

Volume - IV
Part - B

BUDGET 2023-2024



DEVELOPMENT EXPENDITURE

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

INDEX

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

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DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

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ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	BUDGET ESTIAMTES 2023-24
TOTAL (A+B)				368,189,766,000	258,500,000,000	468,412,070,000
A- TOTAL (DEVELOPMENT CAPITAL)				314,304,492,000	243,339,461,000	419,327,169,000
1	SC12101	SC12101	SC12101-PROVINCIAL ASSEMBLY	345,000,000	345,000,000	1,180,000,000
2	SC12102	SC12102	SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	59,266,000	14,668,000	82,800,000
3	SC12104	SC12104	SC12104-SERVICES GENERAL ADMIN & COORDINATION	3,328,871,000	6,585,903,000	26,959,250,000
4	SC12106	SC12106	SC12106-FINANCE	208,104,000	167,724,000	115,751,000
5	SC12109	SC12109	SC12109-INVESTMENT	276,255,000	0	342,627,000
6	SC12110	SC12110	SC12110-PLANNING & DEVELOPMENT	1,217,903,000	219,888,000	3,133,179,000
7	SC12112	SC12112	SC12112-SINDH REVENUE BOARD	5,000,000	0	5,000,000
8	SC12113	SC12113	SC12113-EXCISE & TAXATION	68,907,000	37,672,000	5,574,000
9	SC12114	SC12114	SC12114-BOARD OF REVENUE- TAX MANAGEMENT	24,800,000	0	25,010,000
10	SC12115	SC12115	SC12115-HOME	5,433,523,000	2,799,531,000	7,285,050,000
11	SC12118	SC12118	SC12118-LAW & PALIAMENTARY AFFAIRS	1,623,474,000	1,452,256,000	1,231,547,000
12	SC12119	SC12119	SC12119-PROVINCIAL OMBUDSMAN	57,500,000	15,468,000	69,000,000
13	SC12121	SC12121	SC12121-AGRICULTURE	604,727,000	221,886,000	355,867,000
14	SC12122	SC12122	SC12122-FOOD	285,465,000	33,528,000	233,265,000
15	SC12123	SC12123	SC12123-LIVESTOCK & FISHERIES	725,399,000	736,986,000	925,583,000
16	SC12125	SC12125	SC12125-COOPERATIVE	6,272,000	0	6,000,000
17	SC12127	SC12127	SC12127-IRRIGATION	32,210,950,000	34,339,810,000	38,020,729,000
18	SC12128	SC12128	SC12128-ENERGY	1,180,987,000	990,218,000	1,758,906,000
19	SC12129	SC12129	SC12129-MINES & MINERAL DEVELOPMENT	19,833,000	0	29,829,000
20	SC12130	SC12130	SC12130-INDUSTRIES	2,009,530,000	735,106,000	1,442,274,000
21	SC12131	SC12131	SC12131-LABOUR	85,325,000	20,830,000	66,900,000
22	SC12132	SC12132	SC12132-WORKS & SERVICES	82,476,031,000	76,991,929,000	89,378,000,000
23	SC12134	SC12134	SC12134-TRANSPORT	5,739,423,000	2,466,661,000	6,670,717,000
24	SC12136	SC12136	SC12136-ENVIRONMENT	821,069,000	140,136,000	830,988,000
25	SC12137	SC12137	SC12137-FOREST & WILDLIFE	50,250,000	26,940,000	50,000,000
26	SC12138	SC12138	SC12138-LOCAL GOVERNMENT	70,677,303,000	45,839,868,000	72,349,824,000
27	SC12141	SC12141	SC12141-HUMAN SETTTL. SP. DEV & SOCIAL HOUSING	57,500,000	42,660,000	69,000,000
28	SC12142	SC12142	SC12142-RURAL DEVELOPMENT	484,656,000	335,299,000	1,209,950,000
29	SC12143	SC12143	SC12143-PUBLIC HEALTH ENGINEERING	20,651,306,000	13,724,182,000	21,940,024,000
30	SC12144	SC12144	SC12144-HEALTH SERVICES	12,353,668,000	4,998,230,000	8,021,623,000
31	SC12145	SC12145	SC12145-SPORTS & YOUTH AFFAIRS	2,698,215,000	1,493,215,000	2,866,456,000
32	SC12146	SC12146	SC12146-INFORMATION & ARCHIVES	145,412,000	5,935,000	191,080,000
33	SC12147	SC12147	SC12147-MINORITIES AFFAIRS	1,000,500,000	516,957,000	1,050,000,000
34	SC12148	SC12148	SC12148-CULTURE	1,593,197,000	1,424,951,000	2,632,250,000
35	SC12150	SC12150	SC12150-EDUCATION	13,178,905,000	7,510,208,000	17,828,343,000
36	SC12155	SC12155	SC12155-COLLEGES	5,358,515,000	3,836,225,000	5,767,407,000
37	SC12157	SC12157	SC12157-TECHNICAL EDUCATION	1,070,065,000	198,422,000	1,205,288,000
38	SC12158	SC12158	SC12158-UNIVERSITIES & BOARDS	5,872,930,000	1,582,199,000	4,973,959,000
39	SC12159	SC12159	SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	2,427,824,000	420,688,000	3,170,722,000
40	SC12160	SC12160	SC12160-POPULATION WELFARE	190,380,000	34,589,000	239,805,000
41	SC12161	SC12161	SC12161-WOMEN DEVELOPMENT	60,031,000	14,850,000	57,765,000
42	SC12162	SC12162	SC12162-REHABILITATION	372,795,000	112,317,000	268,000,000
43	SC12163	SC12163	SC12163-SOCIAL WELFARE	722,596,000	74,400,000	571,681,000
44	SC12164	SC12164	SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	500,250,000	365,607,000	460,200,000

ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	BUDGET ESTIAMTES 2023-24
45	SC12165	SC12165	SC12165-MISCELLANEOUS (NEW INITIATIVES)	0	0	10,000,000,000
46	SC12167	SC12167	SC12167-DISTRICTS ADP (CAPITAL)	30,000,000,000	19,966,519,000	30,000,000,000
47	SC12173	SC12173	SC12173-FEDERAL GRANT (CAPITAL)	6,024,580,000	12,500,000,000	52,912,070,000
48	SC12175	SC12175	SC12175-SOCIAL PROTECTION(CAPITAL)	-	0	679,536,000
49	SC12176	SC12176	SC22176-SINDH HIGHER EDUCATION COMMISSION	-	0	658,340,000
B- TOTAL PROVINCIAL PSDP(DEVELOPMENT REVENUE)				53,885,274,000	15,160,539,000	49,084,901,000
50	SC22102	SC22102	SC22102-GOVERNOR'S SECRETARIAT/ HOUSE	9,734,000	9,734,000	-
51	SC22104	SC22104	SC22104-SERVICES GENERAL ADMIN & COORDINATION	173,129,000	39,253,000	221,250,000
52	SC22106	SC22106	SC22106-FINANCE	1,116,896,000	516,896,000	1,058,749,000
53	SC22109	SC22109	SC22109-INVESTMENT	10,745,000	10,745,000	1,773,000
54	SC22110	SC22110	SC22110-PLANNING & DEVELOPMENT	6,768,097,000	2,200,577,000	5,632,001,000
55	SC22112	SC22112	SC22112-SINDH REVENUE BOARD	5,000,000	-	0
56	SC22113	SC22113	SC22113-EXCISE & TAXATION	75,293,000	-	134,026,000
57	SC22114	SC22114	SC22114-BOARD OF REVENUE- TAX MANAGEMENT	176,450,000	176,450,000	233,590,000
58	SC22115	SC22115	SC22115-HOME	3,768,950,000	50,000,000	4,231,950,000
59	SC22118	SC22118	SC22118-LAW & PALIAMENTARY AFFAIRS	136,526,000	87,274,000	48,453,000
60	SC22121	SC22121	SC22121-AGRICULTURE	7,895,273,000	5,472,983,000	7,615,432,000
61	SC22122	SC22122	SC22122-FOOD	59,535,000	-	59,535,000
62	SC22123	SC22123	SC22123-LIVESTOCK & FISHERIES	1,075,601,000	469,575,000	1,519,417,000
63	SC22125	SC22125	SC22125-COOPERATIVE	10,728,000	-	14,400,000
64	SC22127	SC22127	SC22127-IRRIGATION	314,050,000	184,287,000	344,272,000
65	SC22128	SC22128	SC22128-ENERGY	1,793,513,000	120,875,000	1,774,424,000
66	SC22129	SC22129	SC22129-MINES & MINERALS	65,167,000	-	72,171,000
67	SC22130	SC22130	SC22130-INDUSTRIES	23,470,000	23,470,000	60,286,000
68	SC22131	SC22131	SC22131-LABOUR	29,675,000	37,165,000	71,100,000
69	SC22134	SC22134	SC22134-TRANSPORT	2,464,577,000	596,518,000	1,829,283,000
70	SC22136	SC22136	SC22136-ENVIRONMENT	378,931,000	907,000	171,212,000
71	SC22137	SC22137	SC22137-FOREST & WILDLIFE	1,450,750,000	1,313,884,000	1,999,000,000
72	SC22138	SC22138	SC22138-LOCAL GOVERNMENT	2,657,500,000	380,928,000	2,730,676,000
73	SC22142	SC22142	SC22142-RURAL DEVELOPMENT	1,525,000,000	-	871,050,000
74	SC22143	SC22143	SC22143-PUBLIC HEALTH ENGINEERING	814,976,000	121,132,000	337,976,000
75	SC22144	SC22144	SC22144-HEALTH SERVICES	10,980,932,000	1,157,451,000	11,717,377,000
76	SC22145	SC22145	SC22145-SPORTS & YOUTH AFFAIRS	103,185,000	52,598,000	106,044,000
77	SC22146	SC22146	SC22146-INFORMATION & ARCHIVES	59,588,000	-	40,220,000
78	SC22148	SC22148	SC22148-CULTURE	407,803,000	164,492,000	235,000,000
79	SC22149	SC22149	SC22149-INFORMATION TECHNOLOGY	855,000,000	128,972,000	741,650,000
80	SC22150	SC22150	SC22150-EDUCATION	2,133,510,000	526,069,000	671,657,000
81	SC22155	SC22155	SC22155-COLLEGES	880,665,000	260,371,000	812,593,000
82	SC22157	SC22157	SC22157-TECHNICAL EDUCATION	429,935,000	46,628,000	294,712,000
83	SC22158	SC22158	SC22158-UNIVERSITIES & BOARDS	2,653,116,000	592,760,000	1,736,041,000
84	SC22159	SC22159	SC22159-DEPARTENT OF EMPOWERMENT OF PERSONS WITH DISABILITES	212,176,000	-	229,278,000
85	SC22160	SC22160	SC22160-POPULATION WELEFARE	159,820,000	17,100,000	110,195,000
86	SC22161	SC22161	SC22161-WOMEN DEVELOPMENT	239,969,000	5,490,000	242,235,000
87	SC22162	SC22162	SC22162-REHABILITATION	627,205,000	163,849,000	440,000,000
88	SC22163	SC22163	SC22163-SOCIAL WELFARE	1,227,804,000	67,294,000	190,319,000
89	SC22167	SC22167	SC22167-DISTRICTS ADP (REVENUE)	-	33,481,000	-

ABSTRACT

DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS		DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	BUDGET ESTIAMTES 2023-24
90	SC22171	SC22171	SC22171-HUMAN RIGHTS	115,000,000	57,100,000	138,000,000
91	SC22175	SC22175	SC22175-SOCIAL PROTECTION (REVENUE)	-	74,231,000	212,554,000
92	SC22176	SC22176	SC22176-SINDH HIGHER EDUCATION COMMISSION	-	-	135,000,000
C- TOTAL FOREIGN PROJECT ASSISTANCE(FPA)				91,467,940,000	147,822,000,000	266,691,270,000
93	SC15168	SC15168	SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	83,097,810,000	139,415,875,000	242,575,430,000
94	SC15169	SC15169	SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	8,370,130,000	8,406,125,000	24,115,840,000
TOTAL DEVELOPMENT EXPENDITURE (A+B+C)				459,657,706,000	406,322,000,000	735,103,340,000

SC22102(102)
GOVERNOR'S SECRETARIAT/ HOUSE

	Rs
Charged:	
Voted:	
Total:	0

GOVERNOR'S SECRETARIAT

BUILDINGS (GOVERNOR'S SECRETARIAT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5004	SECRETARY (GOVERNOR'S SECRETARIAT/ HOUSE)			
ADP No :	GVSBD-PP-17-0065			
KQ21228550	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (Revised) (C:15.628+R:9.734)	<u>9,734,000</u>	<u>9,734,000</u>	
A09201	Hardware	3,235,000	3,235,000	
A09601	Plant and Machinery	2,279,000	2,279,000	
A09701	Furniture and fixtures	4,220,000	4,220,000	
Total Sub Sector BUILDINGS (GOVERNOR'S SECRETARIAT)		9,734,000	9,734,000	
TOTAL SECTOR GOVERNOR'S SECRETARIAT		9,734,000	9,734,000	

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

	Rs
Charged:	
Voted:	221,250,000
Total:	221,250,000

SGA & C DEPARTMENT

BUILDINGS (SGA & C DEPTT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5336	PROJECT DIRECTOR, IMPLEMENTATION UNIT			
ADP No :	SGABD-PP-11-0031			
KQ21221447	Construction of New Secretariat Complex No. 7	<u>7,500,000</u>	<u>4,750,000</u>	<u>20,000,000</u>
A01101	Basic Pay	3,750,000	4,750,000	
A03970	Others	3,750,000		20,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0031			
KQ21228766	Construction of New Secretariat Complex No. 7 (SDG # 9)	<u>7,500,000</u>		
A03970	Others	7,500,000		
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-11-0033			
TX21228767	Development of Zulfiqarabad (SDG # 9)	<u>2,000,000</u>		<u>5,000,000</u>
A03970	Others	2,000,000		5,000,000
KQ5238	PROJECT DIRECTOR, COMMISSIONER OFFICE KA			
ADP No :	SGABD-PP-16-0145			
KQ16179678	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised) (C:41.720+R:60.929)	<u>28,879,000</u>	<u>14,440,000</u>	
A01101	Basic Pay	27,779,000	13,340,000	
A03602	Insurance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SGA & C DEPARTMENT

BUILDINGS (SGA & C DEPTT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5238	PROJECT DIRECTOR, COMMISSIONER OFFICE KA			
ADP No :	SGABD-PP-16-0145			
KQ16179678	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised) (C:41.720+R:60.929)			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABD-PP-23-0001			
KQ20230110	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)			<u>6,250,000</u>
A03970	Others			6,250,000
Total Sub Sector BUILDINGS (SGA & C DEPTT)		45,879,000	19,190,000	56,250,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SGA & C DEPARTMENT

I.T. SCHEMES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-21-1176			
LN20221663	Establishment of Divisional Record Office (SDG # 9)	<u>20,000,000</u>		
A03970	Others	20,000,000		
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1374			
KQ20221664	Establishment of Public Record Office (SDG # 9)	<u>61,000,000</u>		
A03970	Others	61,000,000		
Total Sub Sector I.T. SCHEMES		81,000,000		

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SGA & C DEPARTMENT

I.T. SCHEMES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5236	CENTRAL RECORD ROOM, SGA&CD, KARACHI			
ADP No :	SGAST-PP-20-0116			
KQ16170142	Establishment Central Record Room (CRR) in SGA&CD.	<u>25,770,000</u>	<u>13,623,000</u>	<u>35,000,000</u>
A01106	Pay of contract staff	2,400,000	2,400,000	
A01277	Contingent paid staff	7,748,500	9,652,000	
A03805	Travelling allowance	75,000	75,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	287,000	287,000	
A03901	Stationery	225,000	225,000	
A03955	Other Store - Tear Gas \ Computer Statio	225,000	225,000	
A03970	Others	14,459,500	409,000	35,000,000
A13001	Transport	350,000	350,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-19-0408			
KQ19201108	Establishment of Divisional Office of Central Records Office (CRO) GoS (1st Phase)	<u>6,690,000</u>	<u>6,440,000</u>	
A01106	Pay of contract staff	500,000	500,000	
A01277	Contingent paid staff	3,090,000	3,090,000	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	650,000	650,000	
A03901	Stationery	550,000	550,000	
A03955	Other Store - Tear Gas \ Computer Statio	550,000	550,000	
A03970	Others	700,000	450,000	
A13001	Transport	600,000	600,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-19-0408			
HB21228770	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	<u>13,790,000</u>		<u>15,000,000</u>
A03970	Others	13,790,000		15,000,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SGA & C DEPARTMENT

I.T. SCHEMES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-21-1176			
KQ20230111	Establishment of Divisional Record Office (SDG # 9)			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector I.T. SCHEMES		46,250,000	20,063,000	65,000,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SGA & C DEPARTMENT

Flood Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAFH-FP-23-0002			
KQ20220171	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 160,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500), GoS share Rs. 50,000 M (US\$ 227.27)			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Flood Housing				100,000,000
TOTAL SECTOR SGA & C DEPARTMENT		173,129,000	39,253,000	221,250,000

**SC22106(106)
FINANCE**

	Rs
Charged:	
Voted:	1,058,749,000
Total:	1,058,749,000

FINANCE DEPARTMENT

BUILDINGS (FINANCE DEPTT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDBD-PP-16-0036			
SK21228541	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)		<u>16,896,000</u>	<u>11,249,000</u>
A03970	Others			11,249,000
A09601	Plant and Machinery		12,349,000	
A09701	Furniture and fixtures		4,547,000	
SY5101				
ADP No :	FNDBD-PP-16-0036			
SY21228541	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	<u>16,896,000</u>		
A09601	Plant and Machinery	12,349,000		
A09701	Furniture and fixtures	4,547,000		
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDEP-FP-17-0064			
KQ17180813	Enhancing Public Private Partnership in Sindh - Pakistan	<u>1,200,000</u>	<u>1,200,000</u>	
	(Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID USD 28.44 M (PKR 2986M) GOS USD 65 M (PKR 6825 M) (SDG 1 to 17)			
A01227	Project allowance	1,200,000	1,200,000	
Total Sub Sector BUILDINGS (FINANCE DEPTT)		18,096,000	18,096,000	11,249,000

SC22106(106)
FINANCE

(Revenue)

FINANCE DEPARTMENT

EPR (FINANCE DEPARTMENT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDEP-FP-17-0064			
KQ17180813	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID USD 28.44 M (PKR 2986M) GOS USD 65 M (PKR 6825 M) (SDG 1 to 17)	<u>998,800,000</u>	<u>498,800,000</u>	<u>1,000,000,000</u>
A03970	Others	998,800,000	498,800,000	1,000,000,000
Total Sub Sector EPR (FINANCE DEPARTMENT)		998,800,000	498,800,000	1,000,000,000

**SC22106(106)
FINANCE**

(Revenue)

FINANCE DEPARTMENT

INFORMATION TECHNOLOGY (FINANCE DEPTT)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDBD-PP-21-0383			
KQ21228543	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	<u>25,000,000</u>		<u>12,500,000</u>
A03970	Others	25,000,000		12,500,000
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDIT-PP-21-0384			
KQ21228544	Automation / Digitilization of Finance Department	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others	50,000,000		10,000,000
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDBR-PP-22-0367			
KQ20221589	Establishment of Record Management Cell at Finance Department	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
Total Sub Sector INFORMATION TECHNOLOGY (FINANCE DEPTT)		100,000,000		47,500,000
TOTAL SECTOR FINANCE DEPARTMENT		1,116,896,000	516,896,000	1,058,749,000

**SC22109(109)
INVESTMENT**

	Rs
Charged:	
Voted:	1,773,000
Total:	1,773,000

INVESTMENT

INVESTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6186	SECRETARY (INVESTMENT)			
ADP No :	IVDIN-FP-18-0014			
KQ19207170	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Sh	<u>10,745,000</u>	<u>10,745,000</u>	<u>1,773,000</u>
A03970	Others	10,745,000	10,745,000	1,773,000
Total Sub Sector INVESTMENT		10,745,000	10,745,000	1,773,000
TOTAL SECTOR INVESTMENT		10,745,000	10,745,000	1,773,000

SC22110(110)
PLANNING & DEVELOPMENT

	Rs
Charged:	
Voted:	5,632,001,000
Total:	5,632,001,000

PLANNING & DEVELOPMENT DEPARTMENT

NUTRITION (AAP SECRETARIATE)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDNU-PP-23-0008			
KQ20230104	(SBCC) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province of Sindh.			20,000,000
A03970	Others			20,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDNU-PP-23-0009			
KQ20230105	(MEAL) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.			50,000,000
A03970	Others			50,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDNU-PP-23-0010			
KQ20230106	(Surveys & Data Collection) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.			15,000,000
A03970	Others			15,000,000
Total Sub Sector NUTRITION (AAP SECRETARIATE)				85,000,000

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-19-0410			
GH21228753	Expansion of People's Poverty Reduction Programme (PPRP)			<u>1,000,000,000</u>
	(SDG# 1,5 & 8) (Revised on 19.05.22)			
A03970	Others			1,000,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-19-0410			
KQ19207178	Expansion of People's Poverty Reduction Programme (PPRP)	<u>1,000,000,000</u>	<u>369,298,000</u>	
	(SDG# 1 5 & 8)			
A03919	Payments to other for service rendered	1,000,000,000	369,298,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-19-0411			
SL21228754	Supervision Consulting Firm for Rural Growth Centres Chuhar	<u>50,000,000</u>	<u>6,250,000</u>	<u>50,000,000</u>
	Jamali (Revised on 21.09.21)			
A03702	Management	6,250,000	6,250,000	
A03970	Others	43,750,000		50,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-22-1069			
SB20221657	People-s Poverty Reduction (PPRP) Phase-III in 04 Districts	<u>500,000,000</u>	<u>125,000,000</u>	<u>1,000,000,000</u>
A02201	Research and surveys & Exploratory opera	12,000,000	12,000,000	
A03919	Payments to other for service rendered	792,000	400,000	
A03970	Others	486,908,000	112,300,000	1,000,000,000
A09501	Transport	300,000	300,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-22-1070			
TX20221658	Establishment of Rural Growth Centre under Poverty Reduction	<u>40,000,000</u>		<u>150,000,000</u>
	Strategy (PRS)			
A03970	Others	40,000,000		150,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

POVERTY REDUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-20-0117			
KQ19209074	People's Poverty Reduction Programme (PPRP) (3rd Revised) (SDG# 1,5 & 8)			<u>1,000,000,000</u>
A03970	Others			1,000,000,000
Total Sub Sector POVERTY REDUCTION		1,590,000,000	500,548,000	3,200,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDSR-FP-15-0054			
KQ15160318	Support project for Sustainable Development Goals Implementation (Total Cost Rs.600 M, UNDP Share Rs.300 M & GOS Share Rs.300 M)	<u>58,000,000</u>	<u>58,000,000</u>	<u>100,000,000</u>
A03970	Others	58,000,000	58,000,000	100,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-FP-17-0218			
KQ17180873	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS) (Total cost Rs. 10500 M, WB share Rs. 9030 M, & GoS Share Rs. 1470 M) (SDG # 2,6,8,9,11 & 17)	<u>396,094,000</u>	<u>76,524,000</u>	<u>100,000,000</u>
A01170	Others	30,023,000	30,023,000	
A03303	Electricity	3,000,000	3,000,000	
A03402	Rent for office building	6,000,000	6,000,000	
A03970	Others	357,071,000	37,501,000	100,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0963			
KQ21228739	Allocation For Feasibility Studies	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A03970	Others	1,000,000,000		1,000,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0964			
KQ21220109	Capacity augmentation of Planning & Development Department, Government of Sindh.	<u>101,475,000</u>	<u>116,475,000</u>	
A03204	Electronic Communication	3,400,000	3,400,000	
A03903	Conference/seminars/workshops/ symposia	250,000	250,000	
A03915	Payments to Govt. dept for service rende	1,485,000	1,485,000	
A03955	Other Store - Tear Gas \ Computer Statio	500,000	500,000	
A09201	Hardware	38,230,000	48,620,000	
A09202	Software	29,000,000	27,800,000	
A09203	I.T. Equipment	1,000,000	1,000,000	

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A09601	Plant and Machinery	17,110,000	22,920,000	
A09701	Furniture and fixtures	7,500,000	7,500,000	
A13703	I.T. Equipment	3,000,000	3,000,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0964			
KQ21228740	Capacity Augmentation of Planning & Development Department, Government of Sindh	<u>2,203,000</u>		
A03970	Others	2,203,000		
KQ5673	ACCOUNT OFFICER PCMU (SBIP), P&DD			
ADP No :	PNDSR-PP-21-0965			
KQ21220080	Institutional Strengthening of Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation Project- SWAT	<u>100,000,000</u>	<u>46,543,000</u>	<u>131,000,000</u>
A01106	Pay of contract staff	6,662,000	6,662,000	
A01273	Honoraria	5,000,000	5,000,000	
A01274	Medical charges	1,000,000	1,000,000	
A02203	Consultant based Research and Surveys	13,996,000	13,996,000	
A03602	Insurance	500,000	500,000	
A03603	Registration	63,000	63,000	
A03801	Training - domestic	4,374,000	4,374,000	
A03902	Printing and publication	271,000	271,000	
A03907	Advertising & Publicity	51,000	51,000	
A03940	Unforeseen expenditure	500,000	500,000	
A03955	Other Store - Tear Gas \ Computer Statio	100,000	100,000	
A03963	Feeding Diet Food Charges	900,000	900,000	
A03970	Others	53,457,000		131,000,000
A09202	Software	300,000	300,000	
A09501	Transport	9,571,000	9,571,000	
A09601	Plant and Machinery	1,675,000	1,675,000	
A13301	Office Buildings	1,580,000	1,580,000	

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0966			
KQ21221806	Development of Master Plans for 11 Major Secondary cities of Sindh	<u>35,000,000</u>	<u>18,750,000</u>	<u>130,000,000</u>
A03702	Management	35,000,000	18,750,000	
A03970	Others			130,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0966			
KQ21228742	Development of Master Plans for 12 Major Secondary cities of Sindh	<u>115,000,000</u>	<u>183,000</u>	
A03970	Others	115,000,000	183,000	
KQ5671	SECTION OFFICER (ADMN-I), P&DD DEPTT			
ADP No :	PNDSR-PP-21-0967			
KQ21220077	Capacity Building of Human Resource of Planning & Development Department and its attached offices	<u>20,400,000</u>	<u>25,400,000</u>	<u>113,798,000</u>
A02201	Research and surveys & Exploratory opera	1,000,000	1,000,000	
A02203	Consultant based Research and Surveys	1,000,000	1,000,000	
A03204	Electronic Communication	50,000	50,000	
A03205	Courier and pilot service	300,000	300,000	
A03302	Water	100,000	100,000	
A03305	POL for Generator	1,200,000	1,200,000	
A03402	Rent for office building	7,000,000	7,000,000	
A03404	Rent for other building	200,000	200,000	
A03801	Training - domestic	1,000,000	3,700,000	
A03805	Travelling allowance	666,000	666,000	
A03901	Stationery	600,000	600,000	
A03902	Printing and publication	1,760,000	2,260,000	
A03903	Conference/seminars/workshops/ symposia	1,000,000	1,000,000	
A03919	Payments to other for service rendered		700,000	
A03936	Foreign/Inland Training Course Fee	3,790,000	3,790,000	
A03970	Others	534,000	1,034,000	113,798,000
A06301	Entertainments & Gifts		100,000	

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A09408	Generic Consumables	100,000	100,000	
A09414	Insecticides	100,000	100,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		100,000	
A13370	Others		300,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-22-1061			
KQ20221649	Support Share Unit for Donor Funded projects	<u>30,000,000</u>		
A03970	Others	30,000,000		
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0964			
KQ21220109	Capacity augmentation of Planning & Development Department, Government of Sindh.			<u>37,000,000</u>
A03970	Others			37,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-23-0011			
KQ20220166	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)			<u>40,445,000</u>
A03970	Others			40,445,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-22-1069			
KQ20220167	Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDNS-PP-23-0001			
KQ20230100	Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.			<u>100,000,000</u>
A03970	Others			100,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
Total Sub Sector STATISTICAL & ECONOMIC RESEARCH		1,858,172,000	341,875,000	1,802,243,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-19-0326			
KQ21228744	Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacobabad, Shikarpur, Mirpurkhas, Th	<u>12,488,500</u>		
A03970	Others	12,488,500		
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDBS-PP-19-0326			
KQ16170133	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>1,521,500</u>	<u>1,522,000</u>	<u>12,287,000</u>
A03805	Travelling allowance	120,000	120,000	
A03806	Transportation of Goods	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	19,725	20,000	
A03970	Others			12,287,000
A09201	Hardware	294,615	295,000	
A09203	I.T. Equipment	462,070	462,000	
A09601	Plant and Machinery	130,640	131,000	
A09701	Furniture and fixtures	369,450	369,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-21-0968			
QS21228745	Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber	<u>278,000</u>		<u>1,370,000</u>
A03970	Others	278,000		1,370,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-21-0969			
DD21228746	Construction/Reconstruction & Rehabilitation of Field Offices-Cum-Residences of Sindh Bureau of Statistics at Meher	<u>382,000</u>		

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A03970	Others	382,000		
KQ5672	DEPUTY DIRECTOR (BUREAU OF STATIC) P&D			
ADP No :	PNDBS-PP-21-0970			
KQ21222012	Strengthening of Bureau of Statistics, Planning & Development Department	<u>79,064,000</u>	<u>78,649,000</u>	
A01277	Contingent paid staff	1,338,541	1,339,000	
A03407	Rates and taxes	3,729,458	3,729,000	
A03602	Insurance	1,500,000	1,500,000	
A03603	Registration	1,240,000	1,240,000	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03902	Printing and publication	1,000,000	1,000,000	
A03903	Conference/seminars/workshops/ symposia	4,000,000	4,000,000	
A03905	Newspapers periodicals and books	2,000,000	2,000,000	
A03970	Others	915,000	500,000	
A09201	Hardware	9,870,000	9,870,000	
A09203	I.T. Equipment	4,795,000	4,795,000	
A09501	Transport	40,685,001	40,685,000	
A09601	Plant and Machinery	4,991,000	4,991,000	
A09701	Furniture and fixtures	300,000	300,000	
A13101	Machinery and Equipment	1,400,000	1,400,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1062			
KQ20221650	Preparation of Regional Accounts at Sindh Bureau of Statistics	<u>25,000,000</u>		<u>24,770,000</u>
A03970	Others	25,000,000		24,770,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1063			
KQ20221651	Sindh Labor Force Survey (Pilot Face)	<u>25,000,000</u>		
A03970	Others	25,000,000		

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1064			
KQ20221652	Formulation of Sensitive Price Index of Sindh	<u>18,045,000</u>	<u>4,512,000</u>	<u>28,681,000</u>
A01156	Pay of contract staff	500,000	500,000	
A01277	Contingent paid staff	150,000	150,000	
A03203	Telex teleprinter and fax	2,100,000	2,100,000	
A03204	Electronic Communication	308,750	309,000	
A03805	Travelling allowance	670,000	670,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	75,000	75,000	
A03901	Stationery	115,000	115,000	
A03902	Printing and publication	60,000	60,000	
A03903	Conference/seminars/workshops/ symposia	225,000	225,000	
A03904	Hire of Vehicles	240,000	240,000	
A03970	Others	13,578,750	45,000	28,681,000
A13701	Hardware	22,500	23,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1065			
GH20221653	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Mirpurmathelo	<u>1,900,000</u>		<u>1,900,000</u>
A03970	Others	1,900,000		1,900,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1066			
KX20221654	Reconstruction of District & Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji	<u>6,000,000</u>		<u>6,000,000</u>
A03970	Others	6,000,000		6,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-22-1067			
LN20221655	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-23-0002			
KQ20230101	Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.			<u>18,750,000</u>
A03970	Others			18,750,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-23-0003			
KQ20230102	Restoration of BOS Office premises at Karachi.			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDBS-PP-23-0004			
KQ20230103	Uplifting IT infrastructure of Sindh Bureau of Statistics			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector BUREAU OF STATISTICS		171,679,000	84,683,000	145,758,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDWS-FP-12-0044			
JK15160319	Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)	<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A01101	Basic Pay	23,000,000	23,000,000	
A01151	Basic Pay Other Staff	2,075,000	2,075,000	
A01156	Pay of contract staff	37,000,000	37,000,000	
A01221	Accreditation allowance	4,375,000	4,375,000	
A01273	Honoraria	3,000,000	3,000,000	
A01274	Medical charges	2,000,000	2,000,000	
A01277	Contingent paid staff	24,000,000	24,000,000	
A03202	Telephone and trunk call	400,000	400,000	
A03205	Courier and pilot service	125,000	125,000	
A03270	Others	300,000	300,000	
A03301	Gas	150,000	150,000	
A03302	Water	200,000	200,000	
A03303	Electricity	1,800,000	1,800,000	
A03402	Rent for office building	10,850,000	10,850,000	
A03602	Insurance	500,000	500,000	
A03603	Registration	500,000	500,000	
A03805	Travelling allowance	2,300,000	2,300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	12,000,000	12,000,000	
A03901	Stationery	700,000	700,000	
A03902	Printing and publication	400,000	400,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	
A03904	Hire of Vehicles	125,000	125,000	
A03905	Newspapers periodicals and books	100,000	100,000	
A03906	Uniforms and protective clothing	600,000	600,000	
A03907	Advertising & Publicity	1,500,000	1,500,000	
A03970	Others	14,600,000	14,600,000	150,000,000
A04101	Pension	2,000,000	2,000,000	
A09201	Hardware	300,000	300,000	
A09202	Software	200,000	200,000	

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A09203	I.T. Equipment	350,000	350,000	
A09601	Plant and Machinery	600,000	600,000	
A09701	Furniture and fixtures	600,000	600,000	
A13001	Transport	2,400,000	2,400,000	
A13101	Machinery and Equipment	300,000	300,000	
A13201	Furniture and Fixture	300,000	300,000	
A13703	I.T. Equipment	250,000	250,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDWS-FP-12-0044			
JK21228751	Sindh Municipal Services Delivery Program (SMSDP) Planning & <u>50,000,000</u> Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)			
A03970	Others	50,000,000		
Total Sub Sector WATER SUPPLY & SANITATION		200,000,000	150,000,000	150,000,000

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

MONITORING & EVALUATION CELL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-15-0055			
KQ21228748	Establishment of Regional offices of M&E Cell at Karachi and Larkana (Revised on 29.07.21)	<u>25,762,000</u>		
A03970	Others	25,762,000		
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-17-0219			
HB21228749	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 29.07.21)	<u>9,498,000</u>		
A03970	Others	9,498,000		
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-17-0219			
HB16178806	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17)	<u>102,485,000</u>	<u>102,484,000</u>	<u>249,000,000</u>
A03901	Stationery	800,000	800,000	
A03955	Other Store - Tear Gas \ Computer Statio	800,000	800,000	
A03970	Others			249,000,000
A09370	Others	1,014,000	1,013,000	
A09601	Plant and Machinery	94,638,000	94,638,000	
A13001	Transport	4,000,000	4,000,000	
A13101	Machinery and Equipment	1,233,000	1,233,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-19-0327			
KQ21228750	Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Revised on 09.03.18 & Re-Revised on 29.05.20)	<u>56,614,000</u>		
A03970	Others	56,614,000		

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT DEPARTMENT

MONITORING & EVALUATION CELL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDMC-PP-22-1068			
SK20221656	Construction of Regional Offices of M&E Cell, at Sukkur, Larkana & Karachi	<u>31,256,000</u>		
A03970	Others	31,256,000		
Total Sub Sector MONITORING & EVALUATION CELL		225,615,000	102,484,000	249,000,000
TOTAL SECTOR PLANNING & DEVELOPMENT DEPARTMENT		4,045,466,000	1,179,590,000	5,632,001,000

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PLANNING & DEVELOPMENT

(Revenue)

SOCIAL PROTECTION & POVERTY REDUCTION

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-20-0117			
KQ19209074	People's Poverty Reduction Programme (PPRP) (3rd Revised) (SDG# 1,5 & 8)	<u>2,722,631,000</u>	<u>1,020,987,000</u>	
A03919	Payments to other for service rendered	2,722,631,000	1,020,987,000	
Total Sub Sector POVERTY REDUCTION		2,722,631,000	1,020,987,000	
TOTAL SECTOR SOCIAL PROTECTION & POVERTY REDUCTION		2,722,631,000	1,020,987,000	

SC22112(112)
SINDH REVENUE BOARD

	Rs
Charged:	
Voted:	
Total:	0

SINDH REVENUE BOARD

SINDH REVENUE BOARD

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5090		CHAIRMAN			
ADP No :		SRBSR-PP-17-0262			
KQ21228771		Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	<u>5,000,000</u>		
A03970		Others	5,000,000		
Total Sub Sector SINDH REVENUE BOARD			5,000,000		
TOTAL SECTOR SINDH REVENUE BOARD			5,000,000		

