

Volume - VI  
Part - B

# BUDGET 2023-2024



**NEW EXPENDITURE  
2023 - 24**

**GOVERNMENT OF SINDH  
FINANCE DEPARTMENT**

**SC12104(104)**  
**SERVICES GENERAL ADMIN & COORDINATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>657,692,000</b>
<b>Total:</b>	<b>657,692,000</b>

**SGA & C DEPARTMENT**

**BUILDINGS (SGA & C DEPTT)**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>		<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5007</b>		<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>		<b>SGABD-PP-21-1168</b>	
<b>KQ20231551</b>		<b>Internal &amp; External Development Works at SENWA City (SDG # 9)</b>	<b><u>5,000,000</u></b>
	A12470	Others	5,000,000
<b>KQ5007</b>		<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>		<b>SGABR-PP-22-1362</b>	
<b>HB20231552</b>		<b>Construction of DC Complex Tando Allahyar (SDG # 9)</b>	<b><u>30,000,000</u></b>
	A12470	Others	30,000,000
<b>KQ5007</b>		<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>		<b>SGABR-PP-22-1363</b>	
<b>KQ20231553</b>		<b>Construction of Boundary Wall SGA&amp;CD Plot, Hawksbay (SDG # 9)</b>	<b><u>14,478,000</u></b>
	A12470	Others	14,478,000
<b>KQ5007</b>		<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>		<b>SGABR-PP-22-1364</b>	
<b>HB20231554</b>		<b>Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)</b>	<b><u>20,000,000</u></b>
	A12470	Others	20,000,000

SC12104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SGA & C DEPARTMENT

BUILDINGS (SGA & C DEPTT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABR-PP-22-1367</b>	
<b>KQ20231555</b>	<b>Construction of Emergency Cell near DC Complex Malir for Relief of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABR-PP-22-1368</b>	
<b>SL20231556</b>	<b>Construction of AC Offices &amp; Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABR-PP-22-1371</b>	
<b>TX20231557</b>	<b>Construction of AC &amp; Mukhtiyarkar Office cum residence at Keti Bundar (SDG # 9)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABD-PP-23-0001</b>	
<b>KQ20231558</b>	<b>Construction of Conference Room and Allied Offices of P&amp;D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>Total Sub Sector BUILDINGS (SGA &amp; C DEPTT)</b>		<b>191,978,000</b>

**SC12104(104)**  
**SERVICES GENERAL ADMIN & COORDINATION**

(Capital)

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**SGA & C DEPARTMENT**

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**I.T. SCHEMES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGAST-PP-21-1176</b>	
<b>KQ20231559</b>	<b>Establishment of Divisional Record Office (SDG # 9)</b>	<u><b>50,558,000</b></u>
A12470	Others	50,558,000
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABR-PP-22-1374</b>	
<b>KQ20231560</b>	<b>Establishment of Public Record Office (SDG # 9)</b>	<u><b>215,156,000</b></u>
A12470	Others	215,156,000
<b>Total Sub Sector I.T. SCHEMES</b>		<b>265,714,000</b>

**SC12104(104)**  
**SERVICES GENERAL ADMIN & COORDINATION**

(Capital)

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**SGA & C DEPARTMENT**

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**Training Management & Research**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5007</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABD-PP-21-1174</b>	
<b>KQ20231604</b>	<b>Establishment of Provincial Civil Services Academy Sindh (SDG # 9)</b>	<u><b>200,000,000</b></u>
A12470	Others	200,000,000
<b>Total Sub Sector Training Management &amp; Research</b>		<b>200,000,000</b>
<b>TOTAL SECTOR SGA &amp; C DEPARTMENT</b>		<b>657,692,000</b>

**SC12106(106)  
FINANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>25,000,000</b>
<b>Total:</b>	<b>25,000,000</b>

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**FINANCE DEPARTMENT**

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**BUILDINGS (FINANCE DEPTT)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
01	GENERAL PUBLIC SERVICE	
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL	
0112	FINANCIAL AND FISCAL AFFAIRS	
011250	OTHERS	
KQ5013	SECRETARY (FINANCE)	
ADP No :	FNDBD-PP-21-0379	
KQ20230495	Rehabilitation of Treasury Office / District Accounts Office	<u>25,000,000</u>
	South	
A12470	Others	25,000,000
<b>Total Sub Sector BUILDINGS (FINANCE DEPTT)</b>		<b>25,000,000</b>
<b>TOTAL SECTOR FINANCE DEPARTMENT</b>		<b>25,000,000</b>

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**SC12110(110)  
PLANNING & DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>225,000,000</b>
<b>Total:</b>	<b>225,000,000</b>

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**PLANNING & DEVELOPMENT DEPARTMENT**

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**BUREAU OF STATISTICS**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
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**Rs**

01      GENERAL PUBLIC SERVICE  
015     GENERAL SERVICES  
0152    PLANNING SERVICES  
015201 PLANNING

KQ5023      ADDITIONAL CHIEF SECRETARY (P&D)  
ADP No :      PNDBS-PP-23-0003  
KQ20231285 Restoration of BOS Office premises at Karachi.  
A12470      Others

**90,000,000**  
90,000,000

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**Total Sub Sector BUREAU OF STATISTICS**

**90,000,000**

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**SC12110(110)**  
**PLANNING & DEVELOPMENT**

(Capital)

**PLANNING & DEVELOPMENT DEPARTMENT**

**MONITORING & EVALUATION CELL**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>015</b>	<b>GENERAL SERVICES</b>	
<b>0152</b>	<b>PLANNING SERVICES</b>	
<b>015201</b>	<b>PLANNING</b>	
<b>KQ5023</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>	
<b>ADP No :</b>	<b>PNDMC-PP-23-0005</b>	
<b>SY20231286</b>	<b>Construction of Regional Offices of M&amp;E Cell, at Sukkur</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>KQ5023</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>	
<b>ADP No :</b>	<b>PNDMC-PP-23-0006</b>	
<b>LN20231287</b>	<b>Construction of Regional Offices of M&amp;E Cell, at Larkana</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>KQ5023</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>	
<b>ADP No :</b>	<b>PNDMC-PP-23-0007</b>	
<b>KQ20231288</b>	<b>Construction of Regional Offices of M&amp;E Cell, at Karachi</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>Total Sub Sector MONITORING &amp; EVALUATION CELL</b>		<b>135,000,000</b>
<b>TOTAL SECTOR PLANNING &amp; DEVELOPMENT DEPARTMENT</b>		<b>225,000,000</b>



**SC12113(113)  
EXCISE & TAXATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,397,000</b>
<b>Total:</b>	<b>5,397,000</b>

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**EXCISE AND TAXATION DEPARTMENT**

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**BUILDINGS (E&T DEPARTMENT)**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		<b>GENERAL PUBLIC SERVICE</b>	
011		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
0112		<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011205		<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>	
KQ5019		<b>SECRETARY (EXCISE &amp; TAXATION)</b>	
ADP No :		<b>ETDBR-PP-22-0365</b>	
MP20230494		<b>Renovation of Excise &amp; Taxation Office, Mirpurkhas (SDG # 9)</b>	<b><u>5,397,000</u></b>
A12470		<b>Others</b>	<b>5,397,000</b>
<b>Total Sub Sector BUILDINGS (E&amp;T DEPARTMENT)</b>			<b>5,397,000</b>
<b>TOTAL SECTOR EXCISE AND TAXATION DEPARTMENT</b>			<b>5,397,000</b>

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**SC12114(114)**  
**BOARD OF REVENUE- TAX MANAGEMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>25,000,000</b>
<b>Total:</b>	<b>25,000,000</b>

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**BOARD OF REVENUE**

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**I. T. SCHEMES (BOR DEPARTMENT)**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		GENERAL PUBLIC SERVICE	
019		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE	
0191		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE	
019101		ADMINISTRATIVE TRAINING	
KQ5017		SENIOR MEMBER	
ADP No :		BORIT-PP-23-0001	
KQ20230142		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	<b>25,000,000</b>
A12470		Others	25,000,000
<b>Total Sub Sector I. T. SCHEMES (BOR DEPARTMENT)</b>			<b>25,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>25,000,000</b>

**SC12115(115)  
HOME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,240,027,000</b>
<b>Total:</b>	<b>2,240,027,000</b>

**HOME DEPARTMENT**

**POLICE DEPARTMENT**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>		<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>		<b>ADMINISTRATION</b>	
<b>036101</b>		<b>SECRETARIAT</b>	
<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>		<b>HMDPL-PP-22-0468</b>	
<b>KQ20230576</b>		<b>Reconstruction of Joint Check post at Hub</b>	<b><u>53,500,000</u></b>
A12470		Others	53,500,000
<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>		<b>HMDPL-PP-22-0469</b>	
<b>KQ20230577</b>		<b>Construction of Various Building at RRF Naval Base Karachi</b>	<b><u>37,750,000</u></b>
		( 1 ) 10 Bachelor Barraks ( 2 ) two Under ground water tanks	
		( 3 ) Three gaurds rooms ( 4 ) Quarter for guard ( 5 )	
A12470		Others	37,750,000
<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>		<b>HMDPL-PP-23-0001</b>	
<b>GO20230578</b>		<b>Uplifting/Reconstruction of various Police Stations (PS Dad</b>	<b><u>48,750,000</u></b>
		<b>Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar &amp; SDPO office</b>	
		<b>&amp; House at Ghotki) at District Ghotki for Katcha Area</b>	
A12470		Others	48,750,000
<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>		<b>HMDPL-PP-23-0002</b>	
<b>HB20230579</b>		<b>Establishment of Investigation Complex SITE Police Station</b>	<b><u>5,750,000</u></b>
		<b>Hyderabad.</b>	
A12470		Others	5,750,000
<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>		<b>HMDPL-PP-23-0003</b>	
<b>JO20230580</b>		<b>Construction of Tourist Facilitation Centre &amp; Madadgar 15 at</b>	<b><u>5,000,000</u></b>
		<b>Sehwan District Jamshoro</b>	
A12470		Others	5,000,000

SC12115(115)  
HOME

(Capital)

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**HOME DEPARTMENT**

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**POLICE DEPARTMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0004</b>	
<b>KQ20230581</b>	<b>Establishment of Madadgar 15 at Sujawal, Nawabshah &amp; Sakrand.</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0005</b>	
<b>KQ20230582</b>	<b>Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0006</b>	
<b>KQ20230583</b>	<b>Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0007</b>	
<b>KQ20230584</b>	<b>Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0008</b>	
<b>KQ20230585</b>	<b>Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0009</b>	
<b>KQ20230586</b>	<b>Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi</b>	<u><b>10,000,000</b></u>

SC12115(115)  
HOME

(Capital)

HOME DEPARTMENT

POLICE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
A12470	Others	10,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0010</b>	
<b>KQ20230587</b>	<b>Construction of Boundary Wall &amp; Watch Towers at SH Police Training Centre Saeedabad Karachi</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0011</b>	
<b>SN20230588</b>	<b>Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0012</b>	
<b>SB20230589</b>	<b>Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0013</b>	
<b>KQ20230590</b>	<b>Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at</b>	<b><u>11,200,000</u></b>
A12470	Others	11,200,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0014</b>	
<b>SY20230591</b>	<b>Establishment of Mini Police Lines in Katcha Areas at Bagarji</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000

SC12115(115)  
HOME

(Capital)

## HOME DEPARTMENT

## POLICE DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0015</b>	
<b>GO20230592</b>	<b>Establishment of Mini Police Lines in Katcha Areas at Rohti, Taluka Ubaro</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0016</b>	
<b>SQ20230593</b>	<b>Establishment of Mini Police Lines in Katcha Areas at Garhi Tegho</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0017</b>	
<b>KK20230594</b>	<b>Establishment of Mini Police Lines in Katcha Areas at Jangin, Deh Khewadi Taluka Kandhkot.</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0018</b>	
<b>HB20230595</b>	<b>Construction of Building for Police Station Tando Jam</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0019</b>	
<b>KK20230596</b>	<b>Construction of new Police Station (Category-C) PS Keenjhar</b>	<u><b>21,000,000</b></u>
A12470	Others	21,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPL-PP-23-0020</b>	
<b>KQ20230597</b>	<b>Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi</b>	<u><b>123,750,000</b></u>
A12470	Others	123,750,000

**SC12115(115)**  
**HOME**

(Capital)

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**HOME DEPARTMENT**

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**POLICE DEPARTMENT**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>		<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>		<b>ADMINISTRATION</b>	
<b>036101</b>		<b>SECRETARIAT</b>	

<b>KQ5011</b>		<b>SECRETARY (HOME)</b>	
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ADP No :		<b>HMDPL-PP-21-0469</b>	
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<b>KQ20230598</b>		<b>Establishment of Sindh Safe Cities Project (Phase-I), Karachi.</b>	<b><u>1,000,000,000</u></b>
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A12470		Others	1,000,000,000
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<b>Total Sub Sector</b>	<b>POLICE DEPARTMENT</b>		<b>1,540,450,000</b>
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SC12115(115)  
HOME

(Capital)

## HOME DEPARTMENT

## PRISON DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0475</b>	
<b>SY20230599</b>	<b>Special Repair &amp; Maintenance of Central Prison &amp; C.F., Sukkur</b>	<b><u>20,453,000</u></b>
A12470	Others	20,453,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0476</b>	
<b>KX20230600</b>	<b>Special Repair &amp; Maintenance of Central Prison &amp; C.F., Khairpur</b>	<b><u>29,747,000</u></b>
A12470	Others	29,747,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0477</b>	
<b>LN20230601</b>	<b>Special Repair &amp; Maintenance of Central Prison &amp; C.F., Larkana</b>	<b><u>35,707,000</u></b>
A12470	Others	35,707,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0478</b>	
<b>MP20230602</b>	<b>Special Repair &amp; Maintenance of Central Prison &amp; C.F., M.P Khas</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0483</b>	
<b>SN20230603</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F, Sanghar</b>	<b><u>27,095,000</u></b>
A12470	Others	27,095,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0484</b>	
<b>SB20230604</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F, Shaheed Benazirabad</b>	<b><u>10,331,000</u></b>



SC12115(115)  
HOME

(Capital)

## HOME DEPARTMENT

## PRISON DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
A12470	Others	10,331,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0486</b>	
<b>NX20230605</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F., Nausheroferoze</b>	<u><b>40,000,000</b></u>
A12470	Others	40,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0487</b>	
<b>GO20230606</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F., Ghotki</b>	<u><b>16,678,000</b></u>
A12470	Others	16,678,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0488</b>	
<b>SQ20230607</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F., Shikarpur</b>	<u><b>12,346,000</b></u>
A12470	Others	12,346,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0489</b>	
<b>JK20230608</b>	<b>Special Repair &amp; Maintenance of District Prison &amp; C.F., Jacobabad</b>	<u><b>32,063,000</b></u>
A12470	Others	32,063,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0491</b>	
<b>LN20230609</b>	<b>Special Repair &amp; Maintenance of Women Prison &amp; C.F., Larkana</b>	<u><b>12,169,000</b></u>
A12470	Others	12,169,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0494</b>	
<b>SY20230610</b>	<b>Special Repair &amp; Maintenance of Women Prison, YOIS &amp; C.F., Sukkur</b>	<u><b>18,738,000</b></u>

SC12115(115)  
HOME

(Capital)

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**HOME DEPARTMENT**

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**PRISON DEPARTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
A12470	Others	18,738,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0495</b>	
<b>KQ20230611</b>	<b>Construction / Extention of Administrative Block at Central Prison &amp; Correctional Facility Karachi</b>	<b><u>31,250,000</u></b>
A12470	Others	31,250,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0496</b>	
<b>KQ20230612</b>	<b>Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0497</b>	
<b>KQ20230613</b>	<b>Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0498</b>	
<b>JK20230614</b>	<b>Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0499</b>	
<b>SQ20230615</b>	<b>Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

SC12115(115)  
HOME

(Capital)

## HOME DEPARTMENT

## PRISON DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0501</b>	
<b>SN20230616</b>	<b>Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0022</b>	
<b>KQ20230617</b>	<b>Construction of 02 Nos. H.S.R at Central Prison, Karachi.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0023</b>	
<b>SY20230618</b>	<b>Construction of Regional Office Sindh Prison &amp; Correction Services (DIG Prison Sukkur Region Office at Sukkur)</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0024</b>	
<b>SB20230619</b>	<b>Establishment of Remand Home and certified School at Nawabshah</b>	<b><u>80,000,000</u></b>
A12470	Others	80,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0025</b>	
<b>KQ20230620</b>	<b>Construction of Bachelor Barracks at Central Prison Karachi.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0026</b>	
<b>KQ20230621</b>	<b>Construction of 01 Nos. H.S.R at District Prison, Dadu.</b>	<b><u>5,000,000</u></b>
A12470	Others	5,000,000

**SC12115(115)  
HOME**

(Capital)

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**HOME DEPARTMENT**

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**PRISON DEPARTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0503</b>	
<b>SY20230622</b>	<b>Construction of boundry wall around staff residential colony at Central Prison Sukkur</b>	<b><u>35,000,000</u></b>
A12470	Others	35,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-22-0504</b>	
<b>SY20230623</b>	<b>Construction of boundry wall around staff residential colony at District Prison, Sukkur</b>	<b><u>13,000,000</u></b>
A12470	Others	13,000,000
<b>KQ5011</b>	<b>SECRETARY (HOME)</b>	
<b>ADP No :</b>	<b>HMDPN-PP-23-0027</b>	
<b>SY20230624</b>	<b>Construction of Residence for DIG Prisons, Sukkur Region at Sukkur</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>Total Sub Sector PRISON DEPARTMENT</b>		<b>699,577,000</b>
<b>TOTAL SECTOR HOME DEPARTMENT</b>		<b>2,240,027,000</b>

**SC12118(118)**  
**LAW & PALIAMENTARY AFFAIRS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>340,194,000</b>
<b>Total:</b>	<b>340,194,000</b>

**LAW, P.A, PROSECUTION & HUMAN RIGHTS**

**JUDICIAL (BUILDINGS)**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>		<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>		<b>ADMINISTRATION</b>	
<b>036101</b>		<b>SECRETARIAT</b>	
<b>KQ5009</b>		<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>		<b>LPDJD-PP-21-0588</b>	
<b>KQ20230688</b>		<b>Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.</b>	<b><u>12,500,000</u></b>
<b>A12470</b>		<b>Others</b>	<b>12,500,000</b>
<b>KQ5009</b>		<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>		<b>LPDJD-PP-22-0581</b>	
<b>UT20230689</b>		<b>Construction of Residences for Judicial Officers at Umerkot (05 Nos.)</b>	<b><u>22,670,000</u></b>
<b>A12470</b>		<b>Others</b>	<b>22,670,000</b>
<b>KQ5009</b>		<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>		<b>LPDJD-PP-21-0590</b>	
<b>KQ20230690</b>		<b>Provision of Furniture &amp; Fixture throughout Sindh (59 Nos.) (Phase-I).</b>	<b><u>46,655,000</u></b>
<b>A12470</b>		<b>Others</b>	<b>46,655,000</b>
<b>KQ5009</b>		<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>		<b>LPDJD-PP-21-0591</b>	
<b>KQ20230691</b>		<b>Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. ( Cap: Rs. 100 m + Rev: Rs. 100 m )</b>	<b><u>50,000,000</u></b>
<b>A12470</b>		<b>Others</b>	<b>50,000,000</b>
<b>KQ5009</b>		<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>		<b>LPDJD-PP-22-0586</b>	
<b>LN20230692</b>		<b>Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 142.699 m+ Rev: Rs.13.5m)</b>	<b><u>42,920,000</u></b>
<b>A12470</b>		<b>Others</b>	<b>42,920,000</b>

**SC12118(118)**  
**LAW & PALIAMENTARY AFFAIRS**

(Capital)

**LAW, P.A, PROSECUTION & HUMAN RIGHTS**

**JUDICIAL (BUILDINGS)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>	
<b>0361</b>	<b>ADMINISTRATION</b>	
<b>036101</b>	<b>SECRETARIAT</b>	
<b>KQ5009</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>	<b>LPDJD-PP-22-0587</b>	
<b>MP20230693</b>	<b>Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.170 m + Rev: Rs. 13.50m)</b>	<b><u>29,418,000</u></b>
A12470	Others	29,418,000
<b>KQ5009</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>	<b>LPDJD-PP-22-0588</b>	
<b>SQ20230694</b>	<b>Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 128.676 m &amp; Rev: Rs. 9.0 m)</b>	<b><u>35,739,000</u></b>
A12470	Others	35,739,000
<b>KQ5009</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>	<b>LPDJD-PP-23-0001</b>	
<b>NX20230695</b>	<b>Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 133.957 m + Rev: Rs. 9.0 m)</b>	<b><u>35,739,000</u></b>
A12470	Others	35,739,000
<b>KQ5009</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>	<b>LPDJD-PP-23-0002</b>	
<b>KX20230696</b>	<b>Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)</b>	<b><u>27,053,000</u></b>
A12470	Others	27,053,000
<b>KQ5009</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>	
<b>ADP No :</b>	<b>LPDJD-PP-23-0003</b>	
<b>KQ20230697</b>	<b>Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000

**SC12118(118)**  
**LAW & PALIAMENTARY AFFAIRS**

(Capital)

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**LAW, P.A, PROSECUTION & HUMAN RIGHTS**

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**JUDICIAL (BUILDINGS)**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS	
036		ADMINISTRATION OF PUBLIC ORDER	
0361		ADMINISTRATION	
036101		SECRETARIAT	

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**Total Sub Sector JUDICIAL (BUILDINGS)**

**340,194,000**

**TOTAL SECTOR LAW, P.A, PROSECUTION &  
HUMAN RIGHTS**

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**340,194,000**

**SC12119(119)  
PROVINCIAL OMBUDSMAN**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>13,317,000</b>
<b>Total:</b>	<b>13,317,000</b>

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**PROVINCIAL OMBUDSMAN**

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**PROVINCIAL OMBUDSMAN**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
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Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS	
031		LAW COURTSER	
0311		LAW COURTS	
031101		COURTS/JUSTICE	

KQ5015 PROVINCIAL OMBUDSMAN

ADP No : PROPO-PP-21-0979

HB20231296 Construction of Office Building at Hyderabad

A12470 Others

**13,317,000**

13,317,000

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**Total Sub Sector PROVINCIAL OMBUDSMAN**

**13,317,000**

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**TOTAL SECTOR PROVINCIAL OMBUDSMAN**

**13,317,000**

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**SC12121(121)  
AGRICULTURE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>155,000,000</b>
<b>Total:</b>	<b>155,000,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE EXTENSION**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0421		AGRICULTURE	
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC	
KQ5045		SECRETARY (AGRICULTURE)	
ADP No :		AGRAE-PP-23-0004	
SY20230125		Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpat	<b>30,000,000</b>
A12470		Others	30,000,000
<b>Total Sub Sector AGRICULTURE EXTENSION</b>			<b>30,000,000</b>

**SC12121(121)  
AGRICULTURE**

(Capital)

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE MARKETING**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5045</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAK-PP-23-0006</b>	
<b>MX20230126</b>	<b>Establishment of sabzi mandi at Nagarparkar</b>	<u><b>62,500,000</b></u>
A12470	Others	62,500,000
<b>KQ5045</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAK-PP-23-0007</b>	
<b>DD20230127</b>	<b>Establishment of fruit and vegetable market at Mehar</b>	<u><b>62,500,000</b></u>
A12470	Others	62,500,000
<b>Total Sub Sector AGRICULTURE MARKETING</b>		<b>125,000,000</b>
<b>TOTAL SECTOR AGRICULTURE, SUPPLY &amp; PRICES</b>		<b>155,000,000</b>

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SC12123(123)  
LIVESTOCK & FISHERIES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>110,000,000</b>
<b>Total:</b>	<b>110,000,000</b>

LIVESTOCK & FISHERIES DEPARTMENT

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0425</b>	<b>FISHING</b>	
<b>042501</b>	<b>ADMINISTRATION</b>	
<b>KQ5057</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LFDAH-PP-22-0634</b>	
<b>KQ20230703</b>	<b>Establishment of Veterinary Centres in Sindh (Phase-III)</b>	<b>25,000,000</b>
	(N.Feroze, Ghotki, Badin, Thatta & SBA	
A12470	Others	25,000,000
<b>KQ5057</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LFDAH-PP-22-0637</b>	
<b>HB20230704</b>	<b>Strengthening of Semen Production Unit Tandojam</b>	<b>10,000,000</b>
A12470	Others	10,000,000
<b>KQ5057</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LFDAH-PP-22-0639</b>	
<b>UT20230705</b>	<b>Conservation and Improvement of Indigenous Livestock</b>	<b>37,500,000</b>
	<b>Resource of Kankrej Cow Breed.</b>	
A12470	Others	37,500,000
<b>KQ5057</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LFDAH-PP-22-0643</b>	
<b>KQ20230706</b>	<b>Rehabilitation of existing Veterinary Hospitals/</b>	<b>25,000,000</b>
	<b>Dispensaries/ Centres/ Buildings in Sindh (Karachi,</b>	
	<b>Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur,</b>	
	<b>Dadu, N.</b>	
A12470	Others	25,000,000
<b>KQ5057</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LFDAH-PP-23-0001</b>	
<b>KQ20230707</b>	<b>Gap Analysis and Compliance of DRAP at Sindh Institute of</b>	<b>12,500,000</b>
	<b>Animal Health</b>	
A12470	Others	12,500,000

**SC12123(123)  
LIVESTOCK & FISHERIES**

(Capital)

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**LIVESTOCK & FISHERIES DEPARTMENT**

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**ANIMAL HUSBANDRY**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0425		FISHING	
042501		ADMINISTRATION	

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Total Sub Sector ANIMAL HUSBANDRY

**110,000,000**

**TOTAL SECTOR LIVESTOCK & FISHERIES  
DEPARTMENT**

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**110,000,000**

**SC12125(125)  
COOPERATIVE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>6,000,000</b>
<b>Total:</b>	<b>6,000,000</b>

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**COOPERATIVE DEPARTMENT**

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**COOPERATIVE**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0421		AGRICULTURE	
042107		CO-OPERATION	
KQ5059		SECRETARY (COOPERATIVE)	
ADP No :		CODCD-PP-22-0025	
TQ20230143		NITA Crafts Development Multipurposed Cooperative Society Nasarpur	<b>6,000,000</b>
A12470		Others	6,000,000
<b>Total Sub Sector COOPERATIVE</b>			<b>6,000,000</b>
<b>TOTAL SECTOR COOPERATIVE DEPARTMENT</b>			<b>6,000,000</b>

**SC12127(127)  
IRRIGATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>6,441,064,000</b>
<b>Total:</b>	<b>6,441,064,000</b>

**IRRIGATION DEPARTMENT**

**DRAINAGE RECLAMATION & TUBEWELLS**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0001</b>	
<b>KQ20230636</b>	<b>Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar &amp; Tando Allahyar</b>	<b><u>1,000,000,000</u></b>
A12470	Others	1,000,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0002</b>	
<b>NX20230637</b>	<b>Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)</b>	<b><u>500,000,000</u></b>
A12470	Others	500,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0004</b>	
<b>SB20230638</b>	<b>Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8,</b>	<b><u>77,500,000</u></b>
A12470	Others	77,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0005</b>	
<b>TQ20230639</b>	<b>Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0007</b>	
<b>MY20230640</b>	<b>Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala</b>	<b><u>231,500,000</u></b>
A12470	Others	231,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0008</b>	
<b>KX20230641</b>	<b>Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains &amp; Allied Structures and Rehabilitation of Shahnawaz Pumping</b>	<b><u>300,000,000</u></b>
A12470	Others	300,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0009</b>	
<b>LN20230642</b>	<b>Rehabilitation of SCARP Drains &amp; Re-construction of damaged structures in Larkana Drainage Division Larkana</b>	<b><u>350,000,000</u></b>
A12470	Others	350,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0012</b>	
<b>LN20230643</b>	<b>Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.</b>	<b><u>247,250,000</u></b>
A12470	Others	247,250,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0013</b>	
<b>QS20230644</b>	<b>Construction of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works</b>	<b><u>21,875,000</u></b>
A12470	Others	21,875,000

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0016</b>	
<b>SB20230645</b>	<b>Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad</b>	<b><u>27,500,000</u></b>
A12470	Others	27,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0017</b>	
<b>SN20230646</b>	<b>Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0018</b>	
<b>DD20230647</b>	<b>Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah</b>	<b><u>246,500,000</u></b>
A12470	Others	246,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0019</b>	
<b>UT20230648</b>	<b>Construction of Hingorono Main Drain &amp; Hingorno Branch Drain (Phase-I).</b>	<b><u>518,395,000</u></b>
A12470	Others	518,395,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0020</b>	
<b>UT20230649</b>	<b>Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).</b>	<b><u>500,000,000</u></b>
A12470	Others	500,000,000



**SC12127(127)  
IRRIGATION**

(Capital)

**IRRIGATION DEPARTMENT**

**DRAINAGE RECLAMATION & TUBEWELLS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0021</b>	
<b>MX20230650</b>	<b>Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar &amp; Chachro</b>	<b><u>250,000,000</u></b>
A12470	Others	250,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0022</b>	
<b>SB20230651</b>	<b>Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah &amp; Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad</b>	<b><u>75,000,000</u></b>
A12470	Others	75,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDDT-PP-23-0023</b>	
<b>BI20230652</b>	<b>Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water &amp; Drainage</b>	<b><u>24,980,000</u></b>
A12470	Others	24,980,000
<b>Total Sub Sector DRAINAGE RECLAMATION &amp; TUBEWELLS</b>		<b>4,428,000,000</b>

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0019</b>	
<b>TX20230653</b>	<b>New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0020</b>	
<b>JO20230654</b>	<b>Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar &amp; Mini Pumping Scheme of Brahmani &amp; Khosa Community of Taluka Manjhand</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0021</b>	
<b>KK20230655</b>	<b>Construction of retaining wall Sodho Chano to Pyar Ali Sundrani</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0022</b>	
<b>KK20230656</b>	<b>Construction of retaining wall sindh Dhoro to Makhwani road to Indus Highway upto \BS Feeder</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0028</b>	
<b>HB20230657</b>	<b>Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.</b>	<b><u>150,000,000</u></b>
A12470	Others	150,000,000

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0029</b>	
<b>SB20230658</b>	<b>Rehabilitation of Regulator Gates of Chanesar Escape &amp; Sakrand Main / Bypass Regulator along Rohri Main Canal.</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0030</b>	
<b>KX20230659</b>	<b>C.C Lining of Hingorja Minor</b>	<u><b>30,000,000</b></u>
A12470	Others	30,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0031</b>	
<b>MY20230660</b>	<b>Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.</b>	<u><b>109,000,000</b></u>
A12470	Others	109,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0032</b>	
<b>KX20230661</b>	<b>Re-Sectioning / De-Silting along Faiz Nahar Canal &amp; Abul wah</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0033</b>	
<b>KQ20230662</b>	<b>Rehabilitation of Channels Damaged during Flood 2022 of Rice Canal Division Larkana</b>	<u><b>100,000,000</b></u>
A12470	Others	100,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0034</b>	
<b>DD20230663</b>	<b>Rehabilitation of Pumping Stations Damaged during Flood 2022 &amp; Construction of Retaining wall Vicholo Distry RD-15 &amp; 16 of Rice Canal Division Larkana.</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
KQ5049	SECRETARY (IRRIGATION)	
ADP No :	IRDOC-PP-23-0035	
JO20230664	Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5049	SECRETARY (IRRIGATION)	
ADP No :	IRDOC-PP-23-0036	
KQ20230665	Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	<u>40,000,000</u>
A12470	Others	40,000,000
KQ5049	SECRETARY (IRRIGATION)	
ADP No :	IRDOC-PP-23-0037	
KQ20230666	Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	<u>100,000,000</u>
A12470	Others	100,000,000
KQ5049	SECRETARY (IRRIGATION)	
ADP No :	IRDOC-PP-23-0038	
JK20230667	Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5049	SECRETARY (IRRIGATION)	
ADP No :	IRDOC-PP-23-0039	
JK20230668	Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	<u>25,000,000</u>
A12470	Others	25,000,000

**SC12127(127)  
IRRIGATION**

(Capital)

**IRRIGATION DEPARTMENT**

**OPEN CANALS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0040</b>	
<b>SY20230669</b>	<b>Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0041</b>	
<b>KK20230670</b>	<b>Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0042</b>	
<b>SQ20230671</b>	<b>Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur</b>	<u><b>60,000,000</b></u>
A12470	Others	60,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0043</b>	
<b>SL20230672</b>	<b>Rehabilitation /Restoration of Malkani outfall Drain System ,Ghari Branch Drain System and its allied Structures.</b>	<u><b>60,000,000</b></u>
A12470	Others	60,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0044</b>	
<b>TX20230673</b>	<b>Rehabilitation / Restoration of Mirpur Sakro Branch Drain System &amp; Nari Sakro Branch Drain System Its Allied Structures.</b>	<u><b>60,000,000</b></u>
A12470	Others	60,000,000

**SC12127(127)  
IRRIGATION**

(Capital)

**IRRIGATION DEPARTMENT**

**OPEN CANALS**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0045</b>	
<b>TX20230674</b>	<b>Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 &amp; Allied Structures</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0046</b>	
<b>TX20230675</b>	<b>Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0047</b>	
<b>TN20230676</b>	<b>Rehabilitation/ Restoration of Gaja Guni Branch Drain &amp; its System &amp; Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0048</b>	
<b>TN20230677</b>	<b>Rehabilitation/ Restoration of Kapoor Branch Drain &amp; its System &amp; Rehabilitation/ Restoration of Laghari Branch Drain &amp; its System</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0049</b>	
<b>KQ20230678</b>	<b>Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron &amp; other related River</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000

SC12127(127)  
IRRIGATION

(Capital)

IRRIGATION DEPARTMENT

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0050</b>	
<b>TX20230679</b>	<b>Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0051</b>	
<b>TX20230680</b>	<b>Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103</b>	<b><u>60,000,000</u></b>
A12470	Others	60,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0052</b>	
<b>KQ20230681</b>	<b>Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0053</b>	
<b>GO20230682</b>	<b>Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides &amp; Providing Retaining at RD-70 to 72 bot</b>	<b><u>48,000,000</u></b>
A12470	Others	48,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDOC-PP-23-0054</b>	
<b>SY20230683</b>	<b>Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.</b>	<b><u>70,000,000</u></b>
A12470	Others	70,000,000

**SC12127(127)  
IRRIGATION**

(Capital)

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**IRRIGATION DEPARTMENT**

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**OPEN CANALS**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0422		IRRIGATION	
042206		IRRIGATION. RESEARCH AND DESIGN	

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**Total Sub Sector OPEN CANALS**

**1,572,000,000**

**TOTAL SECTOR IRRIGATION DEPARTMENT**

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**6,000,000,000**



**SC12127(127)  
IRRIGATION**

(Capital)

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**LINING OF MAIN CANALS**

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**LINING OF MAIN CANALS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0422</b>	<b>IRRIGATION</b>	
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>	
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDLM-PP-23-0001</b>	
<b>BI20230698</b>	<b>C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)</b>	<b><u>141,064,000</u></b>
A12470	Others	141,064,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDLM-PP-23-0002</b>	
<b>BI20230699</b>	<b>C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDLM-PP-23-0003</b>	
<b>BI20230700</b>	<b>C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Division Badin)</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDLM-PP-23-0004</b>	
<b>BI20230701</b>	<b>C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5049</b>	<b>SECRETARY (IRRIGATION)</b>	
<b>ADP No :</b>	<b>IRDLM-PP-23-0005</b>	
<b>SL20230702</b>	<b>C.C Lining of Garhiwah Ex-Ganj Bahar Branch</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>Total Sub Sector LINING OF MAIN CANALS</b>		<b>441,064,000</b>
<b>TOTAL SECTOR LINING OF MAIN CANALS</b>		<b>441,064,000</b>

**SC12128(128)  
ENERGY**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,475,000,000</b>
<b>Total:</b>	<b>1,475,000,000</b>

**ENERGY DEPARTMENT**

**ENERGY**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>043</b>	<b>FUEL AND ENERGY</b>	
<b>0438</b>	<b>OTHERS</b>	
<b>043820</b>	<b>OTHERS</b>	
<b>KQ5043</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0001</b>	
<b>KQ20230488</b>	<b>Village Electrification Solarization Programme in Sindh (Phase-I)</b>	<b><u>250,000,000</u></b>
A12470	Others	250,000,000
<b>KQ5043</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0002</b>	
<b>KQ20230489</b>	<b>Electrification Solarization of Goths (Villages) in and around Karachi (Phase-I)</b>	<b><u>125,000,000</u></b>
A12470	Others	125,000,000
<b>KQ5043</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0006</b>	
<b>KQ20230490</b>	<b>Electrification of Villages in Gadap Town including Surrounding areas</b>	<b><u>100,000,000</u></b>
A12470	Others	100,000,000
<b>Total Sub Sector ENERGY</b>		<b>475,000,000</b>
<b>TOTAL SECTOR ENERGY DEPARTMENT</b>		<b>475,000,000</b>

**SC12128(128)**  
**ENERGY**

(Capital)

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**THAR COAL INFRASTRUCTURE DEVELOPMENT**

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**THAR COAL INFRASTRUCTURE DEVELOPMENT**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>	
<b>043</b>		<b>FUEL AND ENERGY</b>	
<b>0438</b>		<b>OTHERS</b>	
<b>043820</b>		<b>OTHERS</b>	
<b>KQ5043</b>		<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>		<b>ENDTC-PP-23-0001</b>	
<b>MX20231603</b>		<b>Railway line from Islamkot to Chorr (105 KMs)</b>	<b><u>1,000,000,000</u></b>
A12470		Others	1,000,000,000
<b>Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT</b>			<b>1,000,000,000</b>
<b>TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT</b>			<b>1,000,000,000</b>

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**SC12129(129)**  
**MINES & MINERALS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>29,829,000</b>
<b>Total:</b>	<b>29,829,000</b>

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**MINES AND MINERAL DEVELOPMENT DEPARTMENT**

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**MINES AND MINERAL DEVELOPMENT DEPARTMENT**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>	
<b>044</b>		<b>MINING AND MANUFACTURING</b>	
<b>0442</b>		<b>MINING</b>	
<b>044203</b>		<b>ADMINISTRATION</b>	
<b>KQ5055</b>		<b>SECRETARY (MINES &amp; MINERALS)</b>	
<b>ADP No :</b>		<b>MMDMM-PP-22-0995</b>	
<b>KQ20231254</b>		<b>Strengthening of Directorate General Mines and Mineral Development</b>	<b>29,829,000</b>
<b>A12470</b>		<b>Others</b>	<b>29,829,000</b>
<b>Total Sub Sector MINES AND MINERAL DEVELOPMENT DEPARTMENT</b>			<b>29,829,000</b>
<b>TOTAL SECTOR MINES AND MINERAL DEVELOPMENT DEPARTMENT</b>			<b>29,829,000</b>

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**SC12130(130)  
INDUSTRIES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>213,250,000</b>
<b>Total:</b>	<b>213,250,000</b>

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**INDUSTRIES & COMMERCE DEPARTMENT**

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**SINDH SMALL INDUSTRIES CORPORATION**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
044		MINING AND MANUFACTURING	
0441		MANUFACTURING	
044120		OTHERS	
KQ5039		SECRETARY (INDUSTRIES)	
ADP No :		ICDSC-PP-23-0001	
SY20230627		Improvement of Basic Infrastructure of SIE Sukkur. Established year 1963-64	<b>25,750,000</b>
A12470		Others	25,750,000
<b>Total Sub Sector SINDH SMALL INDUSTRIES CORPORATION</b>			<b>25,750,000</b>

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**SC12130(130)  
INDUSTRIES**

(Capital)

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**INDUSTRIES & COMMERCE DEPARTMENT**

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**S.I.T.E LIMITED**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>044</b>	<b>MINING AND MANUFACTURING</b>	
<b>0441</b>	<b>MANUFACTURING</b>	
<b>044120</b>	<b>OTHERS</b>	
<b>KQ5039</b>	<b>SECRETARY (INDUSTRIES)</b>	
<b>ADP No :</b>	<b>ICDSL-PP-22-0514</b>	
<b>HB20230628</b>	<b>Combined Effluent Treatment Plant at SITE Hyderabad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5039</b>	<b>SECRETARY (INDUSTRIES)</b>	
<b>ADP No :</b>	<b>ICDSL-PP-22-0515</b>	
<b>SY20230629</b>	<b>Combined Effluent Treatment Plant at SITE Sukkur</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5039</b>	<b>SECRETARY (INDUSTRIES)</b>	
<b>ADP No :</b>	<b>ICDSL-PP-23-0002</b>	
<b>KQ20230630</b>	<b>Improvement of Infrastruction works at SITE area Super Highway Karachi</b>	<u><b>125,000,000</b></u>
A12470	Others	125,000,000
<b>Total Sub Sector S.I.T.E LIMITED</b>		<u><b>175,000,000</b></u>

**SC12130(130)  
INDUSTRIES**

(Capital)

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**INDUSTRIES & COMMERCE DEPARTMENT**

