

# **INCLUSIVE & SUSTAINABLE BUDGET STATEMENT**

**2026-27**

**SDGs, Green and Gender Budget Report**

**Finance department, Government of Sindh**

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**Gender Based Budget  
Reports  
2026-27**

# Gender Based Budget Report - Action and Measures

## 2026-27

The amounts shown are for current revenue expenditures only			Rs. in Million
Sector Wise -Action & Measures	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
<b>Climate Resilience, Environment, and Infrastructure</b>	<b>3,156.79</b>	<b>3,264.73</b>	<b>2,850.55</b>
Ensure safety and accessibility in urban and rural infrastructure.	2,983.77	3,131.32	2,661.71
Promote green skills and awareness for women.	173.02	133.41	188.84
<b>Economic Empowerment and Employment</b>	<b>12,838.77</b>	<b>12,720.95</b>	<b>11,465.15</b>
Enhance opportunities for employment and fair workplace practices.	12,686.61	12,477.46	11,436.31
Promote women-owned enterprises and startups. Incubations, accelerators	152.16	243.49	28.84
<b>Education and Skills Development</b>	<b>128,152.93</b>	<b>105,501.24</b>	<b>136,574.87</b>
Expand access and retention of girls in schools and colleges, higher education	114,042.56	91,852.54	123,852.16
Improve gender-responsive learning environments.	10,043.54	10,142.48	9,573.65
Support women's participation in TVET, STEM, and digital literacy.	4,066.83	3,506.22	3,149.06
<b>Governance, Participation, and Leadership</b>	<b>13,613.60</b>	<b>14,645.85</b>	<b>13,104.77</b>
Improve gender data, transparency, and accountability.	1,141.71	1,431.84	1,127.14
Integrate gender into policy, planning, and budgeting. (can add more here)	12,471.88	13,214.01	11,977.63
<b>Health and Reproductive Care</b>	<b>45,930.09</b>	<b>46,187.72</b>	<b>48,321.78</b>
Expand access to reproductive healthcare and awareness including family planning facilities	30,548.58	29,480.04	30,633.57
Improve maternal and neonatal services.	361.96	290.29	374.36
Integrates gender into health policies, staffing, and access.	15,019.55	16,417.38	17,313.84
<b>Social Protection and Gender-Based Violence Response</b>	<b>14,844.50</b>	<b>14,090.48</b>	<b>15,304.77</b>
Address GBV through services, justice, and awareness including TFGBV	14,844.50	14,090.48	15,304.77
<b>Grand Total</b>	<b>218,536.68</b>	<b>196,410.97</b>	<b>227,621.88</b>

# Gender Based Budget Report - Demand Wise

## 2026-27

The amounts shown are for current revenue expenditures only			Rs. in Million
Demand Number & Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
SC21144 Health Services	49,309	47,907	50,226
SC21151 Primary Education	31,302	20,951	33,612
SC21153 Secondary Education	17,428	12,926	19,442
SC21176 Sindh Higher Education Commission	17,880	17,880	19,361
SC21155 Colleges	11,597	10,570	12,730
SC21150 Education Administration	13,315	12,962	11,842
SC21154 Higher Secondary	10,210	8,360	11,681
SC21116 Sindh Police	11,143	10,440	11,601
SC21152 Elementary/Middle Education	9,524	6,857	10,930
SC21139 Transfer to Local Bodies	8,250	8,250	7,750
SC21160 Population Welfare	6,508	6,314	6,940
SC21158 Universities & Boards	3,735	3,186	3,132
SC21156 Medical Education	2,753	2,622	3,004
SC21121 Agriculture	2,482	2,698	2,715
SC21138 Local Government	1,853	2,750	2,209
SC21159 Dept of Empowerment-Persons Disabilities	1,654	1,667	1,778
SC21118 Law & Parliamentary Affairs	1,695	1,547	1,639
SC21104 Services General Admin & Coord Deptt.	1,679	2,011	1,522
SC21133 Education Works	1,345	1,252	1,205
SC21146 Information	1,096	1,391	1,086
SC21134 Transport	1,442	1,470	1,080

The amounts shown are for current revenue expenditures only			Rs. in Million
<b>Demand Number &amp; Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
SC21117 Jails	992	1,127	986
SC21163 Social Welfare	784	857	929
SC21205 Higher Secondary Education II	812	533	840
SC21203 Secondary Education II	738	462	783
SC21161 Women Development	701	722	711
SC24118 Law & Parliamentary Affairs ( charged )	554	559	650
SC21204 Secondary Education III	524	338	565
SC21122 Food	572	448	551
SC21123 Livestock & Fisheries	548	649	448
SC21157 Technical Education	441	304	442
SC21147 Minorities Affairs	365	362	292
SC24101 Provincial Assembly ( charged )	358	331	285
SC21124 Board of Revenue-Land Management	221	255	258
SC21106 Finance	530	404	247
SC21131 Labour	227	210	237
SC24120 Protection Against Harassment (Charged)	182	166	220
SC21112 Sindh Revenue Board	217	223	217
SC21103 Chief Minister Secretariat / House	270	272	216
SC21201 Middle/Elementary Education-II	150	150	183
SC21136 Environment	157	164	182
SC21110 Planning & Development	225	208	165
SC21202 Middle/Elementary Education-III	118	131	156
SC21101 Provincial Assembly	82	125	148
SC21145 Sports & Youth Affairs	184	177	138
SC21183 Primary (District Khairpur Mirs)	96	96	127
SC21190 Primary (District Shaheed Benazirabad)	75	82	109

The amounts shown are for current revenue expenditures only			Rs. in Million
<b>Demand Number &amp; Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
SC21128 Energy	82	66	102
SC24119 Provincial Ombudsman ( charged )	102	102	102
SC21115 Home	81	27	99
SC21130 Industries	91	1,015	93
SC24102 Governor Secretariat / House ( charged )	113	116	92
SC21180 Primary (District Tharparkar @ Mithi)	65	65	88
SC21178 Primary (Karachi Division)	69	69	88
SC21191 Primary (District Naushero Feroze)	61	61	80
SC21135 Weights & Measures	68	59	78
SC21194 Primary (District Dadu)	60	60	78
SC21179 Primary (District Mirpurkhas)	57	57	76
SC21185 Primary (District Larkana)	59	59	75
SC21192 Primary (District Sanghar)	56	56	74
SC21175 Social Protection	567	553	73
SC21193 Primary (District Badin)	52	52	69
SC21181 Primary (District Umer Kot)	49	49	66
SC21189 Primary (District Kamber @ Shahdadkot)	50	50	64
SC21177 Primary (District Hyderabad)	48	48	61
SC21188 Primary (District Shikarpur)	40	40	51
SC21186 Primary (District Jacobabad)	39	39	50
SC21171 Human Rights	52	51	49
SC21184 Primary (District Ghotki)	38	38	48
SC21182 Primary (District Sukkur)	35	35	44
SC21137 Forest & Wildlife	37	38	43
SC21199 Primary (District Thatta)	29	29	39
SC21196 Primary (District Matiari)	29	29	39

The amounts shown are for current revenue expenditures only			Rs. in Million
<b>Demand Number &amp; Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
SC21141 Human Settlement Sp.Dev & Social Housing	29	37	39
SC21195 Primary (District Jamshoro)	24	24	32
SC21197 Primary (District Tando Muhammad Khan)	22	22	30
SC21187 Primary (District Kashmore)	22	22	29
SC21198 Primary (Diistrict Tando Allahyar)	21	21	28
SC21200 Primary (District Sujawal)	19	19	26
SC21174 Chief Minister's Inspection Enquiries	22	19	22
SC21140 Housing & Town Planning	11	9	12
SC21108 Grants and Subventions	8	8	8
SC21102 Governor Secretariat / House	6	5	6
<b>Grand Total</b>	<b>218,536.68</b>	<b>196,410.97</b>	<b>227,621.88</b>

