

# BUDGET 2023-2024



**Summarized**  
Estimates of Receipts Revenue  
Collecting Office (RCO) Level  
2023 - 24

**GOVERNMENT OF SINDH  
FINANCE DEPARTMENT**

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**REVENUE COLLECTING OFFICE(RCO) LEVEL**

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**RECEIPTS SUMMARY**

S.No.	DESCRIPTION	BUDGET ESTIMATE 2022-23	REVISED ESTIMATE 2022-23	BUDGET ESTIMATE 2023-24
		Rs.	Rs.	Rs.
<b>A</b>	<b>CURRENT AND DEVELOPMENT RECEIPTS</b>			
1	Revenue Receipts	1,444,134,648,000	1,461,372,924,000	1,881,961,373,000
2	Current Capital Receipts	51,132,380,450	35,588,310,000	36,132,830,000
3	Development Capital Receipts	91,467,940,000	147,822,670,000	266,691,270,000
	<b>TOTAL (A)</b>	<b>1,586,734,968,450</b>	<b>1,644,783,904,000</b>	<b>2,184,785,473,000</b>
<b>B-</b>	<b>STATE TRADING RECEIPTS</b>			
4	Sate Trading Receipts	100,324,210,000	100,324,210,000	207,950,000,000
5	Commercial Loans for State Tradings	77,100,000,000	77,100,000,000	145,050,000,000
	<b>TOTAL (B)</b>	<b>177,424,210,000</b>	<b>177,424,210,000</b>	<b>353,000,000,000</b>
		<b>1,764,159,178,450</b>	<b>1,822,208,114,000</b>	<b>2,537,785,473,000</b>

**BREAKUP OF ESTIMATE OF RECEIPTS 2023-24**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		136,467,940,000	136,467,940,000		177,822,670,000	177,822,670,000		296,691,270,000	296,691,270,000
2	SC13122	Food Department (Wheat Procurement)		77,000,000,000	77,000,000,000		77,000,000,000	77,000,000,000		144,950,000,000	144,950,000,000
		<b>TOTAL CAPITAL RECEIPTS</b>		<b>213,467,940,000</b>	<b>213,467,940,000</b>		<b>254,822,670,000</b>	<b>254,822,670,000</b>		<b>441,641,270,000</b>	<b>441,641,270,000</b>
3	SC21104	General Administration	260,000,000		260,000,000	330,000,000		330,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,077,829,648,000	6,132,380,450	1,083,962,028,450	1,109,662,464,000	5,588,310,000	1,115,250,774,000	1,419,909,373,000	6,132,830,000	1,426,042,203,000
5	SC21107	Superannuation and Pension	820,000,000		820,000,000	2,000,000,000		2,000,000,000	2,200,000,000		2,200,000,000
6	SC21110	Planning and Development	12,000,000		12,000,000	10,000,000		10,000,000	17,000,000		17,000,000
7	SC21112	Sindh Revenue Board	180,000,000,000		180,000,000,000	180,000,000,000		180,000,000,000	235,000,000,000		235,000,000,000
8	SC21113	Excise & Taxation Department	127,200,000,000		127,200,000,000	123,290,000,000		123,290,000,000	143,273,000,000		143,273,000,000
9	SC21114	Tax Management - Board of Revenue	39,393,800,000		39,393,800,000	36,951,603,000		36,951,603,000	61,267,900,000		61,267,900,000
10	SC21115	Home Department	535,000,000		535,000,000	153,460,000		153,460,000	535,000,000		535,000,000
11	SC21116	Sindh Police	3,300,000,000		3,300,000,000	1,400,000,000		1,400,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	15,000,000		15,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	166,598,000		166,598,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	70,000,000		70,000,000	795,000,000		795,000,000
15	SC21122	Food Department		23,324,210,000	23,324,210,000		23,324,210,000	23,324,210,000		63,000,000,000	63,000,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	22,000,000		22,000,000	75,000,000		75,000,000
17	SC21124	Board of Revenue-Land Management	1,406,200,000		1,406,200,000	1,048,397,000		1,048,397,000	1,950,100,000		1,950,100,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,028,000,000		1,028,000,000	120,000,000		120,000,000	1,030,000,000		1,030,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,150,000,000		1,150,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,545,000,000		2,545,000,000	2,355,000,000		2,355,000,000	2,800,000,000		2,800,000,000
22	SC21130	Industries	270,000,000		270,000,000	125,000,000		125,000,000	270,000,000		270,000,000
23	SC21131	Labour	15,000,000		15,000,000	8,000,000		8,000,000	15,000,000		15,000,000
24	SC21132	Works and Services	848,239,000		848,239,000	640,000,000		640,000,000	850,000,000		850,000,000
25	SC21133	Education Works	1,761,000		1,761,000			0			0
26	SC21134	Transport	300,000,000		300,000,000	270,000,000		270,000,000	409,000,000		409,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	415,000,000		415,000,000	610,000,000		610,000,000
28	SC21137	Forest and Wildlife	460,000,000		460,000,000	270,000,000		270,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	12,000,000		12,000,000	35,000,000		35,000,000

**BREAKUP OF ESTIMATE OF RECEIPTS 2023-24**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	180,000,000		180,000,000	520,000,000		520,000,000
31	SC21148	Culture, Tourism	50,000,000		50,000,000	52,000,000		52,000,000	55,000,000		55,000,000
32	SC21150	Education Administration	58,891,600		58,891,600	27,055,000		27,055,000	65,241,000		65,241,000
33	SC21151	Primary Education	88,700		88,700			0			0
34	SC21153	Secondary Education	10,107,900		10,107,900	3,137,000		3,137,000	7,567,000		7,567,000
35	SC21154	Higher Secondary Education	14,488,500		14,488,500	6,031,000		6,031,000	14,555,000		14,555,000
36	SC21155	Colleges Education	790,590,000		790,590,000	292,483,000		292,483,000	790,114,000		790,114,000
37	SC21156	Medical Education	17,248,700		17,248,700	8,117,000		8,117,000	19,585,000		19,585,000
38	SC21157	Technical Education	73,584,600		73,584,600	28,177,000		28,177,000	67,938,000		67,938,000
39	SC21170	Sugarcane Cess	400,000,000		400,000,000	273,000,000		273,000,000	420,000,000		420,000,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	8,402,000		8,402,000	16,003,000		16,003,000
41	SC23122	Food Department		77,100,000,000	77,100,000,000		77,100,000,000	77,100,000,000		145,050,000,000	145,050,000,000
		<b>TOTAL REVENUE AND CAPITAL RECEIPTS</b>	<b>1,444,134,648,000</b>	<b>106,556,590,450</b>	<b>1,550,691,238,450</b>	<b>1,461,372,924,000</b>	<b>106,012,520,000</b>	<b>1,567,385,444,000</b>	<b>1,881,961,373,000</b>	<b>214,182,830,000</b>	<b>2,096,144,203,000</b>
		<b>GRAND TOTAL</b>	<b>1,444,134,648,000</b>	<b>320,024,530,450</b>	<b>1,764,159,178,450</b>	<b>1,461,372,924,000</b>	<b>360,835,190,000</b>	<b>1,822,208,114,000</b>	<b>1,881,961,373,000</b>	<b>655,824,100,000</b>	<b>2,537,785,473,000</b>

## Finance Department (Govt. Investment)

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		136,467,940,000	177,822,670,000	296,691,270,000
<b>TOTAL</b>		<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

## Finance Department (Govt. Investment)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		91,467,940,000	147,822,670,000	266,691,270,000
014302	NON-FINANCIAL INSTITUTIONS		45,000,000,000	30,000,000,000	30,000,000,000
<b>TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

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## Finance Department (Govt. Investment)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		91,467,940,000	147,822,670,000	266,691,270,000
KQ4003	Bank Borrowing		45,000,000,000	30,000,000,000	30,000,000,000
<b>TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>



## Finance Department (Govt. Investment)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,373,950,000</u>	<u>4,560,310,000</u>	<u>5,772,510,000</u>
<b>C036</b>	<b>GRANTS</b>		<u>4,373,950,000</u>	<u>4,560,310,000</u>	<u>5,772,510,000</u>
C03601	Foreign grants-devp.grants from		4,373,950,000	4,560,310,000	5,772,510,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>132,093,990,000</u>	<u>173,262,360,000</u>	<u>290,918,760,000</u>
<b>E031</b>	<b>PERMANENT DEBT - DOMESTIC</b>		<u>45,000,000,000</u>	<u>30,000,000,000</u>	<u>30,000,000,000</u>
E03120	Others		45,000,000,000	30,000,000,000	30,000,000,000
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>87,093,990,000</u>	<u>143,262,360,000</u>	<u>260,918,760,000</u>
E03302	Permanent Debt (Foreign)-received from		87,093,990,000	143,262,360,000	260,918,760,000
<b>NET TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

## Food Department (Wheat Procurement)

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		10,956,000,000	10,956,000,000	28,690,540,000
Badin		550,000,000	550,000,000	3,854,525,000
Benazirabad		6,380,000,000	6,380,000,000	9,916,000,000
Dadu		6,050,000,000	6,050,000,000	9,931,875,000
Ghotki		9,900,000,000	9,900,000,000	12,709,000,000
Hyderabad		220,000,000	220,000,000	3,794,675,000
Jacobabad		1,650,000,000	1,650,000,000	4,729,000,000
Kamber		1,650,000,000	1,650,000,000	4,657,800,000
Karachi		110,000,000	110,000,000	3,783,665,000
Khairpur		8,360,000,000	8,360,000,000	11,246,000,000
Larkana		2,860,000,000	2,860,000,000	7,655,000,000
Mirpurkhas		2,200,000,000	2,200,000,000	4,995,000,000
Nausheroferoze		11,550,000,000	11,550,000,000	12,629,570,000
Sanghar		10,780,000,000	10,780,000,000	12,044,000,000
Shikarpur		1,650,000,000	1,650,000,000	4,729,000,000
Sukkur		1,760,000,000	1,760,000,000	5,926,000,000
Thatta		374,000,000	374,000,000	3,658,350,000
<b>TOTAL</b>		<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Food Department (Wheat Procurement)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		75,350,000,000	75,350,000,000	140,292,200,000
041401	FOOD (WHEAT)		1,650,000,000	1,650,000,000	4,657,800,000
<b>TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

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## Food Department (Wheat Procurement)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		3,234,000,000	3,234,000,000	5,842,875,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		3,960,000,000	3,960,000,000	6,381,525,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		770,000,000	770,000,000	3,960,925,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		407,000,000	407,000,000	3,679,962,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		990,000,000	990,000,000	4,221,938,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		1,595,000,000	1,595,000,000	4,603,315,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		1,650,000,000	1,650,000,000	4,657,800,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		550,000,000	550,000,000	3,854,525,000
DD4001	DISTRICT FOOD CONTROLLER DADU		6,050,000,000	6,050,000,000	9,931,875,000
GO4001	DISTRICIT FOOD CONTROLLER GHOTKI		9,900,000,000	9,900,000,000	12,709,000,000
HB4001	DISTRICIT FOOD CONTROLLER HYDERABAD		220,000,000	220,000,000	3,794,675,000
JK4001	DISTRICIT FOOD CONTROLLER JACOBABAD		1,650,000,000	1,650,000,000	4,729,000,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		110,000,000	110,000,000	3,783,665,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		8,360,000,000	8,360,000,000	11,246,000,000
LN4001	DISTRICIT FOOD CONTROLLER LARKANA		2,860,000,000	2,860,000,000	7,655,000,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		2,200,000,000	2,200,000,000	4,995,000,000

## Food Department (Wheat Procurement)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX4001	DISTRCT FOOD CONTROLLER N'FEROZE		11,550,000,000	11,550,000,000	12,629,570,000
SB4001	DISTRCT FOOD CONTROLLER S.BENAZIRABAD		6,380,000,000	6,380,000,000	9,916,000,000
SN4001	DISTRICT FOOD CONTROLLER SANGHAR		10,780,000,000	10,780,000,000	12,044,000,000
SQ4001	DISTRCT FOOD CONTROLLER SHIKARPUR		1,650,000,000	1,650,000,000	4,729,000,000
SY4001	DISTRCT FOOD CONTROLLER SUKKUR		1,760,000,000	1,760,000,000	5,926,000,000
TX4001	DISTRICT FOOD CONTROLLER THATTA		374,000,000	374,000,000	3,658,350,000
<b>TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>77,000,000,000</u>	<u>77,000,000,000</u>	<u>144,950,000,000</u>
<b>E032</b>	<b>FLOATING DEBT</b>		<u>77,000,000,000</u>	<u>77,000,000,000</u>	<u>144,950,000,000</u>
E03202	Cash credit accommodation		77,000,000,000	77,000,000,000	144,950,000,000
<b>NET TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Services General Admin &amp; Coord Deptt.

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		11,527,000	12,066,000	10,338,000
Dadu		14,189,000	14,848,000	12,726,000
Ghotki		4,056,000	4,244,000	3,638,000
Hyderabad		26,706,000	52,889,000	60,334,000
Jacobabad		18,566,000	19,429,000	18,653,000
Jamshoro		8,384,000	8,773,000	8,520,000
Karachi		28,687,000	54,262,000	78,653,000
Kashmore		3,712,000	3,884,000	3,329,000
Khairpur		12,053,000	21,355,000	18,305,000
Larkana		27,154,000	28,414,000	24,356,000
Matiari		9,897,000	10,356,000	10,878,000
Mirpurkhas		2,188,000	2,290,000	1,963,000
Nausheroferoze		3,326,000	3,480,000	3,983,000
Sanghar		5,057,000	5,291,000	6,535,000
Shahdad Kot - Kamber		4,947,000	5,176,000	6,437,000
Shikarpur		17,369,000	18,176,000	17,580,000
Sukkur		21,622,000	22,627,000	24,394,000
Tando Allahyar		4,620,000	4,833,000	5,143,000
Tharparkar - Mithi		3,077,000	3,220,000	2,760,000
Thatta		29,518,000	30,888,000	27,475,000
Umerkot		3,345,000	3,499,000	4,000,000
<b>TOTAL</b>		<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		260,000,000	330,000,000	350,000,000
<b>TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>



## Services General Admin &amp; Coord Deptt.

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD (VOTED)		26,706,000	52,889,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		11,527,000	12,066,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		14,189,000	14,848,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		4,056,000	4,244,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,566,000	19,429,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,384,000	8,773,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,712,000	3,884,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		28,687,000	54,262,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		12,053,000	21,355,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		27,154,000	28,414,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		2,188,000	2,290,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		3,077,000	3,220,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		9,897,000	10,356,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,326,000	3,480,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		4,947,000	5,176,000	6,437,000

## Services General Admin &amp; Coord Deptt.

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		5,057,000	5,291,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,369,000	18,176,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		21,622,000	22,627,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		4,620,000	4,833,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		29,518,000	30,888,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		3,345,000	3,499,000	4,000,000
<b>TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>260,000,000</u>	<u>330,000,000</u>	<u>350,000,000</u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>260,000,000</u>	<u>330,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		112,215,000	189,998,000	229,992,000
C02102	SelctionDiv Board reept forRecruit inSectrial		63,444,000	56,164,000	48,139,000
C02103	Organizations of state -Recoveries of		40,128,000	38,902,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv.		44,213,000	44,936,000	38,521,000
<b>NET TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Finance

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		15,000,000	15,000,000	15,000,000
Badin		2,836,000		
Benazirabad		18,835,000	29,804,000	24,385,000
Dadu		790,000		
Ghotki		873,000		
Hyderabad		19,476,000	30,821,000	55,212,000
Jacobabad		969,000	1,534,000	1,255,000
Jamshoro		712,000	1,128,000	923,000
Karachi		1083849,490,450	1115130,053,000	1425910,705,000
Kashmore		702,000	1,110,000	909,000
Khairpur		8,111,000		
Larkana		9,647,000	15,263,000	12,488,000
Mirpurkhas		767,000	2,793,000	2,287,000
Nausheroferoze		858,000		
Sanghar		833,000		
Shahdad Kot - Kamber		692,000		
Shikarpur		10,672,000	16,888,000	13,817,000
Sukkur		2,845,000	4,502,000	3,684,000
Tharparkar@Mithi		8,436,000		
Thatta		8,829,000	841,000	689,000
Umerkot		655,000	1,037,000	849,000
<b>TOTAL</b>		<b>1083962,028,450</b>	<b>1115250,774,000</b>	<b>1426042,203,000</b>

## Finance

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1062,534,575,000	1085,683,369,000	1360,226,083,000
011207	AUDITING SERVICES		135,000,000	165,000,000	165,000,000
011501	INTEREST ON DOMESTIC DEBT		560,000,000	544,540,000	510,000,000
014101	TO PROVINCES		14,599,623,000	23,269,555,000	59,008,290,000
014302	NON-FINANCIAL INSTITUTIONS		6,117,830,450	5,573,310,000	6,117,830,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
<b>TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

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## Finance

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0003	LOCAL FUND AUDIT BADIN		2,836,000		
DD0003	LOCAL FUND AUDIT DADU		790,000		
GO0004	LOCAL FUND AUDIT GHOTKI		873,000		
HB0007	LOCAL FUND AUDIT HYDERABAD		19,476,000	30,821,000	55,212,000
JK0003	LOCAL FUND AUDIT JACOBABAD		969,000	1,534,000	1,255,000
JO0005	LOCAL FUND AUDIT JAMSHORO		712,000	1,128,000	923,000
KK0004	LOCAL FUND AUDIT KASHMORE		702,000	1,110,000	909,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT		1055,534,575,000	1080,103,369,000	1353,226,083,000
KQ0044	LOCAL FUND AUDIT KARACHI		37,462,000	59,279,000	48,502,000
KX0003	LOCAL FUND AUDIT KHAIRPUR		8,111,000		
LN0006	LOCAL FUND AUDIT LARKANA		9,647,000	15,263,000	12,488,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS		767,000	2,793,000	2,287,000
MX0003	LOCAL FUND AUDIT THAR AT MITHI		8,436,000		
NX0003	LOCAL FUND AUDIT NAUSHERO FEROZE		858,000		
SB0005	LOCAL FUND AUDIT BENAZIRABAD		18,835,000	29,804,000	24,385,000
SN0003	LOCAL FUND AUDIT SANGHAR		833,000		
SQ0003	LOCAL FUND AUDIT SHIKARPUR		10,672,000	16,888,000	13,817,000
SY0005	LOCAL FUND AUDIT SUKKUR		2,845,000	4,502,000	3,684,000
TX0004	LOCAL FUND AUDIT THATTA		8,829,000	841,000	689,000
UT0004	LOCAL FUND AUDIT UMER KOT		655,000	1,037,000	849,000
QS0004	LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR		692,000		

## Finance

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		560,000,000	544,540,000	510,000,000
KQ4034	OTHER MISCELLANEOUS		7,000,000,000	5,580,000,000	7,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		6,024,590,000	14,233,371,000	52,912,070,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		4,674,513,030	4,211,280,000	4,674,510,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		705,671,420	659,510,000	705,670,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		737,646,000	702,520,000	737,650,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		8,075,033,000	9,036,184,000	5,923,220,000
KQ4098	DIVIDENDS		500,000,000		173,000,000
<b>TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>352,727,673,000</u>	<u>385,823,869,000</u>	<u>508,702,857,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>352,654,622,000</u>	<u>385,738,090,000</u>	<u>508,589,822,000</u>
B01108	Share of net proceeds assigned to provinces		352,654,622,000	385,738,090,000	508,589,822,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>73,051,000</u>	<u>85,779,000</u>	<u>113,035,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		73,051,000	85,779,000	113,035,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>613,547,153,000</u>	<u>604,376,538,000</u>	<u>757,928,459,000</u>
<b>B020</b>	<b>SEA CUSTOMS</b>		<u>143,373,933,000</u>	<u>148,129,554,000</u>	<u>160,974,695,000</u>
B02070	Share of net proceeds assigned to provinces		143,373,933,000	148,129,554,000	160,974,695,000
<b>B023</b>	<b>SALES TAX</b>		<u>406,140,181,000</u>	<u>387,036,901,000</u>	<u>487,742,933,000</u>
B02303	Share of net proceeds assigned to provinces		406,140,181,000	387,036,901,000	487,742,933,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u>56,370,419,000</u>	<u>61,547,463,000</u>	<u>97,640,951,000</u>
B02408	Share of net proceeds assigned to provinces		56,370,419,000	61,547,463,000	97,640,951,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u>7,662,620,000</u>	<u>7,662,620,000</u>	<u>11,569,880,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		7,662,620,000	7,662,620,000	11,569,880,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>1,060,000,000</u>	<u>544,540,000</u>	<u>683,000,000</u>
<b>C013</b>	<b>INTEREST ON LOANS TO DISTRICT GOVT. / TMAS</b>		<u>544,531,450</u>	<u>544,540,000</u>	<u>498,850,000</u>
C01307	Municipal Committees/ Corporation/District		509,405,450	509,410,000	461,970,000
C01309	Intrest on cash loan		35,126,000	35,130,000	36,880,000
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>15,468,550</u>		<u>11,150,000</u>
C01605	Interest on Loans and Advances to Government		15,468,550		11,150,000
<b>C019</b>	<b>DIVIDENDS</b>		<u>500,000,000</u>		<u>173,000,000</u>



## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C01901	Dividend frm Govt investments (fin.		500,000,000		173,000,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>135,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>165,000,000</u></b>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>135,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>165,000,000</u></b>
C02202	Public Sector Organization		53,672,000	69,322,000	63,713,000
C02203	Govt. Organizations		35,724,000	44,570,000	55,469,000
C02204	Recoveries of Overpayment		3,986,000	4,824,000	4,248,000
C02205	Collection of payment for service rendered		24,800,000	28,873,000	17,326,000
C02206	Audit Other		16,818,000	17,411,000	24,244,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>110,359,372,000</u></b>	<b><u>118,752,517,000</u></b>	<b><u>152,430,057,000</u></b>
<b>C036</b>	<b>GRANTS</b>		<b><u>39,870,868,000</u></b>	<b><u>49,684,013,000</u></b>	<b><u>92,576,249,000</u></b>
C03602	Foreign grants-non devp.grants from foreign		8,075,033,000	9,036,184,000	5,923,220,000
C03603	Other grants from federal govt.devp grants fed.gov		6,024,590,000	14,233,371,000	52,912,070,000
C03604	Other grants from federal govt.non devp grants		25,771,245,000	26,414,458,000	33,740,959,000
<b>C038</b>	<b>OTHERS</b>		<b><u>7,000,000,000</u></b>	<b><u>5,580,000,000</u></b>	<b><u>7,000,000,000</u></b>
C03801	Unclaimed deposits			20,000,000	25,000,000
C03802	Sale of stores and materials		170,000,000		
C03805	Rent Rates and Taxes		60,000,000	100,000,000	125,000,000
C03806	Citizenship nationalization passport		50,000,000	50,000,000	63,000,000
C03816	Other receipts-Sale of publicity material and			5,000,000	6,000,000
C03818	Fees for registration of Societies under the Regt			5,000,000	6,000,000
C03824	Recoveries of overpayments		560,000,000	1,000,000,000	1,000,000,000
C03829	Other Receipts Fees Fines and Forfeitures		265,000,000	200,000,000	251,000,000
C03850	Miscellaneous recoveries made by NAB from defaulte		1,000,000,000	500,000,000	625,000,000
C03863	Recoveries made by M/O Environment-Local Govt &		100,000,000		
C03870	Others		4,600,000,000	3,500,000,000	4,590,000,000
C03875	5% collection charges on Federal Taxes		60,000,000	60,000,000	79,000,000

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03885	Fee payable for obtaining information and copies o		15,000,000	20,000,000	25,000,000
C03887	Fines on Hoarding and High Price Sale		120,000,000	120,000,000	205,000,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>63,488,504,000</u></b>	<b><u>63,488,504,000</u></b>	<b><u>52,853,808,000</u></b>
C03904	Net Proc. from Dev. Surch. on Gas assign to		17,167,305,000	17,167,305,000	10,742,736,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		10,174,193,000	10,174,193,000	8,605,440,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		36,147,006,000	36,147,006,000	33,505,632,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<b><u>6,132,830,450</u></b>	<b><u>5,588,310,000</u></b>	<b><u>6,132,830,000</u></b>
<b>E022</b>	<b>FROM DISTRICT GOVERNMENT /TMAS</b>		<b><u>5,380,184,450</u></b>	<b><u>4,870,790,000</u></b>	<b><u>5,380,180,000</u></b>
E02201	District Governments		5,380,184,450	4,870,790,000	5,380,180,000
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>737,646,000</u></b>	<b><u>702,520,000</u></b>	<b><u>737,650,000</u></b>
E02401	Domestic loans		737,646,000	702,520,000	737,650,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
E02501	House building advance		15,000,000	15,000,000	15,000,000
<b>NET TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

## Superannuation &amp; Pension

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		47,933,000	44,106,000	48,516,000
Benazirabad		23,684,000	11,312,000	12,443,000
Dadu		59,275,000	31,512,000	34,664,000
Ghotki		21,978,000	6,141,000	6,755,000
Hyderabad		84,238,000	86,160,000	94,776,000
Jacobabad		50,422,000	9,211,000	10,132,000
Jamshoro		18,942,000	16,483,000	18,132,000
Karachi		201,871,000	1,298,951,000	1,428,846,000
Kashmore		17,757,000	5,171,000	5,688,000
Khairpur		90,452,000	16,968,000	18,665,000
Larkana		23,684,000	75,145,000	82,659,000
Mirpurkhas		24,975,000	20,523,000	22,575,000
Nausheroferoze		18,594,000	153,000,000	168,300,000
Sanghar		7,106,000	113,122,000	124,434,000
Shahdad Kot - Kamber		17,759,000	27,472,000	30,219,000
Shikarpur		19,697,000	10,569,000	11,626,000
Sukkur		36,704,000	19,695,000	21,665,000
Tharparkar@Mithi		16,684,000	33,937,000	37,331,000
Thatta		19,160,000	10,281,000	11,309,000
Umerkot		19,085,000	10,241,000	11,265,000
<b>TOTAL</b>		<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Superannuation &amp; Pension

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011210	PENSION-CIVIL		820,000,000	2,000,000,000	2,200,000,000
<b>TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

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## Superannuation &amp; Pension

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		47,933,000	44,106,000	48,516,000
DD0000	SUPERANNUATION AND PENSION DADU		59,275,000	31,512,000	34,664,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		21,978,000	6,141,000	6,755,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		84,238,000	86,160,000	94,776,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		50,422,000	9,211,000	10,132,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		18,942,000	16,483,000	18,132,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		17,757,000	5,171,000	5,688,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		201,871,000	1,298,951,000	1,428,846,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		90,452,000	16,968,000	18,665,000
LN0000	SUPERANNUATION AND PENSION LARKANA		23,684,000	75,145,000	82,659,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		24,975,000	20,523,000	22,575,000
MX0000	SUPERANNUATION AND PENSION MITHI		16,684,000	33,937,000	37,331,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		18,594,000	153,000,000	168,300,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		23,684,000	11,312,000	12,443,000
SN0000	SUPERANNUATION AND PENSION SANGHAR		7,106,000	113,122,000	124,434,000

## Superannuation &amp; Pension

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		19,697,000	10,569,000	11,626,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		36,704,000	19,695,000	21,665,000
TX0000	SUPERANNUATION AND PENSION THATTA		19,160,000	10,281,000	11,309,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		19,085,000	10,241,000	11,265,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		17,759,000	27,472,000	30,219,000
<b>TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>820,000,000</u>	<u>2,000,000,000</u>	<u>2,200,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>820,000,000</u>	<u>2,000,000,000</u>	<u>2,200,000,000</u>
C02241	Contribution of pension and gratuities		551,488,000	1,750,797,000	1,925,877,000
C02243	Others		268,512,000	249,203,000	274,123,000
<b>NET TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Planning &amp; Development

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>		<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>



## Planning &amp; Development

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Additional Chief Secretary, Planning & Development**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015301	STATISTICS		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

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## Planning &amp; Development

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

## Planning &amp; Development

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C02470	Others		12,000,000	10,000,000	17,000,000
<b>NET TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

## Sindh Revenue Board

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>		<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

## Sindh Revenue Board

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chairman Sindh Revenue Board
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

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## Sindh Revenue Board

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

## Sindh Revenue Board

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
<b>B023</b>	<b>SALES TAX</b>		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		180,000,000,000	180,000,000,000	235,000,000,000
<b>NET TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

**Excise & Taxation**

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		43,925,000	40,801,000	78,605,000
Dadu		210,092,000	174,186,000	260,823,000
Hyderabad		4,786,052,000	4,235,907,000	5,262,245,000
Jacobabad		88,350,000	72,406,000	99,368,000
Jamshoro		14,454,000	18,299,000	47,808,000
Karachi		119,850,417,000	116,943,732,000	135,120,817,000
Khairpur		243,505,000	45,223,000	79,220,000
Larkana		1,166,566,000	1,147,794,000	1,264,161,000
Matiari		20,403,000	20,642,000	54,245,000
Nausheroferoze		40,271,000	41,911,000	75,728,000
Sanghar		64,442,000	60,404,000	100,753,000
Shahdad Kot - Kamber		28,093,000	20,583,000	31,290,000
Shikarpur		23,896,000	24,026,000	27,867,000
Sukkur		349,762,000	242,151,000	376,664,000
Tando Allahyar		16,387,000	14,785,000	48,865,000
Tando Muhammad Khan		10,994,000	10,135,000	43,046,000
Thatta		219,676,000	154,665,000	267,781,000
Umerkot		22,715,000	22,350,000	33,714,000
<b>TOTAL</b>		<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>



## Excise &amp; Taxation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Excise & Taxation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		127,200,000,000	123,290,000,000	143,273,000,000
<b>TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

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## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		43,925,000	40,801,000	78,605,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		210,092,000	174,186,000	260,823,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,361,908,000	1,645,827,000	2,610,818,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		683,210,000	743,198,000	769,478,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		1,740,934,000	1,846,882,000	1,881,949,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		88,350,000	72,406,000	99,368,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		14,454,000	18,299,000	47,808,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		1,087,000	62,121,000	104,263,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		4,325,294,000	5,190,385,000	6,662,520,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		10,121,000	43,828,000	72,755,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		193,793,000	158,716,000	249,935,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		3,642,244,000	2,226,406,000	3,943,018,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		3,906,294,000	2,710,621,000	4,217,064,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		6,321,090,000	6,062,735,000	6,842,618,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		409,993,000	329,141,000	442,029,000

## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		10,800,000,000	3,900,000,000	8,185,000,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		240,501,000	166,505,000	258,997,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		90,000,000,000	96,050,000,000	104,000,000,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		243,505,000	45,223,000	79,220,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,166,566,000	1,147,794,000	1,264,161,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		20,403,000	20,642,000	54,245,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROUZE		40,271,000	41,911,000	75,728,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		64,442,000	60,404,000	100,753,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		23,896,000	24,026,000	27,867,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		349,762,000	242,151,000	376,664,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		10,994,000	10,135,000	43,046,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		16,387,000	14,785,000	48,865,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		219,676,000	154,665,000	267,781,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		22,715,000	22,350,000	33,714,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI			15,000,000	122,000,000

## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI			6,137,000	10,309,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI			6,137,000	10,309,000
KQ2050	EXCISE & TAXATION OFFICER - C			3,000,000	
KQ2051	EXCISE & TAXATION OFFICER - D			2,000,000	
KQ2052	EXCISE & TAXATION OFFICER - F			2,000,000	
KQ2053	EXCISE & TAXATION OFFICER - H-II			2,000,000	
KQ2054	EXCISE & TAXATION OFFICER - I-II			2,000,000	
KQ2055	EXCISE & TAXATION OFFICER - I-III			1,000,000	
KQ2056	EXCISE & TAXATION OFFICER -III			2,000,000	
KQ2057	EXCISE & TAXATION OFFICER S-II			2,000,000	
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		28,093,000	20,583,000	31,290,000
<b>TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<u>1,016,000,000</u>	<u>1,947,000,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>			<u>16,000,000</u>	
B01301	Ordinary Collection			16,000,000	
<b>B016</b>	<b>TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>1,000,000,000</u>	<u>1,947,000,000</u>
B01601	Ordinary collection			1,000,000,000	1,947,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>26,000,000,000</u>	<u>22,274,000,000</u>	<u>28,057,000,000</u>
<b>B026</b>	<b>PROVINCIAL EXCISE</b>		<u>12,000,000,000</u>	<u>8,000,000,000</u>	<u>12,923,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,778,628,000	1,923,744,000	2,992,360,000
B02602	Foren Liq-Duty on Spirit made in Pak.&closed-foren		4,529,499,000	2,827,922,000	4,877,893,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,173,128,000	812,199,000	1,263,362,000
B02611	License Fee for commercial spirits		260,155,000	180,113,000	280,164,000
B02612	License Fee for denatured spirits		201,049,000	139,191,000	216,512,000
B02613	Permit Fee for denatured spirits		247,857,000	171,599,000	266,919,000
B02620	Medicinal and Toilet Preparations Containing		360,295,000	249,444,000	388,007,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		241,916,000	167,484,000	260,523,000
B02622	Receipts from distilleries		1,063,633,000	736,389,000	1,145,444,000
B02623	Collection of payments for services rendered		99,386,000	68,807,000	107,030,000
B02625	Fines confiscation and miscellaneous		246,117,000	170,393,000	265,047,000
B02627	Tax on advertisements		15,000	10,000	16,000
B02628	Others		798,322,000	552,705,000	859,723,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>14,000,000,000</u>	<u>14,274,000,000</u>	<u>15,134,000,000</u>
B02801	Fee for registrations		6,339,730,000	6,147,547,000	6,853,247,000
B02802	Fee for Miscellaneous receipts		860,609,000	912,983,000	930,318,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		5,572,931,000	5,912,083,000	6,024,338,000
B02805	Tax on luxury vehicles levied under Finance Act		1,216,489,000	1,290,523,000	1,315,026,000
B02806	Taxes on vehicles other than under Motor Vehicles		10,241,000	10,864,000	11,071,000

## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>101,200,000,000</u>	<u>100,000,000,000</u>	<u>113,269,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>101,200,000,000</u>	<u>100,000,000,000</u>	<u>113,269,000,000</u>
B03001	Duty recovered by sale of stamp.			15,000,000	122,000,000
B03035	Miscellaneous receipts fee		400,000,000	15,000,000	585,000,000
B03055	Cotton fee			20,000,000	377,000,000
B03078	Sind Development Maintenance of		100,800,000,000	99,950,000,000	112,185,000,000
<b>NET TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

## Board of Revenue-Tax Management

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		209,110,000	126,719,000	315,889,000
Thatta		533,477,000	347,054,000	822,432,000
Tharparkar@Mithi		6,786,000	1,974,000	8,292,000
Tharparkar - Mithi		516,778,000	318,747,000	798,932,000
Tando Muhammad Khan		75,860,000	42,628,000	105,772,000
Tando Allahyar		93,789,000	35,836,000	116,087,000
Sukkur		635,165,000	455,484,000	983,800,000
Shikarpur		807,614,000	509,095,000	1,223,439,000
Shahdad Kot - Kamber		516,440,000	360,462,000	777,276,000
Sanghar		1,010,909,000	537,883,000	1,437,284,000
Nausheroferoze		579,056,000	345,177,000	873,127,000
Mirpurkhas		539,215,000	343,164,000	806,084,000
Matiari		73,058,000	41,108,000	94,862,000
Larkana		707,433,000	443,525,000	1,077,406,000
Khairpur		787,055,000	460,404,000	1,180,694,000
Kashmore		297,268,000	165,283,000	436,402,000
Karachi		26,135,653,000	27,702,440,000	41,477,970,000
Jamshoro		282,938,000	150,783,000	415,894,000
Jacobabad		327,963,000	226,270,000	481,059,000
Hyderabad		2,535,467,000	2,805,191,000	3,924,853,000
Ghotki		590,250,000	310,221,000	820,159,000
Dadu		704,723,000	394,917,000	1,014,608,000
Benazirabad		562,369,000	347,822,000	830,921,000
Badin		865,424,000	479,416,000	1,244,658,000
<b>TOTAL</b>		<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

## Board of Revenue-Tax Management

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		8,615,081,000	9,702,545,000	12,695,955,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		30,778,719,000	27,249,058,000	48,571,945,000
<b>TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

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## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		2,261,029,000	2,482,326,000	3,577,458,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		117,524,000	174,450,000	185,950,000
KQ0103	STAMPS HEAD QUARTER KARACHI		21,222,502,000	20,155,942,000	33,578,594,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		5,064,000	1,537,000	6,128,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		132,000	38,000	161,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		4,762,000	1,374,000	5,807,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI		343,000	98,000	418,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR @MITHI		1,385,000	399,000	1,688,000
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI		164,000	65,000	218,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		67,467,000	22,451,000	81,667,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		75,300,000	22,870,000	91,124,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		61,385,000	18,654,000	74,279,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		56,954,000	17,274,000	68,936,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		67,999,000	20,635,000	82,300,000
BI4005	MUKHTARKAR- TALUKA BADIN		75,666,000	31,160,000	94,380,000
BI4006	MUKHTIARKAR- TALUKA MATLI		70,658,000	29,720,000	88,288,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		70,654,000	29,713,000	88,285,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		78,124,000	38,912,000	97,364,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		77,540,000	37,738,000	96,655,000
BI4010	STAMP DUTIES - BADIN		492,782,000	312,173,000	779,686,000
DD4005	MUKHTIARKAR- TALUKA DADU		77,821,000	37,655,000	98,984,000
DD4006	MUKHTIARKAR- TALUKA JOHI		61,386,000	31,824,000	78,735,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		80,765,000	38,190,000	102,470,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		100,687,000	43,951,000	126,742,000
DD4009	STAMP DUTIES - DADU		384,064,000	243,297,000	607,677,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		86,458,000	36,977,000	108,244,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		83,480,000	36,119,000	104,614,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		97,877,000	40,324,000	122,131,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		40,837,000	23,011,000	53,098,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		46,114,000	24,615,000	59,483,000
GO4010	STAMP DUTIES - GHOTKI		235,484,000	149,175,000	372,589,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		90,568,000	118,442,000	117,188,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		94,769,000	108,482,000	120,345,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		89,101,000	95,941,000	109,862,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		40,680,000	47,246,000	53,414,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		53,829,000	32,260,000	69,220,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		40,680,000	24,646,000	53,414,000
JK4008	STAMP DUTIES - JACOBABAD		192,774,000	122,118,000	305,011,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		25,540,000	7,698,000	30,940,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		19,483,000	5,882,000	23,598,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		20,340,000	6,129,000	24,643,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		20,340,000	6,129,000	24,643,000
JO4006	STAMP DUTIES - JAMSHORO		197,235,000	124,945,000	312,070,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		33,100,000	13,426,000	41,240,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		34,490,000	13,903,000	42,891,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		33,100,000	13,426,000	41,240,000
KK4005	STAMP DUTIES - KASHMORE		196,578,000	124,528,000	311,031,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		3,943,390,000	6,523,957,000	6,544,142,000
KQ4043	MUKHTIARKAR- BIN QASIM		63,125,000	76,884,000	92,509,000
KQ4044	MUKHTIARKAR- GADAP		81,113,000	88,525,000	114,159,000
KQ4045	MUKHTIARKAR- GULBERG		50,943,000	47,042,000	70,106,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		71,962,000	85,701,000	94,490,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		61,208,000	62,944,000	82,916,000
KQ4048	MUKHTIARKAR- KEMARI		43,244,000	54,729,000	60,985,000
KQ4049	MUKHTIARKAR- KORANGI		41,258,000	54,198,000	58,592,000
KQ4050	MUKHTIARKAR- LANDHI		56,355,000	73,440,000	84,129,000
KQ4051	MUKHTIARKAR- LIYARI		48,212,000	72,014,000	74,366,000
KQ4052	MUKHTIARKAR- MALIR		41,706,000	55,427,000	58,279,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		31,070,000	31,308,000	39,766,000
KQ4054	MUKHTIARKAR- NEW KARACHI		44,724,000	30,980,000	54,952,000
KQ4055	MUKHTIARKAR- ORANGI		10,704,000	3,311,000	13,165,000
KQ4056	MUKHTIARKAR- SADDAR		137,147,000	61,553,000	174,356,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		50,505,000	38,102,000	69,956,000
KQ4058	MUKHTIARKAR- SITE		18,961,000	11,933,000	26,558,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		16,890,000	12,825,000	23,041,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		17,027,000	12,865,000	23,208,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		30,270,000	16,853,000	39,253,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		92,252,000	11,733,000	114,230,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		17,027,000	12,865,000	23,208,000
KX4011	MUKHTIARKAR- TALUKA NARA		17,027,000	12,865,000	23,208,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		17,027,000	12,865,000	23,208,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		17,027,000	12,865,000	23,208,000
KX4014	STAMP DUTIES - KHAIRPUR		557,444,000	353,131,000	882,002,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		13,016,000	3,907,000	15,731,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		85,075,000	41,272,000	108,100,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		33,959,000	25,723,000	46,270,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		22,082,000	22,117,000	31,859,000
LN4011	STAMP DUTIES - LARKANA		553,301,000	350,506,000	875,446,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		27,660,000	25,304,000	39,155,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		32,208,000	19,037,000	42,095,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		25,433,000	16,977,000	33,898,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		25,433,000	16,977,000	33,898,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		33,438,000	18,693,000	43,362,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		38,314,000	20,196,000	49,250,000
MP4012	STAMP DUTIES - MIRPURKHAS		356,729,000	225,980,000	564,426,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		13,379,000	6,914,000	17,176,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		22,410,000	9,659,000	28,103,000
MX4005	MUKHTIARKAR- TALUKA MITHI		15,200,000	7,478,000	19,387,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		10,033,000	5,981,000	13,156,000
MX4007	STAMP DUTIES - THARPARKAR		455,756,000	288,715,000	721,110,000
MY4002	MUKHTIARKAR- TALUKA HALA		34,187,000	17,456,000	43,746,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		32,890,000	15,857,000	41,771,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		5,621,000	7,567,000	8,775,000
MY4005	STAMP DUTIES - MATIARI		360,000	228,000	570,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		24,892,000	12,299,000	31,769,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		23,512,000	11,902,000	30,087,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		23,513,000	11,902,000	30,088,000
NX4008	MUKHTIARKAR- TALUKA MORO		36,904,000	15,973,000	46,291,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		28,929,000	13,540,000	36,647,000
NX4010	STAMP DUTIES - NAUSHERO FEROZE		441,306,000	279,561,000	698,245,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		12,308,000	17,375,000	19,487,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		24,646,000	21,119,000	34,420,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		22,026,000	16,752,000	30,053,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		42,279,000	38,358,000	55,881,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		25,413,000	17,781,000	34,151,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		26,435,000	18,076,000	35,397,000
QS4008	MUKHTIARKAR- TALUKA WARAH		27,938,000	18,533,000	37,216,000
QS4009	STAMP DUTIES - QAMBER		335,395,000	212,468,000	530,671,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		43,985,000	23,785,000	56,756,000
SB4005	MUKHTIARKAR- TALUKA DAUR		46,595,000	24,593,000	59,922,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		53,492,000	34,228,000	69,127,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		56,790,000	36,206,000	73,130,000
SB4008	STAMP DUTIES - NAWABSHAH		361,507,000	229,010,000	571,986,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		20,523,000	12,734,000	27,031,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		23,911,000	13,764,000	31,130,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		27,224,000	26,761,000	35,144,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		23,911,000	13,764,000	31,130,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		22,834,000	13,454,000	29,817,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		23,911,000	13,764,000	31,130,000
SN4012	STAMP DUTIES - SANGHAR		539,490,000	341,758,000	853,596,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		59,674,000	41,818,000	80,208,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		46,742,000	26,781,000	60,819,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		54,689,000	33,692,000	71,974,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		44,502,000	25,441,000	57,925,000
SQ4010	STAMP DUTIES - SHIKARPUR		602,007,000	381,363,000	952,513,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		28,109,000	29,786,000	39,822,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		23,627,000	24,441,000	34,389,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		27,935,000	25,735,000	39,610,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		27,935,000	25,735,000	39,610,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		218,639,000	154,091,000	341,587,000
SY4011	STAMP DUTIES - SUKKAR		308,920,000	195,696,000	488,782,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		15,614,000	8,167,000	20,049,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		15,614,000	8,167,000	20,049,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		16,389,000	8,403,000	20,987,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		28,243,000	17,891,000	44,687,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		30,655,000	11,710,000	37,904,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		30,587,000	11,690,000	37,821,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		32,092,000	12,148,000	39,642,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		455,000	288,000	720,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		15,275,000	10,434,000	20,462,000
TX4007	MUKHTIARKAR- TALUKA JATI		15,282,000	10,436,000	20,471,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		15,277,000	10,434,000	20,464,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		15,277,000	10,434,000	20,464,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		7,813,000	8,166,000	11,433,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		7,813,000	8,166,000	11,433,000
TX4012	MUKHTIARKAR- TALUKA THATTA		18,648,000	11,460,000	24,544,000
TX4013	STAMP DUTIES - THATTA		438,092,000	277,524,000	693,161,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		12,581,000	6,532,000	16,163,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		12,581,000	6,532,000	16,163,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		12,582,000	6,533,000	16,164,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		12,579,000	6,532,000	16,161,000
UT4006	STAMP DUTIES - UMERKOT		158,787,000	100,590,000	251,238,000
<b>TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>



## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>3,983,114,000</u>	<u>1,712,331,000</u>	<u>4,836,036,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>2,951,355,000</u>	<u>885,212,000</u>	<u>3,571,140,000</u>
B01176	Tax on Agricultural Income in the SINDH		2,951,355,000	885,212,000	3,571,140,000
<b>B013</b>	<b>PROPERTY TAX</b>		<u>86,119,000</u>	<u>46,117,000</u>	<u>126,312,000</u>
B01301	Ordinary Collection		3,935,000		
B01311	Fees for registering documents		82,184,000	44,014,000	120,541,000
B01312	Copying registered documents			2,103,000	5,771,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>934,032,000</u>	<u>756,002,000</u>	<u>1,138,584,000</u>
B01401	Ordinary Collection		367,956,000	358,375,000	448,543,000
B01402	Development cess		2,209,000	636,000	2,694,000
B01403	Malkana		529,498,000	387,093,000	645,455,000
B01411	Recovery on account of survey & settlement		1,758,000	507,000	2,142,000
B01417	Mutation fee		30,401,000	8,755,000	37,056,000
B01421	Recoveries of overpayments		1,104,000	318,000	1,346,000
B01425	Land revenue-Others		1,106,000	318,000	1,348,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>11,608,000</u>	<u>25,000,000</u>	
B01701	Urban		1,000		
B01703	Capital Value Tax on Immovable Assets - Urban		11,606,000	25,000,000	
B01704	Capital Value Tax on Immovable Assets - Urban		1,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>30,624,338,000</u>	<u>27,262,025,000</u>	<u>48,454,617,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>30,624,338,000</u>	<u>27,262,025,000</u>	<u>48,454,617,000</u>
B02701	Sale of stamps		6,944,709,000	7,499,365,000	10,988,100,000
B02702	On bills of exchange cheques/other		5,768,872,000	6,654,486,000	9,127,661,000
B02703	Recpt on a/c-stamp duty leveil und Sup.		665,901,000	421,838,000	1,053,609,000
B02704	Other non judicial sale and general stamps		3,652,767,000	3,125,966,000	5,779,496,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule		342,734,000	267,116,000	542,282,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS		621,449,000	393,678,000	983,273,000
B02707	Duty on other immersing documents		4,870,358,000	3,585,292,000	7,706,002,000

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B02708	Fines and penalties		2,699,395,000	1,910,026,000	4,271,052,000
B02709	Consular Fees		18,247,000	11,560,000	28,871,000
B02710	On transfer of property rights		19,206,000	12,164,000	30,388,000
B02711	On declaration of Npaper/periodical/printing pre		8,149,000	5,164,000	12,894,000
B02713	Duty levied on unstamped or insufficiently stamped		813,268,000	665,192,000	1,286,774,000
B02714	Non Judicial-Recoveries from Govt.Departments for		167,668,000	106,215,000	265,288,000
B02717	Duty on Bills of Entry		820,282,000	519,635,000	1,297,871,000
B02718	Duty on Letter of Credit		601,259,000	380,888,000	951,328,000
B02730	Others		1,129,801,000	715,711,000	1,787,600,000
B02731	Sale of stamps		278,186,000	176,226,000	440,153,000
B02732	Court fees		958,880,000	657,435,000	1,517,165,000
B02734	Court fees realized in stamps		193,163,000	122,366,000	305,629,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		42,344,000	26,824,000	66,998,000
B02770	Others		7,700,000	4,878,000	12,183,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,786,348,000</u></b>	<b><u>7,977,247,000</u></b>	<b><u>7,977,247,000</u></b>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<b><u>4,786,348,000</u></b>	<b><u>7,977,247,000</u></b>	<b><u>7,977,247,000</u></b>
C03701	Sale of land		4,782,982,000	7,971,633,000	7,971,633,000
C03702	Sale of land-Town sites and colonies		2,540,000	4,232,000	4,232,000
C03703	land-sale of under devp agri. land by auction		424,000		
C03707	Other receipts- fees fines and forfeitures		208,000	1,382,000	1,382,000
C03710	Sale of Govt.Assets by PPB / PRC		172,000		
C03711	Sale of Tractor		2,000		
C03721	Sale proceeds & rent of urban evacuee property		20,000		
<b>NET TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

## Home

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		10,382,000		
Benazirabad		11,423,000	8,366,000	24,866,000
Dadu		11,423,000		
Ghotki		8,307,000		
Hyderabad		57,114,000	31,831,000	124,330,000
Jacobabad		10,384,000	7,605,000	22,605,000
Jamshoro		155,765,000		
Karachi		33,438,000	42,052,000	174,149,000
Khairpur		12,462,000		
Larkana		12,462,000	9,127,000	27,128,000
Mirpurkhas		18,692,000	22,057,000	65,556,000
Nausheroferoze		16,615,000		
Sanghar		12,462,000	9,127,000	27,128,000
Shahdad Kot - Kamber		7,269,000		
Shikarpur		134,996,000	7,324,000	21,769,000
Sukkur		15,576,000	11,408,000	33,907,000
Umerkot		6,230,000	4,563,000	13,562,000
<b>TOTAL</b>		<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

## Home

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		535,000,000	153,460,000	535,000,000
<b>TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

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## Home

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		33,438,000	42,052,000	174,149,000
BI4011	HOME DEPARTMENT- BADIN		10,382,000		
DD4010	HOME DEPARTMENT- DADU		11,423,000		
GO4011	HOME DEPARTMENT- GHOTKI		8,307,000		
HB4007	HOME DEPARTMENT- HYDERABAD		57,114,000	31,831,000	124,330,000
JK4009	HOME DEPARTMENT- JACOBABAD		10,384,000	7,605,000	22,605,000
JO4007	HOME DEPARTMENT- JAMSHORO		155,765,000		
KX4015	HOME DEPARTMENT- KHAIRPUR		12,462,000		
LN4012	HOME DEPARTMENT- LARKANA		12,462,000	9,127,000	27,128,000
MP4013	HOME DEPARTMENT- MIRPURKHAS		18,692,000	22,057,000	65,556,000
NX4011	HOME DEPARTMENT- NAUSHERO FEROUZE		16,615,000		
QS4010	HOME DEPARTMENT- QAMBER		7,269,000		
SB4009	HOME DEPARTMENT- BENAZIRABAD		11,423,000	8,366,000	24,866,000
SN4013	HOME DEPARTMENT- SANGHAR		12,462,000	9,127,000	27,128,000
SQ4011	HOME DEPARTMENT- SHIKARPUR		134,996,000	7,324,000	21,769,000
SY4012	HOME DEPARTMENT- SUKKUR		15,576,000	11,408,000	33,907,000
UT4007	HOME DEPARTMENT- UMERKOT		6,230,000	4,563,000	13,562,000
<b>TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>535,000,000</u>	<u>153,460,000</u>	<u>535,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>535,000,000</u>	<u>153,460,000</u>	<u>535,000,000</u>
C02635	Receipts realised under the Arms act		535,000,000	153,460,000	535,000,000
<b>NET TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

## Sindh Police

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		8,087,000	4,819,000	11,566,000
Thatta		18,254,000	9,260,000	22,108,000
Tharparkar@Mithi		35,299,000	5,475,000	5,475,000
Tando Muhammad Khan		5,930,000	3,534,000	8,480,000
Tando Allahyar		6,060,000	3,611,000	8,666,000
Sukkur		39,670,000	6,826,000	16,214,000
Sujawal		14,942,000	8,904,000	21,369,000
Shikarpur		16,648,000	8,534,000	20,136,000
Shahdad Kot - Kamber		12,106,000	6,474,000	15,370,000
Sanghar		27,371,000	15,329,000	36,791,000
Nausheroferoze		6,739,000	1,195,000	2,594,000
Mirpurkhas		22,050,000	3,420,000	3,420,000
Matiari		1,859,000	1,107,000	2,659,000
Larkana		15,776,000	7,553,000	17,215,000
Khairpur		6,520,000	2,761,000	6,072,000
Kashmore		28,899,000	16,729,000	40,047,000
Karachi		2,848,874,000	1,209,311,000	3,086,346,000
Jamshoro		20,443,000	6,280,000	14,864,000
Jacobabad		12,215,000	6,787,000	16,289,000
Hyderabad		19,635,000	39,896,000	95,373,000
Ghotki		70,925,000	10,020,000	14,406,000
Dadu		25,472,000	9,406,000	13,262,000
Benazirabad		13,200,000	4,769,000	11,278,000
Badin		23,026,000	8,000,000	10,000,000
<b>TOTAL</b>		<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Sindh Police

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Inspector General Police, Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
032102	PROVINCIAL POLICE		1,052,759,000	237,678,000	717,326,000
032103	DISTRICT POLICE		2,247,241,000	1,162,322,000	2,782,674,000
<b>TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

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## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		22,414,000	8,000,000	10,000,000
BI0020	POLICE STATION TALHAR BADIN		249,000		
BI0021	POLICE STATION TALUKA BADIN		363,000		
DD0014	SSP DISTRICT DADU		25,472,000	9,406,000	13,262,000
GO0015	SSP DISTRICT GHOTKI		70,925,000	10,020,000	14,406,000
HB0025	SSP DISTRICT HYDERABAD.		18,535,000	39,726,000	95,203,000
HB0030	SP CTD HYDERABAD		543,000	170,000	170,000
HB0032	POLICE STATION CANTT: HYDERABAD		557,000		
JK0012	SSP DISTRICT JACOBABAD		11,390,000	6,787,000	16,289,000
JK0015	POLICE STATION SADDAR JACOBABAD		825,000		
JO0015	SSP DISTRICT JAMSHORO		20,443,000	6,280,000	14,864,000
KK0013	SP DISTRICT KASHMOR		28,899,000	16,729,000	40,047,000
KQ0147	SP TRAFFIC KARACHI SOUTH		538,000	321,000	769,000
KQ0148	SP TRAFFIC KARACHI CENTRAL		792,000		
KQ0149	SP TRAFFIC KARACHI EAST		1,116,000	665,000	1,596,000
KQ0151	DIGP TRAFFIC KARACHI		787,707,000	587,354,000	1,209,121,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		720,895,000	88,829,000	383,496,000
KQ0154	ADDITIONAL IGP KARACHI		949,843,000	353,348,000	1,087,460,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		42,199,000	24,079,000	57,264,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		2,417,000	675,000	1,241,000

## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0158	MOHAFIZ FORCE KARACHI		513,000	80,000	80,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		3,247,000	1,649,000	3,817,000
KQ0177	DIGP SOUTH RANGE KARACHI		4,364,000	677,000	677,000
KQ0187	DIGP WEST RANGE KARACHI		5,742,000	3,115,000	7,325,000
KQ0190	DIGP CTD SINDH KARACHI		2,857,000	1,034,000	2,483,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		141,195,000	83,559,000	200,542,000
KQ0217	SP TRAFFIC MALIR KARACHI		5,587,000	3,329,000	7,990,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		179,862,000	60,597,000	122,485,000
KX0019	SSP DISTRICT KHAIRPUR		6,520,000	2,761,000	6,072,000
LN0019	SSP DISTRICT LARKANA		15,776,000	7,553,000	17,215,000
MP0021	SSP DISTRICT MIRPURKHAS		22,050,000	3,420,000	3,420,000
MX0015	SP DISTRICT MITHI		35,299,000	5,475,000	5,475,000
MY0013	SP DISTRICT MATIARI		1,859,000	1,107,000	2,659,000
NX0014	SP DISTRICT NAUSHERO FEROZ		6,739,000	1,195,000	2,594,000
SB0018	SSP DISTRICT BENAIZIRABAD		13,200,000	4,769,000	11,278,000
SL0005	SP DISTRICT SAJAWAL		14,942,000	8,904,000	21,369,000
SN0015	SSP DISTRICT SANGHAR		25,725,000	15,329,000	36,791,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR		576,000		
SN0023	POLICE STATION JHOL SANGHAR		513,000		
SN0024	POLICE STATION TALUKA SANGHAR		557,000		
SQ0012	SSP DISTRICT SHIKARPUR		16,648,000	8,534,000	20,136,000

## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0023	SSP DISTRICT SUKKUR		39,155,000	6,746,000	16,134,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		515,000	80,000	80,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		5,930,000	3,534,000	8,480,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		6,060,000	3,611,000	8,666,000
TX0018	SSP DISTRICT THATTA		18,254,000	9,260,000	22,108,000
UT0014	SP DISTRICT UMERKOT		8,087,000	4,819,000	11,566,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		12,106,000	6,474,000	15,370,000
<b>TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Sindh Police

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>3,300,000,000</u></b>	<b><u>1,400,000,000</u></b>	<b><u>3,500,000,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>3,300,000,000</u></b>	<b><u>1,400,000,000</u></b>	<b><u>3,500,000,000</u></b>
C02604	General fees fines and forfeitures		684,000		
C02610	Recoveries of overpayments		1,185,000		
C02631	Police supplied to Railway		10,926,000		
C02632	Police supplied to Federal Government		187,960,000	109,733,000	249,565,000
C02633	Police supplied to municipalities		11,864,000		
C02634	Police supplied to public departments Pvt.Co		566,419,000	239,878,000	806,506,000
C02636	Fees fines and forfeitures		313,618,000	186,885,000	448,525,000
C02637	Motor driving License		25,680,000		
C02638	Traffic fines		909,491,000	500,000,000	1,000,000,000
C02639	Police land receipts		172,551,000	102,823,000	246,777,000
C02640	Recoveries of overpayments		646,368,000	100,000,000	100,000,000
C02641	Collection of payments for service rendered		694,000	414,000	992,000
C02642	Others		418,448,000	149,281,000	621,269,000
C02647	Fees fines and forfeitures		17,752,000	10,578,000	25,388,000
C02648	Recoveries of overpayments		7,317,000	408,000	978,000
C02658	Income from hired convicts		8,652,000		
C02659	Recoveries of overpayments		391,000		
<b>NET TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Jails

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		512,000	153,000	512,000
Benazirabad		285,000	85,000	285,000
Dadu		391,000	117,000	391,000
Ghotki		250,000	75,000	250,000
Hyderabad		876,000	263,000	876,000
Jacobabad		98,000	30,000	98,000
Karachi		38,963,000	11,690,000	38,963,000
Khairpur		925,000	278,000	925,000
Larkana		3,041,000	912,000	3,041,000
Mirpurkhas		167,000	50,000	167,000
Nausheroferoze		285,000	85,000	285,000
Sanghar		330,000	99,000	330,000
Shikarpur		330,000	99,000	330,000
Sukkur		3,547,000	1,064,000	3,547,000
<b>TOTAL</b>		<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

## Jails

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Inspector General Prision, Sindh

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	13,899,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	1,101,000	3,666,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

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## Jails

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	75,000	249,000
BI0023	OPEN JAIL BADIN		263,000	78,000	263,000
DD0022	DISTRICT JAIL DADU		391,000	117,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	75,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	39,000	130,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	47,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	6,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	15,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	156,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	30,000	98,000
KQ0342	CENTRAL PRISON KARACHI		22,276,000	6,683,000	22,276,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTIERIAL SCHOOL KARACHI		3,666,000	1,101,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,934,000	3,880,000	12,934,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	6,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	20,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	278,000	925,000
LN0033	CENTRAL PRISON LARKANA		2,781,000	834,000	2,781,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	78,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	50,000	167,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	85,000	285,000

## Jails

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	85,000	285,000
SN0025	DISTRICT JAIL SANGHAR		330,000	99,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	99,000	330,000
SY0037	CENTRAL PRISON-I SUKKUR		2,885,000	866,000	2,885,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	195,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	3,000	11,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>



## Jails

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
C02604	General fees fines and forfeitures		8,414,000		
C02640	Recoveries of overpayments		330,000		
C02656	Sale proceeds of articles manufactured in jail		15,813,000	7,086,000	23,622,000
C02659	Recoveries of overpayments		10,559,000	3,450,000	11,494,000
C02661	Others		14,884,000	4,464,000	14,884,000
<b>NET TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

## Law &amp; Parliamentary Affairs

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		3,700,000	1,943,000	3,700,000
Thatta		1,292,000	679,000	1,292,000
Tharparkar@Mithi		1,892,000	993,000	1,892,000
Tando Muhammad Khan		1,382,000	725,000	1,382,000
Tando Allahyar		1,504,000	789,000	1,504,000
Sukkur		14,157,000	7,433,000	14,157,000
Shikarpur		14,887,000	7,815,000	14,887,000
Shahdad Kot - Kamber		5,845,000	3,069,000	5,845,000
Sanghar		5,845,000	3,069,000	5,845,000
Nausheroferoze		7,078,000	3,717,000	7,078,000
Mirpurkhas		7,037,000	3,695,000	7,037,000
Matiari		3,622,000	1,901,000	3,622,000
Larkana		26,987,000	14,169,000	26,987,000
Khairpur		6,540,000	3,434,000	6,540,000
Kashmore		5,096,000	2,676,000	5,096,000
Karachi		171,150,000	54,857,000	171,150,000
Jamshoro		16,123,000	8,465,000	16,123,000
Jacobabad		15,721,000	8,254,000	15,721,000
Hyderabad		22,874,000	12,008,000	22,874,000
Ghotki		14,195,000	7,451,000	14,195,000
Dadu		12,248,000	6,431,000	12,248,000
Benazirabad		18,113,000	9,510,000	18,113,000
Badin		6,709,000	3,515,000	6,709,000
<b>TOTAL</b>		<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Law &amp; Parliamentary Affairs