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**PRINTING & STATIONERY**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>044</b>	<b>MINING AND MANUFACTURING</b>	
<b>0441</b>	<b>MANUFACTURING</b>	
<b>044120</b>	<b>OTHERS</b>	
<b>KQ5039</b>	<b>SECRETARY (INDUSTRIES)</b>	
<b>ADP No :</b>	<b>ICDPS-PP-23-0003</b>	
<b>KQ20230631</b>	<b>Rehabilitation &amp; renovation of Sindh Government Press building's Administration Block, Karachi.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>Total Sub Sector PRINTING &amp; STATIONERY</b>		<b>12,500,000</b>
<b>TOTAL SECTOR INDUSTRIES &amp; COMMERCE DEPARTMENT</b>		<b>213,250,000</b>

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**SC12131(131)  
LABOUR**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>64,920,000</b>
<b>Total:</b>	<b>64,920,000</b>

**LABOUR & HUMAN RESOURCES DEPARTMENT**

**LABOUR & HUMAN RESOURCES DEPARTMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>	
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>	
<b>041310</b>	<b>ADMINISTRATION</b>	
<b>KQ5065</b>	<b>SECRETARY (LABOUR)</b>	
<b>ADP No :</b>	<b>LHDLH-PP-22-0577</b>	
<b>JO20230684</b>	<b>Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5065</b>	<b>SECRETARY (LABOUR)</b>	
<b>ADP No :</b>	<b>LHDLH-PP-22-0578</b>	
<b>JO20230685</b>	<b>Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.</b>	<b><u>12,000,000</u></b>
A12470	Others	12,000,000
<b>KQ5065</b>	<b>SECRETARY (LABOUR)</b>	
<b>ADP No :</b>	<b>LHDLH-PP-22-0579</b>	
<b>KQ20230686</b>	<b>Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head</b>	<b><u>12,000,000</u></b>
A12470	Others	12,000,000
<b>KQ5065</b>	<b>SECRETARY (LABOUR)</b>	
<b>ADP No :</b>	<b>LHDLH-PP-22-0580</b>	
<b>TX20230687</b>	<b>Construction of 2 Additional Rooms for Medical Officers &amp; Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at</b>	<b><u>15,920,000</u></b>
A12470	Others	15,920,000



**SC12131(131)  
LABOUR**

(Capital)

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**LABOUR & HUMAN RESOURCES DEPARTMENT**

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**LABOUR & HUMAN RESOURCES DEPARTMENT**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>	
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>	
<b>041310</b>	<b>ADMINISTRATION</b>	

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<b>Total Sub Sector LABOUR &amp; HUMAN RESOURCES DEPARTMENT</b>	<b>64,920,000</b>
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<b>TOTAL SECTOR LABOUR &amp; HUMAN RESOURCES DEPARTMENT</b>	<b>64,920,000</b>
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**SC12132(132)  
WORKS & SERVICES**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>15,140,822,000</b>
<b>Total:</b>	<b>15,140,822,000</b>

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**WORKS & SERVICES DEPARTMENT**

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**GENERAL**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
045		CONSTRUCTION AND TRANSPORT	
0457		CONSTRUCTION (WORKS)	
045702		BUILDINGS AND STRUCTURES	
KQ5027		SECRETARY (WORKS & SERVICES)	
ADP No :		WSDGN-PP-21-1259	
KQ20231630		Construction of roads & Bridges in Katcha areas of Sindh	<b>125,000,000</b>
A12102		Other highways/roads	125,000,000
<b>Total Sub Sector GENERAL</b>			<b>125,000,000</b>

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SC12132(132)  
WORKS & SERVICES

(Capital)

WORKS & SERVICES DEPARTMENT

CONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-22-4214	
JK20231821	Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	<u>35,000,000</u>
A12102	Other highways/roads	35,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0190	
KX20231822	Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	<u>112,500,000</u>
A12102	Other highways/roads	112,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0191	
SQ20231823	Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	<u>22,978,000</u>
A12102	Other highways/roads	22,978,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0192	
MX20231824	Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	<u>32,520,000</u>
A12102	Other highways/roads	32,520,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0193	
MX20231825	Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	<u>40,411,000</u>
A12102	Other highways/roads	40,411,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0194</b>	
<b>MX20231826</b>	<b>Construction of road from village Kharsar to connect with main road Rathi (1.00 Kms)</b>	<u><b>8,948,000</b></u>
A12102	Other highways/roads	8,948,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0195</b>	
<b>MX20231827</b>	<b>Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)</b>	<u><b>36,962,000</b></u>
A12102	Other highways/roads	36,962,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0196</b>	
<b>MX20231828</b>	<b>Construction of road from Mithi - Islamkot road at Barach point to village Kamro (4.00 Kms)</b>	<u><b>24,991,000</b></u>
A12102	Other highways/roads	24,991,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0197</b>	
<b>DD20231829</b>	<b>Paving of Blocks and Drainage system of Dadu City</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0198</b>	
<b>DD20231830</b>	<b>Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road)</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0199	
DD20231831	Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0200	
DD20231832	Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0201	
DD20231833	Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0202	
GO20231834	Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0203	
GO20231835	Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0204	
GO20231836	Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms)	<u>29,000,000</u>
A12102	Other highways/roads	29,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0205	
GO20231837	Construction Reconditioning of Road from Mirpur Dad Road to Mir Khan Waseer and Ali Murad Bozdar (3.00 Kms)	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0206	
GO20231838	(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bil	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0207	
GO20231839	Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0208	
GO20231840	Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) U/C Kandlo Taluka Khangarh District Ghotki	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0209	
GO20231841	Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-upto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0210	
GO20231842	Construction of road from Sardargarh road to Jhande, Phogo Pitai-# to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0211	
GO20231843	Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-upto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0212	
GO20231844	Construction of road from Shahpur main road to village Allahabad (Taken-upto Ramzan Mahar) (2.50 Kms) UC bhetoor Taluka Khangarh District Ghotki	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0213	
GO20231845	Construction of road from Khanpur Mahar to Mir Moor (Taken-upto Village Ghulam Hyder Pitafi) (5.00 Kms) District Ghotki	<u>22,500,000</u>
A12102	Other highways/roads	22,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0214	
GO20231846	Construction of road from Shahpur to Qazi Badal (Taken-upto Ali Mahar) (6.30 Kms) District Ghotki	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0215	
GO20231847	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo	<u>16,000,000</u>
A12102	Other highways/roads	16,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0216	
GO20231848	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0217	
GO20231849	Construction of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh mahar (Taken-upto Lakho Lanjari) (4.20 Kms) UC Saleh Mahar	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0218	
GO20231850	Construction of road from Khanpur Mahar to Saleh Mahar (Taken-upto Sobho Mahar) (8.00 Kms) District	<u>38,000,000</u>
A12102	Other highways/roads	38,000,000



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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0219	
GO20231851	Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0220	
JK20231852	Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0221	
JK20231853	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0222	
JK20231854	Construction of Thul Kandhkot road to Aرسال Khan Bangulani & Saleem Sodho road Taluka Thul (10 KM)	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0223	
JK20231855	Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	<u>32,500,000</u>
A12102	Other highways/roads	32,500,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0224	
JK20231856	Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	<u>17,500,000</u>
A12102	Other highways/roads	17,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0225	
JO20231857	Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0226	
JO20231858	Paver, CC Drain at various roads of union Council unarpur Taluka Manjhand	<u>47,500,000</u>
A12102	Other highways/roads	47,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0227	
JO20231859	Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	<u>42,085,000</u>
A12102	Other highways/roads	42,085,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0228	
JO20231860	Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms l/c Masonry Structure (Asphalt)	<u>36,740,000</u>
A12102	Other highways/roads	36,740,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
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<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0229	
QS20231861	Construction / Reconditioning 9.60 kms of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot. 1. From New Village Nadirabad to Village Mir Ghulam Hussain Khan	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0230	
QS20231862	Construction / Reconditioning 11.10 kms of roads of Taluka Shahkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo. 1. from Tanwari Shakh to Village Muhammad Saleh Lashari. 2.	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0231	
QS20231863	Construction / Reconditioning of 9.60 kms roads of Taluka Warah and Taluka Kambar. 1. from Sim Shakh to Village Duri Machi to Ameer Bux Solangi. 2. from Warah Kando road to	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0232	
QS20231864	Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0233	
QS20231865	Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	<u>18,750,000</u>
A12102	Other highways/roads	18,750,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0234	
KQ20231866	Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms)	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0235	
KK20231867	Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages	<u>35,000,000</u>
A12102	Other highways/roads	35,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0236	
KK20231868	Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	<u>17,500,000</u>
A12102	Other highways/roads	17,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0237	
KK20231869	Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijaran	<u>31,250,000</u>
A12102	Other highways/roads	31,250,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0238	
KK20231870	Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
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<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0239	
KX20231871	Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Kari	<u>32,500,000</u>
A12102	Other highways/roads	32,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0240	
KX20231872	Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village	<u>33,750,000</u>
A12102	Other highways/roads	33,750,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0241	
KX20231873	Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	<u>18,750,000</u>
A12102	Other highways/roads	18,750,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0242	
KX20231874	Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0243	
KX20231875	Construction of Road from Lalan Wah to Mahesar Mionor, Village Khuwaja via Fateh Ali Chandio, Hashim Siyal, Bha Bha Siyal, Village Wali muhammad to Pir Badal Taluka Kingri.	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0244	
KX20231876	Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old	<u>62,500,000</u>
A12102	Other highways/roads	62,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0245	
KX20231877	Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar	<u>32,500,000</u>
A12102	Other highways/roads	32,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0246	
KX20231878	Construction of road from Larkana Bypass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0247	
KX20231879	Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0248	
KX20231880	Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0249	
KX20231881	Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0250	
KX20231882	Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0251	
KX20231883	Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0252	
KX20231884	Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0253	
KX20231885	Construction of road from Hatim Banbhan to Sutayro Kandayri via Dargah Per Musafar (5.0 km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0254	
KX20231886	1. Construction of new road from Pir Budhro Setharja road to Village Im3. Construction of road from Setharja Gul Khan Lund road to Village	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0255	
KX20231887	1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghouse Bux Shambani to Jamaluddin Bhambro 2. Road from	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0256	
KX20231888	1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2.	<u>24,500,000</u>
A12102	Other highways/roads	24,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0257	
LN20231889	Construction of 260 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.60 Km).	<u>23,750,000</u>
A12102	Other highways/roads	23,750,000



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<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0258</b>	
<b>LN20231890</b>	<b>Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).</b>	<u><b>22,000,000</b></u>
A12102	Other highways/roads	22,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0259</b>	
<b>LN20231891</b>	<b>Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to</b>	<u><b>22,500,000</b></u>
A12102	Other highways/roads	22,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0260</b>	
<b>LN20231892</b>	<b>Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate</b>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	20,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0261</b>	
<b>LN20231893</b>	<b>Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC- Garhi Khuda Bux Bhutto &amp; UC- Pir Bux Bhutto)</b>	<u><b>75,000,000</b></u>
A12102	Other highways/roads	75,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0262	
LN20231894	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC- Waris Dino Machi, UC- Bosan & UC- Wali Dad Veesar)	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0263	
LN20231895	Construction / Rehabilitation of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0264	
LN20231896	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0265	
LN20231897	Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0266	
NX20231898	Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	<u>22,500,000</u>
A12102	Other highways/roads	22,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0267	
NX20231899	Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani	<u>32,500,000</u>
A12102	Other highways/roads	32,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0268	
NX20231900	Construction of Road in Various Villages in Achar Khoso, Mirza Khan Khoso, Veesar Mori, Haji Muhammad Usman Leghari, Ali Bux Leghari, Ghulam Ali Lashari, Korocho, Hussain Bux	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0269	
NX20231901	Construction of Road in Various Villages in Akbar Khoso, Ghulam Nabi Buriro, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran to Village Ibrahim Sandello,	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0270	
SB20231902	Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	<u>27,500,000</u>
A12102	Other highways/roads	27,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0271</b>	
<b>SB20231903</b>	<b>Construction / Reconditioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu &amp; Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0272</b>	
<b>SB20231904</b>	<b>Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms</b>	<b><u>22,500,000</u></b>
A12102	Other highways/roads	22,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0273</b>	
<b>SB20231905</b>	<b>Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0274</b>	
<b>SB20231906</b>	<b>Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)</b>	<b><u>32,500,000</u></b>
A12102	Other highways/roads	32,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0275</b>	
<b>SN20231907</b>	<b>A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from</b>	<b><u>49,750,000</u></b>
A12102	Other highways/roads	49,750,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0276	
SN20231908	A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick	<u>50,250,000</u>
A12102	Other highways/roads	50,250,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0277	
SN20231909	Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajjan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0278	
SN20231910	Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	<u>14,500,000</u>
A12102	Other highways/roads	14,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0279	
SN20231911	Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village	<u>28,250,000</u>
A12102	Other highways/roads	28,250,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0280	
SN20231912	Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2 thick asphalt surface)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0281	
SN20231913	Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2 thick asphalt surface)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0282	
SN20231914	(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0283	
SN20231915	(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0284	
SN20231916	(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0285	
SN20231917	A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur	<u>20,250,000</u>

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	20,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0286</b>	
<b>SN20231918</b>	<b>Construction of Road from 8 mile Mori, Sinjhor road to Goth ch. Muhammad Naseem</b>	<u><b>27,225,000</b></u>
A12102	Other highways/roads	27,225,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0287</b>	
<b>SQ20231919</b>	<b>Providing of Paver Block / Drains 1) Different Villages of UC-Pir Bux shujrah, 2 ) UC-Garhi Dakho</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0288</b>	
<b>SQ20231920</b>	<b>Providing of Paver Block / Drains 1) Different Villages of UC-Main Sahib,2) UC-Zarkhail</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0289</b>	
<b>SQ20231921</b>	<b>Providing of Paver Block / Drains 1) Different Villages of UC-Sultankokt, 2) UC-Hamayum</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0290</b>	
<b>SQ20231922</b>	<b>Providing of Paver Block / Drains 1) Different Villages of UC-Pir Shah Jaleel Badshah, 2) UC-Jaggan</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0291	
SQ20231923	Providing of Paver Block / Drains 1) Different Streets of City Shikarpur, 2) City Khanpur	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0292	
SQ20231924	(1) Construction of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (25 M). (2) Construction / Rehabilitation of Road from	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0293	
SQ20231925	Construction / Reconditioning of roads of Taluka Garhi Yasin	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0294	
SQ20231926	Construction / Reconditioning of roads includings Paver Blocks in city Shikarpur	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0295	
SQ20231927	Construction / Reconditioning of roads includings Paver Blocks in Taluka Khanpur	<u>47,500,000</u>
A12102	Other highways/roads	47,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0296	
SQ20231928	Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Garhi Yaseen	<u>30,000,000</u>



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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	30,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0297</b>	
<b>SQ20231929</b>	<b>Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Shikarpur</b>	<u><b>27,500,000</b></u>
A12102	Other highways/roads	27,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0298</b>	
<b>SY20231930</b>	<b>Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL &amp; Bypass Road Pano Akil</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0299</b>	
<b>SY20231931</b>	<b>Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0300</b>	
<b>TN20231932</b>	<b>1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Metal road Village Arbab Manthar</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0301</b>	
<b>TQ20231933</b>	<b>Construction / Reconditioning of Link Road from Qadir Bux Mori to Gulab Laghari Tando Ghulam Ali Road Via nazar Rind, Mithan Shah, hafiz Umer Laghari, Ali Khan Laghari Approach</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0302</b>	
<b>MX20231934</b>	<b>Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)</b>	<b><u>24,750,000</u></b>
A12102	Other highways/roads	24,750,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0303</b>	
<b>MX20231935</b>	<b>Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)</b>	<b><u>17,750,000</u></b>
A12102	Other highways/roads	17,750,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0304</b>	
<b>MX20231936</b>	<b>Construction of road from Boonhar to Bhagisal via Allahdad jo Tar</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0305</b>	
<b>MX20231937</b>	<b>Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0306</b>	
<b>MX20231938</b>	<b>Construction of road from Allani main road to Parodaro via Bandho and Dedhvero</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0307</b>	
<b>MX20231939</b>	<b>Construction of road from Hilar Deda to Resham jo Tar, Gauchar Dars and Satidera</b>	<b><u>25,000,000</u></b>

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0308</b>	
<b>MX20231940</b>	<b>Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0309</b>	
<b>MX20231941</b>	<b>Construction of road from village Batangari to Village Wadhan 4 KM &amp; Village Veenjnyari &amp; Batangari road to Village Gogaveri 2 KM</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0310</b>	
<b>MX20231942</b>	<b>Construction of road from Village Dhukarchho road to Village Giryanchho 4.5 KM</b>	<b><u>27,500,000</u></b>
A12102	Other highways/roads	27,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0311</b>	
<b>MX20231943</b>	<b>Construction of road Village Dharamveri to Village Godangri 2 KM &amp; Village Mohantar to Village Meghe Jo Tar 2 KM</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0312</b>	
<b>MX20231944</b>	<b>Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)</b>	<b><u>45,000,000</u></b>
A12102	Other highways/roads	45,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0313</b>	
<b>MX20231945</b>	<b>Construction of Roaad from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0314</b>	
<b>MX20231946</b>	<b>Construction of Road from Laplo to Village Soji Pathai (3 Kms)</b>	<b><u>22,500,000</u></b>
A12102	Other highways/roads	22,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0315</b>	
<b>MX20231947</b>	<b>Construction of road from village Sooram to Akliyoon (6.00 KM)</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0316</b>	
<b>MX20231948</b>	<b>Construction of road from Shiv jo Tar to village Sobharo Shah (4.00 KMs)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0317</b>	
<b>MX20231949</b>	<b>Construction of road from Morasio to Habib &amp; Ahmedani Paro (4.00 KMs)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0318</b>	
<b>MX20231950</b>	<b>Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)</b>	<b><u>37,500,000</u></b>

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	37,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0319</b>	
<b>MX20231951</b>	<b>Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0320</b>	
<b>MX20231952</b>	<b>Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (6-Kms)</b>	<u><b>35,000,000</b></u>
A12102	Other highways/roads	35,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0321</b>	
<b>MX20231953</b>	<b>Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)</b>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	30,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0322</b>	
<b>MX20231954</b>	<b>Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah</b>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	10,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0323</b>	
<b>MX20231955</b>	<b>Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0324</b>	
<b>UT20231956</b>	<b>Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM</b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	20,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0325</b>	
<b>UT20231957</b>	<b>Improvement of Road From N-120 To Araro Bhurgari. (10.00) Kms</b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	15,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0326</b>	
<b>UT20231958</b>	<b>Improvement Of Road From Nohyoon To Jillani Chowk. (11.00 Kms )&amp; Soofi To Dhoronar road (2.00 Kms)</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0327</b>	
<b>UT20231959</b>	<b>Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind ,(9.50 kms) &amp; Improvemnet of road from Paka More To Toban via Padhrio farm (7.00 Kms)</b>	<b><u>47,500,000</u></b>
A12102	Other highways/roads	47,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0328</b>	
<b>UT20231960</b>	<b>Improvement of road from Nabisar to Tali via Rahmore. (5.00 KM)</b>	<b><u>18,750,000</u></b>
A12102	Other highways/roads	18,750,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0329</b>	
<b>UT20231961</b>	<b>Construction of Bypass Mirch Mandi to Qazi More Samaro Kunri road via Adul Shah. (4.00 KMs)</b>	<b><u>32,500,000</u></b>
A12102	Other highways/roads	32,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0330</b>	
<b>UT20231962</b>	<b>Improvement of road from Kanjhathi More to Gapno More. (6.00 KMs)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0331</b>	
<b>UT20231963</b>	<b>Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.</b>	<b><u>16,250,000</u></b>
A12102	Other highways/roads	16,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0332</b>	
<b>GO20231964</b>	<b>Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imam Bux Kalhoro, Muhammad Bachal Kalhoro,</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0333</b>	
<b>GO20231965</b>	<b>Construction / Reconstruction of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moula</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0334	
QS20231966	Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0335	
JO20231967	Construction of road from Goth Bacho Hamrani to Wahi Arab Khan via Narecha Hotel (7.00 Kms)	<u>34,000,000</u>
A12102	Other highways/roads	34,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0336	
JO20231968	Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	<u>22,000,000</u>
A12102	Other highways/roads	22,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0337	
JO20231969	Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	<u>39,200,000</u>
A12102	Other highways/roads	39,200,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0338	
SB20231970	Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	<u>21,600,000</u>
A12102	Other highways/roads	21,600,000



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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0339	
TX20231971	Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	<u>52,000,000</u>
A12102	Other highways/roads	52,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0340	
TX20231972	Construction of Road @34.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	<u>39,200,000</u>
A12102	Other highways/roads	39,200,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0341	
MY20231973	Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	<u>16,824,000</u>
A12102	Other highways/roads	16,824,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0342	
GO20231974	Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (5.00 Kms)	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDCN-PP-23-0343	
GO20231975	Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	<u>15,000,000</u>
A12102	Other highways/roads	15,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0344</b>	
<b>TQ20231976</b>	<b>Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)</b>	<b><u>45,000,000</u></b>
A12102	Other highways/roads	45,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0345</b>	
<b>TQ20231977</b>	<b>Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)</b>	<b><u>66,000,000</u></b>
A12102	Other highways/roads	66,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDCN-PP-23-0346</b>	
<b>JO20231978</b>	<b>Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik</b>	<b><u>250,000,000</u></b>
A12102	Other highways/roads	250,000,000
<b>Total Sub Sector CONSTRUCTION</b>		<b>4,759,934,000</b>

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-22-1505</b>	
<b>LN20231631</b>	<b>Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0001</b>	
<b>JK20231632</b>	<b>Reconditioning / Construction of road from Sohrabad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road</b>	<b><u>50,401,000</u></b>
A12102	Other highways/roads	50,401,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0002</b>	
<b>JO20231633</b>	<b>Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)</b>	<b><u>237,500,000</u></b>
A12102	Other highways/roads	237,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0003</b>	
<b>KX20231634</b>	<b>Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)</b>	<b><u>25,544,000</u></b>
A12102	Other highways/roads	25,544,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0004</b>	
<b>SB20231635</b>	<b>W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)</b>	<b><u>60,740,000</u></b>
A12102	Other highways/roads	60,740,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0005</b>	
<b>SY20231636</b>	<b>Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)</b>	<b><u>58,094,000</u></b>
A12102	Other highways/roads	58,094,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0006</b>	
<b>KX20231637</b>	<b>Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sim Nala Chowdgi Stop via Tando Nazar Ali road (7.00 Kms)</b>	<b><u>49,500,000</u></b>
A12102	Other highways/roads	49,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0007</b>	
<b>QS20231638</b>	<b>W/R &amp; Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoru and other villages i/c approach</b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0008</b>	
<b>BI20231639</b>	<b>W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2 Asphalt 7.0 KM</b>	<b><u>62,500,000</u></b>
A12102	Other highways/roads	62,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0009</b>	
<b>BI20231640</b>	<b>Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2 Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM</b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	40,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0010	
BI20231641	Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	<u>22,500,000</u>
A12102	Other highways/roads	22,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0011	
DD20231642	Reconditioning & Widening of Road from indus highway to Qasbo via Pat gul Muhammad Including Paving & Drainage	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0012	
DD20231643	Reconditioning & Widening of Road from Indus Highway, FB Band, Qasbo Road to Mureed Dero Via Shadan including Paving & drainage	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0013	
DD20231644	Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0014	
DD20231645	Improvement of road from Dadu Bypass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0015</b>	
<b>DD20231646</b>	<b>Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0016</b>	
<b>GO20231647</b>	<b>Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0017</b>	
<b>GO20231648</b>	<b>Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0018</b>	
<b>GO20231649</b>	<b>Widening of Road from Ghotki to Chunglani (Taken-up Khonhara Village)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0019</b>	
<b>GO20231650</b>	<b>Widening &amp; Repair of Road National Highway New Bus Terminal to Pump via new Bypass</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0020</b>	
<b>GO20231651</b>	<b>Widening &amp; Repair of Road Middle School Jam Muhammad AliLakhan to CEPC to link Road Jam MuhammadAli Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk, m</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0021</b>	
<b>GO20231652</b>	<b>Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki</b>	<u><b>26,000,000</b></u>
A12102	Other highways/roads	26,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0022</b>	
<b>GO20231653</b>	<b>Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan G</b>	<u><b>125,000,000</b></u>
A12102	Other highways/roads	125,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0023</b>	
<b>GO20231654</b>	<b>a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to</b>	<u><b>47,500,000</b></u>
A12102	Other highways/roads	47,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0024	
GO20231655	Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	<u>125,000,000</u>
A12102	Other highways/roads	125,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0025	
HB20231656	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0026	
HB20231657	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka	<u>38,250,000</u>
A12102	Other highways/roads	38,250,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0027	
HB20231658	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyani Station to Bahadur Chhadio, Gul Lashari to Nangar	<u>27,750,000</u>
A12102	Other highways/roads	27,750,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0028	
HB20231659	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to	<u>18,250,000</u>
A12102	Other highways/roads	18,250,000



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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0029	
HB20231660	Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and	<u>15,750,000</u>
A12102	Other highways/roads	15,750,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0030	
JK20231661	Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0031	
JK20231662	Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhriani village District Jacobabad	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0032	
JO20231663	Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	<u>97,000,000</u>
A12102	Other highways/roads	97,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0033	
JO20231664	Improvement of Various road of Muncipal committee Kotri	<u>27,500,000</u>
A12102	Other highways/roads	27,500,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0034</b>	
<b>JO20231665</b>	<b>Improvement of various road of Town Committee Jamshoro</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0035</b>	
<b>JO20231666</b>	<b>1. Revonditioning / Widening of road from village Arazi Stop to village Ali Khanana &amp; village Chandia Taluka Sehwan District Jamshoro (3.5 Kms)</b>	<u><b>17,500,000</b></u>
A12102	Other highways/roads	17,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0036</b>	
<b>JO20231667</b>	<b>1. Reconditioning / Constrction of road from Sher Muhammad Rind to Rajab Shahkhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms)2. Recondition road from Sehwan Bhan road t</b>	<u><b>22,500,000</b></u>
A12102	Other highways/roads	22,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0037</b>	
<b>QS20231668</b>	<b>Reconditioning / Construction of Road from Hussain Marfani to Noorabad.</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0038</b>	
<b>QS20231669</b>	<b>Reconditioning / Construction of road from Khandu Phanwaro road Wandh to Sasuli &amp; Constrction of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel &amp;</b>	<u><b>18,525,000</b></u>
A12102	Other highways/roads	18,525,000

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		Rs
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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0039</b>	
<b>KK20231670</b>	<b>Reconditioning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.</b>	<b><u>21,250,000</u></b>
A12102	Other highways/roads	21,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0040</b>	
<b>KX20231671</b>	<b>Reconditioning of road from Setharja town to Dejarja City road</b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	15,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0041</b>	
<b>KX20231672</b>	<b>Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Dato Pull U.C Mahesar Taluka</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0042</b>	
<b>KX20231673</b>	<b>W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto i/c link Jeelani Badshah.</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0043</b>	
<b>KX20231674</b>	<b>Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block</b>	<b><u>17,500,000</u></b>
A12102	Other highways/roads	17,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0044</b>	
<b>KX20231675</b>	<b>Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0045</b>	
<b>KX20231676</b>	<b>Rehabilitation / Construction of road from Daro Asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh,</b>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0046</b>	
<b>KX20231677</b>	<b>Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0047</b>	
<b>KX20231678</b>	<b>Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work with Retaning</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0048</b>	
<b>KX20231679</b>	<b>Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work</b>	<u><b>12,500,000</b></u>
A12102	Other highways/roads	12,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0049	
KX20231680	Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) With Paver Block)	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0050	
KX20231681	Reconditioning of Pacca Chang City road & New road from Kot Lalu Akro road to village Hyder Sheeraz Deh Batheri.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0051	
KX20231682	Reconditioning of road Sathiyo Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0052	
KX20231683	Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0053	
KX20231684	Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0054	
KX20231685	Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-2 (3.60 Km) in Portion	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0055	
KX20231686	Reconditioning of Road from Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0056	
KX20231687	Reconditioning of Road from Ahmedpur to Nooraja Pull Road Mile 0/0-2/2 (3.60 Km) In Portion	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0057	
KX20231688	Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	<u>47,000,000</u>
A12102	Other highways/roads	47,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0058	
KX20231689	Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0059	
KX20231690	Reconditioning of road from Mehran Highway to Termooch via Allahdad Khaskheli to Seri (8.0 Km)	<u>28,000,000</u>

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	28,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0060</b>	
<b>KX20231691</b>	<b>1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)</b>	<u><b>28,000,000</b></u>
A12102	Other highways/roads	28,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0061</b>	
<b>LN20231692</b>	<b>Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2 thick Asphalt) 18 ft wide.</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0062</b>	
<b>LN20231693</b>	<b>Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway</b>	<u><b>23,000,000</b></u>
A12102	Other highways/roads	23,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0063</b>	
<b>LN20231694</b>	<b>Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)</b>	<u><b>15,675,000</b></u>
A12102	Other highways/roads	15,675,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0064</b>	
<b>LN20231695</b>	<b>Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)</b>	<u><b>7,500,000</b></u>
A12102	Other highways/roads	7,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0065</b>	
<b>LN20231696</b>	<b>Rehabilitation of road from AEN Railway office to Gaslet Depo road</b>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	5,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0066</b>	
<b>LN20231697</b>	<b>Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs</b>	<u><b>3,625,000</b></u>
A12102	Other highways/roads	3,625,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0067</b>	
<b>LN20231698</b>	<b>Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil &amp; Village Allah Dino Dahani</b>	<u><b>17,500,000</b></u>
A12102	Other highways/roads	17,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0068</b>	
<b>LN20231699</b>	<b>Reconstruction of Road from Bakhtawar High School to Village Pir Jan Muhammad (40.00 Million) &amp; Rehabilitation of Internal roads &amp; Construction of Paver Block &amp;</b>	<u><b>17,500,000</b></u>
A12102	Other highways/roads	17,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0069</b>	
<b>MY20231700</b>	<b>Reconditioning of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon via Jam Samoon Kot road Mile 0/0-2/0 3.22 Kms i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000



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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0070</b>	
<b>MY20231701</b>	<b>Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0071</b>	
<b>MY20231702</b>	<b>Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0072</b>	
<b>MY20231703</b>	<b>Recondition / Construction of road from Sobdar Talpur &amp; Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars &amp; Muhammad Raheem Aqlani (5.00 Kms)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0073</b>	
<b>MY20231704</b>	<b>Recondition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho &amp; Wali</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0074</b>	
<b>MY20231705</b>	<b>Widening &amp; Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospital Matiari road mile 0/0-0/5 dual carriageway</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0075	
MP20231706	Re-condition of road from KGM-Samaro Yamin pump Ram Jago road to Mithrao Mori (10 KM)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0076	
MP20231707	Re-condition of road Mirwah - KGM link road to Kachelo Mor to Goth Saleem Ghelro & Goth Talib Dal via Jamil Dal to Kachelo Farm to Police Chowki (10km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0077	
MP20231708	Re-condition of road Deghan City to Jamrao Mori Road (10km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0078	
MP20231709	Re-construction of road KGM-Digri link road from Chairman Younus Khan Mor to Goth Raees Wali Muhammad Bhurgari (10 km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0079	
MP20231710	Re-condition of road Mirwah-Digri road to Link Road from the Bandhi Shakh to Badshah Khan Nohani via Sardar Ghulam Muhammad Nohani road (10 km)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0080	
MP20231711	Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	<u>41,980,000</u>
A12102	Other highways/roads	41,980,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0081	
MP20231712	Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	<u>21,858,000</u>
A12102	Other highways/roads	21,858,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0082	
MP20231713	Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	<u>61,163,000</u>
A12102	Other highways/roads	61,163,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0083	
MP20231714	1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari.	<u>125,000,000</u>
A12102	Other highways/roads	125,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0084	
NX20231715	W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile	<u>35,000,000</u>
A12102	Other highways/roads	35,000,000

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		Rs
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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0085</b>	
<b>NX20231716</b>	<b>Reconditioning of Road from Phull to Bodlo Dahri Rode Mile 0/0-7/4</b>	<b><u>45,000,000</u></b>
A12102	Other highways/roads	45,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0086</b>	
<b>NX20231717</b>	<b>Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1</b>	<b><u>22,500,000</u></b>
A12102	Other highways/roads	22,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0087</b>	
<b>NX20231718</b>	<b>Reconditioning of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road</b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	35,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0088</b>	
<b>NX20231719</b>	<b>Reconditioning of road from Bhria City upto Luhrani Stop Raod</b>	<b><u>32,500,000</u></b>
A12102	Other highways/roads	32,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0089</b>	
<b>SB20231720</b>	<b>Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)</b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	35,000,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0090	
SB20231721	Reconditioning of road from National Highway Doulatpur Bypass to village Mehmood Otho road (0.00-6.00 KM )5.00 CM thick asphalt surface)	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0091	
SB20231722	Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	<u>28,050,000</u>
A12102	Other highways/roads	28,050,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0092	
SB20231723	Reconditioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul	<u>55,000,000</u>
A12102	Other highways/roads	55,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0093	
SB20231724	Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	<u>23,200,000</u>
A12102	Other highways/roads	23,200,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0094	
SB20231725	Reconditionig / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	<u>18,750,000</u>
A12102	Other highways/roads	18,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0095</b>	
<b>SB20231726</b>	<b>Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat</b>	<b><u>69,966,000</u></b>
A12102	Other highways/roads	69,966,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0096</b>	
<b>SB20231727</b>	<b>Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt</b>	<b><u>22,535,000</u></b>
A12102	Other highways/roads	22,535,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0097</b>	
<b>SN20231728</b>	<b>Reconditioning of road from Khando road Tando Adam to Village Ismail Raho Via Sacho Sand, Muhammad Bachal Raho &amp; Sarang Keerio road 2.50 km (B) Reconditioning of road from Khando r</b>	<b><u>17,500,000</u></b>
A12102	Other highways/roads	17,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0098</b>	
<b>SN20231729</b>	<b>W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft )</b>	<b><u>57,500,000</u></b>
A12102	Other highways/roads	57,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0099</b>	
<b>SN20231730</b>	<b>W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft Width)</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0100	
SN20231731	Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2 thick	<u>46,750,000</u>
A12102	Other highways/roads	46,750,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0101	
SN20231732	(A) Reconditioning of road from Sinjhorro Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhorro Khadro road to Village Shahzad Mari	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0102	
SN20231733	A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road	<u>22,800,000</u>
A12102	Other highways/roads	22,800,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0103	
SN20231734	Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs ( with 1-1/2 thick asphalt surface 12 width)-	<u>21,875,000</u>
A12102	Other highways/roads	21,875,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0104</b>	
<b>SN20231735</b>	<b>A) Reconditioning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12 width (B) Reconditioning of road fro</b>	<b><u>30,625,000</u></b>
A12102	Other highways/roads	30,625,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0105</b>	
<b>SN20231736</b>	<b>A) Reconditioning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt s</b>	<b><u>29,450,000</u></b>
A12102	Other highways/roads	29,450,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0106</b>	
<b>SY20231737</b>	<b>Reconditioning of Road from National Highway to Bhatti Chowk via Dubar</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0107</b>	
<b>SY20231738</b>	<b>Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road</b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	20,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0108</b>	
<b>SY20231739</b>	<b>Wideninb &amp; Reconditioning of Road from Dadlo to Cheechro</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000



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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0109</b>	
<b>SY20231740</b>	<b>Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)</b>	<u><b>17,500,000</b></u>
A12102	Other highways/roads	17,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0110</b>	
<b>SY20231741</b>	<b>Reconditioning &amp; Widening of Road from Taliyon to Dribh</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0111</b>	
<b>TQ20231742</b>	<b>Reconditionin of Link Road from Tando Allahyar Mirwah Road to Village Jarar Thebo via Pir muhammad Ali Qureshi. Hussain Khaskheli, Village Khuds Bux Thebo, Abdul Aleem Thebo</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0112</b>	
<b>TQ20231743</b>	<b>Reconditioning / Construction of Link Road from Tando Allahyar Chamber road to Village Manik Lanjwani approach road to Muhammad Ali Rind, Natho Pitafi Mile 0/0-4/3 (7.0 KM)</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0113</b>	
<b>TQ20231744</b>	<b>Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir</b>	<u><b>55,325,000</b></u>
A12102	Other highways/roads	55,325,000

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		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0114	
TQ20231745	Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	<u>18,491,000</u>
A12102	Other highways/roads	18,491,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0115	
TQ20231746	Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	<u>32,299,000</u>
A12102	Other highways/roads	32,299,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0116	
TQ20231747	Reconditioning of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	<u>18,853,000</u>
A12102	Other highways/roads	18,853,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0117	
TX20231748	Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0118	
TX20231749	Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khann, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed	<u>34,250,000</u>
A12102	Other highways/roads	34,250,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0119</b>	
<b>TX20231750</b>	<b>Improvement / Construction of Roads in Various Villages of UC-Mahar, &amp; UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki,</b>	<b><u>48,500,000</u></b>
A12102	Other highways/roads	48,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0120</b>	
<b>TX20231751</b>	<b>Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal &amp; UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli,</b>	<b><u>42,250,000</u></b>
A12102	Other highways/roads	42,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0121</b>	
<b>UT20231752</b>	<b>Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM</b>	<b><u>20,969,000</u></b>
A12102	Other highways/roads	20,969,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0122</b>	
<b>UT20231753</b>	<b>Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.0 KM</b>	<b><u>22,575,000</u></b>
A12102	Other highways/roads	22,575,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0123</b>	
<b>UT20231754</b>	<b>Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km</b>	<b><u>28,556,000</u></b>
A12102	Other highways/roads	28,556,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0124</b>	
<b>UT20231755</b>	<b>Widening and reconditioning along with asphalt, improvement of road from Mirpurkhas-Umerkot Road Alam Pali to Dhorornaro road via Noor Muhammad Pali (/C Bridge Phase-II 3.85 Km</b>	<b><u>25,149,000</u></b>
A12102	Other highways/roads	25,149,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0125</b>	
<b>UT20231756</b>	<b>W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (8.0 KM)</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0126</b>	
<b>UT20231757</b>	<b>W/R and construction of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wal and Bahrai (5.0 KM)</b>	<b><u>21,250,000</u></b>
A12102	Other highways/roads	21,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0127</b>	
<b>KX20231758</b>	<b>Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs</b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0128</b>	
<b>GO20231759</b>	<b>Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0129</b>	
<b>MX20231760</b>	<b>W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (10.00 Kms)</b>	<u><b>31,250,000</b></u>
A12102	Other highways/roads	31,250,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0130</b>	
<b>BI20231761</b>	<b>W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)</b>	<u><b>374,640,200</b></u>
A12102	Other highways/roads	374,640,200
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0131</b>	
<b>BI20231762</b>	<b>Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2 Asphalt 29.00 Kms</b>	<u><b>183,200,000</b></u>
A12102	Other highways/roads	183,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0132</b>	
<b>BI20231763</b>	<b>W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)</b>	<u><b>169,810,000</b></u>
A12102	Other highways/roads	169,810,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0133</b>	
<b>UT20231764</b>	<b>Widening &amp; Reconditioning Of Umerkot Chachro road (65.00 Kms)</b>	<u><b>720,000,000</b></u>
A12102	Other highways/roads	720,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0134</b>	
<b>QS20231765</b>	<b>Widening / Reconditioning of road from Warah to Dokri via Nasirabad &amp; Badeh Mile: 0/0-21/7 (35.00 Kms)</b>	<u><b>320,000,000</b></u>

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	320,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0135</b>	
<b>QS20231766</b>	<b>Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)</b>	<b><u>186,403,200</u></b>
A12102	Other highways/roads	186,403,200
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0136</b>	
<b>JO20231767</b>	<b>Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi &amp; Fannani Khoso i/c Masonry structure (10.0 KMs) Taluka</b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	40,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0137</b>	
<b>JO20231768</b>	<b>Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KMs) Taluka Kotri.</b>	<b><u>28,000,000</u></b>
A12102	Other highways/roads	28,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0138</b>	
<b>JO20231769</b>	<b>Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM</b>	<b><u>28,000,000</u></b>
A12102	Other highways/roads	28,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0139</b>	
<b>JO20231770</b>	<b>Improvement of road from Indus Highway to Jaheja Khabrot road via Dhingano Balal 5.0 KM</b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	20,000,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0140</b>	
<b>JO20231771</b>	<b>Rehabilitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM</b>	<u><b>19,200,000</b></u>
A12102	Other highways/roads	19,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0141</b>	
<b>JO20231772</b>	<b>Rehabilitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM</b>	<u><b>12,000,000</b></u>
A12102	Other highways/roads	12,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0142</b>	
<b>JO20231773</b>	<b>Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KMs) Taluka Sehwan</b>	<u><b>11,200,000</b></u>
A12102	Other highways/roads	11,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0143</b>	
<b>JO20231774</b>	<b>Rehabilitation of road from Indus Highway via Arazi Godam to Sijawal Burdi i/c Masonary structure mile 0/0-1/6 (2.80) Taluka Sehwan</b>	<u><b>11,200,000</b></u>
A12102	Other highways/roads	11,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0144</b>	
<b>JO20231775</b>	<b>Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KMs) Taluka Sehwan.</b>	<u><b>5,600,000</b></u>
A12102	Other highways/roads	5,600,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0145</b>	
<b>DD20231776</b>	<b>W/R of road from Thariri Jado Shaheed road to New Gaj 4/0-18/0=26.00 Kms</b>	<b><u>112,000,000</u></b>
A12102	Other highways/roads	112,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0146</b>	
<b>DD20231777</b>	<b>Reconditioning of road from Radhan to Dokri 0/0/18/0</b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0147</b>	
<b>SB20231778</b>	<b>Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion</b>	<b><u>149,200,000</u></b>
A12102	Other highways/roads	149,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0148</b>	
<b>SB20231779</b>	<b>W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)</b>	<b><u>160,000,000</u></b>
A12102	Other highways/roads	160,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0149</b>	
<b>SB20231780</b>	<b>W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)</b>	<b><u>64,000,000</u></b>
A12102	Other highways/roads	64,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0150</b>	
<b>SB20231781</b>	<b>Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak ( ADB road) (0.0-12.00 Kms)</b>	<b><u>50,000,000</u></b>