# Share of Gender-Based Allocation in Total Allocation

## 2026-27

The amounts shown are for current revenue expenditures only.					Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)	
SC21144 Health Services	335,996.90	50,226.15	22.07%	14.95%	
SC21151 Primary Education	166,311.69	33,612.09	14.77%	20.21%	
SC21153 Secondary Education	85,344.42	19,442.20	8.54%	22.78%	
SC21176 Sindh Higher Education Commission	45,800.85	19,361.33	8.51%	42.27%	
SC21155 Colleges	41,414.79	12,729.62	5.59%	30.74%	
SC21150 Education Administration	68,045.66	11,842.02	5.20%	17.40%	
SC21154 Higher Secondary	50,208.84	11,680.77	5.13%	23.26%	
SC21116 Sindh Police	193,055.74	11,600.70	5.10%	6.01%	
SC21152 Elementary/Middle Education	48,773.32	10,929.56	4.80%	22.41%	
SC21139 Transfer to Local Bodies	155,000.00	7,750.00	3.40%	5.00%	
SC21160 Population Welfare	8,925.90	6,940.46	3.05%	77.76%	
SC21158 Universities & Boards	7,408.48	3,131.78	1.38%	42.27%	
SC21156 Medical Education	18,274.12	3,003.74	1.32%	16.44%	
SC21121 Agriculture	36,419.11	2,714.56	1.19%	7.45%	

The amounts shown are for current revenue expenditures only.					Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)	
SC21138 Local Government	44,188.95	2,209.45	0.97%	5.00%	
SC21159 Dept of Empowerment- Persons Disabilities	19,356.02	1,777.57	0.78%	9.18%	
SC21118 Law & Parliamentary Affairs	21,226.91	1,638.89	0.72%	7.72%	
SC21104 Services General Admin & Coord Deptt.	21,554.08	1,522.31	0.67%	7.06%	
SC21133 Education Works	5,626.73	1,205.02	0.53%	21.42%	
SC21146 Information	10,856.38	1,085.64	0.48%	10.00%	
SC21134 Transport	5,471.34	1,079.74	0.47%	19.73%	
SC21117 Jails	9,856.88	985.69	0.43%	10.00%	
SC21163 Social Welfare	4,477.97	929.06	0.41%	20.75%	
SC21205 Higher Secondary Education II	3,520.60	839.62	0.37%	23.85%	
SC21203 Secondary Education II	2,699.37	783.09	0.34%	29.01%	
SC21161 Women Development	888.76	711.01	0.31%	80.00%	
SC24118 Law & Parliamentary Affairs ( charged )	6,503.82	650.38	0.29%	10.00%	
SC21204 Secondary Education III	2,117.66	564.97	0.25%	26.68%	
SC21122 Food	2,755.23	551.05	0.24%	20.00%	
SC21123 Livestock & Fisheries	11,659.05	448.50	0.20%	3.85%	
SC21157 Technical Education	9,417.58	441.85	0.19%	4.69%	
SC21147 Minorities Affairs	1,458.27	291.65	0.13%	20.00%	

The amounts shown are for current revenue expenditures only.					Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)	
SC24101 Provincial Assembly ( charged )	2,849.97	285.00	0.13%	10.00%	
SC21124 Board of Revenue-Land Management	8,805.91	257.72	0.11%	2.93%	
SC21106 Finance	4,382.81	247.45	0.11%	5.65%	
SC21131 Labour	1,819.02	236.80	0.10%	13.02%	
SC24120 Protection Against Harassment (Charged)	290.85	219.57	0.10%	75.49%	
SC21112 Sindh Revenue Board	2,171.50	217.15	0.10%	10.00%	
SC21103 Chief Minister Secretariat / House	1,079.54	215.91	0.09%	20.00%	
SC21201 Middle/Elementary Education-II	861.60	183.26	0.08%	21.27%	
SC21136 Environment	1,824.44	182.44	0.08%	10.00%	
SC21110 Planning & Development	2,186.60	164.92	0.07%	7.54%	
SC21202 Middle/Elementary Education-III	945.18	156.15	0.07%	16.52%	
SC21101 Provincial Assembly	1,476.75	147.67	0.06%	10.00%	
SC21145 Sports & Youth Affairs	2,038.80	138.14	0.06%	6.78%	
SC21183 Primary (District Khairpur Mirs)	983.87	127.26	0.06%	12.93%	
SC21190 Primary (District Shaheed Benazirabad)	875.45	108.80	0.05%	12.43%	
SC21128 Energy	66,478.48	102.22	0.04%	0.15%	
SC24119 Provincial Ombudsman ( charged )	1,021.57	102.16	0.04%	10.00%	
SC21115 Home	13,624.89	98.60	0.04%	0.72%	

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)
SC21130 Industries	2,100.08	93.09	0.04%	4.43%
SC24102 Governor Secretariat / House ( charged )	915.39	91.54	0.04%	10.00%
SC21180 Primary (District Tharparkar @ Mithi)	1,120.43	88.22	0.04%	7.87%
SC21178 Primary (Karachi Division)	526.16	87.52	0.04%	16.63%
SC21191 Primary (District Naushero Feroze)	694.89	79.67	0.04%	11.46%
SC21135 Weights & Measures	884.24	78.49	0.03%	8.88%
SC21194 Primary (District Dadu)	582.34	77.96	0.03%	13.39%
SC21179 Primary (District Mirpurkhas)	550.68	75.93	0.03%	13.79%
SC21185 Primary (District Larkana)	489.39	74.76	0.03%	15.28%
SC21192 Primary (District Sanghar)	789.77	74.16	0.03%	9.39%
SC21175 Social Protection	290.26	72.56	0.03%	25.00%
SC21193 Primary (District Badin)	732.57	69.50	0.03%	9.49%
SC21181 Primary (District Umer Kot)	658.10	65.65	0.03%	9.98%
SC21189 Primary (District Kamber @ Shahdadkot)	474.05	64.42	0.03%	13.59%
SC21177 Primary (District Hyderabad)	301.75	61.29	0.03%	20.31%
SC21188 Primary (District Shikarpur)	380.03	51.31	0.02%	13.50%
SC21186 Primary (District Jacobabad)	387.79	50.09	0.02%	12.92%
SC21171 Human Rights	571.39	49.08	0.02%	8.59%

The amounts shown are for current revenue expenditures only.					Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)	
SC21184 Primary (District Ghotki)	528.81	48.44	0.02%	9.16%	
SC21182 Primary (District Sukkur)	362.72	44.14	0.02%	12.17%	
SC21137 Forest & Wildlife	3,752.52	43.23	0.02%	1.15%	
SC21199 Primary (District Thatta)	336.41	38.85	0.02%	11.55%	
SC21196 Primary (District Matiari)	306.32	38.77	0.02%	12.66%	
SC21141 Human Settlement Sp.Dev & Social Housing	389.27	38.59	0.02%	9.91%	
SC21195 Primary (District Jamshoro)	227.51	32.22	0.01%	14.16%	
SC21197 Primary (District Tando Muhammad Khan)	283.46	29.76	0.01%	10.50%	
SC21187 Primary (District Kashmore)	318.98	29.29	0.01%	9.18%	
SC21198 Primary (District Tando Allahyar)	248.06	28.23	0.01%	11.38%	
SC21200 Primary (District Sujawal)	343.95	26.35	0.01%	7.66%	
SC21174 Chief Minister's Inspection Enquiries	217.51	21.75	0.01%	10.00%	
SC21140 Housing & Town Planning	2,205.72	11.68	0.01%	0.53%	
SC21108 Grants and Subventions	260,162.20	8.11	0.00%	0.00%	
SC21102 Governor Secretariat / House	55.80	5.58	0.00%	10.00%	
SC21107 Superannuation & Pension	360,035.54	-	0.00%	0.00%	
SC21126 Subsidies	133,504.32	-	0.00%	0.00%	
SC21206 Emergent Needs	60,650.00	-	0.00%	0.00%	