**SC22113(113)
EXCISE & TAXATION**

	Rs
Charged:	
Voted:	134,026,000
Total:	134,026,000

EXCISE AND TAXATION DEPARTMENT

BUILDINGS (E&T DEPARTMENT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBD-PP-21-0373			
SN21228537	Renovation of Excise & Taxation Office, Sanghar (SDG # 9)	<u>1,956,000</u>		<u>1,956,000</u>
A03970	Others	1,956,000		1,956,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBD-PP-21-0376			
TX21228538	Renovation of Excise and Taxation Office Thatta (SDG # 9)	<u>2,557,000</u>		<u>2,557,000</u>
A03970	Others	2,557,000		2,557,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBD-PP-21-0377			
BI21228539	Renovation of Excise and Taxation Office Badin (SDG # 9)	<u>1,956,000</u>		<u>1,956,000</u>
A03970	Others	1,956,000		1,956,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBD-PP-21-0378			
DD21228540	Renovation of Excise and Taxation Office Dadu (SDG # 9)	<u>2,557,000</u>		<u>2,557,000</u>
A03970	Others	2,557,000		2,557,000
Total Sub Sector BUILDINGS (E&T DEPARTMENT)		<u>9,026,000</u>		<u>9,026,000</u>

SC22113(113)
EXCISE & TAXATION

(Revenue)

EXCISE AND TAXATION DEPARTMENT

I. T. SCHEMES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBR-PP-22-0366			
KQ20221588	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	<u>66,267,000</u>		
A03970	Others	66,267,000		
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	ETDBR-PP-22-0366			
KQ20230057	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)			<u>125,000,000</u>
A03970	Others			125,000,000
Total Sub Sector I. T. SCHEMES		66,267,000		125,000,000
TOTAL SECTOR EXCISE AND TAXATION DEPARTMENT		75,293,000		134,026,000

SC22114(114)
BOARD OF REVENUE- TAX MANAGEMENT

	Rs
Charged:	
Voted:	233,590,000
Total:	233,590,000

BOARD OF REVENUE

I. T. SCHEMES (BOR DEPARTMENT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5166	PROJECT DIRECTOR, PMU BOARD OF REVENUE			
ADP No :	BORBR-PP-15-0003			
KQ15161471	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised)			<u>158,574,000</u>
A03970	Others			158,574,000
KQ5018	SENIOR MEMBER			
ADP No :	BORIT-PP-23-0001			
KQ20230032	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5166	PROJECT DIRECTOR, PMU BOARD OF REVENUE			
ADP No :	BORBR-PP-15-0003			
KQ15161471	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised)	<u>36,450,000</u>	<u>36,450,000</u>	
A01277	Contingent paid staff	25,000,000	25,000,000	
A03770	Other	11,450,000	11,450,000	
KQ5165	PROJECT DIRECTOR, AUTOMATION STAMPS			
ADP No :	BORBR-PP-14-0003			
KQ15161468	Automation of Stamps & Registration, 21 districts (Revised)	<u>140,000,000</u>	<u>140,000,000</u>	<u>16,000</u>
A01101	Basic Pay	3,300,000	3,300,000	
A01106	Pay of contract staff	8,760,000	8,760,000	
A01156	Pay of contract staff	5,550,000	5,550,000	
A01227	Project allowance	3,000,000	3,000,000	
A01277	Contingent paid staff	39,500,000	39,500,000	
A03202	Telephone and trunk call	1,500,000	1,500,000	

SC22114(114)
BOARD OF REVENUE- TAX MANAGEMENT

(Revenue)

BOARD OF REVENUE

I. T. SCHEMES (BOR DEPARTMENT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
A03303	Electricity	500,000	500,000	
A03305	POL for Generator	500,000	500,000	
A03770	Other	6,000,000	6,000,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,500,000	4,500,000	
A03901	Stationery	3,500,000	3,500,000	
A03970	Others	2,595,000	2,595,000	16,000
A09201	Hardware	49,295,000	49,295,000	
A13001	Transport	1,500,000	1,500,000	
A13101	Machinery and Equipment	8,500,000	8,500,000	
A13201	Furniture and Fixture	1,000,000	1,000,000	
Total Sub Sector I. T. SCHEMES (BOR DEPARTMENT)		176,450,000	176,450,000	233,590,000
TOTAL SECTOR BOARD OF REVENUE		176,450,000	176,450,000	233,590,000

4500

SC22115(115)
HOME

	Rs
Charged:	
Voted:	<u>4,231,950,000</u>
Total:	<u>4,231,950,000</u>

HOME DEPARTMENT

POLICE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-15-0027			
KQ21228654	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)	<u>200,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A01102	Personal pay	7,000,000	7,100,000	
A01106	Pay of contract staff	10,300,000	10,300,000	
A0123E	Executive Allowance	1,000,000	1,000,000	
A01274	Medical charges	990,000	990,000	
A03201	Postage and telegraph	50,000	50,000	
A03202	Telephone and trunk call	50,000	50,000	
A03204	Electronic Communication	500,000	500,000	
A03205	Courier and pilot service	100,000	100,000	
A03206	Photography charges	1,000,000	1,500,000	
A03301	Gas	10,000	10,000	
A03302	Water	300,000	300,000	
A03303	Electricity	1,000,000	1,000,000	
A03305	POL for Generator	500,000	500,000	
A03402	Rent for office building	4,000,000	2,300,000	
A03407	Rates and taxes	500,000	200,000	
A03702	Management	2,000,000	1,000,000	
A03770	Other	1,000,000	500,000	
A03801	Training - domestic	1,000,000	1,000,000	
A03804	Other -international	800,000	800,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	400,000	900,000	
A03902	Printing and publication	400,000	900,000	
A03903	Conference/seminars/workshops/ symposia	1,000,000	1,000,000	
A03904	Hire of Vehicles	1,000,000	1,000,000	
A03905	Newspapers periodicals and books	100,000	100,000	

SC22115(115)
HOME

(Revenue)

HOME DEPARTMENT

POLICE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A03906	Uniforms and protective clothing	300,000	300,000	
A03907	Advertising & Publicity	500,000	800,000	
A03919	Payments to other for service rendered	1,200,000	1,200,000	
A03955	Other Store - Tear Gas \ Computer Statio	600,000	600,000	
A03970	Others	150,800,000	800,000	200,000,000
A04116	Pension contribution (LCS/ Non LCS)	1,000,000	1,000,000	
A06301	Entertainments & Gifts	1,000,000	500,000	
A09201	Hardware	1,000,000	1,500,000	
A09202	Software	500,000	500,000	
A09203	I.T. Equipment	500,000	500,000	
A09204	License Fee for Software	500,000	500,000	
A09601	Plant and Machinery	1,300,000	1,300,000	
A09701	Furniture and fixtures	500,000	1,000,000	
A09899	Others	400,000	400,000	
A13001	Transport	300,000	500,000	
A13101	Machinery and Equipment	300,000	500,000	
A13201	Furniture and Fixture	300,000	500,000	
A13301	Office Buildings	300,000	800,000	
A13701	Hardware	300,000	300,000	
A13703	I.T. Equipment	300,000	300,000	
A13801	Maintenance of gardens	100,000	100,000	
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-16-0059			
KQ21228655	Automation of HRMS for Sindh Police (SDG # 16)	<u>20,000,000</u>		<u>10,000,000</u>
A03970	Others	20,000,000		10,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-16-0060			
KQ21228656	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	<u>1,635,000</u>		<u>1,635,000</u>
A03970	Others	1,635,000		1,635,000

SC22115(115)
HOME

(Revenue)

HOME DEPARTMENT

POLICE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-21-0468			
KQ20221612	Feasibility Study for Sindh Safe Cities Project	<u>10,000,000</u>		
A03970	Others	10,000,000		
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-21-0469			
KQ20221613	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	<u>3,500,000,000</u>		
A03970	Others	3,500,000,000		
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-21-0469			
KQ20230071	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.			<u>3,500,000,000</u>
A03970	Others			3,500,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0021			
KQ20230072	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)			<u>500,000,000</u>
A03970	Others			500,000,000
Total Sub Sector POLICE DEPARTMENT		3,731,635,000	50,000,000	4,211,635,000

SC22115(115)
HOME

(Revenue)

HOME DEPARTMENT

PRISON DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPN-PP-17-0114			
TX21228657	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	<u>10,000,000</u>		
A03970	Others	10,000,000		
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPN-PP-22-0471			
KQ21228658	Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi.	<u>7,000,000</u>		
A03970	Others	7,000,000		
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPN-PP-12-0027			
KQ21228659	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	<u>20,315,000</u>		<u>20,315,000</u>
A03970	Others	20,315,000		20,315,000
Total Sub Sector PRISON DEPARTMENT		37,315,000		20,315,000
TOTAL SECTOR HOME DEPARTMENT		3,768,950,000	50,000,000	4,231,950,000

SC22118(118)
LAW & PALIAMENTARY AFFAIRS

	Rs
Charged:	48,453,000
Voted:	48,453,000
Total:	48,453,000

LAW, P.A, PROSECUTION & HUMAN RIGHTS

JUDICIAL (BUILDINGS)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0194			
KQ21228683	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	<u>87,274,000</u>	<u>87,274,000</u>	<u>1,000</u>
A03970	Others	87,274,000	87,274,000	1,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-16-0070			
KQ21228684	Construction of New Annexe Building No. I & II (Re-Re-Revised) (C:897.717+R:60.230)	<u>800,000</u>		
A03970	Others	800,000		
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0196			
KQ21228685	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	<u>32,815,000</u>		<u>32,815,000</u>
A03970	Others	32,815,000		32,815,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0199			
LN21228686	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana#(Cap: 57.00 + Rev: 2.100)	<u>2,100,000</u>		<u>2,100,000</u>
A03970	Others	2,100,000		2,100,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDPC-PP-19-0202			
HB21228687	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	<u>4,636,000</u>		<u>4,636,000</u>

SC22118(118)
LAW & PALIAMENTARY AFFAIRS

(Revenue)

LAW, P.A, PROSECUTION & HUMAN RIGHTS

JUDICIAL (BUILDINGS)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
A03970	Others	4,636,000		4,636,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDBG-PP-19-0203			
HB21228688	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	<u>8,901,000</u>		<u>8,901,000</u>
A03970	Others	8,901,000		8,901,000
Total Sub Sector JUDICIAL (BUILDINGS)		136,526,000	87,274,000	48,453,000
TOTAL SECTOR LAW, P.A, PROSECUTION & HUMAN RIGHTS		136,526,000	87,274,000	48,453,000

SC22121(121)
AGRICULTURE

	Rs
Charged:	
Voted:	7,615,432,000
Total:	7,615,432,000

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	AGRAR-PP-21-0001			
HB21220001	Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops	<u>58,932,000</u>	<u>58,932,000</u>	
A01277	Contingent paid staff	960,000	960,000	
A03407	Rates and taxes	2,806,000	2,806,000	
A03801	Training - domestic	1,300,000	1,300,000	
A03805	Travelling allowance	850,000	850,000	
A03806	Transportation of Goods	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,300,000	4,300,000	
A03901	Stationery	160,000	160,000	
A03902	Printing and publication	80,000	80,000	
A03918	Exhibitions fairs and other national cel	600,000	600,000	
A03919	Payments to other for service rendered	1,800,000	1,800,000	
A03942	Cost of Other Stores	5,400,000	5,400,000	
A03970	Others	2,500,000	2,500,000	
A09601	Plant and Machinery	35,930,000	35,930,000	
A13001	Transport	1,330,000	1,330,000	
A13101	Machinery and Equipment	530,000	530,000	
A13201	Furniture and Fixture	286,000	286,000	
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	AGRAR-PP-21-0002			
KQ21220002	Production of Compost Bio-Fertilizers for Assistance of Small Growers	<u>58,989,000</u>	<u>58,989,000</u>	
A01277	Contingent paid staff	2,160,000	2,160,000	
A03407	Rates and taxes	2,809,000	2,809,000	
A03805	Travelling allowance	700,000	700,000	
A03806	Transportation of Goods	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	

**SC22121(121)
AGRICULTURE**

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03901	Stationery	500,000	500,000	
A03918	Exhibitions fairs and other national cel	700,000	700,000	
A03942	Cost of Other Stores	10,000,000	10,000,000	
A03970	Others	500,000	500,000	
A09201	Hardware	1,800,000	1,800,000	
A09601	Plant and Machinery	35,340,000	35,340,000	
A09701	Furniture and fixtures	2,000,000	2,000,000	
A13001	Transport	700,000	700,000	
A13101	Machinery and Equipment	880,000	880,000	
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	AGRAR-PP-21-0003			
HB21220003	Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources	<u>10,102,000</u>	<u>10,102,000</u>	
A01277	Contingent paid staff	480,000	480,000	
A03205	Courier and pilot service	100,000	100,000	
A03270	Others	72,000	72,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03901	Stationery	75,000	75,000	
A03903	Conference/seminars/workshops/ symposia	250,000	250,000	
A03909	Tax refunds	541,000	541,000	
A09201	Hardware	450,000	450,000	
A09203	I.T. Equipment	6,309,000	6,309,000	
A09701	Furniture and fixtures	500,000	500,000	
A09802	Others Assets	1,200,000	1,200,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-23-0001			
HB20230021	Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-23-0002			
KQ20230022	Varietal development of wheat through speed breeding.			<u>25,000,000</u>

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03970	Others			25,000,000
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	AGRAR-PP-21-0004			
HB21220004	Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agr	<u>35,429,000</u>	<u>33,449,000</u>	
A01106	Pay of contract staff		8,040,000	
A01277	Contingent paid staff	8,040,000		
A03407	Rates and taxes	1,694,000	1,694,000	
A03942	Cost of Other Stores	1,570,000	1,570,000	
A03970	Others	2,000,000	2,000,000	
A09203	I.T. Equipment	800,000	800,000	
A09501	Transport	1,980,000		
A09601	Plant and Machinery	18,335,000	18,335,000	
A09701	Furniture and fixtures	1,010,000	1,010,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-22-0001			
MX20221530	Bio Saline Agriculture Research & Development Phase-II			<u>87,229,000</u>
A03970	Others			87,229,000
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	AGRAR-PP-22-0001			
MX20221675	Bio Saline Agriculture Research & Development Phase-II	<u>50,000,000</u>	<u>24,994,000</u>	
A01277	Contingent paid staff	2,400,000	2,400,000	
A03805	Travelling allowance	130,000	130,000	
A03806	Transportation of Goods	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,760,000	2,760,000	
A03909	Tax refunds	626,000	626,000	
A03915	Payments to Govt. dept for service rende	242,000	242,000	
A03919	Payments to other for service rendered	750,000	750,000	
A03942	Cost of Other Stores	6,136,000	6,136,000	
A03970	Others	26,006,000	1,000,000	
A09601	Plant and Machinery	10,300,000	10,300,000	
A09701	Furniture and fixtures	400,000	400,000	

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	75,000	75,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-22-0002			
MP20221531	Upgradation of Horticulture Research Center.	<u>50,000,000</u>		<u>62,500,000</u>
A03970	Others	50,000,000		62,500,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAR-PP-22-0003			
LN20221532	Development of Rice under Phytotron Technology	<u>70,000,000</u>		<u>100,000,000</u>
A03970	Others	70,000,000		100,000,000
Total Sub Sector AGRICULTURE RESEARCH		333,452,000	186,466,000	324,729,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE TRAINING & RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRSS-PP-23-0008			
KQ20230024	Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh			<u>25,000,000</u>
A03970	Others			25,000,000
HB5168	D.G TRAINING & RESERCH INSTITUTE AGRICUL			
ADP No :	AGRTR-PP-19-0005			
HB19201101	Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	<u>22,543,000</u>	<u>6,900,000</u>	
A01277	Contingent paid staff	892,120	892,000	
A03805	Travelling allowance	524,420	524,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	328,010	328,000	
A03821	Training - domestic	4,452,500	4,453,000	
A03901	Stationery	57,000	57,000	
A03970	Others	16,288,950	646,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRTR-PP-19-0006			
KQ21228306	Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	<u>11,000,000</u>		
A03970	Others	11,000,000		
HB5168	D.G TRAINING & RESERCH INSTITUTE AGRICUL			
ADP No :	AGRTR-PP-19-0006			
HB19201103	Feasibility Study of On Farm Drainage and Designing System (Ghotki Kashmore N.Feroze Sanghar Badin Thatta T.M.Khan & Mirpurkhas)	<u>15,316,000</u>	<u>15,316,000</u>	
A01277	Contingent paid staff	3,150,000	3,150,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,564,000	1,564,000	
A03901	Stationery	250,000	250,000	
A03970	Others	3,052,000	3,052,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE TRAINING & RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A09203	I.T. Equipment	6,300,000	6,300,000	
Total Sub Sector AGRICULTURE TRAINING & RESEARCH		48,859,000	22,216,000	25,000,000

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AGRICULTURE, SUPPLY & PRICES

COTTON COMMISSIONERATE SINDH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5195	DIRECTOR COTTON COMMISSIONER SINDH HYD			
ADP No :	AGRCC-PP-21-0008			
HB21220098	Strengthening Construction of Cotton Commissionrate Sindh at Hyderabad for Enhancing Clean and Organ	<u>29,779,000</u>	<u>26,779,000</u>	
A01277	Contingent paid staff	1,200,000	1,200,000	
A03407	Rates and taxes	1,171,000	1,171,000	
A03701	Computer	1,510,000	1,510,000	
A03801	Training - domestic	2,665,000	2,665,000	
A03805	Travelling allowance	1,123,000	1,123,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	550,000	550,000	
A03901	Stationery	473,000	473,000	
A03902	Printing and publication	1,375,000	1,375,000	
A03903	Conference/seminars/workshops/ symposia	1,000,000	1,000,000	
A03942	Cost of Other Stores	1,082,000	1,082,000	
A03970	Others	1,060,000	1,060,000	
A09501	Transport	3,000,000		
A09601	Plant and Machinery	6,410,000	6,410,000	
A09701	Furniture and fixtures	6,640,000	6,640,000	
A13001	Transport	520,000	520,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRCC-PP-21-0008			
KQ21228303	Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production.	<u>763,000</u>		
A03970	Others	763,000		
Total Sub Sector COTTON COMMISSIONERATE SINDH		30,542,000	26,779,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5100	D.G. AGRICULTURE EXTENSION,HYDERABAD			
ADP No :	AGRAE-PP-17-0001			
SB17189381	Capacity Building of Field Extension Staff by providing training and refresher courses (SDG #2,11)	<u>30,508,000</u>	<u>30,508,000</u>	
A03801	Training - domestic	20,433,000	20,433,000	
A03803	Other - domestic	4,206,000	4,206,000	
A03805	Travelling allowance	121,000	121,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	173,000	173,000	
A03902	Printing and publication	339,000	339,000	
A03903	Conference/seminars/workshops/ symposia	218,000	218,000	
A03907	Advertising & Publicity	314,000	314,000	
A03915	Payments to Govt. dept for service rende	594,000	594,000	
A09203	I.T. Equipment	1,219,000	1,219,000	
A09802	Others Assets	2,500,000	2,500,000	
A13001	Transport	391,000	391,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-FP-21-0021			
KQ20220578	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-21-0006			
KQ21228302	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	<u>65,000,000</u>		<u>35,514,000</u>
A03970	Others	65,000,000		35,514,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-22-0004			
KQ20221533	Integrated Pest Management of Cotton Crop in Sindh	<u>47,965,000</u>		<u>48,815,000</u>
A03970	Others	47,965,000		48,815,000

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AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-23-0005			
KQ20230023	Restoration and Promotion of high value Date Palm Crop in Sindh			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-22-0005			
KQ20221534	Demonstration of high density vegetable production in Sindh.	<u>49,500,000</u>		
A03970	Others	49,500,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-22-0006			
MX20221535	Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer#s Field in District Tharparkar.	<u>15,000,000</u>		<u>15,000,000</u>
A03970	Others	15,000,000		15,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-22-0007			
MX20221536	Cultivation of Oyster Mushroom (Pleurotus Ostreatus).	<u>25,000,000</u>		
A03970	Others	25,000,000		
Total Sub Sector AGRICULTURE EXTENSION		232,973,000	30,508,000	249,329,000

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AGRICULTURE SUPPLY & PRICES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAS-PP-23-0009			
KQ20230025	Mobile Testing Units for Inspection in Sindh			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAS-PP-21-0010			
KQ21220007	Enhancement up-gradation of International Weights & Measures Laboratory at Karachi.	<u>86,525,000</u>	<u>86,525,000</u>	
A03407	Rates and taxes	4,120,000	4,120,000	
A03801	Training - domestic	475,000	475,000	
A03970	Others	2,000,000	2,000,000	
A09201	Hardware	400,000	400,000	
A09601	Plant and Machinery	76,650,000	76,650,000	
A09701	Furniture and fixtures	2,880,000	2,880,000	
Total Sub Sector AGRICULTURE SUPPLY & PRICES		86,525,000	86,525,000	25,000,000

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AGRICULTURE, SUPPLY & PRICES

SINDH SEED CORPORATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5153	M.S. SINDH SEED CORPORATION, HYDRERABAD			
ADP No :	AGRSS-PP-21-0009			
HB21229021	Seed Development Programme including Capacity Building of Growers	<u>28,125,000</u>	<u>7,032,000</u>	
A03407	Rates and taxes	1,226,000	307,000	
A03801	Training - domestic	2,142,000	536,000	
A03973	Monitoring/SEMIS	245,000	61,000	
A09370	Others	24,512,000	6,128,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRSS-PP-21-0009			
KQ21228304	Seed Development Programme including Capacity Building of Growers			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector SINDH SEED CORPORATION		28,125,000	7,032,000	50,000,000

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AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-14-0001			
KQ21228308	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	<u>100,000,000</u>		<u>200,000,000</u>
A03970	Others	100,000,000		200,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-19-0007			
KQ21228309	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	<u>288,006,000</u>		
A03970	Others	288,006,000		
HB5127	DIRECTOR GENERAL AGRI.ENGINEERING HYD			
ADP No :	AGRAM-PP-19-0007			
KQ19201008	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	<u>60,000,000</u>	<u>60,000,000</u>	
A09601	Plant and Machinery	60,000,000	60,000,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-21-0011			
KQ20220579	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-21-001I			
KQ21228310	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	<u>500,000,000</u>		
A03970	Others	500,000,000		

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AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-21-0012			
KQ21228311	Provision of Subsidy Assistance on Agriculture Implements (Total cost Rs.388.240 M GoS Share Rs.200.00 M & Farmer's Share Rs.188.240 M)	<u>200,000,000</u>		
A03970	Others	200,000,000		
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	AGRAM-PP-21-0012			
HB21229011	Provision of Subsidy Assistance on Agriculture Implements			<u>100,000,000</u>
A03970	Others			100,000,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	AGRAM-PP-21-0013			
KQ21220010	Provision of Subsidy Assistance on Controlled Atmosphere Cold Storage Units to the Small to Medium S	<u>305,620,000</u>	<u>305,620,000</u>	
A03407	Rates and taxes	37,760,000	37,760,000	
A03805	Travelling allowance	960,000	960,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	900,000	900,000	
A03902	Printing and publication	1,720,000	1,720,000	
A03970	Others	960,000	960,000	
A09601	Plant and Machinery	263,320,000	263,320,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-21-0013			
KQ21228312	Provision of Subsidy Assistance on Controlled Atmosphere/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh (Total cost Rs. 988.000 M GoS Share Rs. 800.000 M. & Farmers Share Rs. 188.800 M)	<u>194,380,000</u>		
A03970	Others	194,380,000		

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AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5127	DIRECTOR GENERAL AGRI.ENGINEERING HYD			
ADP No :	AGRAM-PP-21-0014			
KQ20221681	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M & Farmer Share Rs.377.125 M)	<u>25,000,000</u>	<u>25,000,000</u>	
A03805	Travelling allowance	183,000	183,000	
A03909	Tax refunds	1,170,000	1,170,000	
A03915	Payments to Govt. dept for service rende	225,000	225,000	
A03970	Others	24,000	24,000	
A09601	Plant and Machinery	23,398,000	23,398,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-21-0014			
KQ20221537	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M & Farmer Share Rs.377.125 M)	<u>75,000,000</u>		<u>150,000,000</u>
A03970	Others	75,000,000		150,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-23-0010			
KQ20230026	Provision of subsidy on Modern Technology Equipment to Farmers in Sindh			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-23-0011			
KQ20230027	Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh			<u>713,750,000</u>
A03970	Others			713,750,000

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AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-23-0012			
KQ20230028	Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables.			<u>968,250,000</u>
A03970	Others			968,250,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-22-0008			
KQ20221538	Provision of Chilies Dryers and Packaging Unit to Farmers in Sindh.	<u>100,000,000</u>		
A03970	Others	100,000,000		
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	AGRAM-PP-22-0009			
KQ20221682	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	<u>37,498,000</u>	<u>86,498,000</u>	
A03907	Advertising & Publicity	102,000	102,000	
A03909	Tax refunds	4,068,000	4,068,000	
A03915	Payments to Govt. dept for service rende	832,000	832,000	
A03970	Others	150,000	150,000	
A09601	Plant and Machinery	32,346,000	81,346,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-23-0013			
KQ20230029	Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-22-0009			
KQ20221539	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	<u>37,502,000</u>		<u>100,000,000</u>

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AGRICULTURE MECHANIZATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03970	Others	37,502,000		100,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-22-0010			
MX20221540	Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
A03805	Travelling allowance	600,000	600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03907	Advertising & Publicity	500,000	500,000	
A03909	Tax refunds	1,050,000	1,050,000	
A03915	Payments to Govt. dept for service rende	210,000	210,000	
A03970	Others	26,040,000	1,040,000	75,000,000
A09601	Plant and Machinery	21,000,000	21,000,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-22-0011			
KQ20221541	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II	<u>100,000,000</u>		<u>100,000,000</u>
A03970	Others	100,000,000		100,000,000
Total Sub Sector AGRICULTURE MECHANIZATION		2,073,006,000	502,118,000	2,657,000,000

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AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
BI5008	DISTRICT OFFICER(NPIW SINDH) BADIN			
ADP No :	AGRWMFP-14-0002			
BI15163572	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa			<u>984,211,000</u>
A03970	Others			984,211,000
SB5016	DISTRICT OFFICER(NPIW SINDH) BENAZIRABAD			
ADP No :	AGRWM-FP-14-0002			
SB15160138	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>6,480,000</u>	<u>6,240,000</u>	
A01106	Pay of contract staff	4,080,000	4,080,000	
A01156	Pay of contract staff	2,400,000	2,160,000	
DD5013	DISTRICT OFFICER(NPIW SINDH) DADU			
ADP No :	AGRWM-FP-14-0002			
DD15163599	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>7,980,000</u>	<u>7,980,000</u>	
A01106	Pay of contract staff	5,820,000	5,820,000	
A01156	Pay of contract staff	2,160,000	2,160,000	
SN5013	DISTRICT OFFICER(NPIW SINDH) SANGHAR			
ADP No :	AGRWM-FP-14-0002			
SN15163608	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>2,400,000</u>	<u>2,400,000</u>	
A01106	Pay of contract staff	960,000	960,000	
A01156	Pay of contract staff	1,440,000	1,440,000	

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AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
SL5005	DISTRICT OFFICER(NPIW SINDH) SUJAWAL			
ADP No :	AGRWM-FP-14-0002			
SL15163597	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>1,700,000</u>	<u>1,125,000</u>	
A01106	Pay of contract staff	1,700,000	1,125,000	
UT5004	DISTRICT OFFICER(NPIW SINDH) UMERKOT			
ADP No :	AGRWM-FP-14-0002			
UT15163584	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>3,360,000</u>	<u>3,360,000</u>	
A01106	Pay of contract staff	1,560,000	1,560,000	
A01156	Pay of contract staff	1,800,000	1,800,000	
HB5095	DIRECTOR LOWER SINDH AT HYDERABAD			
ADP No :	AGRWM-FP-14-0002			
HB15163620	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>1,361,644,000</u>	<u>2,896,219,000</u>	
A01106	Pay of contract staff	9,920,000	9,920,000	
A01277	Contingent paid staff	445,959,000	1,890,534,000	
A13570	Others	905,765,000	995,765,000	
HB5075	DISTRICT OFFICER(NPIW SINDH)HYDERABAD			
ADP No :	AGRWM-FP-14-0002			
HB15163605	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>13,060,000</u>	<u>13,060,000</u>	
A01106	Pay of contract staff	10,180,000	10,180,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A01156	Pay of contract staff	2,880,000	2,880,000	
QS5007	DISTRICT OFFICER(NPIW SINDH) KAMBER			
ADP No :	AGRWM-FP-14-0002			
QS15163291	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>7,680,000</u>	<u>6,900,000</u>	
A01106	Pay of contract staff	6,240,000	5,460,000	
A01156	Pay of contract staff	1,440,000	1,440,000	
GO5010	DISTRICT OFFICER(NPIW SINDH) GHOTKI			
ADP No :	AGRWM-FP-14-0002			
GO15163557	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>3,720,000</u>	<u>3,720,000</u>	
A01106	Pay of contract staff	2,280,000	2,280,000	
A01156	Pay of contract staff	1,440,000	1,440,000	
TX5010	DISTRICT OFFICER(NPIW SINDH) THATTA			
ADP No :	AGRWM-FP-14-0002			
TX15163591	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>4,406,000</u>	<u>4,406,000</u>	
A01106	Pay of contract staff	4,230,000	4,230,000	
A01156	Pay of contract staff	176,000	176,000	
TQ5004	DISTRICT OFFICER(NPIW SINDH) TANDO A.YAR			
ADP No :	AGRWM-FP-14-0002			
TQ15160001	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>9,600,000</u>	<u>9,600,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A01106	Pay of contract staff	8,160,000	8,160,000	
A01156	Pay of contract staff	1,440,000	1,440,000	
TN5006	DISTRICT OFFICER(NPIW SINDH) TM KHAN			
ADP No :	AGRWM-FP-14-0002			
TM15163231	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>2,580,000</u>	<u>2,580,000</u>	
	Phase-I (World Bank Assisted)			
A01106	Pay of contract staff	1,740,000	1,740,000	
A01156	Pay of contract staff	840,000	840,000	
BI5008	DISTRICT OFFICER(NPIW SINDH) BADIN			
ADP No :	AGRWM-FP-14-0002			
BI15163572	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>15,480,000</u>	<u>11,040,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	14,040,000	9,600,000	
A01156	Pay of contract staff	1,440,000	1,440,000	
NX5007	DISTRICT OFFICER(NPIW SINDH) N'FEROZE			
ADP No :	AGRWM-FP-14-0002			
NX15163597	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>6,020,000</u>	<u>6,020,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	3,380,000	3,380,000	
A01156	Pay of contract staff	2,640,000	2,640,000	
LN5020	DISTRICT OFFICER (NPIW SINDH), LARKANA			
ADP No :	AGRWM-FP-14-0002			
LN15163632	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>3,780,000</u>	<u>3,780,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	2,340,000	2,340,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A01156	Pay of contract staff	1,440,000	1,440,000	
MY5006	DISTRICT OFFICER(NPIW SINDH) MATIARI			
ADP No :	AGRWM-FP-14-0002			
MY15163582	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>7,800,000</u>	<u>7,800,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	5,640,000	5,640,000	
A01156	Pay of contract staff	2,160,000	2,160,000	
MX5007	DISTRICT OFFICER(NPIW SINDH) MITHI			
ADP No :	AGRWM-FP-14-0002			
MX15163492	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>2,580,000</u>	<u>2,040,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	1,560,000	1,020,000	
A01156	Pay of contract staff	1,020,000	1,020,000	
JK5008	DISTRICT OFFICER(NPIW SINDH) JACOBABAD			
ADP No :	AGRWM-FP-14-0002			
JK15163578	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>1,440,000</u>	<u>1,440,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01156	Pay of contract staff	1,440,000	1,440,000	
KX5019	DISTRICT OFFICER(NPIW SINDH) KHAIRPUR			
ADP No :	AGRWM-FP-14-0002			
KX15163605	Sindh Irrigated Agriculture Productivity Enhancement Program	<u>7,920,000</u>	<u>7,920,000</u>	
	Phase-I Project (World Bank Assisted) (Total Cost			
	Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0			
	M and Fa			
A01106	Pay of contract staff	5,400,000	5,400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A01156	Pay of contract staff	2,520,000	2,520,000	
SQ5005	DISTRICT OFFICER(NPIW SINDH) SHIKARPUR			
ADP No :	AGRWM-FP-14-0002			
SQ15163588	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>6,600,000</u>	<u>6,600,000</u>	
A01106	Pay of contract staff	4,800,000	4,800,000	
A01156	Pay of contract staff	1,800,000	1,800,000	
JO5014	DISTRICT OFFICER(NPIW SINDH) JAMSHORO			
ADP No :	AGRWM-FP-14-0002			
JO15163552	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>7,140,000</u>	<u>7,140,000</u>	
A01106	Pay of contract staff	4,980,000	4,980,000	
A01156	Pay of contract staff	2,160,000	2,160,000	
SY5025	DISTRICT OFFICER(NPIW SINDH) SUKKUR			
ADP No :	AGRWM-FP-14-0002			
SY15163604	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>6,240,000</u>	<u>6,240,000</u>	
A01106	Pay of contract staff	4,800,000	4,800,000	
A01156	Pay of contract staff	1,440,000	1,440,000	
KK5008	DISTRICT OFFICER(NPIW SINDH) KASHMORE			
ADP No :	AGRWM-FP-14-0002			
KK15163589	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>1,440,000</u>	<u>1,440,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A01156	Pay of contract staff	1,440,000	1,440,000	
KQ5135	DISTRICT OFFICER(NPIW SINDH) KARACHI			
ADP No :	AGRWM-FP-14-0002			
KQ15163654	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>6,070,000</u>	<u>6,070,000</u>	
A01106	Pay of contract staff	5,710,000	5,710,000	
A01156	Pay of contract staff	360,000	360,000	
MP5019	DISTRICT OFFICER(NPIW SINDH) MIRPURKHAS			
ADP No :	AGRWM-FP-14-0002			
MP15163624	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GoS share: Rs.6120.0 M and Fa	<u>2,880,000</u>	<u>2,880,000</u>	
A01106	Pay of contract staff	2,520,000	2,520,000	
A01156	Pay of contract staff	360,000	360,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-21-0017			
BI21220013	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.	<u>135,320,000</u>	<u>135,320,000</u>	<u>255,040,000</u>
A01106	Pay of contract staff	809,570	33,560,000	
A01277	Contingent paid staff	32,750,430		
A03370	Others	2,050,000	2,050,000	
A03402	Rent for office building	1,320,000	1,320,000	
A03703	Govt. Departments	7,770,000	7,770,000	
A03770	Other	21,050,000	21,050,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	10,010,000	10,010,000	
A03821	Training - domestic	8,390,000	8,390,000	
A03903	Conference/seminars/workshops/ symposia	360,000	360,000	
A03905	Newspapers periodicals and books	2,380,000	2,380,000	
A03907	Advertising & Publicity	950,000	950,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03970	Others	43,970,000	43,970,000	255,040,000
A03986	Development and maintenance websites	1,400,000	1,400,000	
A13001	Transport	2,110,000	2,110,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-21-0018			
KQ21220014	Lining of watercourses in Non-Command Areas for Lift pumps Tubewells Already working in Sindh	<u>111,343,000</u>	<u>55,672,000</u>	<u>100,000,000</u>
A03407	Rates and taxes	5,000,000	2,500,000	
A03701	Computer	1,720,000	860,000	
A03770	Other	86,000,000	43,000,000	
A03805	Travelling allowance	500,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	750,000	
A03901	Stationery	100,000	50,000	
A03907	Advertising & Publicity	200,000	100,000	
A03940	Unforeseen expenditure	13,867,000	6,934,000	
A03970	Others	200,000	100,000	100,000,000
A13001	Transport	1,000,000	500,000	
A13101	Machinery and Equipment	1,256,000	628,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-21-0022			
KQ21220018	Additional Lining of Watercourses inSindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer ShareRs.1004.530	<u>1,100,000,000</u>	<u>1,080,000,000</u>	<u>1,000,000,000</u>
A03407	Rates and taxes	47,482,000	47,482,000	
A03701	Computer	18,992,000	18,992,000	
A03770	Other	969,634,200	949,634,000	
A03805	Travelling allowance	1,640,000	1,640,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,359,000	4,359,000	
A03901	Stationery	409,000	409,000	
A03902	Printing and publication	81,800	82,000	
A03940	Unforeseen expenditure	48,813,000	48,813,000	
A03970	Others	409,000	409,000	1,000,000,000
A13001	Transport	4,090,000	4,090,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A13101	Machinery and Equipment	4,090,000	4,090,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-21-0020			
LN21228317	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	<u>10,128,000</u>		<u>10,128,000</u>
A03970	Others	10,128,000		10,128,000
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-21-0016			
KQ20221683	Vertical farming Techniques to Improve Crop Yield in Sindh	<u>12,500,000</u>	<u>12,500,000</u>	
A03770	Other	12,000,000	12,000,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-21-0016			
KQ20221542	Vertical farming Techniques to Improve Crop Yield in Sindh	<u>12,500,000</u>		<u>46,583,000</u>
A03970	Others	12,500,000		46,583,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-21-0021			
KQ20221543	Sindh Water & Agriculture Transformation (SWAT) Project	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-22-0012			
KQ20221544	Construction of Water Storage Reservoir operated on solar pumping system	<u>287,091,000</u>	<u>2,091,000</u>	<u>100,000,000</u>
A03970	Others	287,091,000	2,091,000	100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-22-0012			
KQ20222050	Construction of Water Storage Reservoir operated on solar pumping system	<u>42,909,000</u>	<u>22,909,000</u>	
A03701	Computer	418,000	418,000	
A03770	Other	41,820,000	21,820,000	
A03805	Travelling allowance	25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	25,000	25,000	
A03902	Printing and publication	25,000	25,000	
A03915	Payments to Govt. dept for service rende	418,000	418,000	
A03970	Others	50,000	50,000	
A13001	Transport	100,000	100,000	
A13101	Machinery and Equipment	28,000	28,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-20-0017			
KQ20220580	Integrated Water Resource Management in Sindh (Total:2393.495 including GoS' Share:1932.447 & Farmers' Share:461.048)			<u>117,000,000</u>
A03970	Others			117,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-23-0014			
MY20230030	Pilot project regarding On Farm Water Drainage			<u>82,500,000</u>
A03970	Others			82,500,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-22-0013			
KQ20221545	Improvement of new / fresh water courses in Sindh	<u>351,402,000</u>	<u>1,402,000</u>	<u>100,000,000</u>
A03915	Payments to Govt. dept for service rende	1,402,000	1,402,000	
A03970	Others	350,000,000		100,000,000