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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0151</b>	
<b>SB20231782</b>	<b>Reconditioning / Construction of road from Nawabshah @ Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km</b>	<b><u>46,000,000</u></b>
A12102	Other highways/roads	46,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0152</b>	
<b>SB20231783</b>	<b>Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi,</b>	<b><u>38,500,000</u></b>
A12102	Other highways/roads	38,500,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0153</b>	
<b>TX20231784</b>	<b>Widening &amp; Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs</b>	<b><u>320,000,000</u></b>
A12102	Other highways/roads	320,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0154</b>	
<b>TX20231785</b>	<b>W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)</b>	<b><u>158,000,000</u></b>
A12102	Other highways/roads	158,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0155</b>	
<b>TX20231786</b>	<b>Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur &amp; UC- Faqir Jo Goth including villages of Chutan Shah, Chawan mori to</b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	60,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0156</b>	
<b>TX20231787</b>	<b>Improvement/Construction of Roads in Various Villages of UC- Mahar, including village of Meer Lashari, Gul Tandio to Anwar Rind, Badal Rind, Sattar Tandio to Ibrahim rind, Haji</b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0157</b>	
<b>TX20231788</b>	<b>Improvement/Construction of Roads in Various Villages of UC- Girnar &amp; UC- Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah,</b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0158</b>	
<b>TX20231789</b>	<b>Improvement/Construction of Roads in Various Villages of UC- Bet Mahal &amp; TC Garho including village of AllaH Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf</b>	<b><u>70,000,000</u></b>
A12102	Other highways/roads	70,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0159</b>	
<b>TX20231790</b>	<b>Improvement/Construction of Roads in Various Villages of UC- Bet Mahar &amp; UC Keti Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto,</b>	<b><u>70,000,000</u></b>
A12102	Other highways/roads	70,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0160</b>	
<b>TX20231791</b>	<b>Improvement/Construction &amp; Paving Block of Roads in Various Villages of UC- Jaradali &amp; TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio, Bud</b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	60,000,000

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0161</b>	
<b>TX20231792</b>	<b>Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah ,Pakhro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain</b>	<u><b>60,000,000</b></u>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0162</b>	
<b>TX20231793</b>	<b>Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs.</b>	<u><b>60,000,000</b></u>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0163</b>	
<b>TX20231794</b>	<b>Imorovemen of road from Gharo Ketu Bunder @ 11.00 KMs lait Stop to Connect Ahmed Zangiani road Vi aAbdullah Shoro road 17.00 KMs.</b>	<u><b>60,000,000</b></u>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0164</b>	
<b>TX20231795</b>	<b>Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM=</b>	<u><b>56,400,000</b></u>
A12102	Other highways/roads	56,400,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0165</b>	
<b>TX20231796</b>	<b>Improvement/Construction of Roads in Various Villages of UC-Gulel &amp; UC- Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba</b>	<u><b>51,000,000</b></u>
A12102	Other highways/roads	51,000,000

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0166</b>	
<b>TX20231797</b>	<b>Improvement /Construction of road from Var Mehar Mitho Shaikh (Jam Jageer Mori) @ 10.0 Kms to Village Pathan Shoro via Village Nazeer choudry i/c Village Links KM 0.00-12.0=12.0</b>	<b><u>49,400,000</u></b>
A12102	Other highways/roads	49,400,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0167</b>	
<b>TX20231798</b>	<b>Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms</b>	<b><u>48,400,000</u></b>
A12102	Other highways/roads	48,400,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0168</b>	
<b>TX20231799</b>	<b>Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs</b>	<b><u>48,000,000</u></b>
A12102	Other highways/roads	48,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0169</b>	
<b>TX20231800</b>	<b>Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Link</b>	<b><u>42,800,000</u></b>
A12102	Other highways/roads	42,800,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0170</b>	
<b>TX20231801</b>	<b>Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMs Thatta Cement Factory to Village Jumoon Nahiyao Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs</b>	<b><u>39,000,000</u></b>

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
A12102	Other highways/roads	39,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0171</b>	
<b>TX20231802</b>	<b>Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs</b>	<u><b>32,200,000</b></u>
A12102	Other highways/roads	32,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0172</b>	
<b>MX20231803</b>	<b>Improvement of road from Chachro Islamkot (40.00 Kms) .</b>	<u><b>180,000,000</b></u>
A12102	Other highways/roads	180,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0173</b>	
<b>MX20231804</b>	<b>Improvement of road from Vjihuto to Chelhar (18ft width) (35.00 Kms)</b>	<u><b>299,461,200</b></u>
A12102	Other highways/roads	299,461,200
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0174</b>	
<b>MX20231805</b>	<b>W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)</b>	<u><b>144,000,000</b></u>
A12102	Other highways/roads	144,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0175</b>	
<b>MX20231806</b>	<b>Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)</b>	<u><b>210,000,000</b></u>
A12102	Other highways/roads	210,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0176</b>	
<b>MY20231807</b>	<b>W/R of road from Khandu stop @ National Highway to old Hala 18kms</b>	<u><b>109,000,000</b></u>
A12102	Other highways/roads	109,000,000

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<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0177</b>	
<b>MY20231808</b>	<b>Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali</b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	60,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0178</b>	
<b>NX20231809</b>	<b>Reconditioning Of Road From Nâ€Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms</b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	5,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0179</b>	
<b>NX20231810</b>	<b>Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms</b>	<b><u>3,600,000</u></b>
A12102	Other highways/roads	3,600,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0180</b>	
<b>NX20231811</b>	<b>W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms</b>	<b><u>3,200,000</u></b>
A12102	Other highways/roads	3,200,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0181</b>	
<b>NX20231812</b>	<b>W/R of raod from Achi Masjid Tharushah i/c Bypass connecting Nâ€Feroze Tharushah road 14.00 Kms</b>	<b><u>2,800,000</u></b>
A12102	Other highways/roads	2,800,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0182</b>	
<b>NX20231813</b>	<b>Improvement of road from Naushero Padidan road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)</b>	<b><u>12,000,000</u></b>
A12102	Other highways/roads	12,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0183</b>	
<b>SY20231814</b>	<b>Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0184</b>	
<b>SY20231815</b>	<b>W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)</b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	40,000,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0185</b>	
<b>SY20231816</b>	<b>Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)</b>	<b><u>29,400,000</u></b>
A12102	Other highways/roads	29,400,000
<b>KQ5027</b>	<b>SECRETARY (WORKS &amp; SERVICES)</b>	
<b>ADP No :</b>	<b>WSDIM-PP-23-0186</b>	
<b>SY20231817</b>	<b>Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)</b>	<b><u>17,200,000</u></b>
A12102	Other highways/roads	17,200,000

SC12132(132)  
WORKS & SERVICES

(Capital)

WORKS & SERVICES DEPARTMENT

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>	
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>	
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0187	
TQ20231818	Reconditioning of road from Dasori to Shah Dino Thebo i/c link Abdul Rehman Thebo, Allah Rakhio Pathan, Sobharo Thebo road mile 0/0-7/3 (9.00 Kms)	<u>36,000,000</u>
A12102	Other highways/roads	36,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0188	
TQ20231819	W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	<u>34,000,000</u>
A12102	Other highways/roads	34,000,000
KQ5027	SECRETARY (WORKS & SERVICES)	
ADP No :	WSDIM-PP-23-0189	
LN20231820	Reconditioning of road from Ratodero Larkana to Ratodero Kamber road via village Chhajra and village Zangaja (3.4 Kms).	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000
<b>Total Sub Sector IMPROVEMENT</b>		<b>9,935,887,600</b>
<b>TOTAL SECTOR WORKS &amp; SERVICES DEPARTMENT</b>		<b>15,140,822,000</b>



SC12134(134)  
TRANSPORT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,440,000,000</b>
<b>Total:</b>	<b>1,440,000,000</b>

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**TRANSPORT AND MASS TRANSIT DEPARTMENT**

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**TRANSPORT AND MASS TRANSIT DEPARTMENT**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>	
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0452</b>		<b>ROAD TRANSPORT</b>	
<b>045203</b>		<b>ROAD TRANSPORT</b>	
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-22-1457</b>	
<b>KQ20231605</b>		<b>Construction of Inter-City Bus Terminal along Super Highway</b>	<u><b>225,000,000</b></u>
<b>A12470</b>		<b>Others</b>	225,000,000
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-22-1466</b>	
<b>KQ20231606</b>		<b>Road Safety Mitigation Measures in Karachi, Hyderabad,Sukkur &amp; Larkana.</b>	<u><b>75,000,000</b></u>
<b>A12470</b>		<b>Others</b>	75,000,000
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-22-1456</b>	
<b>LN20231607</b>		<b>Construction of Bus Terminal at Larkano.</b>	<u><b>25,000,000</b></u>
<b>A12470</b>		<b>Others</b>	25,000,000
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-23-0001</b>	
<b>KK20231608</b>		<b>Construction of Bus and Taxi Stand at Kandhkot City</b>	<u><b>50,000,000</b></u>
<b>A12470</b>		<b>Others</b>	50,000,000
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-23-0002</b>	
<b>JK20231609</b>		<b>Construction of Inter City Bus Terminal at Thul.</b>	<u><b>47,500,000</b></u>
<b>A12470</b>		<b>Others</b>	47,500,000
<b>KQ5079</b>		<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>		<b>TRDTM-PP-23-0003</b>	
<b>HB20231610</b>		<b>Construction of Parking Plaza in Hyderabad.</b>	<u><b>75,000,000</b></u>
<b>A12470</b>		<b>Others</b>	75,000,000

SC12134(134)  
TRANSPORT

(Capital)

## TRANSPORT AND MASS TRANSIT DEPARTMENT

## TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0452</b>	<b>ROAD TRANSPORT</b>	
<b>045203</b>	<b>ROAD TRANSPORT</b>	
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0004</b>	
<b>MP20231611</b>	<b>Construction of Bus Terminal in Mirpurkhas</b>	<u><b>75,000,000</b></u>
A12470	Others	75,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0005</b>	
<b>HB20231612</b>	<b>Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0006</b>	
<b>SY20231613</b>	<b>Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0007</b>	
<b>KQ20231614</b>	<b>Upgradation of Traffic Signals in Karachi (Phase-II).</b>	<u><b>45,000,000</b></u>
A12470	Others	45,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0008</b>	
<b>KQ20231615</b>	<b>Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0009</b>	
<b>KQ20231616</b>	<b>Establishment of Direcctorate of Motor Vehicle Inspection (MVI) Sindh &amp; MVI Stations</b>	<u><b>87,500,000</b></u>
A12470	Others	87,500,000

SC12134(134)  
TRANSPORT

(Capital)

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TRANSPORT AND MASS TRANSIT DEPARTMENT

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TRANSPORT AND MASS TRANSIT DEPARTMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0452</b>	<b>ROAD TRANSPORT</b>	
<b>045203</b>	<b>ROAD TRANSPORT</b>	
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0011</b>	
<b>HB20231617</b>	<b>Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.</b>	<u><b>40,000,000</b></u>
A12470	Others	40,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0012</b>	
<b>SN20231618</b>	<b>Rehabilitation of Bus Terminal in Sanghar</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0013</b>	
<b>LN20231619</b>	<b>Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0014</b>	
<b>NX20231620</b>	<b>Construction of Taxi Stand at Kandhiaro, District N. Feroze</b>	<u><b>60,000,000</b></u>
A12470	Others	60,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0015</b>	
<b>SB20231621</b>	<b>Construction of Taxi / Van Stand in Shaheed Benazirabad.</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0016</b>	
<b>KQ20231622</b>	<b>Improvement of U-Turns in different areas of Karachi.</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000

SC12134(134)  
TRANSPORT

(Capital)

## TRANSPORT AND MASS TRANSIT DEPARTMENT

## TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>	
<b>0452</b>	<b>ROAD TRANSPORT</b>	
<b>045203</b>	<b>ROAD TRANSPORT</b>	
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0017</b>	
<b>HB20231623</b>	<b>Improvement of U-Turns in different areas of Hyderabad</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0018</b>	
<b>KQ20231624</b>	<b>Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0019</b>	
<b>KQ20231625</b>	<b>Modification/ Beautification of junctions in Different Areas of Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0020</b>	
<b>HB20231626</b>	<b>Modification/ Beautification of junctions in Different Areas of Hyderabad</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0022</b>	
<b>KQ20231627</b>	<b>Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)</b>	<u><b>125,000,000</b></u>
A12470	Others	125,000,000
<b>KQ5079</b>	<b>SECRETARY (TRANSPORT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0023</b>	
<b>KQ20231628</b>	<b>Construction of Trucking Terminal on Superhighway Karachi</b>	<u><b>175,000,000</b></u>
A12470	Others	175,000,000

SC12134(134)  
TRANSPORT

(Capital)

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TRANSPORT AND MASS TRANSIT DEPARTMENT

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TRANSPORT AND MASS TRANSIT DEPARTMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
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Rs

04	ECONOMIC AFFAIRS	
045	CONSTRUCTION AND TRANSPORT	
0452	ROAD TRANSPORT	
045203	ROAD TRANSPORT	

KQ5079	SECRETARY (TRANSPORT)	
ADP No :	TRDTM-PP-23-0024	
HB20231629	Rehabilitation of Bus Terminal at Garhi Khairo.	<u>70,000,000</u>
A12470	Others	70,000,000

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Total Sub Sector TRANSPORT AND MASS TRANSIT DEPARTMENT	<b>1,440,000,000</b>
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TOTAL SECTOR TRANSPORT AND MASS TRANSIT DEPARTMENT	<b>1,440,000,000</b>
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**SC12136(136)  
ENVIRONMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>177,500,000</b>
<b>Total:</b>	<b>177,500,000</b>

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**ENVIRONMENT**

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**ENVIRONMENT**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
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**Rs**

05		ENVIRONMENT PROTECTION	
055		ADMINISTRATION OF ENVIRONMENT PROTECTION	
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION	
055101		ADMINISTRATION	

KQ5085		SECRETARY (ENVIRONMENT)	
ADP No :		ECDEV-PP-21-0358	
KQ20230491		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	<b>25,000,000</b>
A12470		Others	25,000,000
<b>Total Sub Sector ENVIRONMENT</b>			<b>25,000,000</b>

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**SC12136(136)**  
**ENVIRONMENT**

(Capital)

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**ENVIRONMENT**

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**COASTAL DEVELOPMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>	
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>	
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>	
<b>055101</b>	<b>ADMINISTRATION</b>	
<b>KQ5085</b>	<b>SECRETARY (ENVIRONMENT)</b>	
<b>ADP No :</b>	<b>ECDCL-PP-22-0364</b>	
<b>KQ20230492</b>	<b>Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 &amp; 14)</b>	<b><u>112,500,000</u></b>
A12470	Others	112,500,000
<b>KQ5085</b>	<b>SECRETARY (ENVIRONMENT)</b>	
<b>ADP No :</b>	<b>ECDCL-PP-23-0002</b>	
<b>KQ20230493</b>	<b>Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b>152,500,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>		<b>177,500,000</b>

SC12138(138)  
LOCAL GOVERNMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>15,589,053,000</b>
<b>Total:</b>	<b>15,589,053,000</b>

LOCAL GOVERNMENT DEPARTMENT

HYDERABAD DEVELOPMENT PACKAGE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>	
<b>108</b>		<b>OTHERS</b>	
<b>1081</b>		<b>OTHERS</b>	
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>		<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>		<b>LGDHP-PP-23-0346</b>	
<b>HB20231049</b>		<b>Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 &amp; LD-4 P/Station Taluka Latifabad District Hyderabad</b>	<b>30,143,000</b>
A12470		Others	30,143,000
<b>KQ5029</b>		<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>		<b>LGDHP-PP-23-0347</b>	
<b>HB20231050</b>		<b>Reconstruction of Pump Room. 125 BHP Pumping Set &amp; Providing laying jointing P.E Rising Main 24 Dia from Main Disposal Unit No. 11 to S.S.T.P &amp; 12 dia P.E Rising main from</b>	<b>20,625,000</b>
A12470		Others	20,625,000
<b>KQ5029</b>		<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>		<b>LGDHP-PP-23-0348</b>	
<b>HB20231051</b>		<b>Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad</b>	<b>20,742,000</b>
A12470		Others	20,742,000
<b>KQ5029</b>		<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>		<b>LGDHP-PP-23-0349</b>	
<b>HB20231052</b>		<b>Rehabilitation / Improvement Upgradation of Main Bazaar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.</b>	<b>7,115,000</b>
A12470		Others	7,115,000



SC12138(138)  
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT DEPARTMENT

HYDERABAD DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDHP-PP-23-0350	
HB20231053	Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDHP-PP-23-0351	
HB20231054	Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	<u>57,500,000</u>
A12470	Others	57,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDHP-PP-23-0352	
HB20231055	Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprehensive Boys High School Taluka Latifabad District	<u>48,875,000</u>
A12470	Others	48,875,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDHP-PP-23-0353	
HB20231056	Reconditioning of Asphalt Concrete Road from Moosa Khatiyani City to Khatiyani Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDHP-PP-23-0354	
HB20231057	Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural	<u>27,500,000</u>

SC12138(138)  
LOCAL GOVERNMENT

(Capital)

## LOCAL GOVERNMENT DEPARTMENT

## HYDERABAD DEVELOPMENT PACKAGE

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
		<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	27,500,000
<b>Total Sub Sector HYDERABAD DEVELOPMENT PACKAGE</b>		<b>250,000,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0959</b>	
<b>MY20231021</b>	<b>Improvement / Renovation of Different Parks of Town Committee Saeedabad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0967</b>	
<b>HB20231022</b>	<b>Renovation of Mandir &amp; Church in various Wards of Taluka City Hyderabad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0974</b>	
<b>MP20231023</b>	<b>Providing / Installation of Solar lights of various villages of Taluka Shuja Abad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0977</b>	
<b>KK20231024</b>	<b>Construction of Hindu Community Hall Kashmore</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0978</b>	
<b>SQ20231025</b>	<b>Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCS-PP-22-0983</b>	
<b>SY20231026</b>	<b>Illumination of Sukkur Barrage, Lansdown Bridge &amp; Ayoub Bridge Sukkur</b>	<u><b>87,500,000</b></u>
A12470	Others	87,500,000

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COMMUNITY SERVICES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-22-1462</b>	
<b>KQ20231027</b>	<b>Upgradation &amp; Automation of Traffic Signals in Karachi.</b>	<u><b>75,000,000</b></u>
A12470	Others	75,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0321</b>	
<b>KQ20231028</b>	<b>Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)</b>	<u><b>163,480,000</b></u>
A12470	Others	163,480,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0322</b>	
<b>KQ20231029</b>	<b>Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track, Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generato</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0323</b>	
<b>DD20231030</b>	<b>Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0324</b>	
<b>KQ20231031</b>	<b>Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and</b>	<u><b>24,950,000</b></u>
A12470	Others	24,950,000

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COMMUNITY SERVICES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0325</b>	
<b>KQ20231032</b>	<b>Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0326</b>	
<b>KQ20231033</b>	<b>Construction / Reconstruction / Rehabilitation of Libraries along with Community Center Halls at District Malir, Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0327</b>	
<b>KQ20231034</b>	<b>Construction / Rehabilitation of Community Center Internal Roads/ Streets Paver Block, Street Lights / Pedestrian Bridge Monuments / Road Gates Lyari Town</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0328</b>	
<b>SY20231035</b>	<b>Construction of Amusement Park in Bachal Shah Park City Sukkur</b>	<u><b>57,500,000</b></u>
A12470	Others	57,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0329</b>	
<b>SY20231036</b>	<b>Model Graveyard Municipal Committee Rohri</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0330</b>	
<b>SY20231037</b>	<b>Construction of Civic Center Municipal Committee Rohri</b>	<u><b>42,500,000</b></u>
A12470	Others	42,500,000

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COMMUNITY SERVICES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0331	
SY20231038	Repair & Construction of Town Hall and Library at Municipal Committee Rohri	<u>15,000,000</u>
A12470	Others	15,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0332	
SY20231039	Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights	<u>75,000,000</u>
A12470	Others	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0333	
SY20231040	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0334	
SY20231041	Up-gradation of Khalid Khan Park Sukkur	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0335	
KQ20231042	Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Court order CMA No. 8518 of 2022)	<u>50,000,000</u>
A12470	Others	50,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0336</b>	
<b>KX20231043</b>	<b>Rehabilitation of Parks and Sports Grounds of Taluka &amp; MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0337</b>	
<b>SL20231044</b>	<b>Syed Aijaz Ali Shah Sheerazi Sports Stadium Remaining Work Drainage Village Haji Abdullah Kandoro Community Hall Village Shanawaz Turk Belo Water Supply</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0338</b>	
<b>MX20231045</b>	<b>Beautification of Town Committee Kheme jo Par and Town Committee Chachro</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0339</b>	
<b>KQ20231046</b>	<b>Community Center UC 02 Lal Bhai in Different areas of PS-112 Maripur</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>TRDTM-PP-23-0340</b>	
<b>SY20231047</b>	<b>Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard &amp; Loco Shed at Rohri City.</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000

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**COMMUNITY SERVICES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
10	SOCIAL PROTECTION	
108	OTHERS	
1081	OTHERS	
108101	SOCIAL WELFARE MEASURES	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0341	
SQ20231048	Installation of Solar Lights Shikarpur & Khanpur	<u>25,000,000</u>
A12470	Others	25,000,000
<b>Total Sub Sector COMMUNITY SERVICES</b>		<b>1,025,930,000</b>



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WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDMA-FP-21-0898</b>	
<b>KQ20230708</b>	<b>Construction of public Toilets &amp; Handwashing Station with nature based in major and secondary cities of Sindh.</b>	<b><u>160,000,000</u></b>
A12470	Others	160,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0011</b>	
<b>UT20230709</b>	<b>Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot</b>	<b><u>16,663,000</u></b>
A12470	Others	16,663,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0012</b>	
<b>UT20230710</b>	<b>Construction of Providing Cement Paving Block Flooring Road from Teen Tiwar Chowk via Public Health Office to Ghosia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys</b>	<b><u>18,044,000</u></b>
A12470	Others	18,044,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0013</b>	
<b>UT20230711</b>	<b>Construction of Providing Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot</b>	<b><u>15,937,000</u></b>
A12470	Others	15,937,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0014</b>	
<b>UT20230712</b>	<b>Construction of Providing Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot</b>	<b><u>15,896,000</u></b>
A12470	Others	15,896,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0015</b>	
<b>UT20230713</b>	<b>Construction of Providing Cement Paving Block Flooring road from Chania Chowk to Thar Bazaar Umerkot (Length 2300)</b>	<u><b>5,402,000</b></u>
A12470	Others	5,402,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0016</b>	
<b>UT20230714</b>	<b>Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot</b>	<u><b>5,402,000</b></u>
A12470	Others	5,402,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0017</b>	
<b>UT20230715</b>	<b>Construction of Providing Cement Paving Block Flooring Road from Public Health Office to Thar Bazaar Umerkot</b>	<u><b>6,573,000</b></u>
A12470	Others	6,573,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0018</b>	
<b>UT20230716</b>	<b>Construction of Providing Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot</b>	<u><b>13,128,000</b></u>
A12470	Others	13,128,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0019</b>	
<b>UT20230717</b>	<b>Construction of Providing Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot</b>	<u><b>2,735,000</b></u>
A12470	Others	2,735,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0020	
KQ20230718	Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing /	<u>28,000,000</u>
A12470	Others	28,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0021	
SB20230719	Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	<u>53,974,000</u>
A12470	Others	53,974,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0022	
KQ20230720	Construction of Underground Water Tank of 2 Lac Gallons including 12 dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji	<u>64,000,000</u>
A12470	Others	64,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0023	
HB20230721	Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	<u>266,934,000</u>
A12470	Others	266,934,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0025	
BI20230722	CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	<u>25,000,000</u>
A12470	Others	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0026</b>	
<b>BI20230723</b>	<b>Construction of CC paving block of Matli city and Tando Bago city District Badin</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0027</b>	
<b>BI20230724</b>	<b>Improvement &amp; Extension of Urban Water Supply Scheme Talhar Taluka Talhar</b>	<b><u>55,750,000</u></b>
A12470	Others	55,750,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0028</b>	
<b>TN20230725</b>	<b>Pever Block Scheme various wards Muncipal Committee City Tando Muhammad Khan</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0029</b>	
<b>TN20230726</b>	<b>Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder &amp; Taluka Tando Muhammad Khan</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0030</b>	
<b>TN20230727</b>	<b>Constuction of Cc Block various wards of town Tando Ghulam Hyder</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0031</b>	
<b>TN20230728</b>	<b>Paver Block of various villages of Taluka Tando Muhammad Khan &amp; Taluka Tando Ghulam Hyder</b>	<b><u>25,000,000</u></b>

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0032</b>	
<b>TN20230729</b>	<b>Paver Block of various villages of Taluka Bulri Shah Karim</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0033</b>	
<b>TQ20230730</b>	<b>Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits</b>	<u><b>125,000,000</b></u>
A12470	Others	125,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0034</b>	
<b>MY20230731</b>	<b>Construction of Paver Blocks &amp; Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0035</b>	
<b>MY20230732</b>	<b>Construction of Paver Blocks &amp; Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0036</b>	
<b>MY20230733</b>	<b>Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0037</b>	
<b>JO20230734</b>	<b>Beautification, Paver, Various streets of municipal committee kotri</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0038</b>	
<b>DD20230735</b>	<b>Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0039</b>	
<b>DD20230736</b>	<b>Provision / Laying of Paving Block &amp; surface Drain in municipal Committee sita Road &amp; Various Villages of Taluka K.N Shah</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0040</b>	
<b>DD20230737</b>	<b>Water Supply Scheme village Sanwal Arwal &amp; surrounding area UC Singhi Burira &amp; Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0041</b>	
<b>DD20230738</b>	<b>Laying of Paver Block Paver Block &amp; surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judicial Shah</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0042	
DD20230739	Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0043	
DD20230740	Supply and fixing RO Plants with Solar system of Dadu City and other villages of Taluka Dadu	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0044	
DD20230741	Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0045	
DD20230742	Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0046	
DD20230743	Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0047	
DD20230744	Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhari, Kirir Khoso, Mureed Lakhari, Adur Lakhari, Mohabat Lakhari,	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0048	
DD20230745	Construction of road from Chhinni bypass to village Gaji Shah Bypass via Tando Raheem Khan i/c CC Block and drain	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0049	
DD20230746	Construction of Bypass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0050	
DD20230747	construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0051	
HB20230748	Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	<u>37,500,000</u>
A12470	Others	37,500,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0052	
HB20230749	Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0053	
HB20230750	Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	<u>15,000,000</u>
A12470	Others	15,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0054	
HB20230751	Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	<u>62,500,000</u>
A12470	Others	62,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0055	
HB20230752	Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0056	
HB20230753	Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City	<u>75,000,000</u>
A12470	Others	75,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0057</b>	
<b>HB20230754</b>	<b>Construction of CC Block, Paving &amp; Open Surface Drain Work in UC-16, 17 &amp; UC-18 of TMC Naroon Kot Taluka city District Hyderabad</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0058</b>	
<b>HB20230755</b>	<b>Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0059</b>	
<b>HB20230756</b>	<b>Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0060</b>	
<b>HB20230757</b>	<b>Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0061</b>	
<b>TX20230758</b>	<b>Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage &amp; Pipe lines, Water Supply in Various Villages of Makli, Drainage &amp; Cc</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0062</b>	
<b>SL20230759</b>	<b>Rehabilitation of Urban Drainage Scheme Jati District Sujawal</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0063</b>	
<b>SL20230760</b>	<b>Rehabilitation of urban water supply scheme jati District Sujawal</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0064</b>	
<b>SL20230761</b>	<b>Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0065</b>	
<b>SL20230762</b>	<b>Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0066</b>	
<b>SL20230763</b>	<b>Provision of Paver Block &amp; Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah &amp; Other UC's of Taluka Bathoro District Sujawal</b>	<u><b>17,425,000</b></u>
A12470	Others	17,425,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0067	
SL20230764	Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District	<u>13,750,000</u>
A12470	Others	13,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0068	
SL20230765	Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Construction of Mandar in Sujwal Town, District Sujawal	<u>22,500,000</u>
A12470	Others	22,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0069	
SL20230766	Drainage and Beautification of Sujawal Town, District Sujawal	<u>13,750,000</u>
A12470	Others	13,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0070	
JK20230767	Uplift Drainage System and Construction of Tough Tile at Municipal Committee Thul City	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0071	
JK20230768	Uplift Drainage System and Construction of Tough Tile at Sardar Sohrab Khan Sarki Town	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0072	
JK20230769	Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0073	
JK20230770	Construction of Tough Paver at Various streets / Wards of Jacobabad City.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0074	
JK20230771	Construction of Tough Paver Culverts at various Villages of Taluka Jacobabad and Taluka Thull	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0075	
JK20230772	Construction of Road & Thorough Paver at various Main streets/Mohall's/ Wards Of city Jacobabad	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0076	
JK20230773	Construction of Road & thorough paver at various Main streets/ /Mohall's/ Wards of city Jacobabad	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0077	
JK20230774	Construction of thorough paver & Culverts at various village of PS-01 Jacobabad	<u>20,000,000</u>

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0078</b>	
<b>KK20230775</b>	<b>Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0079</b>	
<b>LN20230776</b>	<b>Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0081</b>	
<b>LN20230777</b>	<b>Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.</b>	<b><u>13,750,000</u></b>
A12470	Others	13,750,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0082</b>	
<b>LN20230778</b>	<b>Construction of C.C Drain &amp; R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0083</b>	
<b>LN20230779</b>	<b>Construction of C.C Drain &amp; R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0084</b>	
<b>LN20230780</b>	<b>Construction of C.C Drain &amp; R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0085</b>	
<b>SQ20230781</b>	<b>(1) Construction of Paver Block from Garhi Yaseen mor Karandar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhattai hospital to Larkana</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0086</b>	
<b>SQ20230782</b>	<b>(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0087</b>	
<b>SQ20230783</b>	<b>(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts &amp; Bridges in various Village to Taluka Shikarpur (25 M). (3)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0088</b>	
<b>SQ20230784</b>	<b>Construction / Rehabilitation of Paver Block / Drains in various Streets of Shikarpur City (1 to 30) Wards</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0089	
SQ20230785	Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0090	
SQ20230786	Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0091	
SQ20230787	Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0092	
SQ20230788	Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	<u>55,000,000</u>
A12470	Others	55,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0093	
SQ20230789	Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	<u>20,000,000</u>
A12470	Others	20,000,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0094	
MP20230790	Construction / Improvement and reconditioning of asphalt Road, CC Block CC Paver Block, Ext: Drainage, Ext: Water Supply in various places of Taluka digri District	<u>75,000,000</u>
A12470	Others	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0095	
MP20230791	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0096	
MP20230792	Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0097	
MP20230793	Construction of CC road in various villages of Taluka Sindhri Length	<u>22,500,000</u>
A12470	Others	22,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0098	
MP20230794	Construction of CC road in various villages Taluka Shujabad	<u>15,000,000</u>
A12470	Others	15,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0099</b>	
<b>MP20230795</b>	<b>Construction of CC road / Paver Block in various streets Taluka Mirpurkhas</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0100</b>	
<b>MP20230796</b>	<b>Providing &amp; Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon &amp; UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0101</b>	
<b>MP20230797</b>	<b>Providing &amp; laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo &amp; Khan Town Taluka Hussain Bux Mari, District Mirpurkhas</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0102</b>	
<b>MP20230798</b>	<b>Construction of Raod, CC &amp; Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad &amp; City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal,</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0103</b>	
<b>MP20230799</b>	<b>Constuction of Road, CC &amp; Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0104</b>	
<b>MX20230800</b>	<b>C.C roads in different muhallas of Chachro Town</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0105</b>	
<b>MX20230801</b>	<b>C.C roads in different muhallas of Diplo Town and Islamkot</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0106</b>	
<b>MX20230802</b>	<b>C.C roads in different muhallas of Chelhar Town</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0107</b>	
<b>GO20230803</b>	<b>Tough Tile in Ubaro</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0108</b>	
<b>SY20230804</b>	<b>1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0109</b>	
<b>SY20230805</b>	<b>Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0110</b>	
<b>SY20230806</b>	<b>1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro &amp; Surrounding Village of union</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0111</b>	
<b>SN20230807</b>	<b>A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka &amp; District Sanghar. B) Construction of Public Park @</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0111</b>	
<b>SN20230808</b>	<b>Repair of Old Water Wroks &amp; Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhor &amp; city khandro</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0112</b>	
<b>SN20230809</b>	<b>Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro &amp; City Rukan Burirrra</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0113</b>	
<b>SN20230810</b>	<b>Rural Drainage Scheme of Village 32 Jamrao, &amp; 25A jamrao &amp; 25C Jamrao. Rural water Supply Scheme of Deputy Village</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0114</b>	
<b>SN20230811</b>	<b>Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar &amp; Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme</b>	<b><u>32,500,000</u></b>
A12470	Others	32,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0115</b>	
<b>SN20230812</b>	<b>(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain &amp; Paver</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0116</b>	
<b>SN20230813</b>	<b>Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0117</b>	
<b>NX20230814</b>	<b>Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0118</b>	
<b>NX20230815</b>	<b>Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani.</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0119	
NX20230816	Provision of Paver Block and surface drain & Pumping Schemes Khanwan	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0120	
NX20230817	CC Paver Block and Drainage for Town Committee Tharushah Mehrabbpur, Bhiria City Bhiria Road	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0121	
NX20230818	(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0122	
NX20230819	1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0123	
NX20230820	Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0124</b>	
<b>NX20230821</b>	<b>Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0125</b>	
<b>NX20230822</b>	<b>Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0126</b>	
<b>NX20230823</b>	<b>Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages)</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0127</b>	
<b>NX20230824</b>	<b>Providing of C.C Paver Blocks &amp; Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan,</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0128</b>	
<b>KQ20230825</b>	<b>Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir</b>	<u><b>45,000,000</b></u>
A12470	Others	45,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0129	
KQ20230826	Water supply line with all equipments and sewerage line at Majeed Colony Malir	<u>30,000,000</u>
A12470	Others	30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0130	
KQ20230827	Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0131	
KQ20230828	Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	<u>30,000,000</u>
A12470	Others	30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0132	
KQ20230829	Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	<u>45,000,000</u>
A12470	Others	45,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0133	
KQ20230830	Construction / Reconstruction of roads, CC Paver along with sewerage, water supply at TMC Malir	<u>25,000,000</u>
A12470	Others	25,000,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0134</b>	
<b>KQ20230831</b>	<b>Construction of Road, Paver Blocks, Sewerage &amp; Street Lights in UC-Khowkundi, Malir Karachi</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0135</b>	
<b>KQ20230832</b>	<b>Construction of Road, Paver Block, Sewerage &amp; Street Lights, in UC-Majeed Colony &amp; khuldabad Malir Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0136</b>	
<b>KQ20230833</b>	<b>Construction of Road, Paver Block, Sewerage &amp; Street Lights, in UC-Cattle Colony, Malir Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0137</b>	
<b>KQ20230834</b>	<b>Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0138</b>	
<b>KQ20230835</b>	<b>Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripu</b>	<u><b>24,925,000</b></u>
A12470	Others	24,925,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0139	
KQ20230836	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Marip	<u>24,950,000</u>
A12470	Others	24,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0140	
KQ20230837	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	<u>24,950,000</u>
A12470	Others	24,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0141	
KQ20230838	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	<u>24,950,000</u>
A12470	Others	24,950,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0142	
KQ20230839	Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0143	
KQ20230840	Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Installation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	<u>12,500,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0144</b>	
<b>KQ20230841</b>	<b>Rehabilitation of Roads, Installation of Sewerage / Drainage System &amp; Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0145</b>	
<b>KQ20230842</b>	<b>Construction of Nala, Sewerage Line, in Defferent Ucs of Keanari</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0146</b>	
<b>KQ20230843</b>	<b>Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0147</b>	
<b>KQ20230844</b>	<b>Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 &amp; 2, District Keamari Karachi.</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0148</b>	
<b>KQ20230845</b>	<b>Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 2 &amp; 3, District Keamari Karachi</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0149	
KQ20230846	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0150	
KQ20230847	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0151	
KQ20230848	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0152	
KQ20230849	Road Carpet and Paver Block in Baldia Town UC-12	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0153	
KQ20230850	Road Carpet and Paver Block in Gapopat	<u>20,000,000</u>
A12470	Others	20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0154</b>	
<b>KQ20230851</b>	<b>Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0155</b>	
<b>KQ20230852</b>	<b>Road Carpet and Paver Block Maripur and Muhammadi Colony</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0156</b>	
<b>KQ20230853</b>	<b>Rehabilitation &amp; upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0157</b>	
<b>KQ20230854</b>	<b>Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0158</b>	
<b>KQ20230855</b>	<b>Road Carpet &amp; Paver Block in Moach Goth UC 1 &amp; UC4</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0159</b>	
<b>KQ20230856</b>	<b>Sewerage Line at Yousuf Goth</b>	<b><u>15,000,000</u></b>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0160</b>	
<b>KQ20230857</b>	<b>Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0161</b>	
<b>KQ20230858</b>	<b>Improvement / Rehabilitation of different roads and Laying of paver blocks along with Sewerage system in Christian/Minority areas in District West</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0162</b>	
<b>KQ20230859</b>	<b>Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0163</b>	
<b>KQ20230860</b>	<b>Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0164</b>	
<b>KQ20230861</b>	<b>Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East</b>	<b><u>20,000,000</u></b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0165</b>	
<b>KQ20230862</b>	<b>Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0166</b>	
<b>KQ20230863</b>	<b>Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 &amp; 6 Safora Town and UC-12 Abbas Town, District East Karachi</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0167</b>	
<b>KQ20230864</b>	<b>Change of Water Lines dia 8 6 4 &amp; Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0168</b>	
<b>KQ20230865</b>	<b>Change of Sewerage Lines dia 12 9 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-23-0169</b>	
<b>KQ20230866</b>	<b>Laying of Paver Blocks in Street of UC-7 Azam Basti</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0170	
KQ20230867	Laying of Paver Blocks & Sewerage line of Seteets of UC-4, Manzoor Colony	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0171	
KQ20230868	Change of sewerage Lines dia 12 9 & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0172	
KQ20230869	Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0173	
KQ20230870	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0174	
KQ20230871	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nizambabad zone	<u>25,000,000</u>
A12470	Others	25,000,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0175	
KQ20230872	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0176	
KQ20230873	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0177	
KQ20230874	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0178	
KQ20230875	Lyari -Gujjar Nala connectivity	<u>100,000,000</u>
A12470	Others	100,000,000
<b>Total Sub Sector WATER SUPPLY &amp; SANITATION</b>		<b>4,929,388,000</b>

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BUILDINGS (LG DEPARTMENT)

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		Rs
10	SOCIAL PROTECTION	
108	OTHERS	
1081	OTHERS	
108101	SOCIAL WELFARE MEASURES	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-22-0662	
KX20230876	Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri -Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDBD-PP-23-0180	
LN20230877	Repair / Reconstruction of Office Building of District Council Larkano	<u>50,000,000</u>
A12470	Others	50,000,000
<b>Total Sub Sector BUILDINGS (LG DEPARTMENT)</b>		<b>62,500,000</b>

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0836</b>	
<b>BI20230878</b>	<b>Various roads (20 Km) of Taluka Badin District Badin</b>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	100,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0839</b>	
<b>BI20230879</b>	<b>Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)</b>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0844</b>	
<b>BI20230880</b>	<b>Improvement of Road from Seerani to Kadhan Road 2 thick Asphalt (Phase-1) (8 Km)</b>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0848</b>	
<b>BI20230881</b>	<b>Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2 Thick Asphalt (Phase-1) (5 Km), Renovatoin of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa</b>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	100,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0864</b>	
<b>DD20230882</b>	<b>Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed &amp; Pir Mashaik including paving block, CC block, drain,</b>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000

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ROADS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0879	
KQ20230883	Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0884	
KQ20230884	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay, Karachi	<u>125,000,000</u>
A12102	Other highways/roads	125,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0885	
KQ20230885	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	<u>175,000,000</u>
A12102	Other highways/roads	175,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0888	
KQ20230886	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	<u>365,750,000</u>
A12102	Other highways/roads	365,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0889	
KQ20230887	Constt: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawksbay road and small bridge on navy	<u>450,000,000</u>
A12102	Other highways/roads	450,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0890	
KQ20230888	Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	<u>55,750,000</u>
A12102	Other highways/roads	55,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0894	
KX20230889	Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0895	
KX20230890	Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2" thick premixed carpet with paver	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0896	
KX20230891	Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori,	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0897	
LN20230892	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur roa	<u>116,500,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12102	Other highways/roads	116,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0904</b>	
<b>LN20230893</b>	<b>Construction of road from Dara to Badah By-Pass</b>	<u><b>55,000,000</b></u>
A12102	Other highways/roads	55,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0928</b>	
<b>SL20230894</b>	<b>Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to Muhammad</b>	<u><b>35,000,000</b></u>
A12102	Other highways/roads	35,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0929</b>	
<b>SL20230895</b>	<b>Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri &amp; Bakhsho Soomro CC</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-22-0930</b>	
<b>SL20230896</b>	<b>Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur,</b>	<u><b>115,000,000</b></u>
A12102	Other highways/roads	115,000,000