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chief Justice, High Courts Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031101	COURTS/JUSTICE		381,666,000	165,374,000	381,666,000
031120	OTHERS		2,331,000	1,224,000	2,331,000
<b>TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

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## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	2,836,000	5,417,000
BI0027	CIVIL COURTS BADIN		1,292,000	679,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	3,362,000	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	3,069,000	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,759,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,692,000	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	4,585,000	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	7,423,000	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,973,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	3,281,000	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	4,259,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	3,216,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	990,000	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,375,000	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,301,000	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	10,731,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	9,047,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,527,000	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	444,000	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	2,277,000	4,335,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	15,655,000	77,437,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	7,906,000	15,059,000

## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	687,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	6,583,000	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	2,210,000	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,224,000	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	8,159,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	6,010,000	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,454,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,241,000	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	459,000	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	534,000	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,901,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,287,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,430,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,991,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	7,519,000	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	3,069,000	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	6,798,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	1,017,000	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,758,000	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	5,675,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	725,000	1,382,000

## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	789,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	679,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,213,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	730,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	3,069,000	5,845,000
<b>TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>383,997,000</u></b>	<b><u>166,598,000</u></b>	<b><u>383,997,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>383,997,000</u></b>	<b><u>166,598,000</u></b>	<b><u>383,997,000</u></b>
C02601	Sale proceeds of unclaimed and escheated		9,076,000	4,765,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,406,000	2,680,000
C02603	General fees realized in cash		273,003,000	108,328,000	273,003,000
C02604	General fees fines and forfeitures		70,905,000	37,230,000	70,905,000
C02609	Receipt of the official Record room		10,497,000	5,504,000	10,497,000
C02610	Recoveries of overpayments		6,393,000	3,356,000	6,393,000
C02612	Collection of the payments of service		20,000	11,000	20,000
C02613	Others		11,423,000	5,998,000	11,423,000
<b>NET TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Agriculture

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		27,833,000	1,998,000	27,833,000
Benazirabad		55,411,000	4,942,000	55,411,000
Dadu		8,914,000	2,243,000	8,914,000
Ghotki		15,623,000	1,930,000	15,623,000
Hyderabad		323,122,000	12,290,000	328,122,000
Jacobabad		11,549,000	2,904,000	11,549,000
Karachi		79,191,000	1,922,000	79,191,000
Khairpur		62,585,000	2,745,000	62,585,000
Larkana		59,669,000	5,011,000	59,669,000
Mirpurkhas		39,840,000	6,022,000	34,840,000
Nausheroferoze		3,894,000	980,000	3,894,000
Sanghar		3,232,000	813,000	3,232,000
Shikarpur		2,074,000	522,000	2,074,000
Sujawal		738,000	186,000	738,000
Sukkur		72,250,000	18,176,000	72,250,000
Thatta		8,316,000	2,093,000	8,316,000
Umerkot		20,759,000	5,223,000	20,759,000
<b>TOTAL</b>		<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>



## Agriculture

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Agriculture Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	1,111,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,452,000	65,749,000	722,452,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,330,000	3,140,000	36,330,000
<b>TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

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## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	720,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	100,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	1,178,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	712,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	1,531,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	1,930,000	15,623,000
HB0058	DIRECTION HYDERABAD		36,554,000	1,196,000	38,554,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		68,205,000	159,000	70,205,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		49,950,000	566,000	50,950,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		906,000	228,000	906,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,793,000	1,206,000	4,793,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		274,000	69,000	274,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		750,000	189,000	750,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		795,000	200,000	795,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		140,000	35,000	140,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,816,000	457,000	1,816,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,271,000	571,000	2,271,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		34,058,000	568,000	34,058,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,731,000	762,000	50,731,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		301,000	76,000	301,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,086,000	2,299,000	17,086,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,083,000	2,285,000	9,083,000
HB0084	SEED FARMS HYDERABAD		18,162,000	569,000	18,162,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	855,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	1,113,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	1,791,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	1,111,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	804,000	42,945,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	7,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	1,256,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	457,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	1,032,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	266,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	52,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	257,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	758,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	46,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	46,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	57,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	46,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	77,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	49,000	195,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	661,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	223,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	72,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	1,965,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	110,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	80,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	82,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	56,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	11,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	97,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	69,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	114,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	69,000	274,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	57,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	57,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		8,838,000	1,223,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	63,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	52,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	371,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	1,771,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	183,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	1,993,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	980,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	63,000	249,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	109,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	3,647,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	74,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	32,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	86,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	691,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	186,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	813,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	522,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	14,429,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	2,856,000	11,354,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	891,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	823,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	228,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	1,042,000	4,141,000
UT0028	GENERAL UMER KOT		20,759,000	5,223,000	20,759,000
<b>TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>



## Agriculture

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>795,000,000</u>	<u>70,000,000</u>	<u>795,000,000</u>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<u>795,000,000</u>	<u>70,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		104,218,000	12,716,000	99,218,000
C03118	Receipts from Agriculture/seed Farms		133,336,000	8,544,000	133,336,000
C03119	Receipts from Receipts from District Farms		12,140,000	2,555,000	12,140,000
C03120	Receipts from Agriculture/Engineering/Machin		298,341,000	17,054,000	302,341,000
C03121	Receipts from boring operation		6,665,000	1,676,000	6,665,000
C03122	Receipts from Research operation		144,068,000	11,242,000	145,068,000
C03123	Receipts from Plant protection operation		26,409,000	4,645,000	26,409,000
C03124	Receipts from soil conservation and		16,506,000	4,153,000	16,506,000
C03126	Fee other than cotton fee under cotton control ord		10,043,000	2,526,000	10,043,000
C03134	Agriculture-Recoveries of overpayments		14,441,000	3,634,000	14,441,000
C03136	Agriculture other		27,247,000	855,000	27,247,000
C03199	Others - Food & Agriculture		1,586,000	400,000	1,586,000
<b>NET TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

## Food

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>		<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

## Food

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

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## Food

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

## Food

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E01203	Others		23,324,210,000	23,324,210,000	63,000,000,000
<b>NET TOTAL</b>			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

## Livestock &amp; Fisheries

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Benazirabad		1,145,000	759,000	1,145,000
Dadu		10,559,000	2,049,000	10,279,000
Hyderabad		7,187,000	2,498,000	7,057,000
Jacobabad		225,000	45,000	219,000
Jamshoro		375,000	74,000	365,000
Karachi		8,264,000	4,196,000	9,763,000
Khairpur		5,065,000	986,000	4,931,000
Matiari		2,357,000	1,400,000	2,347,000
Sanghar		8,000	2,000	8,000
Shikarpur		1,246,000	830,000	1,246,000
Sukkur		29,674,000	6,446,000	28,926,000
Tando Muhammad Khan		6,258,000	1,218,000	6,091,000
Tharparkar@Mithi		149,000	29,000	145,000
Thatta		2,083,000	1,389,000	2,083,000
Umerkot		405,000	79,000	395,000
<b>TOTAL</b>		<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Livestock &amp; Fisheries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Livestock and Fisheries
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		56,842,000	11,066,000	55,335,000
042501	ADMINISTRATION		15,000,000	10,000,000	15,000,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		3,158,000	934,000	4,665,000
<b>TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

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## Livestock &amp; Fisheries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		10,559,000	2,049,000	10,279,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		2,319,000	1,550,000	2,319,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,724,000	336,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		835,000	163,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,309,000	449,000	2,247,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		75,000	15,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		3,158,000	934,000	4,665,000
KQ0427	GOVERNMENT FARMS KARACHI		300,000	60,000	292,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		2,809,000	1,872,000	2,809,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		5,065,000	986,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,318,000	257,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,940,000	5,246,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,258,000	1,218,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT		405,000	79,000	395,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		75,000	15,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		75,000	15,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		75,000	15,000	73,000



## Livestock &amp; Fisheries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		225,000	44,000	219,000
JO0040	LIVE STOCK PRODUCTION		75,000	15,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,997,000	1,330,000	1,997,000
MX0033	FIELD CONTROL & DISPES		149,000	29,000	145,000
MY0041	ANIMAL HUSBANDRY		363,000	71,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,994,000	1,329,000	1,994,000
SB0061	FISHERIES (DIRECTION)		1,136,000	757,000	1,136,000
SB0069	POULTRY PRODUCTION		9,000	2,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	2,000	8,000
SQ0044	FISHERIES DIRECTION		1,246,000	830,000	1,246,000
SY0070	FISHERIES SUKKUR		1,416,000	943,000	1,416,000
TX0051	FISHERIES		2,083,000	1,389,000	2,083,000
<b>TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>75,000,000</u>	<u>22,000,000</u>	<u>75,000,000</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>75,000,000</u>	<u>22,000,000</u>	<u>75,000,000</u>
C03201	Ordinary receipts		4,316,000	2,875,000	4,313,000
C03204	Collection of payments for service rendered		5,549,000	3,700,000	5,549,000
C03205	Others		5,138,000	3,425,000	5,138,000
C03221	Veterinary College and School fees		1,221,000	462,000	2,306,000
C03223	Receipts from Livestock Farms		27,772,000	5,505,000	27,512,000
C03224	Receipts from Broiler Farms		11,397,000	2,214,000	11,095,000
C03226	Receipts from transferred Agricultural Farms		13,773,000	2,682,000	13,409,000
C03227	Insemination fees		1,118,000	217,000	1,088,000
C03229	Recoveries of overpayments		8,000	2,000	8,000
C03231	Others		4,708,000	918,000	4,582,000
<b>NET TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Board of Revenue-Land Management

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		2,801,000	1,109,000	3,037,000
Thatta		5,414,000	1,613,000	4,418,000
Tharparkar@Mithi		80,900,000	50,250,000	125,643,000
Tando Muhammad Khan		4,508,000	1,039,000	2,843,000
Tando Allahyar		4,382,000	993,000	2,719,000
Sukkur		16,977,000	9,024,000	24,712,000
Shikarpur		6,259,000	2,924,000	8,005,000
Shahdad Kot - Kamber		4,461,000	2,209,000	6,049,000
Sanghar		11,006,000	4,591,000	12,572,000
Nausheroferoze		4,394,000	1,961,000	5,371,000
Mirpurkhas		14,301,000	7,345,000	20,112,000
Matiari		3,612,000	1,861,000	5,098,000
Larkana		4,166,000	1,893,000	5,185,000
Khairpur		42,233,000	12,736,000	50,694,000
Kashmore		1,372,000	360,000	986,000
Karachi		759,539,000	689,080,000	1,013,988,000
Jamshoro		6,272,000	3,282,000	8,986,000
Jacobabad		2,718,000	1,373,000	3,760,000
Hyderabad		124,361,000	63,816,000	166,126,000
Ghotki		9,867,000	5,165,000	14,143,000
Dadu		4,231,000	2,116,000	5,795,000
Benazirabad		284,669,000	179,771,000	449,216,000
Badin		7,757,000	3,886,000	10,642,000
<b>TOTAL</b>		<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

## Board of Revenue-Land Management

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		1,406,200,000	1,048,397,000	1,950,100,000
<b>TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

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**Board of Revenue-Land Management**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		7,757,000	3,886,000	10,642,000
DD0052	DISTRICT SUB-REGISTRAR DADU		4,231,000	2,116,000	5,795,000
GO0046	SUB-REGISTRAR GHOTKI		9,867,000	5,165,000	14,143,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		36,223,000	19,268,000	52,768,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		88,138,000	44,548,000	113,358,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		2,718,000	1,373,000	3,760,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		6,272,000	3,282,000	8,986,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		1,372,000	360,000	986,000
KQ0446	DISTRICT REGISTRAR KARACHI		759,539,000	689,080,000	1,013,988,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		42,233,000	12,736,000	50,694,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		4,166,000	1,893,000	5,185,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		14,301,000	7,345,000	20,112,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		80,900,000	50,250,000	125,643,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		3,612,000	1,861,000	5,098,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		4,394,000	1,961,000	5,371,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		284,669,000	179,771,000	449,216,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		11,006,000	4,591,000	12,572,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		6,259,000	2,924,000	8,005,000

## Board of Revenue-Land Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		16,977,000	9,024,000	24,712,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		4,508,000	1,039,000	2,843,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		4,382,000	993,000	2,719,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		5,414,000	1,613,000	4,418,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		2,801,000	1,109,000	3,037,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		4,461,000	2,209,000	6,049,000
<b>TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>1,016,886,000</u>	<u>787,669,000</u>	<u>1,332,964,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>48,645,000</u>	<u>14,788,000</u>	<u>58,860,000</u>
B01176	Tax on Agricultural Income in the SINDH		48,645,000	14,788,000	58,860,000
<b>B013</b>	<b>PROPERTY TAX</b>		<u>813,881,000</u>	<u>753,883,000</u>	<u>1,193,688,000</u>
B01301	Ordinary Collection		21,648,000		
B01311	Fees for registering documents		734,812,000	711,532,000	1,077,725,000
B01312	Copying registered documents		2,129,000	12,737,000	34,869,000
B01320	Others		55,292,000	29,614,000	81,094,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>65,968,000</u>	<u>18,998,000</u>	<u>80,416,000</u>
B01401	Ordinary Collection		17,187,000	4,950,000	20,951,000
B01403	Malkana		48,637,000	14,007,000	59,289,000
B01411	Recovery on account of survey & settlement		144,000	41,000	176,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>88,392,000</u>		
B01701	Urban		37,000		
B01702	Rural		4,697,000		
B01703	Capital Value Tax on Immovable Assets - Urban		46,560,000		
B01704	Capital Value Tax on Immovable Assets - Urban		2,995,000		
B01705	Capital Value Tax on Immovable Assets - Urban		3,876,000		
B01706	Capital Value Tax on Immovable Assets - Rural		8,032,000		
B01707	Capital Value Tax on Immovable Assets - Rural		7,380,000		
B01708	Capital Value Tax on Immovable Assets - Rural		9,604,000		
B01770	Others		5,211,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>375,662,000</u>	<u>237,975,000</u>	<u>594,383,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>375,662,000</u>	<u>237,975,000</u>	<u>594,383,000</u>
B02701	Sale of stamps		360,837,000	228,584,000	570,926,000
B02702	On bills of exchange cheques/other		6,334,000	4,012,000	10,022,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		8,491,000	5,379,000	13,435,000

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>13,652,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<u>13,652,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C03701	Sale of land		13,610,000	22,753,000	22,753,000
C03703	land-sale of under devp agri. land by auction		42,000		
<b>NET TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>



## Cooperative

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Benazirabad		982,000		
Dadu		266,000		
Ghotki		983,000		
Hyderabad		947,000	2,000,000	2,000,000
Jacobabad		804,000		
Jamshoro		446,000		
Karachi		1,070,000	8,000,000	8,000,000
Kashmore		786,000		
Mirpurkhas		786,000		
Nausheroferoze		662,000		
Shahdad Kot - Kamber		358,000		
Shikarpur		804,000		
Sukkur		358,000		
Tharparkar@Mithi		481,000		
Umerkot		267,000		
<b>TOTAL</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Cooperative

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Cooperation Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
<b>TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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## Cooperative

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DD0053	CO-OPERATIVE DADU		266,000		
HB0150	CO-OPERATIVE HYDERABAD		947,000	2,000,000	2,000,000
JK0047	CO-OPERATIVE JACOBABAD		804,000		
JO0044	CO-OPERATIVE JAMSHORO		446,000		
KK0039	CO-OPERATIVE KASHMORE		786,000		
KQ0456	COOPERATIVE-III		1,070,000	8,000,000	8,000,000
MP0078	CO-OPERATIVE MIRPURKHAS		786,000		
MX0044	CO-OPERATIVE MITHI		481,000		
NX0048	CO-OPERATIVE N.FEROZE		662,000		
QS0048	CO-OPERATIVE KAMBER		358,000		
SB0073	CO-OPERATIVE BENAZIRABAD		982,000		
SQ0047	CO-OPERATIVE SHIKARPUR		804,000		
SY0081	CO-OPERATIVE SUKKUR		358,000		
UT0045	CO-OPERATIVE UMERKOT		267,000		
GO4014	DISTRICT OFFICER- COOPERATION GHOTKI		983,000		
<b>TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Cooperative

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		6,964,000	1,200,000	1,200,000
C03406	Other		3,036,000	8,800,000	8,800,000
<b>NET TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Irrigation

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		94,571,000	14,539,000	96,571,000
Benazirabad		796,000	122,000	796,000
Dadu		8,517,000	1,309,000	8,517,000
Ghotki		14,062,000	2,162,000	14,062,000
Hyderabad		202,465,000	31,118,000	202,465,000
Jacobabad		86,305,000	13,265,000	86,305,000
Jamshoro		33,906,000	5,211,000	33,906,000
Karachi		1,277,000	196,000	1,277,000
Kashmore		34,816,000	5,350,000	34,816,000
Khairpur		96,520,000	14,836,000	96,520,000
Larkana		133,942,000	4,586,000	133,942,000
Matiari		494,000	76,000	494,000
Mirpurkhas		136,008,000	2,904,000	136,008,000
Nausheroferoze		28,368,000	4,359,000	28,368,000
Sanghar		100,000	15,000	100,000
Shahdad Kot - Kamber		2,447,000	376,000	2,447,000
Shikarpur		4,110,000	632,000	4,110,000
Sujawal		245,000	37,000	245,000
Sukkur		86,254,000	9,256,000	86,254,000
Tando Muhammad Khan		198,000	30,000	198,000
Thatta		62,599,000	9,621,000	62,599,000
<b>TOTAL</b>		<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Irrigation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Irrigation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042203	CANAL IRRIGATION		982,485,000	113,006,000	984,485,000
042204	TUBEWELLS		3,046,000	468,000	3,046,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	32,000	211,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	196,000	1,277,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	6,298,000	40,981,000
<b>TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

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## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		32,013,000	4,924,000	34,013,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	9,526,000	61,980,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	89,000	578,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	1,309,000	8,517,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	2,162,000	14,062,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	15,000	99,000
HB0159	NASIR DIVISION HYDERABAD		162,847,000	25,029,000	162,847,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	6,074,000	39,519,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	13,265,000	86,305,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	170,000	1,105,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	5,041,000	32,801,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	1,425,000	9,272,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	930,000	6,054,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	2,995,000	19,490,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	196,000	1,277,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	10,490,000	68,247,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	3,725,000	24,234,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	307,000	1,997,000

## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	314,000	2,042,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	477,000	3,101,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	1,969,000	12,815,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	201,000	1,307,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	565,000	107,778,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	1,374,000	8,941,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	50,000	327,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	799,000	44,240,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	1,136,000	39,921,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	919,000	51,520,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	41,000	269,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	35,000	225,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	85,000	555,000
NX0051	ROHRI DIVISION MORO		27,813,000	4,274,000	27,813,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	122,000	796,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	37,000	245,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	15,000	100,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	632,000	4,110,000



## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	3,786,000	24,633,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	5,413,000	61,248,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	32,000	211,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	25,000	162,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	30,000	198,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	1,745,000	11,351,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	5,090,000	33,122,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	2,786,000	18,126,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	189,000	1,228,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	187,000	1,219,000
<b>TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Irrigation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,028,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>1,030,000,000</b></u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u><b>1,028,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>1,030,000,000</b></u>
C03431	Direct receipts on account of water rates		805,309,000	92,772,000	806,309,000
C03432	Direct receipts on account of sale of water		113,798,000	14,494,000	114,798,000
C03433	Recoveries of expenditures		11,963,000	1,839,000	11,963,000
C03434	Others		95,103,000	10,614,000	95,103,000
C03435	Tolls on Barrages		473,000	73,000	473,000
C03461	Direct receipts on account of sale of water		436,000	67,000	436,000
C03463	Recoveries of expenditures		918,000	141,000	918,000
<b>NET TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Energy

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		13,926,900	4,003,000	13,925,000
Dadu		15,250,000	4,384,000	15,250,000
Hyderabad		178,222,600	51,238,000	178,222,000
Jacobabad		6,750,000	1,941,000	6,750,000
Jamshoro		133,867,400	38,487,000	133,868,000
Karachi		3,215,716,500	907,269,000	3,155,717,000
Larkana		25,825,000	7,425,000	25,825,000
Matiari		49,166,700	14,135,000	49,168,000
Mirpurkhas		37,072,900	10,658,000	37,073,000
Sanghar		53,818,900	15,473,000	53,819,000
Shahdad Kot - Kamber		10,000,000	2,875,000	10,000,000
Sukkur		207,050,000	76,777,000	267,050,000
Tando Allahyar		17,140,800	4,928,000	17,141,000
Tando Muhammad Khan		14,776,100	4,249,000	14,776,000
Tharparkar - Mithi		4,823,700	1,387,000	4,824,000
Umerkot		16,592,500	4,771,000	16,592,000
<b>TOTAL</b>		<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Energy

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Power Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043701	ADMINISTRATION		3,600,989,100	1,035,284,000	3,600,989,000
044202	INSPECTIONS		399,010,900	114,716,000	399,011,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