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AGRICULTURE**

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-22-0013			
KQ20221684	Improvement of new / fresh water courses in Sindh	<u>148,598,000</u>	<u>148,598,000</u>	
A03701	Computer	1,402,000	1,402,000	
A03770	Other	134,122,000	134,122,000	
A03805	Travelling allowance	767,000	767,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	250,000	250,000	
A03909	Tax refunds	7,008,000	7,008,000	
A03970	Others	500,000	500,000	
A13001	Transport	1,450,000	1,450,000	
A13101	Machinery and Equipment	1,499,000	1,499,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-22-0014			
KQ20221685	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)	<u>124,847,000</u>	<u>124,847,000</u>	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	68,000	68,000	
A03907	Advertising & Publicity	57,000	57,000	
A03909	Tax refunds	7,094,000	7,094,000	
A03915	Payments to Govt. dept for service rende	1,420,000	1,420,000	
A03970	Others	250,000	250,000	
A09601	Plant and Machinery	113,502,000	113,502,000	
A13001	Transport	956,000	956,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-22-0014			
KQ20221546	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)	<u>125,153,000</u>		<u>244,613,000</u>
A03970	Others	125,153,000		244,613,000

SC22121(121)
AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-23-0015			
KQ20230031	Improving crop yield through Integrated Water Resource Management Model in Sindh			<u>250,000,000</u>
A03970	Others			250,000,000
Total Sub Sector AGRICULTURE WATER MANAGEMENT		4,011,791,000	4,611,339,000	3,290,075,000
TOTAL SECTOR AGRICULTURE, SUPPLY & PRICES		6,845,273,000	5,472,983,000	6,621,133,000

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AGRICULTURE

(Revenue)

MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0322			
KQ21228732	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	<u>150,000,000</u>		<u>10,000,000</u>
A03970	Others	150,000,000		10,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0323			
KQ21228733	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	<u>300,000,000</u>		<u>10,000,000</u>
A03970	Others	300,000,000		10,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0324			
KQ21228734	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	<u>300,000,000</u>		<u>10,000,000</u>
A03970	Others	300,000,000		10,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0325			
KQ21228735	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	<u>300,000,000</u>		<u>10,000,000</u>
A03970	Others	300,000,000		10,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	LFDLF-PP-22-0985			
KQ20230094	National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92			<u>10,000,000</u>
A03970	Others			10,000,000

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AGRICULTURE

(Revenue)

MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	LFDLF-PP-22-0986			
KQ20230095	National Program for Enhancing the company area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and			<u>944,299,000</u>
A03970	Others			944,299,000
Total Sub Sector AGRICULTURE		1,050,000,000		994,299,000
TOTAL SECTOR MATCHING ALLOCATION		1,050,000,000		994,299,000

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SC22122(122)
FOOD

	Rs
Charged:	
Voted:	59,535,000
Total:	59,535,000

FOOD DEPARTMENT

FOOD SECURITY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
KQ5052		SECRETARY (FOOD)			
ADP No :		FODFS-PP-22-0368			
KQ21228545		Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory	<u>59,535,000</u>		<u>59,535,000</u>
A03970		Others	59,535,000		59,535,000
Total Sub Sector FOOD SECURITY			59,535,000		59,535,000
TOTAL SECTOR FOOD DEPARTMENT			59,535,000		59,535,000

SC22123(123)
LIVESTOCK & FISHERIES

	Rs
Charged:	
Voted:	1,519,417,000
Total:	1,519,417,000

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-14-0048			
KQ21228689	Introduction of High Yielding Boer Goat Breed in Sindh (<u>1,000,000</u>		<u>100,000</u>
	Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar,			
	Badin & Umerkot) (R: 59.500) (SDG #5)			
A03970	Others	1,000,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-16-0080			
KQ21228690	Pilot Project on Establishment of Mobile Artificial	<u>1,000,000</u>		<u>100,000</u>
	Insemination & Extension Service Units in Sindh (Phase-I),			
	(Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro &			
	Sujawal) (R: 73.673)(SDG #2)			
A03970	Others	1,000,000		100,000
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	LFDAH-PP-21-0594			
HB21229001	Switching Traditional Conventional Livestock Farming to	<u>106,970,000</u>	<u>106,970,000</u>	<u>14,900,000</u>
	Contemporary (R:132.000) (SDG #2)			
A03805	Travelling allowance	1,350,000	1,350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,825,000	1,823,000	
A03901	Stationery	165,000	165,000	
A03970	Others	380,000	382,000	14,900,000
A09601	Plant and Machinery	27,775,000	27,775,000	
A09899	Others	74,250,000	74,250,000	
A13001	Transport	1,225,000	1,225,000	

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0595			
GO21220066	Establishment of Rural Backyard Poultry farming in District Ghotki & Larkano (R: 100) (SDG #2)	<u>87,495,000</u>	<u>87,495,000</u>	
A03806	Transportation of Goods	3,795,000	3,795,000	
A03942	Cost of Other Stores	83,700,000	83,700,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0596			
KQ21228693	Save Buffalo Calves (R:407.878) Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad (SDG #7)	<u>33,378,000</u>	<u>6,000</u>	
A03970	Others	33,378,000	6,000	
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	LFDAH-PP-21-0596			
HB21229007	Save Buffalo Calves (Phase-I) (R:400.000) (SDG #7)	<u>98,219,000</u>	<u>97,022,000</u>	<u>120,000,000</u>
A03801	Training - domestic	600,000	600,000	
A03805	Travelling allowance	675,000	675,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,386,000	1,386,000	
A03901	Stationery	480,000	120,000	
A03902	Printing and publication	525,000	525,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03927	Purchase of drug and medicines	4,275,000	4,275,000	
A03933	Service Charges	2,280,000	2,280,000	
A03942	Cost of Other Stores	7,162,500	7,163,000	
A03959	Stipend Incentives awards and allied exp	73,748,000	72,910,000	
A03970	Others	375,000	375,000	120,000,000
A09601	Plant and Machinery	1,412,500	1,413,000	
A13001	Transport	1,200,000	1,200,000	

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
HB5092	DIRECTOR, ANIMAL HUSBANDRY, SINDH			
ADP No :	LFDAH-PP-21-0597			
HB21229008	Fattening of Calves (Phase-I) (R:200) (SDG #2)	<u>83,360,000</u>	<u>31,260,000</u>	<u>75,000,000</u>
A03801	Training - domestic	600,000	150,000	
A03805	Travelling allowance	800,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,200,000	300,000	
A03901	Stationery	160,000	40,000	
A03902	Printing and publication	500,000	125,000	
A03903	Conference/seminars/workshops/ symposia	300,000	75,000	
A03919	Payments to other for service rendered	3,200,000	800,000	
A03927	Purchase of drug and medicines	3,700,000	925,000	
A03933	Service Charges	3,000,000	750,000	
A03942	Cost of Other Stores	7,500,000	1,875,000	
A03959	Stipend Incentives awards and allied exp	58,900,000	14,725,000	
A03970	Others	300,000	10,495,000	75,000,000
A09201	Hardware	2,000,000	500,000	
A09601	Plant and Machinery	600,000	150,000	
A13001	Transport	600,000	150,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0601			
UT21228695	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar#(C:19.994 + R:30.000) (SDG #2)			<u>600,000</u>
A03970	Others			600,000
HB5201				
ADP No :	LFDAH-PP-21-0601			
UT21228696	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	<u>28,750,000</u>	<u>28,750,000</u>	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03901	Stationery	150,000	150,000	
A03942	Cost of Other Stores	900,000	900,000	
A03970	Others	500,000	500,000	

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A09302	Fertilizer	900,000	900,000	
A09403	Tractors	1,500,000	1,500,000	
A09601	Plant and Machinery	5,000,000	5,000,000	
A09701	Furniture and fixtures	3,000,000	3,000,000	
A09801	Livestock	15,100,000	15,100,000	
A13001	Transport	600,000	600,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0600			
KQ20221632	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)	<u>65,625,000</u>		<u>100,000,000</u>
A03970	Others	65,625,000		100,000,000
KQ5169	EXECUTIVE DIRECTOR, SINDH POULTRY VACCIN			
ADP No :	LFDAH-PP-21-0600			
KQ20221633	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)	<u>9,375,000</u>	<u>9,375,000</u>	
A03915	Payments to Govt. dept for service rende	93,750	94,000	
A03942	Cost of Other Stores	990,000	990,000	
A09601	Plant and Machinery	4,331,250	4,331,000	
A09701	Furniture and fixtures	990,000	990,000	
A13370	Others	2,970,000	2,970,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0635			
GH20221633	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	<u>25,000,000</u>		<u>35,000,000</u>
A03970	Others	25,000,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0637			
HB20221634	Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.000)	<u>30,000,000</u>		

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03970	Others	30,000,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0638			
HB20221635	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	<u>30,000,000</u>		<u>35,000,000</u>
A03970	Others	30,000,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0640			
KQ20221636	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	<u>20,000,000</u>		<u>35,000,000</u>
A03970	Others	20,000,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0641			
KQ20221637	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	<u>20,000,000</u>		<u>35,000,000</u>
A03970	Others	20,000,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0642			
KQ20221638	Progeny testing and milk recoding program Thatta, Badin, T.M Khan, T.A Yar, Matiari & Hyderabad (C: 0.000 + R: 90.000)	<u>23,000,000</u>		
A03970	Others	23,000,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-19-0217			
KQ20220159	Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)			<u>10,780,000</u>
A03970	Others			10,780,000

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0593			
KQ20220160	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano,Ghotki, Dadu & Khairpur)(C:69.614 + R:30.250) (SDG#2)			<u>30,250,000</u>
A03970	Others			30,250,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-21-0594			
GO21220066	Establishment of Rural Backyard Poultry farming in District Ghotki & Larkano (R: 100) (SDG #2)			<u>57,245,000</u>
A03970	Others			57,245,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0637			
HB20230089	Strengthening of Semen Production Unit Tandojam			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-23-0001			
KQ20230090	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	HLDOH-PP-11-0010			
KQ20221726	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)			<u>621,712,000</u>
A03970	Others			621,712,000
Total Sub Sector ANIMAL HUSBANDRY		663,172,000	360,878,000	1,215,687,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-17-0154			
KQ21228696	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (Revised on 02.11.16 & Re-revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	<u>19,562,000</u>		
A03970	Others	19,562,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-11-0022			
TX21228697	Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	<u>1,000,000</u>		<u>100,000</u>
A03970	Others	1,000,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-06-0003			
BI21228698	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	<u>1,000,000</u>		<u>100,000</u>
A03970	Others	1,000,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-16-0081			
KQ21228699	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	<u>1,250,000</u>		
A03970	Others	1,250,000		
HB5091	DIRECTOR FISHERIES, HATCHERIES & TRY.HYD			
ADP No :	LDFDR-PP-21-0603			
JO21228707	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	<u>2,500,000</u>	<u>2,501,000</u>	
A03805	Travelling allowance	12,500	13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	25,000	25,000	
A03915	Payments to Govt. dept for service rende	2,500	3,000	

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03942	Cost of Other Stores	25,000	25,000	
A03970	Others	1,935,000	1,935,000	
A09601	Plant and Machinery	500,000	500,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-21-0603			
JO21228700	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	<u>17,500,000</u>		<u>35,000,000</u>
A03970	Others	17,500,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-21-0604			
KQ21228701	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	<u>62,271,000</u>		<u>35,000,000</u>
A03970	Others	62,271,000		35,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-21-0605			
TX21228702	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:99.846) (SDG #2)	<u>31,153,500</u>		
A03970	Others	31,153,500		
KQ5373	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-21-0605			
TX21220072	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:100.000)	<u>18,692,500</u>	<u>18,695,000</u>	<u>62,000,000</u>
A03805	Travelling allowance	37,500	38,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	75,000	75,000	
A03919	Payments to other for service rendered	937,500	938,000	
A03933	Service Charges	45,000	45,000	
A03942	Cost of Other Stores	37,500	38,000	
A03970	Others	75,000	75,000	62,000,000
A09601	Plant and Machinery	17,447,500	17,448,000	
A13001	Transport	37,500	38,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
HB5091	DIRECTOR FISHERIES, HATCHERIES & TRY.HYD			
ADP No :	LDFDR-PP-21-0606			
HB21229009	Introduction of Bio-Floc Aquaculture in Sindh (R: 100.000)	<u>87,500,000</u>	<u>87,501,000</u>	
	(SDG #2)			
A03801	Training - domestic	630,000	630,000	
A03803	Other - domestic	471,500	472,000	
A03805	Travelling allowance	258,500	259,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	275,000	275,000	
A03902	Printing and publication	308,000	308,000	
A03942	Cost of Other Stores	215,000	215,000	
A03959	Stipend Incentives awards and allied exp	80,000	80,000	
A03970	Others	85,162,000	85,162,000	
A09201	Hardware	100,000	100,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-22-0644			
KQ20221639	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)	<u>60,000,000</u>		<u>86,530,000</u>
A03970	Others	60,000,000		86,530,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-22-0645			
KQ20221640	Provision of fish ponds to local communities (C: 0.000 + R: 100.000) (Thatta, Badin, Sujawal, T.M.Khan, Sanghar, Hyderabad, Dadu, Jamshoro, SBA, Sukkur, Larkano, Ghotki, Shikarpur, N.Feroze, J-Abad, Kamber & Kashmore)	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-23-0002			
KQ20230091	Establishment of Jetties in District Badin & Sujawal			<u>25,000,000</u>
A03970	Others			25,000,000

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES DEPARTMENT

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-23-0003			
KQ20230092	Development of genetically improved fish brood stock for aquaculture			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-23-0004			
KQ20230093	Lakes Improvement Project- A mitigation measures for lake fisheries			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector FISHERIES		327,429,000	108,697,000	293,730,000
TOTAL SECTOR LIVESTOCK & FISHERIES DEPARTMENT		990,601,000	469,575,000	1,509,417,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

MATCHING ALLOCATION

Livestock & Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDLF-PP-22-0985			
KQ20221644	National Program for Genetic Improvement of Non-Descriptive Cattle in Pakistan (GoP Share: Rs:1074.640 & GoS Share: 1085.386)	<u>65,218,000</u>		
A03970	Others	65,218,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDLF-PP-22-0986			
KQ20221645	Pilot Shrimp farming Cluster Development Project (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	<u>19,782,000</u>		
A03970	Others	19,782,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDLF-PP-22-0986			
KQ20230096	Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Livestock & Fisheries		85,000,000		10,000,000
TOTAL SECTOR MATCHING ALLOCATION		85,000,000		10,000,000

**SC22125(125)
COOPERATIVE**

	Rs
Charged:	
Voted:	14,400,000
Total:	14,400,000

COOPERATIVE DEPARTMENT

COOPERATIVE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042107	CO-OPERATION			
KQ5060	SECRETARY (COOPERATIVE)			
ADP No :	CODCD-PP-23-0001			
KQ20230033	Digitalization of Record of Cooperaive Societies			14,400,000
A03970	Others			14,400,000
KQ5060	SECRETARY (COOPERATIVE)			
ADP No :	CODCD-PP-11-0001			
HB21228320	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	10,728,000		
A03970	Others	10,728,000		
Total Sub Sector COOPERATIVE		10,728,000		14,400,000
TOTAL SECTOR COOPERATIVE DEPARTMENT		10,728,000		14,400,000

**SC22127(127)
IRRIGATION**

	Rs
Charged:	
Voted:	344,272,000
Total:	344,272,000

IRRIGATION DEPARTMENT

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-19-0147			
HB21228668	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	<u>38,000,000</u>		
A03970	Others	38,000,000		
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDSI-PP-19-0147			
HB19201089	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	<u>38,000,000</u>	<u>38,002,000</u>	
A01277	Contingent paid staff	38,000,000	38,002,000	
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDSI-PP-19-0149			
KQ19201091	Ground Water Investigation and Mapping in Sindh.	<u>6,250,000</u>	<u>6,250,000</u>	
A01277	Contingent paid staff	28,000	28,000	
A03805	Travelling allowance	3,880,000	3,880,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	154,000	154,000	
A03901	Stationery	15,000	15,000	
A03902	Printing and publication	130,000	130,000	
A03970	Others	2,043,000	2,043,000	
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-20-0049			
KQ21228670	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	<u>16,800,000</u>		
A03970	Others	16,800,000		

SC22127(127)
IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDSI-PP-19-0147			
HB19201089	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.			<u>59,272,000</u>
A03970	Others			59,272,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-22-4163			
KQ20220147	Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Centra			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-22-4206			
TX20220148	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-22-4208			
SL20220149	Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-22-4207			
KQ20220150	Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.			<u>20,000,000</u>
A03970	Others			20,000,000

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SC22127(127)
IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-23-0023			
KQ20220151	Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.			<u>30,000,000</u>
A03970	Others			30,000,000
Total Sub Sector SURVEY & INVESTIGATION		99,050,000	44,252,000	159,272,000

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IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5140	PROJECT DIRECTOR, FLOOD EMERGENCY R.P			
ADP No :	IRDOC-PP-14-0028			
KQ16179679	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim	<u>35,000,000</u>	<u>35,000,000</u>	
A01277	Contingent paid staff	29,980,000	29,980,000	
A03202	Telephone and trunk call	100,000	100,000	
A03402	Rent for office building	1,920,000	1,920,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,600,000	2,600,000	
A03901	Stationery	400,000	400,000	
KQ5270	PD PMO, SINDH BARRAGES IMPROV. PROJECT			
ADP No :	IRDOC-FP-14-0044			
KQ16179688	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share Rs 18,271.00 M & GoS Share Rs 1,970.00 M) (SDG # 6 & 7)	<u>60,000,000</u>	<u>44,957,000</u>	
A01101	Basic Pay	15,665,000	11,749,000	
A01102	Personal pay	200,000	150,000	
A01105	Qualification Pay	10,000	8,000	
A01201	Senior post Allowance	200,000	150,000	
A01202	House rent Allowance	1,860,000	980,000	
A01203	Conveyance Allowance	400,000	300,000	
A01217	Medical allowance	840,000	1,043,000	
A0121Q	Audit and Accounts Allowance	40,000	20,000	
A01224	Entertainment allowance	50,000	25,000	
A01227	Project allowance	22,300,000	16,725,000	
A01228	Orderly allowance	360,000	270,000	
A0122C	Adhoc Relief Allowance - 2015	260,000	195,000	
A0122M	Adhoc Relief Allowance 2016	1,400,000	1,050,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,800,000	2,100,000	
A01236	Deputation allowance	80,000	40,000	

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IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A0123G	Ad-hoc Relief Allowance-2018	2,000,000	1,500,000	
A0123P	Ad-hoc Relief A 2019	2,700,000	2,025,000	
A0123X	Adhoc Relief Allowance-2020	5,833,000	4,375,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,000,000	1,500,000	
A01270	Other	102,000	77,000	
A01274	Medical charges	900,000	675,000	
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-FP-14-0044			
KK21228672	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)			<u>60,000,000</u>
A03970	Others			60,000,000
HB5137	PROJECT DIRECTOR, SINDH RESILIENCE PROJ			
ADP No :	IRDOC-FP-19-0157			
HB16179638	Sindh Resilience Project (World Bank Funded), Total Cost Rs.12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M) (SDG # 6)	<u>50,000,000</u>	<u>50,000,000</u>	
A01101	Basic Pay	50,000,000	50,000,000	
MP5048	XEN, THAR FRESH WATER SUPPLY DIV,MP			
ADP No :	IRDOC-PP-16-0069			
UT19207167	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar	<u>20,000,000</u>	<u>7,577,000</u>	<u>30,000,000</u>
A01101	Basic Pay	2,981,160	2,981,000	
A01202	House rent Allowance	180,545	181,000	
A01217	Medical allowance	68,302	68,000	
A0124R	Ad-Hoc Relief Allowance-2022	239,807	240,000	
A0124S	Differential Allowance	506,767	507,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	

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IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A03970	Others	12,423,419		30,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-20-0059			
KQ21228675	Training of Engineers for Employment in Private Sector.	<u>17,500,000</u>		
A03970	Others	17,500,000		
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDOC-PP-20-0059			
HB20218204	Training of Engineers for Employment in Private Sector.	<u>2,500,000</u>	<u>2,501,000</u>	
A03601	Fuel	125,000	125,000	
A03702	Management	1,437,500	1,438,000	
A03901	Stationery	500,000	500,000	
A03919	Payments to other for service rendered	125,000	125,000	
A03959	Stipend Incentives awards and allied exp	312,500	313,000	
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-PP-21-0536			
SK21228676	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	<u>30,000,000</u>		
A03970	Others	30,000,000		
HB5140	PROJECT DIRECTOR, FLOOD EMERGENCY R.P			
ADP No :	IRDOC-PP-14-0028			
KQ16179679	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim			<u>35,000,000</u>
A03970	Others			35,000,000

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IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5137	PROJECT DIRECTOR, SINDH RESILIENCE PROJ			
ADP No :	IRDOC-FP-19-0157			
HB16179638	Sindh Resilience Project (World Bank Funded), Total Cost Rs.12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component, (WB Share Rs. 9984.00 M, GoS Share Rs. 1664.00 M) (SDG # 6)			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector OPEN CANALS		215,000,000	140,035,000	135,000,000

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IRRIGATION

(Revenue)

IRRIGATION DEPARTMENT

SMALL DAMS PROJECT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSD-FP-20-0065			
KQ20220152	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector SMALL DAMS PROJECT				50,000,000
TOTAL SECTOR IRRIGATION DEPARTMENT		314,050,000	184,287,000	344,272,000

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ENERGY

	Rs
Charged:	
Voted:	<u>1,774,424,000</u>
Total:	<u>1,774,424,000</u>

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN FP-18-0007			
KQ18196666	Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)	<u>113,700,000</u>	<u>114,000,000</u>	<u>117,880,000</u>
A01151	Basic Pay Other Staff	44,000,000	44,300,000	
A01241	Utility allowance for electricity	2,000,000	2,000,000	
A03402	Rent for office building	9,200,000	9,200,000	
A03805	Travelling allowance	4,500,000	4,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	4,000,000	4,000,000	
A03970	Others	25,000,000	25,000,000	117,880,000
A09203	I.T. Equipment	3,300,000	3,300,000	
A09501	Transport	300,000		
A09899	Others	5,700,000	5,700,000	
A13001	Transport	5,500,000	5,500,000	
A13199	Others	3,000,000	3,000,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-FP-18-0007			
KQ18196666	Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)	<u>300,000</u>		
A01151	Basic Pay Other Staff	44,000,000	44,300,000	
A01241	Utility allowance for electricity	2,000,000	2,000,000	
A03402	Rent for office building	9,200,000	9,200,000	
A03805	Travelling allowance	4,500,000	4,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	1,500,000	1,500,000	

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ENERGY

(Revenue)

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03902	Printing and publication	4,000,000	4,000,000	
A03970	Others	25,000,000	25,000,000	117,880,000
A09203	I.T. Equipment	3,300,000	3,300,000	
A09501	Transport	300,000		
A09899	Others	5,700,000	5,700,000	
A13001	Transport	5,500,000	5,500,000	
A13199	Others	3,000,000	3,000,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN FP-18-0007			
KQ18196666	Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)	<u>113,700,000</u>	<u>114,000,000</u>	<u>117,880,000</u>
A01151	Basic Pay Other Staff	44,000,000	44,300,000	
A01241	Utility allowance for electricity	2,000,000	2,000,000	
A03402	Rent for office building	9,200,000	9,200,000	
A03805	Travelling allowance	4,500,000	4,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	4,000,000	4,000,000	
A03970	Others	25,000,000	25,000,000	117,880,000
A09203	I.T. Equipment	3,300,000	3,300,000	
A09501	Transport	300,000		
A09899	Others	5,700,000	5,700,000	
A13001	Transport	5,500,000	5,500,000	
A13199	Others	3,000,000	3,000,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-FP-18-0007			
KQ18196666	Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)	<u>300,000</u>		
A01151	Basic Pay Other Staff	44,000,000	44,300,000	
A01241	Utility allowance for electricity	2,000,000	2,000,000	
A03402	Rent for office building	9,200,000	9,200,000	

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ENERGY

(Revenue)

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03805	Travelling allowance	4,500,000	4,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	4,000,000	4,000,000	
A03970	Others	25,000,000	25,000,000	117,880,000
A09203	I.T. Equipment	3,300,000	3,300,000	
A09501	Transport	300,000		
A09899	Others	5,700,000	5,700,000	
A13001	Transport	5,500,000	5,500,000	
A13199	Others	3,000,000	3,000,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0330			
KQ20221559	Survey and Feasibility Study for Sindh Domestic Biogas Programme	<u>4,475,000</u>	<u>4,125,000</u>	
A03407	Rates and taxes	3,750,000	3,750,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	25,000	25,000	
A03970	Others	475,000	125,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0330			
KQ20221557	Survey and Feasibility Study for Sindh Domestic Biogas Programme	<u>12,025,000</u>		<u>12,375,000</u>
A03970	Others	12,025,000		12,375,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0332			
KQ20221558	Sindh Domestic Biogas Programme (SDG # 7)	<u>125,000,000</u>		
A03970	Others	125,000,000		

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ENERGY

(Revenue)

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0333			
BI20221559	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	<u>65,000,000</u>		<u>119,336,000</u>
A03970	Others	65,000,000		119,336,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0334			
QS20221560	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	<u>62,500,000</u>		
A03970	Others	62,500,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0335			
DD20221561	Electrification of Schools through Solar PV Technology, District Dadu	<u>62,500,000</u>		<u>82,480,000</u>
A03970	Others	62,500,000		82,480,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0336			
SQ20221562	Electrification of Schools through Solar PV Technology, District Shikarpur	<u>62,500,000</u>		<u>84,299,000</u>
A03970	Others	62,500,000		84,299,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0337			
SB20221563	Electrification of Schools through Solar PV technology, District Shaheed Benazirbad.	<u>62,500,000</u>		
A03970	Others	62,500,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0338			
LN20221564	Electrification of Schools through Solar PV Technology, District Larkana.	<u>62,500,000</u>		

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ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	62,500,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0339			
MX20221565	Electrification of Schools through Solar PV Technology, District Tharparkar	<u>62,500,000</u>		<u>82,500,000</u>
A03970	Others	62,500,000		82,500,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0340			
UT20221566	Electrification of Schools through Solar PV Technology, District Umerkot.	<u>62,500,000</u>		<u>82,472,000</u>
A03970	Others	62,500,000		82,472,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0341			
SN20221567	Electrification of Schools through Solar PV Technology, District Sanghar.	<u>62,500,000</u>		<u>82,500,000</u>
A03970	Others	62,500,000		82,500,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0342			
QS20221568	Electrification of Schools through Solar PV technology, UC Ghatahar, Taluka Kamber, District Kamber Shahdadkot	<u>40,000,000</u>		<u>22,996,000</u>
A03970	Others	40,000,000		22,996,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0343			
BI20221569	Electrification of Schools through Solar PV Technology, District Badin.	<u>62,500,000</u>		<u>82,500,000</u>
A03970	Others	62,500,000		82,500,000

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ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0344			
SL20221570	Electrification of Schools through Solar PV Technology, District Sujawal	<u>62,500,000</u>		<u>81,015,000</u>
A03970	Others	62,500,000		81,015,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0345			
KQ20221571	Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	<u>50,000,000</u>		<u>44,105,000</u>
A03970	Others	50,000,000		44,105,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0346			
HB20221572	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	<u>50,000,000</u>		<u>42,818,000</u>
A03970	Others	50,000,000		42,818,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0347			
TX20221573	Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	<u>50,000,000</u>		<u>33,000,000</u>
A03970	Others	50,000,000		33,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0348			
UT20221574	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	<u>50,000,000</u>		<u>28,875,000</u>
A03970	Others	50,000,000		28,875,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0349			
MX20221575	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	<u>50,000,000</u>		

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ENERGY

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ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	50,000,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0350			
SK20221576	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0351			
KK20221577	Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	<u>50,000,000</u>		<u>14,882,000</u>
A03970	Others	50,000,000		14,882,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0352			
QS20221578	Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	<u>62,500,000</u>		<u>13,200,000</u>
A03970	Others	62,500,000		13,200,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0353			
JK20221579	Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	<u>37,500,000</u>		<u>17,358,000</u>
A03970	Others	37,500,000		17,358,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0354			
KQ20221580	Solarization of Prisons in Sindh	<u>62,500,000</u>		<u>82,500,000</u>
A03970	Others	62,500,000		82,500,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0355			
MX20221581	Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	<u>55,513,000</u>		<u>61,050,000</u>

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(Revenue)

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03970	Others	55,513,000		61,050,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0334			
QS20230042	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot			<u>91,250,000</u>
A03970	Others			91,250,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0337			
SB20230043	Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.			<u>91,250,000</u>
A03970	Others			91,250,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0338			
LN20230044	Electrification of Schools through Solar PV Technology, District Larkana.			<u>90,958,000</u>
A03970	Others			90,958,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0349			
MX20230045	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar			<u>36,500,000</u>
A03970	Others			36,500,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0350			
SY20230046	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur			<u>17,082,000</u>
A03970	Others			17,082,000

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(Revenue)

ENERGY DEPARTMENT

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0356			
KQ20230047	Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)			<u>9,519,000</u>
A03970	Others			9,519,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0332			
KQ20230048	Sindh Domestic Biogas Programme (SDG # 7)			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0003			
KQ20230049	Solarization of Treasury Offices, Finance Department in Sindh			<u>53,750,000</u>
A03970	Others			53,750,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0004			
KQ20230050	Energy conservation, retrofitting and solarization of colleges in Karachi Region			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0005			
KQ20230051	Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector ENERGY		1,553,513,000	118,125,000	1,653,450,000
TOTAL SECTOR ENERGY DEPARTMENT		1,553,513,000	118,125,000	1,653,450,000

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ENERGY

(Revenue)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-21-1248			
MX21228782	Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	<u>8,250,000</u>		
A03970	Others	8,250,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-21-1248			
MX21220085	Pre-Feasibility Study on Coal to Gas, Coal to Liquid & Urea (SDG # 7 & 8)	<u>2,750,000</u>	<u>2,750,000</u>	<u>14,600,000</u>
A03370	Others	2,750,000	2,750,000	
A03970	Others			14,600,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1451			
MX20221674	Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	<u>10,000,000</u>		<u>23,574,000</u>
A03970	Others	10,000,000		23,574,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1452			
JO20221675	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	<u>114,000,000</u>		<u>24,980,000</u>
A03970	Others	114,000,000		24,980,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1453			
BI20221676	Hydrogeological Study of Badin and Thatta Coalfield Areas	<u>37,500,000</u>		
A03970	Others	37,500,000		

SC22128(128)
ENERGY

(Revenue)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1454			
JO20221677	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1455			
JO20221678	Study on Coal Briquetting and Coke Manufacturing	<u>17,500,000</u>		<u>32,820,000</u>
A03970	Others	17,500,000		32,820,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-22-1454			
KQ20230122	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT		240,000,000	2,750,000	120,974,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT		240,000,000	2,750,000	120,974,000

SC22129(129)
MINES & MINERALS

	Rs
Charged:	
Voted:	72,171,000
Total:	72,171,000

MINES AND MINERAL DEVELOPMENT DEPARTMENT

MINES AND MINERAL DEVELOPMENT DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-16-0110			
KQ21228736	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	<u>19,500,000</u>		
A03970	Others	19,500,000		
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0995			
KQ20221646	Strengthening of Directorate General Mines & Mineral Development	<u>13,667,000</u>		
A03970	Others	13,667,000		
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0996			
KQ20221647	Strengthening & Digitalization of working of Inspectorate of Mines	<u>15,333,000</u>		
A03970	Others	15,333,000		
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0997			
KQ20221648	Profile Study for Identified Minerals for reserves estimation in significant areas	<u>16,667,000</u>		
A03970	Others	16,667,000		
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0995			
KQ20230097	Strengthening of Directorate General Mines and Mineral Development			<u>24,316,000</u>

SC22129(129)
MINES & MINERALS

(Revenue)

MINES AND MINERAL DEVELOPMENT DEPARTMENT

MINES AND MINERAL DEVELOPMENT DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
A03970	Others			24,316,000
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0996			
KQ20230098	Strengthening and Digitization of working of Inspectorate of Mines			<u>14,522,000</u>
A03970	Others			14,522,000
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0997			
KQ20230099	Profile Study for identified minerals for reserve estimation in significant areas			<u>33,333,000</u>
A03970	Others			33,333,000
Total Sub Sector MINES AND MINERAL DEVELOPMENT DEPARTMENT		65,167,000		72,171,000
TOTAL SECTOR MINES AND MINERAL DEVELOPMENT DEPARTMENT		65,167,000		72,171,000

SC22130(130)
INDUSTRIES

	Rs
Charged:	
Voted:	<u>60,286,000</u>
Total:	<u>60,286,000</u>

INDUSTRIES & COMMERCE DEPARTMENT

PRINTING & STATIONERY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5384				
ADP No :	ICDPS-PP-16-0063			
KQ20222049	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	<u>23,470,000</u>	<u>23,470,000</u>	
A02203	Consultant based Research and Surveys	2,197,000	2,197,000	
A03942	Cost of Other Stores	1,298,000	1,298,000	
A09203	I.T. Equipment	1,200,000	1,200,000	
A09601	Plant and Machinery	10,751,000	10,751,000	
A09701	Furniture and fixtures	8,024,000	8,024,000	
KQ5040	SECRETARY (INDUSTRIES)			
ADP No :	ICDPS-PP-16-0063			
KQ17187920	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)			<u>60,286,000</u>
A03970	Others			60,286,000
Total Sub Sector PRINTING & STATIONERY		23,470,000	23,470,000	60,286,000
TOTAL SECTOR INDUSTRIES & COMMERCE DEPARTMENT		23,470,000	23,470,000	60,286,000

SC22131(131)
LABOUR

	Rs
Charged:	
Voted:	71,100,000
Total:	71,100,000

LABOUR & HUMAN RESOURCES DEPARTMENT

LABOUR & HUMAN RESOURCES DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0581			
KQ21228677	Strengthening of Directorate General of Labour Sindh	<u>6,430,000</u>	<u>5,920,000</u>	
A03970	Others	510,000		
A09601	Plant and Machinery	5,920,000	5,920,000	
A09701	Furniture and fixtures	2,070,000	2,070,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH#PP-21-0581			
KQ21228677	Strengthening of Directorate General of Labour Sindh	<u>2,070,000</u>	<u>2,070,000</u>	
A03970	Others	510,000		
A09601	Plant and Machinery	5,920,000	5,920,000	
A09701	Furniture and fixtures	2,070,000	2,070,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0581			
KQ21228677	Strengthening of Directorate General of Labour Sindh	<u>6,430,000</u>	<u>5,920,000</u>	
A03970	Others	510,000		
A09601	Plant and Machinery	5,920,000	5,920,000	
A09701	Furniture and fixtures	2,070,000	2,070,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH#PP-21-0581			
KQ21228677	Strengthening of Directorate General of Labour Sindh	<u>2,070,000</u>	<u>2,070,000</u>	
A03970	Others	510,000		
A09601	Plant and Machinery	5,920,000	5,920,000	
A09701	Furniture and fixtures	2,070,000	2,070,000	

SC22131(131)
LABOUR

(Revenue)

LABOUR & HUMAN RESOURCES DEPARTMENT

LABOUR & HUMAN RESOURCES DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0582			
KQ21228678	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	<u>1,000,000</u>	<u>1,000,000</u>	
A03970	Others	1,000,000	1,000,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0584			
KQ21228679	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	<u>5,000,000</u>	<u>16,000,000</u>	
A03970	Others	5,000,000	16,000,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0585			
TX21228680	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	<u>1,000,000</u>		
A03970	Others	1,000,000		
KQ5370	SUPERINTENDENT, SINDH WEGES BOARD, LAB			
ADP No :	LHDLH#PP-21-0586			
KQ21220015	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	<u>340,000</u>	<u>340,000</u>	
A09601	Plant and Machinery	2,335,000	2,335,000	
A09701	Furniture and fixtures	340,000	340,000	
KQ5370	SUPERINTENDENT, SINDH WEGES BOARD, LAB			
ADP No :	LHDLHPP-21- 0586			
KQ21220015	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	<u>2,335,000</u>	<u>2,335,000</u>	
A09601	Plant and Machinery	2,335,000	2,335,000	
A09701	Furniture and fixtures	340,000	340,000	