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ROADS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0931	
SL20230897	Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to vill	<u>135,000,000</u>
A12102	Other highways/roads	135,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0935	
MX20230898	Various roads (10 Km) of Taluka Mithi District Tharparkar	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0948	
KQ20230899	Construction of a 2+2 lane under pass at Karimabad Distt: Central	<u>350,000,000</u>
A12102	Other highways/roads	350,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-22-0951	
QS20230900	Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0179	
KQ20230901	Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to	<u>104,024,000</u>
A12102	Other highways/roads	104,024,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0180	
KQ20230902	Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	<u>37,993,000</u>
A12102	Other highways/roads	37,993,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0181	
SY20230903	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	<u>75,000,000</u>
A12102	Other highways/roads	75,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0182	
SY20230904	Rehabilitation / Re-construction of Military Road Sukkur	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0185	
HB20230905	Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhattai Chowk and filter plant Bhattai Nagar (dual carriage way)	<u>79,543,000</u>
A12102	Other highways/roads	79,543,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0202	
BI20230906	Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0203	
BI20230907	Various Roads Taluka Badin	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0204</b>	
<b>BI20230908</b>	<b>Various Roads in Taluka Tando Bago</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0205</b>	
<b>BI20230909</b>	<b>Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin</b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	35,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0206</b>	
<b>BI20230910</b>	<b>Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro reg</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0207</b>	
<b>BI20230911</b>	<b>Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0208</b>	
<b>BI20230912</b>	<b>Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0209</b>	
<b>BI20230913</b>	<b>Construction of road in Taluka Badin</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0210</b>	
<b>BI20230914</b>	<b>Improvement of road in Taluka Badin</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0211</b>	
<b>BI20230915</b>	<b>Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0212</b>	
<b>BI20230916</b>	<b>Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli</b>	<u><b>19,250,000</b></u>
A12102	Other highways/roads	19,250,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0213</b>	
<b>BI20230917</b>	<b>Construction of Internal roads of Town Rajo Khanani and Town Talhar</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0214</b>	
<b>BI20230918</b>	<b>Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0215	
BI20230919	Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0216	
BI20230920	(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0217	
BI20230921	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0218	
BI20230922	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0219	
BI20230923	(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank	<u>25,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0220</b>	
<b>BI20230924</b>	<b>Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0221</b>	
<b>BI20230925</b>	<b>(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0222</b>	
<b>BI20230926</b>	<b>(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0223</b>	
<b>BI20230927</b>	<b>(i) Improvement of road from village Paghara Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0224</b>	
<b>BI20230928</b>	<b>Construction of Various Roads Taluka Tando Bago</b>	<b><u>75,000,000</u></b>
A12102	Other highways/roads	75,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0225	
BI20230929	Construction of Various Roads Taluka Badin	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0226	
JO20230930	Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0227	
DD20230931	Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio.	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0228	
DD20230932	Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony,	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0229	
DD20230933	construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage Path, Mile 0-0/4-5	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0230	
DD20230934	construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0231	
DD20230935	Reconditioning of Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0232	
DD20230936	Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0233	
DD20230937	Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0234	
DD20230938	Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Bypass road to Purano Dero	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0235	
DD20230939	Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0236	
DD20230940	Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0237	
DD20230941	Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Dehar. Reconditioning of road from Shah Pan	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0238	
HB20230942	Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	<u>62,500,000</u>
A12102	Other highways/roads	62,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0239	
HB20230943	Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderabad	<u>45,000,000</u>
A12102	Other highways/roads	45,000,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0240	
HB20230944	Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District	<u>40,000,000</u>
A12102	Other highways/roads	40,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0241	
HB20230945	Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0242	
HB20230946	Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0243	
HB20230947	Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0244	
TX20230948	Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa,	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0245</b>	
<b>TX20230949</b>	<b>Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village</b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	30,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0246</b>	
<b>TX20230950</b>	<b>Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village</b>	<b><u>27,500,000</u></b>
A12102	Other highways/roads	27,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0247</b>	
<b>TX20230951</b>	<b>Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Village Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0248</b>	
<b>SL20230952</b>	<b>Repair of roads of various areas of PS-76 District Sujawal</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0249</b>	
<b>SL20230953</b>	<b>Daro Banu Road to Village Ali Nawaz Magsi, Village Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to</b>	<b><u>17,500,000</u></b>
A12102	Other highways/roads	17,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0250</b>	
<b>SL20230954</b>	Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon,	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0251</b>	
<b>SL20230955</b>	Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro,	<u><b>20,000,000</b></u>
A12102	Other highways/roads	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0252</b>	
<b>SL20230956</b>	Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Ha	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0253</b>	
<b>SL20230957</b>	Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoona Parehar to	<u><b>37,500,000</b></u>
A12102	Other highways/roads	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0254</b>	
<b>SL20230958</b>	Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village Usman Amro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo,	<u><b>25,000,000</b></u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0255</b>	
<b>SL20230959</b>	<b>Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan</b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	30,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0256</b>	
<b>SL20230960</b>	<b>Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0257</b>	
<b>SL20230961</b>	<b>Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon</b>	<b><u>32,500,000</u></b>
A12102	Other highways/roads	32,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0258</b>	
<b>JK20230962</b>	<b>Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0259	
JK20230963	Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0260	
KK20230964	Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0261	
KK20230965	01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0262	
KK20230966	Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0263	
KK20230967	Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0264	
KK20230968	01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0265	
KK20230969	Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0266	
KK20230970	Reconstruction of Paver asphalt road (24 feet width) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0267	
KK20230971	Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0268	
KK20230972	Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0269	
KK20230973	Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0270	
KK20230974	Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhryani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0271	
LN20230975	Reconditioning of road from Bhole-ja -Bhan to Garello Arthur Regulator via Bاده, Ghujar (I/c M. Structure ) (26.0 KMs)	<u>47,500,000</u>
A12102	Other highways/roads	47,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0272	
LN20230976	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	<u>13,750,000</u>
A12102	Other highways/roads	13,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0273	
LN20230977	Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	<u>13,750,000</u>
A12102	Other highways/roads	13,750,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0274</b>	
<b>LN20230978</b>	<b>1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S</b>	<b><u>37,500,000</u></b>
	<b>(2) Construction / Reconstruction of road from Mehrabpur road</b>	
A12102	Other highways/roads	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0275</b>	
<b>LN20230979</b>	<b>Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0276</b>	
<b>LN20230980</b>	<b>Construction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0277</b>	
<b>LN20230981</b>	<b>Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah &amp; Pandhi golo (M/S). Rehabilitation road from</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0278</b>	
<b>LN20230982</b>	<b>Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin.</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0279</b>	
<b>SQ20230983</b>	<b>Reconditioning of Road from 1) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0280</b>	
<b>SQ20230984</b>	<b>Reconditioning of road from Sultankot road to Zarkhail road</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0281</b>	
<b>MP20230985</b>	<b>Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0282</b>	
<b>MP20230986</b>	<b>Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0283</b>	
<b>MP20230987</b>	<b>Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas</b>	<u><b>25,000,000</b></u>
A12102	Other highways/roads	25,000,000



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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0284</b>	
<b>MP20230988</b>	<b>Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri &amp; Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0285</b>	
<b>MX20230989</b>	<b>Construction of Various Roads in Taluka Diplo</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0286</b>	
<b>MX20230990</b>	<b>Construction of Various Roads Taluka Kaloi</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0287</b>	
<b>MX20230991</b>	<b>Construction of Various Roads Taluka Mithi</b>	<b><u>37,500,000</u></b>
A12102	Other highways/roads	37,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0292</b>	
<b>SY20230992</b>	<b>Construction &amp; Recondition of Road Baiji to Erazi Road Taluka Pano Akil</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0293</b>	
<b>SY20230993</b>	<b>Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar &amp; Village Shaho Indhar &amp; various Villages</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0294</b>	
<b>SY20230994</b>	<b>Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar &amp; Rustam Indhar via Jalal goth &amp; Wazeer Malano</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0295</b>	
<b>SY20230995</b>	<b>Recondition of Road Sultanpur to Salih Mahar Via Village Rooja &amp; Chechro</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0296</b>	
<b>SY20230996</b>	<b>A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0297</b>	
<b>SN20230997</b>	<b>(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from</b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0298</b>	
<b>SN20230998</b>	<b>Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi &amp; Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge</b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0299</b>	
<b>SN20230999</b>	<b>(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi &amp; Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c)</b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0300</b>	
<b>SN20231000</b>	<b>(a) Repair &amp; New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair</b>	<b><u>17,500,000</u></b>
A12102	Other highways/roads	17,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0301</b>	
<b>SN20231001</b>	<b>Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0302</b>	
<b>SN20231002</b>	<b>(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0303</b>	
<b>SB20231003</b>	<b>Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain</b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0304	
SB20231004	New Road and Reconditioning Municipal Corporation Nawabshah City Portion	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0305	
NX20231005	Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0306	
NX20231006	Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	<u>27,500,000</u>
A12102	Other highways/roads	27,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0307	
NX20231007	Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0308	
NX20231008	1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road from Tando Gulshan to	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000

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ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0309	
NX20231009	Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho,	<u>37,500,000</u>
A12102	Other highways/roads	37,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0310	
KQ20231010	Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	<u>32,500,000</u>
A12102	Other highways/roads	32,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0311	
KQ20231011	Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	<u>55,000,000</u>
A12102	Other highways/roads	55,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0312	
KQ20231012	Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0313	
KQ20231013	construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	<u>12,500,000</u>
A12102	Other highways/roads	12,500,000

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ROADS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0314</b>	
<b>KQ20231014</b>	<b>Construction / Reconstruction metaled Road FAsT Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0315</b>	
<b>KQ20231015</b>	<b>Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi</b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	30,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0316</b>	
<b>KQ20231016</b>	<b>Construction of Road in Different UC of NA-248 District Kemari Karachi</b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	25,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0317</b>	
<b>KQ20231017</b>	<b>Road Carpet Baldia Town UC-13</b>	<b><u>17,500,000</u></b>
A12102	Other highways/roads	17,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDRS-PP-23-0318</b>	
<b>KQ20231018</b>	<b>Construction of Roads &amp; Patch works of Roads in Uc-12, TMC Mangopir PS-122 Gulshan-e-Maymar, &amp; Surrounding areas Karachi</b>	<b><u>12,500,000</u></b>
A12102	Other highways/roads	12,500,000

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**ROADS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
10	<b>SOCIAL PROTECTION</b>	
108	<b>OTHERS</b>	
1081	<b>OTHERS</b>	
108101	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0319	
KQ20231019	Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDRS-PP-23-0320	
KQ20231020	Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	<u>25,000,000</u>
A12102	Other highways/roads	25,000,000
<b>Total Sub Sector ROADS</b>		<b>6,126,310,000</b>

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0342	
MX20231058	Extensin of Satsang Hall including Marble flooring and lavatory blocks and under tank at village Daur-Kiyo Taluka Chachhero	<u>7,498,000</u>
A12470	Others	7,498,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0343	
HB20231059	Construction of lavatory blocks and under ground tank at Durga Shivani Mandir Circuit House Hyderabad	<u>1,077,000</u>
A12470	Others	1,077,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0344	
MX20231060	Construction of satsang hall including marble flooring and lavatory blocks and under ground tank near National Bank at Nangarparkar	<u>6,529,000</u>
A12470	Others	6,529,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	TRDTM-PP-23-0345	
SQ20231061	Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	<u>17,701,000</u>
A12470	Others	17,701,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0001	
KQ20231062	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi	<u>33,330,000</u>
A12470	Others	33,330,000



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Community Support Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0002	
KQ20231063	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	<u>33,330,000</u>
A12470	Others	33,330,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0003	
KQ20231064	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	<u>33,330,000</u>
A12470	Others	33,330,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDWS-PP-23-0004	
KQ20231065	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	<u>33,330,000</u>
A12470	Others	33,330,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0340	
KQ20231066	Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	<u>7,500,000</u>
A12470	Others	7,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0341	
KQ20231067	Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0342	
KQ20231068	Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49, 50 & 51, District Central	<u>2,500,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0343</b>	
<b>KQ20231069</b>	<b>Repair and Maintenance work in Park / Ground and other Facilities &amp; Installation of Street lights in UC # 1, 2, 3, 4 &amp; 5 North Karachi Town District Central</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0344</b>	
<b>KQ20231070</b>	<b>Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads &amp; Different Areas of New Karachi &amp; North Karachi</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0345</b>	
<b>KQ20231071</b>	<b>Improvement and Rehabilitation of Different Parks of New Karachi</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0346</b>	
<b>KQ20231072</b>	<b>Development &amp; Improvement of Different Schools, Parks &amp; Grounds of UC # 35, 36, 39, 40, 41, 42 &amp; 43 District Central</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0347</b>	
<b>KQ20231073</b>	<b>Construction / Improvement of Compound Wall &amp; Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 &amp; 43 District Central</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0348	
KQ20231074	Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0349	
KQ20231075	Development,Improvement & Stadium Flood Lights Installation at Ground	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0350	
KQ20231076	Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0351	
KQ20231077	Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0352	
KQ20231078	Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	<u>2,500,000</u>
A12470	Others	2,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0353	
KQ20231079	Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	<u>15,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0354</b>	
<b>KQ20231080</b>	<b>Development &amp; Improvement of Different School, Parks &amp; Grounds of UC # 24, 31, 33 &amp; 34 in District South</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0355</b>	
<b>KQ20231081</b>	<b>Development &amp; Improvement of Different Schools, Parks &amp; Grounds of UC # 08, 09, 11, 12, 13 &amp; 27 Orangi Town District West</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0356</b>	
<b>KQ20231082</b>	<b>Construction/ Improvement of Compound Wall &amp; Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0357</b>	
<b>KQ20231083</b>	<b>Development &amp; Improvement of Different School, Parks &amp; Grounds of UC # 17, 19 &amp; 28 Orangi Town, District West</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0358</b>	
<b>KQ20231084</b>	<b>Development, Improvement &amp; Stadium Flood Lights Installation of Kala Maidan &amp; Shabad Ground of UC # 13 &amp; 27 Orangi Town District West</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0359	
KQ20231085	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0360	
KQ20231086	Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0361	
KQ20231087	Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0362	
KQ20231088	Development & Improvement of Different Parks & Grounds of UC # 38 & 39 Surjani Town, District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0363	
KQ20231089	Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	<u>12,500,000</u>
A12470	Others	12,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0364</b>	
<b>KX20231090</b>	<b>Reconstruction &amp; Renovation Shri Ram Dev Mandir with Marbal Flooring &amp; Construction of Community Hall &amp; Solar System in Mandir &amp; Community Hall in Mohalla Sant Nagar Pipri Road Gam</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0365</b>	
<b>HB20231091</b>	<b>Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 &amp; PS-65 District Hyderabad</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0366</b>	
<b>HB20231092</b>	<b>Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetaba</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0367</b>	
<b>HB20231093</b>	<b>Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0368	
HB20231094	Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Paretabad Town UC - 37 to UC 50 of PS-67, Ta	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0369	
HB20231095	Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0370	
HB20231096	Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC#114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0371	
HB20231097	Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0372	
KQ20231098	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	<u>2,500,000</u>

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0373</b>	
<b>KQ20231099</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 &amp; 4 District Korangi</b>	<b><u>2,500,000</u></b>
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0374</b>	
<b>KQ20231100</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 &amp; 4 District Korangi</b>	<b><u>2,500,000</u></b>
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0375</b>	
<b>KQ20231101</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 &amp; 4 District Korangi</b>	<b><u>2,500,000</u></b>
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0376</b>	
<b>KQ20231102</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 &amp; 4 District Korangi</b>	<b><u>2,000,000</u></b>
A12470	Others	2,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0377</b>	
<b>KQ20231103</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 &amp; 4 District Korangi</b>	<b><u>2,500,000</u></b>



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0378</b>	
<b>KQ20231104</b>	<b>Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 &amp; 4 District Korangi</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0379</b>	
<b>KQ20231105</b>	<b>Repair Maintenance &amp; Replacement work of Street Lights in UC 30, District Korangi</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0380</b>	
<b>KQ20231106</b>	<b>Repair Maintenance &amp; Replacement work of Street Lights in UC 35, District Korangi</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0381</b>	
<b>KQ20231107</b>	<b>Repair Maintenance &amp; Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0382</b>	
<b>KQ20231108</b>	<b>Repair Maintenance &amp; Replacement work of Street Lights in UC 36, District Korangi</b>	<u><b>250,000</b></u>
A12470	Others	250,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0383	
SN20231109	Solar Street Lights with Pole with installation in Pirumal Sanghar	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0384	
SQ20231110	Renovation and Repair of Shri Kha Warri Darbar Shikarpur	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0385	
UT20231111	Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Laners Bathroom for Ground & First Floor, Compound Wall, Main Gate &	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0386	
KQ20231112	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	<u>16,500,000</u>
A12470	Others	16,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0387	
KQ20231113	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	<u>16,500,000</u>
A12470	Others	16,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0388</b>	
<b>KQ20231114</b>	<b>Construction / Rehabilitation of Internal Metalled road at UC # 44,45 &amp; 46 District Central</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0389</b>	
<b>KQ20231115</b>	<b>Construction / Rehabilitation of Internal Metalled road at UC # 46,47 &amp; 48 District Central</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0390</b>	
<b>KQ20231116</b>	<b>Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 &amp; 51 District Central</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0391</b>	
<b>KQ20231117</b>	<b>Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0392</b>	
<b>KQ20231118</b>	<b>Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 &amp; 5 North Karachi Town District Central</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0393	
KQ20231119	Construction of Metalled Roads in Different Locations of UC # 35,36,39,40,41, 42 & 43 District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0394	
KQ20231120	Road Carpeting in UC 01,02,03,04,05 & 06 District East	<u>30,000,000</u>
A12470	Others	30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0395	
KQ20231121	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0396	
KQ20231122	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0397	
KQ20231123	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	<u>12,500,000</u>
A12470	Others	12,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0398</b>	
<b>KQ20231124</b>	<b>Road Carpeting , Street Light Sewerage &amp; Water Line, CC Tuff Paver Blocks &amp; Rehabilitation of Parks in UC 02 Chanesar Goth District East</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0399</b>	
<b>KQ20231125</b>	<b>Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0400</b>	
<b>KQ20231126</b>	<b>Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0401</b>	
<b>KQ20231127</b>	<b>Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction /Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0402</b>	
<b>KQ20231128</b>	<b>Construction / Rehabilitation of road in Malir Kalaboard</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0403	
KQ20231129	Construction and Rehabilitation of roads in Shah Faisal Colony	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0404	
KQ20231130	Construction of Road in Different areas of UC # 23,24,29 & 30	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0405	
KQ20231131	Construction of Road in Different areas of UC # 31,33,34	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0406	
KQ20231132	Construction of Metalled Roads in Different Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0407	
KQ20231133	Construction of Metalled Roads in Different Locations of UC # 16 & 17 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0408	
KQ20231134	Construction of Metalled Roads in Different Locations of UC # 19 & 24 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0409</b>	
<b>KQ20231135</b>	<b>Construction of Metalled Roads in Different Locations of UC # 26 &amp; 28 Orangi Town District West</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0410</b>	
<b>KQ20231136</b>	<b>Construction of metalled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0411</b>	
<b>KQ20231137</b>	<b>Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0412</b>	
<b>KQ20231138</b>	<b>Construction of Metalled Road in Different areas of UC # 38 &amp; 39 Surjani Town District West</b>	<u><b>24,975,000</b></u>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0413</b>	
<b>KQ20231139</b>	<b>Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0414	
HB20231140	Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii)	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0415	
HB20231141	Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0416	
KQ20231142	Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0417	
KQ20231143	Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0418	
KQ20231144	Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0419	
KQ20231145	Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi	<u>7,500,000</u>
A12470	Others	7,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0420	
KQ20231146	Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>
A12470	Others	3,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0421	
KQ20231147	Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0422	
KQ20231148	Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0423	
KQ20231149	Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi	<u>22,000,000</u>
A12470	Others	22,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0424	
KQ20231150	Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi	<u>20,500,000</u>

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
A12470	Others	20,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0425</b>	
<b>KQ20231151</b>	<b>Improvement of Road in Different Areas of UC # 05 &amp; 06 Model Town District Korangi</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0426</b>	
<b>KQ20231152</b>	<b>Road Carpeting in Ward 1 &amp; 2 in UC 30</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0427</b>	
<b>KQ20231153</b>	<b>Road Carpeting in Ward 1 &amp; 2 in UC 35</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0428</b>	
<b>KQ20231154</b>	<b>Road Carpeting in UC 36 Altaf Town</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0429</b>	
<b>KQ20231155</b>	<b>Construction of 7000 road,50 Street Lights Pole with Solar Plate &amp; Light, 321 Road Near Bakri Shop 35 Street Lights</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0430</b>	
<b>KQ20231156</b>	<b>Providing &amp; Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 &amp; 47 District Central</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0431	
KQ20231157	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	<u>22,500,000</u>
A12470	Others	22,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0432	
KQ20231158	Providing / Maintenance of Water Supply in different diaâ€s of P.E Pipe (3â€s, 4â€s, 6â€s, 8â€s, & 12â€s Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0433	
KQ20231159	Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0434	
KQ20231160	Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0435	
KQ20231161	Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi	<u>24,975,000</u>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0436	
KQ20231162	Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0437	
KQ20231163	Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24 , 18 & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0438	
KQ20231164	Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0439	
KQ20231165	Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0440	
KQ20231166	Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0441	
KQ20231167	Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0442	
KQ20231168	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0443	
KQ20231169	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0444	
KQ20231170	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 36,39,40,41, 42 & 43 District Central	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0445	
KQ20231171	Providing & Fixing Paver Blocks in Different UC's in District East	<u>24,975,000</u>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0446	
KQ20231172	Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0447	
KQ20231173	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0448	
KQ20231174	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0449	
KQ20231175	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0450	
KQ20231176	Rehabilitation of contaminated / rusted 4 dia, 6 dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	<u>12,500,000</u>
A12470	Others	12,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0451</b>	
<b>KQ20231177</b>	<b>Rehabilitation / Improvement of sewerage system District East</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0452</b>	
<b>KQ20231178</b>	<b>Sewerage System in UC 01,02,03,04,05 &amp; 06 District East</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0453</b>	
<b>KQ20231179</b>	<b>CC Tough Pavers in UC 001,02,03,04,05 &amp; 06 District East</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0454</b>	
<b>KQ20231180</b>	<b>CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0455</b>	
<b>KQ20231181</b>	<b>Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0456</b>	
<b>KQ20231182</b>	<b>Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV &amp; Mehran Depot Graveyard to Ranger HQ Model Zone</b>	<u><b>1,000,000</b></u>
A12470	Others	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0457	
KQ20231183	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	<u>925,000</u>
A12470	Others	925,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0458	
KQ20231184	Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	<u>575,000</u>
A12470	Others	575,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0459	
KQ20231185	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC	<u>1,025,000</u>
A12470	Others	1,025,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0460	
KQ20231186	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	<u>650,000</u>
A12470	Others	650,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0461	
KQ20231187	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	<u>400,000</u>
A12470	Others	400,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0462	
KQ20231188	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0463	
KQ20231189	Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv)	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0464	
KQ20231190	CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0465	
KQ20231191	Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0466	
KQ20231192	Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	<u>24,975,000</u>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0467	
KQ20231193	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0468	
KQ20231194	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0469	
KQ20231195	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # ,12,13,17,19,27 & 28 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0470	
KQ20231196	Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0471	
KQ20231197	Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0472	
KQ20231198	Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0473	
KQ20231199	Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0474	
KQ20231200	Reconstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0475	
KQ20231201	Water pumping station at Mangal Bazar for boost up water elevated areas	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0476	
KQ20231202	Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	<u>12,500,000</u>
A12470	Others	12,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0477</b>	
<b>KQ20231203</b>	<b>Repairing &amp; Replacement of Sewerage System in UC # 38 &amp; 39 Surjani Town District West</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0478</b>	
<b>KQ20231204</b>	<b>Construction of CC Tough Pavers Block in Different areas of UC # 38 &amp; 39 Surjani Town District West</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0479</b>	
<b>HB20231205</b>	<b>Construction of CC Block, CC Paving Block &amp; open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0480</b>	
<b>HB20231206</b>	<b>Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83,86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad &amp; UC - 28 Taluka City District</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0481</b>	
<b>HB20231207</b>	<b>Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0482</b>	
<b>HB20231208</b>	<b>Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Paree</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0483</b>	
<b>HB20231209</b>	<b>Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0484</b>	
<b>HB20231210</b>	<b>Providing Water Supply Line P.E Pipe and External Drainage in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0485</b>	
<b>HB20231211</b>	<b>Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District</b>	<b><u>24,975,000</u></b>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0486	
HB20231212	Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0487	
HB20231213	Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0488	
HB20231214	Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0489	
HB20231215	Construction of External Sewerage Pipe Line & Open Surface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District	<u>24,975,000</u>
A12470	Others	24,975,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0490	
HB20231216	Construction / Improvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	<u>24,975,000</u>
A12470	Others	24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0491	
KQ20231217	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0492	
KQ20231218	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0493	
KQ20231219	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0494	
KQ20231220	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0495	
KQ20231221	Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	<u>500,000</u>
A12470	Others	500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0496	
KQ20231222	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0497	
KQ20231223	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	<u>8,250,000</u>
A12470	Others	8,250,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0498	
KQ20231224	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0499	
KQ20231225	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	<u>10,000,000</u>
A12470	Others	10,000,000



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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0500	
KQ20231226	Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	<u>500,000</u>
A12470	Others	500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0501	
KQ20231227	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>
A12470	Others	3,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0502	
KQ20231228	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>
A12470	Others	3,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0503	
KQ20231229	Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi	<u>500,000</u>
A12470	Others	500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0504	
KQ20231230	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi	<u>7,500,000</u>
A12470	Others	7,500,000

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		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0505	
KQ20231231	Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0506	
KQ20231232	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi	<u>2,500,000</u>
A12470	Others	2,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0507	
KQ20231233	Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi	<u>3,750,000</u>
A12470	Others	3,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0508	
KQ20231234	Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of	<u>775,000</u>
A12470	Others	775,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0509	
KQ20231235	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area	<u>750,000</u>
A12470	Others	750,000

SC12138(138)  
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT DEPARTMENT

Community Support Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0510	
KQ20231236	Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0511	
KQ20231237	Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4", 6" & 10" dia from D-04 Medical Store to Maroof Sweet	<u>2,525,000</u>
A12470	Others	2,525,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0512	
KQ20231238	Replacement of Old Damage Contaminated 6" & 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for	<u>1,250,000</u>
A12470	Others	1,250,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0513	
KQ20231239	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>6,000,000</u>
A12470	Others	6,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0514	
KQ20231240	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>5,000,000</u>
A12470	Others	5,000,000

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LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT DEPARTMENT

Community Support Schemes

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0515	
KQ20231241	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	<u>6,000,000</u>
A12470	Others	6,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0516	
KQ20231242	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0517	
KQ20231243	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Aven	<u>5,750,000</u>
A12470	Others	5,750,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)	
ADP No :	LGDCP-PP-23-0518	
KQ20231244	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue	<u>10,500,000</u>
A12470	Others	10,500,000

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(Capital)

LOCAL GOVERNMENT DEPARTMENT

Community Support Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0519</b>	
<b>KQ20231245</b>	<b>Repair, Maintenance &amp; Replacement work of Sewerage lines 12" &amp; 15" dia Ward 1 &amp; 2 in UC 30</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0520</b>	
<b>KQ20231246</b>	<b>Work of CC Tough Paver Block Ward 1 &amp; 2 in UC 30</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0521</b>	
<b>KQ20231247</b>	<b>Repair, Maintenance &amp; Replacement work of Sewerage lines 12" &amp; 15" dia Ward 1 &amp; 2 in UC 35</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0522</b>	
<b>KQ20231248</b>	<b>Work of CC Tough Paver Block Ward 1 &amp; 2 in UC 35</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0523</b>	
<b>KQ20231249</b>	<b>Repair, Maintenance &amp; Replacement work of Sewerage lines 12" &amp; 15" dia Ward 1 &amp; 2 in UC 36 Altaf Town</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0524</b>	
<b>KQ20231250</b>	<b>CC Tough Paver Blocks in UC 36 Altaf Town</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

SC12138(138)  
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT DEPARTMENT

Community Support Schemes

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>	
<b>108</b>	<b>OTHERS</b>	
<b>1081</b>	<b>OTHERS</b>	
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0525</b>	
<b>MP20231251</b>	<b>Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0526</b>	
<b>MP20231252</b>	<b>Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage &amp; Pavements in Tehri Mirwah Gorchani. CC Paver and road in Mirwah</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5029</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>	<b>LGDCP-PP-23-0527</b>	
<b>SQ20231253</b>	<b>Reconstruction &amp; Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>Total Sub Sector Community Support Schemes</b>		<b>3,194,925,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT DEPARTMENT</b>		<b>15,589,053,000</b>

**SC12141(141)**  
**HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>17,106,000</b>
<b>Total:</b>	<b>17,106,000</b>

**HUMAN SETTLEMENT, SD&SH**

**KATCHI ABADIS**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>061</b>		<b>HOUSING DEVELOPMENT</b>	
<b>0611</b>		<b>HOUSING DEVELOPMENT</b>	
<b>061101</b>		<b>ADMINISTRATION</b>	
<b>KQ5063</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>HSDHS-PP-23-0001</b>	
<b>SB20230625</b>		<b>Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand</b>	<b>8,553,000</b>
	<b>A12470</b>	<b>Others</b>	8,553,000
<b>KQ5063</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>HSDHS-PP-23-0002</b>	
<b>KQ20230626</b>		<b>Rehabilitation / Providing and Laying Sewerage Line,C.C Flooring, Paver Block at Katchi Abadi Tekri &amp; Grax Mauripur Colony, Distt. West Karachi</b>	<b>8,553,000</b>
	<b>A12470</b>	<b>Others</b>	8,553,000
<b>Total Sub Sector KATCHI ABADIS</b>			<b>17,106,000</b>
<b>TOTAL SECTOR HUMAN SETTLEMENT, SD&amp;SH</b>			<b>17,106,000</b>

SC12142(142)  
RURAL DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	984,203,000
<b>Total:</b>	984,203,000

RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>		<b>RURAL DEVELOPMENT</b>	
<b>062201</b>		<b>RURAL PLANNING</b>	
<b>KQ5091</b>		<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>		<b>RDDCO-PP-22-1280</b>	
<b>DD20231465</b>		<b>Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu</b>	<b>13,103,000</b>
A12470		Others	13,103,000
<b>KQ5091</b>		<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>		<b>RDDCO-PP-22-1329</b>	
<b>JO20231466</b>		<b>Reconditioning &amp; Construction of Road Indus H.Way To Village Thebat District Jamshoro</b>	<b>27,892,000</b>
A12470		Others	27,892,000
<b>KQ5091</b>		<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>		<b>RDDCO-PP-22-1314</b>	
<b>SB20231467</b>		<b>Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile &amp; Construction of Road from Mehbat Wagan Road to</b>	<b>24,753,000</b>
A12470		Others	24,753,000
<b>KQ5091</b>		<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>		<b>RDDCO-PP-23-0167</b>	
<b>UT20231468</b>		<b>Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot</b>	<b>7,500,000</b>
A12470		Others	7,500,000
<b>KQ5091</b>		<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>		<b>RDDCO-PP-23-0168</b>	
<b>LN20231469</b>		<b>Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)</b>	<b>6,825,000</b>
A12470		Others	6,825,000



SC12142(142)  
RURAL DEVELOPMENT

(Capital)

RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0169</b>	
<b>SY20231470</b>	<b>Construction / Rehabilitation of Road i/c Paver Block &amp; Drainage in UC Panhwari</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0170</b>	
<b>SY20231471</b>	<b>Construction / Rehabilitation of Road i/c Paver Block &amp; Drainage in UC Naseerabad</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0171</b>	
<b>SY20231472</b>	<b>Construction / Rehabilitation of Road Including Paver Block &amp; Drainage in UC Dhandi</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0172</b>	
<b>SY20231473</b>	<b>Construction / Rehabilitation of Road Including Paver Block &amp; Drainage in UC Sangrar</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0173</b>	
<b>MY20231474</b>	<b>Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000

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RURAL DEVELOPMENT

(Capital)

RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0174</b>	
<b>DD20231475</b>	<b>Construction &amp; Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.</b>	<u><b>11,250,000</b></u>
A12470	Others	11,250,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0175</b>	
<b>DD20231476</b>	<b>Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah</b>	<u><b>8,750,000</b></u>
A12470	Others	8,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0176</b>	
<b>UT20231477</b>	<b>Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0177</b>	
<b>SB20231478</b>	<b>Construction of Road from village Budho khan Sethar to village Mohammad Usman Lashari Chutto &amp; Muhammad Bux Korai</b>	<u><b>6,250,000</b></u>
A12470	Others	6,250,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0178</b>	
<b>SB20231479</b>	<b>Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000

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RURAL DEVELOPMENT

(Capital)

RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0179</b>	
<b>MP20231480</b>	<b>Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0180</b>	
<b>JO20231481</b>	<b>Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0181</b>	
<b>BI20231482</b>	<b>Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0182</b>	
<b>BI20231483</b>	<b>Construction of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0183</b>	
<b>JO20231484</b>	<b>Construction and Rehibilatation of various Roads of PS-80, District Jamshoro</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000

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RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0184</b>	
<b>KQ20231485</b>	<b>Rehibilatation &amp; Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0185</b>	
<b>HB20231486</b>	<b>Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad</b>	<b><u>5,000,000</u></b>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0186</b>	
<b>QS20231487</b>	<b>Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0187</b>	
<b>JK20231488</b>	<b>Construction / Reconditing of Road &amp; Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad</b>	<b><u>5,000,000</u></b>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0188</b>	
<b>QS20231489</b>	<b>Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot</b>	<b><u>3,750,000</u></b>
A12470	Others	3,750,000

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RURAL DEVELOPMENT

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RURAL DEVELOPMENT DEPARTMENT

COMMUNICATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0189</b>	
<b>KQ20231490</b>	<b>Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0190</b>	
<b>BI20231491</b>	<b>Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka &amp; District Badin</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0191</b>	
<b>BI20231492</b>	<b>Construction of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0192</b>	
<b>BI20231493</b>	<b>Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0193</b>	
<b>MY20231494</b>	<b>Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka &amp; District Matiari.</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0194</b>	
<b>MY20231495</b>	<b>Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0195</b>	
<b>MY20231496</b>	<b>Recondition of Road Photo Dahri to Rekhial Machi, Constdt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.</b>	<u><b>4,000,000</b></u>
A12470	Others	4,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0196</b>	
<b>MY20231497</b>	<b>Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)</b>	<u><b>1,500,000</b></u>
A12470	Others	1,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0197</b>	
<b>KX20231498</b>	<b>Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mir</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0198</b>	
<b>KX20231499</b>	<b>Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0199</b>	
<b>KX20231500</b>	<b>Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0200</b>	
<b>NX20231501</b>	<b>Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0201</b>	
<b>NX20231502</b>	<b>Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA- 211</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0202</b>	
<b>DD20231503</b>	<b>Construction of Road from village Hafiz Arz Mohammad Khoso to Village Fateh Mohammad Chandio</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0203</b>	
<b>SB20231504</b>	<b>Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur</b>	<u><b>4,000,000</b></u>
A12470	Others	4,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0204</b>	
<b>JO20231505</b>	<b>Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0205</b>	
<b>JO20231506</b>	<b>Construction of Road from Qadir Bux Rind Road to Sain Bux Rind i/c Masonry Structure</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0206</b>	
<b>SN20231507</b>	<b>Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0207</b>	
<b>SN20231508</b>	<b>Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0208</b>	
<b>KX20231509</b>	<b>Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0209</b>	
<b>SN20231510</b>	<b>Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road</b>	<u><b>1,750,000</b></u>



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
A12470	Others	1,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0210</b>	
<b>SQ20231511</b>	<b>Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar &amp; Link to village Abdul Ghani Chachar Lakhi</b>	<u><b>3,000,000</b></u>
A12470	Others	3,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0211</b>	
<b>SY20231512</b>	<b>Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0212</b>	
<b>NX20231513</b>	<b>Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0213</b>	
<b>NX20231514</b>	<b>Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0214</b>	
<b>NX20231515</b>	<b>Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0215</b>	
<b>NX20231516</b>	<b>Construction of C.C Paver Block at village Dost Muhammad Rajpar, UC Dangeja, District N.Feroze</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0216</b>	
<b>NX20231517</b>	<b>C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze</b>	<u><b>7,130,000</b></u>
A12470	Others	7,130,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0217</b>	
<b>MY20231518</b>	<b>Construction of Road 1.5 from G.M. Syed Colony village Saeed Khan Leghari to village Jamal Dahri</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0218</b>	
<b>TQ20231519</b>	<b>Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar &amp; Constt: of road from Nasarpur Road (Opp: Jarwar P/pump)</b>	<u><b>5,750,000</b></u>
A12470	Others	5,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDCO-PP-23-0219</b>	
<b>GO20231520</b>	<b>Construction / Reconstruction of Road from Ghotki Mathelo link road to the various villages, link road Abdul Mir Bahar, Nabi Bux Lakho, Jamal Din Soomro, Sohoro Kolachi, Jumo Khan</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
06	HOUSING AND COMMUNITY AMENITIES	
062	COMMUNITY DEVELOPMENT	
0622	RURAL DEVELOPMENT	
062201	RURAL PLANNING	
KQ5091	DIRECTOR (RD)	
ADP No :	RDDCO-PP-23-0220	
GO20231521	Reconditioning / Widening 2 thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms)	<u>12,500,000</u>
A12470	Others	12,500,000
<b>Total Sub Sector COMMUNICATION</b>		<b>447,203,000</b>

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Water Supply & Sanitation (RD)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-22-0656</b>	
<b>QS20231522</b>	<b>Paver Block &amp; CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad</b>	<b><u>43,750,000</u></b>
A12470	Others	43,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>LGDWS-PP-22-0657</b>	
<b>QS20231523</b>	<b>Water Supply schemes &amp; Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah &amp; Taluka Nesirabad</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0221</b>	
<b>NX20231524</b>	<b>Drainage and Paver Block &amp; Bricks Payment of Town Committee Halani, Paver &amp; Drainage of Mehrabpur Town Committee</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0222</b>	
<b>QS20231525</b>	<b>Rehabilitation of Drainage System at Ghatar, Taluka &amp; District Kamber</b>	<b><u>8,500,000</u></b>
A12470	Others	8,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0223</b>	
<b>SB20231526</b>	<b>Construction of CC &amp; Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalbani Taluka Daur</b>	<b><u>3,750,000</u></b>
A12470	Others	3,750,000

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Water Supply & Sanitation (RD)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0224</b>	
<b>JO20231527</b>	<b>Providing Paver Block Pavements &amp; Open Surface Drains in Various Places in PS-80</b>	<u><b>8,750,000</b></u>
A12470	Others	8,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0225</b>	
<b>JO20231528</b>	<b>Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0226</b>	
<b>SY20231529</b>	<b>Providing Paver Block Pavements &amp; Open Surface Drains in Various Places of Disrtict Sukkur</b>	<u><b>9,500,000</b></u>
A12470	Others	9,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0227</b>	
<b>UT20231530</b>	<b>Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0228</b>	
<b>LN20231531</b>	<b>Provision of Paver Block Pavement &amp; Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka &amp; District Larkana</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000

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Water Supply & Sanitation (RD)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0229</b>	
<b>UT20231532</b>	<b>Construction of Paving Block CC Block &amp; surface drain at various villages</b>	<u><b>27,750,000</b></u>
A12470	Others	27,750,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0230</b>	
<b>NX20231533</b>	<b>Providing of CC Paver Block &amp; surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Checho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDWS-PP-23-0231</b>	
<b>NX20231534</b>	<b>Providing of CC Paver Block &amp; surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>Total Sub Sector Water Supply &amp; Sanitation (RD)</b>		<b>174,500,000</b>

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RURAL DEVELOPMENT DEPARTMENT

Housing and Community Amenities

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-22-1359</b>	
<b>HB20231535</b>	<b>Providing / Supplying &amp; Installation of Solar System at vaious villages Taluka Hyderabad Rural</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-22-1360</b>	
<b>MY20231536</b>	<b>Providing / Supplying &amp; Installation of Solar System at vaious villages of PS-59 Matiari</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-22-1197</b>	
<b>SB20231537</b>	<b>Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0231</b>	
<b>LN20231538</b>	<b>Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0232</b>	
<b>SY20231539</b>	<b>Uplifting Village Trighati as Model village, District Sukkur</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0233</b>	
<b>JO20231540</b>	<b>Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro</b>	<b><u>25,000,000</u></b>

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RURAL DEVELOPMENT

(Capital)

RURAL DEVELOPMENT DEPARTMENT

Housing and Community Amenities

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0234</b>	
<b>MY20231541</b>	<b>Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0235</b>	
<b>MY20231542</b>	<b>Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0236</b>	
<b>MY20231543</b>	<b>Installation of Solar Street Lights in various of Town Committee, Saedadabad, Union Council Shahmir Rahu, Faqirabad, Saedadabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0237</b>	
<b>MY20231544</b>	<b>Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani,</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000