The amounts shown are for current revenue expenditures only.					Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Gender Based Allocation 2026-27	Share of Allocation to Gender Budget (In %)	Share of Allocation to Demand (in %)	
SC24106 Finance-Debt Servicing Interest Payment	54,249.33	-	0.00%	0.00%	
SC21127 Irrigation	41,005.97	-	0.00%	0.00%	
SC21132 Works & Services	18,291.35	-	0.00%	0.00%	
SC21114 Board of Revenue-Tax Management	8,936.64	-	0.00%	0.00%	
SC21113 Excise & Taxation	8,077.32	-	0.00%	0.00%	
SC21143 Public Health Engineering	7,191.85	-	0.00%	0.00%	
SC21148 Culture Tourism Antiquities and Archives	6,578.37	-	0.00%	0.00%	
SC21109 Investment Department	5,314.47	-	0.00%	0.00%	
SC21149 Information Technology	4,057.97	-	0.00%	0.00%	
SC21162 Rehabilitation	3,883.46	-	0.00%	0.00%	
SC21105 Anti-corruption Establishment	2,309.74	-	0.00%	0.00%	
SC21164 Auqaf, Religious Affairs & Zakat	1,490.73	-	0.00%	0.00%	
SC21142 Rural Development	993.42	-	0.00%	0.00%	
SC21170 Sugar Cane Cess	926.48	-	0.00%	0.00%	
SC21125 Cooperative	873.57	-	0.00%	0.00%	
SC24132 Works & Services (charged)	555.05	-	0.00%	0.00%	
SC21129 Mines & Minerals	473.42	-	0.00%	0.00%	
SC21172 Inter Provincial Coordination	79.86	-	0.00%	0.00%	

The amounts shown are for current revenue expenditures only.		Rs. in Million		
<b>Demand Number &amp; Description</b>	<b>Total Allocation 2026-27</b>	<b>Gender Based Allocation 2026-27</b>	<b>Share of Allocation to Gender Budget (In %)</b>	<b>Share of Allocation to Demand ( in %)</b>
<b>Grand Total</b>	<b>2,560,000.00</b>	<b>227,621.88</b>	<b>100.00%</b>	<b>8.89%</b>

**Green / Climate Based  
Budget Report  
2026-27**

# Green / Climate Based Budget Report - Action and Measure 2026-27

The amounts shown are for current revenue expenditures only.			Rs. in Million
Sector wise – Actions and Measures	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
<b>Education</b>	<b>46,603.99</b>	<b>38,734.25</b>	<b>49,416.40</b>
Promote awareness-raising programmes on climate change adaptation.	46,420.49	38,557.56	49,278.27
Promote awareness-raising programmes on climate change mitigation	183.51	176.69	138.14
<b>Environmental</b>	<b>26,567.90</b>	<b>31,053.09</b>	<b>26,730.62</b>
Climate-change-mitigation related research and monitoring. Oceanographic and atmospheric research and monitoring	0.00	0.00	7.49
Development and implementation of adaptation strategies at national level or in the context of de-centralization programmes	1,255.17	1,311.69	1,459.55
Education, training and public awareness related to climate change, the causes and impacts of climate change and the role of adaptation	1,824.70	2,188.37	1,803.26
Flood protection measures in areas which are becoming increasingly flood-sensitive (e.g. closing of estuaries, building of dikes and sea defences, restoration of wetlands) – with due consideration for the potential environmental impacts of such measures	2,566.64	3,859.42	2,644.27
Flood protection measures that reduce the consumption of energy and reduce GHG emissions	27.99	23.32	40.58
Supporting the integration of climate change adaptation into national and international policy, plans and programmes	20,893.40	23,670.31	20,775.47
<b>Health</b>	<b>22,105.01</b>	<b>22,050.22</b>	<b>24,254.92</b>
Health programmes to adapt to climate change, such as the implementation of measures to control heat stress or dengue, malaria, and other vector borne	21,927.99	21,906.53	24,071.66

The amounts shown are for current revenue expenditures only.			Rs. in Million
<b>Sector wise – Actions and Measures</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
diseases in areas threatened by increased incidence of diseases due to climate change			
Strengthening food safety regulations, notably in terms of microbiological quality, avoidance of contact with pest species, in areas affected by higher temperatures	177.02	143.69	183.26
<b>Agriculture</b>	<b>10,766.37</b>	<b>16,381.95</b>	<b>12,593.92</b>
Adoption of farm water efficiency solutions including drip irrigation, land leveling	437.85	477.97	474.87
<b>Cultivate and distribute climate-resilient seeds</b>	65.54	53.59	72.61
Promoting diversified agricultural production to reduce climate risk (e.g. growing a mix of different crops and different varieties of each crop)	4,451.69	4,229.89	5,512.76
Promoting heat and drought resistant crops and water saving irrigation methods to withstand climate change	3,551.47	2,461.89	3,361.23
Set up/use of early warning communications system for agricultural purposes (e.g. communications/IT solutions for monitoring crops, precipitation, temperature etc. to avoid crop loss through climate-related stress or disaster)	159.81	124.17	172.47
Sustainable climate-resilient farming methods	2,100.00	9,034.45	3,000.00
<b>Energy Generation, Distribution and Efficiency</b>	<b>10,881.10</b>	<b>11,129.24</b>	<b>9,965.78</b>
Regulatory policy reform in the energy sector to take into account climate change mitigation efforts	70.61	62.66	95.14
Renewable energy power plant retrofits, improvements in energy efficiency in existing thermal plants	10,661.60	10,945.48	9,716.01
Shift to efficient energy solutions	148.89	121.11	154.63
<b>Humanitarian Aid</b>	<b>5,897.59</b>	<b>4,678.43</b>	<b>5,433.89</b>
Developing emergency preparedness plans and disaster risk reduction strategies in order to protect key infrastructure assets from the impacts of climate change; this includes setting up early warning systems,	839.52	817.45	910.36

The amounts shown are for current revenue expenditures only.			Rs. in Million
<b>Sector wise – Actions and Measures</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
addressing governance issues and promoting awareness			
Developing emergency prevention and preparedness measures including insurance schemes to cope with potential climatic disasters such as floods or landslides	4,557.88	3,134.05	3,982.19
Social protection for climate disasters (for e.g as part of a pre-disaster preparedness programme which seeks to build resilience to potential future climate related disasters having a social protection scheme in place to enable emergency cash transfers to happen when a flood/storm strikes that means poorest people do not need to sell down their assets in the immediate aftermath of a disaster	435.19	554.15	369.98
Support to Civil Protection Team to improve their information on climate change impacts through the use of satellite-based maps in the preparation of event scenarios and rescue plans after the heavy monsoon rains that caused floods	65.00	172.77	171.36
<b>Transport and storage</b>	<b>4,296.85</b>	<b>4,389.86</b>	<b>3,210.17</b>
New infrastructure, capacity building and/or improvements to existing systems (integrated traffic management systems, driver training, etc.) that lead to significant reductions in GHG emissions	4,296.85	4,389.86	3,210.17
<b>Forestry</b>	<b>2,531.68</b>	<b>2,436.53</b>	<b>2,640.36</b>
Promoting sustainable forest management and adopting harvesting techniques that reduce soil erosion and exposure to wildfires, and promote the conservation of biodiversity in order to safeguard forest ecosystems from the impacts of climate change	1,128.40	1,120.46	1,257.35
Sustainable management of forest resources	1,403.28	1,316.07	1,383.02
<b>Water and Sanitation</b>	<b>2,161.80</b>	<b>2,267.73</b>	<b>2,282.90</b>
Developing or enhancing systems for monitoring drinking water, in areas affected by higher temperatures, floods and rising sea level as a consequence of climate change	721.57	584.91	733.59
Measures to design and deliver water and sanitation services which reduce vulnerability to floods of affected water and sanitation infrastructure	1,429.16	1,680.83	1,537.47