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LABOUR

(Revenue)

LABOUR & HUMAN RESOURCES DEPARTMENT

LABOUR & HUMAN RESOURCES DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5370	SUPERINTENDENT, SINDH WEGES BOARD, LAB			
ADP No :	LHDLH#PP-21-0586			
KQ21220015	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	<u>340,000</u>	<u>340,000</u>	
A09601	Plant and Machinery	2,335,000	2,335,000	
A09701	Furniture and fixtures	340,000	340,000	
KQ5370	SUPERINTENDENT, SINDH WEGES BOARD, LAB			
ADP No :	LHDLHPP-21- 0586			
KQ21220015	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	<u>2,335,000</u>	<u>2,335,000</u>	
A09601	Plant and Machinery	2,335,000	2,335,000	
A09701	Furniture and fixtures	340,000	340,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLHPP-21- 0587			
KQ21228682	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	<u>9,500,000</u>	<u>9,500,000</u>	
A09601	Plant and Machinery	7,116,000	7,116,000	
A09701	Furniture and fixtures	2,384,000	2,384,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0578			
JO20221631	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	<u>2,000,000</u>		
A03970	Others	2,000,000		
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0581			
KQ20220153	Strengthening of Directorate General of Labour Sindh			<u>8,500,000</u>
A03970	Others			8,500,000

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LABOUR

(Revenue)

LABOUR & HUMAN RESOURCES DEPARTMENT

LABOUR & HUMAN RESOURCES DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0582			
KQ20220154	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi			<u>1,000,000</u>
A03970	Others			1,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0584			
KQ20220155	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh			<u>21,000,000</u>
A03970	Others			21,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0585			
TX20220156	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir			<u>1,000,000</u>
A03970	Others			1,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0586			
KQ20220157	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh			<u>2,325,000</u>
A03970	Others			2,325,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0587			
KQ20220158	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority			<u>9,500,000</u>
A03970	Others			9,500,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-22-0578			
JO20230087	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.			<u>2,000,000</u>

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LABOUR

(Revenue)

LABOUR & HUMAN RESOURCES DEPARTMENT

LABOUR & HUMAN RESOURCES DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
A03970	Others			2,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-23-0001			
KQ20230088	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.			<u>25,775,000</u>
A03970	Others			25,775,000
Total Sub Sector LABOUR & HUMAN RESOURCES DEPARTMENT		29,675,000	37,165,000	71,100,000
TOTAL SECTOR LABOUR & HUMAN RESOURCES DEPARTMENT		29,675,000	37,165,000	71,100,000

SC22134(134)
TRANSPORT

	Charged:	Rs
	Voted:	<u>1,829,283,000</u>
	Total:	<u>1,829,283,000</u>

TRANSPORT AND MASS TRANSIT DEPARTMENT

TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5187	PROJECT DIRECTOR, PMU BRT, ORANGE LINE			
ADP No :	TRDTM-PP-20-0122			
KQ15167790	Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	<u>594,868,000</u>	<u>594,868,000</u>	<u>572,129,000</u>
A01270	Other	30,934,000	30,934,000	
A01277	Contingent paid staff	1,200,000	1,200,000	
A03201	Postage and telegraph	150,000	150,000	
A03270	Others	75,000	75,000	
A03602	Insurance	30,934,000	30,934,000	
A03770	Other	30,934,000	30,934,000	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	850,000	850,000	
A03820	Others	50,000	50,000	
A03901	Stationery	900,000	900,000	
A03902	Printing and publication	780,000	780,000	
A03903	Conference/seminars/workshops/ symposia	720,000	720,000	
A03904	Hire of Vehicles	125,000	125,000	
A03905	Newspapers periodicals and books	125,000	125,000	
A03906	Uniforms and protective clothing	250,000	250,000	
A03915	Payments to Govt. dept for service rende	37,000,000	37,000,000	
A03919	Payments to other for service rendered	88,900,000	88,900,000	
A03940	Unforeseen expenditure	30,934,000	30,934,000	
A03970	Others	2,700,000	2,700,000	572,129,000
A09203	I.T. Equipment	221,183,000	221,183,000	
A13001	Transport	18,114,000	18,114,000	
A13101	Machinery and Equipment	20,050,000	20,050,000	
A13201	Furniture and Fixture	750,000	750,000	
A13370	Others	76,500,000	76,500,000	
A13701	Hardware	660,000	660,000	

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TRANSPORT

(Revenue)

TRANSPORT AND MASS TRANSIT DEPARTMENT

TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-20-0122			
KQ21228783	Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	<u>531,709,000</u>		
A03970	Others	531,709,000		
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-FP-19-0439			
KQ21228784	Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	<u>31,350,000</u>		
A03970	Others	31,350,000		
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-FP-19-0439			
KQ19201120	Karachi Urban Mobility Project - Yellow Line BRTS (World Bank assisted Project) (Total Cost Rs. 61436.0 M including WB Loan Rs. 53470.1 M+PS Rs.2715.5 + GoS Share Rs.5250.0M	<u>1,650,000</u>	<u>1,650,000</u>	<u>10,000,000</u>
A01156	Pay of contract staff	500,000	500,000	
A03202	Telephone and trunk call	50,000	50,000	
A03305	POL for Generator	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and publication	100,000	100,000	
A03970	Others	500,000	500,000	10,000,000
A13001	Transport	200,000	200,000	
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-19-0440			
KQ21228785	Automation of RTA, PTA#(Revised on 25.04.22)	<u>80,000,000</u>		<u>40,000,000</u>
A03970	Others	80,000,000		40,000,000

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TRANSPORT

(Revenue)

TRANSPORT AND MASS TRANSIT DEPARTMENT

TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1834			
KQ20221679	Feasibility Study for Procurement of Buses.	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1459			
KQ20221680	Procurement of Buses for Different Cities	<u>1,200,000,000</u>		<u>1,152,614,000</u>
A03970	Others	1,200,000,000		1,152,614,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-09-0012			
KQ20220576	Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)			<u>100,000</u>
A03970	Others			100,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-20-0125			
KQ20220577	Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)			<u>4,440,000</u>
A03970	Others			4,440,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0010			
KQ20230123	Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.			<u>35,000,000</u>
A03970	Others			35,000,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-23-0021			
KQ20230124	Installation of Message Signs at Main Junctions for Public Awareness of Karachi			<u>15,000,000</u>

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TRANSPORT

(Revenue)

TRANSPORT AND MASS TRANSIT DEPARTMENT

TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
A03970	Others			15,000,000
Total Sub Sector TRANSPORT AND MASS TRANSIT DEPARTMENT		2,464,577,000	596,518,000	1,829,283,000
TOTAL SECTOR TRANSPORT AND MASS TRANSIT DEPARTMENT		2,464,577,000	596,518,000	1,829,283,000

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ENVIRONMENT

	Rs
Charged:	
Voted:	171,212,000
Total:	171,212,000

ENVIRONMENT

ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-11-0007			
KQ21228531	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	<u>13,950,000</u>		<u>10,000</u>
A03970	Others	13,950,000		10,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-13-0008			
KQ21228532	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	<u>68,511,000</u>		<u>10,000</u>
A03970	Others	68,511,000		10,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-13-0009			
KQ21228533	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	<u>66,250,000</u>		<u>10,000</u>
A03970	Others	66,250,000		10,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-21-0357			
KQ21228534	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	<u>10,592,000</u>		<u>10,592,000</u>
A03970	Others	10,592,000		10,592,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0357			
KQ20221582	Expansion & Strengthening of Environmental Laboratory in Sindh (SDG # 13).	<u>100,000,000</u>		

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ENVIRONMENT

(Revenue)

ENVIRONMENT

ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
A03970	Others	100,000,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0358			
KQ20221583	Promotion of zig zag technology for Bricks Kilns in Sindh (SDG # 13)	<u>15,000,000</u>		
A03970	Others	15,000,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0359			
KQ20221584	Establishment of Information System in Sindh (SDG # 13)	<u>75,000,000</u>		
A03970	Others	75,000,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0357			
KQ20230052	Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0358			
KQ20230053	Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)			<u>15,000,000</u>
A03970	Others			15,000,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0359			
KQ20230054	Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)			<u>41,757,000</u>
A03970	Others			41,757,000
Total Sub Sector ENVIRONMENT		349,303,000		117,379,000

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ENVIRONMENT

(Revenue)

ENVIRONMENT

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0370			
KQ21228535	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	<u>3,628,000</u>	<u>907,000</u>	<u>2,455,000</u>
A03805	Travelling allowance	25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03907	Advertising & Publicity	200,000	200,000	
A03915	Payments to Govt. dept for service rende	507,000	507,000	
A03970	Others	2,746,000	25,000	2,455,000
A13001	Transport	50,000	50,000	
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0371			
SL21228536	Communication Access and Allied facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	<u>1,000,000</u>		<u>217,000</u>
A03970	Others	1,000,000		217,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0369			
KQ20221585	Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 & 14)	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0372			
TX20221586	Establishment of Oilpalm Nursery, Tissue Culture Laboratory and Block Plantation in the Coastal belt of Sindh (SDG # 2)	<u>5,000,000</u>		
A03970	Others	5,000,000		

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ENVIRONMENT

(Revenue)

ENVIRONMENT

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0363			
KQ20221587	Awareness Programme for promotion of Oilpalm Plantation in the Coastal Zone of Sindh (SDG # 2)	<u>15,000,000</u>		
A03970	Others	15,000,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCC-PP-23-0001			
KQ20230055	Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0360			
KQ20220119	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)			<u>1,975,000</u>
A03970	Others			1,975,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0361			
TX20220120	Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)			<u>1,881,000</u>
A03970	Others			1,881,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-22-0362			
TX20220121	Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)			<u>2,305,000</u>
A03970	Others			2,305,000

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ENVIRONMENT

(Revenue)

ENVIRONMENT

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-23-0002			
KQ20230056	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector COASTAL DEVELOPMENT		29,628,000	907,000	53,833,000
TOTAL SECTOR ENVIRONMENT		378,931,000	907,000	171,212,000

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FOREST & WILDLIFE

	Rs
Charged:	
Voted:	1,999,000,000
Total:	1,999,000,000

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5112	DFO, AFFORESTATION DIVISION, HYDERABAD			
ADP No :	FWDFT-PP-19-0130			
HB16179691	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>23,675,000</u>	<u>23,675,000</u>	
A13370	Others	23,675,000	23,675,000	
MX5022	DIVISIONAL FOREST OFFICER, (R.M) MITHI			
ADP No :	FWDFT-PP-19-0130			
MX16179045	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>15,071,926</u>	<u>15,072,000</u>	
A13370	Others	15,071,926	15,072,000	
KX5029	DFO, AFFORESTATION DIVISION, KHAIRPUR			
ADP No :	FWDFT-PP-19-0130			
KX16179683	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>18,996,650</u>	<u>18,997,000</u>	
A13370	Others	18,996,650	18,997,000	
TX5023	DFO, AFFORESTATION DIVISION, THATTA			
ADP No :	FWDFT-PP-19-0130			
TX16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>15,760,000</u>	<u>15,760,000</u>	
A13370	Others	15,760,000	15,760,000	

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FOREST & WILDLIFE

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
GO5012	DIVISION FOREST OFFICER,SFDP, GHOTKI			
ADP No :	FWDFT-PP-19-0130			
GO16178002	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>24,764,350</u>	<u>24,764,000</u>	
A01151	Basic Pay Other Staff	960,000	960,000	
A13370	Others	23,804,350	23,804,000	
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDFT-PP-19-0130			
SN16178729	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>2,450,000</u>	<u>2,450,000</u>	
A13370	Others	2,450,000	2,450,000	
GO5013	DFO, AFFORESTATION DIVISION, MPM,GHOTKI			
ADP No :	FWDFT-PP-19-0130			
GO16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,988,000</u>	<u>22,988,000</u>	
A13370	Others	22,988,000	22,988,000	
KQ5324	DFO SOCIAL FORESTRY DIV KARACHI-II			
ADP No :	FWDFT-PP-19-0130			
KQ16179729	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>32,003,080</u>	<u>32,003,000</u>	
A01151	Basic Pay Other Staff	3,360,000	3,360,000	
A13370	Others	28,643,080	28,643,000	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SY5036	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFP-PP-19-0130			
SY16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>15,116,660</u>	<u>15,117,000</u>	
A01151	Basic Pay Other Staff	1,776,000	1,776,000	
A13370	Others	13,340,660	13,341,000	
UT5019	DIVISIONAL FOREST OFFICER,(RM), DIV.UK			
ADP No :	FWDFP-PP-19-0130			
UT16178810	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,273,573</u>	<u>22,274,000</u>	
A13370	Others	22,273,573	22,274,000	
HB5189	DIVISIONAL FOREST OFFICER,SILVICLURALHD			
ADP No :	FWDFP-PP-19-0130			
HB16179689	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>6,095,000</u>	<u>6,095,000</u>	
A13370	Others	6,095,000	6,095,000	
TX5022	DIVISION FOREST OFFICER,SFDP, THATTA			
ADP No :	FWDFP-PP-19-0130			
TX16179651	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>9,832,820</u>	<u>9,833,000</u>	
A13370	Others	9,832,820	9,833,000	
MY5007	DIVISION FOREST OFFICER,SFDP, MATIARI			
ADP No :	FWDFP-PP-19-0130			
MY16179637	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,944,200</u>	<u>22,944,000</u>	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A01151	Basic Pay Other Staff	2,016,000	2,016,000	
A13370	Others	20,928,200	20,928,000	
DD5016	DFO, AFFORESTATION DIVISION, DADU			
ADP No :	FWDFP-PP-19-0130			
DD16178797	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,950,000</u>	<u>22,936,000</u>	
A13370	Others	22,950,000	22,936,000	
DD5015	DIVISION FOREST OFFICER,SFDP, DADU			
ADP No :	FWDFP-PP-19-0130			
DD16178795	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>13,068,227</u>	<u>13,068,000</u>	
A13370	Others	13,068,227	13,068,000	
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-19-0130			
TN16178691	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>9,065,000</u>	<u>9,065,000</u>	
A01151	Basic Pay Other Staff	384,000	384,000	
A13370	Others	8,681,000	8,681,000	
KX5028	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFP-PP-19-0130			
KX16179664	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>5,705,645</u>	<u>5,706,000</u>	
A13370	Others	5,705,645	5,706,000	

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FOREST & WILDLIFE

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFP-PP-19-0130			
HB16179648	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>30,015,659</u>	<u>30,474,000</u>	
A01151	Basic Pay Other Staff	1,152,000	1,610,000	
A13370	Others	28,863,659	28,864,000	
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFP-PP-19-0130			
MP16179637	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>14,529,430</u>	<u>14,529,000</u>	
A13370	Others	14,529,430	14,529,000	
KQ6040	DIVISIONAL FOREST OFFICER, COASTAL FD,KY			
ADP No :	FWDFP-PP-19-0130			
KQ16178800	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>153,495,597</u>	<u>153,495,000</u>	
A01101	Basic Pay	29,990,000	29,990,000	
A01156	Pay of contract staff	2,313,000	2,313,000	
A01273	Honoraria	1,219,000	1,219,000	
A03202	Telephone and trunk call	610,000	610,000	
A03304	Hot and cold weather charges	499,000	499,000	
A03407	Rates and taxes	300,000	300,000	
A03805	Travelling allowance	1,160,000	1,160,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	38,498,000	38,498,000	
A03901	Stationery	1,000,000	1,000,000	
A03907	Advertising & Publicity	3,000,000	3,000,000	
A03955	Other Store - Tear Gas \ Computer Statio	100,000	100,000	
A03970	Others	10,190,221	10,190,000	
A09203	I.T. Equipment	1,000,000	1,000,000	
A09701	Furniture and fixtures	5,349,000	5,349,000	

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(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	58,267,376	58,267,000	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDFT-PP-19-0130			
SL16178693	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Tree Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.3	<u>18,406,760</u>	<u>18,407,000</u>	
A13370	Others	18,406,760	18,407,000	
SL5011	DFO,COASTAL LEFT BANK, SUJAWAL			
ADP No :	FWDFT-PP-19-0130			
SL16178689	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Tree Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.3	<u>53,687,064</u>	<u>53,687,000</u>	
A13370	Others	53,687,064	53,687,000	
SB5045	DFO AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	FWDFT-PP-19-0130			
SB16178003	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>28,795,800</u>	<u>28,796,000</u>	
A13370	Others	28,795,800	28,796,000	
NX5009	DIVISION FOREST OFFICER,SFDP, N.FEROZE			
ADP No :	FWDFT-PP-19-0130			
NX16178760	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>12,910,119</u>	<u>12,910,000</u>	
A13370	Others	12,910,119	12,910,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5113	DFO, SERICULTURE DIVISION, HYDERABAD			
ADP No :	FWDFP-PP-19-0130			
HB16179675	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>3,020,000</u>	<u>3,020,000</u>	
A13370	Others	3,020,000	3,020,000	
SB5028	DIVISION FOREST OFFICER,SFDP, BENAZIRABA			
ADP No :	FWDFP-PP-19-0130			
SB16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,753,178</u>	<u>22,753,000</u>	
A13370	Others	22,753,178	22,753,000	
TN5013	DFO, AFFORESTATION DIVISION, T.M.KHAN			
ADP No :	FWDFP-PP-19-0130			
TN16178692	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>24,493,000</u>	<u>24,493,000</u>	
A13370	Others	24,493,000	24,493,000	
JO5019	DIVISION FOREST OFFICER,SFDP, JAMSHORO			
ADP No :	FWDFP-PP-19-0130			
JO16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>18,658,250</u>	<u>18,658,000</u>	
A13370	Others	18,658,250	18,658,000	
KQ5213	DFO (RM), KARACHI			
ADP No :	FWDFP-PP-19-0130			
KQ16178803	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>34,314,729</u>	<u>34,315,000</u>	
A01151	Basic Pay Other Staff	1,920,000	1,920,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	32,394,729	32,395,000	
SY5040	DFO, AFFORESTATION DIVISION, SUKKUR			
ADP No :	FWDFP-PP-19-0130			
SY16179679	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>16,950,000</u>	<u>16,950,000</u>	
A13370	Others	16,950,000	16,950,000	
TQ5005	DIVISION FOREST OFFICER,SFDP, T.A.YAR			
ADP No :	FWDFP-PP-19-0130			
TQ16178733	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>14,376,375</u>	<u>14,376,000</u>	
A13370	Others	14,376,375	14,376,000	
KQ5199	DIVISION FOREST OFFICER,SFDP, KARACHI			
ADP No :	FWDFP-PP-19-0130			
KQ16178801	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>15,731,289</u>	<u>15,731,000</u>	
A01151	Basic Pay Other Staff	768,000	768,000	
A13370	Others	14,963,289	14,963,000	
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFP-PP-19-0130			
SN16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>22,099,344</u>	<u>22,099,000</u>	
A13370	Others	22,099,344	22,099,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
BI5012	DIVISION FOREST OFFICER,SFDP, BADIN			
ADP No :	FWDFT-PP-19-0130			
BI16178001	Green Pakistan Program Reclamation & Development of Forest Areas in Sindh (Co-financed by GOP & GOS at 50:50%) Total cost Rs. 800 M, GOP: Rs.400 M, GOS: Rs.400 M)	<u>19,087,275</u>	<u>18,187,000</u>	<u>609,066,000</u>
A13370	Others	19,087,275	18,187,000	609,066,000
KX5029	DFO, AFFORESTATION DIVISION, KHAIRPUR			
ADP No :	FWDFT-PP-18-0009			
KX15163763	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>23,160,125</u>	<u>23,161,000</u>	
A01156	Pay of contract staff	1,249,000	1,249,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,572,500	4,573,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	17,153,125	17,153,000	
GO5013	DFO, AFFORESTATION DIVISION, MPM,GHOTKI			
ADP No :	FWDFT-PP-18-0009			
GO15163589	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>4,435,500</u>	<u>4,436,000</u>	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	4,250,000	4,250,000	
SQ5008	DFO, AFFORESTATION DIVISION, SHIKARPUR			
ADP No :	FWDFT-PP-18-0009			
SQ15163597	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>3,360,500</u>	<u>3,361,000</u>	
A03901	Stationery	8,000	8,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A09701	Furniture and fixtures	50,000	50,000	
A13370	Others	3,125,000	3,125,000	
SB5028	DIVISION FOREST OFFICER,SFDP, BENAIZIRABA			
ADP No :	FWDF-T-PP-18-0009			
SB15169691	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>12,557,135</u>	<u>12,558,000</u>	
A01156	Pay of contract staff	651,000	651,000	
A03407	Rates and taxes	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,367,500	3,368,000	
A03901	Stationery	108,000	108,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A09470	Others	537,500	538,000	
A13370	Others	7,668,135	7,668,000	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDF-T-PP-18-0009			
SL15163610	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>10,350,000</u>	<u>10,351,000</u>	
A01156	Pay of contract staff	187,000	187,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,122,500	1,123,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	67,500	68,000	
A09899	Others	100,000	100,000	
A13370	Others	8,725,000	8,725,000	
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDF-T-PP-18-0009			
LN15163660	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>11,623,500</u>	<u>11,625,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A01156	Pay of contract staff	578,000	578,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,047,500	3,048,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	7,812,500	7,813,000	
NX5009	DIVISION FOREST OFFICER,SFDP, N.FEROZE			
ADP No :	FWDFP-PP-18-0009			
NX15163612	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>8,429,000</u>	<u>8,430,000</u>	
A01156	Pay of contract staff	374,000	374,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,245,000	2,245,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	5,624,500	5,625,000	
DD5016	DFO, AFFORESTATION DIVISION, DADU			
ADP No :	FWDFP-PP-18-0009			
DD15163611	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>7,429,500</u>	<u>7,430,000</u>	
A01156	Pay of contract staff	549,000	549,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,245,000	2,245,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	4,450,000	4,450,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5114	DIVISIONAL FOREST OFFICER, DD HYDERABAD			
ADP No :	FWDFT-PP-18-0009			
HB15163654	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>13,957,000</u>	<u>13,957,000</u>	
A03202	Telephone and trunk call	500,000	500,000	
A03801	Training - domestic	865,300	865,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,314,700	4,315,000	
A03901	Stationery	172,000	172,000	
A03902	Printing and publication	740,000	740,000	
A03915	Payments to Govt. dept for service rende	4,400,000	4,400,000	
A03970	Others	465,000	465,000	
A03990	Light refreshment During Official Meetin	800,000	800,000	
A09201	Hardware	200,000	200,000	
A09701	Furniture and fixtures	500,000	500,000	
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDFT-PP-18-0009			
SN15163613	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>3,722,500</u>	<u>3,723,000</u>	
A03901	Stationery	36,000	36,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	115,000	115,000	
A09470	Others	37,500	38,000	
A09701	Furniture and fixtures	24,000	24,000	
A13370	Others	3,385,000	3,385,000	
SB5045	DFO AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	FWDFT-PP-18-0009			
SB15169968	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>2,500,000</u>	<u>2,500,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,500,000	2,500,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KK5010	DFO, AFFORESTATION DIVISION, KASHMORE			
ADP No :	FWDFP-PP-18-0009			
KK15163596	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>10,179,000</u>	<u>10,180,000</u>	
A01156	Pay of contract staff	476,000	476,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,367,500	3,368,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	6,150,000	6,150,000	
TN5013	DFO, AFFORESTATION DIVISION, T.M.KHAN			
ADP No :	FWDFP-PP-18-0009			
TN15163239	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>17,125,000</u>	<u>17,126,000</u>	
A01156	Pay of contract staff	187,000	187,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,622,500	4,623,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	145,000	145,000	
A09470	Others	37,500	38,000	
A13370	Others	12,000,000	12,000,000	
SY5040	DFO, AFFORESTATION DIVISION, SUKKUR			
ADP No :	FWDFP-PP-18-0009			
SY15163666	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>16,067,625</u>	<u>16,069,000</u>	
A01156	Pay of contract staff	969,000	969,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,572,500	4,573,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A03990	Light refreshment During Official Meetin	1,400,000	1,400,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A09470	Others	37,500	38,000	
A13370	Others	8,940,625	8,941,000	
MY5007	DIVISION FOREST OFFICER,SFDP, MATIARI			
ADP No :	FWDFP-PP-18-0009			
MY15163592	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>17,151,000</u>	<u>17,152,000</u>	
A01156	Pay of contract staff	838,000	838,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,090,000	4,090,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	12,037,500	12,038,000	
HB5112	DFO, AFFORESTATION DIVISION, HYDERABAD			
ADP No :	FWDFP-PP-18-0009			
HB17188474	Enhancing Tree Cover on State Forest Lands in Sindh (Badin, Thar, Jamshoro, T.Allahyar, Matiari, Umerkot,T.M.Khan Sukkur, Dadu, Khairpur, Ghotki, Shikarpur, Larkana,	<u>11,966,365</u>	<u>11,967,000</u>	
A01156	Pay of contract staff	772,000	772,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,950,000	3,950,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A09470	Others	37,500	38,000	
A09701	Furniture and fixtures	500,000	500,000	
A13370	Others	6,573,865	6,574,000	
TX5023	DFO, AFFORESTATION DIVISION, THATTA			
ADP No :	FWDFP-PP-18-0009			
TX15169014	Enhancing Forest Cover on State Forest Lands in Sindh (C:21.00+R:687.00)	<u>12,792,500</u>	<u>12,794,000</u>	
A01156	Pay of contract staff	187,000	187,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,122,500	1,123,000	
A03901	Stationery	8,000	8,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A13370	Others	11,297,500	11,298,000	
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-18-0009			
KQ21228547	Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	<u>46,423,125</u>		
A03970	Others	46,423,125		
JO5019	DIVISION FOREST OFFICER,SFDP, JAMSHORO			
ADP No :	FWDFP-PP-18-0009			
JO17188723	Enhancing Tree Cover on State Forest Lands in Sindh (Badin, Thar, Jamshoro, T.Allahyar, Matiari, Umerkot, T.M.Khan Sukkur, Dadu, Khairpur, Ghotki, Shikarpur, Larkana,	<u>15,436,625</u>	<u>15,437,000</u>	
A01156	Pay of contract staff	1,173,000	1,173,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,075,000	5,075,000	
A03901	Stationery	8,000	8,000	
A03915	Payments to Govt. dept for service rende	125,000	125,000	
A03970	Others	15,000	15,000	
A09470	Others	37,500	38,000	
A09701	Furniture and fixtures	300,000	300,000	
A13370	Others	8,703,125	8,703,000	
SQ5007	DIVISION FOREST OFFICER,SFDP, SHIKARPUR			
ADP No :	FWDFP-PP-19-0131			
SQ19201055	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>12,844,458</u>	<u>12,844,000</u>	
A01277	Contingent paid staff	840,000	840,000	
A13370	Others	12,004,458	12,004,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDFP-PP-19-0131			
LN19207136	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>95,750</u>	<u>96,000</u>	
A13370	Others	95,750	96,000	
QS5010	DIVISION FOREST OFFICER,SFDP, KAMBER			
ADP No :	FWDFP-PP-19-0131			
QS19201053	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>11,173,871</u>	<u>11,174,000</u>	
A01277	Contingent paid staff	840,000	840,000	
A13370	Others	10,333,871	10,334,000	
KK5009	DIVISION FOREST OFFICER,SFDP, KASHMORE			
ADP No :	FWDFP-PP-19-0131			
KK19201067	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>12,948,343</u>	<u>12,948,000</u>	
A13370	Others	12,948,343	12,948,000	
LN5030	DIVISION FOREST OFFICER,SFDP, LARKANA			
ADP No :	FWDFP-PP-19-0131			
LN19201116	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>50,259,578</u>	<u>50,260,000</u>	
A01277	Contingent paid staff	3,000,000	3,000,000	
A13370	Others	47,259,578	47,260,000	
JK5009	DIVISION FOREST OFFICER,SFDP,JACOBABAD			
ADP No :	FWDFP-PP-19-0131			
JK19201056	Sarsabz Sindh Making Sindh Green and Environment Friendly	<u>12,678,000</u>	<u>12,678,000</u>	<u>157,434,000</u>
A01277	Contingent paid staff	1,680,000	1,680,000	
A03970	Others			157,434,000
A13370	Others	10,998,000	10,998,000	
MY5007	DIVISION FOREST OFFICER,SFDP, MATIARI			
ADP No :	FWDFP-PP-19-0134			
MY19207107	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,920,000</u>	<u>2,920,000</u>	

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(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A09203	I.T. Equipment	200,000	200,000	
A13602	Highways	2,720,000	2,720,000	
LN5030	DIVISION FOREST OFFICER,SFDP, LARKANA			
ADP No :	FWDFP-PP-19-0134			
LN19207138	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,950,000</u>	<u>1,950,000</u>	
A09203	I.T. Equipment	250,000	250,000	
A13602	Highways	1,700,000	1,700,000	
HB5105	DIVISION FOREST OFFICER,DIR., HYD			
ADP No :	FWDFP-PP-19-0134			
HB19209095	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>166,690,000</u>	<u>166,690,000</u>	
A03202	Telephone and trunk call	300,000	300,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	75,000	75,000	
A03970	Others	135,000	135,000	
A03982	Capacity Building	1,000,000	1,000,000	
A09202	Software	163,200,000	163,200,000	
A09203	I.T. Equipment	480,000	480,000	
NX5009	DIVISION FOREST OFFICER,SFDP, N.FEROZE			
ADP No :	FWDFP-PP-19-0134			
NX19207145	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,090,000</u>	<u>2,090,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	2,040,000	2,040,000	

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KK5009	DIVISION FOREST OFFICER,SFDP, KASHMORE			
ADP No :	FWDFP-PP-19-0134			
KK19207170	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	
GO5012	DIVISION FOREST OFFICER,SFDP, GHOTKI			
ADP No :	FWDFP-PP-19-0134			
GO19207024	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,090,000</u>	<u>2,090,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	2,040,000	2,040,000	
BI5012	DIVISION FOREST OFFICER,SFDP, BADIN			
ADP No :	FWDFP-PP-19-0134			
BI19209185	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	<u>75,000,000</u>
A03970	Others			75,000,000
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	
HB5189	DIVISIONAL FOREST OFFICER,SILVICLURALHD			
ADP No :	FWDFP-PP-19-0134			
HB19209111	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,020,000</u>	<u>1,020,000</u>	
A13602	Highways	1,020,000	1,020,000	

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(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-19-0134			
TN19207170	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	
SB5028	DIVISION FOREST OFFICER,SFDP, BENAZIRABA			
ADP No :	FWDFP-PP-19-0134			
SB19207118	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,290,000</u>	<u>2,290,000</u>	
A09203	I.T. Equipment	250,000	250,000	
A13602	Highways	2,040,000	2,040,000	
SY5036	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFP-PP-19-0134			
SY19209812	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,290,000</u>	<u>2,290,000</u>	
A09203	I.T. Equipment	250,000	250,000	
A13602	Highways	2,040,000	2,040,000	
JO5019	DIVISION FOREST OFFICER,SFDP, JAMSHORO			
ADP No :	FWDFP-PP-19-0134			
JO19207137	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFP-PP-19-0134			
SN19207176	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,770,000</u>	<u>2,770,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	2,720,000	2,720,000	
TX5022	DIVISION FOREST OFFICER,SFDP, THATTA			
ADP No :	FWDFP-PP-19-0134			
TX19209595	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,290,000</u>	<u>2,290,000</u>	
A09203	I.T. Equipment	250,000	250,000	
A13602	Highways	2,040,000	2,040,000	
SQ5007	DIVISION FOREST OFFICER,SFDP, SHIKARPUR			
ADP No :	FWDFP-PP-19-0134			
SQ19201058	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	
DD5015	DIVISION FOREST OFFICER,SFDP, DADU			
ADP No :	FWDFP-PP-19-0134			
DD19207157	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>1,070,000</u>	<u>1,070,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	1,020,000	1,020,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFT-PP-19-0134			
HB19209094	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>3,320,000</u>	<u>3,320,000</u>	
A09203	I.T. Equipment	600,000	600,000	
A13602	Highways	2,720,000	2,720,000	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDFT-PP-19-0134			
SL19201050	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,090,000</u>	<u>2,090,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	2,040,000	2,040,000	
KX5028	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFT-PP-19-0134			
KX19207125	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG 15)	<u>2,770,000</u>	<u>2,770,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A13602	Highways	2,720,000	2,720,000	
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFT-PP-22-0370			
KQ20221590	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>25,000,000</u>		
A03970	Others	25,000,000		

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SB5045	DFO AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	FWDFP-PP-22-0370			
SB20222130	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>84,000</u>	<u>84,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	80,000	80,000	
A03970	Others	4,000	4,000	
HB5114	DIVISIONAL FOREST OFFICER, DD HYDERABAD			
ADP No :	FWDFP-PP-22-0370			
HB20221667	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>1,817,740</u>	<u>1,818,000</u>	
A01273	Honoraria	60,000	60,000	
A01277	Contingent paid staff	400,000	400,000	
A03202	Telephone and trunk call	10,000	10,000	
A03370	Others	755,000	755,000	
A03805	Travelling allowance	65,000	65,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	475,000	475,000	
A03901	Stationery	16,000	16,000	
A03902	Printing and publication	20,000	20,000	
A03970	Others	16,740	17,000	
A03983	Expenditure Tracking/Monitoring	3,580	4,000	
HB5189	DIVISIONAL FOREST OFFICER,SILVICLURALHD			
ADP No :	FWDFP-PP-22-0370			
HB20221667	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>3,580</u>	<u>4,000</u>	
A01273	Honoraria	60,000	60,000	
A01277	Contingent paid staff	400,000	400,000	
A03202	Telephone and trunk call	10,000	10,000	
A03370	Others	755,000	755,000	
A03805	Travelling allowance	65,000	65,000	

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FOREST & WILDLIFE

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FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A03807	P.O.L Charges A.planes H.coptors S.Cars	475,000	475,000	
A03901	Stationery	16,000	16,000	
A03902	Printing and publication	20,000	20,000	
A03970	Others	16,740	17,000	
A03983	Expenditure Tracking/Monitoring	3,580	4,000	
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFP-PP-22-0370			
SN20221624	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>12,450,769</u>	<u>12,450,000</u>	
A03202	Telephone and trunk call	5,000	5,000	
A03370	Others	11,643,400	11,643,000	
A03805	Travelling allowance	15,000	15,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	199,000	199,000	
A03901	Stationery	3,000	3,000	
A03970	Others	585,369	585,000	
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDFP-PP-22-0370			
LN20222125	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>7,237,695</u>	<u>7,238,000</u>	
A03202	Telephone and trunk call	5,000	5,000	
A03370	Others	6,631,660	6,632,000	
A03805	Travelling allowance	15,000	15,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	275,000	275,000	
A03901	Stationery	3,000	3,000	
A03970	Others	308,035	308,000	
HB5189	DIVISIONAL FOREST OFFICER,SILVICLURALHD			
ADP No :	FWDFP-PP-22-0370			
HB20221666	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>3,406,216</u>	<u>3,406,000</u>	<u>50,000,000</u>

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A03202	Telephone and trunk call	10,000	10,000	
A03370	Others	2,943,920	2,944,000	
A03805	Travelling allowance	25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	275,000	275,000	
A03901	Stationery	8,000	8,000	
A03970	Others	144,296	144,000	50,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-22-0371			
KQ20221591	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>40,000,000</u>		<u>50,000,000</u>
A03970	Others	40,000,000		50,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-23-0001			
KQ20230058	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)			<u>1,000,000,000</u>
A03970	Others			1,000,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-23-0002			
KQ20230059	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDFP-PP-23-0003			
KQ20230060	Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509			<u>7,500,000</u>
A03970	Others			7,500,000

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE DEPARTMENT

FOREST & WILDLIFE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
Total Sub Sector FOREST & WILDLIFE DEPARTMENT		1,425,750,000	1,313,884,000	1,999,000,000

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(Revenue)

FOREST & WILDLIFE DEPARTMENT

WILDLIFE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	FWDWL-PP-22-0372			
SK20221592	Development of DNA Bank of Wildlife Species found in Sukkur Division and Establishment of Visual Records Data Center at Sukkur Wildlife Complex.	<u>25,000,000</u>		
A03970	Others	25,000,000		
Total Sub Sector WILDLIFE		25,000,000		
TOTAL SECTOR FOREST & WILDLIFE DEPARTMENT		1,450,750,000	1,313,884,000	1,999,000,000

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LOCAL GOVERNMENT

	Rs
Charged:	
Voted:	<u>2,730,676,000</u>
Total:	<u>2,730,676,000</u>

ENVIRONMENT

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6060	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-17-0208			
KQ17180879	Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)	<u>197,834,000</u>	<u>197,834,000</u>	
A09501	Transport	197,834,000	197,834,000	
Total Sub Sector ENVIRONMENT		197,834,000	197,834,000	
TOTAL SECTOR ENVIRONMENT		197,834,000	197,834,000	

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

COMMUNITY SERVICES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0973			
KQ20221641	Maintenance of Streetlights and Providing new streetlight (LED) in different areas of (PS-104 District East Karachi)	<u>12,500,000</u>		
A03970	Others	12,500,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0974			
MP20221642	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	<u>12,500,000</u>		
A03970	Others	12,500,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDCS-PP-22-0978			
SQ20221643	Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	<u>7,500,000</u>		
A03970	Others	7,500,000		
Total Sub Sector COMMUNITY SERVICES		32,500,000		