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## Energy

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		178,222,600	51,238,000	178,222,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		2,904,713,000	817,855,000	2,844,713,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		311,003,500	89,414,000	311,004,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		207,050,000	76,777,000	267,050,000
BI4014	ELECTRIC INPECTOR- BADIN		13,926,900	4,003,000	13,925,000
DD4013	ELECTRIC INPECTOR- DADU		15,250,000	4,384,000	15,250,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		6,750,000	1,941,000	6,750,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		133,867,400	38,487,000	133,868,000
LN4016	ELECTRIC INPECTOR- LARKANA		25,825,000	7,425,000	25,825,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		37,072,900	10,658,000	37,073,000
MX4010	ELECTRIC INPECTOR- MITHI		4,823,700	1,387,000	4,824,000
MY4007	ELECTRIC INPECTOR- MATIARI		49,166,700	14,135,000	49,168,000
QS4012	ELECTRIC INPECTOR- QAMBER		10,000,000	2,875,000	10,000,000
SN4015	ELECTRIC INPECTOR- SANGHAR		53,818,900	15,473,000	53,819,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		14,776,100	4,249,000	14,776,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		17,140,800	4,928,000	17,141,000
UT4010	ELECTRIC INPECTOR- UMERKOT		16,592,500	4,771,000	16,592,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Energy

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,000,000,000</u>	<u>1,150,000,000</u>	<u>4,000,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>4,000,000,000</u>	<u>1,150,000,000</u>	<u>4,000,000,000</u>
B03031	Fee payable under electricity rules		349,438,500	100,462,000	349,437,000
B03032	Fee paid under cinematographyAct/Electricity		10,000	3,000	11,000
B03033	Fee Payable for Grant of Certificate		2,346,000	675,000	2,347,000
B03034	Electricity duty current receipt(WAPDA)		3,583,684,100	1,030,309,000	3,583,683,000
B03035	Miscellaneous receipts fee		64,521,400	18,551,000	64,522,000
<b>NET TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Mines &amp; Minerals

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Hyderabad		250,000,000	22,223,000	66,666,000
Karachi		1,289,238,000	2,212,625,000	2,524,292,000
Khairpur		241,001,000	2,802,000	2,802,000
Sanghar		2,627,000	461,000	461,000
Shahdad Kot - Kamber		17,525,000	1,280,000	1,280,000
Sukkur		154,089,000	57,244,000	101,689,000
Tharparkar@Mithi		43,815,000	1,121,000	1,121,000
Thatta		546,705,000	57,244,000	101,689,000
<b>TOTAL</b>		<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Mines &amp; Minerals

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043102	COAL AND OTHER SOLID MINERAL FUELS		817,987,000	92,833,000	92,833,000
044202	INSPECTIONS		600,000,000	155,000,000	600,000,000
044203	ADMINISTRATION		1,127,013,000	2,107,167,000	2,107,167,000
<b>TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

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## Mines &amp; Minerals

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		12,225,000	17,125,000	17,125,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		1,127,013,000	2,107,167,000	2,107,167,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		43,815,000	1,121,000	1,121,000
HB0185	INSPECTORATE OF MINES HYDERABAD		250,000,000	22,223,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		150,000,000	88,333,000	400,000,000
SY0096	INSPECTORATE OF MINES SUKKUR		100,000,000	22,222,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		100,000,000	22,222,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		241,001,000	2,802,000	2,802,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		17,525,000	1,280,000	1,280,000
SN4016	MINE AND MINERAL SANGHAR		2,627,000	461,000	461,000
SY4016	MINES AND MINERAL- SUKKUR		54,089,000	35,022,000	35,022,000
TX4015	MINES AND MINERAL- THATTA		446,705,000	35,022,000	35,022,000
<b>TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Mines &amp; Minerals

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,545,000,000</u>	<u>2,355,000,000</u>	<u>2,800,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>600,000,000</u>	<u>155,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	155,000,000	600,000,000
<b>C038</b>	<b>OTHERS</b>		<u>1,945,000,000</u>	<u>2,200,000,000</u>	<u>2,200,000,000</u>
C03805	Rent Rates and Taxes		6,115,000	8,566,000	8,566,000
C03808	Receipts under the Mines and Oil-fields and		1,927,659,000	2,175,708,000	2,175,708,000
C03818	Fees for registration of Societies under the Regt		5,116,000	7,167,000	7,167,000
C03824	Recoveries of overpayments		6,110,000	8,559,000	8,559,000
<b>NET TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Industries

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Hyderabad		189,000	135,000	189,000
Karachi		259,096,000	124,165,000	268,661,000
Khairpur		10,100,000	261,000	535,000
Larkana		584,000	417,000	584,000
Sukkur		31,000	22,000	31,000
<b>TOTAL</b>		<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Industries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015403	CENTRALIZED PRINTING AND PUBLISHING		235,000,000	100,000,000	235,000,000
044301	ADMINISTRATION		35,000,000	25,000,000	35,000,000
<b>TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

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## Industries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		189,000	135,000	189,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		34,196,000	24,426,000	34,196,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		214,953,000	91,701,000	218,039,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		9,947,000	8,038,000	16,426,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		10,100,000	261,000	535,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		584,000	417,000	584,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		31,000	22,000	31,000
<b>TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Industries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>270,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>270,000,000</u></b>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>270,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>270,000,000</u></b>
C03506	Industrial Safety -Explosives Department		6,300,000	3,000,000	4,200,000
C03511	Sale of Gazette		7,173,000	2,813,000	5,748,000
C03512	Sale of other Govt. publications		177,000	282,000	575,000
C03515	Sale of Forms and Registers		137,277,000	40,174,000	112,747,000
C03516	Sale of service books		7,693,000	2,422,000	4,949,000
C03517	Sale of forms and registers to Union		618,000	834,000	1,705,000
C03519	Press receipts		1,884,000	1,005,000	2,053,000
C03520	Printing charges for work done for Provincial Govt		64,968,000	20,297,000	41,477,000
C03523	Other		5,263,000	24,135,000	49,320,000
C03526	Stationery receipts		9,947,000	8,038,000	16,426,000
C03541	Industries receipts		4,666,000	4,833,000	6,766,000
C03543	Stores purchases		289,000	207,000	289,000
C03544	Fees of Inspection of boilers		21,914,000	15,653,000	21,914,000
C03545	Fees under Partnership Act 1932		945,000	675,000	945,000
C03546	Recoveries of overpayments		886,000	632,000	886,000
<b>NET TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Labour

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		10,000,000	4,000,000	10,000,000
Sukkur		5,000,000	4,000,000	5,000,000
<b>TOTAL</b>		<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

## Labour

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Manpower/Labour Management

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		15,000,000	8,000,000	15,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

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## Labour

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		10,000,000	4,000,000	10,000,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		5,000,000	4,000,000	5,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

## Labour

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		7,500,000	4,000,000	7,500,000
C02852	Registration and other fees from Pakistanis		7,500,000	4,000,000	7,500,000
<b>NET TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

## Works &amp; Services

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		53,000	41,000	56,000
Thatta		51,580,000	39,525,000	54,727,000
Tharparkar@Mithi		33,784,000	25,888,000	35,846,000
Tando Muhammad Khan		90,000	69,000	95,000
Tando Allahyar		21,230,000	16,268,000	22,525,000
Sukkur		42,642,000	32,678,000	45,245,000
Shikarpur		5,635,000	4,319,000	5,978,000
Shahdad Kot - Kamber		73,000	56,000	77,000
Sanghar		32,680,000	25,043,000	34,673,000
Nausheroferoze		307,000	236,000	326,000
Mirpurkhas		36,530,000	27,995,000	38,760,000
Larkana		36,002,000	27,590,000	38,200,000
Khairpur		65,898,000	50,499,000	69,920,000
Kashmore		103,000	79,000	109,000
Karachi		187,371,000	143,581,000	198,804,000
Jamshoro		102,000	78,000	108,000
Jacobabad		193,000	148,000	205,000
Hyderabad		229,628,000	165,962,000	221,639,000
Ghotki		237,000	181,000	252,000
Dadu		63,394,000	48,579,000	39,264,000
Benazirabad		27,987,000	21,448,000	29,696,000
Badin		12,720,000	9,737,000	13,495,000
<b>TOTAL</b>		<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Works &amp; Services

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Works and Services Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045101	ADMINISTRATION		22,831,000	17,478,000	24,224,000
045201	ADMINISTRATION		232,000	178,000	246,000
045202	HIGHWAYS, ROADS AND BRIDGES		291,713,000	223,542,000	281,516,000
045701	ADMINISTRATION		429,000	329,000	455,000
045702	BUILDINGS AND STRUCTURES		533,034,000	398,473,000	543,559,000
<b>TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

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## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,177,000	9,331,000	12,920,000
DD0065	HIGHWAY DIVISION DADU		63,102,000	48,356,000	38,953,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD		74,000	57,000	79,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		269,000	206,000	285,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		160,000	123,000	170,000
HB0199	BUILDINGS CIRCLE HYDERABAD		151,921,000	106,416,000	139,189,000
HB0200	BUILDING DIVISION HYDERABAD		16,572,000	12,699,000	17,584,000
HB0202	HIGWAYS CIRCLE HYDERABAD		101,000	77,000	107,000
HB0203	HIGHWAY DIVISION HYDERABAD		59,789,000	45,816,000	63,438,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		127,000	97,000	135,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		232,000	178,000	246,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		101,000	77,000	107,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		189,000	145,000	201,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		181,167,000	138,827,000	192,221,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		25,000	19,000	27,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		44,000	34,000	47,000
KQ0534	BUILDING DIVISION KARACHI-I		183,000	140,000	194,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		138,000	106,000	146,000
KQ0536	BUILDING DIVISION KARACHI-III		5,248,000	4,021,000	5,568,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	2,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		229,000	175,000	243,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		65,391,000	50,110,000	69,382,000
LN0102	BUILDING DIVISION LARKANA		30,219,000	23,159,000	32,064,000
LN0103	HIGHWAY DIVISION LARKANA		5,443,000	4,171,000	5,775,000
MP0096	BUILDING DIVISION MIRPURKHAS		31,562,000	24,187,000	33,489,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		64,000	49,000	68,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		4,855,000	3,721,000	5,151,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		33,465,000	25,644,000	35,507,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		178,000	137,000	189,000
SB0085	BUILDING DIVISION BENAZIRABAD		27,293,000	20,916,000	28,960,000
SN0062	HIGHWAY DIVISION SANGHAR		32,336,000	24,779,000	34,308,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,325,000	4,081,000	5,650,000
SY0104	BUILDING DIVISION SUKKUR		192,000	147,000	204,000
SY0105	HIGHWAY DIVISION SUKKUR		6,860,000	5,257,000	7,279,000
SY0106	BUILDING CIRCLE SUKKUR		35,214,000	26,986,000	37,362,000
SY0107	HIGWAYS CIRCLE SUKKUR		25,000	19,000	27,000
TX0065	BUILDING DIVISION THATTA		51,115,000	39,169,000	54,234,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		210,000	145,000	221,000
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN		140,000	113,000	149,000
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN		193,000	148,000	205,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		93,000	71,000	99,000
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU		140,000	107,000	149,000
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU		59,000	45,000	63,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		93,000	71,000	99,000
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI		47,000	36,000	50,000
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		97,000	74,000	103,000
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		120,000	92,000	127,000
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		162,000	124,000	172,000
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		111,000	85,000	118,000
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		82,000	63,000	87,000
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		102,000	78,000	108,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		81,000	62,000	86,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR		22,000	17,000	23,000
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		58,000	44,000	62,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		22,000	17,000	23,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		66,000	51,000	70,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		82,000	63,000	87,000
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		120,000	92,000	127,000
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		305,000	234,000	324,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		50,000	38,000	53,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA		210,000	161,000	223,000
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA		80,000	61,000	85,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		30,000	23,000	32,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		19,000	15,000	20,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		59,000	45,000	63,000
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI		71,000	54,000	75,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI		189,000	145,000	201,000



## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		86,000	66,000	91,000
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		14,000	11,000	15,000
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		207,000	159,000	220,000
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		73,000	56,000	77,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		221,000	169,000	234,000
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		73,000	56,000	77,000
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		222,000	170,000	236,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		125,000	96,000	133,000
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR		132,000	101,000	140,000
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		87,000	67,000	92,000
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		139,000	107,000	147,000
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		171,000	131,000	181,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		111,000	85,000	118,000
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		108,000	83,000	115,000
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR		132,000	101,000	140,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		90,000	69,000	95,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		21,230,000	16,268,000	22,525,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA		90,000	69,000	95,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		375,000	287,000	398,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		53,000	41,000	56,000
<b>TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Works &amp; Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>848,239,000</u></b>	<b><u>640,000,000</u></b>	<b><u>850,000,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<b><u>848,239,000</u></b>	<b><u>640,000,000</u></b>	<b><u>850,000,000</u></b>
C02701	Building Rent-Works Building		45,549,000	34,894,000	44,330,000
C02702	Receipts form workshops		20,199,000	15,478,000	21,433,000
C02703	Recoveries of expenditure		23,000	18,000	24,000
C02704	Recoveries of overpayments		63,816,000	48,904,000	67,709,000
C02705	Collection of payments for services rendered		11,996,000	9,193,000	12,728,000
C02706	Others		226,459,000	173,535,000	237,277,000
C02711	Building Rent-Works Communications		2,884,000	2,210,000	3,060,000
C02712	Tolls on roads and bridges		137,246,000	105,173,000	126,620,000
C02714	Recoveries of overpayments		13,538,000	10,376,000	14,366,000
C02716	Others		305,188,000	223,866,000	299,810,000
C02717	Fee for use of Right of Way (ROW) for laying		21,230,000	16,268,000	22,525,000
C02718	Taxes on Roads and Bridges		111,000	85,000	118,000
<b>NET TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Education Works

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		178,000		
Benazirabad		138,000		
Dadu		106,000		
Ghotki		80,000		
Hyderabad		134,000		
Jacobabad		82,000		
Jamshoro		96,000		
Karachi		118,000		
Khairpur		116,000		
Mirpurkhas		30,000		
Nausheroferoze		47,000		
Sanghar		219,000		
Shikarpur		114,000		
Sukkur		96,000		
Tando Muhammad Khan		74,000		
Tharparkar@Mithi		65,000		
Thatta		68,000		
<b>TOTAL</b>		<b>1,761,000</b>		

## Education Works

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Works and Services Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045702	BUILDINGS AND STRUCTURES		1,761,000		
<b>TOTAL</b>			<b>1,761,000</b>		

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## Education Works

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0065	EXECTIVE ENGINEER EDUCATION WORKS BADIN		178,000		
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU		106,000		
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI		80,000		
HB0226	EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD		134,000		
JK0056	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD		82,000		
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO		96,000		
KQ0550	EXECTIVE ENGINEER WORKS-II DIVISION KARACHI		79,000		
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI		39,000		
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR		116,000		
MP0106	EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS		30,000		
MX0053	EXECTIVE ENGINEER EDUCATION WORKS MITHI		65,000		
NX0057	EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ		47,000		
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD		138,000		
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR		219,000		
SQ0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR		114,000		

## Education Works

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0118	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR		96,000		
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN		74,000		
TX0073	EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA		68,000		
<b>TOTAL</b>			<b>1,761,000</b>		

## Education Works

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>1,761,000</b></u>		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>1,761,000</b></u>		
C02701	Building Rent-Works Building		1,675,000		
C02704	Recoveries of overpayments		86,000		
<b>NET TOTAL</b>			<b>1,761,000</b>		



## Transport

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		5,443,000	4,245,000	6,258,000
Benazirabad		9,344,000	9,217,000	13,587,000
Dadu		3,730,000	3,186,000	4,696,000
Ghotki		2,848,000	2,809,000	4,141,000
Hyderabad		96,313,000	26,903,000	39,658,000
Jacobabad		7,218,000	7,120,000	10,495,000
Karachi		108,703,000	151,020,000	233,615,000
Khairpur		4,199,000	4,142,000	6,105,000
Larkana		5,752,000	5,674,000	8,364,000
Mirpurkhas		5,788,000	5,709,000	8,416,000
Nausheroferoze		4,850,000	4,784,000	7,052,000
Sanghar		9,511,000	9,382,000	13,830,000
Shikarpur		2,156,000	2,127,000	3,135,000
Sukkur		14,377,000	14,182,000	20,905,000
Tharparkar@Mithi		7,010,000	6,915,000	10,193,000
Thatta		4,133,000	4,077,000	6,009,000
Umerkot		8,625,000	8,508,000	12,541,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

## Transport

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Transport and Communication

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045201	ADMINISTRATION		55,698,000	98,936,000	156,840,000
045203	ROAD TRANSPORT		244,302,000	171,064,000	252,160,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

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## Transport

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		5,443,000	4,245,000	6,258,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		3,730,000	3,186,000	4,696,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		2,848,000	2,809,000	4,141,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		96,313,000	26,903,000	39,658,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		7,218,000	7,120,000	10,495,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		55,698,000	98,936,000	156,840,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		53,005,000	52,084,000	76,775,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		4,199,000	4,142,000	6,105,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		5,752,000	5,674,000	8,364,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		5,788,000	5,709,000	8,416,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		7,010,000	6,915,000	10,193,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FERAZ		4,850,000	4,784,000	7,052,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		9,344,000	9,217,000	13,587,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		9,511,000	9,382,000	13,830,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		2,156,000	2,127,000	3,135,000

## Transport

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		14,377,000	14,182,000	20,905,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		4,133,000	4,077,000	6,009,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		8,625,000	8,508,000	12,541,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

## Transport

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>300,000,000</u>	<u>270,000,000</u>	<u>409,000,000</u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>300,000,000</u>	<u>270,000,000</u>	<u>409,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness		125,139,000	114,346,000	174,056,000
B02812	Other receipt on a/c of vehicles route permit fee		174,861,000	155,654,000	234,944,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

## Weights &amp; Measures

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		3,192,000	2,198,000	3,192,000
Thatta		11,740,000	8,083,000	11,740,000
Tharparkar@Mithi		3,471,000	2,390,000	3,471,000
Tando Muhammad Khan		5,210,000	3,587,000	5,210,000
Tando Allahyar		7,673,000	5,283,000	7,673,000
Sukkur		14,110,000	9,715,000	14,110,000
Shikarpur		15,654,000	10,777,000	15,654,000
Sanghar		26,583,000	18,304,000	26,583,000
Nausheroferoze		15,635,000	10,765,000	15,635,000
Mirpurkhas		26,891,000	18,514,000	26,891,000
Matiari		11,051,000	7,609,000	11,051,000
Larkana		12,237,000	8,425,000	12,237,000
Khairpur		23,217,000	15,985,000	23,217,000
Kashmore		4,339,000	2,987,000	4,339,000
Karachi		317,209,000	213,406,000	317,209,000
Jamshoro		7,580,000	5,219,000	7,580,000
Jacobabad		13,759,000	9,473,000	13,759,000
Hyderabad		25,890,000	17,825,000	25,890,000
Ghotki		4,690,000	3,229,000	4,690,000
Dadu		11,726,000	8,073,000	11,726,000
Benazirabad		27,977,000	19,263,000	27,977,000
Badin		20,166,000	13,890,000	20,166,000
<b>TOTAL</b>		<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Weights &amp; Measures

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Bureau of Supply and Prices
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031120	OTHERS		67,000	46,000	67,000
047101	WEIGHTS AND MEASURES		531,620,000	361,034,000	531,620,000
047102	PRICE CONTROL		78,313,000	53,920,000	78,313,000
<b>TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

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## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	46,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	11,195,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	2,695,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	5,383,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	2,690,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	3,229,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	46,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	12,572,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	5,161,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	3,499,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	5,974,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	5,219,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	2,987,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		250,590,000	167,537,000	250,590,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	45,732,000	66,420,000



## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	137,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	10,011,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	5,974,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	55,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,339,000	2,987,000	4,339,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	5,383,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	12,540,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	5,974,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	2,390,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	7,609,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	4,791,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	5,974,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	8,341,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	10,922,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	10,092,000	14,657,000

## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	8,212,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	8,087,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	2,690,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	6,728,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUUKUR		4,339,000	2,987,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	3,587,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	5,283,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	8,083,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	2,198,000	3,192,000
<b>TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Weights &amp; Measures

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>610,000,000</u>	<u>415,000,000</u>	<u>610,000,000</u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>610,000,000</u>	<u>415,000,000</u>	<u>610,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		610,000,000	415,000,000	610,000,000
<b>NET TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Forest &amp; Wildlife