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Housing and Community Amenities

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>	
<b>0622</b>	<b>RURAL DEVELOPMENT</b>	
<b>062201</b>	<b>RURAL PLANNING</b>	
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0238</b>	
<b>MY20231545</b>	<b>Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0239</b>	
<b>MY20231546</b>	<b>Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0240</b>	
<b>KQ20231547</b>	<b>Construction of 3 Community Centers at Bhutta Village &amp; Sikandarabad District Kemari Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0241</b>	
<b>KQ20231548</b>	<b>Construction of Community Center at Different UCs of NA-248, District Kemari Karachi</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5091</b>	<b>DIRECTOR (RD)</b>	
<b>ADP No :</b>	<b>RDDHC-PP-23-0242</b>	
<b>JO20231549</b>	<b>Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000

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RURAL DEVELOPMENT

(Capital)

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**RURAL DEVELOPMENT DEPARTMENT**

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**Housing and Community Amenities**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
06	HOUSING AND COMMUNITY AMENITIES	
062	COMMUNITY DEVELOPMENT	
0622	RURAL DEVELOPMENT	
062201	RURAL PLANNING	
KQ5091	DIRECTOR (RD)	
ADP No :	RDDHC-PP-23-0243	
KQ20231550	Solar Lights , District Thatta, District Badin, District Hyderabad, District Sujawal, District Matiari, District Tando Muhammad Khan	<u>12,500,000</u>
A12470	Others	12,500,000
<b>Total Sub Sector Housing and Community Amenities</b>		<b>362,500,000</b>
<b>TOTAL SECTOR RURAL DEVELOPMENT DEPARTMENT</b>		<b>984,203,000</b>

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PUBLIC HEALTH ENGINEERING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>5,297,863,000</b>
<b>Total:</b>	<b>5,297,863,000</b>

PLANNING & DEVELOPMENT DEPARTMENT

Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0001</b>	
<b>HB20231297</b>	<b>Providing &amp; Laying Water Supply &amp; Drainage system in Taluka Hyderabad (Rural) &amp; Taluka Qasimabad.</b>	<b>25,000,000</b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0002</b>	
<b>BI20231298</b>	<b>Rehabilitation of Water Supply Scheme Mitho Khan Chandio &amp; Punjab Chak, District Badin</b>	<b>6,515,000</b>
A12470	Others	6,515,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0003</b>	
<b>KQ20231299</b>	<b>Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.</b>	<b>6,225,000</b>
A12470	Others	6,225,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0004</b>	
<b>KQ20231300</b>	<b>Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.</b>	<b>25,000,000</b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0005</b>	
<b>KQ20231301</b>	<b>Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.</b>	<b>25,000,000</b>
A12470	Others	25,000,000

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PLANNING & DEVELOPMENT DEPARTMENT

Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0006</b>	
<b>KQ20231302</b>	<b>Providing &amp; Laying of Water Supply Lines at Malir Karachi.</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0007</b>	
<b>UT20231303</b>	<b>New Water Supply Schme at Village Haji Ameer Hassan Khaskheli Taluka Kunri</b>	<u><b>7,652,000</b></u>
A12470	Others	7,652,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0008</b>	
<b>MX20231304</b>	<b>Providing and installation of 200 Submersible Pumps</b>	<u><b>90,694,000</b></u>
A12470	Others	90,694,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0009</b>	
<b>MP20231305</b>	<b>Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.</b>	<u><b>9,800,000</b></u>
A12470	Others	9,800,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0010</b>	
<b>TX20231306</b>	<b>Additional source from K.G Canal for Urban Water Supply Scheme Makli</b>	<u><b>160,000,000</b></u>
A12470	Others	160,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0011</b>	
<b>TX20231307</b>	<b>Additional source from K.G Canal for Urban Water Supply Scheme Thatta.</b>	<u><b>125,000,000</b></u>
A12470	Others	125,000,000

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Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0012	
TX20231308	Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0013	
TX20231309	Construction / Rehabilitation of water Supply Schemes in various Villages locations of District Thatta	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0014	
TX20231310	Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0015	
TX20231311	Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0016	
TX20231312	Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0017	
TX20231313	Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	<u>25,000,000</u>

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Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0018</b>	
<b>TX20231314</b>	<b>Water Supply &amp; Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0019</b>	
<b>TX20231315</b>	<b>Water Supply &amp; Pever Block Village Haji Saleh Gulri Taluka Keti Bandar District Thatta.</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0020</b>	
<b>SL20231316</b>	<b>Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.</b>	<u><b>30,000,000</b></u>
A12470	Others	30,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0021</b>	
<b>TQ20231317</b>	<b>Water Supply Scheme Phase-II Tando Allahyar</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0022</b>	
<b>TQ20231318</b>	<b>Water Supply Scheme and Pumping Station jhando Mari</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0023</b>	
<b>JO20231319</b>	<b>Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri</b>	<u><b>28,000,000</b></u>
A12470	Others	28,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0024	
JO20231320	Rehabilitation of water supply scheme Rano Khoso District Jamshoro	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0025	
JO20231321	Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0026	
SN20231322	Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	<u>48,750,000</u>
A12470	Others	48,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0027	
SY20231323	Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasrabad, Trighatti & Dhakhano Taluka Rohri	<u>8,750,000</u>
A12470	Others	8,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0028	
SY20231324	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	<u>120,000,000</u>
A12470	Others	120,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0029</b>	
<b>SY20231325</b>	<b>Up-Gradation / Rehabilitation of existing water system of Sukkur city.</b>	<u><b>375,000,000</b></u>
A12470	Others	375,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0030</b>	
<b>SY20231326</b>	<b>Water Supply Scheme Chak No. 2 &amp; Village Trighatti Taluka Rohri District Sukkur</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0031</b>	
<b>SY20231327</b>	<b>Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0032</b>	
<b>KX20231328</b>	<b>Providing water supply scheme for muhalla Luqman Khairpur city.</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0033</b>	
<b>KX20231329</b>	<b>Water Supply Schemes of various villages in Taluka Kotdiji.</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0034</b>	
<b>SB20231330</b>	<b>Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur</b>	<u><b>11,668,000</b></u>
A12470	Others	11,668,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0035</b>	
<b>SB20231331</b>	<b>RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0036</b>	
<b>SB20231332</b>	<b>Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0037</b>	
<b>QS20231333</b>	<b>1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemss various locations of Union Councils</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0038</b>	
<b>QS20231334</b>	<b>Cosntruction of new water supply schemes / repairing of water supply &amp; Katcha water pond for drinking of public for Taluka Shahdadkot, city shahdadkot Taluka Qubo Saeed Khan, Town</b>	<b><u>18,750,000</u></b>
A12470	Others	18,750,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEWS-PP-23-0039</b>	
<b>QS20231335</b>	<b>Cosntruction of new water supply schemes / repairing of water supply &amp; Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Kh</b>	<b><u>18,750,000</u></b>
A12470	Others	18,750,000

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PLANNING & DEVELOPMENT DEPARTMENT

Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0040	
QS20231336	Rural Water Supply Scheme for village Ber sharief Taluka Kamber.	<u>15,000,000</u>
A12470	Others	15,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0041	
QS20231337	Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0042	
DD20231338	Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0043	
DD20231339	Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	<u>20,000,000</u>
A12470	Others	20,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEWS-PP-23-0044	
JK20231340	Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero	<u>100,000,000</u>
A12470	Others	100,000,000

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**PLANNING & DEVELOPMENT DEPARTMENT**

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**Water Supply**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

06		HOUSING AND COMMUNITY AMENITIES	
063		WATER SUPPLY	
0631		WATER SUPPLY	
063102		WORKS (CONSTRUCTION) AND OPERATIONS	

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<b>Total Sub Sector Water Supply</b>	<b>1,793,054,000</b>
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<b>TOTAL SECTOR PLANNING &amp; DEVELOPMENT DEPARTMENT</b>	<b>1,793,054,000</b>
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DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0045	
KQ20231341	Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	<u>13,750,000</u>
A12470	Others	13,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0046	
KQ20231342	Providing / Laying and Installation of Paver Blocks in various villages of Malir	<u>35,000,000</u>
A12470	Others	35,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0047	
KQ20231343	Providing/ Laying Sewerage System at Various Areas of Malir	<u>26,250,000</u>
A12470	Others	26,250,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0048	
KQ20231344	Providing & Laying Sewerage System in various areas of Malir	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0049	
KQ20231345	Providing & Laying of Paver Blocks in various areas of Malir	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0050	
KQ20231346	Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC	<u>37,500,000</u>
A12470	Others	37,500,000

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0051</b>	
<b>KQ20231347</b>	<b>Providing &amp; Laying of Paver Blocks in different areas</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0052</b>	
<b>KQ20231348</b>	<b>Drainage scheme Shaheed Zulfiqar Ali Bhutto Village (Sita Nagar), Karachi</b>	<u><b>15,000,000</b></u>
A12470	Others	15,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0053</b>	
<b>SL20231349</b>	<b>Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati</b>	<u><b>6,250,000</b></u>
A12470	Others	6,250,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0054</b>	
<b>SL20231350</b>	<b>Laying of Paver at Dhe Kareem Dino Shah Taluka Shah Bandar</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0055</b>	
<b>SL20231351</b>	<b>Provision of Paver Block &amp; Cc Flooring Road to UC Jhoke Sharif,UC Meharshah &amp; Other UC's of Taluka Mirpur Bhathoro, District Sujawal</b>	<u><b>17,475,000</b></u>
A12470	Others	17,475,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0056</b>	
<b>TX20231352</b>	<b>Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0057</b>	
<b>TX20231353</b>	<b>Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0058</b>	
<b>TX20231354</b>	<b>Construction of Drainage System of paver at Gharo City</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0059</b>	
<b>TX20231355</b>	<b>Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0060</b>	
<b>TX20231356</b>	<b>Drainage &amp; Paver Block Village Muradani, UC Mahar Taluka Ghora Bari</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0061</b>	
<b>TX20231357</b>	<b>Drainage &amp; Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0062</b>	
<b>TX20231358</b>	<b>Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0063	
TX20231359	Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0064	
TX20231360	Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0065	
TX20231361	Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0066	
JO20231362	Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	<u>22,500,000</u>
A12470	Others	22,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0067	
JO20231363	Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	<u>45,000,000</u>
A12470	Others	45,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0068	
JO20231364	Beautification of Bhan Town, Taluka Sehwan	<u>20,000,000</u>
A12470	Others	20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0069	
JO20231365	Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0070	
JO20231366	Paver, CC Drain at Various Street at Town Committee Jamshoro	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0071	
JO20231367	Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Muncipal Committee Bolhari	<u>46,175,000</u>
A12470	Others	46,175,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0072	
MY20231368	Provding laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2 1/21 Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0073	
MY20231369	Construction of Paver Block in various strets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani,	<u>25,000,000</u>
A12470	Others	25,000,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0074</b>	
<b>MY20231370</b>	<b>Improvement &amp; Extension of Urban Drainage Scheme Matiari Town</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0075</b>	
<b>UT20231371</b>	<b>Construction of CC road / Paver block / surface drains in various streets of Municipal committee Umerkot, construction of CC Road, Paver block / surface drains, waiting shade</b>	<u><b>62,500,000</b></u>
A12470	Others	62,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0076</b>	
<b>UT20231372</b>	<b>Construction of Drain, CC Road &amp; Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.</b>	<u><b>33,750,000</b></u>
A12470	Others	33,750,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0077</b>	
<b>UT20231373</b>	<b>Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0078</b>	
<b>UT20231374</b>	<b>Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro)</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0079</b>	
<b>UT20231375</b>	<b>Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I &amp; Improvement and Extension of Urban Water Supply Scheme Nabisar Road</b>	<b><u>32,500,000</u></b>
A12470	Others	32,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0080</b>	
<b>TN20231376</b>	<b>Construction of CC &amp; Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khaliq Soomro, Dadoon, UC Saeed Khan Lund &amp; UC Saeed Matto Shah Taluka Bulri Shah</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0081</b>	
<b>TN20231377</b>	<b>Construction of CC &amp; Paver Block Scheme Town Committee Bulri Shah Karim</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0082</b>	
<b>TN20231378</b>	<b>Construction of CC Block &amp; Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0083</b>	
<b>TN20231379</b>	<b>Construction of CC Block &amp; Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka T</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0084	
SY20231380	Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0085	
SY20231381	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	<u>22,500,000</u>
A12470	Others	22,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0086	
SY20231382	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	<u>140,000,000</u>
A12470	Others	140,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0087	
SY20231383	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	<u>56,000,000</u>
A12470	Others	56,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0088	
SY20231384	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani	<u>40,000,000</u>
A12470	Others	40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0089	
SY20231385	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC	<u>33,750,000</u>
A12470	Others	33,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0090	
SY20231386	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0091	
SY20231387	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0092	
SN20231388	A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid	<u>32,500,000</u>
A12470	Others	32,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0093	
SN20231389	A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoru, Deen Muhammad Unar and Ville Sabar Dahri Taluka Tando Adam, District Sanghar (B)	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0094	
SN20231390	Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0095	
SN20231391	Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	<u>15,500,000</u>
A12470	Others	15,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0096	
SN20231392	(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0097	
SN20231393	Paver / CC Slab / Solar Filter Plants	<u>62,500,000</u>
A12470	Others	62,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0098	
GO20231394	Improvement & Extension of Drainage Scheme Dari	<u>6,250,000</u>
A12470	Others	6,250,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0099	
GO20231395	Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	<u>25,000,000</u>
A12470	Others	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0100</b>	
<b>GO20231396</b>	<b>Construction of CC drains &amp; CC Paver for various streets of village Sain Dino Malik Taluka Dharki</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0101</b>	
<b>GO20231397</b>	<b>Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0102</b>	
<b>GO20231398</b>	<b>Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0103</b>	
<b>GO20231399</b>	<b>Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux &amp; Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0104</b>	
<b>GO20231400</b>	<b>Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0105	
GO20231401	Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0106	
GO20231402	Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	<u>21,000,000</u>
A12470	Others	21,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0107	
KX20231403	Paver & Drainage facility muhalla Luqman khairpur City	<u>13,750,000</u>
A12470	Others	13,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0108	
KX20231404	Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	<u>62,500,000</u>
A12470	Others	62,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0109	
KX20231405	Cosntruction of surface drains & paver block for Ranipur city	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0110	
KX20231406	Cosntruction of various paver block in Taluka Kotdiji	<u>37,500,000</u>

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		Rs
06	HOUSING AND COMMUNITY AMENITIES	
063	WATER SUPPLY	
0631	WATER SUPPLY	
063102	WORKS (CONSTRUCTION) AND OPERATIONS	
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0111	
KX20231407	Drainage scheme of various villages in Taluka Kotdiji	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0112	
KX20231408	Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0113	
KX20231409	Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0114	
KX20231410	Improvement of Drainage Schemes Wada Siming, Phaath, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi	<u>20,000,000</u>
A12470	Others	20,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0115	
KX20231411	(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	<u>25,000,000</u>
A12470	Others	25,000,000



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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0116	
KX20231412	Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0117	
KX20231413	Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0118	
KX20231414	Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0119	
KX20231415	1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20	<u>27,500,000</u>
A12470	Others	27,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0120	
SB20231416	Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0121</b>	
<b>SB20231417</b>	<b>Paving Block in Various Wards and UC's Nawabshah</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0122</b>	
<b>SB20231418</b>	<b>Construction of Drainage Scheme for Mari Jalbani &amp; Mari Sabki (Phase-II) UC Marvi Taluka Sakrand</b>	<u><b>100,000,000</b></u>
A12470	Others	100,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0123</b>	
<b>SB20231419</b>	<b>Rural Drainage Scheme for Village Essa Bhatti, UC Jamal Kerio Taluka Sakrand</b>	<u><b>7,341,000</b></u>
A12470	Others	7,341,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0124</b>	
<b>SB20231420</b>	<b>Rural Drainage Scheme for Village Bahadur Jokio, UC Jamal Kerio Taluka Sakrand.</b>	<u><b>6,524,000</b></u>
A12470	Others	6,524,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0125</b>	
<b>SB20231421</b>	<b>Construction of Drainage System for Model Town &amp; Buland Shah Colony Nawabshah City.</b>	<u><b>53,290,000</b></u>
A12470	Others	53,290,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0126</b>	
<b>SB20231422</b>	<b>Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.</b>	<u><b>10,000,000</b></u>
A12470	Others	10,000,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0127	
SB20231423	Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	<u>7,500,000</u>
A12470	Others	7,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0128	
SB20231424	Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	<u>7,500,000</u>
A12470	Others	7,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0129	
SB20231425	Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	<u>8,750,000</u>
A12470	Others	8,750,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0130	
SB20231426	Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	<u>6,250,000</u>
A12470	Others	6,250,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0131	
SB20231427	Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	<u>38,250,000</u>
A12470	Others	38,250,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0132	
SB20231428	Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	<u>25,000,000</u>

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0133</b>	
<b>SB20231429</b>	<b>Provision of Paver Blocks in various villages and city of Taluka Sakrand</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0134</b>	
<b>SB20231430</b>	<b>Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand &amp; Taluka Qazi Ahmed and City Sakrand</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0135</b>	
<b>NX20231431</b>	<b>Rural Drainage Scheme Gahnwar Khan Almani Taluka Moro.</b>	<u><b>14,667,000</b></u>
A12470	Others	14,667,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0136</b>	
<b>NX20231432</b>	<b>Construction of CC Paver Blocks, Surface Drais &amp; Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhirya</b>	<u><b>4,112,000</b></u>
A12470	Others	4,112,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0137</b>	
<b>DD20231433</b>	<b>Construction of RCC Nala &amp; Inter Connected Drains at various location of District Dadu</b>	<u><b>99,350,000</b></u>
A12470	Others	99,350,000

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		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0138	
DD20231434	Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0139	
JK20231435	Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0140	
QS20231436	Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0141	
QS20231437	Construction of CC drain and paver block village Murtaza Chandio (Mirpur Buriro and village shoukat jarwar Taluka shahdadkot & Qubo Saeed Khan	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0142	
QS20231438	Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	<u>7,500,000</u>
A12470	Others	7,500,000

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PUBLIC HEALTH ENGINEERING DEPARTMENT

DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0143	
QS20231439	Cosntruction of new paver & drainage / repairing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0144	
QS20231440	Cosntruction of new paver & drainage / repairing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0145	
QS20231441	1. Construction of paver block and CC Drainage for various left over wards and various Union Councils of City and Taluka Kambar. 2. Construction of Pavor block and CC drainage	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0146	
QS20231442	Pavor Block/ CC Blocks along with C.C drain and Culverts/Bridges, Parks and boundary walls of graveyards and water supply schemes in various Villages and towns of Mirokhan &	<u>67,500,000</u>
A12470	Others	67,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0147	
QS20231443	Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	<u>12,500,000</u>

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0148</b>	
<b>QS20231444</b>	<b>Construction of CC Drains &amp; Paver Block in Various muhallahs Kamber City</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0149</b>	
<b>QS20231445</b>	<b>Construction of CC Drains &amp; Paver Blocks in Various Villages to Taluka Kamber</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0150</b>	
<b>QS20231446</b>	<b>Construction of CC Blocks, CC Drains &amp; Paver Blocks and Water Supplies in various illages of Taluka Warah</b>	<b><u>45,000,000</u></b>
A12470	Others	45,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0151</b>	
<b>QS20231447</b>	<b>Construction of CC Blocks, CC Drains &amp; Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0152</b>	
<b>QS20231448</b>	<b>Construction of CC Drains &amp; Paver Blocks, Drainage in various UC's Taluka Naseerabad</b>	<b><u>37,500,000</u></b>
A12470	Others	37,500,000

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DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0153	
QS20231449	Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0154	
LN20231450	Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0155	
LN20231451	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	<u>10,000,000</u>
A12470	Others	10,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0156	
LN20231452	Construction of Park and Boundary wall around the plot of UBL Sport Complex opposite City School Larkano	<u>13,875,000</u>
A12470	Others	13,875,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0157	
LN20231453	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :	PHEDR-PP-23-0158	
LN20231454	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	<u>12,500,000</u>



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0159</b>	
<b>LN20231455</b>	<b>Construction of CC Drain &amp; Paver Blocks of Various Muhallaas form UC-13 7 Larkano City</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0160</b>	
<b>LN20231456</b>	<b>Construction of Paver Block &amp; CC Drains in all (7) Seven Wards of Muncipal Committee Naudero, Taluka Ratodero</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0161</b>	
<b>LN20231457</b>	<b>Construction of Paver Block &amp; CC Drains in Ward No. 1,2,3,5,&amp; 9 of Muncila Committee Ratodero, Taluka Ratodero</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0162</b>	
<b>LN20231458</b>	<b>Construction of Paver Block &amp; Cc Drains in Various Villages of U.C Agani, U.C Akil &amp; u.C Phull of Akil Circle of Taluka Larkana</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0163</b>	
<b>LN20231459</b>	<b>Construction of Paver Block &amp; CC Drains in all (7) seven wards of Muncipal Committee Naudero, Taluka Ratodero</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000

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PUBLIC HEALTH ENGINEERING DEPARTMENT

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0164</b>	
<b>LN20231460</b>	<b>Construction of Paver Block &amp; CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero &amp; U.C Walidad Veesar of Taluka Ratodero (60.00 Million) &amp; Construction</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0165</b>	
<b>LN20231461</b>	<b>Construction of Paver Block &amp; CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh &amp; U.C Banguldero of Taluka Ratodero</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHEDR-PP-23-0166</b>	
<b>SQ20231462</b>	<b>Providing of Paver Block in different Union Councils of Taluka Garhi Yasin and providing Solar Lights in different UCs of Taluka Garhi Yasin</b>	<b><u>67,500,000</u></b>
A12470	Others	67,500,000
<b>Total Sub Sector DRAINAGE</b>		<b>3,354,809,000</b>

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PUBLIC HEALTH ENGINEERING

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**PUBLIC HEALTH ENGINEERING DEPARTMENT**

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**Sindh Based**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>063</b>	<b>WATER SUPPLY</b>	
<b>0631</b>	<b>WATER SUPPLY</b>	
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>	
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHESB-PP-21-1121</b>	
<b>KQ20231463</b>	<b>Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital &amp; Schools Phase-I (SDG # 6).</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5067</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>	
<b>ADP No :</b>	<b>PHESB-PP-22-1231</b>	
<b>KQ20231464</b>	<b>Survey for ground water quality and qantity and Mapping in all over Sindh. (SGD #6)</b>	<u><b>100,000,000</b></u>
A12470	Others	100,000,000
<b>Total Sub Sector Sindh Based</b>		<b>150,000,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING DEPARTMENT</b>		<b>3,504,809,000</b>

**SC12144(144)  
HEALTH SERVICES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,290,357,000</b>
<b>Total:</b>	<b>4,290,357,000</b>

**HEALTH DEPARTMENT**

**TEACHING HOSPITAL**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>07</b>		<b>HEALTH</b>	
<b>076</b>		<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>		<b>ADMINISTRATION</b>	
<b>076101</b>		<b>ADMINISTRATION</b>	
<b>KQ5035</b>		<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>		<b>HLDTH-PP-22-0373</b>	
<b>KQ20230496</b>		<b>Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)</b>	<b>112,500,000</b>
<b>A12470</b>		<b>Others</b>	112,500,000
<b>KQ5035</b>		<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>		<b>HLDTH-PP-22-0375</b>	
<b>KQ20230497</b>		<b>Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)</b>	<b>75,000,000</b>
<b>A12470</b>		<b>Others</b>	75,000,000
<b>KQ5035</b>		<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>		<b>HLDTH-PP-22-0376</b>	
<b>KQ20230498</b>		<b>Establishment of Pharmacy Department at NICH, Karachi (SDG #3)</b>	<b>50,000,000</b>
<b>A12470</b>		<b>Others</b>	50,000,000
<b>KQ5035</b>		<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>		<b>HLDTH-PP-23-0001</b>	
<b>JO20230499</b>		<b>Establishment of Gynea &amp; Obs block near to Peadiatric block Liaquat University Hospital Jamshoro</b>	<b>125,000,000</b>
<b>A12470</b>		<b>Others</b>	125,000,000
<b>KQ5035</b>		<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>		<b>HLDTH-PP-21-0394</b>	
<b>LN20230500</b>		<b>Construction of 150 bedded Hospital at Larkana (SDG #3)</b>	<b>135,000,000</b>
<b>A12470</b>		<b>Others</b>	135,000,000

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**HEALTH SERVICES**

(Capital)

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**HEALTH DEPARTMENT**

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**TEACHING HOSPITAL**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-21-0399</b>	
<b>SY20230501</b>	<b>Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological &amp; Obstetric Services, Sukkur (SDG #3)</b>	<u><b>200,000,000</b></u>
A12470	Others	200,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0379</b>	
<b>SY20230502</b>	<b>Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)</b>	<u><b>67,500,000</b></u>
A12470	Others	67,500,000
<b>Total Sub Sector TEACHING HOSPITAL</b>		<b>765,000,000</b>

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HEALTH DEPARTMENT

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0405	
KQ20230503	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0406	
KQ20230504	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	<u>60,000,000</u>
A12470	Others	60,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0405	
KQ20230505	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	<u>75,000,000</u>
A12470	Others	75,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0406	
KQ20230506	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0408	
KQ20230507	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District EastÂ (SDG #3,6)	<u>40,000,000</u>
A12470	Others	40,000,000

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OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0409	
KQ20230508	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	<u>100,000,000</u>
A12470	Others	100,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0001	
KQ20230509	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	<u>43,750,000</u>
A12470	Others	43,750,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0002	
KQ20230510	Construction of Urban Health Center at Baldia Town Musharaf Colony Kemari Karachi (ADP 834 # /2021-22)	<u>30,000,000</u>
A12470	Others	30,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0003	
KQ20230511	Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0004	
KQ20230512	Strengthening & Improvement of Development Wing, Health Department, Karachi	<u>17,500,000</u>
A12470	Others	17,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0412	
TX20230513	Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG #3)	<u>25,000,000</u>

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-22-0414</b>	
<b>TX20230514</b>	<b>Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0005</b>	
<b>TX20230515</b>	<b>Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai,</b>	<u><b>28,501,000</b></u>
A12470	Others	28,501,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0006</b>	
<b>SL20230516</b>	<b>Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0417</b>	
<b>HB20230517</b>	<b>Strengthening &amp; Improvement of Government Hospital Qasimabad, HyderabadÂ (SDG #3)</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0418</b>	
<b>HB20230518</b>	<b>Strengthening &amp; Improvement of Government Hospital Shah Bhittai, Latifabad, HyderabadÂ (SDG #3)</b>	<u><b>50,000,000</b></u>
A12470	Others	50,000,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0419	
MY20230519	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0420	
MY20230520	Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0007	
MY20230521	Construction of Basic Health Unit at Village Noor Ali Shah Taluka & District Matiari.	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0008	
MY20230522	Construction of Health Facility at Village village Photo Gahoti, Taluka Hala District Matiari.	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0009	
MY20230523	Strengthening & Improvement of Rural Health Center Saeed Khan Leghari District Matiari (SDG #3)	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0421	
LN20230524	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	<u>35,000,000</u>
A12470	Others	35,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0422</b>	
<b>LN20230525</b>	<b>Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)</b>	<b><u>35,000,000</u></b>
A12470	Others	35,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0010</b>	
<b>QS20230526</b>	<b>Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0011</b>	
<b>QS20230527</b>	<b>Construction of Medical Dispensaries and Construction of Boundary Wall of Different Graveyards in Different Areas of Taluka Kambar, Miro Khan, and Sujawal.</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0423</b>	
<b>SQ20230528</b>	<b>Expansion &amp; improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)</b>	<b><u>46,250,000</u></b>
A12470	Others	46,250,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0424</b>	
<b>SQ20230529</b>	<b>Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0425</b>	
<b>DD20230530</b>	<b>Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0426</b>	
<b>DD20230531</b>	<b>Construction of Dialysis Centre at Taluka Hospital Mehar</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0428</b>	
<b>GO20230532</b>	<b>Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0012</b>	
<b>GO20230533</b>	<b>Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar Taluka Khangharh district Ghotki</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0427</b>	
<b>NX20230534</b>	<b>Expansion &amp; improvement of DHQ Hospital Naushahro Feroze (SDG #3)</b>	<b><u>150,000,000</u></b>
A12470	Others	150,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0430</b>	
<b>NX20230535</b>	<b>Construction BHU at Kandhra colony Moro (SDG #3)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0431</b>	
<b>SB20230536</b>	<b>Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)</b>	<u><b>25,000,000</b></u>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0432</b>	
<b>SB20230537</b>	<b>Up gradation of BHU to RHC Jam Sahib, Taluka Daur (SDG #3)</b>	<u><b>37,500,000</b></u>
A12470	Others	37,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0433</b>	
<b>SB20230538</b>	<b>Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)</b>	<u><b>37,500,000</b></u>
A12470	Others	37,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0434</b>	
<b>SB20230539</b>	<b>Up gradation of BHU to RHC at 60 Mile, Taluka Daur (SDG #3)</b>	<u><b>37,500,000</b></u>
A12470	Others	37,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0013</b>	
<b>SB20230540</b>	<b>Dispensaries, Veterinaries and Library Building</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0431</b>	
<b>SN20230541</b>	<b>Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)</b>	<u><b>70,000,000</b></u>
A12470	Others	70,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0435</b>	
<b>SN20230542</b>	<b>Strengthening &amp; Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)</b>	<b><u>112,500,000</u></b>
A12470	Others	112,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0433</b>	
<b>JO20230543</b>	<b>Establishment of Accident &amp; Emergency Centre at Thano Bola Khan Interchange (SDG #3)</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0437</b>	
<b>JO20230544</b>	<b>Strengthening &amp; Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0014</b>	
<b>JO20230545</b>	<b>Construction of compound wall aorund one hundered acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0015</b>	
<b>JO20230546</b>	<b>Constriction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jmshoro</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0016</b>	
<b>JO20230547</b>	<b>Expansion &amp; improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)</b>	<b><u>150,000,000</u></b>
A12470	Others	150,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0017</b>	
<b>BI20230548</b>	<b>Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District Badin</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0018</b>	
<b>BI20230549</b>	<b>Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0019</b>	
<b>SY20230550</b>	<b>Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M))</b>	<b><u>85,108,000</u></b>
A12470	Others	85,108,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0434</b>	
<b>JK20230551</b>	<b>Strengthening &amp; Improvement of MCH &amp; Emergency Services at Civil Hospital Jacobabad (SDG #3)</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0436	
JK20230552	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	<u>32,530,000</u>
A12470	Others	32,530,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-21-0439	
KX20230553	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	<u>3,500,000</u>
A12470	Others	3,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0020	
KX20230554	Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	<u>50,000,000</u>
A12470	Others	50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0021	
KX20230555	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	<u>32,840,000</u>
A12470	Others	32,840,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0022	
KX20230556	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri	<u>25,000,000</u>
A12470	Others	25,000,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0441	
TN20230557	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	<u>62,500,000</u>
A12470	Others	62,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0444	
MX20230558	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0445	
MX20230559	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	<u>40,000,000</u>
A12470	Others	40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-22-0446	
MX20230560	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	<u>32,500,000</u>
A12470	Others	32,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0023	
MX20230561	Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot	<u>37,500,000</u>
A12470	Others	37,500,000
KQ5035	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0024	
MX20230562	Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar	<u>25,000,000</u>



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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0025</b>	
<b>MX20230563</b>	<b>Establishment of BHU at Village Bakoo UC &amp; Taluka Nangarparkar District Tharparkar</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0026</b>	
<b>MX20230564</b>	<b>Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars &amp; Udani, Taluka Islamkot &amp; Chachro (ADP #872/2021-22)</b>	<b><u>32,995,000</u></b>
A12470	Others	32,995,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0447</b>	
<b>MP20230565</b>	<b>Rehabilitation &amp; Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujjabad &amp; Digri (SDG #3)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0027</b>	
<b>MP20230566</b>	<b>Construction of New Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0450</b>	
<b>UT20230567</b>	<b>Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)</b>	<b><u>32,500,000</u></b>
A12470	Others	32,500,000

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		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0028</b>	
<b>UT20230568</b>	<b>Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)</b>	<u><b>30,000,000</b></u>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0029</b>	
<b>UT20230569</b>	<b>Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)</b>	<u><b>30,000,000</b></u>
A12470	Others	30,000,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0450</b>	
<b>HB20230570</b>	<b>Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)</b>	<u><b>340,682,000</b></u>
A12470	Others	340,682,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-21-0451</b>	
<b>LN20230571</b>	<b>Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)</b>	<u><b>340,681,000</b></u>
A12470	Others	340,681,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDOH-PP-23-0030</b>	
<b>GO20230572</b>	<b>Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>Total Sub Sector OTHER HOSPITALS</b>		<u><b>3,424,337,000</b></u>

**SC12144(144)  
HEALTH SERVICES**

(Capital)

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**HEALTH DEPARTMENT**

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**MEDICAL EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0454</b>	
<b>KX20230573</b>	<b>Rehabilitation/ Re-construction of Nursing College &amp; Hostel at KMC Hospital Khairpur (SDG #3,4,6)</b>	<b><u>62,500,000</u></b>
A12470	Others	62,500,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0456</b>	
<b>KQ20230574</b>	<b>Establishment &amp; Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)</b>	<b><u>19,260,000</u></b>
A12470	Others	19,260,000
<b>KQ5035</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0457</b>	
<b>KQ20230575</b>	<b>Establishment &amp; Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)</b>	<b><u>19,260,000</u></b>
A12470	Others	19,260,000
<b>Total Sub Sector MEDICAL EDUCATION</b>		<b>101,020,000</b>
<b>TOTAL SECTOR HEALTH DEPARTMENT</b>		<b>4,290,357,000</b>

SC12145(145)  
SPORTS & YOUTH AFFAIRS

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>557,250,000</b>
<b>Total:</b>	<b>557,250,000</b>

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
08		RECREATIONAL, CULTURE AND RELIGION	
081		RECREATIONAL AND SPORTING SERVICES	
0811		RECREATIONAL AND SPORTING SERVICES	
081120		OTHERS	
KQ5061		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYASO-PP-21-1239	
KQ20231568		Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	<b>50,000,000</b>
A12470		Others	50,000,000
KQ5061		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYASO-PP-22-1411	
SQ20231569		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	<b>5,000,000</b>
A12470		Others	5,000,000
KQ5061		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYASO-PP-23-0001	
SY20231570		Upgradation of new pind Cricket Stadim City Sukkur	<b>47,500,000</b>
A12470		Others	47,500,000
KQ5061		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYASO-PP-23-0002	
SY20231571		Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	<b>17,500,000</b>
A12470		Others	17,500,000
KQ5061		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYASO-PP-23-0003	
KQ20231572		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	<b>25,000,000</b>
A12470		Others	25,000,000

SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0004	
KQ20231573	Construction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0005	
BI20231574	Construction of Sports Ground at Bashir Halepoto District Badin	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0006	
MX20231575	Construction of Sports Ground at UC Bhakano District Tharparkar	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0007	
MX20231576	Construction of Sports Ground at Pabuhar District Tharparkar	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0008	
MX20231577	Construction of Sports Ground at New Sobharo Shah District Tharparkar	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0009	
MX20231578	Construction of Sports Ground at UC Mohrano District Tharparkar	<u>11,250,000</u>

SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
A12470	Others	11,250,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0010</b>	
<b>MX20231579</b>	<b>Construction of Sports Ground at UC Jurao District Tharparkar</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0011</b>	
<b>MX20231580</b>	<b>Construction of Sports Ground at UC Sobhiyar District Tharparkar</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0012</b>	
<b>KQ20231581</b>	<b>Rehabilitation &amp; Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf &amp; Digital Score</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0013</b>	
<b>HB20231582</b>	<b>Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights &amp; Allied Works at PHQ Hyderabad</b>	<b><u>11,750,000</u></b>
A12470	Others	11,750,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0014</b>	
<b>HB20231583</b>	<b>Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad</b>	<b><u>11,750,000</u></b>
A12470	Others	11,750,000

SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0015	
KQ20231584	Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0016	
SQ20231585	Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	<u>10,750,000</u>
A12470	Others	10,750,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0017	
TX20231586	Rehabilitation, Renovation and Up-gradation of Makli Cricket Stadium at Thatta	<u>6,250,000</u>
A12470	Others	6,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0018	
KQ20231587	Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoh Stadium Malir, Karachi	<u>11,750,000</u>
A12470	Others	11,750,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0019	
JK20231588	Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0020	
SY20231589	Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	<u>5,000,000</u>

SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
A12470	Others	5,000,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0021</b>	
<b>JK20231590</b>	<b>Construction of Synthetic Hockey Turf Ground at Jacobabad</b>	<u><b>32,500,000</b></u>
A12470	Others	32,500,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0022</b>	
<b>JK20231591</b>	<b>Construction of Malakhara Ground at Jacobabad</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0023</b>	
<b>KQ20231592</b>	<b>Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi</b>	<u><b>11,750,000</b></u>
A12470	Others	11,750,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0024</b>	
<b>KQ20231593</b>	<b>Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi</b>	<u><b>11,750,000</b></u>
A12470	Others	11,750,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYASO-PP-23-0025</b>	
<b>KX20231594</b>	<b>Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000



SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0026	
JO20231595	Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran Universit, Jamshoro	<u>18,500,000</u>
A12470	Others	18,500,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0027	
HB20231596	Construction of Shaheed Zulfiqar Ali Bhutto Sports Ground near Giddu Choke District Hyderabad	<u>11,250,000</u>
A12470	Others	11,250,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0028	
KQ20231597	Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	<u>30,000,000</u>
A12470	Others	30,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYASO-PP-23-0029	
KQ20231598	Construction of Cricket Ground at Jheel Park District East, Karachi	<u>11,250,000</u>
A12470	Others	11,250,000
<b>Total Sub Sector SPORTS</b>		<b>469,250,000</b>

SC12145(145)  
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
<b>081120</b>	<b>OTHERS</b>	
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYAYA-PP-23-0037</b>	
<b>UT20231599</b>	<b>Construction of Youth Hostel at Umerkot</b>	<u><b>22,000,000</b></u>
A12470	Others	22,000,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYAYA-PP-23-0038</b>	
<b>SQ20231600</b>	<b>Construction of Youth Hostel at Shikarpur</b>	<u><b>22,000,000</b></u>
A12470	Others	22,000,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYAYA-PP-23-0039</b>	
<b>JO20231601</b>	<b>Construction of Youth Hostel at Sehwan District Jamshoro</b>	<u><b>22,000,000</b></u>
A12470	Others	22,000,000
<b>KQ5061</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>	
<b>ADP No :</b>	<b>SYAYA-PP-23-0040</b>	
<b>MX20231602</b>	<b>Construction of Youth Hostel at Tharparkar</b>	<u><b>22,000,000</b></u>
A12470	Others	22,000,000
<b>Total Sub Sector YOUTH AFFAIRS</b>		<b>88,000,000</b>
<b>TOTAL SECTOR SPORTS AND YOUTH AFFAIRS DEPARTMENT</b>		<b>557,250,000</b>

**SC12146(146)  
INFORMATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>145,636,000</b>
<b>Total:</b>	<b>145,636,000</b>

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**INFORMATION DEPARTMENT**

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**INFORMATION DEPARTMENT**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
08		RECREATIONAL, CULTURE AND RELIGION	
086		ADMIN.OF INFO.,RECREATION & CULTURE	
0861		ADMIN.OF INFO.,RECREATION & CULTURE	
086101		ADMINISTRATION	
KQ5025		SECRETARY (INFORMATION & ARCHIVES)	
ADP No :		IFDIF-PP-22-0519	
SN20230632		Construction of District Information office at Sanghar (C: 20.368+R: 1.632)	<u>20,368,000</u>
A12470		Others	20,368,000
KQ5025		SECRETARY (INFORMATION & ARCHIVES)	
ADP No :		IFDIF-PP-22-0520	
SQ20230633		Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	<u>18,000,000</u>
A12470		Others	18,000,000
KQ5025		SECRETARY (INFORMATION & ARCHIVES)	
ADP No :		IFDIF-PP-22-0521	
KQ20230634		Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	<u>20,000,000</u>
A12470		Others	20,000,000
KQ5025		SECRETARY (INFORMATION & ARCHIVES)	
ADP No :		IFDIF-PP-23-0001	
KQ20230635		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).	<u>87,268,000</u>
A12470		Others	87,268,000
<b>Total Sub Sector INFORMATION DEPARTMENT</b>			<b>145,636,000</b>
<b>TOTAL SECTOR INFORMATION DEPARTMENT</b>			<b>145,636,000</b>

SC12147(147)  
MINORITIES AFFAIRS

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>302,500,000</b>
<b>Total:</b>	<b>302,500,000</b>

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>		<b>MINORITY AFFAIRS</b>	
<b>KQ5069</b>		<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>		<b>MADMT-PP-23-0001</b>	
<b>JO20231255</b>		<b>Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.</b>	<b>12,500,000</b>
	A12470	Others	12,500,000
<b>KQ5069</b>		<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>		<b>MADMT-PP-23-0002</b>	
<b>KK20231256</b>		<b>Construction of SSD Giyan Srovar Hall @ Rahrki Sahib</b>	<b>25,000,000</b>
	A12470	Others	25,000,000
<b>KQ5069</b>		<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>		<b>MADMT-PP-23-0003</b>	
<b>KK20231257</b>		<b>Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.</b>	<b>25,000,000</b>
	A12470	Others	25,000,000
<b>KQ5069</b>		<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>		<b>MADMT-PP-23-0002</b>	
<b>KQ20231258</b>		<b>Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi</b>	<b>12,500,000</b>
	A12470	Others	12,500,000
<b>KQ5069</b>		<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>		<b>MADMT-PP-23-0003</b>	
<b>KQ20231259</b>		<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi.A. Girls Hostel at Narain Mandir Karachi.B. Solar System at Punch Mukhi</b>	<b>18,000,000</b>
	A12470	Others	18,000,000