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-18-0024			
KQ21228704	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	<u>40,000,000</u>		<u>100,000,000</u>
A03970	Others	40,000,000		100,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-FP-19-0227			
KQ21228705	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million)	<u>100,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
A01227	Project allowance	60,000,000	60,000,000	
A03970	Others	40,000,000	20,000,000	150,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-FP-18-0025			
KQ21228706	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,	<u>37,500,000</u>		
A03970	Others	37,500,000		
KQ5355	PROJECT DIRECTOR, CLICK			
ADP No :	LGDOT-FP-18-0025			
KQ19200717	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 2	<u>12,500,000</u>	<u>12,500,000</u>	<u>50,000,000</u>
A01101	Basic Pay	12,500,000	12,500,000	50,000,000

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(Revenue)

LOCAL GOVERNMENT DEPARTMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-17-0170			
HB20220161	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing			<u>300,000,000</u>
A03970	Others			300,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0830			
KQ20220162	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)			<u>144,990,000</u>
A03970	Others			144,990,000
Total Sub Sector WATER SUPPLY & SANITATION		190,000,000	92,500,000	744,990,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0303			
KQ21228707	Establishment and Operation of Project Management Unit (PMU)	<u>15,812,000</u>		
	(in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)			
A03970	Others	15,812,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDRS-PP-19-0303			
KQ19207050	Establishment and Operation of Project Management Unit (PMU)	<u>28,093,000</u>	<u>28,093,000</u>	<u>35,612,000</u>
	(in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)			
A01101	Basic Pay	14,520,000	14,520,000	
A01151	Basic Pay Other Staff	1,248,000	1,248,000	
A01277	Contingent paid staff	1,876,000	1,876,000	
A03901	Stationery	330,000	330,000	
A03970	Others	2,094,000	2,094,000	35,612,000
A09701	Furniture and fixtures	8,025,000	8,025,000	
Total Sub Sector ROADS		43,905,000	28,093,000	35,612,000

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(Revenue)

LOCAL GOVERNMENT DEPARTMENT

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-11-0025			
KX21228708	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units).	<u>11,265,000</u>		<u>11,265,000</u>
A03970	Others	11,265,000		11,265,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-13-0031			
KX21228709	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	<u>1,000</u>		
A03970	Others	1,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-13-0032			
KX21228710	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. #(C: 20.073+R: 3.145) (SDG # 3)	<u>1,000</u>		
A03970	Others	1,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-12-0042			
KX21228711	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Mo	<u>6,000,000</u>		<u>6,000,000</u>
A03970	Others	6,000,000		6,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0063			
KX21228712	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	<u>18,439,000</u>		<u>18,439,000</u>
A03970	Others	18,439,000		18,439,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0064			
KX21228713	Construction of Heart Centre in Civil Hospital, Khairpur. #(C: 203.820+R: 253.360) (SDG # 3)	<u>1,000</u>		<u>253,360,000</u>
A03970	Others	1,000		253,360,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0066			
SQ21228714	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	<u>7,225,000</u>		<u>7,227,000</u>
A03970	Others	7,225,000		7,227,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0067			
UT21228715	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	<u>7,240,000</u>		<u>7,240,000</u>
A03970	Others	7,240,000		7,240,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-13-0034			
SB21228716	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	<u>395,000</u>		<u>395,000</u>
A03970	Others	395,000		395,000

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(Revenue)

LOCAL GOVERNMENT DEPARTMENT

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0068			
SB21228717	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	<u>7,256,000</u>		<u>7,256,000</u>
A03970	Others	7,256,000		7,256,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0069			
SN21228718	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	<u>6,363,000</u>		<u>6,363,000</u>
A03970	Others	6,363,000		6,363,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0070			
TQ21228719	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	<u>1,063,000</u>		<u>5,876,000</u>
A03970	Others	1,063,000		5,876,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0071			
TN21228720	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	<u>4,655,000</u>		<u>4,655,000</u>
A03970	Others	4,655,000		4,655,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0065			
SQ20220163	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C:102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)			<u>18,881,000</u>
A03970	Others			18,881,000

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LOCAL GOVERNMENT DEPARTMENT

HEALTH

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
Total Sub Sector HEALTH			69,904,000		346,957,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

LIVESTOCK

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-11-0027			
KX21228721	Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	<u>1,461,000</u>		<u>1,461,000</u>
A03970	Others	1,461,000		1,461,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-19-0317			
SK21228722	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 & R:19.767)	<u>19,767,000</u>		<u>19,767,000</u>
A03970	Others	19,767,000		19,767,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-19-0318			
KQ19207058	Rabbies Control Program Sindh (R: 963.316)	<u>37,500,000</u>	<u>37,501,000</u>	<u>100,000,000</u>
A03407	Rates and taxes	250,000	250,000	
A03412	Swerage Charges/Waste Charges	750,000	750,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,500,000	2,500,000	
A03901	Stationery	200,000	200,000	
A03902	Printing and publication	62,500	63,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03919	Payments to other for service rendered	14,000,000	14,000,000	
A03927	Purchase of drug and medicines	5,000,000	5,000,000	
A03963	Feeding Diet Food Charges	1,000,000	1,000,000	
A03970	Others	1,375,000	1,375,000	100,000,000
A09203	I.T. Equipment	500,000	500,000	
A09405	Workshop Equipment	1,250,000	1,250,000	
A09407	Specific Consumables	1,000,000	1,000,000	
A09409	Medical Stocks	2,500,000	2,500,000	
A09413	Drapery Fabrics clothing and Allied Mate	200,000	200,000	
A09601	Plant and Machinery	1,175,000	1,175,000	
A09701	Furniture and fixtures	500,000	500,000	

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

LIVESTOCK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A13001	Transport	987,500	988,000	
A13301	Office Buildings	3,500,000	3,500,000	
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-19-0318			
KQ21228723	Rabies Control Program Sindh (R:963.316)	<u>62,500,000</u>		
A03970	Others	62,500,000		
Total Sub Sector LIVESTOCK		121,228,000	37,501,000	121,228,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

INFORMATION TECHNOLOGY (LG DEPARTMENT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDIT-PP-22-4171			
KQ20220165	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector INFORMATION TECHNOLOGY (LG DEPARTMENT)				50,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

ENVIRONMENT (LG DEPARTMENT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-17-0207			
KQ21228724	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	<u>1,013,524,000</u>		<u>324,655,000</u>
A03970	Others	1,013,524,000		324,655,000
KQ6060	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	LGDOT-PP-17-0208			
KQ17180879	Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)			<u>397,834,000</u>
A03970	Others			397,834,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-17-0208			
KQ21228725	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	<u>197,834,000</u>		
A03970	Others	197,834,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDOT-PP-19-0319			
SK21228726	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	<u>34,900,000</u>		<u>34,900,000</u>
A03970	Others	34,900,000		34,900,000
Total Sub Sector ENVIRONMENT (LG DEPARTMENT)		1,246,258,000		757,389,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-14-0072			
KQ21228727	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near	<u>25,000,000</u>		<u>12,500,000</u>
A03970	Others	25,000,000		12,500,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-16-0105			
KQ21228728	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cakhro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	<u>568,871,000</u>		<u>200,000,000</u>
A03970	Others	568,871,000		200,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-16-0107			
HB21228729	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	<u>50,000,000</u>		<u>50,000,000</u>
A03970	Others	50,000,000		50,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-PP-19-0320			
SK21228730	Establishment of Sukkur Landfill Site (SDG # 12)	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDSM-FP-20-0089			
KQ21228731	Solid Waste Emergency and Efficiency Program (SWEEP)#(Total Cost Rs. 16800 M, W.B.#Share of Rs. 16000 M and GoS#Share of Rs. 800 M) SDG # 12	<u>100,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	25,000,000	100,000,000

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LOCAL GOVERNMENT

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LOCAL GOVERNMENT DEPARTMENT

SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector SINDH SOLID WASTE MANAGEMENT		755,871,000	25,000,000	374,500,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

HOUSING & TOWN PLANNING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHT-PP-22-4169			
KQ20220164	Preparation of Greater Karachi Regional Plan-2047			<u>300,000,000</u>
A03970	Others			300,000,000
Total Sub Sector HOUSING & TOWN PLANNING				300,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT DEPARTMENT

NON-ADP SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6060	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	N-ADP			
KQ20227964	Procurement of Snorkel for KMC, HMC, Nawabshah, Sukkur, Mirpurkhas and Larkana.		<u>432,173,000</u>	
A09501	Transport		432,173,000	
Total Sub Sector NON-ADP SCHEMES			432,173,000	
TOTAL SECTOR LOCAL GOVERNMENT DEPARTMENT		2,459,666,000	615,267,000	2,730,676,000

SC22142(142)
RURAL DEVELOPMENT

	Rs
Charged:	
Voted:	871,050,000
Total:	871,050,000

PUBLIC HEALTH ENGINEERING DEPARTMENT

HOUSING and COMMUNITY AMENITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1352			
KQ20221659	Electrification through Solar Lights in various Districts of Sindh	<u>1,000,000,000</u>		
A03970	Others	1,000,000,000		
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1353			
KQ20221660	Electrification through Solar System of households in Sindh	<u>500,000,000</u>		
A03970	Others	500,000,000		
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1359			
HB20221661	Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	<u>12,500,000</u>		
A03970	Others	12,500,000		
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1360			
MY20221662	Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	<u>12,500,000</u>		
A03970	Others	12,500,000		
Total Sub Sector HOUSING and COMMUNITY AMENITIES		1,525,000,000		
TOTAL SECTOR PUBLIC HEALTH ENGINEERING DEPARTMENT		1,525,000,000		

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RURAL DEVELOPMENT

(Revenue)

RURAL DEVELOPMENT DEPARTMENT

Housing and Community Amenities

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-16-0138			
KQ20220168	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)			<u>100,000</u>
A03970	Others			100,000
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-17-0258			
KQ20220169	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)			<u>100,000</u>
A03970	Others			100,000
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1351			
KQ21229505	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)			<u>100,000</u>
A03970	Others			100,000
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1352			
KQ20230108	Electrification through Solar Lights in various Districts of Sindh			<u>620,750,000</u>
A03970	Others			620,750,000
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1353			
KQ20230109	Electrification through Solar System of Households in Sindh			<u>250,000,000</u>
A03970	Others			250,000,000

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RURAL DEVELOPMENT

(Revenue)

RURAL DEVELOPMENT DEPARTMENT

Housing and Community Amenities

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
Total Sub Sector Housing and Community Amenities				871,050,000
TOTAL SECTOR RURAL DEVELOPMENT DEPARTMENT				871,050,000

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PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	337,976,000
Total:	337,976,000

PUBLIC HEALTH ENGINEERING DEPARTMENT

HOUSING and COMMUNITY AMENITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	RDDHC PP-16-0138			
KQ21228760	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	<u>1,000,000</u>		
A03970	Others	1,000,000		
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	RDDHC PP-17-0258			
KQ21228761	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	<u>500,000,000</u>		
A03970	Others	500,000,000		
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	RDDHC-PP-22-1351			
KQ21228762	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	<u>1,000,000</u>		
A03970	Others	1,000,000		
Total Sub Sector HOUSING and COMMUNITY AMENITIES		502,000,000		

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PUBLIC HEALTH ENGINEERING**

(Revenue)

PUBLIC HEALTH ENGINEERING DEPARTMENT

Sindh Based

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5283	PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.			
ADP No :	PHESB-PP-15-0057			
KQ17188894	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)	<u>78,532,500</u>	<u>78,531,000</u>	<u>100,000,000</u>
A01101	Basic Pay	12,333,000	12,132,000	100,000,000
A01151	Basic Pay Other Staff	3,863,000	3,863,000	
A01156	Pay of contract staff	27,566,000	27,566,000	
A01270	Other	20,132,000	20,132,000	
A01274	Medical charges	600,000	796,000	
A03201	Postage and telegraph	3,750	4,000	
A03202	Telephone and trunk call	40,250	40,000	
A03204	Electronic Communication	18,000	18,000	
A03301	Gas	11,750	12,000	
A03302	Water	5,000	5,000	
A03303	Electricity	445,000	445,000	
A03402	Rent for office building	2,537,500	2,538,000	
A03407	Rates and taxes	50,500	51,000	
A03805	Travelling allowance	1,275,000	1,275,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,700,000	2,700,000	
A03901	Stationery	62,500	63,000	
A03902	Printing and publication	12,500	13,000	
A03905	Newspapers periodicals and books	10,000	10,000	
A03907	Advertising & Publicity	37,500	38,000	
A03970	Others	775,500	776,000	
A04116	Pension contribution (LCS/ Non LCS)	4,595,000	4,595,000	
A09601	Plant and Machinery	155,000	155,000	
A09701	Furniture and fixtures	60,000	60,000	
A13001	Transport	925,000	925,000	
A13101	Machinery and Equipment	262,500	263,000	
A13201	Furniture and Fixture	56,250	56,000	

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING DEPARTMENT

Sindh Based

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-15-0057			
KQ21228757	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)	<u>21,467,500</u>		
A03970	Others	21,467,500		
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-19-0378			
KQ21228758	Monotring, Evalaution & Co-ordination Unit. (Revised on 11.10.19) (SDG#6)	<u>37,400,000</u>		
A03970	Others	37,400,000		
KQ5283	PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.			
ADP No :	PHESB-PP-19-0378			
KQ17189207	Monitoring, Evaluation & Co-ordination Unit (SDG # 6)	<u>42,600,000</u>	<u>42,601,000</u>	<u>100,000,000</u>
A01101	Basic Pay	7,250,000	7,250,000	
A01151	Basic Pay Other Staff	1,800,000	1,800,000	
A01156	Pay of contract staff	26,400,000	26,400,000	
A01270	Other	6,250,000	6,250,000	
A01274	Medical charges	250,000	250,000	
A03202	Telephone and trunk call	25,000	25,000	
A03205	Courier and pilot service	9,500	10,000	
A03302	Water	7,500	8,000	
A03303	Electricity	100,000	100,000	
A03402	Rent for office building	200,000	200,000	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03901	Stationery	10,000	10,000	
A03902	Printing and publication	10,000	10,000	
A03905	Newspapers periodicals and books	3,000	3,000	
A03970	Others			100,000,000
A09701	Furniture and fixtures	10,000	10,000	
A13101	Machinery and Equipment	25,000	25,000	

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING DEPARTMENT

Sindh Based

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-16-0130			
KQ21228759	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)	<u>132,976,000</u>		<u>132,976,000</u>
A03970	Others	132,976,000		132,976,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-23-0157			
KQ20230107	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Sindh Based		312,976,000	121,132,000	337,976,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING DEPARTMENT		814,976,000	121,132,000	337,976,000

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HEALTH SERVICES

	Rs
Charged:	
Voted:	11,717,377,000
Total:	11,717,377,000

HEALTH DEPARTMENT

TEACHING HOSPITAL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-16-0039			
KQ21228551	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. #(C: 209.861+R: 232.465)(SDG# 3.8)	<u>1,000</u>		<u>1,000,000</u>
A03970	Others	1,000		1,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-17-0066			
KQ21228552	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)	<u>112,562,000</u>		<u>112,562,000</u>
A03970	Others	112,562,000		112,562,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0387			
KQ21228553	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	<u>21,397,000</u>		<u>21,397,000</u>
A03970	Others	21,397,000		21,397,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-16-0040			
LN21228554	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised on 18.01.17).#(C: 84.397+R: 183.101) (SDG	<u>46,777,000</u>		
A03970	Others	46,777,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-18-0010			
SB21228555	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised on 14.03.19) (C: 568.262+R: 964.664) (SDG #3)	<u>101,400,000</u>		

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

TEACHING HOSPITAL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others	101,400,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-20-0028			
SB21228556	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad	<u>907,248,000</u>		<u>196,618,000</u>
A03970	Others	555,645,000		196,618,000
A09601	Plant and Machinery	331,814,000		
A09701	Furniture and fixtures	19,789,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0398			
SB21228557	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	<u>147,170,000</u>		<u>1,584,000</u>
A03970	Others	147,170,000		1,584,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0374			
KQ20221593	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	<u>75,000,000</u>		
A03970	Others	75,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0391			
KQ20221594	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3, 4)	<u>61,496,000</u>		<u>363,000,000</u>
A03970	Others	61,496,000		363,000,000

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HEALTH SERVICES

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HEALTH DEPARTMENT

TEACHING HOSPITAL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0392			
KQ22230001	Establishment of Vascular & Endovascular Surgical department for #Amputation free Sindh# at SMBB Institute of Trauma Karachi	<u>45,239,500</u>	<u>22,620,000</u>	
A09601	Plant and Machinery	45,239,500	22,620,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0392			
KQ20221595	Establishment of Vascular & Endovascular Surgical Departments for -Amputation Free Sindh- at SMBB Institute of Trauma, Karachi (SDG #3, 4&9)	<u>45,239,500</u>		<u>359,760,000</u>
A03970	Others	45,239,500		359,760,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0376			
HB20221596	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3, 4)	<u>75,000,000</u>		
A03970	Others	75,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0397			
LN20221597	Establishment of Neonatal ICU and Strengthening of Peadiatric ICU at CMCH, Larkana (SDG #3)	<u>37,500,000</u>		
A03970	Others	37,500,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0378			
LN20221598	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3,4)	<u>75,000,000</u>		
A03970	Others	75,000,000		

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

TEACHING HOSPITAL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0380			
SK20221599	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	<u>75,000,000</u>		
A03970	Others	75,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0381			
SB20221600	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	<u>75,000,000</u>		
A03970	Others	75,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0385			
KQ20220122	Provision of linear accelerator with integrated high field MRI System at DUHS Karachi (Revised on 29.05.23) (GOS Share Rs. 2847.239 and additional Rs. 200.000 DUHS)			<u>233,339,000</u>
A03970	Others			233,339,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0374			
KQ20230061	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)			<u>394,445,000</u>
A03970	Others			394,445,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0376			
HB20230062	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)			<u>396,847,000</u>
A03970	Others			396,847,000

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

TEACHING HOSPITAL

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0378			
LN20230063	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)			<u>276,859,000</u>
A03970	Others			276,859,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0380			
SY20230064	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)			<u>279,658,000</u>
A03970	Others			279,658,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0381			
SB20230065	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)			<u>374,083,000</u>
A03970	Others			374,083,000
Total Sub Sector TEACHING HOSPITAL		1,901,030,000	22,620,000	3,011,152,000

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HEALTH SERVICES

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HEALTH DEPARTMENT

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-16-0041			
KQ20218089	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	<u>58,803,000</u>	<u>58,800,000</u>	
A09601	Plant and Machinery	58,803,000	58,800,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0041			
KQ21228558	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 26.10.16) (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	<u>58,803,000</u>		
A03970	Others	58,803,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0042			
KQ21228559	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17).#(C: 533.979+R:217.116) (SDG #3)	<u>173,489,000</u>		<u>169,064,000</u>
A03970	Others	173,489,000		169,064,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0382			
KQ21228560	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	<u>64,174,000</u>		
A03970	Others	64,174,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-13-0012			
KQ21228561	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 16.04.14). #(C: 261.232+R: 61.302) (SDG #3)	<u>30,859,000</u>		<u>148,196,000</u>
A03970	Others	30,859,000		148,196,000

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HEALTH SERVICES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0043			
KQ21228562	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17)	<u>548,631,000</u>		<u>200,000,000</u>
A03970	Others	548,631,000		200,000,000
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-12-0021			
KQ19207110	Construction of 100 bedded Hospital at PIB Colony, Karachi	<u>17,111,000</u>	<u>215,418,000</u>	
A09601	Plant and Machinery	17,111,000	215,418,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0021			
KQ21228563	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	<u>17,111,000</u>		<u>202,149,000</u>
A03970	Others	17,111,000		202,149,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0022			
KQ21228564	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi.#(C: 324.053+R: 126.526) (SDG #3)	<u>126,526,000</u>		<u>126,526,000</u>
A03970	Others	126,526,000		126,526,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0023			
KQ21228565	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.#(C: 208.838+R: 156.467) (SDG#3)	<u>104,033,000</u>		<u>104,033,000</u>
A03970	Others	104,033,000		104,033,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-12-0024			
KQ19207114	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi	<u>24,398,500</u>	<u>37,029,250</u>	<u>135,335,000</u>
A03970	Others			135,335,000
A09601	Plant and Machinery	24,398,500	37,029,250	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0024			
KQ21228566	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi.#(C: 136.348+R: 116.043) (SDG #3)	<u>24,398,500</u>		
A03970	Others	24,398,500		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0067			
KQ21228567	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	<u>4,665,000</u>		<u>5,064,000</u>
A03970	Others	4,665,000		5,064,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0068			
KQ21228568	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918) (SDG #3)	<u>15,272,500</u>		
A03970	Others	15,272,500		
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-17-0068			
KQ19207116	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)(SDG#3)	<u>15,272,500</u>	<u>99,717,250</u>	<u>88,282,000</u>
A03970	Others			88,282,000
A09601	Plant and Machinery	15,272,500	99,717,250	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0069			
KQ21228569	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	<u>81,161,000</u>		<u>81,161,000</u>
A03970	Others	81,161,000		81,161,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0070			
KQ21228570	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	<u>81,161,000</u>		<u>81,160,000</u>
A03970	Others	81,161,000		81,160,000
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-17-0071			
KQ19207117	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi	<u>10,403,500</u>	<u>66,517,000</u>	<u>58,039,000</u>
A03970	Others			58,039,000
A09601	Plant and Machinery	10,403,500	66,517,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0071			
KQ21228571	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.769+R:44.774) (SDG #3)	<u>10,403,500</u>		
A03970	Others	10,403,500		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0072			
KQ21228572	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi.#(C:70.240+R:32.631)(SDG#3)	<u>32,631,000</u>		<u>69,772,000</u>
A03970	Others	32,631,000		69,772,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0383			
HB21228573	Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>		
A03970	Others	5,312,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0384			
HB21228574	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Revised on 23.02.17).(C: 237.102+R: 55.109) (SDG	<u>224,000</u>		
A03970	Others	224,000		
HB5182	DISTRICT HEALTH OFFICER, HYDERABAD			
ADP No :	HLDOH-PP-21-0417			
HB21229030	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colon	<u>3,377,000</u>	<u>3,377,000</u>	
A09601	Plant and Machinery	2,125,000	2,125,000	
A09701	Furniture and fixtures	1,252,000	1,252,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0417			
HB21228575	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colon	<u>27,000</u>		
A03970	Others	27,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0385			
JO21228576	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro.	<u>2,240,000</u>		<u>2,240,000</u>
A03970	Others	2,240,000		2,240,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0386			
JO21228577	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	<u>6,631,000</u>		
A03970	Others	6,631,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0073			
JO21228578	Up gradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	<u>17,169,000</u>		
A03970	Others	17,169,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0074			
SK21228579	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>		<u>6,083,000</u>
A03970	Others	5,312,000		6,083,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0010			
SB21228580	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh #(1st Revised on 02.11.11, 2nd Revised on 21.09.21). #(C: 713.920+R: 799.530) (SDG #3)	<u>621,381,000</u>		
A03970	Others	621,381,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0075			
SB21228581	Construction of Divisional Warehouse at Shaheed Benazirabad. #(C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>		<u>6,430,000</u>
A03970	Others	5,312,000		6,430,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0030			
SB21228582	Up gradation of RHC Daur to the level of Taluka Hospital Daur (Revised on 29.04.21) #(C: 35.534+R: 56.457) (SDG# 3)	<u>28,000</u>		<u>378,000</u>
A03970	Others	28,000		378,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0387			
KX21228583	Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	<u>11,453,000</u>		
A03970	Others	11,453,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0388			
KX21228584	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)	<u>4,994,000</u>		
A03970	Others	4,994,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0389			
KX21228585	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)#(C:72.511+R:21.497) (SDG #3)	<u>10,973,000</u>		
A03970	Others	10,973,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0011			
KX21228586	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised on 02.03.12). #(C: 1129.670+R: 299.551) (SDG #3)	<u>1,000</u>		
A03970	Others	1,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0017			
JK21228587	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad.#(C: 170.178+R:25.000) (SDG #3)	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0076			
JK21228588	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	<u>19,595,000</u>		<u>31,742,000</u>
A03970	Others	19,595,000		31,742,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0077			
JK21228589	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)	<u>19,958,000</u>		<u>25,139,000</u>
A03970	Others	19,958,000		25,139,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0012			
TX21228590	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta.#(C: 15.667+R: 4.253) (SDG #3)	<u>4,253,000</u>		<u>4,253,000</u>
A03970	Others	4,253,000		4,253,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0046			
TX21228591	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.#(C:16.433 + R:1.564) (SDG #3)	<u>1,571,000</u>		<u>1,564,000</u>
A03970	Others	1,571,000		1,564,000
TX5037				
ADP No :	HLDOH-PP-21-0412			
TX21228593	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	<u>99,047,000</u>	<u>99,047,000</u>	
A03970	Others	8,941,000		
A09501	Transport	9,850,000	9,850,000	
A09601	Plant and Machinery	76,581,000	88,923,000	
A09701	Furniture and fixtures	3,675,000	274,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0013			
LN21228593	Renovation and Rehabilitation of Paramedical Institute, Larkano. #(C: 47.948+R: 19.785) (SDG #3)	<u>19,785,000</u>		<u>19,785,000</u>
A03970	Others	19,785,000		19,785,000
LN5018	DISTRICT HEALTH OFFICER (DHO), LARKANA			
ADP No :	HLDOH-PP-17-0079			
LN20218105	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>	<u>5,312,000</u>	
A09501	Transport	2,750,000	2,750,000	
A09601	Plant and Machinery	2,232,000	2,232,000	
A09701	Furniture and fixtures	330,000	330,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0080			
LN21228595	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	<u>2,800,000</u>		<u>8,014,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others	2,800,000		8,014,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0081			
LN21228596	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)	<u>15,098,000</u>		<u>15,098,000</u>
A03970	Others	15,098,000		15,098,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0082			
NX21228597	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya.#(C:44.374+R:19.958) (SDG#3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0083			
NX21228598	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	<u>4,267,000</u>		<u>4,267,000</u>
A03970	Others	4,267,000		4,267,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0084			
NX21228599	Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	<u>19,172,000</u>		<u>19,958,000</u>
A03970	Others	19,172,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0085			
NX21228600	Construction of RHC at Village Kareja Chandio, Taluka Moro.#(C:45.081+R: 19.958)(SDG#3)	<u>1,319,000</u>		<u>1,319,000</u>
A03970	Others	1,319,000		1,319,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0031			
NX21228601	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	<u>7,308,000</u>		<u>7,308,000</u>
A03970	Others	7,308,000		7,308,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0086			
NX21228602	Up gradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	<u>4,215,000</u>		<u>4,215,000</u>
A03970	Others	4,215,000		4,215,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0087			
NX21228603	Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG#3)	<u>3,701,000</u>		<u>116,000</u>
A03970	Others	3,701,000		116,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0429			
BI21228604	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	<u>48,958,000</u>		<u>48,956,000</u>
A03970	Others	48,958,000		48,956,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0391			
MP21228605	Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas.(Revised on 05.01.21) (C:58.837+ R:25.080) (SDG #3)	<u>6,942,000</u>		<u>26,298,000</u>
A03970	Others	6,942,000		26,298,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0047			
MP21228606	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.#(C: 110.915 + R: 19.499) (SDG #3)	<u>5,872,000</u>		<u>5,867,000</u>
A03970	Others	5,872,000		5,867,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0392			
MP21228607	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Revised on 05.01.21) (C:58.838+ R:25.080) (SDG #3)	<u>7,320,000</u>		<u>27,028,000</u>
A03970	Others	7,320,000		27,028,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0048			
MP21228608	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.#(C:250.219+R:41.918) (SDG #3)	<u>11,918,000</u>		<u>11,918,000</u>
A03970	Others	11,918,000		11,918,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0393			
MP21228609	Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (Revised on 08.03.21)(C:62.414+R:21.400)(SDG#3)	<u>6,958,000</u>		<u>29,170,000</u>
A03970	Others	6,958,000		29,170,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0088			
MP21228610	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	<u>13,475,000</u>		<u>11,970,000</u>
A03970	Others	13,475,000		11,970,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0394			
MP21228611	Up gradation of BHU to RHC Dengan Bhurghari (Revised on 08.03.21) (C:62.805+R:21.400)(SDG#3)	<u>6,955,000</u>		<u>29,170,000</u>
A03970	Others	6,955,000		29,170,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0395			
MP21228612	Up gradation of BHU to RHC Khumbri, Taluka Shujabad (Revised on 08.03.21) (C:62.767+R:21.400) (SDG#3)	<u>6,955,000</u>		<u>29,170,000</u>
A03970	Others	6,955,000		29,170,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0032			
DD21228613	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	<u>2,716,000</u>		<u>2,716,000</u>
A03970	Others	2,716,000		2,716,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0089			
DD21228614	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi.(C:44.972+R:19.958)(SDG#3)	<u>7,136,000</u>		<u>7,136,000</u>
A03970	Others	7,136,000		7,136,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0090			
DD21228615	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	<u>13,198,000</u>		<u>13,198,000</u>
A03970	Others	13,198,000		13,198,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0091			
DD21228616	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	<u>12,460,000</u>		<u>12,460,000</u>
A03970	Others	12,460,000		12,460,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0092			
DD21228617	Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	<u>10,011,000</u>		<u>10,011,000</u>
A03970	Others	10,011,000		10,011,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0050			
MX21228618	Up gradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	<u>41,918,000</u>		<u>31,918,000</u>
A03970	Others	41,918,000		31,918,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0396			
MX21228619	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (Revised on 08.03.21) (C:69.030+R:20.017) (SDG#3)	<u>2,281,000</u>		<u>23,633,000</u>
A03970	Others	2,281,000		23,633,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0397			
MX21228620	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)	<u>249,000</u>		<u>249,000</u>
A03970	Others	249,000		249,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0398			
MX21228621	Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (Revised on 08.03.21) (C:66.750+R:20.017) (SDG#3)	<u>94,000</u>		<u>21,533,000</u>
A03970	Others	94,000		21,533,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0399			
MX21228622	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (Revised on 08.03.21) (C:68.670+R:20.017) (SDG#3)	<u>2,210,000</u>		<u>23,361,000</u>
A03970	Others	2,210,000		23,361,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0093			
DD21228623	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muham	<u>6,400,000</u>		<u>6,030,000</u>
A03970	Others	6,400,000		6,030,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0400			
MX21228624	Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (Revised on 08.03.21) (C:67.833+R:20.017) (SDG#3)	<u>373,000</u>		<u>21,809,000</u>
A03970	Others	373,000		21,809,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0401			
MX21228625	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (Revised on 08.03.21) (C:67.123+R:20.017) (SDG#3)	<u>2,675,000</u>		<u>24,113,000</u>
A03970	Others	2,675,000		24,113,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0402			
MX21228626	Up gradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot (Revised on 08.03.21) (C:68.580+R:20.017) (SDG#3)	<u>3,123,000</u>		<u>24,361,000</u>
A03970	Others	3,123,000		24,361,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0094			
UT21228627	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	<u>10,472,000</u>		<u>10,472,000</u>
A03970	Others	10,472,000		10,472,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0096			
KK21228628	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0097			
KK21228629	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani.#(C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0098			
KK21228630	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0099			
QS21228631	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber.#(C:10.679+R:2.816)(SDG #3)	<u>2,816,000</u>		<u>2,816,000</u>
A03970	Others	2,816,000		2,816,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0014			
QS21228632	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. #(C: 340.163+R: 70.373) (SDG #3)	<u>14,251,000</u>		<u>14,251,000</u>
A03970	Others	14,251,000		14,251,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0432			
QS21228633	Up gradation of existing Lab. at DHQ Hospital Kamber.(R: 14.870) (SDG #3)	<u>14,870,000</u>		<u>26,465,000</u>
A03970	Others	14,870,000		26,465,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0051			
MX21228634	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). #(C:1195.480+R:446.341)(SDG #3)	<u>446,341,000</u>		<u>250,000,000</u>
A03970	Others	446,341,000		250,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0052			
TN21228635	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17).	<u>374,115,000</u>		<u>374,115,000</u>
A03970	Others	374,115,000		374,115,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0019			
KX21228636	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)	<u>220,926,000</u>		<u>220,926,000</u>
A03970	Others	220,926,000		220,926,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0100			
TX21228637	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17).	<u>1,343,149,000</u>		
A03970	Others	1,343,149,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0020			
MY21228638	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised on 22.01.16). #(C: 1875.856+R: 608.005) (SDG #3)	<u>471,801,000</u>		
A03970	Others	471,801,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0021			
KK21228639	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). #(C: 545.542+R: 217.685) (SDG #3)	<u>217,685,000</u>		<u>217,685,000</u>
A03970	Others	217,685,000		217,685,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0447			
KQ21220039	COVID-19 Response and Other Natural Calamities Control Program	<u>679,719,000</u>	<u>59,627,000</u>	<u>787,837,000</u>
A01106	Pay of contract staff	42,400,000	12,200,000	
A01156	Pay of contract staff	50,140,000	14,270,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A01227	Project allowance	21,600,000	7,650,000	
A03202	Telephone and trunk call	883,500	221,000	
A03204	Electronic Communication	1,764,000	441,000	
A03301	Gas	75,600	19,000	
A03303	Electricity	819,000	205,000	
A03402	Rent for office building	1,890,000	473,000	
A03407	Rates and taxes	75,058,495	18,765,000	
A03805	Travelling allowance	9,505,260	2,376,000	
A03806	Transportation of Goods	393,750	98,000	
A03901	Stationery	6,672,541	1,668,000	
A03907	Advertising & Publicity	930,000	233,000	
A03970	Others	467,586,854	1,008,000	787,837,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0015			
KQ21228641	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	<u>212,111,000</u>		<u>150,000,000</u>
A03970	Others	212,111,000		150,000,000
HB5198	PROJECT DIRECTOR INF. DISEASE CONTROL			
ADP No :	HLDOH-PP-20-0033			
HB20218205	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarters Sindh (PC-II) (R: 90.000)	<u>50,000,000</u>	<u>50,000,000</u>	
A02101	Feasibility studies	50,000,000	50,000,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0418			
SQ20221601	Up gradation of RHC to the level of THQ Hospital at Khanpur (SDG #3)	<u>50,509,000</u>		
A03970	Others	50,509,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0441			
MX20221602	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	<u>11,081,000</u>		<u>15,989,000</u>
A03970	Others	11,081,000		15,989,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0443			
MX20221603	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	<u>32,869,000</u>		<u>32,869,000</u>
A03970	Others	32,869,000		32,869,000
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-16-0041			
KQ20218089	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)			<u>245,152,000</u>
A03970	Others			245,152,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0382			
KQ20220123	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)			<u>64,174,000</u>
A03970	Others			64,174,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0008			
KQ20220124	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital			<u>31,000</u>
A03970	Others			31,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0383			
HB20220125	Construction of Divisional Warehouse at Hyderabad. (Approved Cost: Rs. 94.242 M 27-09-17) (SDG#3)			<u>5,342,000</u>
A03970	Others			5,342,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0384			
HB20220126	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50			<u>29,038,000</u>
A03970	Others			29,038,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0386			
JO20220127	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)			<u>6,631,000</u>
A03970	Others			6,631,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0387			
KX20220128	Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C:			<u>11,960,000</u>
A03970	Others			11,960,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0388			
KX20220129	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)(C:37.611+R:13.342)			<u>4,994,000</u>
A03970	Others			4,994,000

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0389			
KX20220130	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)			<u>10,973,000</u>
A03970	Others			10,973,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0044			
KX20220131	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C: 179.968 + R: 45.582) (SDG #3)			<u>4,295,000</u>
A03970	Others			4,295,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0435			
JK20220132	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)			<u>291,424,000</u>
A03970	Others			291,424,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0078			
SN20220133	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)			<u>39,746,000</u>
A03970	Others			39,746,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0430			
SN20220134	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoroo (C: 45.354 + R12.545) (SDG #3)			<u>12,545,000</u>
A03970	Others			12,545,000

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
HB5198	PROJECT DIRECTOR INF. DISEASE CONTROL			
ADP No :	0830			
HB20218205	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarters Sindh (PC-II) (R: 90.000)			<u>39,416,000</u>
A03970	Others			39,416,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0394			
LN20220135	Construction of 150 Bedded Hospital at Larkana (PC-II)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0399			
SY20220136	Re-construction of Sindh Government Anwar Paracha Hospital for Gynecological & Obstetric Services Sukkur (PC-II)			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-2001			
SB20220137	Sindh Institute of Cardiovascular Diseases Nawabshah (PC-II)			<u>60,000,000</u>
A03970	Others			60,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-2002			
KQ20220138	Sindh Institute of Cardiovascular Diseases Karachi (PC-II)			<u>140,000,000</u>
A03970	Others			140,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0031			
KQ20230066	Construction of Hostel Block at Civil Hospital Karachi.			<u>50,000,000</u>
A03970	Others			50,000,000

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(Revenue)

HEALTH DEPARTMENT

OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
Total Sub Sector OTHER HOSPITALS		6,898,886,000	694,844,500	5,382,743,000