The amounts shown are for current revenue expenditures only.			Rs. in Million
<b>Sector wise – Actions and Measures</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
Water reservoir maintenance and watershed management	11.07	1.99	11.85
<b>Social Infrastructure and Services</b>	<b>1,445.55</b>	<b>2,137.62</b>	<b>1,679.36</b>
Improved access to roads all year round for population vulnerable to climate change impact	1,337.86	2,057.42	1,588.48
Support of vulnerable people including women and children in areas vulnerable to the effects of climate change through promotion of climate resilient agriculture, food security and basic services	107.69	80.19	90.88
<b>Waste</b>	<b>2,510.40</b>	<b>1,467.26</b>	<b>1,408.57</b>
Raising public awareness on recycling and waste recovery	2,510.40	1,467.26	1,408.57
<b>Livestock</b>	<b>1,243.83</b>	<b>1,239.99</b>	<b>1,021.06</b>
Assessing options for implementation of adaptation measures on livestock farms.	965.58	990.03	725.79
Promote rational grazing	278.25	249.96	295.27
<b>Construction</b>	<b>1,601.12</b>	<b>1,335.35</b>	<b>992.61</b>
Actions to stabilize roads against climate induced events	0.00	10.00	9.96
Building adaptive and resilient housing	719.17	459.22	558.65
More robust building regulations and improved enforcement practices when there is a shift in zones affected by climate disasters	680.85	679.18	288.77
Promotion of energy-efficient building techniques, development and enforcement of related standards and certification schemes	201.10	186.95	135.24
<b>Fisheries</b>	<b>899.87</b>	<b>997.78</b>	<b>905.39</b>
Promoting changes in fishing practices to adapt to changes in stocks and target species. Introducing flexibility in the gear that is used, the species that are fished, the fishing areas to be managed	899.87	997.78	905.39
<b>Business and Other Services</b>	<b>545.29</b>	<b>927.42</b>	<b>531.45</b>

The amounts shown are for current revenue expenditures only.			Rs. in Million
<b>Sector wise – Actions and Measures</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
Finance measures in the field of climate protection for preparing and supporting private investment on a public-private partnership basis (PPP)	545.29	927.42	531.45
<b>Industry</b>	<b>91.45</b>	<b>1,014.94</b>	<b>93.09</b>
Retrofitting of industrial facilities to enhance resilience to climate-related risks	91.45	1,014.94	93.09
<b>Communications (IT)</b>	<b>45.51</b>	<b>40.91</b>	<b>41.50</b>
Establishment/rehabilitation of Early warning systems for disaster risk reduction	0.00	0.00	0.00
Identification of key national data centres at greatest risk of suffering damage from storms or floods, and enhancement of climate resilience of those sites	45.51	40.91	41.50
<b>Other Multisector</b>	<b>26.75</b>	<b>22.16</b>	<b>31.37</b>
A programme addressing food insecurity which also builds capacity to cope with the impacts of climate change on food production	3.96	1.46	3.92
Rural tree plantation	22.78	20.70	27.45
<b>Tourism</b>	<b>20.93</b>	<b>19.64</b>	<b>20.98</b>
Diversification of tourist attractions to encompass areas less prone to the risks and impacts of climate change	20.93	19.64	20.98
<b>Grand Total</b>	<b>140,243</b>	<b>142,324</b>	<b>143,254</b>

## Green /Climate Based Budget Allocation Report - Demand Wise- 2026-27

The amounts shown are for current revenue expenditures only			Rs in Million
Demand Number & Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
SC21144 Health Services	24,438	23,374	25,480
SC21121 Agriculture	16,516	16,796	17,561
SC21151 Primary Education	15,615	12,346	16,631
SC21128 Energy	10,881	11,129	9,966
SC21153 Secondary Education	7,725	6,040	8,534
SC21127 Irrigation	8,582	8,698	8,212
SC21139 Transfer to Local Bodies	8,250	8,250	7,750
SC21154 Higher Secondary	4,413	3,520	5,021
SC21152 Elementary/Middle Education	4,271	3,298	4,877
SC21176 Sindh Higher Education Commission	4,230	4,230	4,580
SC21155 Colleges	3,965	3,624	4,141
SC21134 Transport	4,297	4,390	3,210
SC21126 Subsidies	2,100	9,034	3,000
SC21137 Forest & Wildlife	2,532	2,437	2,640
SC21150 Education Administration	3,433	3,001	2,470
SC21138 Local Government	1,853	2,750	2,209
SC21123 Livestock & Fisheries	2,144	2,238	1,926
SC21132 Works & Services	1,743	2,236	1,671
SC21136 Environment	1,255	1,312	1,460
SC21162 Rehabilitation	929	1,036	1,101
SC21146 Information	1,096	1,391	1,086
SC21104 Services General Admin & Coord Deptt.	1,118	1,391	1,012
SC21113 Excise & Taxation	764	727	746
SC21143 Public Health Engineering	733	587	745
SC21158 Universities & Boards	883	754	741
SC21109 Investment Department	545	927	531
SC21135 Weights & Measures	367	324	424
SC21149 Information Technology	133	329	406
SC21205 Higher Secondary Education II	338	283	352
SC24101 Provincial Assembly ( charged )	358	331	285
SC21122 Food	286	224	276

The amounts shown are for current revenue expenditures only			Rs in Million
<b>Demand Number &amp; Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
SC21203 Secondary Education II	250	193	269
SC21124 Board of Revenue-Land Management	221	255	258
SC21106 Finance	530	404	247
SC21140 Housing & Town Planning	219	216	221
SC21112 Sindh Revenue Board	217	223	217
SC21103 Chief Minister Secretariat / House	270	272	216
SC21204 Secondary Education III	193	157	212
SC21110 Planning & Development	266	247	195
SC21115 Home	29	135	165
SC21101 Provincial Assembly	82	125	148
SC21145 Sports & Youth Affairs	184	177	138
SC21118 Law & Parliamentary Affairs	126	115	130
SC21180 Primary (District Tharparkar @ Mithi)	83	83	112
SC21183 Primary (District Khairpur Mirs)	75	75	98
SC21202 Middle/Elementary Education-III	69	78	95
SC21130 Industries	91	1,015	93
SC24102 Governor Secretariat / House ( charged )	113	116	92
SC21190 Primary (District Shaheed Benazirabad)	63	67	88
SC21201 Middle/Elementary Education-II	71	72	86
SC21192 Primary (District Sanghar)	60	60	79
SC21193 Primary (District Badin)	55	55	73
SC21191 Primary (District Naushero Feroze)	53	53	69
SC21181 Primary (District Umer Kot)	49	49	66
SC21194 Primary (District Dadu)	45	45	58
SC21179 Primary (District Mirpurkhas)	41	41	55
SC21184 Primary (District Ghotki)	41	41	53
SC21178 Primary (Karachi Division)	41	41	53
SC21185 Primary (District Larkana)	39	39	49
SC21189 Primary (District Kamber @ Shahdadkot)	37	37	47
SC21148 Culture Tourism Antiquities and Archives	196	192	41
SC21186 Primary (District Jacobabad)	30	30	39
SC21188 Primary (District Shikarpur)	29	29	38
SC21182 Primary (District Sukkur)	28	28	36
SC21200 Primary (District Sujawal)	25	25	34
SC21199 Primary (District Thatta)	25	25	34
SC21187 Primary (District Kashmore)	24	24	32
SC21196 Primary (District Matiari)	23	23	31
SC21177 Primary (District Hyderabad)	23	23	30
SC21175 Social Protection	227	221	29