SC12147(147)  
MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	
KQ5069	SECRETARY (MINORITIES AFFAIRS)	
ADP No :	MADMT-PP-23-0004	
KQ20231260	Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jok	<u>9,500,000</u>
A12470	Others	9,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)	
ADP No :	MADMT-PP-23-0005	
JO20231261	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar	<u>12,500,000</u>
A12470	Others	12,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)	
ADP No :	MADMT-PP-23-0006	
HB20231262	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B.	<u>5,000,000</u>
A12470	Others	5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)	
ADP No :	MADMT-PP-23-0007	
TX20231263	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A. Shiv Mandir Jhampir	<u>19,500,000</u>
A12470	Others	19,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)	
ADP No :	MADMT-PP-23-0008	
BI20231264	Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	<u>2,500,000</u>

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	
A12470	Others	2,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0009</b>	
<b>SL20231265</b>	<b>Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0010</b>	
<b>TQ20231266</b>	<b>Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar</b>	<u><b>5,000,000</b></u>
A12470	Others	5,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0011</b>	
<b>TN20231267</b>	<b>Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0012</b>	
<b>DD20231268</b>	<b>Provision of Additional Facilities Hindu Massan Dadu</b>	<u><b>2,500,000</b></u>
A12470	Others	2,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0013</b>	
<b>SN20231269</b>	<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at</b>	<u><b>7,500,000</b></u>
A12470	Others	7,500,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0014</b>	
<b>SB20231270</b>	<b>Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and othe</b>	<b><u>5,000,000</u></b>
A12470	Others	5,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0015</b>	
<b>NX20231271</b>	<b>Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla N.Feroze</b>	<b><u>2,500,000</u></b>
A12470	Others	2,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0016</b>	
<b>LN20231272</b>	<b>Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara S</b>	<b><u>16,750,000</u></b>
A12470	Others	16,750,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0017</b>	
<b>QS20231273</b>	<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0018</b>	
<b>JK20231274</b>	<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Garikhero B.</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000

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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0019</b>	
<b>SQ20231275</b>	<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms &amp; Bhandara Hall at Pooj Samadha</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0020</b>	
<b>GO20231276</b>	<b>Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall &amp; other works at Hindu Massan Rehrki Darbar</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0021</b>	
<b>GO20231277</b>	<b>Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir &amp; Boundary Wall for Hindu Massan at</b>	<b><u>8,750,000</u></b>
A12470	Others	8,750,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0022</b>	
<b>KX20231278</b>	<b>Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat</b>	<b><u>6,250,000</u></b>
A12470	Others	6,250,000



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MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS DEPARTMENT

MINORITIES AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0023</b>	
<b>SY20231279</b>	<b>Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen &amp; Lavatory Block at Bhit Noor Shah Taluka</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0024</b>	
<b>MP20231280</b>	<b>Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall &amp; Other Facilities at village Ramchand Kolhi Deh 240 UC</b>	<b><u>5,000,000</u></b>
A12470	Others	5,000,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0025</b>	
<b>UT20231281</b>	<b>Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot</b>	<b><u>22,500,000</u></b>
A12470	Others	22,500,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0026</b>	
<b>MX20231282</b>	<b>Extension/Construction and Provision of Additional Facilities of Minorities Places in Tharparkar( Taluka Mithi, Kalo and Chelhar) A.Baba Khetpal Mandir and construction of</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000
<b>KQ5069</b>	<b>SECRETARY (MINORITIES AFFAIRS)</b>	
<b>ADP No :</b>	<b>MADMT-PP-23-0027</b>	
<b>MX20231283</b>	<b>Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Tharparkar A. Satsang Hall at Multani Akhani Paro Bantari UC Pithapur and</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000

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MINORITIES AFFAIRS

(Capital)

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**MINORITIES AFFAIRS DEPARTMENT**

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**MINORITIES AFFAIRS**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084104</b>	<b>MINORITY AFFAIRS</b>	

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Total Sub Sector MINORITIES AFFAIRS

302,500,000

TOTAL SECTOR MINORITIES AFFAIRS  
DEPARTMENT302,500,000

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**SC12148(148)  
CULTURE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>400,000,000</u>
<b>Total:</b>	<u>400,000,000</u>

**CULTURE, TOURISM, ANTIQUITIES & ARCHIVES**

**CULTURE**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>082</b>	<b>CULTURAL SERVICES</b>	
<b>0821</b>	<b>CULTURAL SERVICES</b>	
<b>082104</b>	<b>ADMINISTRATION</b>	
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-22-0027</b>	
<b>KX20230144</b>	<b>Construction of Children Library &amp; Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur</b>	<u>10,000,000</u>
A12470	Others	10,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0001</b>	
<b>MX20230145</b>	<b>Establishment of Culture Center at Islamkot, District Tharparkar</b>	<u>12,500,000</u>
A12470	Others	12,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0002</b>	
<b>MY20230146</b>	<b>Establishment of Library at Bhanoth Taluka Halla District Matiari</b>	<u>4,500,000</u>
A12470	Others	4,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0003</b>	
<b>DD20230147</b>	<b>Extension &amp; Improvement of Allama I.I Qazi Sindh Government Library, District Dadu</b>	<u>7,500,000</u>
A12470	Others	7,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0004</b>	
<b>HB20230148</b>	<b>Extension &amp; Improvement of Public Library Latifabad, District Hyderabad</b>	<u>4,250,000</u>

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CULTURE

(Capital)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>082</b>	<b>CULTURAL SERVICES</b>	
<b>0821</b>	<b>CULTURAL SERVICES</b>	
<b>082104</b>	<b>ADMINISTRATION</b>	
A12470	Others	4,250,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0005</b>	
<b>LN20230149</b>	<b>Extension &amp; Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0006</b>	
<b>DD20230150</b>	<b>Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0007</b>	
<b>KQ20230151</b>	<b>Establishment of Muhammad Ibrahim Jyo Translation Bureau &amp; Book Shop at Liaquat Memorial Library at Karachi</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0008</b>	
<b>LN20230152</b>	<b>Establishment of Shah Abdul Latif Bhattai Public Library Larkana.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0009</b>	
<b>KX20230153</b>	<b>Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs.</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

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CULTURE

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>082</b>	<b>CULTURAL SERVICES</b>	
<b>0821</b>	<b>CULTURAL SERVICES</b>	
<b>082104</b>	<b>ADMINISTRATION</b>	
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0010</b>	
<b>JO20230154</b>	<b>Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0011</b>	
<b>KQ20230155</b>	<b>Establishment of Art Gallery and Art Museum at Liaquat Memorial Library, Karachi</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0012</b>	
<b>TQ20230156</b>	<b>Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0013</b>	
<b>JO20230157</b>	<b>Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro</b>	<b><u>17,500,000</u></b>
A12470	Others	17,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTACT-PP-23-0014</b>	
<b>JO20230158</b>	<b>Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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CULTURE

(Capital)

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

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CULTURE

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
08	RECREATIONAL, CULTURE AND RELIGION	
082	CULTURAL SERVICES	
0821	CULTURAL SERVICES	
082104	ADMINISTRATION	
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTACT-PP-23-0015	
GO20230159	Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki	<u>12,500,000</u>
A12470	Others	12,500,000
<b>Total Sub Sector CULTURE</b>		<b>233,750,000</b>

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CULTURE

(Capital)

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

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TOURISM

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>082</b>	<b>CULTURAL SERVICES</b>	
<b>0821</b>	<b>CULTURAL SERVICES</b>	
<b>082104</b>	<b>ADMINISTRATION</b>	
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTATS-PP-23-0016	
MX20230160	Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar.	<u>15,000,000</u>
A12470	Others	15,000,000
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTATS-PP-23-0017	
UT20230161	Establishment of Tourist Resorts, District Umerkot	<u>20,000,000</u>
A12470	Others	20,000,000
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTATS-PP-23-0018	
MX20230162	Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar	<u>8,750,000</u>
A12470	Others	8,750,000
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTATS-PP-23-0019	
MX20230163	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar.	<u>10,000,000</u>
A12470	Others	10,000,000
<b>Total Sub Sector TOURISM</b>		<b>53,750,000</b>

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## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## ANTIQUITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>082</b>	<b>CULTURAL SERVICES</b>	
<b>0821</b>	<b>CULTURAL SERVICES</b>	
<b>082104</b>	<b>ADMINISTRATION</b>	
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTAAN-PP-23-0020</b>	
<b>KQ20230164</b>	<b>Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur.</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTAAN-PP-23-0021</b>	
<b>KQ20230165</b>	<b>Construction of Watchman Quarter &amp; Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro,</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTAAN-PP-23-0022</b>	
<b>SQ20230166</b>	<b>Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTAAN-PP-23-0023</b>	
<b>DD20230167</b>	<b>Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5033</b>	<b>SECRETARY (CULTURE)</b>	
<b>ADP No :</b>	<b>CTAAN-PP-23-0024</b>	
<b>SB20230168</b>	<b>Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000



SC12148(148)  
CULTURE

(Capital)

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

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ANTIQUITIES

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
08	RECREATIONAL, CULTURE AND RELIGION	
082	CULTURAL SERVICES	
0821	CULTURAL SERVICES	
082104	ADMINISTRATION	
KQ5033	SECRETARY (CULTURE)	
ADP No :	CTAAN-PP-23-0025	
TX20230169	Establishment of Museam & Multimedia Center at Makli, District Thatta	<u>15,000,000</u>
A12470	Others	15,000,000
<b>Total Sub Sector ANTIQUITIES</b>		<b>112,500,000</b>
<b>TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES</b>		<b>400,000,000</b>

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**SC12150(150)  
EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>3,872,508,000</b>
<b>Total:</b>	<b>3,872,508,000</b>

**EDUCATION DEPARTMENT**

**SCHOOL EDUCATION & LITERACY**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>		<b>ADMINISTRATION</b>	
<b>0961</b>		<b>ADMINISTRATION</b>	
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0001</b>	
<b>HB20230170</b>		<b>Construction of Building for Shelterless Primary Schools (i) GBPS Shaheed Zubair Labour Colony(01 Unit) (SDG#4)</b>	<b>2,610,000</b>
	<b>A12470</b>	<b>Others</b>	2,610,000
<b>KQ5031</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0002</b>	
<b>TN20230171</b>		<b>Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).</b>	<b>5,221,000</b>
	<b>A12470</b>	<b>Others</b>	5,221,000
<b>KQ5031</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0003</b>	
<b>TQ20230172</b>		<b>Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).</b>	<b>5,221,000</b>
	<b>A12470</b>	<b>Others</b>	5,221,000
<b>KQ5031</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0004</b>	
<b>MY20230173</b>		<b>Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4)</b>	<b>5,221,000</b>
	<b>A12470</b>	<b>Others</b>	5,221,000
<b>KQ5031</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0005</b>	
<b>JO20230174</b>		<b>Construction of Building for Shelterless Primary Schools i. GBPS Buxial Khan Leghari ii. GBPS Lutif Khoso (iii) GPS Bagri Colony Manjhand (03 Units) (SDG#4)</b>	<b>7,831,000</b>

SC12150(150)  
EDUCATION

(Capital)

EDUCATION DEPARTMENT

SCHOOL EDUCATION & LITERACY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	7,831,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0006</b>	
<b>DD20230175</b>	<b>Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)</b>	<u><b>2,610,000</b></u>
A12470	Others	2,610,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0007</b>	
<b>BI20230176</b>	<b>Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Kanji Kolhi iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib</b>	<u><b>13,052,000</b></u>
A12470	Others	13,052,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0008</b>	
<b>TX20230177</b>	<b>Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)</b>	<u><b>5,221,000</b></u>
A12470	Others	5,221,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0009</b>	
<b>SL20230178</b>	<b>Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurri (03 Units) (SDG#4)</b>	<u><b>7,831,000</b></u>
A12470	Others	7,831,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0010</b>	
<b>MP20230179</b>	<b>Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)</b>	<u><b>5,221,000</b></u>
A12470	Others	5,221,000

SC12150(150)  
EDUCATION

(Capital)

## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0011</b>	
<b>UT20230180</b>	<b>Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5.</b>	<b><u>36,320,000</u></b>
A12470	Others	36,320,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0012</b>	
<b>MX20230181</b>	<b>Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)</b>	<b><u>5,221,000</u></b>
A12470	Others	5,221,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0013</b>	
<b>SB20230182</b>	<b>Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units)</b>	<b><u>10,442,000</u></b>
A12470	Others	10,442,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0014</b>	
<b>NX20230183</b>	<b>Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)</b>	<b><u>7,831,000</u></b>
A12470	Others	7,831,000

**SC12150(150)  
EDUCATION**

(Capital)

**EDUCATION DEPARTMENT**

**SCHOOL EDUCATION & LITERACY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0015</b>	
<b>SN20230184</b>	<b>Construction of Building for Shelterless Primary Schools (i) GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi (iii) GBPS. Muhmmad Essa Lander. (iv) GBPS. Wazir Khan Zardari</b>	<b><u>10,442,000</u></b>
A12470	Others	10,442,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0016</b>	
<b>SY20230185</b>	<b>Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)</b>	<b><u>5,221,000</u></b>
A12470	Others	5,221,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0017</b>	
<b>KX20230186</b>	<b>Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Ran</b>	<b><u>13,052,000</u></b>
A12470	Others	13,052,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0018</b>	
<b>GO20230187</b>	<b>Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GPS Bux Ali Mahar (04 Units) (SDG#4)</b>	<b><u>10,442,000</u></b>
A12470	Others	10,442,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0019</b>	
<b>LN20230188</b>	<b>Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro ( 04 units) (SDG#4)</b>	<b><u>10,442,000</u></b>

SC12150(150)  
EDUCATION

(Capital)

## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	10,442,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0020</b>	
<b>QS20230189</b>	<b>Construction of Building for Shelterless Primary Schools GBPS Sawali Vahocho (01 Unit) (SDG#4)</b>	<b><u>2,610,000</u></b>
A12470	Others	2,610,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0021</b>	
<b>JK20230190</b>	<b>Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)</b>	<b><u>7,831,000</u></b>
A12470	Others	7,831,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0022</b>	
<b>KK20230191</b>	<b>Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi</b>	<b><u>13,052,000</u></b>
A12470	Others	13,052,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0023</b>	
<b>MP20230192</b>	<b>Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)</b>	<b><u>2,610,000</u></b>
A12470	Others	2,610,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0024</b>	
<b>HB20230193</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGLSS Mori Mangar (ii) GGPS Mori Mangar (iii) GBPS</b>	<b><u>19,714,000</u></b>

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EDUCATION

(Capital)

EDUCATION DEPARTMENT

SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	19,714,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0025</b>	
<b>DD20230194</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fateh Muhammad Chandio II. GGPS Din Muhammad</b>	<b><u>17,299,000</u></b>
A12470	Others	17,299,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0026</b>	
<b>MY20230195</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Gul Muhammad Panwher II. GBPS Dalil Mangrio III. GBPS</b>	<b><u>17,855,000</u></b>
A12470	Others	17,855,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0027</b>	
<b>TN20230196</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Khair Muhammad Magsi III. GBPS</b>	<b><u>14,280,000</u></b>
A12470	Others	14,280,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0028</b>	
<b>TQ20230197</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (13 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Tharo Khan BahnooII. GBPS Misri BheelIII. GGPS Sarang</b>	<b><u>14,398,000</u></b>
A12470	Others	14,398,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0029</b>	
<b>JO20230198</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Jan Muhammad Khoso II. GBPS Ali Murad Shoro III. GBPS</b>	<b><u>14,212,000</u></b>

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EDUCATION

(Capital)

EDUCATION DEPARTMENT

SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,212,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0030</b>	
<b>BI20230199</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (34 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Abdul Aleem Jat II. GBPS Bahawar Khan Chandio III. GBPS</b>	<b><u>17,855,000</u></b>
A12470	Others	17,855,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0031</b>	
<b>TX20230200</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (28 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Ali Muhammad Jokhio II. GGPS Haroon Panhwer III. GGPS</b>	<b><u>14,230,000</u></b>
A12470	Others	14,230,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0032</b>	
<b>SL20230201</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (SDG#4) (SDG#4) (Rain / Flood Damaged 2022). . GBPS Uris Hingoro II. GBPS Natho Khan Khuwaja III.</b>	<b><u>14,101,000</u></b>
A12470	Others	14,101,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0033</b>	
<b>MP20230202</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii)</b>	<b><u>14,375,000</u></b>
A12470	Others	14,375,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0034</b>	
<b>MX20230203</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (36 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBLSS Pir Jo Tar (ii) GBLSS Kankio (iii) GBLSS Sahehani</b>	<b><u>14,264,000</u></b>



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EDUCATION

(Capital)

## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,264,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0035</b>	
<b>UT20230204</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (49) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Panchu Bheel 3. GBPS Yousaf Punjabi @</b>	<b><u>18,044,000</u></b>
A12470	Others	18,044,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0036</b>	
<b>SB20230205</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (26) (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Karim Bux Zardari 3.GBPS</b>	<b><u>17,844,000</u></b>
A12470	Others	17,844,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0037</b>	
<b>SN20230206</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS.</b>	<b><u>17,912,000</u></b>
A12470	Others	17,912,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0038</b>	
<b>NX20230207</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (34) (Rain / Flood Damaged 2022) (SDG#4). (i) GBPS Deen Muhammad Kharhar (ii) GBPS Lutif Panhwar (iii) GBPS</b>	<b><u>21,490,000</u></b>
A12470	Others	21,490,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0039</b>	
<b>SY20230208</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4). 1. GGPS Model Community Shahpur 2. GBPS ADC Work Shop</b>	<b><u>17,862,000</u></b>

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## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	17,862,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0040</b>	
<b>KX20230209</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (39 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Soomer Goth (ii) GBPS Central Jail (iii) GBPS Behar</b>	<b><u>30,665,000</u></b>
A12470	Others	30,665,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0041</b>	
<b>GO20230210</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (24). (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Yousif Lakhan (ii) GBPS Mubarak Lakhan (iii) GBPS Usman Ruk</b>	<b><u>17,855,000</u></b>
A12470	Others	17,855,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0042</b>	
<b>LN20230211</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (31 units) (SDG#4) GBPS Soni Faqeerai, GBPS Hassan Wahan, GGPS Koreja, GBPS Faiz</b>	<b><u>17,274,000</u></b>
A12470	Others	17,274,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0043</b>	
<b>QS20230212</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) (23 units) GBPS Sahib Khan Kalhoro, GBPS Allah Dino Chandio, GBPS Attur</b>	<b><u>17,967,000</u></b>
A12470	Others	17,967,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0044</b>	
<b>SQ20230213</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (14 units) (Rain / Flood Damaged 2022) (SDG#4) GBPS Imam Bux Jafferi, GGPS Chak-I, GBPS Muhammad Khan</b>	<b><u>14,337,000</u></b>

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## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,337,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0045</b>	
<b>KK20230214</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS</b>	<b><u>14,273,000</u></b>
A12470	Others	14,273,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0046</b>	
<b>JK20230215</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4), (28 units) GGPS Muhammad Ibrahim Jakhrani, GGPS Allah Rakhio Umrani, GBPS</b>	<b><u>21,723,000</u></b>
A12470	Others	21,723,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0047</b>	
<b>KQ20230216</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GBPS Rizwan Qayoomabad Korangi (ii) GGPS NO.1 Landhi No.6. (iii) GGLSS NO.5, K-Area Landhi (iv) GBLSS</b>	<b><u>14,228,000</u></b>
A12470	Others	14,228,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0048</b>	
<b>KQ20230217</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu</b>	<b><u>14,332,000</u></b>
A12470	Others	14,332,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0049</b>	
<b>KQ20230218</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)</b>	<b><u>14,276,000</u></b>
A12470	Others	14,276,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0050</b>	
<b>KQ20230219</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (07 units) (SDG#4) (i) GGPS 15-A, Bufferzone (ii) GGPS Unit No.1 (iii) GBPS J/M Quba, Block -22 F.B Area</b>	<b><u>14,228,000</u></b>
A12470	Others	14,228,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0051</b>	
<b>KQ20230220</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway</b>	<b><u>14,448,000</u></b>
A12470	Others	14,448,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0052</b>	
<b>KQ20230221</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim</b>	<b><u>17,365,000</u></b>
A12470	Others	17,365,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0053</b>	
<b>KQ20230222</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools (10 units) (SDG#4) (i) GBPS Orangi No.05 (ii) GGPS Qasba No.1 (iii) GBPS Eastern Public (iv) GGPS Noorani</b>	<b><u>14,246,000</u></b>

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## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,246,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0054</b>	
<b>LN20230223</b>	<b>Construction of Additional Class Rooms &amp; Lavatory Block at GBPS Shah Abad Larkano (SDG#4)</b>	<b><u>5,380,000</u></b>
A12470	Others	5,380,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0055</b>	
<b>HB20230224</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGPS Tando Fazal (ii) GGPS Bhindo</b>	<b><u>18,001,000</u></b>
A12470	Others	18,001,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0056</b>	
<b>DD20230225</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fatehpur II. GBPS Baag Ali Qureshi</b>	<b><u>17,964,000</u></b>
A12470	Others	17,964,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0057</b>	
<b>MY20230226</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Penar Hamopota II. GBPS Chotyoon Thorha III.</b>	<b><u>17,930,000</u></b>
A12470	Others	17,930,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0058</b>	
<b>TN20230227</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan</b>	<b><u>14,060,000</u></b>

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,060,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0059</b>	
<b>TQ20230228</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Dur Muhammad Rind II. GBPS Hassan Abad</b>	<b><u>14,344,000</u></b>
A12470	Others	14,344,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0060</b>	
<b>JO20230229</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Kalri II. GGMS Unarpur III. GGPS Unarpur IV.</b>	<b><u>17,817,000</u></b>
A12470	Others	17,817,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0061</b>	
<b>BI20230230</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (26 Units) (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3.</b>	<b><u>17,935,000</u></b>
A12470	Others	17,935,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0062</b>	
<b>TX20230231</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Baboo Chutto II. GGPS Chanchar Redhar</b>	<b><u>17,910,000</u></b>
A12470	Others	17,910,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0063</b>	
<b>SL20230232</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Haji Lakha Dino Jatt II. GBPS Sikandar</b>	<b><u>14,212,000</u></b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	14,212,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0064</b>	
<b>MP20230233</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari</b>	<b><u>17,998,000</u></b>
A12470	Others	17,998,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0065</b>	
<b>MX20230234</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (33 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GES Usman Paro Udani (ii) GBLSS - Man Bai Jo Tar</b>	<b><u>17,762,000</u></b>
A12470	Others	17,762,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0066</b>	
<b>UT20230235</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (26 units)(Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Majno Khaskheli 3. GBPS</b>	<b><u>18,003,000</u></b>
A12470	Others	18,003,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0067</b>	
<b>SB20230236</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque</b>	<b><u>17,335,000</u></b>
A12470	Others	17,335,000

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## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0068</b>	
<b>SN20230237</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii)</b>	<b><u>17,928,000</u></b>
A12470	Others	17,928,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0069</b>	
<b>NX20230238</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Khahi Rahoo (ii) GBPS Fatehpur (iii)</b>	<b><u>21,349,000</u></b>
A12470	Others	21,349,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0070</b>	
<b>SY20230239</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (13 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Jamal Khan Lashari 2. GBPS Gole Takri 3.</b>	<b><u>17,880,000</u></b>
A12470	Others	17,880,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0071</b>	
<b>KX20230240</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed</b>	<b><u>35,841,000</u></b>
A12470	Others	35,841,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0072</b>	
<b>GO20230241</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (23 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Dari (ii) GGPS Mor Dayo (iii) GBPS Wali</b>	<b><u>17,928,000</u></b>
A12470	Others	17,928,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0073</b>	
<b>LN20230242</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (22 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Sanwal Gopang, GBPS Sohrab Machhi, GBPS Pir Bux</b>	<b><u>17,311,000</u></b>
A12470	Others	17,311,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0074</b>	
<b>QS20230243</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS</b>	<b><u>17,819,000</u></b>
A12470	Others	17,819,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0075</b>	
<b>SQ20230244</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) GBPS Hathidar Kasai Muhalla, GBPS Sultan Kot, GBPS Khanpur</b>	<b><u>14,248,000</u></b>
A12470	Others	14,248,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0076</b>	
<b>KK20230245</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS</b>	<b><u>14,139,000</u></b>
A12470	Others	14,139,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0077</b>	
<b>JK20230246</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS</b>	<b><u>18,035,000</u></b>
A12470	Others	18,035,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0078</b>	
<b>KQ20230247</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1</b>	<b><u>14,280,000</u></b>
A12470	Others	14,280,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0079</b>	
<b>KQ20230248</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi</b>	<b><u>14,332,000</u></b>
A12470	Others	14,332,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0080</b>	
<b>KQ20230249</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin</b>	<b><u>14,503,000</u></b>
A12470	Others	14,503,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0081</b>	
<b>KQ20230250</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS Al Zehra Liaquatabad (ii) GBPS Ain-e-Noor Sector 5/G (iii) GGPS Moosa Goth (03 units)</b>	<b><u>14,462,000</u></b>
A12470	Others	14,462,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0082</b>	
<b>KQ20230251</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)</b>	<b><u>17,998,000</u></b>
A12470	Others	17,998,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0083</b>	
<b>KQ20230252</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools. (07 units)(SDG#4) (i) GBLSS Huriyat Pir Sarhandi (ii) GBPS Bahar-e-Madina Ibrahim Hydri (iii) GBPS</b>	<b><u>17,889,000</u></b>
A12470	Others	17,889,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0084</b>	
<b>KQ20230253</b>	<b>Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)</b>	<b><u>14,503,000</u></b>
A12470	Others	14,503,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0085</b>	
<b>UT20230254</b>	<b>Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).</b>	<b><u>20,643,000</u></b>
A12470	Others	20,643,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0086</b>	
<b>NX20230255</b>	<b>Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).</b>	<b><u>4,358,000</u></b>
A12470	Others	4,358,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDEE-PP-23-0087</b>	
<b>KQ20230256</b>	<b>Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).</b>	<b><u>10,678,000</u></b>
A12470	Others	10,678,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0088</b>	
<b>HB20230257</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. G</b>	<b><u>19,740,000</u></b>
A12470	Others	19,740,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0089</b>	
<b>DD20230258</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Piaro Goth II. GBHS Johi III. GBHS KN ShahIV. GBHS BoririV. GBHS No. 1 Mehar (05 Units) (SDG#4) (Rain /</b>	<b><u>17,223,000</u></b>
A12470	Others	17,223,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0090</b>	
<b>MY20230259</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged</b>	<b><u>17,697,000</u></b>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	17,697,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0091</b>	
<b>TN20230260</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar NizamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariV</b>	<b><u>14,099,000</u></b>
A12470	Others	14,099,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0092</b>	
<b>TQ20230261</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shadiyoon Walhar II. GBHS Mubarak JarwarIII. GGHS Nasa</b>	<b><u>14,323,000</u></b>
A12470	Others	14,323,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0093</b>	
<b>JO20230262</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University SocietyII. GBHS ManzoorabadIII. GGHS S</b>	<b><u>17,753,000</u></b>
A12470	Others	17,753,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0094</b>	
<b>BI20230263</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHS TalharIV.</b>	<b><u>17,816,000</u></b>
A12470	Others	17,816,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0095</b>	
<b>TX20230264</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shaikh Soomar II. GBHS Gul Manda III. GBHS Sonda IV.</b>	<b><u>13,926,000</u></b>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	13,926,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0096</b>	
<b>SL20230265</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 20</b>	<b><u>14,038,000</u></b>
A12470	Others	14,038,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0097</b>	
<b>MP20230266</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS -</b>	<b><u>17,922,000</u></b>
A12470	Others	17,922,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0098</b>	
<b>MX20230267</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS</b>	<b><u>17,886,000</u></b>
A12470	Others	17,886,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0099</b>	
<b>UT20230268</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero</b>	<b><u>17,211,000</u></b>
A12470	Others	17,211,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0100</b>	
<b>SB20230269</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGHSS Fatima Jinnah 2.GBHS Hassan Ali Shah 3.GGHS Ghullam</b>	<b><u>17,922,000</u></b>

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	17,922,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0101</b>	
<b>SN20230270</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar</b>	<b><u>17,634,000</u></b>
A12470	Others	17,634,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0102</b>	
<b>NX20230271</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii)</b>	<b><u>17,742,000</u></b>
A12470	Others	17,742,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0103</b>	
<b>SY20230272</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS Adam Shah Colony 3. GGHS New Pind 4.</b>	<b><u>17,762,000</u></b>
A12470	Others	17,762,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0104</b>	
<b>KX20230273</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Therasas 3.GBHS - Gagri</b>	<b><u>29,124,000</u></b>
A12470	Others	29,124,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0105</b>	
<b>GO20230274</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (10 units) (Rain / Flood Damaged 2022) (SDG#4). (i) Govt. (B) High School N DAV Ghotki (ii) GGHS Ghotki</b>	<b><u>17,762,000</u></b>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	17,762,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0106</b>	
<b>LN20230275</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (14 units) (SDG#4) GBHS (EM) Naudero-II, GGHS Panjudero, GBHS Khairodero, GBHS</b>	<b><u>17,937,000</u></b>
A12470	Others	17,937,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0107</b>	
<b>QS20230276</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur</b>	<b><u>17,159,000</u></b>
A12470	Others	17,159,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0108</b>	
<b>SQ20230277</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS New Foujdari, GGHS Bukeja Muhalla, GBHS Sultan Kot,</b>	<b><u>14,103,000</u></b>
A12470	Others	14,103,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0109</b>	
<b>KK20230278</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS</b>	<b><u>13,910,000</u></b>
A12470	Others	13,910,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0110</b>	
<b>JK20230279</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab</b>	<b><u>17,935,000</u></b>



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		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	17,935,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0111</b>	
<b>KQ20230280</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Ro</b>	<b><u>17,865,000</u></b>
A12470	Others	17,865,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0112</b>	
<b>KQ20230281</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4)</b>	<b><u>17,975,000</u></b>
A12470	Others	17,975,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0113</b>	
<b>KQ20230282</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBSS P&amp;T Colony (ii) GBSS MM Siddique (iii) GBSS Lyari No.1 (03 units) (SDG#4)</b>	<b><u>17,885,000</u></b>
A12470	Others	17,885,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0114</b>	
<b>KQ20230283</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GGHSS Comprehensive Block-M (ii) GBSS Liaquatabad No.9 (iii) GBHSS Comprehensive Campus</b>	<b><u>17,917,000</u></b>
A12470	Others	17,917,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0115</b>	
<b>KQ20230284</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi</b>	<b><u>17,217,000</u></b>
A12470	Others	17,217,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0116</b>	
<b>KQ20230285</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux</b>	<b><u>17,705,000</u></b>
A12470	Others	17,705,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0117</b>	
<b>KQ20230286</b>	<b>Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 units) (SDG#4) (I) GBSS Jahangir No.04 (ii) GBSS Lassi Para (iii) GBSS Maripur (iv) GBSS Jawksbay (v) GBSS</b>	<b><u>17,969,000</u></b>
A12470	Others	17,969,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0118</b>	
<b>KX20230287</b>	<b>Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)</b>	<b><u>14,279,000</u></b>
A12470	Others	14,279,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0119</b>	
<b>DD20230288</b>	<b>Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat &amp; GMS Sojhoru Mirani (SDG#4)</b>	<b><u>17,773,000</u></b>
A12470	Others	17,773,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0120</b>	
<b>HB20230289</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid</b>	<b><u>17,877,000</u></b>
A12470	Others	17,877,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0121</b>	
<b>DD20230290</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. Govt. Boys Permanand Hardas Pilot High School DaduII. GBHS Johi III. GBHS Dhani Bux</b>	<b><u>17,706,000</u></b>
A12470	Others	17,706,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0122</b>	
<b>MY20230291</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).</b>	<b><u>17,843,000</u></b>
A12470	Others	17,843,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0123</b>	
<b>TN20230292</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4)</b>	<b><u>14,155,000</u></b>
A12470	Others	14,155,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0124</b>	
<b>TQ20230293</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHSS Tando AllahyarII. GBHSS Muhammad Sadiq MemonIII. GBHSS Bahar Khan MirjatIV. GGHSS</b>	<b><u>14,333,000</u></b>
A12470	Others	14,333,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0125</b>	
<b>JO20230294</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHS Behar ColonyII. GBHS Jamshoro ColonyIII. GGHS SannIV. GGHS Sehwan (Block-B) (04 Units)</b>	<b><u>17,771,000</u></b>
A12470	Others	17,771,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0126</b>	
<b>BI20230295</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS</b>	<b><u>17,789,000</u></b>
A12470	Others	17,789,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0127</b>	
<b>TX20230296</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (06 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Fageer Jo Goth II. GBHS Agheemani</b>	<b><u>14,214,000</u></b>
A12470	Others	14,214,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0128</b>	
<b>SL20230297</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain</b>	<b><u>14,160,000</u></b>
A12470	Others	14,160,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0129</b>	
<b>MP20230298</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur</b>	<b><u>17,880,000</u></b>
A12470	Others	17,880,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0130</b>	
<b>MX20230299</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS Phulrah Bah (ii) GHS Charnore (iii)</b>	<b><u>17,773,000</u></b>
A12470	Others	17,773,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0131</b>	
<b>UT20230300</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)</b>	<b><u>17,976,000</u></b>
A12470	Others	17,976,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0132</b>	
<b>SB20230301</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools 1.GBHSS Municipal Nawabshah 2.GBHS Yar Muhammad Jamali 3.GBHSS Bandhi 4.GBHS Sarang Dahri 5.GBHSS</b>	<b><u>17,375,000</u></b>
A12470	Others	17,375,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0133</b>	
<b>SN20230302</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood</b>	<b><u>17,703,000</u></b>
A12470	Others	17,703,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0134</b>	
<b>NX20230303</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad</b>	<b><u>17,978,000</u></b>
A12470	Others	17,978,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0135</b>	
<b>SY20230304</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools 1. Government Comprehansive High School Sukkkur (Old Block) 2. GBHS Gumra 3. GBHS Kandri Rohal</b>	<b><u>17,789,000</u></b>
A12470	Others	17,789,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0136</b>	
<b>KX20230305</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (08 units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS -</b>	<b><u>29,039,000</u></b>
A12470	Others	29,039,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0137</b>	
<b>GO20230306</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS Mathelo (ii) GBHS Taj Muhammad Ruk (iii) GBHS Jarwar (iv) GGHS Daharki (Rain / Flood</b>	<b><u>17,757,000</u></b>
A12470	Others	17,757,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0138</b>	
<b>LN20230307</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Masoodero, GBHS-DC Larkano, GBHS Bero Chandio,</b>	<b><u>17,345,000</u></b>
A12470	Others	17,345,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0139</b>	
<b>QS20230308</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux</b>	<b><u>17,773,000</u></b>
A12470	Others	17,773,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0140</b>	
<b>SQ20230309</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Islamia , GGHSS Lakhi, GGHS Rustam, Govt:</b>	<b><u>14,142,000</u></b>
A12470	Others	14,142,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0141</b>	
<b>KK20230310</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani, GBHS Mir Mehran Mushtaque Khan</b>	<b><u>14,103,000</u></b>
A12470	Others	14,103,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0142</b>	
<b>JK20230311</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti,</b>	<b><u>17,976,000</u></b>
A12470	Others	17,976,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0143</b>	
<b>KQ20230312</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal</b>	<b><u>14,139,000</u></b>
A12470	Others	14,139,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0144</b>	
<b>KQ20230313</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4)</b>	<b><u>17,883,000</u></b>
A12470	Others	17,883,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0145</b>	
<b>KQ20230314</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)</b>	<b><u>17,969,000</u></b>
A12470	Others	17,969,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0146</b>	
<b>KQ20230315</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools (03 units) (i) GBHS Sitara-e-Hyderi Sector 11/D (ii) GBHSS New Method Block-15 F.B. Area</b>	<b><u>17,925,000</u></b>
A12470	Others	17,925,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0147</b>	
<b>KQ20230316</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia</b>	<b><u>17,706,000</u></b>
A12470	Others	17,706,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0148</b>	
<b>KQ20230317</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)</b>	<b><u>17,764,000</u></b>
A12470	Others	17,764,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0149</b>	
<b>KQ20230318</b>	<b>Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)</b>	<b><u>14,373,000</u></b>
A12470	Others	14,373,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0150</b>	
<b>TX20230319</b>	<b>Up-lifting / Provision of Essential amenities in Existing Govt High School (Campus School) Thatta (SDG#4).</b>	<b><u>27,000,000</u></b>
A12470	Others	27,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0151</b>	
<b>TN20230320</b>	<b>Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).</b>	<b><u>7,137,000</u></b>
A12470	Others	7,137,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0152</b>	
<b>TN20230321</b>	<b>Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).</b>	<b><u>17,998,000</u></b>
A12470	Others	17,998,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0153</b>	
<b>SY20230322</b>	<b>Provision of Additional Class Rooms for GBHS Modern High School Sukkur &amp; GGHS Numaish Sukkur (SDG#4)</b>	<b><u>7,200,000</u></b>
A12470	Others	7,200,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0154</b>	
<b>GO20230323</b>	<b>Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)</b>	<b><u>17,942,000</u></b>
A12470	Others	17,942,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0155</b>	
<b>KX20230324</b>	<b>Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).</b>	<b><u>21,342,000</u></b>
A12470	Others	21,342,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0156</b>	
<b>UT20230325</b>	<b>Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).</b>	<b><u>17,944,000</u></b>
A12470	Others	17,944,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0157</b>	
<b>UT20230326</b>	<b>Establishment of Single Section Boys &amp; Girls High Schools Umerkot City (02 Units) (SDG#4).</b>	<b><u>32,211,000</u></b>
A12470	Others	32,211,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0158</b>	
<b>UT20230327</b>	<b>Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).</b>	<b><u>26,940,000</u></b>
A12470	Others	26,940,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0159</b>	
<b>UT20230328</b>	<b>Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)</b>	<b><u>17,942,000</u></b>
A12470	Others	17,942,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSE-PP-23-0160</b>	
<b>UT20230329</b>	<b>Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)</b>	<b><u>21,576,000</u></b>
A12470	Others	21,576,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDTE-PP-23-0161</b>	
<b>LN20230330</b>	<b>Repair / Rehabilitation of Elementary Colleges ( 06 Units) Elementary Colleges for Women Larkano, Elementary College for Men Larkano, SMBB College of Education Larkano,</b>	<b><u>25,377,000</u></b>
A12470	Others	25,377,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDTE-PP-23-0162</b>	
<b>SY20230331</b>	<b>Repair / Rehabilitation / Construction of Elementary Colleges. (03 units) (i) Govt. College for Women for Sukkur &amp;Paracting School (ii) Government College for (M&amp;W) Khairpur</b>	<b><u>26,333,000</u></b>
A12470	Others	26,333,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDTE-PP-23-0163</b>	
<b>SB20230332</b>	<b>Repair / Rehabilitation of Elementary College of Education. (4 units) (i) Provincial Institute of Teacher Education (PITE) Nawabshah (ii) GECE (M) Mithani (iii) GECE (W) Moro</b>	<b><u>17,783,000</u></b>
A12470	Others	17,783,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDTE-PP-23-0164</b>	
<b>MP20230333</b>	<b>Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi</b>	<b><u>17,566,000</u></b>
A12470	Others	17,566,000

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## EDUCATION DEPARTMENT

## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	SEDTE-PP-23-0165	
<b>HB20230334</b>	<b>Repair / Rehabilitation of Elementary Colleges of Education.</b>	<b><u>32,299,000</u></b>
	(05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W &M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad	
A12470	Others	32,299,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	SEDTE-PP-23-0166	
<b>KQ20230335</b>	<b>Repair / Rehabilitation of Elementary College of Education.</b>	<b><u>35,495,000</u></b>
	( 4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School /	
A12470	Others	35,495,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	SEDMI-PP-23-0197	
<b>LN20230336</b>	<b>Establishment of Girls Community Model School at Ratodero</b>	<b><u>26,280,000</u></b>
	(SDG#4).	
A12470	Others	26,280,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	SEDMI-PP-23-0198	
<b>LN20230337</b>	<b>Restoration of Historical Building of Pilot GBHSS Larkano</b>	<b><u>8,795,000</u></b>
	(SDG#4).	
A12470	Others	8,795,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	SEDMI-PP-23-0199	
<b>LN20230338</b>	<b>Rehabilitation and additional Facilities at GBHS Sachal</b>	<b><u>7,098,000</u></b>
	Colony Larkano (SDG#4).	
A12470	Others	7,098,000