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		2,369,000	2,910,000	2,910,000
Benazirabad		5,264,000	4,531,000	7,998,000
Dadu		8,264,000	4,491,000	4,491,000
Ghotki		2,713,000	3,332,000	3,332,000
Hyderabad		358,491,000	18,032,000	336,408,000
Jacobabad		8,541,000	10,489,000	10,489,000
Karachi		26,828,000	189,473,000	214,402,000
Khairpur		9,467,000	9,595,000	14,030,000
Larkana		2,860,000	2,795,000	4,082,000
Mirpurkhas		2,278,000	2,190,000	3,280,000
Nausheroferoze		1,703,000	1,091,000	2,091,000
Sanghar		2,467,000	2,997,000	3,057,000
Shikarpur		2,371,000	2,354,000	3,354,000
Sukkur		17,990,000	9,137,000	27,608,000
Tharparkar@Mithi		1,104,000	1,356,000	1,356,000
Thatta		7,290,000	5,227,000	11,112,000
<b>TOTAL</b>		<b>460,000,000</b>	<b>270,000,000</b>	<b>650,000,000</b>

## Forest &amp; Wildlife

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Forest and Wildlife Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		60,000,000	235,000,000	250,000,000
042402	FORESTRY		400,000,000	35,000,000	400,000,000
<b>TOTAL</b>			<b>460,000,000</b>	<b>270,000,000</b>	<b>650,000,000</b>

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## Forest &amp; Wildlife

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,369,000	2,910,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		3,657,000	4,491,000	4,491,000
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU		4,607,000		
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		2,713,000	3,332,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		325,795,000	10,247,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		16,418,000	944,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		12,570,000	3,143,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		126,000	92,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		153,000	111,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		1,367,000	994,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		62,000	45,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,000,000	2,456,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		8,541,000	10,489,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		21,003,000	187,109,000	202,109,000

## Forest &amp; Wildlife

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		4,976,000	1,747,000	10,914,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		849,000	617,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		3,412,000	5,190,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		2,499,000	1,818,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		3,556,000	2,587,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,427,000	1,753,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		1,433,000	1,042,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,064,000	1,307,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,214,000	883,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,104,000	1,356,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		1,703,000	1,091,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,403,000	1,723,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		3,861,000	2,808,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,400,000	2,948,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		67,000	49,000	109,000

## Forest &amp; Wildlife

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,256,000	1,542,000	1,542,000
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,115,000	812,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		4,100,000	5,035,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		457,000	332,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		883,000	642,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		12,550,000	3,128,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		1,848,000	2,268,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		5,442,000	2,959,000	8,844,000
<b>TOTAL</b>			<b>460,000,000</b>	<b>270,000,000</b>	<b>650,000,000</b>



## Forest &amp; Wildlife

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>60,000,000</u>	<u>235,000,000</u>	<u>250,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>60,000,000</u>	<u>235,000,000</u>	<u>250,000,000</u>
C02871	Receipts Wild Birds & Wild Animals Protection Act		32,455,000	201,173,000	216,173,000
C02873	Others		27,545,000	33,827,000	33,827,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>400,000,000</u>	<u>35,000,000</u>	<u>400,000,000</u>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FOREST</b>		<u>400,000,000</u>	<u>35,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		912,000	663,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm		8,375,000	2,093,000	13,609,000
C03306	Timber remov Sericulture Receipts		765,000	556,000	1,244,000
C03307	Timber remov Purchaser-Timber		11,863,000	2,636,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		3,779,000	1,749,000	6,140,000
C03309	Timber remov Purchaser-Brush wood		1,241,000	903,000	2,017,000
C03310	Timber remov Purchaser-Grazing &		1,784,000	1,299,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		24,543,000	855,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		7,085,000	1,154,000	11,513,000
C03322	Compensation under Forest Act including fines by c		29,569,000	6,509,000	48,051,000
C03323	Lease rent from Temporary cultivation		183,335,000	9,248,000	45,094,000
C03325	Recovery of water rates		62,000	45,000	101,000
C03326	Rent of buildings shops lands and water mills		4,884,000	1,552,000	7,937,000
C03328	Recoveries of overpayments		784,000	570,000	1,274,000
C03329	Collection of payments for services rendered		1,607,000	296,000	5,439,000
C03370	Other receipts		119,412,000	4,872,000	194,046,000
<b>NET TOTAL</b>			<b>460,000,000</b>	<b>270,000,000</b>	<b>650,000,000</b>

## Public Health Engineering

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		990,000	339,000	990,000
Thatta		1,364,000	467,000	1,364,000
Tharparkar@Mithi		666,000	228,000	666,000
Tando Muhammad Khan		541,000	185,000	541,000
Tando Allahyar		650,000	223,000	650,000
Sukkur		1,369,000	469,000	1,369,000
Shikarpur		1,215,000	416,000	1,215,000
Shahdad Kot - Kamber		1,077,000	369,000	1,077,000
Sanghar		785,000	268,000	785,000
Nausheroferoze		2,470,000	846,000	2,470,000
Mirpurkhas		1,643,000	563,000	1,643,000
Matiari		638,000	219,000	638,000
Larkana		1,108,000	381,000	1,108,000
Khairpur		1,125,000	386,000	1,125,000
Kashmore		596,000	204,000	596,000
Karachi		3,767,000	1,292,000	3,767,000
Jamshoro		1,766,000	605,000	1,766,000
Jacobabad		615,000	210,000	615,000
Hyderabad		976,000	334,000	976,000
Ghotki		2,121,000	727,000	2,121,000
Dadu		7,491,000	2,567,000	7,491,000
Benazirabad		1,362,000	468,000	1,362,000
Badin		665,000	234,000	665,000
<b>TOTAL</b>		<b>35,000,000</b>	<b>12,000,000</b>	<b>35,000,000</b>

## Public Health Engineering

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Public Health Engineering
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
062201	RURAL PLANNING		521,000	179,000	521,000
062220	OTHERS		580,000	198,000	580,000
063101	ADMINISTRATION		1,254,000	430,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	11,193,000	32,645,000
<b>TOTAL</b>			<b>35,000,000</b>	<b>12,000,000</b>	<b>35,000,000</b>

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## Public Health Engineering

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	234,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		7,491,000	2,567,000	7,491,000
GO0065	PUBLIC HEALTH ENG: SUB-DIV FIAZ GANJ NOW PHE SUB-DIV-II GHOTKI UNDER		2,121,000	727,000	2,121,000
HB0256	CHIEF ENGINEER HYDERABAD		41,000	14,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		355,000	122,000	355,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	198,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	210,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	605,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	204,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	862,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	430,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR		604,000	207,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	179,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	381,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	563,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	228,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	219,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	846,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	468,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	268,000	785,000

## Public Health Engineering

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	416,000	1,215,000
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	469,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	185,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	223,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	467,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	339,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	369,000	1,077,000
<b>TOTAL</b>			<b>35,000,000</b>	<b>12,000,000</b>	<b>35,000,000</b>

## Public Health Engineering

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>35,000,000</u>	<u>12,000,000</u>	<u>35,000,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>35,000,000</u>	<u>12,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		4,529,000	1,563,000	4,529,000
C02721	Sale proceeds of sera and vaccines		4,961,000	1,696,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	1,596,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	3,418,000	9,969,000
C02726	Others		10,799,000	3,701,000	10,799,000
C02734	Others		75,000	26,000	75,000
<b>NET TOTAL</b>			<b>35,000,000</b>	<b>12,000,000</b>	<b>35,000,000</b>

## Health Services

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		22,000	11,000	22,000
Benazirabad		8,064,000	3,256,000	8,064,000
Dadu		413,000	169,000	416,000
Ghotki		4,000		
Hyderabad		172,129,000	47,511,000	172,130,000
Jamshoro		17,569,000	7,096,000	17,569,000
Karachi		210,433,000	76,983,000	210,434,000
Khairpur		17,864,000	7,213,000	17,864,000
Larkana		91,858,000	37,095,000	91,858,000
Matiari		171,000	69,000	171,000
Mirpurkhas		1,000		
Sanghar		241,000	98,000	241,000
Shikarpur		55,000	23,000	55,000
Sukkur		654,000	264,000	654,000
Tharparkar@Mithi		510,000	207,000	510,000
Umerkot		12,000	5,000	12,000
<b>TOTAL</b>		<b>520,000,000</b>	<b>180,000,000</b>	<b>520,000,000</b>

## Health Services

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Health/Public Health Department
 

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		79,000	32,000	79,000
072201	SPECILIZED MEDICAL SERVICES		2,000	1,000	2,000
073101	GENERAL HOSPITAL SERVICES		372,210,000	154,796,000	437,793,000
073102	DISTRICT HEADQUARTER HOSPITALS		402,000	163,000	401,000
073103	TEHSIL HEADQUARTER HOSPITALS		948,000	383,000	948,000
073104	RURAL HEALTH CENTERS		128,000	53,000	127,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		94,000	38,000	94,000
074104	CHEMICAL EXAMINER AND LABORATORIES		132,034,000	18,837,000	66,452,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		6,414,000	2,591,000	6,414,000
076101	ADMINISTRATION		7,689,000	3,106,000	7,690,000
<b>TOTAL</b>			<b>520,000,000</b>	<b>180,000,000</b>	<b>520,000,000</b>

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## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		117,541,000	31,468,000	117,541,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		49,382,000	13,942,000	49,382,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		4,178,000	1,687,000	4,179,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		17,569,000	7,096,000	17,569,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		2,605,000	1,053,000	2,605,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		44,521,000	17,979,000	44,521,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		17,029,000	6,877,000	17,029,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		6,414,000	2,591,000	6,414,000
KQ0597	SERVICES HOSPITAL KARACHI		106,000	42,000	106,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		132,034,000	18,837,000	66,452,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		916,000	370,000	916,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		3,801,000	28,020,000	69,384,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		654,000	264,000	654,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		300,000	121,000	300,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,120,000	452,000	1,120,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		933,000	377,000	933,000

## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		17,864,000	7,213,000	17,864,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		69,450,000	28,047,000	69,450,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		22,408,000	9,048,000	22,408,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		7,336,000	2,962,000	7,336,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		654,000	264,000	654,000
BI0082	MS RHC PANGRIO (EDO) BADIN		18,000	9,000	18,000
BI0128	DHQ HOSPITAL BADIN		4,000	2,000	4,000
DD0084	DHQ HOSPITAL DADU		398,000	163,000	401,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		15,000	6,000	15,000
GO0068	DHQ HOSPITAL GHOTKI		4,000		
HB0278	HEALTH CENTER (DHO) HYDERABAD		560,000	226,000	560,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		468,000	188,000	468,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS		1,000		
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		235,000	95,000	235,000
MX0062	DISTRICT FIELD STAFF MITHI		79,000	32,000	79,000
MX0065	MS RHC KHENSAR MITHI		15,000	6,000	15,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		2,000	1,000	2,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		35,000	14,000	35,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		61,000	25,000	61,000

## Health Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		83,000	34,000	83,000
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI		151,000	61,000	151,000
MY0063	DHQ HOSPITAL MATIARI		10,000	4,000	10,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		10,000	4,000	10,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		520,000	210,000	520,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		208,000	84,000	208,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		53,000	22,000	53,000
SN0085	BHUS (EDO HEALTH) SANGHAR		94,000	38,000	94,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		94,000	38,000	94,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		46,000	19,000	46,000
SQ0082	DHQ HOSPITAL SHIKARPUR		9,000	4,000	9,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		12,000	5,000	12,000
<b>TOTAL</b>			<b>520,000,000</b>	<b>180,000,000</b>	<b>520,000,000</b>

## Health Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>520,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>520,000,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>520,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>520,000,000</u></b>
C02818	Others		687,000		
C02821	Health-Medical Colleges		36,827,000	15,114,000	37,419,000
C02825	Heath-Sale of outdoor Tickets		37,843,000	15,315,000	37,924,000
C02826	Health-Recoveries of diet charges		34,222,000	12,819,000	34,222,000
C02827	Heath-Rooms rent		40,587,000	13,390,000	40,587,000
C02828	H.Govt.share fees realized by doctors from		24,358,000	9,837,000	24,358,000
C02829	Health-Mental Hospital receipts		1,952,000	788,000	1,952,000
C02830	Sale of medicines and vaccines		59,974,000	13,220,000	59,974,000
C02835	Health other Contributions		171,000	69,000	171,000
C02836	Health recoveries of overpayments		2,561,000	1,037,000	2,561,000
C02837	Health-Collection of payments for service		35,000		
C02838	Health fee for chemical examination		20,002,000	1,092,000	20,037,000
C02839	Health fees for medical examination		1,286,000	520,000	1,286,000
C02840	Health Fee realized on A/C of Registration of		4,772,000	1,927,000	4,772,000
C02841	Health other receipts		151,558,000	53,211,000	151,572,000
C02842	Fees realised on account of birth and death certif		10,000		
C02845	Health - Hospital Receipts		100,586,000	40,624,000	100,596,000
C02864	Recoveries of overpayments		1,000		
C02866	Others		438,000	177,000	439,000
C02869	Health fees for medical examination		2,069,000	836,000	2,069,000
C02873	Others		61,000	24,000	61,000
<b>NET TOTAL</b>			<b><u>520,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>520,000,000</u></b>

## Culture Tourism Antiquities and Archives

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		50,000,000	52,000,000	55,000,000
<b>TOTAL</b>		<b>50,000,000</b>	<b>52,000,000</b>	<b>55,000,000</b>

## Culture Tourism Antiquities and Archives

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
047202	TOURISM		50,000,000	52,000,000	55,000,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>52,000,000</b>	<b>55,000,000</b>

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## Culture Tourism Antiquities and Archives

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
	KQ0741 TOURISM SERVICES KARACHI		50,000,000	52,000,000	55,000,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>52,000,000</b>	<b>55,000,000</b>

## Culture Tourism Antiquities and Archives

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>50,000,000</u>	<u>52,000,000</u>	<u>55,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>50,000,000</u>	<u>52,000,000</u>	<u>55,000,000</u>
C03821	Receipts of Tourist Department		14,000,000	21,500,000	19,000,000
C03829	Other Receipts Fees Fines and Forfeitures		8,000,000	5,400,000	8,000,000
C03859	Collection of Registration/Work Permit		8,000,000	6,300,000	8,000,000
C03870	Others		20,000,000	18,800,000	20,000,000
<b>NET TOTAL</b>			<b>50,000,000</b>	<b>52,000,000</b>	<b>55,000,000</b>



## Education Administration

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		34,200	15,000	35,000
Benazirabad		68,000		
Dadu		36,200	17,000	41,000
Ghotki		469,700		
Hyderabad		17,353,900	7,920,000	19,078,000
Karachi		8,440,200	3,892,000	9,390,000
Mirpurkhas		8,112,700	3,775,000	9,107,000
Sanghar		8,120,400	3,812,000	9,197,000
Shikarpur		106,600	50,000	121,000
Sukkur		8,057,500	3,775,000	9,107,000
Tharparkar@Mithi		8,092,200	3,799,000	9,165,000
<b>TOTAL</b>		<b>58,891,600</b>	<b>27,055,000</b>	<b>65,241,000</b>

## Education Administration

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
091103	ADMINISTRATION		232,900	93,000	225,000
092102	ADMINISTRATION		40,514,900	18,936,000	45,683,000
093103	ADMINISTRATION		8,007,300	3,759,000	9,045,000
096101	SECRETARIAT / POLICY / CURRICULUM		10,136,500	4,267,000	10,288,000
<b>TOTAL</b>			<b>58,891,600</b>	<b>27,055,000</b>	<b>65,241,000</b>

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## Education Administration

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		8,112,700	3,775,000	9,107,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		8,092,200	3,799,000	9,165,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		8,120,400	3,812,000	9,197,000
SQ0098	ASSISTANT DISTRICT OFFICER EDUCATION		106,600	50,000	121,000
BI0140	ADO (M) MATLI BADIN		30,900	15,000	35,000
BI0148	D.O. SEMIS & PLANNIG BADIN		3,300		
DD0112	ADO ELEM EDU: (M) DADU		36,200	17,000	41,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		8,078,100	3,775,000	9,107,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD		51,400		
HB0324	ASSTT. DISTT. OFFICER FEMALE QASIMABAD		2,600		
HB0326	ASSTT.DISTT.OFFICER EDU. (ELEM) M.		2,600		
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANN		26,900		
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER		10,300		
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		8,007,300	3,759,000	9,045,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		762,800	334,000	806,000

## Education Administration

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD		304,300		
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		107,600	52,000	120,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		115,600	15,000	35,000
KQ0751	CHAIRMAN CHARTER & INSPECTION AND EVALUATION COMMITTEE KARACHI		24,400	11,000	28,000
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI		41,100	19,000	47,000
KQ0755	SINDH REFORM SUPPORT UNIT		152,800	72,000	173,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		8,074,100	3,775,000	9,107,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD		68,000		
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI		469,700		
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		8,057,500	3,775,000	9,107,000
KQ0779	ASS DIST OFFR EDU (M) JAMSHED TOWN		19,300		
KQ0781	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN		2,600		
KQ0815	TEACHING & NON-TEACHING STAFF FOR SCIENC		10,300		
<b>TOTAL</b>			<b>58,891,600</b>	<b>27,055,000</b>	<b>65,241,000</b>

## Education Administration

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>58,891,600</u>	<u>27,055,000</u>	<u>65,241,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>1,266,600</u>		
C02701	Building Rent-Works Building		929,000		
C02706	Others		337,600		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>57,625,000</u>	<u>27,055,000</u>	<u>65,241,000</u>
C02802	Fees Govt. University Professional Art Colleges		26,900	13,000	30,000
C02813	Education-General Admission fee		26,900	13,000	30,000
C02814	Education-General Recoveries of		524,300	246,000	595,000
C02815	Education-General Collection of payments		56,257,200	26,412,000	63,692,000
C02818	Others		789,700	371,000	894,000
<b>NET TOTAL</b>			<b>58,891,600</b>	<b>27,055,000</b>	<b>65,241,000</b>

## Primary Education

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		72,000		
Karachi		16,700		
<b>TOTAL</b>		<b>88,700</b>		

## Primary Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
091102	PRIMARY		88,700		
<b>TOTAL</b>			<b>88,700</b>		

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## Primary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0329	UC PAHAR MARI GPS 76 (ADO MALE T. BAGO)		41,100		
BI0331	UC GHARO GPS 63 (ADO MALE S. F. RAHU) BA		30,900		
KQ0967	ASS DIST OFFR EDU (F) GADAP TOWN		16,700		
<b>TOTAL</b>			<b>88,700</b>		



## Primary Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>88,700</u>		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>47,600</u>		
C02701	Building Rent-Works Building		47,600		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>41,100</u>		
C02814	Education-General Recoveries of		41,100		
<b>NET TOTAL</b>			<b>88,700</b>		

## Secondary Education

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		119,400	19,000	47,000
Benazirabad		39,800		
Ghotki		5,455,800	2,151,000	5,193,000
Hyderabad		518,700		
Jamshoro		32,100		
Karachi		555,700	9,000	22,000
Kashmore		187,600		
Khairpur		371,200	86,000	208,000
Larkana		7,700		
Matiari		190,100	85,000	203,000
Mirpurkhas		222,200		
Nausheroferoze		125,800		
Sanghar		280,000	107,000	258,000
Sukkur		273,500		
Tando Allahyar		952,900	448,000	1,080,000
Tharparkar@Mithi		151,400	72,000	171,000
Thatta		493,000	99,000	237,000
Umerkot		131,000	61,000	148,000
<b>TOTAL</b>		<b>10,107,900</b>	<b>3,137,000</b>	<b>7,567,000</b>

## Secondary Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		10,107,900	3,137,000	7,567,000
<b>TOTAL</b>			<b>10,107,900</b>	<b>3,137,000</b>	<b>7,567,000</b>

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## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0198	G. H.S (B) GUDDU KASHMORE		51,400		
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE		2,600		
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR		37,300		
KK0211	G. H.S (B) KHAHI K.MORE		96,300		
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN		7,700		
MP0322	GHS MALOOQ PAHORE		55,200		
MP0360	GGHS HUDSON		57,800		
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS		51,400		
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO		57,800		
MX0277	GHS MITHI		16,700	8,000	19,000
MX0291	GHS Aklyoon		12,800	6,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		26,900	13,000	30,000
MX0311	GHS Pилоo		84,700	40,000	96,000
MX0315	GGHS Mithi West		10,300	5,000	12,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA		51,400		
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		55,200	26,000	63,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		57,800	27,000	65,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		57,800	27,000	65,000

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		57,800	27,000	65,000
UT0221	GHS NO II UMERKOT		70,600	33,000	80,000
UT0234	GHS SAMARO ROAD		60,400	28,000	68,000
BI0457	GHS BADIN		37,300		
BI0498	GGHS BADIN-1		33,300		
BI0505	GGHS MATLI BADIN		41,100	19,000	47,000
BI0508	HEAD MISTRESS GGHS TANDO BAGO BADIN		7,700		
HB0453	GGHS PILOT HIRABAD HYDERABAD		51,400		
HB0457	GBHS SETH KAMALUDDIN		7,700		
HB0458	GBHS NOOR MUHAMMAD HYDERABAD		7,700		
HB0461	GBHS AL-FAROOQUE HYDERABAD		7,700		
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT		21,800		
HB0493	GGHS NOOR MOHAMMAD HYDERABAD		16,700		
HB0494	GHS NOOR MUHAMMAD HYDERABAD		12,800		
HB0497	GGHS QASIMABAD HYDERABAD		33,300		
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.		10,300		
HB0501	GGHS HANI LATIFABAD HYDERABAD		21,800		
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM		26,900		
HB0513	H.M.G.G.H.S.MODEL G.O.R. COLONY		118,100		
HB0514	GGHS WAHDAT COLONY		37,300		