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0452			
HB21228643	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3 & 4.3)	<u>12,122,000</u>		
A03970	Others	12,122,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-15-0022			
KX21228644	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	<u>121,316,000</u>		<u>47,106,000</u>
A03970	Others	121,316,000		47,106,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-12-0026			
MP21228645	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	<u>549,820,000</u>		
A03970	Others	549,820,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-14-0011			
LN21228646	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	<u>44,630,000</u>		<u>44,630,000</u>
A03970	Others	44,630,000		44,630,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0453			
KQ20221604	Extension of -Asif Rehman Simulation Center- at DMC Campus of Dow University of Health Sciences, Karachi (SDG #3,4,6)	<u>41,500,000</u>		
A03970	Others	41,500,000		

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HEALTH SERVICES

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HEALTH DEPARTMENT

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0455			
MY20221605	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 & 4.3)	<u>20,000,000</u>		
A03970	Others	20,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0455			
LN20221606	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)	<u>182,500,000</u>		
A03970	Others	182,500,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0456			
KQ20221607	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)	<u>51,250,000</u>		
A03970	Others	51,250,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0457			
KQ20221608	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	<u>32,500,000</u>		
A03970	Others	32,500,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0456			
JO20220139	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6)(C: 357.653 M + R: 68.554 M)			<u>68,554,000</u>
A03970	Others			68,554,000

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HEALTH DEPARTMENT

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0455			
KQ20230067	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College			<u>250,000,000</u>
A03970	Others			250,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0456			
KQ20230068	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)			<u>296,230,000</u>
A03970	Others			296,230,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-21-0457			
KQ20230069	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)			<u>167,951,000</u>
A03970	Others			167,951,000
Total Sub Sector MEDICAL EDUCATION		1,055,638,000		874,471,000

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HEALTH SERVICES

(Revenue)

HEALTH DEPARTMENT

PHC ADMINISTRATION / TRAINING

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDPT-PP-21-0459			
SB21220044	Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in Dist	<u>52,500,000</u>	<u>52,500,000</u>	<u>52,500,000</u>
A01101	Basic Pay	3,000,000	3,000,000	
A03407	Rates and taxes	2,500,000	2,500,000	
A03821	Training - domestic	3,000,000	3,000,000	
A03907	Advertising & Publicity	5,000,000	5,000,000	
A03947	HIV AID - Monitoring Research and Evalua	7,000,000	7,000,000	
A03959	Stipend Incentives awards and allied exp	5,000,000	5,000,000	
A03970	Others	2,000,000	2,000,000	52,500,000
A09203	I.T. Equipment	18,000,000	18,000,000	
A09601	Plant and Machinery	3,500,000	3,500,000	
A13370	Others	3,500,000	3,500,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDPT-PP-21-0458			
KQ20221609	Installation of Tibbi Application in Health System at 11 Districts of Sindh i.e. Karachi South, Karachi East, Karachi West, Karachi Central, Malir, Korangi, Larkano, Kashmore, Jacobabad, Kamber-Shahdadkot & Shikarpur (SDG #3,4,6)	<u>100,000,000</u>		
A03970	Others	100,000,000		
Total Sub Sector PHC ADMINISTRATION / TRAINING		152,500,000	52,500,000	52,500,000

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HEALTH SERVICES

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HEALTH DEPARTMENT

PREVENTIVE PROGRAMME

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDPP-PP-17-0102			
KQ21228648	Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi (Revised on 04.06.21) (C:16.448+R:132.465+ PIU 61.373)(SDG#3)	<u>66,913,066</u>		
A03970	Others	66,913,066		
KQ5205	NATIONAL INSTITUTE OF CHILD HEALTH,KAR			
ADP No :	HLDPP-PP-17-0102			
KQ18190229	Neonatal screening for congenital hypothyroidism (CH) in Sindh at NICH Karachi	<u>39,661,934</u>	<u>39,663,500</u>	
A01106	Pay of contract staff	4,893,187	4,893,000	
A01156	Pay of contract staff	9,985,500	9,986,000	
A01227	Project allowance	1,454,077	1,454,000	
A03205	Courier and pilot service	200,000	200,000	
A03805	Travelling allowance	75,000	75,000	
A03901	Stationery	112,500	113,000	
A03902	Printing and publication	150,000	150,000	
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	
A03907	Advertising & Publicity	75,000	75,000	
A03970	Others	22,089,670	22,090,000	
A09201	Hardware	75,000	75,000	
A09601	Plant and Machinery	187,500	187,500	
A09701	Furniture and fixtures	214,500	215,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDPP-PP-20-0034			
KQ21228649	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	<u>100,000,000</u>		<u>70,000,000</u>
A03970	Others	100,000,000		70,000,000
Total Sub Sector PREVENTIVE PROGRAMME		206,575,000	39,663,500	70,000,000

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HEALTH SERVICES

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HEALTH DEPARTMENT

FOREIGN AIDED PROJECTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDFA-FP-20-0035			
SK21228650	Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)			<u>62,677,000</u>
A03970	Others			62,677,000
SY5091	PROJECT DIRECTOR , CHILD HEALTH CARE SUK			
ADP No :	HLDFA-FP-20-0035			
SY15160237	Establishment of Child Health Care Institute, Sukkur. (GoS:162.792+Korean soft loan: 4646.198=T: 4808.99)	<u>84,050,000</u>	<u>79,993,000</u>	
A01227	Project allowance	1,500,000	1,500,000	
A03205	Courier and pilot service	24,000	24,000	
A03303	Electricity	705,000	3,705,000	
A03407	Rates and taxes	63,348,000	63,348,000	
A03770	Other	10,124,000		
A03805	Travelling allowance	197,000	1,821,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	2,750,000	
A03901	Stationery	194,000	194,000	
A03907	Advertising & Publicity	400,000	400,000	
A03970	Others	7,057,000	3,000,000	
A12470	Others		3,000,000	
A13001	Transport	251,000	251,000	
KQ5170	PROGRAM DIRECTOR, MN&CH PROGRAM			
ADP No :	HLDFA-FP-21-0460			
JO21220045	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA)	<u>69,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>
A03301	Gas	2,000,000	1,000,000	
A03302	Water	15,000,000	7,500,000	
A03303	Electricity	5,000,000	2,500,000	
A03407	Rates and taxes	5,000,000	2,500,000	
A03410	Security	5,000,000	2,500,000	
A03412	Swerage Charges/Waste Charges	10,000,000	5,000,000	

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HEALTH SERVICES

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HEALTH DEPARTMENT

FOREIGN AIDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others	12,000,000	1,500,000	60,000,000
A12470	Others	15,000,000	7,500,000	
KQ6188	P.D MONIT: & SURVE: OF HEALTH SYSTEM			
ADP No :	HLDFA-FP-17-0103			
KQ18196691	Strengthening of Monitoring & Surveillance of Health Systems	<u>116,823,000</u>	<u>11,763,000</u>	
	Government of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)			
A01227	Project allowance	2,409,000	2,409,000	
A03201	Postage and telegraph	210,000	210,000	
A03202	Telephone and trunk call	300,000	300,000	
A03203	Telex teleprinter and fax	150,000	150,000	
A03204	Electronic Communication	230,000	230,000	
A03407	Rates and taxes	270,000	270,000	
A03602	Insurance	330,000	330,000	
A03805	Travelling allowance	2,660,000	2,660,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	733,000	733,000	
A03902	Printing and publication	500,000	500,000	
A03905	Newspapers periodicals and books	23,000	23,000	
A03907	Advertising & Publicity	300,000	300,000	
A03915	Payments to Govt. dept for service rende	474,000		
A03970	Others	105,534,000	948,000	
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	300,000	300,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDFA-FP-17-0104			
KQ18196692	Establishment of Sindh Safe Blood Transfusion Services	<u>27,000,000</u>	<u>23,400,000</u>	
	Project (Phase-II) (Government of Germany through KfW Bank			
	Rs. 88.294+ GoS Rs. 27.000)			
A01101	Basic Pay	15,000,000	15,000,000	
A03303	Electricity	100,000	100,000	
A03805	Travelling allowance	8,000	8,000	
A03806	Transportation of Goods	14,000	14,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	

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HEALTH DEPARTMENT

FOREIGN AIDED PROJECTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03902	Printing and publication	28,000	28,000	
A03903	Conference/seminars/workshops/ symposia	33,000	33,000	
A03955	Other Store - Tear Gas \ Computer Statio	20,000	20,000	
A03970	Others	3,842,000	242,000	
A09407	Specific Consumables	7,500,000	7,500,000	
A13101	Machinery and Equipment	350,000	350,000	
A13904	R & M of Lines and Wires (Telephone)	5,000	5,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDFA-FP-21-0461			
KQ20221610	Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (US\$ 200.00 M) (SDG #3,4,6)			<u>2,000,000,000</u>
A03970	Others			2,000,000,000
KQ5379				
ADP No :	HLDFA-FP-21-0461			
KQ20222048	Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (US\$ 200.00 M) (SDG #3,4,6)	<u>409,430,000</u>	<u>202,667,000</u>	
A01101	Basic Pay	29,510,000	29,510,000	
A03919	Payments to other for service rendered	134,955,000	134,955,000	
A03970	Others	223,037,000	16,274,000	
A03982	Capacity Building	8,928,000	8,928,000	
A09601	Plant and Machinery	13,000,000	13,000,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDFA-PP-22-0458			
KQ20221611	Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 308.000 M) (SDG #3,4,6)	<u>60,000,000</u>		
A03970	Others	60,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDFA-FP-21-0458			
KQ20230070	Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 280.000 M) (SDG #3,4,6)			<u>203,834,000</u>
A03970	Others			203,834,000

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HEALTH DEPARTMENT

FOREIGN AIDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
Total Sub Sector FOREIGN AIDED PROJECTS		766,303,000	347,823,000	2,326,511,000
TOTAL SECTOR HEALTH DEPARTMENT		10,980,932,000	1,157,451,000	11,717,377,000

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SPORTS & YOUTH AFFAIRS

	Rs
Charged:	
Voted:	106,044,000
Total:	106,044,000

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYAPP-21- 1243			
KQ21228778	Youth E-Commerce Entrepreneurs Programme	<u>9,525,500</u>		
A03970	Others	9,525,500		
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-21-1243			
KQ21220081	Youth E-Commerce Entrepreneurs Programme	<u>7,409,500</u>	<u>6,348,000</u>	<u>7,294,000</u>
A03933	Service Charges	7,409,500	6,348,000	
A03970	Others			7,294,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYAPP-21- 1244			
KQ21220082	Youth Skill Development Programme, Phase-II	<u>26,250,000</u>	<u>26,250,000</u>	
A03933	Service Charges	26,250,000	26,250,000	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYAPP-21- 1245			
KQ21220083	YOUCAN Programme (Youthcan)	<u>10,000,000</u>	<u>10,000,000</u>	
A03401	Charges	1,000,000	1,000,000	
A03907	Advertising & Publicity	500,000	500,000	
A03970	Others	750,000	750,000	
A03982	Capacity Building	7,750,000	7,750,000	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYAPP-21-1246			
LN21220084	YOUCAN Programme (Youthcan)	<u>10,000,000</u>	<u>10,000,000</u>	
A03401	Charges	1,000,000	1,000,000	
A03907	Advertising & Publicity	500,000	500,000	
A03970	Others	750,000	750,000	

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SPORTS & YOUTH AFFAIRS

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SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A03982	Capacity Building	7,750,000	7,750,000	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1443			
SK20221666	Youth Skill Computer Training Awareness Programme	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1444			
SB20221667	Capacity Building of Youth on Local Economic Development	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1445			
KQ20221668	Youth Citizen Journalism Programme	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1446			
SK20221669	Youth Citizen Journalism Programme	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1447			
KQ20221670	Competitive Exams Preparation for Youth	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1448			
KQ20221671	Youth Development & Leadership Programme	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1449			
SK20221672	Youth Skill Empowerment Program	<u>5,000,000</u>		<u>5,000,000</u>

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SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1450			
MP20221673	Capacity Building of Youth on Local Economic Development	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1445			
KQ20230113	Youth Citizen Journalism Programme			<u>5,000,000</u>
A03970	Others			5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1446			
KQ20230114	Youth Citizen Journalism Programme			<u>5,000,000</u>
A03970	Others			5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0030			
SY20230115	Capacity Building of Youth on E-Commerce & Freelancing			<u>7,500,000</u>
A03970	Others			7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0031			
KQ20230116	International Youth Exchange Programme / Inter Provincial Youth Programme			<u>7,500,000</u>
A03970	Others			7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0032			
KQ20230117	Youth Talent Hunting & Rewarding Programme			<u>13,750,000</u>
A03970	Others			13,750,000

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SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0033			
KQ20230118	Digital Skill Training for Youth Programme			<u>7,500,000</u>
A03970	Others			7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0034			
KQ20230119	Youth Skill Development Programme (Phase-II)			<u>7,500,000</u>
A03970	Others			7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0035			
SY20230120	Youth Emerging Star Programme			<u>7,500,000</u>
A03970	Others			7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0036			
KQ20230121	Youth Health Awareness Programme for Sindh			<u>7,500,000</u>
A03970	Others			7,500,000
Total Sub Sector YOUTH AFFAIRS		103,185,000	52,598,000	106,044,000
TOTAL SECTOR SPORTS AND YOUTH AFFAIRS DEPARTMENT		103,185,000	52,598,000	106,044,000

SC22146(146)
INFORMATION

	Rs
Charged:	
Voted:	40,220,000
Total:	40,220,000

INFORMATION DEPARTMENT

INFORMATION DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP 21-0492			
DD21228662	Construction of District Information office at Dadu (C:	<u>1,588,000</u>		<u>1,588,000</u>
	12.169+R: 01.588)			
A03970	Others	1,588,000		1,588,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP 21-0493			
KQ20221615	Establishment of Newseum at Karachi (C:50.000+R:150.000)	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0519			
SN20221616	Construction of District Information office at Sanghar (C:	<u>2,000,000</u>		
	18.000+R: 2.000)			
A03970	Others	2,000,000		
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0520			
SQ20221617	Construction of District Information office at Shikarpur (C:	<u>2,000,000</u>		
	18.000+R: 2.000)			
A03970	Others	2,000,000		
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0521			
KQ20221618	Construction of Committee Room in Information Department,	<u>5,000,000</u>		
	Karachi (C: 20.000+R: 5.000)			
A03970	Others	5,000,000		

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INFORMATION

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INFORMATION DEPARTMENT

INFORMATION DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0522			
KQ20221619	Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0523			
KQ20221620	Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 10.000)	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0517			
MX20220140	Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)			<u>3,000,000</u>
A03970	Others			3,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0518			
UT20220141	Construction of District Information office at Umerkot (C: 19.699+R: 3.000)			<u>3,000,000</u>
A03970	Others			3,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0519			
SN20230077	Construction of District Information office at Sanghar (C: 20.368+R: 1.632)			<u>1,632,000</u>
A03970	Others			1,632,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0520			
SQ20230078	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)			<u>2,000,000</u>

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INFORMATION

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INFORMATION DEPARTMENT

INFORMATION DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
A03970	Others			2,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0521			
KQ20230079	Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector INFORMATION DEPARTMENT		59,588,000		40,220,000
TOTAL SECTOR INFORMATION DEPARTMENT		59,588,000		40,220,000

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SC22148(148)
CULTURE

	Rs
Charged:	
Voted:	<u>235,000,000</u>
Total:	<u>235,000,000</u>

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT PP-20-0001			
KQ21228321	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi.(Revised on 17.09.20) (C:24.277+R:25.129)	<u>11,981,000</u>		
A03970	Others	11,981,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-20-0002			
SK21228322	Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21 (C:124.650+R:53.850)	<u>10,000,000</u>		<u>5,000,000</u>
A03970	Others	10,000,000		5,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-20-0003			
KX21228323	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	<u>13,914,000</u>		<u>14,429,000</u>
A03970	Others	13,914,000		14,429,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0005			
UT19207164	Provision of Missing Allied Facilities in Culture Complex at Umerkot.	<u>18,447,000</u>	<u>18,447,000</u>	
A01277	Contingent paid staff	623,000	623,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	422,000	422,000	
A09601	Plant and Machinery	7,427,000	7,427,000	
A09701	Furniture and fixtures	9,975,000	9,975,000	

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-19-0026			
SB19207107	Provision of Missing Allied Facilities in Culture Complex at Nawabshah.	<u>4,770,000</u>	<u>1,176,000</u>	
A01277	Contingent paid staff	4,770,000	1,176,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0055			
HB20220083	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0006			
SL19201045	Provision of Missing Allied Facilities in Library at Sujawal.	<u>22,983,000</u>	<u>22,983,000</u>	
A01277	Contingent paid staff	1,800,000	1,800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	253,000	253,000	
A09601	Plant and Machinery	8,469,000	8,469,000	
A09701	Furniture and fixtures	12,461,000	12,461,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0056			
BI20220084	Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.87+R:29.130)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0008			
DD19207148	Provision of Missing Allied Facilities in Library at K.N. Shah.	<u>24,459,000</u>	<u>1,787,000</u>	
A01277	Contingent paid staff	24,459,000	1,787,000	

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0057			
KK20220085	Provision of Allied Facilities at Public Library at Kandhkot District Kashmir. (Revised on 26.10.22) (C:137.984+R:12.894)			<u>12,894,000</u>
A03970	Others			12,894,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-20-0008			
DD21228327	Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised on 24.12.20) (C:64.555+R:28.108)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0009			
HB19209081	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad	<u>11,708,000</u>	<u>6,559,000</u>	
A01277	Contingent paid staff	1,748,000	1,748,000	
A09601	Plant and Machinery	8,762,000	3,613,000	
A09701	Furniture and fixtures	1,198,000	1,198,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0058			
TQ20220086	Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (Revised on 16.05.23) (C:166.147+R:26.936)			<u>16,805,000</u>
A03970	Others			16,805,000

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-20-0009			
HB21228328	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised on 24.12.20) (C:77.471+R:15.252)			<u>3,325,000</u>
A03970	Others			3,325,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0059			
TX20220087	Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0010			
LN19207129	Provision of Missing Allied Facilities & Constrction of Auditorium Hall and Waiting area at Dargah Jaral Shah Taluka Larkano District Larkano.	<u>3,229,000</u>	<u>3,229,000</u>	
A01277	Contingent paid staff	1,444,000	1,444,000	
A03970	Others	105,000	105,000	
A09601	Plant and Machinery	1,030,000	1,030,000	
A09701	Furniture and fixtures	650,000	650,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT PP- 19- 28			
JO21228330	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro.	<u>156,000</u>		
A03970	Others	156,000		

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0060			
SN20220088	Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-21-0061			
JO20220089	Provision of Allied Facilities at Culture Center Thano Bula Khan.(Revised on 16.05.23) (C:178.98+R:11.020)			<u>5,350,000</u>
A03970	Others			5,350,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-19-0030			
NX19207136	Establishment of Culture Centre at Moro.	<u>6,774,000</u>	<u>6,774,000</u>	
A01277	Contingent paid staff	1,903,000	1,903,000	
A09601	Plant and Machinery	3,184,000	3,184,000	
A09701	Furniture and fixtures	1,687,000	1,687,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-19-0030			
NX21228331	Establishment of Culture Centre at Moro. (C:38.378+R:14.622)			<u>13,577,000</u>
A03970	Others			13,577,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-19-0031			
JO19207125	Establishment of Muhammad Ibrahim Joyo Translation Bureau at Jamshoro	<u>24,082,000</u>	<u>23,010,000</u>	
A01277	Contingent paid staff	2,991,100	1,919,000	
A03901	Stationery	148,500	149,000	
A03902	Printing and publication	13,265,400	13,265,000	
A03919	Payments to other for service rendered	3,500,000	3,500,000	
A09601	Plant and Machinery	2,535,000	2,535,000	
A09701	Furniture and fixtures	1,642,000	1,642,000	

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-19-0032			
HB19209082	Provision of Missing Allied Facilities in Sindhi Dictionary Board Hyderabad	<u>24,097,000</u>	<u>23,948,000</u>	
A01277	Contingent paid staff	2,814,500	2,666,000	
A03406	Royalties	1,000,000	1,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03901	Stationery	381,200	381,000	
A03902	Printing and publication	18,000,000	18,000,000	
A03970	Others	901,300	901,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT PP-20-0011			
UT19207165	Establishment of Model Library in Gulzar Khalil District Umarkot.	<u>21,055,000</u>	<u>18,859,000</u>	
A01277	Contingent paid staff	3,096,000	900,000	
A09601	Plant and Machinery	7,885,000	7,885,000	
A09701	Furniture and fixtures	10,074,000	10,074,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT PP-21-0061			
JO21228335	Provision of Allied Facilities at Culture Center Thano Bula Khan. (C:25.995+R:5.670)	<u>5,670,000</u>	<u>2,000</u>	
A03970	Others	5,670,000	2,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-22-0026			
BI21228336	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	<u>621,000</u>		<u>2,000,000</u>
A03970	Others	621,000		2,000,000
Total Sub Sector CULTURE		203,946,000	126,774,000	98,380,000

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS PP-17-0008			
DD21228337	Development of Summer Resorts at Gorakh Hills District Dadu	<u>19,869,000</u>		
	(Re-Revised on 12.01.18) (C:2814.000+R:232.000)			
A03970	Others	19,869,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS PP-17-0009			
JO21228338	Establishment of Motels, Improvement / Renovation of	<u>10,745,000</u>		
	existing Motels / Resorts in Sindh at Sehwan, Thatta			
	including Umerkot (Revised on 21.03.18) (C:574.181+R:60.937)			
A03970	Others	10,745,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0033			
LN21228339	Establishment & Improvement of Sambara Inn Larkano (Revised	<u>14,477,000</u>		<u>14,000,000</u>
	on 29.05.20) (C:127.516+R:20.308)			
A03970	Others	14,477,000		14,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-20-0012			
KQ21228340	Missing Allied Facilities Motel at Hawksbay Karachi.	<u>11,124,000</u>		<u>10,000,000</u>
	(Revised on 17.09.20) (C:87.775+R:11.124)			
A03970	Others	11,124,000		10,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-20-0013			
LN21228341	Missing Allied Facilities for Motel and Information Centre	<u>11,275,000</u>		<u>10,000,000</u>
	at Mohen-Jo-Daro, Larkano. (Revised on 17.09.20)			
	(C:86.830+R:11.275)			
A03970	Others	11,275,000		10,000,000

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS PP-19-0037			
TX19209584	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake Thatta.	<u>8,998,000</u>	<u>3,140,000</u>	
A01277	Contingent paid staff	3,140,200	3,140,000	
A03970	Others	5,857,800		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0037			
TX21228342	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)			<u>5,858,000</u>
A03970	Others			5,858,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0035			
TX20220090	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)			<u>674,000</u>
A03970	Others			674,000
Total Sub Sector TOURISM		76,488,000	3,140,000	40,532,000

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS PP-19-0038			
HB19209084	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-revised) (C:388.212+R:20.501)(SDG # 11)	<u>1,483,000</u>	<u>557,000</u>	
A01277	Contingent paid staff	1,483,000	557,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-17-0010			
TX21228344	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60.000)	<u>5,000,000</u>		<u>10,000,000</u>
A03970	Others	5,000,000		10,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS PP-19-0039			
TX21228345	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	<u>1,000,000</u>		
A03970	Others	1,000,000		
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS PP-19-0040			
KQ19207175	Establishment of Digitization & Conservation Laboratory for providing Physical Treatments Testing Cleaning and Protecting of Decaying Artifacts i.e. Stones Coins	<u>5,000,000</u>	<u>5,000,000</u>	
A03942	Cost of Other Stores	1,419,000	1,419,000	
A03970	Others	506,000	506,000	
A09201	Hardware	1,200,000	1,200,000	
A09601	Plant and Machinery	1,875,000	1,875,000	

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-19-0040			
KQ21228346	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.978+R:75.100)	<u>15,000,000</u>		<u>20,000,000</u>
A03970	Others	15,000,000		20,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS PP-19-0041			
MX19207155	Missing Allied Facilities at site office Bhodesar Nagarparkar.	<u>4,757,000</u>	<u>5,811,000</u>	
A01277	Contingent paid staff	4,757,000	5,811,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS PP-20-0015			
SY19209799	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur	<u>10,000,000</u>	<u>3,400,000</u>	
A01277	Contingent paid staff	8,400,000	1,800,000	
A09601	Plant and Machinery	800,000	800,000	
A09701	Furniture and fixtures	800,000	800,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTATS-PP-20-0015			
SK21228348	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised on 24.12.20)			<u>3,000,000</u>
A03970	Others			3,000,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAN PP-21-0065			
UT21228349	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	<u>5,000,000</u>		

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
A03970	Others	5,000,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAN-PP-22-0028			
UT21228350	Rehabilitation of Archaeological Museum & Missing Facilities at Umerkot (C:85.009+R:14.539) (ADP No.75 of 2018-19) (For Liabilities)	<u>316,000</u>		
A03970	Others	316,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAN-PP-21-0066			
TX20221547	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	<u>5,000,000</u>		<u>2,000,000</u>
A03970	Others	5,000,000		2,000,000
Total Sub Sector ANTIQUITIES		52,556,000	14,768,000	35,000,000

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTAAC-PP-17-0012			
KX22230001	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	<u>4,809,000</u>	<u>4,809,000</u>	
A03970	Others	1,048,000	1,048,000	
A09601	Plant and Machinery	3,418,000	3,418,000	
A09701	Furniture and fixtures	343,000	343,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-17-0012			
KX20219504	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	<u>14,428,500</u>		
A03970	Others	14,428,500		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-17-0012			
KX21228351	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	<u>19,237,500</u>		
A03970	Others	19,237,500		
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-17-0012			
KX17187936	Preservation of Precious & Sacred Manuscripts / Papers Available at Library & Museum of M.A.R.S (R.A) Cultural Education & Development Trust, District Khairpur (R:75.000)			<u>25,000,000</u>
A03970	Others			25,000,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTAAC-PP-21-0068			
KQ21226014	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	<u>30,000,000</u>	<u>15,001,000</u>	<u>25,000,000</u>

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CULTURE

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
A03902	Printing and publication	1,082,500	1,083,000	
A03970	Others	22,045,000	7,045,000	25,000,000
A09201	Hardware	2,300,000	2,300,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Furniture and fixtures	1,572,500	1,573,000	
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-21-0069			
KQ21228353	Establishment of Sindh Cultural Mart at Sindh Archives Karachi (C:23.435+R:6.338)	<u>6,338,000</u>		<u>6,338,000</u>
A03970	Others	6,338,000		6,338,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-16-0026			
SY20220091	Establishment of District Archives at Sukkur (C:14.830+R:7.170), (ADP 2021-22, Sr. No. 158)			<u>4,750,000</u>
A03970	Others			4,750,000
Total Sub Sector ARCHIVES		74,813,000	19,810,000	61,088,000
TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES & ARCHIVES		407,803,000	164,492,000	235,000,000

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INFORMATION TECHNOLOGY

	Rs
Charged:	
Voted:	741,650,000
Total:	741,650,000

INFORMATION, SCIENCE & TECHNOLOGY

INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-19-0145			
KQ21228663	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17.03.20)	<u>132,972,000</u>		
A03970	Others	132,972,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-19-0145			
KQ16170089	Installation of Security Surveillance Cameras at worship places of minorities.	<u>128,972,000</u>	<u>128,972,000</u>	<u>135,698,000</u>
A03919	Payments to other for service rendered	2,652,334	2,652,000	
A03970	Others	200,000	200,000	135,698,000
A09201	Hardware	126,119,666	126,120,000	
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-20-0047			
KQ21228664	Up-Gradation of Video Conferencing System in Sindh (Revised 18.02.21)	<u>59,150,000</u>		<u>59,150,000</u>
A03970	Others	59,150,000		59,150,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0524			
BI21228665	Establishment of I.T & Wi-Fi Facilitation Centre at Government Institute of Bussiness & Commercial Education, Government of Sindh Hyderabad Stop, Badin	<u>29,983,000</u>		
A03970	Others	29,983,000		

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INFORMATION TECHNOLOGY

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INFORMATION, SCIENCE & TECHNOLOGY

INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-21-0495			
KQ21228666	Establishment of IT & Wi-Fi Facilitation Center at Abdul Khalique Juma Hall, Lyari	<u>30,000,000</u>		<u>50,000,000</u>
A03970	Others	30,000,000		50,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0525			
KQ20221621	Implementation of E-Governance in Livestock Department, Government of Sindh	<u>77,684,000</u>		
A03970	Others	77,684,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0526			
SN20221622	Information & Computing Technology System at Cadet College Sanghar	<u>12,500,000</u>		
A03970	Others	12,500,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0527			
KQ20221623	Enhancement of e-Portal for all Government of Sindh Departments	<u>7,500,000</u>		
A03970	Others	7,500,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0528			
UT20221624	Establishment of I.T & Wi-Fi Facilitation Centre at Nabisar Road Kunri	<u>12,500,000</u>		
A03970	Others	12,500,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0529			
LN20221625	Establishment of I.T & Wi-Fi Facilitation Centre at Larkana	<u>12,500,000</u>		
A03970	Others	12,500,000		

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INFORMATION TECHNOLOGY

(Revenue)

INFORMATION, SCIENCE & TECHNOLOGY

INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0530			
KQ20221626	Development of Digital Platform for Agri Inputs (Zaraat)	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0531			
KQ20221627	Digitization of Public Hospital at Sindh under the Concept of One Patient One ID (Phase-I)	<u>226,239,000</u>		
A03970	Others	226,239,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0532			
KQ20221628	Sindh Health Services & Virtual Clinics	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0533			
KQ20221629	Crop Care Management Information System in Sindh	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTBR-PP-22-0534			
KQ20221630	Online Education Platform for Sindh	<u>25,000,000</u>		
A03970	Others	25,000,000		
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-22-0524			
BI20220142	Establishment of I.T & WI-FI Facilitation Centre at Government Polytechnic Institute Badin (Revised on 01-11-2022)			<u>47,028,000</u>
A03970	Others			47,028,000

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INFORMATION, SCIENCE & TECHNOLOGY

INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-22-0526			
SN20220143	Information & Computing Technology System at Cadet College Sanghar			<u>49,750,000</u>
A03970	Others			49,750,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-22-0527			
KQ20220144	Enhancement of E-Portal for All Government of Sindh Departments			<u>29,500,000</u>
A03970	Others			29,500,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-22-0529			
LN20220145	Establishment of I.T & WI-FI Facilitation Centre at District Larkana			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-22-0534			
KQ20220146	Online Education Platform for Sindh			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0001			
HB20230080	Information Communication Processing Centre (ICPC) at Government College University Hyderabad			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0002			
TQ20230081	Establishment of I.T & WI-FI Facilitation Centre at District Tando Allah Yar			<u>30,000,000</u>
A03970	Others			30,000,000

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INFORMATION, SCIENCE & TECHNOLOGY

INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0003			
SL20230082	Establishment of I.T & WI-FI Facilitation Centre at District Sujawal			<u>30,000,000</u>
A03970	Others			30,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0004			
KQ20230083	Strengthening of Information Science & Technology Department			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0005			
SL20230084	IT Facilities and Beautification of City Mirpur Bathoro.			<u>14,950,000</u>
A03970	Others			14,950,000
Total Sub Sector INFORMATION TECHNOLOGY		855,000,000	128,972,000	596,076,000

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INFORMATION, SCIENCE & TECHNOLOGY

SCIENCE & TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTST-PP-23-0006			
KQ20230085	Sindh Enterprises Incubator Centre			<u>99,574,000</u>
A03970	Others			99,574,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTST-PP-23-0007			
KQ20230086	Benazir Digital Business Women Platform			<u>46,000,000</u>
A03970	Others			46,000,000
Total Sub Sector SCIENCE & TECHNOLOGY				145,574,000
TOTAL SECTOR INFORMATION, SCIENCE & TECHNOLOGY		855,000,000	128,972,000	741,650,000

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EDUCATION**

	Rs
Charged:	
Voted:	671,657,000
Total:	671,657,000

EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0013			
TX21228354	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	<u>7,500,000</u>		
A03970	Others	7,500,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-20-0016			
KQ21228355	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised on 22.04.2021) (SDG#4)	<u>95,330,000</u>		
A03970	Others	95,330,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0022			
SL21228356	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	<u>33,620,000</u>		
A03970	Others	33,620,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0024			
SB21228357	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	<u>108,902,000</u>		
A03970	Others	108,902,000		

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0026			
SN21228358	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	<u>23,592,000</u>		
A03970	Others	23,592,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0027			
SK21228359	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	<u>100,000,000</u>		
A03970	Others	100,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0030			
QS21228360	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	<u>140,000,000</u>		
A03970	Others	140,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0031			
SQ21228361	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	<u>140,000,000</u>		
A03970	Others	140,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-17-0033			
KK21228362	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	<u>88,920,000</u>		
A03970	Others	88,920,000		

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0042			
TN21228363	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)	<u>1,210,000</u>		<u>1,210,000</u>
A03970	Others	1,210,000		1,210,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0044			
SL21228364	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	<u>1,210,000</u>		
A03970	Others	1,210,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0045			
GH21228365	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	<u>1,210,000</u>		
A03970	Others	1,210,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-21-0070			
HB21228366	Construction of Building for Shelterless Primary School (01 Unit) (C:13.955 + R:1.379) (SDG#4)	<u>1,379,000</u>		<u>2,012,000</u>
A03970	Others	1,379,000		2,012,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0053			
TN21228367	Construction of Buildings for Shelterless Primary Schools (02 Units) (C: 26.549 + R: 2.758) (SDG#4)	<u>2,758,000</u>		
A03970	Others	2,758,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0054			
TQ21228368	Construction of Building for Shelterless Primary School (01 Unit) (C:13.980 + R:1.379) (SDG#4)	<u>1,379,000</u>		<u>1,379,000</u>

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	1,379,000		1,379,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0055			
MY21228369	Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)	<u>1,379,000</u>		<u>1,379,000</u>
A03970	Others	1,379,000		1,379,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0056			
JO21228370	Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	<u>1,379,000</u>		<u>1,379,000</u>
A03970	Others	1,379,000		1,379,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0057			
DD21228371	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	<u>4,137,000</u>		<u>4,137,000</u>
A03970	Others	4,137,000		4,137,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0058			
BI21228372	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	<u>5,516,000</u>		<u>5,516,000</u>
A03970	Others	5,516,000		5,516,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0059			
TX21228373	Construction of Buildings for Shelterless Primary Schools 02 Units) (C:27.725 + R:2.758) (SDG#4)	<u>2,758,000</u>		<u>2,758,000</u>
A03970	Others	2,758,000		2,758,000

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0061			
MP21228374	Construction of Buildings for Shelterless Primary Schools (04 Units) (56.003 + R:5.516) (SDG#4)	<u>5,516,000</u>		<u>5,516,000</u>
A03970	Others	5,516,000		5,516,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0062			
UT21228375	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:54.954 + R:5.516) (SDG#4)			<u>5,516,000</u>
A03970	Others			5,516,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0063			
MX21228376	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.937 + R:5.516) (SDG#4)	<u>5,516,000</u>		
A03970	Others	5,516,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0064			
SB21228377	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)	<u>5,516,000</u>		<u>5,516,000</u>
A03970	Others	5,516,000		5,516,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0066			
SN21228378	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	<u>5,516,000</u>		<u>1,000</u>
A03970	Others	5,516,000		1,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0067			
SK21228379	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.187 + R:2.758) (SDG#4)	<u>2,758,000</u>		

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	2,758,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0070			
LN21228380	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.820 + R:2.758) (SDG#4)	<u>2,758,000</u>		
A03970	Others	2,758,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0071			
QS21228381	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:42.061 + R: 4.137) (SDG#4)	<u>4,137,000</u>		
A03970	Others	4,137,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0078			
TQ21228382	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	<u>214,000</u>		
A03970	Others	214,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0098			
HB21228383	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:45.197 + R:7.596) (SDG#4)	<u>7,596,000</u>		
A03970	Others	7,596,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0099			
TQ21228384	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:44.428 + R:7.596) (SDG#4)	<u>7,596,000</u>		
A03970	Others	7,596,000		

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0104			
SB21228385	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)	<u>10,128,000</u>		<u>10,128,000</u>
A03970	Others	10,128,000		10,128,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0106			
SK21228386	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	<u>12,285,000</u>		
A03970	Others	12,285,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0109			
KQ21228387	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	<u>2,984,000</u>		
A03970	Others	2,984,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0112			
KQ21228388	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:46.510 + R:5.200) (SDG#4)	<u>5,200,000</u>		
A03970	Others	5,200,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0114			
KQ21228389	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	<u>5,272,000</u>		
A03970	Others	5,272,000		

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0116			
MP21228390	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)	<u>2,532,000</u>		<u>2,532,000</u>
A03970	Others	2,532,000		2,532,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0117			
DD21228391	Rehabilitation & Provision of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (C:19.899 + R:0.457) (SDG#4)	<u>457,000</u>		
A03970	Others	457,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0118			
KQ21220020	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>3,000,000</u>	<u>3,000,000</u>	<u>100,000,000</u>
A01274	Medical charges	2,000,000	2,000,000	
A03305	POL for Generator	1,500,000	1,500,000	
A03805	Travelling allowance	19,200,000	19,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	3,500,000	3,500,000	
A03970	Others	3,000,000	3,000,000	100,000,000
A13301	Office Buildings	7,000,000	7,000,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0118			
KQ21220020	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>42,200,000</u>	<u>42,200,000</u>	
A01274	Medical charges	2,000,000	2,000,000	
A03305	POL for Generator	1,500,000	1,500,000	