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**SCHOOL EDUCATION & LITERACY**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0200</b>	
<b>LN20230339</b>	<b>Up-gradation of Primary School to Elementary Schools District Larkano (05 Units) (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) GBPS Mahar Nandha (iv) Bhooreja Bhan</b>	<b><u>22,595,000</u></b>
A12470	Others	22,595,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0201</b>	
<b>LN20230340</b>	<b>Up-gradation of Middle Schools to High Schools District Larkano (04 Units) (i) GBMS Moria Faqeer (ii) GBMS Nau Abad (iii) GBLSS Gund (iv) GBLSS Sher Muhamamd Maheri (SDG#4).</b>	<b><u>28,542,000</u></b>
A12470	Others	28,542,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0202</b>	
<b>KQ20230341</b>	<b>Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).</b>	<b><u>5,424,000</u></b>
A12470	Others	5,424,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0203</b>	
<b>KX20230342</b>	<b>Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)</b>	<b><u>4,339,000</u></b>
A12470	Others	4,339,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0204</b>	
<b>KX20230343</b>	<b>Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari &amp; (iii)</b>	<b><u>12,111,000</u></b>
A12470	Others	12,111,000

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SCHOOL EDUCATION & LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0205</b>	
<b>KQ20230344</b>	<b>Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)</b>	<b><u>35,502,000</u></b>
A12470	Others	35,502,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0206</b>	
<b>SN20230345</b>	<b>Construction of Drainage and Additional works GBHS Sanghar &amp; GBLSS Police Line Sanghar (SDG#4)</b>	<b><u>7,121,000</u></b>
A12470	Others	7,121,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0207</b>	
<b>LN20230346</b>	<b>Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4)</b>	<b><u>18,009,000</u></b>
A12470	Others	18,009,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0208</b>	
<b>KX20230347</b>	<b>Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)</b>	<b><u>18,000,000</u></b>
A12470	Others	18,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0209</b>	
<b>UT20230348</b>	<b>Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4.</b>	<b><u>101,300,000</u></b>
A12470	Others	101,300,000

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## SCHOOL EDUCATION &amp; LITERACY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0210</b>	
<b>SB20230349</b>	<b>Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal</b>	<b><u>90,400,000</u></b>
A12470	Others	90,400,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0211</b>	
<b>LN20230350</b>	<b>Restoration of Rain Damaged Primary , Middle, High &amp; Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri &amp; Bakrani , GGPS Balani</b>	<b><u>101,700,000</u></b>
A12470	Others	101,700,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-21-0251</b>	
<b>MP20230351</b>	<b>Construction of Girls High School at Tando Kolachi, Taluka Jhuddo</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0212</b>	
<b>MY20230352</b>	<b>Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)</b>	<b><u>42,500,000</u></b>
A12470	Others	42,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0213</b>	
<b>QS20230353</b>	<b>Construction of New Schools Building &amp; Repairing of old Schools. (SDG#4)</b>	<b><u>18,750,000</u></b>
A12470	Others	18,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0214</b>	
<b>QS20230354</b>	<b>Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan &amp; Sijawal Junejo (SDG#4)</b>	<b><u>18,750,000</u></b>
A12470	Others	18,750,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0215</b>	
<b>QS20230355</b>	<b>Repair of School Buildings of Taluka Kamber, Naseerabad &amp; Warah (SDG#4)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0216</b>	
<b>MX20230356</b>	<b>Upgradation of Middle Schools to High School: (i) GMS Arnayaro Upgradation of Primary Schools to Middle Schools (ii) GBPS Karmoon Menghwar Paro Railo. (iii) GBPS Dharamveri.</b>	<b><u>18,000,000</u></b>
A12470	Others	18,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0217</b>	
<b>MX20230357</b>	<b>Upgradation of Primary Schools to Middle School (i) GBPS Sarajuddin Jo Tar (ii) GBPS Ismail Paro Chounhar (iii) GBPS Valasro (iv) GBPS Raryaro. (SDG#4)</b>	<b><u>17,000,000</u></b>
A12470	Others	17,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0218</b>	
<b>QS20230358</b>	<b>Construction &amp; Rehabilitation of Various Schools of Taluka Kamber &amp; Shahdadkot (SDG#4).</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0219</b>	
<b>KQ20230359</b>	<b>Instalation of Solar Power in Various Boys / Girls Schools Lyari District South (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0220</b>	
<b>KQ20230360</b>	<b>Construction / Reconstruction Existing primary / Elementary / Secondary Schools &amp; Provision of Libraries in PS-88. (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0221</b>	
<b>TN20230361</b>	<b>Rehabilitation / Renovation of Various School of Taluka Tando Ghulam School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder Lund ,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Malook Halepoto ,UC- Saeed Khan</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0222</b>	
<b>TN20230362</b>	<b>Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (SDG#4). 1. GPS Shafi M Arain</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0223</b>	
<b>TN20230363</b>	<b>Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0224</b>	
<b>KQ20230364</b>	<b>Repair / Rehabilitation of Existing Primary / Elementary Schools &amp; Provision of Solar Power System and Drinking Water Supply Facility (SDG#4).</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0225</b>	
<b>TX20230365</b>	<b>Provision of School Building / Repair / Rehabilitation / Improvement of Various Schools Taluka Mirpur Sakro (SDG#4).</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0226</b>	
<b>NX20230366</b>	<b>Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0227</b>	
<b>TN20230367</b>	<b>Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan &amp; Tando Ghulam Hyder (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0228</b>	
<b>KQ20230368</b>	<b>Construction / Reconstruction / Rehabilitation &amp; Up-gradation of Existing Primary / Elementary / Secondary Schools of Malir (SDG#4).</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000

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		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0229</b>	
<b>TN20230369</b>	<b>Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder &amp; Bulri Shah Karim (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0230</b>	
<b>SQ20230370</b>	<b>Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0231</b>	
<b>KX20230371</b>	<b>Rehabilitation / Reconstruction / Renovation / Solarzied system &amp; Provision of missing Facilities in existing Schools of Taluka Khairpur (Reach-II). (SDG#4)</b>	<b><u>35,000,000</u></b>
A12470	Others	35,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0232</b>	
<b>SB20230372</b>	<b>Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)</b>	<b><u>125,000,000</u></b>
A12470	Others	125,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0233</b>	
<b>SQ20230373</b>	<b>Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur &amp; Khanpur. (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
		<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0234</b>	
<b>SY20230374</b>	<b>Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0235</b>	
<b>SN20230375</b>	<b>Construction of 22 No's New School Buildings existing Primary School at various villages of Taluka Khipro. (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0236</b>	
<b>KQ20230376</b>	<b>Construction / Reconstruction / &amp; Upgradation of Schools in Various UC of PS-89 Malir. (SDG#4)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5031</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDMI-PP-23-0237</b>	
<b>SQ20230377</b>	<b>Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur , Taluka khanpur , Taluka Garhi Yaseen Dristrict</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>Total Sub Sector SCHOOL EDUCATION &amp; LITERACY</b>		<b>3,872,508,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>		<b>3,872,508,000</b>

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COLLEGES**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,323,500,000</b>
<b>Total:</b>	<b>1,323,500,000</b>

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**EDUCATION DEPARTMENT**

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**COLLEGE EDUCATION**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>CEDCO-PP-23-0239</b>	
<b>SB20230378</b>		<b>Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)</b>	<b>24,000,000</b>
A12470		Others	24,000,000
<b>KQ5250</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>CEDCO-PP-23-0240</b>	
<b>UT20230379</b>		<b>Establishment of Govt. College at Chorr Old Taluka Umerkot (SDG#4)</b>	<b>24,000,000</b>
A12470		Others	24,000,000
<b>KQ5250</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>CEDCO-PP-23-0241</b>	
<b>UT20230380</b>		<b>Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4)</b>	<b>24,000,000</b>
A12470		Others	24,000,000
<b>KQ5250</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>CEDCO-PP-23-0242</b>	
<b>UT20230381</b>		<b>Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4)</b>	<b>24,000,000</b>
A12470		Others	24,000,000
<b>KQ5250</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>CEDCO-PP-23-0243</b>	
<b>MX20230382</b>		<b>Establishment of Govt. Girls College Islamkot. (SDG#4)</b>	<b>24,000,000</b>
A12470		Others	24,000,000

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COLLEGES

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## EDUCATION DEPARTMENT

## COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0244	
<b>KK20230383</b>	<b>Establishment of Govt. College Tangwani District District Kashmore (SDG#4)</b>	<u>24,000,000</u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0245	
<b>SL20230384</b>	<b>Establishment of Govt. College Shah Bander District (SDG#4)</b>	<u>24,000,000</u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0246	
<b>DD20230385</b>	<b>Establishment of Govt. Girls College Mehar District Dadu (SDG#4)</b>	<u>24,000,000</u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0247	
<b>KK20230386</b>	<b>Establishment of Govt. Girls College Kashmore. (SDG#4)</b>	<u>24,000,000</u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0248	
<b>GO20230387</b>	<b>Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)</b>	<u>24,000,000</u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
ADP No :	CEDCO-PP-23-0249	
<b>JO20230388</b>	<b>Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4)</b>	<u>32,000,000</u>
A12470	Others	32,000,000

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## EDUCATION DEPARTMENT

## COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0250</b>	
<b>HB20230389</b>	<b>Establishment of Govt. College Husri Hyderabad (SDG#4)</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0251</b>	
<b>TX20230390</b>	<b>Establishment of Govt. Girls College Mirpur Sakro District Thatto.</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0252</b>	
<b>LN20230391</b>	<b>Establishment of Govt. Girls College Dokri District Larkano (SDG#4)</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0253</b>	
<b>QS20230392</b>	<b>Establishment of Govt. College Qubo Saeed khan. (SDG#4)</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0254</b>	
<b>LN20230393</b>	<b>Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0255</b>	
<b>SN20230394</b>	<b>Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)</b>	<u><b>24,000,000</b></u>
A12470	Others	24,000,000

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## EDUCATION DEPARTMENT

## COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0256</b>	
<b>LN20230395</b>	<b>Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)</b>	<b><u>24,000,000</u></b>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0257</b>	
<b>KX20230396</b>	<b>Establishment of govt. Girls Degree College Chondiko Taluka Nara District Khairpur (SDG#4)</b>	<b><u>24,000,000</u></b>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0258</b>	
<b>SY20230397</b>	<b>Establishment of Girls Degree College New Sukkur. (SDG#4)</b>	<b><u>24,000,000</u></b>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0259</b>	
<b>KQ20230398</b>	<b>Establishment of Girls Degree College Korango No. 01. (SDG#4)</b>	<b><u>24,000,000</u></b>
A12470	Others	24,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0260</b>	
<b>NX20230399</b>	<b>Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)</b>	<b><u>16,000,000</u></b>
A12470	Others	16,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0261</b>	
<b>BI20230400</b>	<b>Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)</b>	<b><u>24,000,000</u></b>
A12470	Others	24,000,000



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## EDUCATION DEPARTMENT

## COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0262</b>	
<b>UT20230401</b>	<b>Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0263</b>	
<b>UT20230402</b>	<b>Construction of additional Class Rooms &amp; Labs in Girls College Umerkot.(SDG#4)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0264</b>	
<b>GO20230403</b>	<b>Construction of Building of Girls College Daharki District Ghotki (SDG#4)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0265</b>	
<b>MX20230404</b>	<b>Construction of Student Hostel Block for Boys &amp; Girls in Govt. Degree College Nagar Parkar. (SDG#4)</b>	<b><u>16,000,000</u></b>
A12470	Others	16,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0266</b>	
<b>KQ20230405</b>	<b>Reconstruction of building of Jamia Millia Govt. Degree College Malir &amp; Reconstruction of Science Block of Khursheed Govt. Girls Degree College Shah Faisal &amp; Construction of</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000

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## EDUCATION DEPARTMENT

## COLLEGE EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0267</b>	
<b>KQ20230406</b>	<b>Provision of missing / Allied Facilities in Existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science &amp; Commerce College For Women Block-16 F.B area &amp;</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0268</b>	
<b>KQ20230407</b>	<b>Reconstruction of Building of Govt. Boys Degree Science &amp; Commerce College (Banaras Chowk) Orangi Town &amp; Reconstruction of Building of Govt. Girls Degree College F-11 New</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0269</b>	
<b>DD20230408</b>	<b>Provision of missing, allied facilities and Addition of Girls Section / Block in existing Govt. College Johi District Dadu (SDG#4)</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0270</b>	
<b>SN20230409</b>	<b>Provision of Missing and Allied Facilities of Govt. SSSS Boys Degree College Sanghar &amp; GBDC Khipro District Sanghar (SDG#4)</b>	<b><u>16,000,000</u></b>
A12470	Others	16,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0271</b>	
<b>JK20230410</b>	<b>Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)</b>	<b><u>30,000,000</u></b>

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COLLEGES

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## COLLEGE EDUCATION

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		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
A12470	Others	30,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0272</b>	
<b>KQ20230411</b>	<b>Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0273</b>	
<b>DD20230412</b>	<b>Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of District Dadu (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0274</b>	
<b>KX20230413</b>	<b>Provision of missing, allied facilities and uplifting of existing Govt. Boys Degree College Gambat &amp; Govt. Girls Degree College Gambat. (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0275</b>	
<b>HB20230414</b>	<b>Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0276</b>	
<b>SY20230415</b>	<b>Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Sukkur Region (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000

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		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0277</b>	
<b>MP20230416</b>	<b>Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Mirpurkhas Region (SDG#4)</b>	<b><u>30,000,000</u></b>
A12470	Others	30,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0278</b>	
<b>SB20230417</b>	<b>Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0279</b>	
<b>LN20230418</b>	<b>Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)</b>	<b><u>60,000,000</u></b>
A12470	Others	60,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0281</b>	
<b>LN20230419</b>	<b>Provision of Science Block in Arts &amp; Commerce College Larakano</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-22-0266</b>	
<b>SQ20230420</b>	<b>Establishment of Degree College at Khanpur District Shikarpur (SDG#4)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000

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## COLLEGE EDUCATION

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		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-21-0316</b>	
<b>JO20230421</b>	<b>Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCA-PP-23-0283</b>	
<b>KQ20230422</b>	<b>Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCA-PP-23-0284</b>	
<b>LN20230423</b>	<b>Provision of allied / sports facilities in Boys Cadet College Larkana</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCA-PP-23-0285</b>	
<b>KQ20230424</b>	<b>Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi</b>	<b><u>40,000,000</u></b>
A12470	Others	40,000,000
<b>KQ5250</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCA-PP-23-0286</b>	
<b>SB20230425</b>	<b>Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel, Model school (pre Nusrary-7) and Horse Riding club at Bakhtawa Girls Cadet College</b>	<b><u>50,000,000</u></b>
A12470	Others	50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
09	EDUCATION AFFAIRS AND SERVICES	
093	TERTIARY EDUCATION AFFAIRS AND SERVICES	
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES	
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	
KQ5250	SECRETARY (EDUCATION)	
ADP No :	CEDCA-PP-23-0287	
SN20230426	Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)	<u>37,000,000</u>
A12470	Others	37,000,000
<b>Total Sub Sector COLLEGE EDUCATION</b>		<b>1,323,500,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>		<b>1,323,500,000</b>

SC12157(157)  
TECHNICAL EDUCATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>351,250,000</b>
<b>Total:</b>	<b>351,250,000</b>

EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>		<b>ADMINISTRATION</b>	
<b>0961</b>		<b>ADMINISTRATION</b>	
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5093</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDSA-PP-21-0330</b>	
<b>BI20230452</b>		<b>Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)</b>	<b>8,250,000</b>
A12470		Others	8,250,000
<b>KQ5093</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDSA-PP-21-0331</b>	
<b>DD20230453</b>		<b>Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9)</b>	<b>6,750,000</b>
A12470		Others	6,750,000
<b>KQ5093</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDSA-PP-21-0332</b>	
<b>KQ20230454</b>		<b>Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)</b>	<b>5,500,000</b>
A12470		Others	5,500,000
<b>KQ5093</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDSA-PP-21-0333</b>	
<b>MX20230455</b>		<b>Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)</b>	<b>8,250,000</b>
A12470		Others	8,250,000
<b>KQ5093</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDSA-PP-22-0305</b>	
<b>KQ20230456</b>		<b>Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari. (SDG # 1,4,9)</b>	<b>10,000,000</b>
A12470		Others	10,000,000

SC12157(157)  
TECHNICAL EDUCATION

(Capital)

EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0306</b>	
<b>MY20230457</b>	<b>Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari. (SDG # 1,4,9)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0307</b>	
<b>KX20230458</b>	<b>Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0308</b>	
<b>SB20230459</b>	<b>Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0309</b>	
<b>KX20230460</b>	<b>Establishment of GVS (G) Mitho Narejo District Khairpur (SDG # 1,4,9)</b>	<b><u>8,750,000</u></b>
A12470	Others	8,750,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0310</b>	
<b>JO20230461</b>	<b>Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (SDG # 1,4,9)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000



SC12157(157)  
TECHNICAL EDUCATION

(Capital)

EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0311</b>	
<b>JO20230462</b>	<b>Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)</b>	<b><u>20,000,000</u></b>
A12470	Others	20,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0312</b>	
<b>JK20230463</b>	<b>Rehabilitation / Repair &amp; Renovation of GPI Jacobabad (SDG # 1,4,9)</b>	<b><u>15,000,000</u></b>
A12470	Others	15,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0313</b>	
<b>KQ20230464</b>	<b>Repair &amp; Rehabilitation of GVS (G) Gambat &amp; Rohri. (SDG # 1,4,9)</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0314</b>	
<b>SN20230465</b>	<b>Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG # 1,4,9)</b>	<b><u>7,500,000</u></b>
A12470	Others	7,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0315</b>	
<b>KQ20230466</b>	<b>Repair &amp; Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0316</b>	
<b>HB20230467</b>	<b>Repair &amp; Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000

SC12157(157)  
TECHNICAL EDUCATION

(Capital)

EDUCATION DEPARTMENT

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0317</b>	
<b>KQ20230468</b>	<b>Repair &amp; Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)</b>	<b><u>10,000,000</u></b>
A12470	Others	10,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0318</b>	
<b>QS20230469</b>	<b>Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)</b>	<b><u>12,500,000</u></b>
A12470	Others	12,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0319</b>	
<b>NX20230470</b>	<b>Establishment of GMI at Moro District Naushehro Feroze. (SDG # 1,4,9)</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0320</b>	
<b>BI20230471</b>	<b>Rehabilitation of VTC Badin. (SDG # 1,4,9)</b>	<b><u>11,250,000</u></b>
A12470	Others	11,250,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0321</b>	
<b>KQ20230472</b>	<b>Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills &amp; Main Gates and Construction of Guard Rooms at TEVTA Institutions (10</b>	<b><u>35,000,000</u></b>
A12470	Others	35,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0322</b>	
<b>KX20230473</b>	<b>Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur . (SDG # 1,4,9)</b>	<b><u>20,000,000</u></b>

SC12157(157)  
TECHNICAL EDUCATION

(Capital)

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**EDUCATION DEPARTMENT**

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**STEVTA**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	20,000,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0323</b>	
<b>LN20230474</b>	<b>Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)</b>	<u><b>8,750,000</b></u>
A12470	Others	8,750,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-22-0324</b>	
<b>LN20230475</b>	<b>Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)</b>	<u><b>8,750,000</b></u>
A12470	Others	8,750,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-23-0312</b>	
<b>KX20230476</b>	<b>Establishment of GVTC (G) at Ahmedpur District Khairpur (SDG # 1,4,9)</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>KQ5093</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>SEDSA-PP-23-0313</b>	
<b>NX20230477</b>	<b>Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze</b>	<u><b>12,500,000</b></u>
A12470	Others	12,500,000
<b>Total Sub Sector STEVTA</b>		<b>351,250,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>		<b>351,250,000</b>

SC12158(158)  
UNIVERSITIES & BOARDS

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,189,606,000</b>
<b>Total:</b>	<b>1,189,606,000</b>

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**EDUCATION DEPARTMENT**

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**UNIVERSITIES AND BOARDS**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093120</b>		<b>OTHERS</b>	
<b>KQ5083</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-21-0349</b>	
<b>DD20230478</b>		<b>Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)</b>	<b>25,000,000</b>
A12470		Others	25,000,000
<b>KQ5083</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-22-0326</b>	
<b>KQ20230479</b>		<b>Establishment office Building for Sindh Higher Education Commission at Karachi.</b>	<b>106,194,000</b>
A12470		Others	106,194,000
<b>KQ5083</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-22-0327</b>	
<b>DD20230480</b>		<b>Construction of Department of Information Technology @ Sindh University Campus Dadu.</b>	<b>22,423,000</b>
A12470		Others	22,423,000
<b>KQ5083</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-21-0344</b>	
<b>DD20230481</b>		<b>Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)</b>	<b>50,000,000</b>
A12470		Others	50,000,000
<b>KQ5083</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-22-0328</b>	
<b>KX20230482</b>		<b>Establishment of Centre for incubation &amp; Enterprise at the BBSU of Technology &amp; Skills Development, Khairpur.</b>	<b>50,000,000</b>
A12470		Others	50,000,000

SC12158(158)  
UNIVERSITIES & BOARDS

(Capital)

EDUCATION DEPARTMENT

UNIVERSITIES AND BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093120</b>	<b>OTHERS</b>	
KQ5083	SECRETARY (EDUCATION)	
ADP No :	UEDUB-PP-22-0329	
KQ20230483	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	<u>653,989,000</u>
A12470	Others	653,989,000
KQ5083	SECRETARY (EDUCATION)	
ADP No :	UEDUB-PP-23-0314	
KQ20230484	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	<u>100,000,000</u>
A12470	Others	100,000,000
KQ5083	SECRETARY (EDUCATION)	
ADP No :	UEDUB-PP-23-0315	
LN20230485	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	<u>150,000,000</u>
A12470	Others	150,000,000
KQ5083	SECRETARY (EDUCATION)	
ADP No :	UEDUB-PP-23-0316	
JO20230486	Construction of Department of Computational Mathematics at MUEE, Jamshoro	<u>25,000,000</u>
A12470	Others	25,000,000
KQ5083	SECRETARY (EDUCATION)	
ADP No :	UEDUB-PP-23-0317	
KQ20230487	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS	<u>7,000,000</u>
A12470	Others	7,000,000

**SC12158(158)  
UNIVERSITIES & BOARDS**

(Capital)

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**EDUCATION DEPARTMENT**

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**UNIVERSITIES AND BOARDS**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093120</b>		<b>OTHERS</b>	

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**Total Sub Sector UNIVERSITIES AND BOARDS**

**1,189,606,000**


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**TOTAL SECTOR EDUCATION DEPARTMENT**

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**1,189,606,000**

**SC12159(159)**  
**EMPOWERMENT OF PERSONS WITH DISABILITY**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>582,000,000</b>
<b>Total:</b>	<b>582,000,000</b>

**EDUCATION DEPARTMENT**

**EMPOWERMENT OF PERSONS WITH DISABILITY**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>		<b>ADMINISTRATION</b>	
<b>0961</b>		<b>ADMINISTRATION</b>	
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5075</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0288</b>	
<b>KQ20230427</b>		<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Bin Qasim Town, Karachi</b>	<b><u>23,000,000</u></b>
	<b>A12470</b>	<b>Others</b>	<b>23,000,000</b>
<b>KQ5075</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0289</b>	
<b>KQ20230428</b>		<b>Construction of Director General, SPDPA office at Karachi</b>	<b><u>23,000,000</u></b>
	<b>A12470</b>	<b>Others</b>	<b>23,000,000</b>
<b>KQ5075</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0290</b>	
<b>HB20230429</b>		<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Tando Jam</b>	<b><u>23,000,000</u></b>
	<b>A12470</b>	<b>Others</b>	<b>23,000,000</b>
<b>KQ5075</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0291</b>	
<b>JO20230430</b>		<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Sehwan</b>	<b><u>23,000,000</u></b>
	<b>A12470</b>	<b>Others</b>	<b>23,000,000</b>
<b>KQ5075</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0292</b>	
<b>TX20230431</b>		<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Mirpur Sakro</b>	<b><u>20,500,000</u></b>
	<b>A12470</b>	<b>Others</b>	<b>20,500,000</b>

SC12159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0293</b>	
<b>TX20230432</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Jhirk, District Thatta</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0294</b>	
<b>DD20230433</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Johi, District Dadu</b>	<b><u>25,000,000</u></b>
A12470	Others	25,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0295</b>	
<b>LN20230434</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Dokri</b>	<b><u>20,250,000</u></b>
A12470	Others	20,250,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0296</b>	
<b>SQ20230435</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Abad Village</b>	<b><u>20,250,000</u></b>
A12470	Others	20,250,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0297</b>	
<b>JK20230436</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Thul</b>	<b><u>20,500,000</u></b>
A12470	Others	20,500,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0298</b>	
<b>GO20230437</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Ghotki</b>	<b><u>20,500,000</u></b>



SC12159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	20,500,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0299</b>	
<b>GO20230438</b>	<b>Construction/ Reconstruction and Rehabilitation of Govt. Special Education &amp; Rehabilitation Complex, Mirpur Mathelo</b>	<u><b>13,800,000</b></u>
A12470	Others	13,800,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0300</b>	
<b>NX20230439</b>	<b>Construction/ Reconstruction and Rehabilitation of Govt. Special Education &amp; Rehabilitation Complex, Naushero Feroze (Admin Block &amp; External Work)</b>	<u><b>11,500,000</b></u>
A12470	Others	11,500,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0301</b>	
<b>MP20230440</b>	<b>Construction of building of Special Education &amp; Rehabilitation Centre, Mirpurkhas</b>	<u><b>20,300,000</b></u>
A12470	Others	20,300,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0302</b>	
<b>UT20230441</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Kunri, District Umerkot</b>	<u><b>23,000,000</b></u>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0303</b>	
<b>KX20230442</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Gambat, District Khairpur</b>	<u><b>34,000,000</b></u>
A12470	Others	34,000,000

SC12159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0304</b>	
<b>SB20230443</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Qazi Ahmed, District Nawabshah</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0305</b>	
<b>SB20230444</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Daulatpur, District Nawabshah</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0306</b>	
<b>SN20230445</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Khipro, District Sanghar</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0307</b>	
<b>MX20230446</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Chachro, District Tharparkar</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0308</b>	
<b>SL20230447</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Mirpur Bathoro, District Sujawal</b>	<b><u>23,000,000</u></b>
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0309</b>	
<b>MX20230448</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Islamkot, District Tharparkar</b>	<b><u>23,000,000</u></b>

SC12159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EDUCATION DEPARTMENT

EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>	<b>ADMINISTRATION</b>	
<b>0961</b>	<b>ADMINISTRATION</b>	
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>	
A12470	Others	23,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0310</b>	
<b>KQ20230449</b>	<b>Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas &amp; Shaheed Benazirabad</b>	<u><b>48,000,000</b></u>
A12470	Others	48,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0311</b>	
<b>KQ20230450</b>	<b>Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.</b>	<u><b>20,000,000</b></u>
A12470	Others	20,000,000
<b>KQ5075</b>	<b>SECRETARY</b>	
<b>ADP No :</b>	<b>EEDPD-PP-23-0312</b>	
<b>KQ20230451</b>	<b>Construction of Down Syndrome Centre for Children at Karachi</b>	<u><b>31,400,000</b></u>
A12470	Others	31,400,000
<b>Total Sub Sector EMPOWERMENT OF PERSONS WITH DISABILITY</b>		<b>582,000,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>		<b>582,000,000</b>

**SC12160(160)  
POPULATION WELFARE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>187,386,000</b>
<b>Total:</b>	<b>187,386,000</b>

**POPULATION WELFARE DEPARTMENT**

**POPULATION WELFARE**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>	
<b>108</b>		<b>OTHERS</b>	
<b>1081</b>		<b>OTHERS</b>	
<b>108103</b>		<b>POPULATION WELFARE MEASURES</b>	
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-21-0971</b>	
<b>LN20231289</b>		<b>Construction of Regional Training Institute (RTI) at Larkano</b>	<b>30,000,000</b>
	<b>A12470</b>	<b>Others</b>	<b>30,000,000</b>
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-22-1071</b>	
<b>SY20231290</b>		<b>Construction of Regional Training Institute (RTI) at Sukkur</b>	<b>30,000,000</b>
	<b>A12470</b>	<b>Others</b>	<b>30,000,000</b>
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-22-1072</b>	
<b>KQ20231291</b>		<b>Establishment of warehouse at Karachi</b>	<b>30,000,000</b>
	<b>A12470</b>	<b>Others</b>	<b>30,000,000</b>
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-22-1073</b>	
<b>KQ20231292</b>		<b>Establishment of field offices at Karachi</b>	<b>30,000,000</b>
	<b>A12470</b>	<b>Others</b>	<b>30,000,000</b>
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-22-1075</b>	
<b>SY20231293</b>		<b>Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)</b>	<b>23,683,000</b>
	<b>A12470</b>	<b>Others</b>	<b>23,683,000</b>
<b>KQ5037</b>		<b>SECRETARY (POPULATION WELFARE)</b>	
<b>ADP No :</b>		<b>PWDPW-PP-22-1076</b>	
<b>LN20231294</b>		<b>Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)</b>	<b>19,761,000</b>
	<b>A12470</b>	<b>Others</b>	<b>19,761,000</b>

**SC12160(160)**  
**POPULATION WELFARE**

(Capital)

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**POPULATION WELFARE DEPARTMENT**

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**POPULATION WELFARE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
10	SOCIAL PROTECTION	
108	OTHERS	
1081	OTHERS	
108103	POPULATION WELFARE MEASURES	
KQ5037	SECRETARY (POPULATION WELFARE)	
ADP No :	PWDPW-PP-22-1077	
SB20231295	Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	<u>23,942,000</u>
A12470	Others	23,942,000
<b>Total Sub Sector POPULATION WELFARE</b>		<b>187,386,000</b>
<b>TOTAL SECTOR POPULATION WELFARE DEPARTMENT</b>		<b>187,386,000</b>

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**SC12163(163)  
SOCIAL WELFARE**

<b>Charged:</b>	<b>Rs</b>
<b>Voted:</b>	<b>107,864,000</b>
<b>Total:</b>	<b>107,864,000</b>

**SOCIAL WELFARE DEPARTMENT**

**SOCIAL WELFARE**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>	
<b>108</b>		<b>OTHERS</b>	
<b>1081</b>		<b>OTHERS</b>	
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5073</b>		<b>SECRETARY (SOCIAL WELFARE)</b>	
<b>ADP No :</b>		<b>SWDSW-PP-21-1179</b>	
<b>UT20231563</b>		<b>Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 &amp; 10)</b>	<b>22,500,000</b>
	<b>A12470</b>	<b>Others</b>	22,500,000
<b>KQ5073</b>		<b>SECRETARY (SOCIAL WELFARE)</b>	
<b>ADP No :</b>		<b>SWDSW-PP-21-1185</b>	
<b>SQ20231564</b>		<b>Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 &amp; 10)</b>	<b>19,250,000</b>
	<b>A12470</b>	<b>Others</b>	19,250,000
<b>KQ5073</b>		<b>SECRETARY (SOCIAL WELFARE)</b>	
<b>ADP No :</b>		<b>SWDSW-PP-21-1197</b>	
<b>DD20231565</b>		<b>Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 &amp; 10)</b>	<b>19,864,000</b>
	<b>A12470</b>	<b>Others</b>	19,864,000
<b>KQ5073</b>		<b>SECRETARY (SOCIAL WELFARE)</b>	
<b>ADP No :</b>		<b>SWDSW-PP-22-1378</b>	
<b>NX20231566</b>		<b>Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&amp;10)</b>	<b>22,500,000</b>
	<b>A12470</b>	<b>Others</b>	22,500,000
<b>KQ5073</b>		<b>SECRETARY (SOCIAL WELFARE)</b>	
<b>ADP No :</b>		<b>SWDSW-PP-22-1379</b>	
<b>KQ20231567</b>		<b>Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&amp;10)</b>	<b>23,750,000</b>
	<b>A12470</b>	<b>Others</b>	23,750,000

SC12163(163)  
SOCIAL WELFARE

(Capital)

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**SOCIAL WELFARE DEPARTMENT**

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**SOCIAL WELFARE**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>
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<b>Budget Estimates 2023 - 2024</b>
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**Rs**

<b>10</b>	<b>SOCIAL PROTECTION</b>
<b>108</b>	<b>OTHERS</b>
<b>1081</b>	<b>OTHERS</b>
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>

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**Total Sub Sector SOCIAL WELFARE****107,864,000**

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**TOTAL SECTOR SOCIAL WELFARE DEPARTMENT**

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**107,864,000**

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SC12164(164)  
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>45,460,000</b>
<b>Total:</b>	<b>45,460,000</b>

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF, ZAKAT, USHR

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
08		RECREATIONAL, CULTURE AND RELIGION	
084		RELIGIOUS AFFAIRS	
0841		RELIGIOUS AFFAIRS	
084101		ADMINISTRATION	
KQ5021		SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)	
ADP No :		AZUAQ-PP-23-0001	
DD20230128		Construction of Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	<b>2,250,000</b>
A12470		Others	2,250,000
KQ5021		SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)	
ADP No :		AZUAQ-PP-23-0002	
DD20230129		Construction of Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	<b>1,250,000</b>
A12470		Others	1,250,000
KQ5021		SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)	
ADP No :		AZUAQ-PP-23-0003	
KX20230130		Construction work at Dargah Drib Pir Mehar Shah Talka Kingri & Revamping Dargha at village Karam Ali Khan Lashari Kotdiji, District Khairpur.	<b>4,500,000</b>
A12470		Others	4,500,000
KQ5021		SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)	
ADP No :		AZUAQ-PP-23-0004	
MX20230131		Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village	<b>3,250,000</b>
A12470		Others	3,250,000



SC12164(164)  
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF, ZAKAT, USHR

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084101</b>	<b>ADMINISTRATION</b>	
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0005</b>	
<b>KX20230132</b>	<b>Reconstruction / Extension of Masjid Sharif and Construction of Compound Wall at Dargah Ghousia Alia Ranipur, District Khairpur.</b>	<b><u>3,750,000</u></b>
A12470	Others	3,750,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0006</b>	
<b>HB20230133</b>	<b>Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.</b>	<b><u>3,750,000</u></b>
A12470	Others	3,750,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0007</b>	
<b>KX20230134</b>	<b>Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.</b>	<b><u>4,500,000</u></b>
A12470	Others	4,500,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0008</b>	
<b>JO20230135</b>	<b>Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.</b>	<b><u>1,250,000</u></b>
A12470	Others	1,250,000

SC12164(164)  
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF, ZAKAT, USHR

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084101</b>	<b>ADMINISTRATION</b>	
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0009</b>	
<b>JO20230136</b>	<b>Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro</b>	<u><b>2,460,000</b></u>
A12470	Others	2,460,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0009</b>	
<b>TQ20230137</b>	<b>Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar.</b>	<u><b>4,500,000</b></u>
A12470	Others	4,500,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0010</b>	
<b>UT20230138</b>	<b>Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0011</b>	
<b>KQ20230139</b>	<b>Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.</b>	<u><b>4,500,000</b></u>
A12470	Others	4,500,000

SC12164(164)  
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

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AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

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AUQAF, ZAKAT, USHR

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>	
<b>084101</b>	<b>ADMINISTRATION</b>	
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0012</b>	
<b>KX20230140</b>	<b>Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur</b>	<u><b>2,000,000</b></u>
A12470	Others	2,000,000
<b>KQ5021</b>	<b>SECRETARY (AUQAF- RELIGIOUS AFFAIRS &amp; ZAKAT)</b>	
<b>ADP No :</b>	<b>AZUAQ-PP-23-0013</b>	
<b>BI20230141</b>	<b>Construction of Musafirkhana at Dargah Bibi Maham District Badin.</b>	<u><b>3,750,000</b></u>
A12470	Others	3,750,000
<b>Total Sub Sector AUQAF, ZAKAT, USHR</b>		<b>45,460,000</b>
<b>TOTAL SECTOR AUQAF, ZAKAT, USHR &amp; RELIGIOUS AFFAIRS</b>		<b>45,460,000</b>

SC12165(165)  
MISCELLANEOUS

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>10,000,000,000</b>
<b>Total:</b>	<b>10,000,000,000</b>

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**NEW DEVELOPMENT INITIATIVES**

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**NEW DEVELOPMENT INITIATIVES**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
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Rs

01        GENERAL PUBLIC SERVICE  
015       GENERAL SERVICES  
0152      PLANNING SERVICES  
015201   PLANNING

KQ5245    CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)

ADP No :    NDIND-PP-23-0001

KQ20231284 Allocation for New Development Initiatives

A12470    Others

10,000,000,000

10,000,000,000

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**Total Sub Sector NEW DEVELOPMENT  
INITIATIVES**

**10,000,000,000**

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**TOTAL SECTOR NEW DEVELOPMENT  
INITIATIVES**

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**10,000,000,000**

**SC12167(167)  
DISTRICTS ADP**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,000,000,000</b>
<b>Total:</b>	<b>10,000,000,000</b>

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**DISTRICT DEVELOPMENT SCHEMES**

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**KARACHI**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>	
<b>108</b>		<b>OTHERS</b>	
<b>1081</b>		<b>OTHERS</b>	
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>	
<b>KQ5097</b>		<b>SECRETARY (LOCAL GOVERNMENT)</b>	
<b>ADP No :</b>		<b>D-ADP</b>	
<b>KQ23246000</b>		<b>Allocation for Districts Development New Schemes</b>	<b><u>10,000,000,000</u></b>
A12470		Others	10,000,000,000
<b>Total Sub Sector KARACHI</b>			<b>10,000,000,000</b>
<b>TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES</b>			<b>10,000,000,000</b>

SC12176(176)  
SINDH HIGHER EDUCATION COMMISSION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>150,000,000</b>
<b>Total:</b>	<b>150,000,000</b>

**GRANTS**

**Sindh Public Service Commission**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		<b>GENERAL PUBLIC SERVICE</b>	
011		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
0111		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011103		<b>PROVINCIAL EXECUTIVE</b>	
KQ5389			
ADP No :		<b>PSCSP-PP-23-0001</b>	
HB20231561		<b>Renovation of Sindh Public Service Commission Rest House, Hyderabad</b>	<b><u>100,000,000</u></b>
A12470		Others	100,000,000
KQ5389			
ADP No :		<b>PSCSP-PP-23-0002</b>	
HB20231562		<b>Strengthening of Sindh Public Service Commission</b>	<b><u>50,000,000</u></b>
A12470		Others	50,000,000
<b>Total Sub Sector Sindh Public Service Commission</b>			<b>150,000,000</b>
<b>TOTAL SECTOR GRANTS</b>			<b>150,000,000</b>

**SC22104(104)**  
**SERVICES GENERAL ADMIN & COORDINATION**

	<b>Rs</b>
<b>Charged:</b>	<b>21,250,000</b>
<b>Voted:</b>	<b>21,250,000</b>
<b>Total:</b>	<b>21,250,000</b>

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**SGA & C DEPARTMENT**

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**BUILDINGS (SGA & C DEPTT)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGABD-PP-23-0001</b>	
<b>KQ20230110</b>	<b>Construction of Conference Room and Allied Offices of P&amp;D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)</b>	<b>6,250,000</b>
<b>A03970</b>	<b>Others</b>	<b>6,250,000</b>
<b>Total Sub Sector BUILDINGS (SGA &amp; C DEPTT)</b>		<b>6,250,000</b>

**SC22104(104)**  
**SERVICES GENERAL ADMIN & COORDINATION**

(Revenue)

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**SGA & C DEPARTMENT**

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**I.T. SCHEMES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>	
<b>ADP No :</b>	<b>SGAST-PP-21-1176</b>	
<b>KQ20230111</b>	<b>Establishment of Divisional Record Office (SDG # 9)</b>	<u><b>15,000,000</b></u>
A03970	Others	15,000,000
<b>Total Sub Sector I.T. SCHEMES</b>		<b>15,000,000</b>
<b>TOTAL SECTOR SGA &amp; C DEPARTMENT</b>		<b>21,250,000</b>



**SC22110(110)  
PLANNING & DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>253,750,000</b>
<b>Total:</b>	<b>253,750,000</b>

**PLANNING & DEVELOPMENT DEPARTMENT**

**NUTRITION (AAP SECRETARIATE)**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>	
<b>015</b>		<b>GENERAL SERVICES</b>	
<b>0152</b>		<b>PLANNING SERVICES</b>	
<b>015201</b>		<b>PLANNING</b>	
<b>KQ5110</b>		<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>		<b>PNDNU-PP-23-0008</b>	
<b>KQ20230104</b>		<b>(SBCC) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province of Sindh.</b>	<b>20,000,000</b>
A03970		Others	20,000,000
<b>KQ5110</b>		<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>		<b>PNDNU-PP-23-0009</b>	
<b>KQ20230105</b>		<b>(MEAL) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.</b>	<b>50,000,000</b>
A03970		Others	50,000,000
<b>KQ5110</b>		<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>		<b>PNDNU-PP-23-0010</b>	
<b>KQ20230106</b>		<b>(Surveys &amp; Data Collection) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.</b>	<b>15,000,000</b>
A03970		Others	15,000,000
<b>Total Sub Sector NUTRITION (AAP SECRETARIATE)</b>			<b>85,000,000</b>

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

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**PLANNING & DEVELOPMENT DEPARTMENT**