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0519	GBHS HIMAYATUL ISLAM		33,300		
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY		37,300		
HB0533	MEHRAN GIRLS HIGH SCHOOL QASIMABAD		30,900		
HB0534	GBHS MUHAMMAD BUX SHORO		43,700		
JO0204	GBHS UNER PUR		12,800		
JO0216	GBHS KALO KHOUAR		19,300		
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		51,400	24,000	58,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		37,300	18,000	42,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA		7,700		
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		78,300	37,000	89,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		12,800	6,000	14,000
MY0181	GBHS URDU SAEED A		2,600		
SB0274	GHS CHAK NO.5		21,800		
SB0296	HEAD MASTER G.H.S (MANAHRO)		2,600		
SB0313	GGHS COURT ROAD NAWAB		7,700		
SB0352	Government Girls High School Shahpur		7,700		
TQ0142	GHS PROV TANDO ALLAHYAR		612,500	288,000	694,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		24,400	11,000	28,000
TQ0153	GHS PIYARO LUND		33,300	16,000	38,000

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0157	GHS SULTAN ABAD		41,100	19,000	47,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD		30,900	15,000	35,000
TQ0163	GHS PROV TANDO ALLAHYAR		57,800	27,000	65,000
TQ0165	GHS BUKERA (Elementary Sec:		19,300	9,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		79,600	37,000	90,000
TQ0168	GHS SHADIOON WALHAR		16,700	8,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		37,300	18,000	42,000
TX0272	GGHS MAKLI		88,600		
TX0273	GGHS THATTA		71,900		
TX0281	GGHS GHULAMULLAH		51,400		
TX0283	GGHS GHARO		55,200	26,000	63,000
TX0284	GGHS DHABEJI TOWN		88,600	42,000	100,000
TX0306	GBHS GHULAMULLAH		65,400	31,000	74,000
TX0310	GBHS GUJJO		71,900		
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,492,000	700,000	1,690,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		455,800	214,000	516,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		428,900	201,000	486,000
GO0206	GGHS DAHARKI GHOTKI		441,700		
GO0213	GHS LAKHO LANJARI GHOTKI		434,000	204,000	492,000
GO0215	GHS QADIR PUR GHOTKI		432,700	203,000	490,000
GO0216	GHS ADILPUR GHOTKI		467,400	219,000	529,000

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GO0217	GHS SALEH MAHAR GHOTKI		441,700	207,000	500,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI		428,900		
GO0220	GHS GHOTKI		432,700	203,000	490,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT		37,300		
KX0393	GOVERNMENT HIGH SCHOOL		51,400		
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		183,600	86,000	208,000
KX0413	GOVERNMENT HIGH SCHOOL		16,700		
KX0414	GOVERNMENT HIGH SCHOOL		16,700		
KX0420	GOVERNMENT HIGH SCHOOL		7,700		
KX0465	HEAD MISTRESS GOVERNMENT GIRLS HIGH		16,700		
KX0475	HEAD MISTRESS GOVERNMENT GIRLS HIGH		19,300		
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH		21,800		
NX0216	GHS HALANI		65,400		
NX0266	GHS MACHUR		60,400		
SY0303	GBHS BEW PIND SUKKAR		10,300		
SY0309	GGHS KGM LIAQ MAKKA SUKKAR		7,700		
SY0313	GGHS QADRIA RIZIVIA SUKKAR		10,300		
SY0318	GGHS BACHAL SHAH		19,300		
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUUKUR		2,600		



## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR		78,300		
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR		44,900		
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR		24,400		
SY0343	GHS SUKKUR		24,400		
SY0352	GHS KANDHRA SUKKUR		2,600		
SY0377	GHS NEW MODERN SUKKUR		35,900		
SY0378	GHS N. TAMIR-ENAU SUKKUR		12,800		
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO		26,900		
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM		10,300		
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON		26,900		
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L		10,300		
KQ1165	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR		7,700		
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.		12,800		
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN		16,700		
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR		16,700		
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.		12,800		
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N		26,900		

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA		24,400		
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G		10,300		
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL		16,700		
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE		19,300		
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE		16,700		
KQ1388	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.		33,300		
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N		16,700		
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.		21,800		
KQ1408	GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R		41,100		
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO		12,800		
KQ1429	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA		19,300		
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB		2,600		
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA		10,300		
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.		47,500		
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL		26,900		

## Secondary Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI		26,900		
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		19,300	9,000	22,000
KQ1603	GBSS SHAMIM AZIZABAD		21,800		
<b>TOTAL</b>			<b>10,107,900</b>	<b>3,137,000</b>	<b>7,567,000</b>

## Secondary Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>10,107,900</u>	<u>3,137,000</u>	<u>7,567,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>3,140,500</u>		
C02701	Building Rent-Works Building		3,140,500		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>6,967,400</u>	<u>3,137,000</u>	<u>7,567,000</u>
C02801	Fees Govt. University Art Colleges		4,696,800	2,204,000	5,319,000
C02813	Education-General Admission fee		78,300	37,000	89,000
C02814	Education-General Recoveries of		1,320,300	608,000	1,465,000
C02818	Others		612,500	288,000	694,000
C02824	Health-Medical Schools		51,400		
C02864	Recoveries of overpayments		208,100		
<b>NET TOTAL</b>			<b>10,107,900</b>	<b>3,137,000</b>	<b>7,567,000</b>

## Higher Secondary

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		16,700		
Benazirabad		1,280,100	601,000	1,449,000
Dadu		95,100	45,000	108,000
Ghotki		1,294,400	607,000	1,466,000
Hyderabad		4,928,400	2,265,000	5,466,000
Karachi		224,700		
Kashmore		1,619,300	755,000	1,822,000
Khairpur		363,400	10,000	25,000
Larkana		3,314,300	1,525,000	3,679,000
Mirpurkhas		187,500		
Nausheroferoze		323,500		
Sanghar		337,700	158,000	383,000
Sukkur		285,100		
Tando Allahyar		87,300	41,000	99,000
Thatta		79,600		
Umerkot		51,400	24,000	58,000
<b>TOTAL</b>		<b>14,488,500</b>	<b>6,031,000</b>	<b>14,555,000</b>

## Higher Secondary

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		14,488,500	6,031,000	14,555,000
<b>TOTAL</b>			<b>14,488,500</b>	<b>6,031,000</b>	<b>14,555,000</b>

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## Higher Secondary

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,619,300	755,000	1,822,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,674,400	755,000	1,822,000
LN0380	GBHSS - - SHAIKH ZAYD LARKANA		1,639,900	770,000	1,857,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS		60,400		
MP0401	GGHSS - DIGRI MIRPURKHAS		55,200		
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS		71,900		
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		55,200	26,000	63,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		98,900	46,000	112,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		183,600	86,000	208,000
UT0275	GBHSS - SAMARO TWON UMERKOT		51,400	24,000	58,000
BI0518	GGHSS - GOLARCHI BADIN		16,700		
DD0327	G.G.H.S DADU		95,100	45,000	108,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE		26,900		
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,633,400	755,000	1,822,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,621,800	755,000	1,822,000
HB0547	GGHSS - PILOT HYDERABAD		1,646,300	755,000	1,822,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,280,100	601,000	1,449,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		53,900	25,000	61,000

## Higher Secondary

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		16,700	8,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		16,700	8,000	19,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA		79,600		
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		428,900	201,000	486,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		428,900	201,000	486,000
GO0230	GBHSS - KHAMBHRA GHOTKI		436,600	205,000	494,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS		164,300		
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS		21,800	10,000	25,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS		30,900		
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS		146,400		
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ		74,500		
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ		70,600		
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ		113,000		
NX0309	GGHSS - HALANI NAUSHERO FEROZ		65,400		
SY0393	GGHSS - BARRAGE COLONY SUKKUR		265,800		
SY0397	GBHSS - KANDRA SUKKUR		19,300		
KQ1609	GGHSS - NJV KARACHI		26,900		
KQ1619	GGHSS - COMPREHENSIVE KARACHI		24,400		



## Higher Secondary

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1621	GGHSS - APWA Liaquatabad KARACHI		24,400		
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI		16,700		
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (		74,500		
KQ1635	GBHSS- ALLAMA IQBAL KARACHI		16,700		
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB		41,100		
<b>TOTAL</b>			<b>14,488,500</b>	<b>6,031,000</b>	<b>14,555,000</b>

## Higher Secondary

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>14,488,500</u>	<u>6,031,000</u>	<u>14,555,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>1,445,700</u>		
C02701	Building Rent-Works Building		1,445,700		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>13,042,800</u>	<u>6,031,000</u>	<u>14,555,000</u>
C02801	Fees Govt. University Art Colleges		1,294,400	607,000	1,466,000
C02813	Education-General Admission fee		10,921,300	5,125,000	12,367,000
C02814	Education-General Recoveries of		639,600	299,000	722,000
C02864	Recoveries of overpayments		187,500		
<b>NET TOTAL</b>			<b>14,488,500</b>	<b>6,031,000</b>	<b>14,555,000</b>

## Colleges

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		1,755,500	825,000	1,986,000
Thatta		6,314,200	2,929,000	7,057,000
Tharparkar@Mithi		3,441,300	1,610,000	3,890,000
Tando Muhammad Khan		1,741,000	781,000	1,881,000
Tando Allahyar		4,562,200	2,141,000	5,168,000
Sukkur		13,875,100	6,466,000	15,596,000
Shikarpur		3,875,200	1,778,000	4,287,000
Shahdad Kot - Kamber		7,100,900	3,334,000	8,042,000
Sanghar		14,750,500	6,894,000	16,631,000
Nausheroferoze		10,720,000	5,033,000	12,141,000
Mirpurkhas		11,543,600	5,354,000	12,923,000
Matiari		7,043,400	3,279,000	7,916,000
Larkana		8,759,600	4,115,000	9,922,000
Khairpur		16,846,700	7,754,000	18,701,000
Kashmore		789,600	372,000	894,000
Karachi		520,030,600	181,784,000	484,445,000
Jamshoro		1,193,000	556,000	1,342,000
Jacobabad		1,176,100	552,000	1,332,000
Hyderabad		47,514,100	22,930,000	55,332,000
Ghotki		5,828,000	2,728,000	6,581,000
Dadu		82,264,000	22,798,000	93,607,000
Benazirabad		6,441,000	2,992,000	7,223,000
Badin		13,024,400	5,478,000	13,217,000
<b>TOTAL</b>		<b>790,590,000</b>	<b>292,483,000</b>	<b>790,114,000</b>

## Colleges

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		649,645,800	243,023,000	632,186,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		140,944,200	49,460,000	157,928,000
<b>TOTAL</b>			<b>790,590,000</b>	<b>292,483,000</b>	<b>790,114,000</b>

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## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,036,600	957,000	2,307,000
BI0527	GOVERNMENT COLLEGE BADIN		2,984,100	1,177,000	2,841,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,592,500	1,014,000	2,446,000
BI0529	GOVERNMENT COLLEGE MATLI		2,670,900	1,047,000	2,527,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,218,900	1,042,000	2,514,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		521,400	241,000	582,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		17,317,000	5,130,000	19,613,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		24,940,400	5,709,000	28,247,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		30,685,300	7,405,000	34,754,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		3,442,800	1,795,000	4,334,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,482,100	1,166,000	2,811,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,046,500	492,000	1,186,000
DD0334	GOVERNMENT COLLEGE MEHAR		30,900	15,000	35,000
DD0335	GOVERNMENT COLLEGE JOHI		1,715,600	804,000	1,944,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		603,400	282,000	683,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		600,900	282,000	680,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,029,000	1,415,000	3,413,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		977,300	458,000	1,107,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,220,800	573,000	1,381,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,286,900	1,073,000	2,591,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,127,300	528,000	1,277,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		4,028,100	3,488,000	8,415,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		3,953,600	1,856,000	4,479,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,337,000	1,083,000	2,612,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,229,600	1,311,000	3,164,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		2,067,400	759,000	1,832,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		1,770,600	831,000	2,006,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,271,400	1,058,000	2,554,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,394,800	886,000	2,137,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		609,900	287,000	691,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		1,994,300	933,000	2,250,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,172,200	551,000	1,329,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		1,879,800	884,000	2,130,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		2,751,800	1,287,000	3,105,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,076,000	505,000	1,219,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,426,600	665,000	1,604,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,001,700	878,000	2,117,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		633,100	297,000	718,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		622,800	293,000	706,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,557,800	729,000	1,762,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		2,745,200	1,273,000	3,072,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,505,300	973,000	2,348,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,070,900	502,000	1,214,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		436,700	205,000	495,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		336,400	158,000	381,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		403,000	189,000	456,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		497,000	233,000	562,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		341,600	161,000	387,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		346,700	162,000	393,000
JO0234	GOVT GIRLS DEGREE COLLEGE SEHWAN SHARIF		7,700		
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		789,600	372,000	894,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		3,712,200	1,743,000	4,205,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		17,098,800	5,765,000	13,908,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		6,327,900	2,927,000	7,063,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		4,887,100	2,294,000	5,536,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,361,100	639,000	1,542,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,255,600	588,000	1,423,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,636,000	766,000	1,851,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,610,000	752,000	1,816,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		3,540,000	1,670,000	4,029,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,698,500	797,000	1,922,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		206,600	63,000	148,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,161,400	1,464,000	3,533,000



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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,507,400	688,000	1,662,000
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		336,500	159,000	382,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		920,500	433,000	1,041,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		770,600	362,000	873,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		423,800	200,000	480,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		803,700	377,000	911,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,665,300	781,000	1,887,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,479,100	693,000	1,676,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,129,800	532,000	1,280,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		1,964,500	924,000	2,225,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		541,800	241,000	583,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,388,000	651,000	1,573,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		891,000	418,000	1,010,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,109,700	522,000	1,258,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		670,500	318,000	768,000

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		Rs	Rs	Rs	Rs
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,477,900	694,000	1,675,000
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		844,900	335,000	808,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		505,700	237,000	574,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		561,100	263,000	636,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		686,800	322,000	779,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,467,600	689,000	1,663,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		826,900	387,000	938,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,407,400	662,000	1,595,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,012,100	943,000	2,280,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,041,500	490,000	1,181,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		616,300	289,000	699,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		363,200	170,000	411,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		28,494,700	11,377,000	32,273,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		327,000	155,000	370,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,284,100	602,000	1,456,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,304,600	621,000	1,497,000
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		2,954,600	1,361,000	3,284,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		29,587,400	8,879,000	31,074,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		1,773,400	833,000	2,010,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		636,800	298,000	720,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,692,400	794,000	1,916,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		28,140,300	7,195,000	31,833,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		35,943,400	2,328,000	20,089,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		1,846,500	866,000	2,092,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		1,934,100	909,000	2,192,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		737,100	347,000	836,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		935,900	439,000	1,059,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		812,600	382,000	920,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		812,600	381,000	922,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		35,313,000	17,936,000	45,685,000

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		Rs	Rs	Rs	Rs
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,110,300	1,929,000	4,655,000
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		4,776,700	2,244,000	5,411,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		3,947,300	1,853,000	4,469,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,089,000	512,000	1,234,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,305,500	614,000	1,479,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		693,300	326,000	785,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		629,300	296,000	713,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,167,000	542,000	1,306,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,471,800	692,000	1,667,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		2,715,900	1,271,000	3,066,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		53,956,400	16,560,000	39,950,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		955,300	449,000	1,082,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,347,100	626,000	1,510,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		29,394,700	13,693,000	33,029,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		6,923,500	3,167,000	7,640,000

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		Rs	Rs	Rs	Rs
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,715,400	800,000	1,928,000
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		4,798,400	2,252,000	5,435,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		523,600	247,000	593,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,272,400	598,000	1,440,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		331,200	155,000	375,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		2,824,900	1,327,000	3,200,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,178,900	998,000	2,406,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		10,960,800	4,637,000	11,187,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		9,228,400	4,292,000	10,355,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,368,800	646,000	1,559,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,240,100	582,000	1,406,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		570,000	268,000	646,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		173,400	96,000	237,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		437,700	206,000	496,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,565,100	687,000	1,662,000

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		Rs	Rs	Rs	Rs
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		2,786,400	1,307,000	3,156,000
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		67,056,300	7,362,000	17,762,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		388,000	183,000	440,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		514,800	238,000	574,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		655,900	308,000	743,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,092,400	513,000	1,236,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		901,200	431,000	1,040,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,092,400	513,000	1,236,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,092,400	513,000	1,236,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		719,000	337,000	814,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,117,000	524,000	1,265,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		719,000	337,000	814,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		805,000	377,000	911,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,168,600	556,000	1,343,000

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		Rs	Rs	Rs	Rs
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		609,900	287,000	691,000
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		924,400	433,000	1,047,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,154,200	542,000	1,306,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		719,000	337,000	814,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		982,200	461,000	1,112,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		472,500	221,000	535,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		306,900	143,000	348,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		1,793,800	841,000	2,032,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,501,000	704,000	1,699,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,594,900	757,000	1,827,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		712,500	334,000	808,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		528,900	248,000	599,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		356,800	167,000	404,000

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		Rs	Rs	Rs	Rs
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,045,000	2,368,000	5,715,000
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		469,900	220,000	533,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		6,796,400	3,190,000	7,698,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		922,000	434,000	1,046,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,271,100	604,000	1,459,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		566,400	265,000	640,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,388,100	652,000	1,572,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		358,200	168,000	405,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		358,400	176,000	426,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		213,200	103,000	249,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		977,100	459,000	1,106,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM ) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,116,100	993,000	2,398,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,164,700	546,000	1,319,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		896,200	421,000	1,014,000



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		Rs	Rs	Rs	Rs
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		740,900	347,000	839,000
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		412,200	185,000	447,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,479,300	694,000	1,675,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		414,700	194,000	470,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		294,000	137,000	335,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		269,800	138,000	334,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		797,300	374,000	904,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		825,600	330,000	795,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,097,900	485,000	1,173,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		720,200	338,000	816,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		190,200	59,000	137,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		726,700	340,000	820,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,709,100	774,000	1,867,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		2,801,800	1,315,000	3,174,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		1,819,500	854,000	2,061,000

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		Rs	Rs	Rs	Rs
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		595,800	280,000	675,000
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		1,941,500	912,000	2,198,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,415,100	656,000	1,584,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,062,000	499,000	1,202,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,144,000	538,000	1,295,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,015,700	477,000	1,151,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,298,200	609,000	1,470,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,063,100	500,000	1,204,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,141,500	536,000	1,293,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,056,700	496,000	1,197,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		950,200	446,000	1,076,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,181,400	555,000	1,339,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,052,800	496,000	1,192,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		1,823,200	856,000	2,064,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,690,000	792,000	1,916,000

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		Rs	Rs	Rs	Rs
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,115,700	484,000	1,168,000
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,090,400	981,000	2,368,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,583,400	720,000	1,736,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,413,700	663,000	1,602,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,827,200	858,000	2,069,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		616,400	288,000	700,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		1,770,600	827,000	1,997,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		280,000	132,000	317,000
MX0329	GOVERNMENT COLLEGE DIPLO		774,300	363,000	876,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,664,200	769,000	1,858,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		734,700	344,000	830,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,515,200	710,000	1,717,000
MY0195	GOVERNMENT SWONENTAL COLLEGE MANSOORA MITIARI		2,600		
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		604,700	284,000	684,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,023,400	481,000	1,159,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		570,200	266,000	644,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		630,400	296,000	714,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		298,000	129,000	310,000
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		986,100	463,000	1,116,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,025,800	481,000	1,161,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,367,400	641,000	1,549,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,534,300	720,000	1,737,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,436,700	675,000	1,628,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		753,800	354,000	854,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		626,600	295,000	710,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,336,700	628,000	1,514,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,652,600	776,000	1,872,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		399,400	187,000	453,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,211,100	1,008,000	2,429,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,240,500	583,000	1,405,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		626,600	294,000	711,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		498,200	233,000	565,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,033,800	485,000	1,171,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		431,400	202,000	489,000
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		906,300	426,000	1,025,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		833,100	391,000	944,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		102,700	48,000	116,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,212,500	1,039,000	2,505,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,635,600	737,000	1,780,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,365,100	641,000	1,545,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,227,800	1,045,000	2,523,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,528,200	1,187,000	2,864,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,261,300	1,062,000	2,561,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		677,900	318,000	768,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,087,600	511,000	1,231,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		984,800	420,000	1,015,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		915,500	430,000	1,036,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		887,300	417,000	1,005,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		573,900	269,000	651,000
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,316,000	619,000	1,491,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR		1,324,000	596,000	1,438,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,167,500	1,017,000	2,455,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,172,600	1,005,000	2,426,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,697,500	797,000	1,923,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		991,200	465,000	1,123,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		426,200	190,000	458,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		763,800	358,000	865,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		126,000	61,000	142,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,316,400	1,089,000	2,624,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		776,800	328,000	790,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		964,200	453,000	1,091,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		2,726,100	1,280,000	3,088,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		1,836,100	861,000	2,080,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		703,900	332,000	796,000
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		750,000	353,000	849,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		847,500	360,000	869,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		629,200	295,000	712,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,381,600	649,000	1,566,000
TX0348	GOVERNMENT COLLEGE THATTA		1,293,000	607,000	1,463,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		709,000	333,000	802,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		674,200	317,000	763,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		486,700	229,000	550,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		594,600	279,000	673,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,411,100	663,000	1,599,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		978,600	460,000	1,108,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		372,300	175,000	421,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,154,400	542,000	1,307,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		703,800	330,000	797,000