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03805	Travelling allowance	19,200,000	19,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	3,500,000	3,500,000	
A03970	Others	3,000,000	3,000,000	100,000,000
A13301	Office Buildings	7,000,000	7,000,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-FP-19-0118			
KQ21220020	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>3,000,000</u>	<u>3,000,000</u>	<u>100,000,000</u>
A01274	Medical charges	2,000,000	2,000,000	
A03305	POL for Generator	1,500,000	1,500,000	
A03805	Travelling allowance	19,200,000	19,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	3,500,000	3,500,000	
A03970	Others	3,000,000	3,000,000	100,000,000
A13301	Office Buildings	7,000,000	7,000,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0118			
KQ21220020	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>42,200,000</u>	<u>42,200,000</u>	
A01274	Medical charges	2,000,000	2,000,000	
A03305	POL for Generator	1,500,000	1,500,000	
A03805	Travelling allowance	19,200,000	19,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	3,500,000	3,500,000	
A03970	Others	3,000,000	3,000,000	100,000,000
A13301	Office Buildings	7,000,000	7,000,000	

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ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0118			
KQ21228392	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>54,800,000</u>		
A03970	Others	54,800,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0119			
KX21228393	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)	<u>5,064,000</u>		<u>5,064,000</u>
A03970	Others	5,064,000		5,064,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0120			
SL21228394	Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4) (C:4.385 + R:0.404)	<u>404,000</u>		
A03970	Others	404,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0121			
MX21228395	Up-gradation of Primary School to Elementary Schools (02 Units) (C:30.044 + R:5.064) (SDG#4)	<u>5,064,000</u>		
A03970	Others	5,064,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0123			
MY21228396	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	<u>3,448,000</u>		<u>3,448,000</u>
A03970	Others	3,448,000		3,448,000

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EDUCATION DEPARTMENT

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
Total Sub Sector ELEMENTARY EDUCATION		962,140,000	45,200,000	147,838,000

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EDUCATION DEPARTMENT

TEACHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5339				
ADP No :	SEDTE-PP-21-0211			
KQ21228915	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	<u>85,565,000</u>	<u>85,565,000</u>	
A01270	Other	3,720,000	3,720,000	
A03201	Postage and telegraph	264,000	264,000	
A03801	Training - domestic	60,776,000	60,776,000	
A03805	Travelling allowance	4,400,000	4,400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,130,000	5,130,000	
A03901	Stationery	6,525,000	6,525,000	
A03902	Printing and publication	2,600,000	2,600,000	
A03970	Others	1,300,000	1,300,000	
A03983	Expenditure Tracking/Monitoring	850,000	850,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDTE-PP-21-0211			
KQ21228449	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector TEACHER EDUCATION		85,565,000	85,565,000	20,000,000

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EDUCATION DEPARTMENT

SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-19-0082			
UT20220092	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)			<u>2,519,000</u>
A03970	Others			2,519,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0029			
HB20220093	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)			<u>2,012,000</u>
A03970	Others			2,012,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0030			
TN20220094	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)			<u>2,012,000</u>
A03970	Others			2,012,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0031			
TQ20220095	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:17.394 + R:2.012).			<u>2,012,000</u>
A03970	Others			2,012,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0032			
MY20220096	Construction of Building for Shelterless Primary School (02 Units) (SDG#4) (27.898 + R:2.072)			<u>2,072,000</u>
A03970	Others			2,072,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0033			
JO20220097	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).			<u>2,012,000</u>
A03970	Others			2,012,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-23-0087			
KQ20230034	Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).			<u>5,974,000</u>
A03970	Others			5,974,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0233			
NX20220098	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4)			<u>3,961,000</u>
A03970	Others			3,961,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0241			
KQ20220099	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)			<u>60,000,000</u>
A03970	Others			60,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-FP-22-0242			
KQ20220100	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273			<u>32,553,000</u>
A03970	Others			32,553,000

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EDUCATION DEPARTMENT

SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
Total Sub Sector SCHOOL EDUCATION & LITERACY				115,127,000

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EDUCATION DEPARTMENT

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSF-PP-18-0005			
KQ21228450	Youth Education Employment & Empowerment Program (YEEEP)	<u>50,000,000</u>		<u>10,000,000</u>
	(Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)			
A03970	Others	50,000,000		10,000,000
Total Sub Sector SINDH EDUCATION FOUNDATION		50,000,000		10,000,000

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EDUCATION DEPARTMENT

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-15-0004			
QS21228397	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	<u>52,245,000</u>		
A03970	Others	52,245,000		
KQ5155	P.D. SINDH BASIC EDUCATION			
ADP No :	SEDSE-FP-12-0001			
KQ15160087	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: s.13485 M & G.O.S. Share:Rs.870 M)(C: 651.147 + R: 218.853) (Dadu, Jacobabad, Kashmore,	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A01101	Basic Pay	7,000,000	7,000,000	
A01150	Others	30,000,000	30,000,000	
A01151	Basic Pay Other Staff	7,000,000	7,000,000	
A01202	House rent Allowance	900,000	900,000	
A01203	Conveyance Allowance	350,000	350,000	
A01217	Medical allowance	350,000	350,000	
A01224	Entertainment allowance	6,000	6,000	
A01227	Project allowance	12,000,000	12,000,000	
A01244	Adhoc relief	7,000,000	7,000,000	
A01270	Other	1,000,000	1,000,000	
A03202	Telephone and trunk call	350,000	350,000	
A03205	Courier and pilot service	200,000	200,000	
A03270	Others	200,000	200,000	
A03301	Gas	150,000	150,000	
A03303	Electricity	1,934,000	1,934,000	
A03402	Rent for office building	12,408,242	12,408,000	
A03770	Other	200,000	200,000	
A03801	Training - domestic	200,000	200,000	
A03805	Travelling allowance	2,500,000	2,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,000,000	3,000,000	
A03808	Conveyance Charges	1,000,000	1,000,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	300,000	300,000	

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EDUCATION DEPARTMENT

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03905	Newspapers periodicals and books	50,000	50,000	
A03906	Uniforms and protective clothing	300,000	300,000	
A03907	Advertising & Publicity	1,500,000	1,500,000	
A03970	Others	6,591,758	6,592,000	100,000,000
A09201	Hardware	150,000	150,000	
A09202	Software	10,000	10,000	
A09203	I.T. Equipment	150,000	150,000	
A09701	Furniture and fixtures	100,000	100,000	
A13001	Transport	2,500,000	2,500,000	
A13101	Machinery and Equipment	200,000	200,000	
A13201	Furniture and Fixture	100,000	100,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-17-0034			
KQ21228399	Establishment of English Medium Schools in Sindh (25 Units)	<u>150,000,000</u>		<u>50,000,000</u>
	(C: 4403.865 + R: 321.301) (Revised on 19.02.18) (SDG#4)			
A03970	Others	150,000,000		50,000,000
KQ5161	PROJECT DIRECTOR, PMIU, EDUCATION DEPTT.			
ADP No :	SEDSE-PP-17-0034			
KQ15167883	Establishment of English Medium Schools in Sindh (25 Units)	<u>50,000,000</u>	<u>50,000,000</u>	
	in Cambridge System Nursery to O level (One in Each District)			
)(C: 3266.925 + R: 233.075)			
A03905	Newspapers periodicals and books	27,219,000	27,219,000	
A09203	I.T. Equipment	5,000,000	5,000,000	
A09404	Medical and Laboratory Equipment	2,281,000	2,281,000	
A09701	Furniture and fixtures	15,500,000	15,500,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-20-0017			
KQ21228400	Establishment of Comprehensive Schools in Sindh (15 Units)	<u>52,899,000</u>		
	(C: 2931.500 + R: 358.996) (Revised on 15.09.20) (SDG#4)			
A03970	Others	52,899,000		

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5161	PROJECT DIRECTOR, PMIU, EDUCATION DEPTT.			
ADP No :	SEDSE-PP-20-0017			
KQ15169704	Establishment of Comprehensive Schools in Sindh(25 Units) (One in Each District)(C: 3550.998 + R: 191.550)	<u>103,935,000</u>	<u>103,935,000</u>	
A01101	Basic Pay	1,500,000	3,100,000	
A01151	Basic Pay Other Staff	15,000,000	44,200,000	
A01227	Project allowance	3,000,000	6,500,000	
A01270	Other	2,500,000	6,000,000	
A01273	Honoraria	9,600,000	9,600,000	
A03202	Telephone and trunk call	200,000	200,000	
A03205	Courier and pilot service	50,000	50,000	
A03301	Gas	35,000	35,000	
A03302	Water	1,200,000	1,200,000	
A03303	Electricity	500,000	500,000	
A03305	POL for Generator	1,600,000	1,600,000	
A03402	Rent for office building	3,000,000	3,000,000	
A03805	Travelling allowance	4,000,000	6,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,200,000	4,200,000	
A03901	Stationery	1,100,000	1,100,000	
A03902	Printing and publication	1,100,000	1,100,000	
A03905	Newspapers periodicals and books	550,000	550,000	
A03906	Uniforms and protective clothing	600,000	600,000	
A03907	Advertising & Publicity	750,000	750,000	
A03970	Others	7,500,000	7,500,000	
A09203	I.T. Equipment	10,000,000	2,000,000	
A09404	Medical and Laboratory Equipment	24,000,000		
A09501	Transport	7,800,000		
A09701	Furniture and fixtures	1,850,000	1,850,000	
A13001	Transport	1,400,000	1,400,000	
A13701	Hardware	900,000	900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-16-0012			
KQ21228401	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (C: 77.794 + R: 5.000) (SDG#4) (Revised on 26.08.2021)	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0062			
HB21228402	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	<u>10,000,000</u>		
A03970	Others	10,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0063			
BI21228403	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	<u>2,815,000</u>		
A03970	Others	2,815,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0064			
TX21228404	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	<u>4,163,000</u>		
A03970	Others	4,163,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0065			
SL21228405	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	<u>3,395,000</u>		
A03970	Others	3,395,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0066			
DD21228406	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0067			
MY21228407	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	<u>3,134,000</u>		
A03970	Others	3,134,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0068			
TN21228408	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	<u>4,295,000</u>		
A03970	Others	4,295,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0069			
TQ21228409	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	<u>4,214,000</u>		
A03970	Others	4,214,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0070			
JO21228410	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	<u>3,134,000</u>		
A03970	Others	3,134,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0071			
MP21228411	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	<u>5,846,000</u>		
A03970	Others	5,846,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0072			
MX21228412	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>2,923,000</u>		
A03970	Others	2,923,000		

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0073			
UT21228413	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	<u>2,923,000</u>		
A03970	Others	2,923,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0074			
SB21228414	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	<u>9,000,000</u>		
A03970	Others	9,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0075			
SN21228415	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	<u>4,500,000</u>		
A03970	Others	4,500,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0076			
NX21228416	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	<u>3,134,000</u>		
A03970	Others	3,134,000		

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0077			
SK21228417	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	<u>3,310,000</u>		
A03970	Others	3,310,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0083			
KK21228418	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	<u>2,767,000</u>		
A03970	Others	2,767,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0084			
JK21228419	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)	<u>3,681,000</u>		
A03970	Others	3,681,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0085			
KQ21228420	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	<u>1,940,000</u>		
A03970	Others	1,940,000		

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EDUCATION DEPARTMENT

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0089			
KQ21228421	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	<u>4,439,000</u>		
A03970	Others	4,439,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0091			
HB21228422	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	<u>4,575,000</u>		
A03970	Others	4,575,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-19-0094			
KQ21228423	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	<u>10,509,000</u>		<u>6,000,000</u>
A03970	Others	10,509,000		6,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-FP-19-0095			
KQ19201058	Sindh Secondary Education Improvement Program (SSEIP) (ADB Assisted) {(Estimated Cost: US \$ 82.5 M (ADB Share:US \$ 75 M & GoS Share: US \$ 7.5 M)} (SDG#4)	<u>100,000,000</u>	<u>81,064,000</u>	<u>100,000,000</u>
A01101	Basic Pay	24,120,000	24,120,000	
A01151	Basic Pay Other Staff	9,480,000	9,480,000	
A01274	Medical charges	2,000,000	2,000,000	
A03201	Postage and telegraph	399,500	400,000	
A03202	Telephone and trunk call	480,000	480,000	
A03301	Gas	50,000	50,000	
A03302	Water	620,000	620,000	
A03303	Electricity	2,400,000	2,400,000	

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03305	POL for Generator	1,200,000	1,200,000	
A03402	Rent for office building	10,164,000	10,164,000	
A03805	Travelling allowance	3,500,000	3,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	5,250,000	5,250,000	
A03902	Printing and publication	5,250,000	5,250,000	
A03905	Newspapers periodicals and books	150,000	150,000	
A03907	Advertising & Publicity	3,000,000	3,000,000	
A03970	Others	25,936,500	7,000,000	100,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0145			
HB21228425	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		<u>4,091,000</u>
	(C:26.001 + R: 4.091) (SDG#4)			
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0146			
JO21228426	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		<u>4,091,000</u>
	(C:23.280 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0147			
DD21228427	Up-gradation of Middle School to High School (01 Unit) (C:	<u>4,091,000</u>		
	25.640 + R: 4.091) (SDG#4)			
A03970	Others	4,091,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0148			
SB21228428	Up-gradation of Middle School to High School (01 Unit)	<u>5,357,000</u>		
	(C:26.436 + R:5.357) (SDG#4)			
A03970	Others	5,357,000		

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0149			
NX21228429	Up-gradation of Middle School to High School (01 Unit)	<u>5,357,000</u>		<u>5,357,000</u>
	(C:25.310 + R:5.357) (SDG#4)			
A03970	Others	5,357,000		5,357,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0150			
SK21228430	Up-gradation of Middle School to High School (01 Unit)	<u>3,991,000</u>		
	(C:26.207 + R:3.991) (SDG#4)			
A03970	Others	3,991,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0151			
KX21228431	Up-gradation of Middle Schools to High Schools (02 Units)	<u>8,182,000</u>		
	(C:50.858 + R:8.182) (SDG#4)			
A03970	Others	8,182,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0152			
GH21228432	Up-gradation of Middle Schools to High School (01 Unit)	<u>4,091,000</u>		
	(C:24.648 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0153			
LN21228433	Up-gradation of Middle School to High School (01 Unit)	<u>4,051,000</u>		
	(C:24.889 + R:4.051) (SDG#4)			
A03970	Others	4,051,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0154			
QS21228434	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		
	(C:25.182 + R:4.091) (SDG#4)			

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	4,091,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0155			
SQ21228435	Up-gradation of Middle School to High School (01 Unit)	<u>4,051,000</u>		
	(C:22.335 + R:4.051) (SDG#4)			
A03970	Others	4,051,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0156			
JK21228436	Up-gradation of Middle School to High School (01 Unit)	<u>4,051,000</u>		
	(25.215 + R:4.051) (SDG#4)			
A03970	Others	4,051,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0157			
KK21228437	Up-gradation of Middle School to High School (01 Unit)	<u>4,051,000</u>		
	(C:25.182 + R:4.051) (SDG#4)			
A03970	Others	4,051,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0158			
KQ21228438	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		<u>4,091,000</u>
	(C:25.572 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0159			
KQ21228439	Up-gradation of Middle Schools to High Schools (02 Units)	<u>8,182,000</u>		
	(C:55.205 +R:8.182) (SDG#4)			
A03970	Others	8,182,000		

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0160			
KQ21228440	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		<u>4,091,000</u>
	(C:25.379 + R:4.091)(SDG#4)			
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0161			
KQ21228441	Up-gradation of Middle School to High School (01 Unit) (C:	<u>4,091,000</u>		<u>4,091,000</u>
	25.541 + R: 4.091)(SDG#4)			
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0162			
KQ21228442	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		
	(C:24.049 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0163			
KQ21228443	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		
	(C:23.692 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0164			
KQ21228444	Up-gradation of Middle School to High School (01 Unit)	<u>4,091,000</u>		<u>4,091,000</u>
	(C:25.801 + R:4.091) (SDG#4)			
A03970	Others	4,091,000		4,091,000

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SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0173			
UT21228445	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)	<u>1,828,000</u>		<u>1,828,000</u>
A03970	Others	1,828,000		1,828,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0191			
SN21228446	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (C:51.223 + R:7.089) (SDG#4)	<u>7,089,000</u>		
A03970	Others	7,089,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0195			
TN21228447	Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (C:36.732 + R:4.091) (SDG#4)	<u>4,091,000</u>		<u>4,091,000</u>
A03970	Others	4,091,000		4,091,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-21-0205			
SN21228448	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdampur (C: 34.837 + R: 6.428) (SDG#4)	<u>6,428,000</u>		
A03970	Others	6,428,000		
Total Sub Sector	SECONDARY EDUCATION	825,486,000	334,999,000	291,822,000

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EDUCATION DEPARTMENT

MISCELLANEOUS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-15-0007			
KQ21228451	Emergent Works / Schemes of Education & Literacy Department	<u>1,565,000</u>		
	(C:82.170 + R:1.565) (Revised on 26.08.21) (SDG#4)			
A03970	Others	1,565,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-16-0015			
SB21228452	Schools Improvement through Adopt a Schools Intervention	<u>495,000</u>		
	Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990)			
	(SDG#4)			
A03970	Others	495,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-16-0017			
KQ21228453	Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD	<u>3,750,000</u>		
	(SDG#4)			
A03970	Others	3,750,000		
KQ5358	ASST. DIRECTOR, PD&R EDUCATION DEPTT			
ADP No :	SEDMI-PP-16-0017			
KQ16179740	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD	<u>1,250,000</u>	<u>1,250,000</u>	
A03805	Travelling allowance	1,250,000	1,250,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-16-0018			
HB21228454	Schools Improvement Through Adopt a School Intervention	<u>6,630,000</u>		
	Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630)			
	(SDG#4)			
A03970	Others	6,630,000		

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MISCELLANEOUS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
SB5078				
ADP No :	SEDMI-PP-20-0021			
SN21228799	Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4)	<u>12,945,000</u>	<u>12,945,000</u>	
A09701	Furniture and fixtures	12,945,000	12,945,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0214			
KQ21228456	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	<u>54,000,000</u>	<u>46,110,000</u>	<u>54,000,000</u>
A03970	Others	54,000,000	46,110,000	54,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0236			
KQ21228457	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGSS Schools Bhira Goth UC Thano (02 Units) (C:56.898 + R;3.000) (SDG#4)	<u>3,000,000</u>		<u>3,000,000</u>
A03970	Others	3,000,000		3,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0237			
GH21228458	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	<u>23,616,000</u>		
A03970	Others	23,616,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0238			
KK21228459	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	<u>6,500,000</u>		<u>6,500,000</u>
A03970	Others	6,500,000		6,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0239			
MY21228460	Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (01 Unit) (C:18.484 + R:3.419) (SDG#4)	<u>3,419,000</u>		
A03970	Others	3,419,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0242			
KQ21228461	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0248			
MX21228462	Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroonbhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (05 Units) (C:80.660 + R:15.	<u>15,778,000</u>		
A03970	Others	15,778,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0250			
SB21228463	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (C:16.862 + R:2.000)	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0252			
KQ21228464	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	<u>6,885,000</u>		
A03970	Others	6,885,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0255			
DD21228465	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370)	<u>9,370,000</u>		<u>9,370,000</u>
A03970	Others	9,370,000		9,370,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0242			
KQ20221548	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 518.75 M & G.O.S Share Rs. 51.875M).	<u>17,200,000</u>		
A03970	Others	17,200,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0244			
KQ20221549	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Rancho Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Liyari Town Karachi	<u>17,200,000</u>		
A03970	Others	17,200,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0246			
SB20221550	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	<u>17,200,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	17,200,000		
KQ5358	ASST. DIRECTOR, PD&R EDUCATION DEPTT			
ADP No :	SEDMI-PP-16-0017			
KQ16179740	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector MISCELLANEOUS		204,803,000	60,305,000	86,870,000
TOTAL SECTOR EDUCATION DEPARTMENT		2,127,994,000	526,069,000	671,657,000

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COLLEGES

	Rs
Charged:	
Voted:	<u>812,593,000</u>
Total:	<u>812,593,000</u>

EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-17-0045			
KQ21228466	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	<u>100,000,000</u>		
A03970	Others	100,000,000		
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-17-0046			
KQ21228467	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-12-0003			
NX21228468	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	<u>13,125,000</u>		<u>10,000,000</u>
A03970	Others	13,125,000		10,000,000
SY5077	PROJECT DIRECTOR, IBA SUKKUR			
ADP No :	CEDCO-PP-12-0003			
SY15169652	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	<u>1,875,000</u>	<u>1,875,000</u>	
A09701	Furniture and fixtures	1,875,000	1,875,000	

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COLLEGES

(Revenue)

EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-19-0111			
UT21228469	Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	<u>2,500,000</u>		<u>1,000</u>
A03970	Others	2,500,000		1,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0302			
MX21228470	Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	<u>2,500,000</u>		<u>2,498,000</u>
A03970	Others	2,500,000		2,498,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0303			
UT21228471	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	<u>2,500,000</u>		<u>2,499,000</u>
A03970	Others	2,500,000		2,499,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0304			
KQ21228472	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	<u>1,800,000</u>		<u>1,800,000</u>
A03970	Others	1,800,000		1,800,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0306			
SN21228473	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	<u>17,136,000</u>		<u>17,136,000</u>
A03970	Others	17,136,000		17,136,000

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EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0312			
KX21228474	Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	<u>2,100,000</u>		<u>2,098,000</u>
A03970	Others	2,100,000		2,098,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0314			
GH21228475	Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	<u>10,826,000</u>		<u>10,823,000</u>
A03970	Others	10,826,000		10,823,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0256			
KQ20221551	Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	<u>20,000,000</u>		<u>80,000,000</u>
A03970	Others	20,000,000		80,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0257			
KQ20221552	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	<u>32,526,000</u>	<u>8,132,000</u>	<u>28,174,000</u>
A03970	Others	32,526,000	8,132,000	28,174,000
LN5072	PRINCIPAL CADET COLLEGE, LARKANA			
ADP No :	CEDCA-PP-20-0022			
LN20218055	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised) (SDG#4)	<u>172,957,000</u>	<u>172,957,000</u>	
A03905	Newspapers periodicals and books	2,000,000	2,000,000	
A03970	Others	3,300,000	3,300,000	
A09501	Transport	37,800,000	37,800,000	
A09701	Furniture and fixtures	32,914,000	32,914,000	
A12704	Incremental Operational Cost (Estt.Charg	40,558,000	40,558,000	
A13101	Machinery and Equipment	49,510,000	49,510,000	

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COLLEGES

(Revenue)

EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A13102	Medical and Laboratory Equipments	875,000	875,000	
A13703	I.T. Equipment	6,000,000	6,000,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-20-0022			
LN21228476	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised on 01.10.2020) (SDG#4)	<u>2,500,000</u>		
A03970	Others	2,500,000		
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-15-0008			
KX21228477	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised on 26.04.16) (SDG#4)	<u>277,693,000</u>		
A03970	Others	277,693,000		
KX5037	PRINCIPAL/PD CADET COLLEGE,KHAIRPUR			
ADP No :	CEDCA-PP-15-0008			
KX15169674	Establishment of Cadet College Khairpur (Revised)(C: 1141.114 + R: 379.225) (SDG # 4)	<u>64,532,000</u>	<u>64,532,000</u>	<u>101,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,247,000	1,247,000	
A03970	Others	1,400,000	1,400,000	101,000,000
A09404	Medical and Laboratory Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	29,885,000	29,885,000	
A09701	Furniture and fixtures	30,000,000	30,000,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-17-0047			
KK21228478	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised on 27.10.17) (SDG#4)	<u>79,095,000</u>		<u>23,000,000</u>
A03970	Others	79,095,000		23,000,000

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COLLEGES

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EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-15-0009			
GH21228479	Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)	<u>15,000,000</u>	<u>1,875,000</u>	<u>16,000,000</u>
A03970	Others	15,000,000	1,875,000	16,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-12-0005			
JK21228480	Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	<u>1,000,000</u>		<u>30,000,000</u>
A03970	Others	1,000,000		30,000,000
JK5040	PRINCIPAL/P.D CADET COLLEGE JACOBABAD			
ADP No :	CEDCA-PP-12-0005			
JK18196682	Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)	<u>11,000,000</u>	<u>11,000,000</u>	
A01106	Pay of contract staff	11,000,000	11,000,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-16-0020			
MY20220101	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)			<u>3,535,000</u>
A03970	Others			3,535,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-19-0103			
SY20220102	Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023			<u>15,000,000</u>
A03970	Others			15,000,000

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COLLEGES

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EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-19-0114			
SQ20220103	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:82.87 + R:6.320) (Revised on 09.09.2021)(SDG#4)			<u>6,320,000</u>
A03970	Others			6,320,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0259			
TQ20220104	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4) (C:19.389, R: 1.192)			<u>1,192,000</u>
A03970	Others			1,192,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0293			
UT20220105	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)			<u>7,799,000</u>
A03970	Others			7,799,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0299			
GO20220106	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)			<u>8,690,000</u>
A03970	Others			8,690,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0300			
GO20220107	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + 8.690)			<u>8,690,000</u>
A03970	Others			8,690,000

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COLLEGES

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EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0301			
TX20220108	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Condruction of Building for Existing Govt. Degree			<u>8,909,000</u>
A03970	Others			8,909,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-21-0315			
MY20220109	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)			<u>8,909,000</u>
A03970	Others			8,909,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0238			
KQ20230035	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh			<u>200,000,000</u>
A03970	Others			200,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0280			
LN20230036	Provision of allied missing facilities for Govt. Girls Degree Colleges of Distrcit Larkano (SDG#4)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0282			
LN20230037	Solarization of Existing Degree Colleges of District Larkano (SDG#4)			<u>10,000,000</u>
A03970	Others			10,000,000

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COLLEGES

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EDUCATION DEPARTMENT

COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-12-0004			
KQ20220581	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)			<u>3,000,000</u>
A03970	Others			3,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-16-0022			
DD20220111	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)			<u>105,520,000</u>
A03970	Others			105,520,000
Total Sub Sector COLLEGE EDUCATION		880,665,000	260,371,000	812,593,000
TOTAL SECTOR EDUCATION DEPARTMENT		880,665,000	260,371,000	812,593,000

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TECHNICAL EDUCATION

	Rs
Charged:	
Voted:	294,712,000
Total:	294,712,000

EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0010			
KQ21228487	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit)]	<u>165,000,000</u>		<u>150,996,000</u>
A03970	Others	165,000,000		150,996,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-14-0006			
KK21228488	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4 ,9)	<u>35,911,000</u>		
A03970	Others	35,911,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-13-0003			
KQ21228489	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4 ,9)	<u>50,000,000</u>		<u>50,000,000</u>
A03970	Others	50,000,000		50,000,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0011			
KQ21228490	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	<u>10,904,000</u>		<u>10,904,000</u>
A03970	Others	10,904,000		10,904,000

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TECHNICAL EDUCATION

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EDUCATION DEPARTMENT

STEVT A

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0012			
KQ21228491	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	<u>21,875,000</u>	<u>3,125,000</u>	
A03970	Others	21,875,000	3,125,000	
KQ5393				
ADP No :	SEDSA-PP-15-0012			
KQ21228497	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	<u>3,125,000</u>		
A03970	Others	3,125,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0025			
KQ21228492	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG #		<u>19,858,000</u>	<u>216,000</u>
A03970	Others		19,858,000	216,000
KQ5393				
ADP No :	SEDSA-PP-16-0025			
KQ21228495	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG #	<u>19,858,000</u>		
A03970	Others	19,858,000		

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TECHNICAL EDUCATION

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EDUCATION DEPARTMENT

STEVT A

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0029			
MP21228493	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	<u>14,422,000</u>		
A03970	Others	14,422,000		
KQ5393				
ADP No :	SEDSA-PP-16-0030			
NX21228495	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	<u>7,795,000</u>		
A03970	Others	7,795,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0030			
NX21228494	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)		<u>7,795,000</u>	<u>48,000</u>
A03970	Others		7,795,000	48,000
KQ5393				
ADP No :	SEDSA-PP-17-0051			
SB21228496	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) villag	<u>9,655,000</u>		
A03970	Others	9,655,000		

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TECHNICAL EDUCATION

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EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0051			
SB21228495	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) villag	<u>9,655,000</u>	<u>9,655,000</u>	
A03970	Others	9,655,000	9,655,000	
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0053			
KQ21228496	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	<u>19,407,000</u>		<u>19,407,000</u>
A03970	Others	19,407,000		19,407,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0054			
MX21228497	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)		<u>5,407,000</u>	
A03970	Others		5,407,000	
KQ5393				
ADP No :	SEDSA-PP-17-0054			
MX21228498	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	<u>5,407,000</u>		
A03970	Others	5,407,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0055			
KQ21228498	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	<u>5,511,000</u>	<u>788,000</u>	<u>5,511,000</u>
A03970	Others	5,511,000	788,000	5,511,000

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TECHNICAL EDUCATION

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EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5393				
ADP No :	SEDSA-PP-17-0055			
KQ21228499	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	<u>788,000</u>		
A03970	Others	788,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0056			
MP21228499	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	<u>42,687,000</u>		<u>42,687,000</u>
A03970	Others	42,687,000		42,687,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-19-0122			
KX21228500	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	<u>7,935,000</u>		<u>7,935,000</u>
A03970	Others	7,935,000		7,935,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0028			
KQ20220112	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)			<u>7,008,000</u>
A03970	Others			7,008,000
Total Sub Sector STEVTA		429,935,000	46,628,000	294,712,000
TOTAL SECTOR EDUCATION DEPARTMENT		429,935,000	46,628,000	294,712,000

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	Rs
Charged:	
Voted:	1,736,041,000
Total:	1,736,041,000

EDUCATION DEPARTMENT

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0002			
KQ21228501	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	<u>100,000,000</u>		<u>286,589,000</u>
A03970	Others	100,000,000		286,589,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-11-0003			
KQ21228502	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	<u>21,824,000</u>		<u>1,000</u>
A03970	Others	21,824,000		1,000
KQ5378	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-14-0007			
KQ21228504	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	<u>2,500,000</u>	<u>2,500,000</u>	
A01277	Contingent paid staff	2,500,000	2,500,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-14-0007			
KQ21228503	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	<u>2,500,000</u>		<u>30,000,000</u>
A03970	Others	2,500,000		30,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-15-0013			
SB21228504	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand# (C:852.257 + R:326.615)	<u>40,967,000</u>		
A03970	Others	40,967,000		
SB5061	VICE CHANCELLOR SBBU OF VATERNINTY			
ADP No :	UEDUB-PP-15-0013			
SB16179677	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	<u>5,853,000</u>	<u>5,853,000</u>	<u>100,000,000</u>
A01101	Basic Pay	750,000	750,000	
A03970	Others			100,000,000
A09101	Land and buildings	750,000	750,000	
A09701	Furniture and fixtures	4,353,000	4,353,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0003			
LN21228505	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	<u>10,000,000</u>		<u>30,000,000</u>
A03970	Others	10,000,000		30,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0006			
SB21228506	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	<u>50,000,000</u>		
A03970	Others	50,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
SB5041	VICE CHANCELLOR, QUID-E-AWAM UNIVERSITY			
ADP No :	UEDUB-PP-12-0006			
SB15169689	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah C:297.056 +R:307.109)	<u>50,000,000</u>	<u>50,000,000</u>	
A09601	Plant and Machinery	50,000,000	50,000,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-11-0005			
SB21228507	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	<u>9,323,000</u>		<u>1,000</u>
A03970	Others	9,323,000		1,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0005			
KX21228508	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	<u>93,863,000</u>		
A03970	Others	93,863,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-11-0006			
KX21228509	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	<u>50,000,000</u>		<u>20,000,000</u>
A03970	Others	50,000,000		20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-15-0014			
KX21228510	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	<u>31,250,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
A03970	Others	31,250,000		
HB5138	VICE CHANCELLOR, AGR. UNL., TANDOJAM, HYD			
ADP No :	UEDUB-PP-15-0014			
KX15163785	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir#s Constituent College of Sindh Agriculture University Tandojam (C:156.830 + R:444.920)	<u>18,750,000</u>	<u>18,750,000</u>	<u>60,000,000</u>
A01270	Other	17,405,000	17,405,000	
A03270	Others	1,345,000	1,345,000	
A03970	Others			60,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0007			
KQ21228511	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University #(C:345.005 + R:97.036) (SDG#4)	<u>44,935,000</u>		<u>15,000,000</u>
A03970	Others	44,935,000		15,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-13-0005			
KQ21228512	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	<u>98,581,000</u>		
A03970	Others	98,581,000		
KQ5195	VICE CHANCELLOR, SZABU OF LAW, KARACHI			
ADP No :	UEDUB-PP-13-0005			
KQ15160199	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi C:1038.122 + R:107.056)	<u>4,602,000</u>	<u>4,602,000</u>	<u>10,000,000</u>
A03970	Others			10,000,000
A06101	Merit	4,602,000	4,602,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0008			
SQ21228513	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	<u>10,000,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
A03970	Others	10,000,000		
SQ5041				
ADP No :	UEDUB-PP-12-0008			
SQ16179637	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4) (Establishment of Shikarpur University Campus of Shah Abdul Latif University)	<u>10,000,000</u>	<u>5,000,000</u>	
A01101	Basic Pay	10,000,000	5,000,000	
KX5041	VICE CHANCELLOR, SHAH A.LATIF U.KHAIRPUR			
ADP No :	UEDUB-PP-12-0008			
SQ16179628	Establishment of Shikarpur University Campus of Shah Abdul Latif University (Shaikh Ayaz University) (C:740.791 + R:247.693) (SDG # 4)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0009			
SK21228514	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	<u>50,000,000</u>		<u>20,000,000</u>
A03970	Others	50,000,000		20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-16-0031			
KQ17187571	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG # 4)	<u>132,754,000</u>	<u>132,754,000</u>	
A01277	Contingent paid staff	769,000	769,000	
A02102	Consultant based Feasibility Studies	2,396,000	2,396,000	
A03905	Newspapers periodicals and books	4,000,000	4,000,000	
A03970	Others	1,000,000	1,000,000	
A09201	Hardware	10,602,000	10,602,000	
A09601	Plant and Machinery	4,498,000	4,498,000	
A09701	Furniture and fixtures	7,145,000	7,145,000	
A09899	Others	102,344,000	102,344,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0010			
SK21228516	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur#(C: 861.716 + R: 438.284) (SDG#4)	<u>100,000,000</u>		<u>25,000,000</u>
A03970	Others	100,000,000		25,000,000
KQ5391				
ADP No :	UEDUB-PP-13-0006			
KQ21226151	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi.	<u>54,788,000</u>		
A01277	Contingent paid staff	3,738,000		
A03970	Others	28,859,000		
A09203	I.T. Equipment	11,702,000		
A09701	Furniture and fixtures	10,489,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-13-0006			
KQ21228517	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi.		<u>54,788,000</u>	
A03970	Others		54,788,000	
SY5075	VICE CHANCELLOR, SUKKUR IBA			
ADP No :	UEDUB-PP-19-0123			
DD17188767	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4)	<u>6,331,000</u>	<u>6,332,000</u>	<u>20,000,000</u>
A03970	Others			20,000,000
A09601	Plant and Machinery	3,831,000	3,832,000	
A09701	Furniture and fixtures	2,500,000	2,500,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0123			
DD21228518	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised on 19.02.19) (SDG#4)	<u>44,320,000</u>		
A03970	Others	44,320,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0011			
SK21228519	Establishment of Sindh College of Arts & Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)	<u>70,678,000</u>		<u>50,000,000</u>
A03970	Others	70,678,000		50,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-17-0058			
KX21228520	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M	<u>10,125,000</u>		<u>25,000,000</u>
A03970	Others	10,125,000		25,000,000
KQ6054	VICE CHANCELLOR, UNIVERSITY OF KARACHI			
ADP No :	UEDUB-PP-17-0060			
KQ17189233	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)	<u>46,766,000</u>	<u>46,766,000</u>	<u>89,694,000</u>
A01101	Basic Pay	9,606,000	9,606,000	
A01273	Honoraria	1,560,000	1,560,000	
A03970	Others			89,694,000
A06201	Foreign training in Pakistan		5,000,000	
A06270	Others	5,000,000		
A09203	I.T. Equipment	30,600,000	30,600,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-17-0060			
KQ21228521	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	<u>93,532,000</u>		
A03970	Others	93,532,000		
KQ6054	VICE CHANCELLOR, UNIVERSITY OF KARACHI			
ADP No :	UEDUB-PP-17-0061			
KQ17187594	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ	<u>160,787,000</u>	<u>40,196,000</u>	<u>90,000,000</u>
A01101	Basic Pay	5,000,000	5,000,000	
A03970	Others	155,787,000	35,196,000	90,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0015			
BI21228523	Establishment of Sindh University Laar Campus at Badin (SDG#4)	<u>10,000,000</u>		<u>15,000,000</u>
A03970	Others	10,000,000		15,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0016			
MP21228524	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)	<u>80,681,000</u>		<u>30,000,000</u>
A03970	Others	80,681,000		30,000,000
MY5016				
ADP No :	UEDUB-PP-19-0124			
MY21228526	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>2,500,000</u>	<u>2,500,000</u>	
A01170	Others	2,250,000	2,250,000	
A01277	Contingent paid staff	250,000	250,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0124			
MY21228525	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>7,500,000</u>		<u>40,000,000</u>
A03970	Others	7,500,000		40,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0126			
MX21228526	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678)	<u>615,509,000</u>		
A03970	Others	615,509,000		
KQ5317	V.C, NED UNIVERSITY OF ENG. & TECH.			
ADP No :	UEDUB-PP-19-0126			
MX19209103	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University)	<u>205,169,000</u>	<u>205,169,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	53,796,000	53,796,000	
A03970	Others			50,000,000
A09203	I.T. Equipment	10,000,000	10,000,000	
A09601	Plant and Machinery	141,373,000	141,373,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-19-0127			
LN21228527	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	<u>101,340,000</u>		<u>25,000,000</u>
A03970	Others	101,340,000		25,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-20-0025			
KQ21228528	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	<u>5,358,000</u>		
A03970	Others	5,358,000		