The amounts shown are for current revenue expenditures only			Rs in Million
<b>Demand Number &amp; Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
SC21197 Primary (District Tando Muhammad Khan)	21	21	28
SC24120 Protection Against Harassment (Charged)	23	21	27
SC21198 Primary (District Tando Allahyar)	19	19	25
SC21195 Primary (District Jamshoro)	17	17	23
SC21174 Chief Minister's Inspection Enquiries	22	19	22
SC21157 Technical Education	19	12	18
SC21161 Women Development	15	19	15
SC24132 Works & Services (charged)	56	71	10
SC21108 Grants and Subventions	8	8	8
SC21102 Governor Secretariat / House	6	5	6
SC21131 Labour	2	1	2
<b>Grand Total</b>	<b>140,243</b>	<b>142,324</b>	<b>143,254</b>

# Share of Green/Climate-Based Allocation in Total Allocation

## 2026-27

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21144 Health Services	335,997	25,480	17.79%	7.58%
SC21121 Agriculture	36,419	17,561	12.26%	48.22%
SC21151 Primary Education	166,312	16,631	11.61%	10.00%
SC21128 Energy	66,478	9,966	6.96%	14.99%
SC21153 Secondary Education	85,344	8,534	5.96%	10.00%
SC21127 Irrigation	41,006	8,212	5.73%	20.03%
SC21139 Transfer to Local Bodies	155,000	7,750	5.41%	5.00%
SC21154 Higher Secondary	50,209	5,021	3.50%	10.00%
SC21152 Elementary/Middle Education	48,773	4,877	3.40%	10.00%
SC21176 Sindh Higher Education Commission	45,801	4,580	3.20%	10.00%
SC21155 Colleges	41,415	4,141	2.89%	10.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21134 Transport	5,471	3,210	2.24%	58.67%
SC21126 Subsidies	133,504	3,000	2.09%	2.25%
SC21137 Forest & Wildlife	3,753	2,640	1.84%	70.36%
SC21150 Education Administration	68,046	2,470	1.72%	3.63%
SC21138 Local Government	44,189	2,209	1.54%	5.00%
SC21123 Livestock & Fisheries	11,659	1,926	1.34%	16.52%
SC21132 Works & Services	18,291	1,671	1.17%	9.13%
SC21136 Environment	1,824	1,460	1.02%	80.00%
SC21162 Rehabilitation	3,883	1,101	0.77%	28.36%
SC21146 Information	10,856	1,086	0.76%	10.00%
SC21104 Services General Admin & Coord Deptt.	21,554	1,012	0.71%	4.70%
SC21113 Excise & Taxation	8,077	746	0.52%	9.23%
SC21143 Public Health Engineering	7,192	745	0.52%	10.37%
SC21158 Universities & Boards	7,408	741	0.52%	10.00%
SC21109 Investment Department	5,314	531	0.37%	10.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21135 Weights & Measures	884	424	0.30%	48.01%
SC21149 Information Technology	4,058	406	0.28%	10.00%
SC21205 Higher Secondary Education II	3,521	352	0.25%	10.00%
SC24101 Provincial Assembly ( charged )	2,850	285	0.20%	10.00%
SC21122 Food	2,755	276	0.19%	10.00%
SC21203 Secondary Education II	2,699	269	0.19%	9.96%
SC21124 Board of Revenue-Land Management	8,806	258	0.18%	2.93%
SC21106 Finance	4,383	247	0.17%	5.65%
SC21140 Housing & Town Planning	2,206	221	0.15%	10.00%
SC21112 Sindh Revenue Board	2,172	217	0.15%	10.00%
SC21103 Chief Minister Secretariat / House	1,080	216	0.15%	20.00%
SC21204 Secondary Education III	2,118	212	0.15%	9.99%
SC21110 Planning & Development	2,187	195	0.14%	8.90%
SC21115 Home	13,625	165	0.12%	1.21%
SC21101 Provincial Assembly	1,477	148	0.10%	10.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21145 Sports & Youth Affairs	2,039	138	0.10%	6.78%
SC21118 Law & Parliamentary Affairs	21,227	130	0.09%	0.61%
SC21180 Primary (District Tharparkar @ Mithi)	1,120	112	0.08%	10.00%
SC21183 Primary (District Khairpur Mirs)	984	98	0.07%	10.00%
SC21202 Middle/Elementary Education-III	945	95	0.07%	10.00%
SC21130 Industries	2,100	93	0.06%	4.43%
SC24102 Governor Secretariat / House ( charged )	915	92	0.06%	10.00%
SC21190 Primary (District Shaheed Benazirabad)	875	88	0.06%	10.00%
SC21201 Middle/Elementary Education-II	862	86	0.06%	10.00%
SC21192 Primary (District Sanghar)	790	79	0.06%	10.00%
SC21193 Primary (District Badin)	733	73	0.05%	10.00%
SC21191 Primary (District Naushero Feroze)	695	69	0.05%	10.00%
SC21181 Primary (District Umer Kot)	658	66	0.05%	10.00%
SC21194 Primary (District Dadu)	582	58	0.04%	10.00%
SC21179 Primary (District Mirpurkhas)	551	55	0.04%	10.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21184 Primary (District Ghotki)	529	53	0.04%	9.99%
SC21178 Primary (Karachi Division)	526	53	0.04%	10.00%
SC21185 Primary (District Larkana)	489	49	0.03%	10.00%
SC21189 Primary (District Kamber @ Shahdadkot)	474	47	0.03%	10.00%
SC21148 Culture Tourism Antiquities and Archives	6,578	41	0.03%	0.62%
SC21186 Primary (District Jacobabad)	388	39	0.03%	10.00%
SC21188 Primary (District Shikarpur)	380	38	0.03%	10.00%
SC21182 Primary (District Sukkur)	363	36	0.03%	10.00%
SC21200 Primary (District Sujawal)	344	34	0.02%	10.00%
SC21199 Primary (District Thatta)	336	34	0.02%	10.00%
SC21187 Primary (District Kashmore)	319	32	0.02%	10.00%
SC21196 Primary (District Matiari)	306	31	0.02%	10.00%
SC21177 Primary (District Hyderabad)	302	30	0.02%	10.00%
SC21175 Social Protection	290	29	0.02%	10.00%
SC21197 Primary (District Tando Muhammad Khan)	283	28	0.02%	10.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC24120 Protection Against Harassment (Charged)	291	27	0.02%	9.44%
SC21198 Primary (Diistrict Tando Allahyar)	248	25	0.02%	10.00%
SC21195 Primary (District Jamshoro)	228	23	0.02%	10.00%
SC21174 Chief Minister's Inspection Enquiries	218	22	0.02%	10.00%
SC21157 Technical Education	9,418	18	0.01%	0.19%
SC21161 Women Development	889	15	0.01%	1.66%
SC24132 Works & Services (charged)	555	10	0.01%	1.72%
SC21108 Grants and Subventions	260,162	8	0.01%	0.00%
SC21102 Governor Secretariat / House	56	6	0.00%	10.00%
SC21131 Labour	1,819	2	0.00%	0.09%
SC24106 Finance-Debt Servicing Interest Payment	54,249	-	0.00%	0.00%
SC21133 Education Works	5,627	-	0.00%	0.00%
SC21159 Dept of Empowerment- Persons Disabilities	19,356	-	0.00%	0.00%
SC21164 Auqaf, Religious Affairs & Zakat	1,491	-	0.00%	0.00%
SC21156 Medical Education	18,274	-	0.00%	0.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21170 Sugar Cane Cess	926	-	0.00%	0.00%
SC24119 Provincial Ombudsman ( charged )	1,022	-	0.00%	0.00%
SC21171 Human Rights	571	-	0.00%	0.00%
SC21107 Superannuation & Pension	360,036	-	0.00%	0.00%
SC21105 Anti-corruption Establishment	2,310	-	0.00%	0.00%
SC21163 Social Welfare	4,478	-	0.00%	0.00%
SC21141 Human Settlement Sp.Dev & Social Housing	389	-	0.00%	0.00%
SC21172 Inter Provincial Coordination	80	-	0.00%	0.00%
SC21206 Emergent Needs	60,650	-	0.00%	0.00%
SC21116 Sindh Police	193,056	-	0.00%	0.00%
SC21142 Rural Development	993	-	0.00%	0.00%
SC21147 Minorities Affairs	1,458	-	0.00%	0.00%
SC24118 Law & Parliamentary Affairs ( charged )	6,504	-	0.00%	0.00%
SC21117 Jails	9,857	-	0.00%	0.00%
SC21160 Population Welfare	8,926	-	0.00%	0.00%