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**STATISTICAL & ECONOMIC RESEARCH**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
01	GENERAL PUBLIC SERVICE	
015	GENERAL SERVICES	
0152	PLANNING SERVICES	
015201	PLANNING	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT	
ADP No :	PNDNS-PP-23-0001	
KQ20230100	Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	<u>100,000,000</u>
A03970	Others	100,000,000
<b>Total Sub Sector STATISTICAL &amp; ECONOMIC RESEARCH</b>		<b>100,000,000</b>

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SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

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PLANNING & DEVELOPMENT DEPARTMENT

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BUREAU OF STATISTICS

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>	
<b>015</b>	<b>GENERAL SERVICES</b>	
<b>0152</b>	<b>PLANNING SERVICES</b>	
<b>015201</b>	<b>PLANNING</b>	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>	<b>PNDBS-PP-23-0002</b>	
<b>KQ20230101</b>	<b>Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&amp;D Dept.</b>	<u><b>18,750,000</b></u>
A03970	Others	18,750,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>	<b>PNDBS-PP-23-0003</b>	
<b>KQ20230102</b>	<b>Restoration of BOS Office premises at Karachi.</b>	<u><b>10,000,000</b></u>
A03970	Others	10,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>	
<b>ADP No :</b>	<b>PNDBS-PP-23-0004</b>	
<b>KQ20230103</b>	<b>Uplifting IT infrastructure of Sindh Bureau of Statistics</b>	<u><b>40,000,000</b></u>
A03970	Others	40,000,000
<b>Total Sub Sector BUREAU OF STATISTICS</b>		<b>68,750,000</b>
<b>TOTAL SECTOR PLANNING &amp; DEVELOPMENT DEPARTMENT</b>		<b>253,750,000</b>

**SC22113(113)  
EXCISE & TAXATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>125,000,000</b>
<b>Total:</b>	<b>125,000,000</b>

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**EXCISE AND TAXATION DEPARTMENT**

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**I. T. SCHEMES**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		<b>GENERAL PUBLIC SERVICE</b>	
011		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
0112		<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011205		<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>	
KQ5020		SECRETARY (EXCISE & TAXATION)	
ADP No :		ETDBR-PP-22-0366	
KQ20230057		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	<b>125,000,000</b>
A03970		Others	125,000,000
<b>Total Sub Sector I. T. SCHEMES</b>			<b>125,000,000</b>
<b>TOTAL SECTOR EXCISE AND TAXATION DEPARTMENT</b>			<b>125,000,000</b>

**SC22114(114)**  
**BOARD OF REVENUE- TAX MANAGEMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>75,000,000</b>
<b>Total:</b>	<b>75,000,000</b>

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**BOARD OF REVENUE**

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**I. T. SCHEMES (BOR DEPARTMENT)**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		GENERAL PUBLIC SERVICE	
019		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE	
0191		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE	
019101		ADMINISTRATIVE TRAINING	
KQ5018		SENIOR MEMBER	
ADP No :		BORIT-PP-23-0001	
KQ20230032		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	<b>75,000,000</b>
A03970		Others	75,000,000
<b>Total Sub Sector I. T. SCHEMES (BOR DEPARTMENT)</b>			<b>75,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>75,000,000</b>

**SC22115(115)  
HOME**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,000,000,000</b>
<b>Total:</b>	<b>4,000,000,000</b>

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**HOME DEPARTMENT**

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**POLICE DEPARTMENT**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	
036		<b>ADMINISTRATION OF PUBLIC ORDER</b>	
0361		<b>ADMINISTRATION</b>	
036101		<b>SECRETARIAT</b>	
KQ5012		SECRETARY (HOME)	
ADP No :		HMDPL-PP-21-0469	
KQ20230071		Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	<b>3,500,000,000</b>
A03970		Others	3,500,000,000
KQ5012		SECRETARY (HOME)	
ADP No :		HMDPL-PP-23-0021	
KQ20230072		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	<b>500,000,000</b>
A03970		Others	500,000,000
<b>Total Sub Sector POLICE DEPARTMENT</b>			<b>4,000,000,000</b>
<b>TOTAL SECTOR HOME DEPARTMENT</b>			<b>4,000,000,000</b>

**SC22121(121)  
AGRICULTURE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>3,343,799,000</b>
<b>Total:</b>	<b>3,343,799,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE RESEARCH**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0421		AGRICULTURE	
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC	
KQ5046		SECRETARY (AGRICULTURE)	
ADP No :		AGRAR-PP-23-0001	
HB20230021		Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh	<b>50,000,000</b>
A03970		Others	50,000,000
KQ5046		SECRETARY (AGRICULTURE)	
ADP No :		AGRAR-PP-23-0002	
KQ20230022		Varietal development of wheat through speed breeding.	<b>25,000,000</b>
A03970		Others	25,000,000
<b>Total Sub Sector AGRICULTURE RESEARCH</b>			<b>75,000,000</b>

**SC22121(121)  
AGRICULTURE**

(Revenue)

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE TRAINING & RESEARCH**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRSS-PP-23-0008</b>	
<b>KQ20230024</b>	<b>Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh</b>	<u><b>25,000,000</b></u>
A03970	Others	25,000,000
<b>Total Sub Sector AGRICULTURE TRAINING &amp; RESEARCH</b>		<b>25,000,000</b>

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**SC22121(121)  
AGRICULTURE**

(Revenue)

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE EXTENSION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAE-PP-23-0005</b>	
<b>KQ20230023</b>	<b>Restoration and Promotion of high value Date Palm Crop in Sindh</b>	<b><u>100,000,000</u></b>
A03970	Others	100,000,000
<b>Total Sub Sector AGRICULTURE EXTENSION</b>		<b>100,000,000</b>

**SC22121(121)  
AGRICULTURE**

(Revenue)

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE SUPPLY& PRICES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
04	ECONOMIC AFFAIRS	
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0421	AGRICULTURE	
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC	
KQ5046	SECRETARY (AGRICULTURE)	
ADP No :	AGRAS-PP-23-0009	
KQ20230025	Mobile Testing Units for Inspection in Sindh	<u>25,000,000</u>
A03970	Others	25,000,000
<b>Total Sub Sector AGRICULTURE SUPPLY&amp; PRICES</b>		<b>25,000,000</b>

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SC22121(121)  
AGRICULTURE

(Revenue)

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AGRICULTURE, SUPPLY & PRICES

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AGRICULTURE MECHANIZATION

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAM-PP-23-0010</b>	
<b>KQ20230026</b>	<b>Provision of subsidy on Modern Technology Equipment to Farmers in Sindh</b>	<b><u>50,000,000</u></b>
A03970	Others	50,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAM-PP-23-0011</b>	
<b>KQ20230027</b>	<b>Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh</b>	<b><u>713,750,000</u></b>
A03970	Others	713,750,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAM-PP-23-0012</b>	
<b>KQ20230028</b>	<b>Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits &amp; Vegetables.</b>	<b><u>968,250,000</u></b>
A03970	Others	968,250,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRAM-PP-23-0013</b>	
<b>KQ20230029</b>	<b>Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh</b>	<b><u>100,000,000</u></b>
A03970	Others	100,000,000
<b>Total Sub Sector AGRICULTURE MECHANIZATION</b>		<b><u>1,832,000,000</u></b>

SC22121(121)  
AGRICULTURE

(Revenue)

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AGRICULTURE, SUPPLY & PRICES

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AGRICULTURE WATER MANAGEMENT

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRWM-PP-23-0014</b>	
<b>MY20230030</b>	<b>Pilot project regarding On Farm Water Drainage</b>	<u><b>82,500,000</b></u>
A03970	Others	82,500,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>AGRWM-PP-23-0015</b>	
<b>KQ20230031</b>	<b>Improving crop yield through Integrated Water Resource Management Model in Sindh</b>	<u><b>250,000,000</b></u>
A03970	Others	250,000,000
<b>Total Sub Sector AGRICULTURE WATER MANAGEMENT</b>		<b>332,500,000</b>
<b>TOTAL SECTOR AGRICULTURE, SUPPLY &amp; PRICES</b>		<b>2,389,500,000</b>

**SC22121(121)  
AGRICULTURE**

(Revenue)

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**MATCHING ALLOCATION**

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**AGRICULTURE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0421</b>	<b>AGRICULTURE</b>	
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>LFDLF-PP-22-0985</b>	
<b>KQ20230094</b>	<b>National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92</b>	<b><u>10,000,000</u></b>
A03970	Others	10,000,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>	
<b>ADP No :</b>	<b>LFDLF-PP-22-0986</b>	
<b>KQ20230095</b>	<b>National Program for Enhancing the company area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and</b>	<b><u>944,299,000</u></b>
A03970	Others	944,299,000
<b>Total Sub Sector AGRICULTURE</b>		<b>954,299,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>954,299,000</b>

**SC22123(123)**  
**LIVESTOCK & FISHERIES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>130,000,000</b>
<b>Total:</b>	<b>130,000,000</b>

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**LIVESTOCK & FISHERIES DEPARTMENT**

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**ANIMAL HUSBANDRY**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0425		FISHING	
042501		ADMINISTRATION	
KQ5058		SECRETARY (LIVESTOCK & FISHERIES)	
ADP No :		LFDAH-PP-22-0637	
HB20230089		Strengthening of Semen Production Unit Tandojam	<b>20,000,000</b>
A03970		Others	20,000,000
KQ5058		SECRETARY (LIVESTOCK & FISHERIES)	
ADP No :		LFDAH-PP-23-0001	
KQ20230090		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health	<b>25,000,000</b>
A03970		Others	25,000,000
<b>Total Sub Sector ANIMAL HUSBANDRY</b>			<b>45,000,000</b>

SC22123(123)  
LIVESTOCK & FISHERIES

(Revenue)

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**LIVESTOCK & FISHERIES DEPARTMENT**

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**FISHERIES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>	
<b>0425</b>	<b>FISHING</b>	
<b>042501</b>	<b>ADMINISTRATION</b>	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LDFDR-PP-23-0002</b>	
<b>KQ20230091</b>	<b>Establishment of Jetties in District Badin &amp; Sujawal</b>	<u><b>25,000,000</b></u>
A03970	Others	25,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LDFDR-PP-23-0003</b>	
<b>KQ20230092</b>	<b>Development of genetically improved fish brood stock for aquaculture</b>	<u><b>25,000,000</b></u>
A03970	Others	25,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>	
<b>ADP No :</b>	<b>LDFDR-PP-23-0004</b>	
<b>KQ20230093</b>	<b>Lakes Improvement Project- A mitigation measures for lake fisheries</b>	<u><b>25,000,000</b></u>
A03970	Others	25,000,000
<b>Total Sub Sector FISHERIES</b>		<b>75,000,000</b>
<b>TOTAL SECTOR LIVESTOCK &amp; FISHERIES DEPARTMENT</b>		<b>120,000,000</b>

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SC22123(123)  
LIVESTOCK & FISHERIES

(Revenue)

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**MATCHING ALLOCATION**

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**Livestock & Fisheries**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
04	ECONOMIC AFFAIRS	
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0425	FISHING	
042501	ADMINISTRATION	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)	
ADP No :	LFDLF-PP-22-0986	
KQ20230096	Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	<u>10,000,000</u>
A03970	Others	10,000,000
<b>Total Sub Sector Livestock &amp; Fisheries</b>		<b>10,000,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>10,000,000</b>

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**SC22125(125)  
COOPERATIVE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>14,400,000</b>
<b>Total:</b>	<b>14,400,000</b>

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**COOPERATIVE DEPARTMENT**

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**COOPERATIVE**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0421		AGRICULTURE	
042107		CO-OPERATION	
KQ5060		SECRETARY (COOPERATIVE)	
ADP No :		CODCD-PP-23-0001	
KQ20230033		Digitalization of Record of Cooperaive Societies	<b>14,400,000</b>
A03970		Others	14,400,000
<b>Total Sub Sector COOPERATIVE</b>			<b>14,400,000</b>
<b>TOTAL SECTOR COOPERATIVE DEPARTMENT</b>			<b>14,400,000</b>

**SC22128(128)  
ENERGY**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>490,309,000</u>
<b>Total:</b>	<u>490,309,000</u>

**ENERGY DEPARTMENT**

**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>043</b>	<b>FUEL AND ENERGY</b>	
<b>0438</b>	<b>OTHERS</b>	
<b>043820</b>	<b>OTHERS</b>	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0334</b>	
<b>QS20230042</b>	<b>Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot</b>	<u><b>91,250,000</b></u>
A03970	Others	91,250,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0337</b>	
<b>SB20230043</b>	<b>Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.</b>	<u><b>91,250,000</b></u>
A03970	Others	91,250,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0338</b>	
<b>LN20230044</b>	<b>Electrification of Schools through Solar PV Technology, District Larkana.</b>	<u><b>90,958,000</b></u>
A03970	Others	90,958,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0349</b>	
<b>MX20230045</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar</b>	<u><b>36,500,000</b></u>
A03970	Others	36,500,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0350</b>	
<b>SY20230046</b>	<b>Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur</b>	<u><b>17,082,000</b></u>
A03970	Others	17,082,000

SC22128(128)  
ENERGY

(Revenue)

## ENERGY DEPARTMENT

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>043</b>	<b>FUEL AND ENERGY</b>	
<b>0438</b>	<b>OTHERS</b>	
<b>043820</b>	<b>OTHERS</b>	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0356</b>	
<b>KQ20230047</b>	<b>Energy Efficiency &amp; Energy Conservation at Public Buildings (Pilot Project)</b>	<b><u>9,519,000</u></b>
A03970	Others	9,519,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-22-0332</b>	
<b>KQ20230048</b>	<b>Sindh Domestic Biogas Programme (SDG # 7)</b>	<b><u>25,000,000</u></b>
A03970	Others	25,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0003</b>	
<b>KQ20230049</b>	<b>Solarization of Treasury Offices, Finance Department in Sindh</b>	<b><u>53,750,000</u></b>
A03970	Others	53,750,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0004</b>	
<b>KQ20230050</b>	<b>Energy conservation, retrofitting and solarization of colleges in Karachi Region</b>	<b><u>25,000,000</u></b>
A03970	Others	25,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDEN-PP-23-0005</b>	
<b>KQ20230051</b>	<b>Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal &amp; Hyderabad</b>	<b><u>25,000,000</u></b>
A03970	Others	25,000,000
<b>Total Sub Sector ENERGY</b>		<b>465,309,000</b>
<b>TOTAL SECTOR ENERGY DEPARTMENT</b>		<b>465,309,000</b>

**SC22128(128)**  
**ENERGY**

(Revenue)

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**THAR COAL INFRASTRUCTURE DEVELOPMENT**

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**THAR COAL INFRASTRUCTURE DEVELOPMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>043</b>	<b>FUEL AND ENERGY</b>	
<b>0438</b>	<b>OTHERS</b>	
<b>043820</b>	<b>OTHERS</b>	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>	
<b>ADP No :</b>	<b>ENDTC-PP-22-1454</b>	
<b>KQ20230122</b>	<b>Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas</b>	<b><u>25,000,000</u></b>
A03970	Others	25,000,000
<b>Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT</b>		<b>25,000,000</b>
<b>TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT</b>		<b>25,000,000</b>

SC22129(129)  
MINES & MINERALS

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>72,171,000</b>
<b>Total:</b>	<b>72,171,000</b>

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**MINES AND MINERAL DEVELOPMENT DEPARTMENT**

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**MINES AND MINERAL DEVELOPMENT DEPARTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>	
<b>044</b>	<b>MINING AND MANUFACTURING</b>	
<b>0442</b>	<b>MINING</b>	
<b>044203</b>	<b>ADMINISTRATION</b>	
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>	
<b>ADP No :</b>	<b>MMDMM-PP-22-0995</b>	
<b>KQ20230097</b>	<b>Strengthening of Directorate General Mines and Mineral Development</b>	<b><u>24,316,000</u></b>
A03970	Others	24,316,000
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>	
<b>ADP No :</b>	<b>MMDMM-PP-22-0996</b>	
<b>KQ20230098</b>	<b>Strengthening and Digitization of working of Inspectorate of Mines</b>	<b><u>14,522,000</u></b>
A03970	Others	14,522,000
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>	
<b>ADP No :</b>	<b>MMDMM-PP-22-0997</b>	
<b>KQ20230099</b>	<b>Profile Study for identified minerals for reserve estimation in significant areas</b>	<b><u>33,333,000</u></b>
A03970	Others	33,333,000
<b>Total Sub Sector MINES AND MINERAL DEVELOPMENT DEPARTMENT</b>		<b>72,171,000</b>
<b>TOTAL SECTOR MINES AND MINERAL DEVELOPMENT DEPARTMENT</b>		<b>72,171,000</b>

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**SC22131(131)  
LABOUR**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>27,775,000</u>
<b>Total:</b>	<u>27,775,000</u>

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**LABOUR & HUMAN RESOURCES DEPARTMENT**

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**LABOUR & HUMAN RESOURCES DEPARTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
04	ECONOMIC AFFAIRS	
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS	
0413	GENERAL LABOR AFFAIRS	
041310	ADMINISTRATION	
KQ5066	SECRETARY (LABOUR)	
ADP No :	LHDLH-PP-22-0578	
JO20230087	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	<u>2,000,000</u>
A03970	Others	2,000,000
KQ5066	SECRETARY (LABOUR)	
ADP No :	LHDLH-PP-23-0001	
KQ20230088	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.	<u>25,775,000</u>
A03970	Others	25,775,000
<b>Total Sub Sector LABOUR &amp; HUMAN RESOURCES DEPARTMENT</b>		<b>27,775,000</b>
<b>TOTAL SECTOR LABOUR &amp; HUMAN RESOURCES DEPARTMENT</b>		<b>27,775,000</b>

SC22134(134)  
TRANSPORT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>50,000,000</b>
<b>Total:</b>	<b>50,000,000</b>

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**TRANSPORT AND MASS TRANSIT DEPARTMENT**

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**TRANSPORT AND MASS TRANSIT DEPARTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		<b>Rs</b>
04	ECONOMIC AFFAIRS	
045	CONSTRUCTION AND TRANSPORT	
0452	ROAD TRANSPORT	
045203	ROAD TRANSPORT	
KQ5080	SECRETARY (TRANSPORT)	
ADP No :	TRDTM-PP-23-0010	
KQ20230123	Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.	<u>35,000,000</u>
A03970	Others	35,000,000
KQ5080	SECRETARY (TRANSPORT)	
ADP No :	TRDTM-PP-23-0021	
KQ20230124	Installation of Message Signs at Main Junctions for Public Awareness of Karachi	<u>15,000,000</u>
A03970	Others	15,000,000
<b>Total Sub Sector TRANSPORT AND MASS TRANSIT DEPARTMENT</b>		<b>50,000,000</b>
<b>TOTAL SECTOR TRANSPORT AND MASS TRANSIT DEPARTMENT</b>		<b>50,000,000</b>

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**SC22136(136)  
ENVIRONMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>151,757,000</b>
<b>Total:</b>	<b>151,757,000</b>

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**ENVIRONMENT**

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**ENVIRONMENT**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>	
<b>055</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>	
<b>0551</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>	
<b>055101</b>		<b>ADMINISTRATION</b>	
<b>KQ5086</b>		<b>SECRETARY (ENVIRONMENT)</b>	
<b>ADP No :</b>		<b>ECDEV-PP-22-0357</b>	
<b>KQ20230052</b>		<b>Expansion &amp; Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad &amp; Sukkur (SDG # 13).</b>	<b>50,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>50,000,000</b>
<b>KQ5086</b>		<b>SECRETARY (ENVIRONMENT)</b>	
<b>ADP No :</b>		<b>ECDEV-PP-22-0358</b>	
<b>KQ20230053</b>		<b>Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)</b>	<b>15,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>15,000,000</b>
<b>KQ5086</b>		<b>SECRETARY (ENVIRONMENT)</b>	
<b>ADP No :</b>		<b>ECDEV-PP-22-0359</b>	
<b>KQ20230054</b>		<b>Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)</b>	<b>41,757,000</b>
<b>A03970</b>		<b>Others</b>	<b>41,757,000</b>
<b>Total Sub Sector ENVIRONMENT</b>			<b>106,757,000</b>



SC22136(136)  
ENVIRONMENT

(Revenue)

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ENVIRONMENT

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COASTAL DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
05	ENVIRONMENT PROTECTION	
055	ADMINISTRATION OF ENVIRONMENT PROTECTION	
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION	
055101	ADMINISTRATION	
KQ5086	SECRETARY (ENVIRONMENT)	
ADP No :	ECDCC-PP-23-0001	
KQ20230055	Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	<u>40,000,000</u>
A03970	Others	40,000,000
KQ5086	SECRETARY (ENVIRONMENT)	
ADP No :	ECDCL-PP-23-0002	
KQ20230056	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	<u>5,000,000</u>
A03970	Others	5,000,000
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b>45,000,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>		<b>151,757,000</b>

SC22137(137)  
FOREST & WILDLIFE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,057,500,000</b>
<b>Total:</b>	<b>1,057,500,000</b>

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**FOREST & WILDLIFE DEPARTMENT**

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**FOREST & WILDLIFE DEPARTMENT**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
04		ECONOMIC AFFAIRS	
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING	
0424		FORESTRY	
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR	
KQ5048		SECRETARY (FOREST & WILDLIFE)	
ADP No :		FWDFT-PP-23-0001	
KQ20230058		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<b>1,000,000,000</b>
A03970		Others	1,000,000,000
KQ5048		SECRETARY (FOREST & WILDLIFE)	
ADP No :		FWDFT-PP-23-0002	
KQ20230059		Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<b>50,000,000</b>
A03970		Others	50,000,000
KQ5048		SECRETARY (FOREST & WILDLIFE)	
ADP No :		FWDFT-PP-23-0003	
KQ20230060		Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509	<b>7,500,000</b>
A03970		Others	7,500,000
<b>Total Sub Sector FOREST &amp; WILDLIFE DEPARTMENT</b>			<b>1,057,500,000</b>
<b>TOTAL SECTOR FOREST &amp; WILDLIFE DEPARTMENT</b>			<b>1,057,500,000</b>

SC22142(142)  
RURAL DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>870,750,000</b>
<b>Total:</b>	<b>870,750,000</b>

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**PUBLIC HEALTH ENGINEERING DEPARTMENT**

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**HOUSING and COMMUNITY AMENITIES**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
06		HOUSING AND COMMUNITY AMENITIES	
062		COMMUNITY DEVELOPMENT	
0622		RURAL DEVELOPMENT	
062201		RURAL PLANNING	
KQ5092		DIRECTOR (RD)	
ADP No :		RDDHC-PP-22-1352	
KQ20230108		Electrification through Solar Lights in various Districts of Sindh	<b>620,750,000</b>
A03970		Others	620,750,000
KQ5092		DIRECTOR (RD)	
ADP No :		RDDHC-PP-22-1353	
KQ20230109		Electrification through Solar System of Households in Sindh	<b>250,000,000</b>
A03970		Others	250,000,000
<b>Total Sub Sector HOUSING and COMMUNITY AMENITIES</b>			<b>870,750,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING DEPARTMENT</b>			<b>870,750,000</b>

**SC22143(143)  
PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,000,000</b>
<b>Total:</b>	<b>5,000,000</b>

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**PUBLIC HEALTH ENGINEERING DEPARTMENT**

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**Sindh Based**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
06		HOUSING AND COMMUNITY AMENITIES	
063		WATER SUPPLY	
0631		WATER SUPPLY	
063102		WORKS (CONSTRUCTION) AND OPERATIONS	
KQ5068		SECRETARY (PUBLIC HEALTH ENGINEERING)	
ADP No :		PHESB-PP-23-0157	
KQ20230107		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by	<b>5,000,000</b>
A03970		Others	5,000,000
<b>Total Sub Sector Sindh Based</b>			<b>5,000,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING DEPARTMENT</b>			<b>5,000,000</b>

**SC22144(144)  
HEALTH SERVICES**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>2,689,907,000</u>
<b>Total:</b>	<u>2,689,907,000</u>

**HEALTH DEPARTMENT**

**TEACHING HOSPITAL**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0374</b>	
<b>KQ20230061</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)</b>	<u><b>394,445,000</b></u>
A03970	Others	394,445,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0376</b>	
<b>HB20230062</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)</b>	<u><b>396,847,000</b></u>
A03970	Others	396,847,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0378</b>	
<b>LN20230063</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)</b>	<u><b>276,859,000</b></u>
A03970	Others	276,859,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0380</b>	
<b>SY20230064</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&amp;4)</b>	<u><b>279,658,000</b></u>
A03970	Others	279,658,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDTH-PP-22-0381</b>	
<b>SB20230065</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)</b>	<u><b>374,083,000</b></u>

**SC22144(144)  
HEALTH SERVICES**

(Revenue)

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**HEALTH DEPARTMENT**

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**TEACHING HOSPITAL**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
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Rs

<b>07</b>		<b>HEALTH</b>	
<b>076</b>		<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>		<b>ADMINISTRATION</b>	
<b>076101</b>		<b>ADMINISTRATION</b>	

A03970	Others		
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374,083,000

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**Total Sub Sector TEACHING HOSPITAL**

**1,721,892,000**


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**SC22144(144)**  
**HEALTH SERVICES**

(Revenue)

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**HEALTH DEPARTMENT**

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**OTHER HOSPITALS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
07	HEALTH	
076	HEALTH ADMINISTRATION	
0761	ADMINISTRATION	
076101	ADMINISTRATION	
KQ5036	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDOH-PP-23-0031	
KQ20230066	Construction of Hostel Block at Civil Hospital Karachi.	<u>50,000,000</u>
A03970	Others	50,000,000
<b>Total Sub Sector OTHER HOSPITALS</b>		<b>50,000,000</b>

**SC22144(144)  
HEALTH SERVICES**

(Revenue)

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**HEALTH DEPARTMENT**

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**MEDICAL EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
<b>07</b>	<b>HEALTH</b>	
<b>076</b>	<b>HEALTH ADMINISTRATION</b>	
<b>0761</b>	<b>ADMINISTRATION</b>	
<b>076101</b>	<b>ADMINISTRATION</b>	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0455</b>	
<b>KQ20230067</b>	<b>Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College</b>	<b><u>250,000,000</u></b>
A03970	Others	250,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0456</b>	
<b>KQ20230068</b>	<b>Establishment &amp; Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)</b>	<b><u>296,230,000</u></b>
A03970	Others	296,230,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>	
<b>ADP No :</b>	<b>HLDME-PP-21-0457</b>	
<b>KQ20230069</b>	<b>Establishment &amp; Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)</b>	<b><u>167,951,000</u></b>
A03970	Others	167,951,000
<b>Total Sub Sector MEDICAL EDUCATION</b>		<b><u>714,181,000</u></b>



**SC22144(144)**  
**HEALTH SERVICES**

(Revenue)

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**HEALTH DEPARTMENT**

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**FOREIGN AIDED PROJECTS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
07	HEALTH	
076	HEALTH ADMINISTRATION	
0761	ADMINISTRATION	
076101	ADMINISTRATION	
KQ5036	SECRETARY (HEALTH SERVICES)	
ADP No :	HLDFA-FP-21-0458	
KQ20230070	Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 280.000 M) (SDG #3,4,6)	<u>203,834,000</u>
A03970	Others	203,834,000
<b>Total Sub Sector FOREIGN AIDED PROJECTS</b>		<b>203,834,000</b>
<b>TOTAL SECTOR HEALTH DEPARTMENT</b>		<b>2,689,907,000</b>

SC22145(145)  
SPORTS & YOUTH AFFAIRS

	Rs
<b>Charged:</b>	68,750,000
<b>Voted:</b>	68,750,000
<b>Total:</b>	68,750,000

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			Rs
08		RECREATIONAL, CULTURE AND RELIGION	
081		RECREATIONAL AND SPORTING SERVICES	
0811		RECREATIONAL AND SPORTING SERVICES	
081120		OTHERS	
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-22-1445	
KQ20230113		Youth Citizen Journalism Programme	<u>5,000,000</u>
A03970		Others	5,000,000
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-22-1446	
KQ20230114		Youth Citizen Journalism Programme	<u>5,000,000</u>
A03970		Others	5,000,000
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-23-0030	
SY20230115		Capacity Building of Youth on E-Commerce & Freelancing	<u>7,500,000</u>
A03970		Others	7,500,000
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-23-0031	
KQ20230116		International Youth Exchange Programme / Inter Provincial Youth Programme	<u>7,500,000</u>
A03970		Others	7,500,000
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-23-0032	
KQ20230117		Youth Talent Hunting & Rewarding Programme	<u>13,750,000</u>
A03970		Others	13,750,000
KQ5062		SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :		SYAYA-PP-23-0033	
KQ20230118		Digital Skill Training for Youth Programme	<u>7,500,000</u>
A03970		Others	7,500,000

SC22145(145)  
SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS AND YOUTH AFFAIRS DEPARTMENT

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
08	RECREATIONAL, CULTURE AND RELIGION	
081	RECREATIONAL AND SPORTING SERVICES	
0811	RECREATIONAL AND SPORTING SERVICES	
081120	OTHERS	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYAYA-PP-23-0034	
KQ20230119	Youth Skill Development Programme (Phase-II)	<u>7,500,000</u>
A03970	Others	7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYAYA-PP-23-0035	
SY20230120	Youth Emerging Star Programme	<u>7,500,000</u>
A03970	Others	7,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)	
ADP No :	SYAYA-PP-23-0036	
KQ20230121	Youth Health Awareness Programme for Sindh	<u>7,500,000</u>
A03970	Others	7,500,000
<b>Total Sub Sector YOUTH AFFAIRS</b>		<b>68,750,000</b>
<b>TOTAL SECTOR SPORTS AND YOUTH AFFAIRS DEPARTMENT</b>		<b>68,750,000</b>

**SC22146(146)  
INFORMATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>8,632,000</b>
<b>Total:</b>	<b>8,632,000</b>

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**INFORMATION DEPARTMENT**

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**INFORMATION DEPARTMENT**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>086</b>		<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>	
<b>0861</b>		<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>	
<b>086101</b>		<b>ADMINISTRATION</b>	
<b>KQ5026</b>		<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>	
<b>ADP No :</b>		<b>IFDIF-PP-22-0519</b>	
<b>SN20230077</b>		<b>Construction of District Information office at Sanghar (C: 20.368+R: 1.632)</b>	<b>1,632,000</b>
<b>A03970</b>		<b>Others</b>	1,632,000
<b>KQ5026</b>		<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>	
<b>ADP No :</b>		<b>IFDIF-PP-22-0520</b>	
<b>SQ20230078</b>		<b>Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)</b>	<b>2,000,000</b>
<b>A03970</b>		<b>Others</b>	2,000,000
<b>KQ5026</b>		<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>	
<b>ADP No :</b>		<b>IFDIF-PP-22-0521</b>	
<b>KQ20230079</b>		<b>Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)</b>	<b>5,000,000</b>
<b>A03970</b>		<b>Others</b>	5,000,000
<b>Total Sub Sector INFORMATION DEPARTMENT</b>			<b>8,632,000</b>
<b>TOTAL SECTOR INFORMATION DEPARTMENT</b>			<b>8,632,000</b>

SC22149(149)  
INFORMATION TECHNOLOGY

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>295,524,000</b>
<b>Total:</b>	<b>295,524,000</b>

GOVERNOR'S SECRETARIAT

INFORMATION TECHNOLOGY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>	
<b>086</b>		<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>	
<b>0862</b>		<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	
<b>086201</b>		<b>INFORMATION TECHNOLOGY PROMOTION</b>	
<b>KQ5054</b>		<b>SECRETARY (INFORMATION TECHNOLOGY)</b>	
<b>ADP No :</b>		<b>ISTIT-PP-23-0001</b>	
<b>HB20230080</b>		<b>Information Communication Processing Centre (ICPC) at Government College University Hyderabad</b>	<b>50,000,000</b>
A03970		Others	50,000,000
<b>KQ5054</b>		<b>SECRETARY (INFORMATION TECHNOLOGY)</b>	
<b>ADP No :</b>		<b>ISTIT-PP-23-0002</b>	
<b>TQ20230081</b>		<b>Establishment of I.T &amp; WI-FI Facilitation Centre at District Tando Allah Yar</b>	<b>30,000,000</b>
A03970		Others	30,000,000
<b>KQ5054</b>		<b>SECRETARY (INFORMATION TECHNOLOGY)</b>	
<b>ADP No :</b>		<b>ISTIT-PP-23-0003</b>	
<b>SL20230082</b>		<b>Establishment of I.T &amp; WI-FI Facilitation Centre at District Sujawal</b>	<b>30,000,000</b>
A03970		Others	30,000,000
<b>KQ5054</b>		<b>SECRETARY (INFORMATION TECHNOLOGY)</b>	
<b>ADP No :</b>		<b>ISTIT-PP-23-0004</b>	
<b>KQ20230083</b>		<b>Strengthening of Information Science &amp; Technology Department</b>	<b>25,000,000</b>
A03970		Others	25,000,000
<b>KQ5054</b>		<b>SECRETARY (INFORMATION TECHNOLOGY)</b>	
<b>ADP No :</b>		<b>ISTIT-PP-23-0005</b>	
<b>SL20230084</b>		<b>IT Facilities and Beautification of City Mirpur Bathoro.</b>	<b>14,950,000</b>
A03970		Others	14,950,000

SC22149(149)  
INFORMATION TECHNOLOGY

(Revenue)

## GOVERNOR'S SECRETARIAT

## INFORMATION TECHNOLOGY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
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Rs

08		RECREATIONAL, CULTURE AND RELIGION	
086		ADMIN.OF INFO.,RECREATION & CULTURE	
0862		INFORMATION TECHNOLOGY DEVELOPMENT	
086201		INFORMATION TECHNOLOGY PROMOTION	

Total Sub Sector INFORMATION TECHNOLOGY

149,950,000

TOTAL SECTOR GOVERNOR'S SECRETARIAT

149,950,000

SC22149(149)  
INFORMATION TECHNOLOGY

(Revenue)

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INFORMATION, SCIENCE & TECHNOLOGY

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SCIENCE & TECHNOLOGY

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		Rs
08	RECREATIONAL, CULTURE AND RELIGION	
086	ADMIN.OF INFO.,RECREATION & CULTURE	
0862	INFORMATION TECHNOLOGY DEVELOPMENT	
086201	INFORMATION TECHNOLOGY PROMOTION	
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)	
ADP No :	ISTST-PP-23-0006	
KQ20230085	Sindh Enterprises Incubator Centre	<u>99,574,000</u>
A03970	Others	99,574,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)	
ADP No :	ISTST-PP-23-0007	
KQ20230086	Benazir Digital Business Women Platform	<u>46,000,000</u>
A03970	Others	46,000,000
<b>Total Sub Sector SCIENCE &amp; TECHNOLOGY</b>		<b>145,574,000</b>
<b>TOTAL SECTOR INFORMATION, SCIENCE &amp; TECHNOLOGY</b>		<b>145,574,000</b>

**SC22150(150)  
EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,974,000</b>
<b>Total:</b>	<b>5,974,000</b>

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**EDUCATION DEPARTMENT**

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**SCHOOL EDUCATION & LITERACY**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>		<b>ADMINISTRATION</b>	
<b>0961</b>		<b>ADMINISTRATION</b>	
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5032</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>SEDEE-PP-23-0087</b>	
<b>KQ20230034</b>		<b>Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).</b>	<b>5,974,000</b>
<b>A03970</b>		<b>Others</b>	<b>5,974,000</b>
<b>Total Sub Sector SCHOOL EDUCATION &amp; LITERACY</b>			<b>5,974,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>			<b>5,974,000</b>



**SC22155(155)  
COLLEGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>310,000,000</b>
<b>Total:</b>	<b>310,000,000</b>

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**EDUCATION DEPARTMENT**

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**COLLEGE EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
		<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>	
<b>KQ20230035</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>200,000,000</u></b>
A03970	Others	200,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0280</b>	
<b>LN20230036</b>	<b>Provision of allied missing facilities for Govt. Girls Degree Colleges of Distrcit Larkano (SDG#4)</b>	<b><u>100,000,000</u></b>
A03970	Others	100,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>	<b>CEDCO-PP-23-0282</b>	
<b>LN20230037</b>	<b>Solarization of Existing Degree Colleges of District Larkano (SDG#4)</b>	<b><u>10,000,000</u></b>
A03970	Others	10,000,000
<b>Total Sub Sector COLLEGE EDUCATION</b>		<b>310,000,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>		<b>310,000,000</b>

**SC22158(158)  
UNIVERSITIES & BOARDS**

<b>Charged:</b>	<b>Rs</b>
<b>Voted:</b>	<b>152,250,000</b>
<b>Total:</b>	<b>152,250,000</b>

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**EDUCATION DEPARTMENT**

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**UNIVERSITIES AND BOARDS**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>	
<b>093120</b>		<b>OTHERS</b>	
<b>KQ5084</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-22-0329</b>	
<b>KQ20230039</b>		<b>Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)</b>	<b>100,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>100,000,000</b>
<b>KQ5084</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-23-0314</b>	
<b>KQ20230040</b>		<b>Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi</b>	<b>25,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>25,000,000</b>
<b>KQ5084</b>		<b>SECRETARY (EDUCATION)</b>	
<b>ADP No :</b>		<b>UEDUB-PP-23-0317</b>	
<b>KQ20230041</b>		<b>Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreingners Scholars Lodge of ICCBS</b>	<b>27,250,000</b>
<b>A03970</b>		<b>Others</b>	<b>27,250,000</b>
<b>Total Sub Sector UNIVERSITIES AND BOARDS</b>			<b>152,250,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>			<b>152,250,000</b>

**SC22159(159)**  
**EMPOWERMENT OF PERSONS WITH DISABILITY**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>60,000,000</b>
<b>Total:</b>	<b>60,000,000</b>

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**EDUCATION DEPARTMENT**

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**EMPOWERMENT OF PERSONS WITH DISABILITY**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>	
<b>096</b>		<b>ADMINISTRATION</b>	
<b>0961</b>		<b>ADMINISTRATION</b>	
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>	
<b>KQ5076</b>		<b>SECRETARY</b>	
<b>ADP No :</b>		<b>EEDPD-PP-23-0311</b>	
<b>KQ20230038</b>		<b>Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.</b>	<b>60,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>60,000,000</b>
<b>Total Sub Sector EMPOWERMENT OF PERSONS WITH DISABILITY</b>			<b>60,000,000</b>
<b>TOTAL SECTOR EDUCATION DEPARTMENT</b>			<b>60,000,000</b>

**SC22171(171)  
HUMAN RIGHTS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>114,738,000</b>
<b>Total:</b>	<b>114,738,000</b>

**LAW, P.A, PROSECUTION & HUMAN RIGHTS**

**HUMAN RIGHTS**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023 - 2024</b>
			<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>	
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>	
<b>0413</b>		<b>GENERAL LABOR AFFAIRS</b>	
<b>041310</b>		<b>ADMINISTRATION</b>	
<b>KQ5247</b>		<b>SECRETARY (HUMAN RIGHTS)</b>	
<b>ADP No :</b>		<b>HRDHR-PP-23-0001</b>	
<b>KQ20230073</b>		<b>Transgenders Empowerment Program (SDG # 10 &amp; 16)</b>	<b>22,500,000</b>
<b>A03970</b>		<b>Others</b>	<b>22,500,000</b>
<b>KQ5247</b>		<b>SECRETARY (HUMAN RIGHTS)</b>	
<b>ADP No :</b>		<b>HRDHR-PP-23-0002</b>	
<b>KQ20230074</b>		<b>Implementation of Action Plan on Human Rights Business and Human Rights and GSP+ (SDG # 10 &amp; 16)</b>	<b>20,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>20,000,000</b>
<b>KQ5247</b>		<b>SECRETARY (HUMAN RIGHTS)</b>	
<b>ADP No :</b>		<b>HRDHR-PP-23-0003</b>	
<b>KQ20230075</b>		<b>Public Awareness on Human Rights through Print, Electronic &amp; Social Media (SDG # 10 &amp; 16)</b>	<b>15,000,000</b>
<b>A03970</b>		<b>Others</b>	<b>15,000,000</b>
<b>KQ5247</b>		<b>SECRETARY (HUMAN RIGHTS)</b>	
<b>ADP No :</b>		<b>HRDHR-PP-23-0004</b>	
<b>KQ20230076</b>		<b>Institutional Strengthening of Human Rights Department (SDG # 10 &amp; 16)</b>	<b>57,238,000</b>
<b>A03970</b>		<b>Others</b>	<b>57,238,000</b>
<b>Total Sub Sector HUMAN RIGHTS</b>			<b>114,738,000</b>
<b>TOTAL SECTOR LAW, P.A, PROSECUTION &amp; HUMAN RIGHTS</b>			<b>114,738,000</b>

SC22176(176)  
SINDH HIGHER EDUCATION COMMISSION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>20,000,000</b>
<b>Total:</b>	<b>20,000,000</b>

**GRANTS**

**Sindh Public Service Commission**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023 - 2024
			<b>Rs</b>
01		<b>GENERAL PUBLIC SERVICE</b>	
011		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>	
0111		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011103		<b>PROVINCIAL EXECUTIVE</b>	
KQ5388			
ADP No :		SGABD-PP-23-0001	
KQ20230112		Renovation of Sindh Public Service Commision Rest House, Hyderabad	<b>20,000,000</b>
A03970		Others	20,000,000
<b>Total Sub Sector Sindh Public Service Commission</b>			<b>20,000,000</b>
<b>TOTAL SECTOR GRANTS</b>			<b>20,000,000</b>