SC22158(158)
UNIVERSITIES & BOARDS

(Revenue)

EDUCATION DEPARTMENT

UNIVERSITIES AND BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0341			
KQ21228529	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	<u>10,250,000</u>		<u>10,250,000</u>
A03970	Others	10,250,000		10,250,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0338			
SB20221554	Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheed Benazirabad. (SDG # 4, 7, 9)	<u>99,780,000</u>		<u>99,780,000</u>
A03970	Others	99,780,000		99,780,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0348			
JO20221555	Solarization of Sindh University Campus, Jamshoro. (SDG # 4)	<u>80,000,000</u>		<u>100,000,000</u>
A03970	Others	80,000,000		100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0325			
HB20221556	Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)	<u>10,000,000</u>		<u>28,663,000</u>
A03970	Others	10,000,000		28,663,000
SB5041	VICE CHANCELLOR, QUID-E-AWAM UNIVERSITY			
ADP No :	UEDUB-PP-12-0006			
SB15169689	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah C:297.056 +R:307.109)			<u>196,120,000</u>
A03970	Others			196,120,000

SC22158(158)
UNIVERSITIES & BOARDS

(Revenue)

EDUCATION DEPARTMENT

UNIVERSITIES AND BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0012			
KQ20220113	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)			<u>1,000</u>
A03970	Others			1,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0014			
KQ20220114	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0337			
JO20220115	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)			<u>30,000,000</u>
A03970	Others			30,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0340			
JO20220116	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0346			
HB20220117	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)			<u>17,692,000</u>
A03970	Others			17,692,000

SC22158(158)
UNIVERSITIES & BOARDS

(Revenue)

EDUCATION DEPARTMENT

UNIVERSITIES AND BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0350			
HB20220118	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0329			
KQ20230039	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0314			
KQ20230040	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi			<u>25,000,000</u>
A03970	Others			25,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-23-0317			
KQ20230041	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreingners Scholars Lodge of ICCBS			<u>27,250,000</u>
A03970	Others			27,250,000
Total Sub Sector UNIVERSITIES AND BOARDS		2,653,116,000	575,210,000	1,736,041,000
TOTAL SECTOR EDUCATION DEPARTMENT		2,653,116,000	575,210,000	1,736,041,000

SC22158(158)
UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES AND BOARDS

NON-ADP SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
HB5202				
ADP No :	N-ADP			
MX20221962	Technical Assistace (TA) Grant for Feasibility Study of Establishment of Medical Campus of Liaquat University if Medical & Health Science (LUMHS), Islamkot District Tharparkar.		<u>17,550,000</u>	
A03907	Advertising & Publicity		500,000	
A03919	Payments to other for service rendered		17,050,000	
Total Sub Sector NON-ADP SCHEMES			17,550,000	
TOTAL SECTOR UNIVERSITIES AND BOARDS			17,550,000	

SC22159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
Charged:	
Voted:	229,278,000
Total:	229,278,000

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-14-0005			
KQ21228481	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and	<u>68,916,000</u>		<u>69,209,000</u>
A03970	Others	68,916,000		69,209,000
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0320			
KQ21228482	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	<u>40,050,000</u>		<u>40,050,000</u>
A03970	Others	40,050,000		40,050,000
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0321			
SB21228483	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	<u>13,138,000</u>		
A03970	Others	13,138,000		
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0324			
KQ21228484	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	<u>10,024,000</u>		
A03970	Others	10,024,000		

SC22159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0326			
SB21228485	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	<u>10,024,000</u>		<u>10,019,000</u>
A03970	Others	10,024,000		10,019,000
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-21-0329			
SK21228486	Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	<u>10,024,000</u>		
A03970	Others	10,024,000		
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0303			
KQ20221553	Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	<u>60,000,000</u>		<u>50,000,000</u>
A03970	Others	60,000,000		50,000,000
KQ5076	SECRETARY			
ADP No :	EEDPD-PP-23-0311			
KQ20230038	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.			<u>60,000,000</u>
A03970	Others			60,000,000
Total Sub Sector EMPOWERMENT OF PERSONS WITH DISABILITY		212,176,000		229,278,000
TOTAL SECTOR EDUCATION DEPARTMENT		212,176,000		229,278,000

SC22160(160)
POPULATION WELEFARE

	Rs
Charged:	
Voted:	110,195,000
Total:	110,195,000

POPULATION WELFARE DEPARTMENT

POPULATION WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
KQ5038	SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-17-0221			
KQ21228755	Costed Implementation Plan (Revised) (R:2157.837) #(SDG # 3, 5)	<u>150,000,000</u>	<u>17,100,000</u>	<u>108,195,000</u>
A01106	Pay of contract staff	12,600,000	12,600,000	
A01156	Pay of contract staff	550,000	550,000	
A03204	Electronic Communication	400,000	400,000	
A03270	Others	750,000	750,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03903	Conference/seminars/workshops/ symposia	800,000	800,000	
A03970	Others	132,900,000		108,195,000
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	250,000	250,000	
A13201	Furniture and Fixture	250,000	250,000	
KQ5038	SECRETARY (POPULATION WELEFARE)			
ADP No :	PWDPW-PP-17-0222			
MX21228756	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) #(SDG # 3, 5)	<u>9,820,000</u>		<u>2,000,000</u>
A03970	Others	9,820,000		2,000,000
Total Sub Sector POPULATION WELFARE		159,820,000	17,100,000	110,195,000
TOTAL SECTOR POPULATION WELFARE DEPARTMENT		159,820,000	17,100,000	110,195,000

**SC22161(161)
WOMEN DEVELOPMENT**

Charged:	Rs
Voted:	242,235,000
Total:	242,235,000

WOMEN DEVELOPMENT DEPARTMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		WDDWD-PP-20-0126			
SB21228786		Establishment of Women Development Complex at SBA#(Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	<u>19,590,000</u>		<u>19,590,000</u>
A03970		Others	19,590,000		19,590,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		WDDWD-PP-10-0011			
SK21228787		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	<u>15,307,000</u>		<u>15,307,000</u>
A03970		Others	15,307,000		15,307,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		WDDWD-PP-16-0155			
KQ21228788		Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari.	<u>75,603,000</u>		<u>75,603,000</u>
A03970		Others	75,603,000		75,603,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		WDDWD-FP-19-0442			
KQ19201123		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5)Total	<u>53,905,000</u>	<u>5,490,000</u>	<u>53,905,000</u>
A01156		Pay of contract staff	2,490,000	2,490,000	
A01273		Honoraria	3,000,000	3,000,000	
A03970		Others	48,415,000		53,905,000

SC22161(161)
WOMEN DEVELOPMENT

(Revenue)

WOMEN DEVELOPMENT DEPARTMENT

WOMEN DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-19-0443			
SN21228790	Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	<u>1,980,000</u>		<u>4,246,000</u>
A03970	Others	1,980,000		4,246,000
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-16-0156			
MP21228791	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)	<u>32,014,000</u>		<u>32,014,000</u>
A03970	Others	32,014,000		32,014,000
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-19-0444			
SK21228792	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	<u>15,840,000</u>		<u>15,840,000</u>
A03970	Others	15,840,000		15,840,000
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-21-1258			
KQ21228793	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	<u>25,730,000</u>		<u>25,730,000</u>
A03970	Others	25,730,000		25,730,000
Total Sub Sector WOMEN DEVELOPMENT		239,969,000	5,490,000	242,235,000
TOTAL SECTOR WOMEN DEVELOPMENT DEPARTMENT		239,969,000	5,490,000	242,235,000

**SC22162(162)
REHABILITATION**

	Rs
Charged:	
Voted:	440,000,000
Total:	440,000,000

REHABILITATION DEPARTMENT

PDMA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
KQ5186	DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	RHDRH-FP-20-0112			
KQ16179692	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A01101	Basic Pay	15,000,000	15,000,000	
A03970	Others	5,000,000		20,000,000
KQ5082	SECRETARY (REHABILITATION)			
ADP No :	RHDRH-PP-16-0139			
LN21228764	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	<u>7,205,000</u>	<u>900,000</u>	<u>5,000,000</u>
A03970	Others	7,205,000	900,000	5,000,000
KQ5186	DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	RHDRH-PP-20-0113			
KQ18196707	Mobile Health Care Units (MHUs) Project	<u>600,000,000</u>	<u>147,949,000</u>	<u>400,000,000</u>
A01101	Basic Pay	805,810	806,000	
A01151	Basic Pay Other Staff	500,000	500,000	
A01202	House rent Allowance	200,000	200,000	
A01203	Conveyance Allowance	200,000	200,000	
A01217	Medical allowance	125,000	125,000	
A01227	Project allowance	1,000,000	1,000,000	
A0122C	Adhoc Relief Allowance - 2015	62,500	63,000	
A0122M	Adhoc Relief Allowance 2016	150,000	150,000	
A0122Y	Ad-hoc Relief Allowance 2017	150,000	150,000	
A01236	Deputation allowance	150,000	150,000	
A0123G	Ad-hoc Relief Allowance-2018	150,000	150,000	
A0123X	Adhoc Relief Allowance-2020	150,000	150,000	
A0124F	Adhoc Relief Allowance-2021	188,750	189,000	

**SC22162(162)
REHABILITATION**

(Revenue)

REHABILITATION DEPARTMENT

PDMA

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
A01273	Honoraria	1,000,000	1,000,000	
A01274	Medical charges	500,000	898,000	
A01277	Contingent paid staff	2,000,000	2,000,000	
A02203	Consultant based Research and Surveys	6,000,000	6,000,000	
A03303	Electricity	200,000	200,000	
A03409	Insurance	28,024,500	28,025,000	
A03603	Registration	10,000,000	10,000,000	
A03801	Training - domestic	300,000	300,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03808	Conveyance Charges	25,000	25,000	
A03901	Stationery	600,000	600,000	
A03902	Printing and publication	600,000	600,000	
A03903	Conference/seminars/workshops/ symposia	250,000	250,000	
A03905	Newspapers periodicals and books	25,000	25,000	
A03906	Uniforms and protective clothing	100,000	100,000	
A03907	Advertising & Publicity	10,000,000	10,000,000	
A03955	Other Store - Tear Gas \ Computer Statio	600,000	600,000	
A03970	Others	454,450,462	2,000,000	400,000,000
A09201	Hardware	800,000	800,000	
A09601	Plant and Machinery	78,242,978	78,243,000	
A09701	Furniture and fixtures	600,000	600,000	
A13101	Machinery and Equipment	250,000	250,000	
A13701	Hardware	250,000	250,000	
A13703	I.T. Equipment	250,000	250,000	
KQ5082	SECRETARY (REHABILITATION)			
ADP No :	RHDRH-PP-19-0407			
KQ20220170	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))			<u>15,000,000</u>
A03970	Others			15,000,000

SC22162(162)
REHABILITATION

(Revenue)

REHABILITATION DEPARTMENT

PDMA

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
Total Sub Sector PDMA		627,205,000	163,849,000	440,000,000
TOTAL SECTOR REHABILITATION DEPARTMENT		627,205,000	163,849,000	440,000,000

SC22163(163)
SOCIAL WELFARE

	Rs
Charged:	
Voted:	190,319,000
Total:	190,319,000

SOCIAL WELFARE DEPARTMENT

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0263			
KQ21228773	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	<u>39,760,000</u>		<u>91,104,000</u>
A03970	Others	39,760,000		91,104,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-15-0063			
KQ21228774	Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	<u>1,280,000</u>		<u>21,469,000</u>
A03970	Others	1,280,000		21,469,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-15-0064			
KQ21228775	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4 ,5 & 10)	<u>11,774,000</u>		<u>19,556,000</u>
A03970	Others	11,774,000		19,556,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0264			
KQ21228776	Strengthening of Social Welfare Department (R:21.984) (SDG#1,2,4,5 & 10)	<u>14,300,000</u>		<u>39,645,000</u>
A03970	Others	14,300,000		39,645,000

SC22163(163)
SOCIAL WELFARE

(Revenue)

SOCIAL WELFARE DEPARTMENT

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0266			
KQ21228777	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	<u>10,690,000</u>		<u>10,690,000</u>
A03970	Others	10,690,000		10,690,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0265			
KQ20220575	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)			<u>7,855,000</u>
A03970	Others			7,855,000
Total Sub Sector SOCIAL WELFARE		77,804,000		190,319,000
TOTAL SECTOR SOCIAL WELFARE DEPARTMENT		77,804,000		190,319,000

SC22163(163)
SOCIAL WELFARE

(Revenue)

SOCIAL PROTECTION & POVERTY REDUCTION

SOCIAL PROTECTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5320	P.D SOCIAL PROTECTION STRATEGY UNIT			
ADP No :	CMSSPPP-19- 0409			
KQ19206179	Peoples Promise Sindh Social Protection Strategy Feasibility and Insistution Building.	<u>994,049,000</u>	<u>67,294,000</u>	
A01106	Pay of contract staff	58,426,250	58,424,000	
A01227	Project allowance	500,000	500,000	
A01271	Overtime allowance	250,000	250,000	
A03303	Electricity	2,100,000	2,100,000	
A03402	Rent for office building	3,000,000	3,000,000	
A03805	Travelling allowance	1,250,000	1,250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,020,000	1,020,000	
A03919	Payments to other for service rendered	750,000	750,000	
A03970	Others	926,752,750		
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	CMSSP-PP-22-1375			
KQ20221665	Sindh Human Capital Investment Project (IDA Loan WB Share Rs.35,286.8 M, GoS Share Rs.20,797.7 M, Total Cost Rs.56,084.5 M)	<u>155,951,000</u>		
A03970	Others	155,951,000		
Total Sub Sector SOCIAL PROTECTION		1,150,000,000	67,294,000	
TOTAL SECTOR SOCIAL PROTECTION & POVERTY REDUCTION		1,150,000,000	67,294,000	

SC22167(167)
DISTRICTS ADP

	Rs
Charged:	_____
Voted:	_____
Total:	<u>0</u>

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00051	Construction of Govt. Dispensary at Village Dargah Rukanpir Union Council Haji Sawan Khan Gopang, Taluka (Rural) Hyderabad.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB15P00106	Construction of Mother & Child CareCentre at Revenue Employees Housing Society Qasimabad, Hyderabad.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00094	Construction of Government of Dispensary at Village Umer Halepoto UC Halepoto Taluka Rural District Hyderabad		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00092	Construction of Government of Dispensary at Village Ghulam Pitafi UC Chukhi		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00088	Construction of Dispensary at Tando Yousuf Taluka Latifabad, Hyderabad		<u>1,000,000</u>	
A09601	Plant and Machinery		700,000	
A09701	Furniture and fixtures		300,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB13P00204	Construction of Dispensary at Village Gelo Noonari, UC-Hatri, Hyderabad.		<u>1,577,000</u>	
A09601	Plant and Machinery		1,375,000	
A09701	Furniture and fixtures		202,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB13P00202	Construction of Building of Existing Dispensary at Village Haji, Muhammad Moosa Shoro, UC- Husri, Hyderabad.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00052	Construction of Govt. Dispensary at Village Mori Manger UC Dhamachani, Taluka (Rural) Hyderabad.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00034	Construction of Building for Shelterless Existing Primary Schools (02-Roomed) in District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.		<u>100,000</u>	
A09701	Furniture and fixtures		100,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB17P00044	Construction of of Government of Dispensary at Village Hayat Bhatti UC Masu Burgri.		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB17P00041	Construction of of Government of Dispensary at Village tando Saeed Khan UC Barchani.		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00054	Construction of Govt. Dispensary at Hurr Camp Colony , Taluka Qasimabad Hyderabad. Shifted at village Begam Ghangro, Ghangra Mori.		<u>401,000</u>	
A09601	Plant and Machinery		221,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB12P00159	Provision of Furniture / Equipments inExisting Elementary Schools in District Hyderabad 2012-2013 Programme.		<u>8,649,000</u>	
A03970	Others		4,509,000	
A09701	Furniture and fixtures		4,140,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00050	Construction of Govt. Dispensary at Village Sahib Khan Mirani Union Council Narejani Taluka (Rural) Hyderabad		<u>418,000</u>	
A09601	Plant and Machinery		238,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00090	Construction of Government of Dispensary at Village Haji Nindho Tebho Deh Mori UC Tando Hyder		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00093	Construction of Government of Dispensary at Village Jaro Babar UC Tando Hyder Taluka Rural District Hyderabad		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00035	Constt / Re-constt: of (02 Roomed) Primary Schools in Taluka Latifabad & Qasimabad District Hyderabad (07 Units) under Block Allocation 2011-2012 Programme.		<u>382,000</u>	
A09701	Furniture and fixtures		382,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00032	Additional of Class Rooms in Existing Primary School in Taluka Latifabad District Hyderabad (18 Class Rooms) under Block Allocation 2011-2012 Programme.		<u>100,000</u>	
A09701	Furniture and fixtures		100,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB13P00206	Construction of Govt: Dispensary at Village Tando Saeed Khan Kot Abbasi UC Masoo Bhurgari Taluka Rural Hyderabad.		<u>1,577,000</u>	
A09601	Plant and Machinery		1,375,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A09701	Furniture and fixtures		202,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00089	Construction of Abdullah Shah Medical Complex at Hilal-e-Ahmar Hospital District Hyderabad		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB16P00053	Construction of Govt. Dispensary at Village Shah Bukhari near JJVL Taluka Qasimabad Hyderabad.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB12P00189	Construction of Child Care Centre at Unit No.06 Latifabd Hyderabad.		<u>5,600,000</u>	
A09601	Plant and Machinery		5,430,000	
A09701	Furniture and fixtures		170,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB15P00097	Providing Missing facilities for Establishment of Shaheed Mohtarma Banazir Bhutto 30 Bedded Hospital at Tando Agha, Hyd.		<u>500,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		181,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB17P00043	Construction of of Government of Dispensary at Village Bahadur Chandio UC Moosa Khatyan.		<u>499,000</u>	
A09601	Plant and Machinery		319,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB17P00042	Construction of of Government of Dispensary at Village Dil Jan Khoso UC Sawan Khan Gopang.		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB17P00045	Construction of Building for Incinerator at Hyderabad Rural District Hyderabad.		<u>1,881,000</u>	
A09601	Plant and Machinery		1,881,000	
HB6971	XEN, HYDERABAD			
ADP No :	D-ADP			
HB22P00091	Construction of Government of Village Ibrahim Shenhno UC Hatri		<u>499,000</u>	
A09601	Plant and Machinery		319,000	
A09701	Furniture and fixtures		180,000	
Total Sub Sector HYDERABAD			29,676,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6971	DO ELEMENTARY EDUCATION, BENAZIRABAD			
ADP No :	D-ADP			
SB21P00113	Revenue Component for Early Childhood Education (ECE) School Niyazi Khan Siyal District Shaheed Benazirabad 2021-22 Programme		<u>3,805,000</u>	
A03970	Others		3,805,000	
Total Sub Sector SHAHEED BENAZIRABAD			3,805,000	
TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES			33,481,000	

4778

SC22171(171)
HUMAN RIGHTS

	Rs
Charged:	<hr/>
Voted:	138,000,000
Total:	<hr/> 138,000,000 <hr/>

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-21-0474			
KQ21228660	Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)	<u>1,000</u>		<u>23,262,000</u>
A03970	Others	1,000		23,262,000

**SC22171(171)
HUMAN RIGHTS**

(Revenue)

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5386				
ADP No :	HRDHR-PP-21-0474			
KQ21229170	Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)		<u>57,100,000</u>	
A01151	Basic Pay Other Staff		2,590,000	
A03201	Postage and telegraph		500,000	
A03202	Telephone and trunk call		600,000	
A03204	Electronic Communication		200,000	
A03303	Electricity		300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		200,000	
A03901	Stationery		800,000	
A03902	Printing and publication		2,000,000	
A03903	Conference/seminars/workshops/ symposia		4,000,000	
A03907	Advertising & Publicity		2,300,000	
A03940	Unforeseen expenditure		2,000,000	
A03970	Others		400,000	
A09201	Hardware		38,470,000	
A09701	Furniture and fixtures		2,740,000	

SC22171(171)
HUMAN RIGHTS

(Revenue)

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-22-0505			
KQ20221614	Human Rights Information Management System (SDG # 10 & 16)	<u>114,999,000</u>		
A03970	Others	114,999,000		
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0001			
KQ20230073	Transgenders Empowerment Program (SDG # 10 & 16)			<u>22,500,000</u>
A03970	Others			22,500,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0002			
KQ20230074	Implementation of Action Plan on Human Rights Business and Human Rights and GSP+ (SDG # 10 & 16)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0003			
KQ20230075	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)			<u>15,000,000</u>
A03970	Others			15,000,000
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0004			
KQ20230076	Institutional Strengthening of Human Rights Department (SDG # 10 & 16)			<u>57,238,000</u>
A03970	Others			57,238,000
Total Sub Sector HUMAN RIGHTS		115,000,000	57,100,000	138,000,000
TOTAL SECTOR HUMAN RIGHTS		115,000,000	57,100,000	138,000,000

4781

SC22175(175)
SOCIAL PROTECTION DEPARTMENT

	Rs
Charged:	
Voted:	212,554,000
Total:	212,554,000

SOCIAL PROTECTION & POVERTY REDUCTION

SOCIAL PROTECTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5676				
ADP No :	CMSSPPP-19- 0409			
KQ20221722	Peoples Promise Sindh Social Protection Strategy Feasibility and Insistution Building.		<u>74,231,000</u>	
A01106	Pay of contract staff		13,659,000	
A01227	Project allowance		250,000	
A01273	Honoraria		5,625,000	
A01274	Medical charges		6,385,000	
A03205	Courier and pilot service		27,000	
A03302	Water		90,000	
A03303	Electricity		5,400,000	
A03402	Rent for office building		5,400,000	
A03602	Insurance		720,000	
A03670	Others		497,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		2,706,000	
A03901	Stationery		2,160,000	
A03902	Printing and publication		1,200,000	
A03903	Conference/seminars/workshops/ symposia		1,628,000	
A03907	Advertising & Publicity		1,875,000	
A03919	Payments to other for service rendered		4,875,000	
A03940	Unforeseen expenditure		9,239,000	
A03970	Others		540,000	
A03986	Development and maintinence websites		2,000,000	
A04101	Pension		6,385,000	
A13001	Transport		2,070,000	
A13701	Hardware		450,000	
A13702	Software		1,050,000	

SC22175(175)
SOCIAL PROTECTION DEPARTMENT

(Revenue)

SOCIAL PROTECTION & POVERTY REDUCTION

SOCIAL PROTECTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5676				
ADP No :	CMSSP-PP-19-0409			
KQ20220589	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building (Revised on 26.04.23) (Jamshoro, Thatta, Tharparkar, T.M.Khan, Jacobabad, Maitiari , T.A.Ya			<u>149,920,000</u>
A03970	Others			149,920,000
KQ5676				
ADP No :	CMSSP-FP-22-1375			
KQ20220590	Strengthening Social Protection Delivery System in Sindh Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (G			<u>62,634,000</u>
A03970	Others			62,634,000
Total Sub Sector SOCIAL PROTECTION			74,231,000	212,554,000
TOTAL SECTOR SOCIAL PROTECTION & POVERTY REDUCTION			74,231,000	212,554,000

SC22176(176)
SINDH HIGHER EDUCATION COMMISSION

	Rs
Charged:	135,000,000
Voted:	135,000,000
Total:	135,000,000

GRANTS

Sindh Public Service Commission

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011103		PROVINCIAL EXECUTIVE			
KQ5388					
ADP No :		SGABD-PP-21-1175			
HB20220172		Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M)			<u>115,000,000</u>
		(SDG # 9)			
A03970		Others			115,000,000
KQ5388					
ADP No :		SGABD-PP-23-0001			
KQ20230112		Renovation of Sindh Public Service Commission Rest House, Hyderabad			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Sindh Public Service Commission					135,000,000
TOTAL SECTOR GRANTS					135,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB6008				
ADP No :	FPA			
HB22239003	Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7254- PK]		<u>1,361,560,320</u>	
A12470	Others		1,361,560,320	
HB6008				
ADP No :	FPA			
HB22239002	Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7255- PK]		<u>9,298,867,412</u>	<u>4,933,520,000</u>
A12470	Others		9,298,867,412	4,933,520,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6103				
ADP No :	FPA			
KQ22239004	Sindh Water & Agriculture Transformation (SWAT) (P&D Component) [CR # 7254-PK]		<u>72,900,000</u>	<u>520,480,000</u>
A12470	Others		72,900,000	520,480,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ6105				
ADP No :	FPA			
KQ22239006	Flood Emergency Assistance Project		<u>4,980,000,000</u>	<u>20,300,000,000</u>
A12470	Others		4,980,000,000	20,300,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
KQ6104					
ADP No :	FPA				
KQ22239005	Sindh Health Support Programe				<u>2,684,750,000</u>
A12470	Others				2,684,750,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
 KQ6190				
ADP No :	FPA			
KQ22239001	Sinsh Human Capital Investment 1000 Days - integrated Heath & Population Program		<u>2,850,377,000</u>	<u>18,346,160,000</u>
A12470	Others		2,850,377,000	18,346,160,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HB6004	Project Director (SIDA)			
ADP No :				
HB22230009	Sindh Water & Agriculture Transformation project (Irrigation Componenet)		<u>214,315,268</u>	<u>3,106,020,000</u>
A12470	Others		214,315,268	3,106,020,000
Total Sub Sector PLANNING AND DEVELOPMENT			19,700,930,000	64,502,970,000
TOTAL SECTOR WORLD BANK			19,700,930,000	64,502,970,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6082	PROJECT DIRECTOR (TFS)			
ADP No :	FPA			
KQ1920001	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)	<u>12,110,000,000</u>	<u>5,407,900,000</u>	<u>26,763,880,000</u>
A12470	Others	12,110,000,000	5,407,900,000	26,763,880,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6097	PROJEC DIRECTOR (BRT RD LINE ADB)			
ADP No :	FPA			
KQ19200015	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		<u>300,100,000</u>	
A12470	Others		300,100,000	
Total Sub Sector PLANNING AND DEVELOPMENT		12,110,000,000	5,708,000,000	26,763,880,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB6005	Project Director (SPRIP)			
ADP No :	FPA			
KQ16176017	Sindh Roads Improvement Project (ADB)		<u>26,500,000</u>	
A12470	Others		26,500,000	
Total Sub Sector WORKS & SERVICES			26,500,000	
TOTAL SECTOR ADB		12,110,000,000	5,734,500,000	26,763,880,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

FOREIGN PROJECT ASSISTANCE

FOREIGN PROJECT ASSISTANCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6099	PROJECT DIRECTOR (SMTA)			
ADP No :	FPA			
KQ20210099	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		<u>460,800,000</u>	
A12470	Others		460,800,000	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

FOREIGN PROJECT ASSISTANCE

FOREIGN PROJECT ASSISTANCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6979	PROJECT DIRECTOR, CLICK			
ADP No :	FPA			
KQ20210608	Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>147,950,000</u>	
A12470	Others		147,950,000	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

FOREIGN PROJECT ASSISTANCE

FOREIGN PROJECT ASSISTANCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	FPA			
KQ1920007	Competative and Livable City of Karachi (CLICK) (WB-IDA)	<u>11,561,000,000</u>	<u>5,358,000,000</u>	<u>29,000,000,000</u>
A12470	Others	11,561,000,000	5,358,000,000	29,000,000,000
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	FPA			
KQ1920006	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)	<u>5,000,000,000</u>	<u>2,079,940,000</u>	<u>23,200,000,000</u>
A12470	Others	5,000,000,000	2,079,940,000	23,200,000,000
Total Sub Sector FOREIGN PROJECT ASSISTANCE		16,561,000,000	8,046,690,000	52,200,000,000
TOTAL SECTOR FOREIGN PROJECT ASSISTANCE		16,561,000,000	8,046,690,000	52,200,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

IDA

IRRIGATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6978	PROJET DIRECTOR (KWSSIP)			
ADP No :	FPA			
KQ22236005	Karachi Water & Sewerage Service Improvement Project (AIB Scheme)		<u>2,956,500,000</u>	
A12470	Others		2,956,500,000	
KQ6978	PROJET DIRECTOR (KWSSIP)			
ADP No :	FPA			
KQ19200005	Karachi Water & Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)	<u>3,500,000,000</u>	<u>5,455,110,000</u>	<u>7,250,000,000</u>
A12470	Others	3,500,000,000	5,455,110,000	7,250,000,000
Total Sub Sector IRRIGATION		3,500,000,000	8,411,610,000	7,250,000,000
TOTAL SECTOR IDA		3,500,000,000	8,411,610,000	7,250,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

KOREA

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6006	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176006	Establishment of Children Hospital Sukkur (Korean Assistance)	<u>2,321,810,000</u>	<u>2,791,300,000</u>	<u>706,580,000</u>
A12470	Others	2,321,810,000	2,791,300,000	706,580,000
Total Sub Sector HEALTH		2,321,810,000	2,791,300,000	706,580,000
TOTAL SECTOR KOREA		2,321,810,000	2,791,300,000	706,580,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

UNDP

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6018	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176018	Support Project for Sustainable Development Grants Implementation (UNDP)	<u>23,000,000</u>	<u>35,000,000</u>	
A12470	Others	23,000,000	35,000,000	
Total Sub Sector PLANNING AND DEVELOPMENT		23,000,000	35,000,000	
TOTAL SECTOR UNDP		23,000,000	35,000,000	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB6002	PROJECT DIRECTOR			
ADP No :	FPA			
HB16176002	Sindh Irrigated Agriculture Productivity Enhancement Project	<u>50,000,000</u>	<u>6,649,530,000</u>	
	(WB)			
A12270	Others	50,000,000	6,649,530,000	
Total Sub Sector AGRICULTURE		50,000,000	6,649,530,000	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6101				
ADP No :				
KQ22230008	Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)		<u>9,304,575,000</u>	<u>18,340,000,000</u>
A12470	Others		9,304,575,000	18,340,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HB6007				
ADP No :	FPA			
HB22239001	Sindh Flood Emergency Rehabilitation Project (Irrigation Component)		<u>22,777,600,000</u>	<u>24,210,000,000</u>
A12270	Others		22,777,600,000	24,210,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FPA			
KQ17180001	Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09	<u>6,467,000,000</u>	<u>8,035,390,000</u>	
A12470	Others	6,467,000,000	8,035,390,000	
KQ6067	Project Director (SRP) (PDMA)			
ADP No :	FPA			
KQ16176025	Sindh Resillience Project (PDMA) Component	<u>4,787,000,000</u>	<u>8,588,000,000</u>	
A03970	Others	4,787,000,000	8,588,000,000	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6100				
ADP No :				
KQ22230007	Sindh Flood Emergency Housing Reconstruction Project		<u>16,491,060,000</u>	<u>21,750,000,000</u>
A12470	Others		16,491,060,000	21,750,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176021	Enhancing Public Private Partnership in Sindh (ADB & DFID)	<u>8,000,000,000</u>	<u>2,537,000,000</u>	<u>3,000,000,000</u>
A03970	Others	8,000,000,000	2,537,000,000	3,000,000,000
KQ6009	PROJECT DIRECTOR			
ADP No :	FPA			
KQ19200003	Sindh Solar Energy Project (WB)	<u>4,600,000,000</u>	<u>2,560,000,000</u>	<u>8,500,000,000</u>
A12470	Others	4,600,000,000	2,560,000,000	8,500,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
KQ6090	PD, SBIP (AD. FIN), SUKKUR BARRAGE			
ADP No :	FPA			
KQ19200004	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage	<u>9,000,000,000</u>	<u>4,616,500,000</u>	<u>9,702,000,000</u>
A12270	Others	9,000,000,000	4,616,500,000	9,702,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6981	PROJECT DIRECTOR SELECT			
ADP No :	FPA			
KQ21229000	Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB)	<u>5,848,000,000</u>	<u>531,190,000</u>	<u>5,650,000,000</u>
A12470	Others	5,848,000,000	531,190,000	5,650,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
HB6006	P.D Sindh Resilience Project (SRP) Irrig			
ADP No :	FPA			
HB21229000	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)	<u>9,830,000,000</u>	<u>12,605,000,000</u>	
A12470	Others	9,830,000,000	12,605,000,000	
Total Sub Sector PLANNING AND DEVELOPMENT		48,532,000,000	88,046,315,000	91,152,000,000
TOTAL SECTOR WORLD BANK		48,582,000,000	94,695,845,000	91,152,000,000

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

ADB

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6005	PROJECT DIRECTOR			
ADP No :	FPA			
KQ1920002	Sindh Secondary Education Improvement Project (ADB)	<u>2,064,000,000</u>	<u>495,730,000</u>	<u>3,843,330,000</u>
A12470	Others	2,064,000,000	495,730,000	3,843,330,000
Total Sub Sector WORKS & SERVICES		2,064,000,000	495,730,000	3,843,330,000
TOTAL SECTOR ADB		2,064,000,000	495,730,000	3,843,330,000

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

IDA

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6982	PROJECT DIRECTOR			
ADP No :	FPA			
KQ21229001	Karachi Water & Sewerage Improvement Project Phase-2 (SOP-II) (AIB Grant)	<u>21,760,000</u>	<u>616,919,000</u>	
A12470	Others	21,760,000	616,919,000	
Total Sub Sector IRRIGATION		21,760,000	616,919,000	
TOTAL SECTOR IDA		21,760,000	616,919,000	

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JICA

LIVE STOCK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
KQ6012	PROJECT DIRECTOR			
ADP No :	FPA			
KQ20210005	Project for Imporvment of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (JICA)	<u>100,000,000</u>		
A12470	Others	100,000,000		
Total Sub Sector LIVE STOCK		100,000,000		

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JICA

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
JO6006	PROJECT DIRECTOR MOTHER AND CHILD HEALTH CARE CENTRE LUH JAMSHORO			
ADP No :	FPA			
JS20220001	ESTABLISHMENT OF MATERNAL AND CHILD HEALTH CARE CENTRE AT LIAQUAT UNIVERSITY HOSPITAL, JAMSHORO		1,232,440,000	1,179,370,000
				<u>2,885,090,000</u>
A12470	Others	1,232,440,000	1,179,370,000	2,885,090,000
Total Sub Sector HEALTH		1,232,440,000	1,179,370,000	2,885,090,000
TOTAL SECTOR JICA		1,332,440,000	1,179,370,000	2,885,090,000

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USAID

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6095	PROJECT DIRECTOR (G26)			
ADP No :	FPA			
KQ20210004	Strengthening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID)	<u>75,580,000</u>	<u>40,000,000</u>	
A12470	Others	75,580,000	40,000,000	

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USAID

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6005	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176005	Sindh Basic Education Program- USAID Grant	<u>1,693,170,000</u>	<u>2,339,000,000</u>	<u>693,960,000</u>
A12470	Others	1,693,170,000	2,339,000,000	693,960,000
Total Sub Sector EDUCATION		1,768,750,000	2,379,000,000	693,960,000

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(Capital)

USAID

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6003	PROJECT DIRECTOR			
ADP No :	FPA			
KQ16176003	Municipal Services Delivery Program(MSDP) USAID Grant	<u>1,228,000,000</u>	<u>928,200,000</u>	<u>1,737,000,000</u>
A12470	Others	1,228,000,000	928,200,000	1,737,000,000
Total Sub Sector LOCAL GOVERNMENT		1,228,000,000	928,200,000	1,737,000,000
TOTAL SECTOR USAID		2,996,750,000	3,307,200,000	2,430,960,000

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WORLD BANK

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6983	PROJECT DIRECTOR (SWEEP)			
ADP No :	FPA			
KQ20210002	Solid Waste Emergency Efficiency Project (WB)	<u>1,955,180,000</u>	<u>646,100,000</u>	<u>14,500,000,000</u>
A12470	Others	1,955,180,000	646,100,000	14,500,000,000
Total Sub Sector AGRICULTURE		1,955,180,000	646,100,000	14,500,000,000

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WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6094	PROJECT DIRECTOR SEC. EDU. IMP. PROG.			
ADP No :	FPA			
KQ22239000	Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB)		<u>2,121,946,000</u>	
A12470	Others		2,121,946,000	
Total Sub Sector PLANNING AND DEVELOPMENT			2,121,946,000	
TOTAL SECTOR WORLD BANK		1,955,180,000	2,768,046,000	14,500,000,000