The amounts shown are for current revenue expenditures only.				Rs. in Million
Demand Number & Description	Total Allocation 2026-27	Green/ Climate Based Allocation 2026-27	Share of Allocation to Green/Climate Budget (In %)	Share of Allocation Demand (in %)
SC21125 Cooperative	874	-	0.00%	0.00%
SC21129 Mines & Minerals	473	-	0.00%	0.00%
SC21114 Board of Revenue-Tax Management	8,937	-	0.00%	0.00%
<b>Grand Total</b>	<b>2,560,000</b>	<b>143,254</b>	<b>100.00%</b>	<b>5.60%</b>

**Sustainable Development  
Goals (SDGs)  
Budget Report  
2026-27**

# SDGs Budget Report (By Goal)

## 2026-27

The amounts shown are for current revenue expenditures only				Rs. in Million
SDG Number	SDG Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	No Poverty – End poverty in all its forms everywhere	13,354	23,951	79,655
2	Zero Hunger – End hunger, achieve food security and improved nutrition and promote sustainable agriculture	211,271	238,873	188,359
3	Good Health and Well-being – Ensure healthy lives and promote well-being for all at all ages	317,130	305,818	325,752
4	Quality Education – Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	541,361	462,212	569,815
5	Gender Equality – Achieve gender equality and empower all women and girls	10,396	12,106	13,644
6	Clean Water and Sanitation – Ensure availability and sustainable management of water and sanitation for all	50,276	46,618	47,613
7	Affordable and Clean Energy – Ensure access to affordable, reliable, sustainable and modern energy for all	72,646	74,392	66,478
8	Decent Work and Economic Growth – Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	5,152	4,917	5,175
9	Industry, Innovation and Infrastructure – Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	21,077	35,417	20,248
10	Reduced Inequalities – Reduce inequality within and among countries	305,248	364,690	383,616
11	Sustainable Cities and Communities – Make cities and human settlements inclusive, safe, resilient and sustainable	212,629	226,245	202,812
12	Responsible Consumption and Production – Ensure sustainable consumption and production patterns	678	662	731

The amounts shown are for current revenue expenditures only				Rs. in Million
<b>SDG Number</b>	<b>SDG Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
<b>13</b>	Climate Action – Take urgent action to combat climate change and its impacts	284	291	283
<b>14</b>	Life Below Water – Conserve and sustainably use the oceans, seas and marine resources for sustainable development	80	80	80
<b>15</b>	Life on Land – Protect, restore and promote sustainable use of terrestrial ecosystems	3,579	3,402	3,689
<b>16</b>	Peace, Justice and Strong Institutions – Promote peaceful and inclusive societies, provide access to justice for all and build effective institutions	291,840	314,997	555,006
<b>17</b>	Partnerships for the Goals – Strengthen the means of implementation and revitalize the global partnership for sustainable development	84,999	92,676	97,044
<b>Grand Total</b>		<b>2,142,000</b>	<b>2,207,348</b>	<b>2,560,000</b>

# SDGs Budget Report (By Target)

## 2026-27

The amounts shown are for current revenue expenditures only.				Rs. in Million
SDG Target No.	SDG Target Description	Budget Estimates 2025-26	Revised Estimate 2025-26	Budget Estimates 2026-27
10.4	Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	299,346	358,800	378,036
16.1	Significantly reduce all forms of violence and related death rates everywhere	12,105	14,862	271,962
16.3	Promote the rule of law at the national and international levels and ensure equal access to justice for all	227,509	237,871	238,412
3.8	Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	239,643	222,206	237,283
4.1	By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	233,658	192,371	233,055
4.A	Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all	181,429	139,841	203,696
11.3	By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries	166,211	166,036	156,310
2.B	Correct and prevent trade restrictions and distortions in world agricultural markets, including through the parallel elimination of all forms of agricultural export subsidies and all export measures with equivalent effect, in accordance with the mandate of the Doha Development Round	142,961	171,781	133,504
4.3	By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	90,741	85,969	94,931
7.1	By 2030, ensure universal access to affordable, reliable and modern energy services	72,646	74,392	66,478

The amounts shown are for current revenue expenditures only.				Rs. in Million
<b>SDG Target No.</b>	<b>SDG Target Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimate 2025-26</b>	<b>Budget Estimates 2026-27</b>
<b>17.1</b>	Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection	55,959	55,167	61,531
<b>1.5</b>	By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	739	674	61,385
<b>3.C</b>	Substantially increase health financing and the recruitment, development, training and retention of the health workforce in developing countries, especially in least developed countries and small island developing States	34,646	34,467	36,308
<b>16.6</b>	Develop effective, accountable and transparent institutions at all levels	42,673	52,854	35,541
<b>2.4</b>	By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	30,104	29,875	31,789
<b>6.5</b>	By 2030, implement integrated water resources management at all levels, including through transboundary cooperation as appropriate	31,330	29,334	30,243
<b>11.6</b>	By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	29,504	41,582	29,762
<b>17.17</b>	Encourage and promote effective public, public-private and civil society partnerships, building on the experience and resourcing strategies of partnerships	22,360	27,142	29,011
<b>4.5</b>	By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	13,855	13,947	15,845
<b>1.4</b>	By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	6,048	12,428	13,038

The amounts shown are for current revenue expenditures only.				Rs. in Million
SDG Target No.	SDG Target Description	Budget Estimates 2025-26	Revised Estimate 2025-26	Budget Estimates 2026-27
3.B	Support the research and development of vaccines and medicines for the communicable and non-communicable diseases that primarily affect developing countries, provide access to affordable essential medicines and vaccines, in accordance with the Doha Declaration on the TRIPS Agreement and Public Health, which affirms the right of developing countries to use to the full the provisions in the Agreement on Trade-Related Aspects of Intellectual Property Rights regarding flexibilities to protect public health, and, in particular, provide access to medicines for all	5,760	12,095	12,723
9.1	Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	10,967	16,669	12,347
3.4	By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being	11,147	11,129	12,129
6.4	By 2030, substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity	10,762	9,232	10,779
2.5	By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domesticated animals and their related wild species, including through soundly managed and diversified seed and plant banks at the national, regional and international levels, and promote access to and fair and equitable sharing of benefits arising from the utilization of genetic resources and associated traditional knowledge, as internationally agreed	12,465	12,515	10,136
4.4	By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	8,412	7,421	9,616
3.3	By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	8,318	8,326	8,911
5.6	Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the	8,357	8,103	8,906