## Colleges

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,480,700	1,164,000	2,810,000
<b>TOTAL</b>			<b>790,590,000</b>	<b>292,483,000</b>	<b>790,114,000</b>



## Colleges

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>790,590,000</u>	<u>292,483,000</u>	<u>790,114,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>5,722,800</u>		
C02701	Building Rent-Works Building		5,422,200		
C02706	Others		300,600		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>784,867,200</u>	<u>292,483,000</u>	<u>790,114,000</u>
C02801	Fees Govt. University Art Colleges		359,823,200	115,658,000	307,995,000
C02802	Fees Govt. University Professional Art Colleges		34,422,200	17,526,000	44,698,000
C02803	Fees Govt. Secondary(including		8,400,400	3,944,000	9,514,000
C02813	Education-General Admission fee		141,527,800	55,312,000	155,161,000
C02814	Education-General Recoveries of		12,454,200	5,871,000	14,163,000
C02815	Education-General Collection of payments		118,745,700	48,241,000	134,485,000
C02818	Others		109,434,600	45,931,000	124,098,000
C02864	Recoveries of overpayments		51,400		
C02873	Others		7,700		
<b>NET TOTAL</b>			<b>790,590,000</b>	<b>292,483,000</b>	<b>790,114,000</b>

## Medical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Benazirabad		830,700	389,000	941,000
Hyderabad		2,896,900	1,361,000	3,282,000
Jacobabad		672,800	316,000	760,000
Karachi		9,324,000	4,373,000	10,558,000
Larkana		2,505,000	1,197,000	2,884,000
Mirpurkhas		237,500	114,000	275,000
Sukkur		781,800	367,000	885,000
<b>TOTAL</b>		<b>17,248,700</b>	<b>8,117,000</b>	<b>19,585,000</b>

## Medical Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		17,248,700	8,117,000	19,585,000
<b>TOTAL</b>			<b>17,248,700</b>	<b>8,117,000</b>	<b>19,585,000</b>

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## Medical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,330,600	1,095,000	2,641,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		566,300	266,000	641,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		318,400	148,000	360,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		354,400	168,000	400,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		205,600	96,000	232,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		318,400	148,000	360,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		233,800	109,000	264,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		57,800	27,000	65,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		8,069,200	3,788,000	9,140,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		253,100	118,000	286,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		47,500	22,000	54,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		70,600	33,000	80,000
KQ1793	COLLEGE OF NURSING KARACHI		68,000	32,000	77,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		55,200	26,000	63,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		51,400	43,000	105,000
LN0416	MALE SCHOOL OF NURSING LARKANA		354,400	168,000	400,000

## Medical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,044,000	960,000	2,316,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		237,500	114,000	275,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		830,700	389,000	941,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		781,800	367,000	885,000
<b>TOTAL</b>			<b>17,248,700</b>	<b>8,117,000</b>	<b>19,585,000</b>

## Medical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>17,248,700</u>	<u>8,117,000</u>	<u>19,585,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>17,248,700</u>	<u>8,117,000</u>	<u>19,585,000</u>
C02801	Fees Govt. University Art Colleges		51,400	24,000	58,000
C02802	Fees Govt. University Professional Art Colleges		3,934,400	1,847,000	4,456,000
C02813	Education-General Admission fee		3,888,100	1,825,000	4,403,000
C02814	Education-General Recoveries of		1,570,400	758,000	1,830,000
C02815	Education-General Collection of payments		3,888,100	1,825,000	4,403,000
C02818	Others		3,916,300	1,838,000	4,435,000
<b>NET TOTAL</b>			<b>17,248,700</b>	<b>8,117,000</b>	<b>19,585,000</b>

## Technical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		1,557,900	486,000	1,176,000
Thatta		889,400	417,000	1,007,000
Tharparkar@Mithi		728,100	237,000	570,000
Tando Muhammad Khan		719,100	337,000	814,000
Tando Allahyar		798,600	283,000	683,000
Sukkur		2,264,900	895,000	2,161,000
Sujawal		688,200	145,000	350,000
Shikarpur		3,755,600	1,494,000	3,612,000
Shahdad Kot - Kamber		1,650,000	775,000	1,869,000
Sanghar		4,315,600	2,061,000	4,890,000
Nausheroferoze		3,415,400	1,598,000	3,868,000
Mirpurkhas		2,430,200	946,000	2,284,000
Matiari		2,335,600	1,095,000	2,643,000
Larkana		3,985,600	1,095,000	2,639,000
Khairpur		4,462,900	1,751,000	4,227,000
Kashmore		771,400	361,000	877,000
Karachi		18,211,000	5,905,000	14,250,000
Jamshoro		1,968,200	746,000	1,803,000
Jacobabad		1,204,100	563,000	1,363,000
Hyderabad		10,110,400	3,817,000	9,212,000
Ghotki		1,083,200	508,000	1,224,000
Dadu		3,831,600	1,800,000	4,340,000
Benazirabad		1,168,500	544,000	1,315,000
Badin		1,239,100	318,000	761,000
<b>TOTAL</b>		<b>73,584,600</b>	<b>28,177,000</b>	<b>67,938,000</b>

## Technical Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041303	MANPOWER AND VOCATIONAL TRAINING		10,202,100		
092101	SECONDARY EDUCATION		10,412,000	4,262,000	10,310,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		52,827,900	23,841,000	57,447,000
093103	ADMINISTRATION		82,200	46,000	113,000
093120	OTHERS		60,400	28,000	68,000
<b>TOTAL</b>			<b>73,584,600</b>	<b>28,177,000</b>	<b>67,938,000</b>

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## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0534	VOCATIONAL TRAINING CENTER BADIN		566,300		
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		443,000	210,000	500,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		229,800	108,000	261,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		1,864,400	876,000	2,112,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		1,967,200	924,000	2,228,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		410,800	192,000	464,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		410,800	192,000	464,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		261,600	124,000	296,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD		583,000		
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,998,100	722,000	1,741,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		160,700	52,000	124,000
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD		378,800		
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.		517,400		
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		231,200	108,000	260,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		3,898,400	1,832,000	4,416,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		205,600	96,000	232,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		340,200	158,000	385,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		358,100	169,000	407,000
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		356,800	166,000	402,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		313,200	148,000	356,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		344,000	160,000	388,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		422,300	197,000	478,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		2,600	9,000	23,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC		344,000	160,000	388,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		313,200	148,000	356,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		354,300	165,000	400,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		192,600	90,000	219,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO		378,800		

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		683,000	320,000	774,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		482,800	228,000	548,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		423,600	198,000	481,000
KK0242	GOVERNMENT. MONO TECHNIC INSTITUTE KAND		190,000	88,000	216,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		436,400	204,000	496,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		145,000	69,000	165,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		1,778,100	836,000	2,014,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		372,500	176,000	422,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		590,200	278,000	669,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		95,300	54,000	128,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		96,300	45,000	109,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		7,700	9,000	23,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		65,400	31,000	74,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		282,400	132,000	320,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		7,700	9,000	23,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		77,200	36,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		96,500	45,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		689,400	312,000	756,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		1,392,100	36,000	88,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		109,300	51,000	124,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		125,900	59,000	143,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		125,900	59,000	143,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		125,900	59,000	143,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		119,600	57,000	136,000
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI		480,300		
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI		205,400		
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC		309,500		
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI		929,700		

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI		326,200		
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI		378,800		
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI		326,200		
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		79,600	37,000	90,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		60,400	28,000	68,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		16,700	8,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		33,300	16,000	38,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		19,300	9,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,314,700	521,000	1,256,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,573,500	3,002,000	7,244,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR		552,100		
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,809,200	797,000	1,923,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,020,900	447,000	1,078,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		12,800	6,000	14,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		528,800	248,000	600,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		539,100	253,000	612,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO LARKANA		842,400		
LN0423	VOCATIONAL TRAINING CENTER RATODERO LARKANA		241,400		
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA		566,300		
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		261,600	124,000	296,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		254,000	120,000	287,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		233,800	109,000	263,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		231,200	108,000	260,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		426,400	200,000	484,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		277,400	130,000	314,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		236,400	110,000	266,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		414,700	194,000	469,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS		378,800		
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		396,600	170,000	411,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		371,000	174,000	420,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		581,500	273,000	658,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		337,700	158,000	381,000
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		364,600	171,000	414,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI		224,700		
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		503,400	237,000	570,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		454,600	213,000	514,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		629,100	295,000	711,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		484,000	227,000	549,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		445,600	209,000	505,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		322,300	151,000	364,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		407,000	190,000	460,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		407,000	190,000	460,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		395,600	184,000	448,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		436,400	204,000	496,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		495,500	232,000	560,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		426,400	200,000	484,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		427,600	201,000	484,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZ		419,900	197,000	476,000
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		556,100	261,000	629,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		224,700	101,000	246,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		387,700	182,000	440,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA		378,800		
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		309,400	145,000	350,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		704,800	331,000	799,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		525,000	247,000	595,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		622,600	292,000	706,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		534,200	288,000	605,000



## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		146,400	69,000	166,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		584,400	274,000	662,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		313,400	146,000	355,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		398,100	186,000	451,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		398,100	186,000	451,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		88,600	42,000	100,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR		566,300		
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		435,200	204,000	493,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		448,100	210,000	508,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		286,300	134,000	324,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		837,300	392,000	948,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		436,400	205,000	495,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		435,200	204,000	493,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		310,800	145,000	351,000
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR		356,900		

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		51,400	24,000	58,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		65,400	31,000	74,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		482,800	227,000	546,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		410,800	192,000	464,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		449,500	211,000	510,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		448,100	210,000	509,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		455,800	213,000	516,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		263,300	124,000	298,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR		195,200		
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		603,400	283,000	683,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		302,900	142,000	343,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		302,900	142,000	343,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		283,600	133,000	321,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT		518,800		
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		398,100	186,000	451,000

## Technical Education

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		385,300	180,000	436,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		255,700	120,000	289,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT		427,600	201,000	484,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		679,100	319,000	769,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT		543,300	255,000	616,000
<b>TOTAL</b>			<b>73,584,600</b>	<b>28,177,000</b>	<b>67,938,000</b>

## Technical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>73,584,600</u>	<u>28,177,000</u>	<u>67,938,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>2,104,500</u>		
C02706	Others		2,104,500		
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>71,480,100</u>	<u>28,177,000</u>	<u>67,938,000</u>
C02801	Fees Govt. University Art Colleges		4,056,400	1,905,000	4,595,000
C02802	Fees Govt. University Professional Art Colleges		12,555,300	5,889,000	14,217,000
C02808	Receipt of Technical and Commercial Institutes		1,555,000	730,000	1,762,000
C02813	Education-General Admission fee		13,415,100	6,286,000	15,193,000
C02814	Education-General Recoveries of		2,457,700	1,182,000	2,851,000
C02815	Education-General Collection of payments		13,556,100	6,355,000	15,354,000
C02818	Others		12,334,200	5,830,000	13,966,000
C02848	Receipts of the Manpower & Employment Organization		10,199,500		
C02852	Registration and other fees from Pakistanis		2,600		
C02864	Recoveries of overpayments		33,300		
C02873	Others		1,314,900		
<b>NET TOTAL</b>			<b>73,584,600</b>	<b>28,177,000</b>	<b>67,938,000</b>

## Sugar Cane Cess

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		44,577,000	7,568,000	11,644,000
Benazirabad		19,759,000	38,099,000	58,614,000
Dadu		39,517,000	1,232,000	1,894,000
Ghotki		19,278,000	119,410,000	183,707,000
Hyderabad		33,734,000	12,711,000	19,555,000
Jamshoro		16,867,000		
Khairpur		10,121,000	13,731,000	21,125,000
Larkana		49,639,000	1,233,000	1,898,000
Matiari		28,277,000	6,999,000	10,768,000
Mirpurkhas		21,687,000	23,373,000	35,958,000
Naushero Feroze		21,206,000		
Sanghar		9,334,000	6,756,000	10,394,000
Sukkur		15,901,000	4,572,000	7,034,000
Tando Allahyar		10,665,000	16,662,000	25,634,000
Tando Mohd Khan		15,422,000	8,067,000	12,410,000
Tharparkar @ Mithi		1,746,000		
Thatta		25,400,000	12,587,000	19,365,000
Umerkot		16,870,000		
<b>TOTAL</b>		<b>400,000,000</b>	<b>273,000,000</b>	<b>420,000,000</b>

## Sugar Cane Cess

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042150	OTHER SERVICES		400,000,000	273,000,000	420,000,000
<b>TOTAL</b>			<b>400,000,000</b>	<b>273,000,000</b>	<b>420,000,000</b>

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## Sugar Cane Cess

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI4017	SUGARCANE CESS BADIN		44,577,000	7,568,000	11,644,000
DD4017	SUGARCANE CESS DADU		39,517,000	1,232,000	1,894,000
GO4018	SUGARCANE CESS GHOTKI		19,278,000	119,410,000	183,707,000
HB4016	SUGARCANE CESS HYDERABAD		33,734,000	12,711,000	19,555,000
JO4011	SUGARCANE CESS JAMSHORO		16,867,000		
KX4022	SUGARCANE CESS KHAIRPUR		10,121,000	13,731,000	21,125,000
LN4019	SUGARCANE CESS LARKANA		49,639,000	1,233,000	1,898,000
MP4019	SUGARCANE CESS MIRPURKHAS		21,687,000	23,373,000	35,958,000
MX4015	SUGARCANE CESS MITHI		1,746,000		
MY4009	SUGARCANE CESS MATIARI		28,277,000	6,999,000	10,768,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE		21,206,000		
SB4015	SUGARCANE CESS BENAIZIRABAD		19,759,000	38,099,000	58,614,000
SN4019	SUGARCANE CESS SANGHAR		9,334,000	6,756,000	10,394,000
SY4020	SUGARCANE CESS SUKKUR		15,901,000	4,572,000	7,034,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		15,422,000	8,067,000	12,410,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		10,665,000	16,662,000	25,634,000
TX4019	SUGARCANE CESS THATTA		25,400,000	12,587,000	19,365,000
UT4012	SUGARCANE CESS UMERKOT		16,870,000		
<b>TOTAL</b>			<b>400,000,000</b>	<b>273,000,000</b>	<b>420,000,000</b>

## Sugar Cane Cess

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>			<u>273,000,000</u>	<u>420,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>			<u>273,000,000</u>	<u>420,000,000</u>
B03025	Development Cess on sugar can			273,000,000	420,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>400,000,000</u>		
<b>C038</b>	<b>OTHERS</b>		<u>400,000,000</u>		
C03811	Sugarcane development cess		400,000,000		
<b>NET TOTAL</b>			<b>400,000,000</b>	<b>273,000,000</b>	<b>420,000,000</b>



## Law &amp; Parliamentary Affairs ( charged )

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		16,003,000	8,402,000	16,003,000
<b>TOTAL</b>		<b>16,003,000</b>	<b>8,402,000</b>	<b>16,003,000</b>

## Law &amp; Parliamentary Affairs ( charged )

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chief Justice, High Courts Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031101	COURTS/JUSTICE		16,003,000	8,402,000	16,003,000
<b>TOTAL</b>			<b>16,003,000</b>	<b>8,402,000</b>	<b>16,003,000</b>

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## Law &amp; Parliamentary Affairs ( charged )

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
	KQ1979 HIGH COURT KARACHI (Charged)		16,003,000	8,402,000	16,003,000
<b>TOTAL</b>			<b>16,003,000</b>	<b>8,402,000</b>	<b>16,003,000</b>

## Law &amp; Parliamentary Affairs ( charged )

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>16,003,000</b></u>	<u><b>8,402,000</b></u>	<u><b>16,003,000</b></u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u><b>16,003,000</b></u>	<u><b>8,402,000</b></u>	<u><b>16,003,000</b></u>
C02604	General fees fines and forfeitures		10,241,000	5,383,000	10,252,000
C02606	Receipt of the supreme Court		11,000		
C02610	Recoveries of overpayments		87,000	45,000	87,000
C02612	Collection of the payments of service		545,000	286,000	545,000
C02613	Others		5,119,000	2,688,000	5,119,000
<b>NET TOTAL</b>			<b>16,003,000</b>	<b>8,402,000</b>	<b>16,003,000</b>

## Food Department (Sales Proceeds of Wheat)

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		8,030,000,000	8,030,000,000	49,402,000,000
Badin		701,000,000	701,000,000	335,000,000
Benazirabad		1,505,000,000	1,505,000,000	10,060,000,000
Dadu		1,004,000,000	1,004,000,000	14,652,500,000
Ghotki		3,605,000,000	3,605,000,000	14,056,000,000
Hyderabad		2,555,000,000	2,555,000,000	486,000,000
Jacobabad		1,205,000,000	1,205,000,000	2,026,000,000
Karachi		42,513,000,000	42,513,000,000	333,500,000
Khairpur		1,505,000,000	1,505,000,000	13,541,000,000
Larkana		2,005,000,000	2,005,000,000	11,191,000,000
Mirpurkhas		2,555,000,000	2,555,000,000	634,000,000
Nausheroferoze		1,005,000,000	1,005,000,000	10,047,000,000
Sanghar		2,004,000,000	2,004,000,000	10,035,000,000
Shikarpur		1,001,000,000	1,001,000,000	2,327,000,000
Sukkur		4,005,000,000	4,005,000,000	5,065,000,000
Tharparkar - Mithi		901,000,000	901,000,000	225,000,000
Thatta		1,001,000,000	1,001,000,000	634,000,000
<b>TOTAL</b>		<b>77,100,000,000</b>	<b>77,100,000,000</b>	<b>145,050,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		77,100,000,000	77,100,000,000	145,050,000,000
<b>TOTAL</b>			<b>77,100,000,000</b>	<b>77,100,000,000</b>	<b>145,050,000,000</b>

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**Food Department (Sales Proceeds of Wheat  
SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		2,005,000,000	2,005,000,000	3,627,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		1,505,000,000	1,505,000,000	3,526,000,000
KQ4100	DEPUTY DIRECTOR FOOD-KARACHI				29,503,000,000
MY4013	DISTRICT FOOD CONTROLLER MATIARI		1,004,000,000	1,004,000,000	1,522,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		1,505,000,000	1,505,000,000	10,030,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		505,000,000	505,000,000	266,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		1,005,000,000	1,005,000,000	418,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		501,000,000	501,000,000	510,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		701,000,000	701,000,000	335,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		1,004,000,000	1,004,000,000	14,652,500,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		3,605,000,000	3,605,000,000	14,056,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		2,555,000,000	2,555,000,000	486,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		1,205,000,000	1,205,000,000	2,026,000,000
KQ4074	DIRECTORATE FOOD				301,000,000
KQ4075	DISTRICT FOOD CONTROLLER MALIR		16,005,000,000	16,005,000,000	32,500,000
KQ4076	DISTRICT FOOD CONTROLLER EAST		16,005,000,000	16,005,000,000	
KQ4077	DISTRICT FOOD CONTROLLER WEST		5,001,000,000	5,001,000,000	
KQ4078	DISTRICT FOOD CONTROLLER SOUTH		501,000,000	501,000,000	

**Food Department (Sales Proceeds of Wheat)**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL		5,001,000,000	5,001,000,000	
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		1,505,000,000	1,505,000,000	13,541,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		2,005,000,000	2,005,000,000	11,191,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		2,555,000,000	2,555,000,000	634,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		901,000,000	901,000,000	225,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE		1,005,000,000	1,005,000,000	10,047,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		1,505,000,000	1,505,000,000	10,060,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		2,004,000,000	2,004,000,000	10,035,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		1,001,000,000	1,001,000,000	2,327,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		4,005,000,000	4,005,000,000	5,065,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		1,001,000,000	1,001,000,000	634,000,000
<b>TOTAL</b>			<b>77,100,000,000</b>	<b>77,100,000,000</b>	<b>145,050,000,000</b>



## Food Department (Sales Proceeds of Wheat

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>77,100,000,000</u>	<u>77,100,000,000</u>	<u>145,050,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>77,100,000,000</u>	<u>77,100,000,000</u>	<u>145,050,000,000</u>
E01202	Provincial		77,000,000,000	77,000,000,000	144,950,000,000
E01203	Others		100,000,000	100,000,000	100,000,000
<b>NET TOTAL</b>			<b>77,100,000,000</b>	<b>77,100,000,000</b>	<b>145,050,000,000</b>