The amounts shown are for current revenue expenditures only.				Rs. in Million
<b>SDG Target No.</b>	<b>SDG Target Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimate 2025-26</b>	<b>Budget Estimates 2026-27</b>
	Beijing Platform for Action and the outcome documents of their review conferences			
<b>3.1</b>	By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	7,319	7,146	7,820
<b>4.7</b>	By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development	7,784	8,850	7,435
<b>6.B</b>	Support and strengthen the participation of local communities in improving water and sanitation management	8,140	8,050	6,546
<b>3.D</b>	Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks	6,881	7,512	6,406
<b>16.4</b>	By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery and return of stolen assets and combat all forms of organized crime	6,102	6,001	6,102
<b>9.A</b>	Facilitate sustainable and resilient infrastructure development in developing countries through enhanced financial, technological and technical support to African countries, least developed countries, landlocked developing countries and small island developing States	8,314	7,740	5,992
<b>2.A</b>	Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	5,179	4,334	5,803
<b>11.2</b>	By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	7,277	7,400	5,471
<b>17.5</b>	Adopt and implement investment promotion regimes for least developed countries	5,453	9,274	5,314

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<b>1.3</b>	Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	5,860	10,151	4,589
<b>2.C</b>	Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	4,068	3,297	4,055
<b>4.C</b>	By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States	3,833	12,171	3,569
<b>5.B</b>	Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women	934	2,894	3,558
<b>10.2</b>	By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	3,489	3,498	3,551
<b>11.4</b>	Strengthen efforts to protect and safeguard the world's cultural and natural heritage	2,730	2,879	3,497
<b>15.2</b>	By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	2,814	2,738	2,911
<b>11.1</b>	By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	2,856	3,281	2,902
<b>2.3</b>	By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	16,282	16,930	2,885
<b>3.2</b>	By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	2,475	2,080	2,746

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<b>16.5</b>	Substantially reduce corruption and bribery in all their forms	1,888	2,171	2,310
<b>10.3</b>	Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard	2,414	2,392	2,030
<b>8.9</b>	By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products	2,012	2,065	2,026
<b>11.5</b>	By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations	847	1,921	1,915
<b>8.8</b>	Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment	1,646	1,517	1,721
<b>4.6</b>	By 2030, ensure that all youth and a substantial proportion of adults, both men and women, achieve literacy and numeracy	1,650	1,642	1,667
<b>11.A</b>	Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning	1,863	1,778	1,447
<b>11.B</b>	By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels	1,332	1,332	1,443
<b>8.5</b>	By 2030, achieve full and productive employment and decent work for all women and men, including for young people and persons with disabilities, and equal pay for work of equal value	1,245	1,135	1,165
<b>9.2</b>	Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	996	10,208	1,009

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<b>5.c</b>	Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels	877	902	889
<b>15.7</b>	Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products	765	664	778
<b>17.4</b>	Assist developing countries in attaining long-term debt sustainability through coordinated policies aimed at fostering debt financing, debt relief and debt restructuring, as appropriate, and address the external debt of highly indebted poor countries to reduce debt distress	771	684	773
<b>3.5</b>	Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol	319	280	721
<b>3.9</b>	By 2030, substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination	622	576	704
<b>1.a</b>	Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions	647	649	587
<b>9.c</b>	Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2020	400	400	500
<b>12.2</b>	By 2030, achieve the sustainable management and efficient use of natural resources	421	405	473
<b>17.19</b>	By 2030, build on existing initiatives to develop measurements of progress on sustainable development that complement gross domestic product, and support statistical capacity-building in developing countries	455	409	415
<b>16.A</b>	Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, in particular in developing countries, to prevent violence and combat terrorism and crime	1,310	975	405
<b>9.3</b>	Increase the access of small-scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	400	400	400

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<b>5.1</b>	End all forms of discrimination against all women and girls everywhere	228	207	291
<b>13.2</b>	Integrate climate change measures into national policies, strategies and planning	263	282	270
<b>8.3</b>	Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services	249	200	263
<b>12.7</b>	Promote public procurement practices that are sustainable, in accordance with national policies and priorities	258	258	258
<b>16.2</b>	End abuse, exploitation, trafficking and all forms of violence against and torture of children	200	200	200
<b>2.2</b>	By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	212	141	187
<b>14.2</b>	By 2020, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration in order to achieve healthy and productive oceans	80	80	80
<b>16.7</b>	Ensure responsive, inclusive, participatory and representative decision-making at all levels	54	64	74
<b>11.7</b>	By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	9	37	64
<b>1.2</b>	By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	60	50	57
<b>6.1</b>	By 2030, achieve universal and equitable access to safe and affordable drinking water for all	39	-	41
<b>13.1</b>	Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries	21	9	13

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<b>6.3</b>	By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally	5	2	4
<b>Grand Total</b>		<b>2,142,000</b>	<b>2,207,348</b>	<b>2,560,000</b>

# SDGs Budget Report (By Indicator)

## 2026-27

The amounts shown are for current revenue expenditures only.				Rs in Million
SDG Indicator Number	SDG Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
10.4.1	Labour share of GDP, comprising wages and social protection transfers	299,346	358,800	378,036
16.1.2	Conflict-related deaths per 100,000 population, by sex, age and cause	-	-	260,000
16.3.1	Proportion of victims of violence in the previous 12 months who reported their victimization to competent authorities or other officially recognized conflict resolution mechanisms	227,509	237,871	238,412
3.8.1	Coverage of essential health services (defined as the average coverage of essential services based on tracer interventions that include reproductive, maternal, newborn and child health, infectious diseases, non-communicable diseases and service capacity and access, among the general and the most disadvantaged population)	239,643	222,206	237,283
4.1.1	Proportion of children and young people: (a) in grades 2/3; (b) at the end of primary; and (c) at the end of lower secondary achieving at least a minimum proficiency level in (i) reading and (ii) mathematics, by sex	233,658	192,371	233,055
4.A.1	Proportion of schools with access to: (a) electricity; (b) the Internet for pedagogical purposes; (c) computers for pedagogical purposes; (d) adapted infrastructure and materials for students with disabilities; (e) basic drinking water; (f) single-sex basic sanitation facilities; and (g) basic handwashing facilities (as per the WASH indicator definitions)	181,429	139,841	203,696
11.3.2	Proportion of cities with a direct participation structure of civil society in urban planning and management that operate regularly and democratically	166,090	165,922	156,200
2.B.1	Producer Support Estimate	142,961	171,781	133,504
4.3.1	Participation rate of youth and adults in formal and non-formal education and training in the previous 12 months, by sex	90,741	85,969	94,931

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<b>7.1.1</b>	Proportion of population with access to electricity	72,646	74,392	66,478
<b>17.1.1</b>	Total government revenue as a proportion of GDP, by source	55,959	55,167	61,531
<b>1.5.1</b>	Number of deaths, missing persons and directly affected persons attributed to disasters per 100,000 population	-	-	60,650
<b>3.C.1</b>	Health worker density and distribution	34,646	34,467	36,308
<b>16.6.1</b>	Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)	39,646	49,894	32,261
<b>2.4.1</b>	Proportion of agricultural area under productive and sustainable agriculture	30,104	29,875	31,789
<b>6.5.1</b>	Degree of integrated water resources management implementation (0-100)	31,330	29,334	30,243
<b>11.6.1</b>	Proportion of urban solid waste regularly collected and with adequate final discharge out of total urban solid waste generated, by cities	29,504	41,582	29,762
<b>17.17.1</b>	Amount of United States dollars committed to public-private and civil society partnerships	22,360	27,142	29,011
<b>4.5.1</b>	Parity indices (female/male, rural/urban, bottom/top wealth quintile and others such as disability status, indigenous peoples and conflict-affected, as data become available) for all education indicators on this list that can be disaggregated	13,855	13,947	15,845
<b>1.4.1</b>	Proportion of population living in households with access to basic services	6,048	12,428	13,038
<b>3.B.1</b>	Proportion of the population with access to affordable medicines and vaccines on a sustainable basis	5,743	12,085	12,705
<b>9.1.1</b>	Proportion of the rural population who live within 2 km of an all-season road	10,967	16,569	12,249
<b>16.10.2</b>	Number of countries that adopt and implement constitutional, statutory and/or policy guarantees for public access to information	11,623	14,544	11,547

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3.4.1	Mortality rate attributed to cardiovascular disease, cancer, diabetes or chronic respiratory disease	10,495	10,465	11,484
6.4.1	Change in water-use efficiency over time	10,762	9,232	10,779
2.5.1	Number of plant and animal genetic resources for food and agriculture secured in either medium or long-term conservation facilities	12,465	12,515	10,136
4.4.1	Proportion of youth and adults with information and communications technology (ICT) skills, by type of skill	8,412	7,421	9,616
5.6.1	Proportion of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care	8,357	8,103	8,906
3.1.1	Maternal mortality ratio	7,319	7,146	7,820
4.7.1	Extent to which (i) global citizenship education and (ii) education for sustainable development, including gender equality and human rights, are mainstreamed at all levels in: (a) national education policies, (b) curricula, (c) teacher education and (d) student assessment	7,784	8,850	7,435
6.B.1	Proportion of local administrative units with established and operational policies and procedures for participation of local communities in water and sanitation management	8,140	8,050	6,546
3.D.1	International Health Regulations (IHR) capacity and health emergency preparedness	6,881	7,512	6,406
16.4.2	Proportion of seized small arms and light weapons that are recorded and traced, in accordance with international standards and legal instruments	6,030	5,928	6,026
9.A.1	Total official international support (official development assistance plus other official flows) to infrastructure	8,314	7,740	5,992
11.2.1	Proportion of population that has convenient access to public transport, by sex, age and persons with disabilities	7,277	7,400	5,471
2.A.2	Total official flows (official development assistance plus other official flows) to the agriculture sector	4,695	3,866	5,327
17.5.1	Number of countries that adopt and implement investment promotion regimes for least developed countries	5,453	9,274	5,314

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<b>1.3.1</b>	Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable	5,860	10,151	4,589
<b>2.C.1</b>	Indicator of food price anomalies	4,068	3,297	4,055
<b>3.3.4</b>	Hepatitis B incidence per 100,000 population	3,832	3,717	3,881
<b>4.C.1</b>	Proportion of teachers in: (a) pre-primary; (b) primary; (c) lower secondary; and (d) upper secondary education who have received at least the minimum organized teacher training (e.g. pedagogical training) pre-service or in-service required for teaching at the relevant level in a given country	3,833	12,171	3,569
<b>5.B.1</b>	Proportion of individuals who own a mobile telephone, by sex	934	2,894	3,558
<b>10.2.1</b>	Proportion of people living below 50 per cent of median income, by age, sex and persons with disabilities	3,489	3,498	3,551
<b>11.4.1</b>	Total expenditure (public and private) per capita spent on the preservation, protection and conservation of all cultural and natural heritage, by type of heritage (cultural, natural, mixed and World Heritage Centre designation), level of government (national, regional and local/municipal), type of expenditure (operating expenditure/investment) and type of private funding (donations in kind, private non-profit sector and sponsorship)	2,730	2,879	3,497
<b>16.6.2</b>	16.6.2 Proportion of the population satisfied with their last experience of public services	3,027	2,960	3,281
<b>15.2.1</b>	Progress towards sustainable forest management	2,814	2,738	2,911
<b>11.1.1</b>	Proportion of urban population living in slums, informal settlements or inadequate housing	2,856	3,281	2,902
<b>3.3.2</b>	Tuberculosis incidence per 1,000 population	2,431	2,733	2,864
<b>3.2.1</b>	Under-five mortality rate	2,475	2,080	2,746

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SDG Indicator Number	SDG Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
16.5.1	Proportion of persons who had at least one contact with a public official and who paid a bribe to a public official, or were asked for a bribe by those public officials, during the previous 12 months	1,888	2,171	2,310
10.3.1	Proportion of the population reporting having personally felt discriminated against or harassed within the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law	2,414	2,392	2,030
8.9.1	Tourism direct GDP as a proportion of total GDP and in growth rate	2,012	2,065	2,026
2.3.1	Volume of production per labour unit by classes of farming/pastoral/forestry enterprise size	1,885	2,062	1,958
11.5.1	Number of deaths, missing persons and persons affected by disaster per 100,000 people	847	1,921	1,915
8.8.2	Increase in national compliance of labour rights (freedom of association and collective bargaining) based on International Labour Organization (ILO) textual sources and national legislation, by sex and migrant status	1,646	1,517	1,721
3.3.3	Malaria incidence per 1,000 population	1,608	1,428	1,721
4.6.1	Percentage of population in a given age group achieving at least a fixed level of proficiency in functional (a) literacy and (b) numeracy skills, by sex	1,650	1,642	1,667
11.A.1	Proportion of population living in cities that implement urban and regional development plans integrating population projections and resource needs, by size of city	1,863	1,778	1,447
11.B.1	Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with the Sendai Framework for Disaster Risk Reduction 2015-2030a	1,332	1,332	1,443
8.5.1	Average hourly earnings of female and male employees, by occupation, age and persons with disabilities	1,245	1,135	1,165
9.2.1	Manufacturing value added as a proportion of GDP and per capita	996	10,208	1,009

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<b>2.3.2</b>	Average income of small-scale food producers, by sex and indigenous status	14,397	14,868	926
<b>5.c.1</b>	Proportion of countries with systems to track and make public allocations for gender equality and women's empowerment	877	902	889
<b>15.7.1</b>	Proportion of traded wildlife that was poached or illicitly trafficked	765	664	778
<b>17.4.1</b>	Debt service as a proportion of exports of goods and services	771	684	773
<b>1.5.2</b>	Direct disaster economic loss in relation to global gross domestic product (GDP) <sup>a</sup>	739	674	735
<b>3.5.1</b>	Coverage of treatment interventions (pharmacological, psychosocial and rehabilitation and aftercare services) for substance use disorders	319	280	721
<b>3.4.2</b>	Suicide mortality rate	652	663	645
<b>1.A.1</b>	Proportion of resources allocated by the government directly to poverty reduction programmes	647	641	553
<b>9.c.1</b>	Proportion of population covered by a mobile network, by technology	400	400	500
<b>2.A.1</b>	The agriculture orientation index for government expenditures	484	468	476
<b>12.2.1</b>	Material footprint, material footprint per capita, and material footprint per GDP	421	405	473
<b>3.9.2</b>	Mortality rate attributed to unsafe water, unsafe sanitation and lack of hygiene (exposure to unsafe Water, Sanitation and Hygiene for All (WASH) services)	390	373	455
<b>16.1.4</b>	Proportion of population that feel safe walking alone around the area they live	482	318	415
<b>17.19.1</b>	Dollar value of all resources made available to strengthen statistical capacity in developing countries	455	409	415
<b>3.3.1</b>	Number of new HIV infections per 1,000 uninfected population, by sex, age and key populations	415	415	410

The amounts shown are for current revenue expenditures only.				Rs in Million
SDG Indicator Number	SDG Description	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
16.A.1	Existence of independent national human rights institutions in compliance with the Paris Principles	1,310	975	405
9.3.1	Proportion of small-scale industries in total industry value added	400	400	400
5.1.1	Whether or not legal frameworks are in place to promote, enforce and monitor equality and non-discrimination on the basis of sex	228	207	291
13.2.1	Number of countries that have communicated the establishment or operationalization of an integrated policy/strategy/plan which increases their ability to adapt to the adverse impacts of climate change, and foster climate resilience and low greenhouse gas emissions development in a manner that does not threaten food production (including a national adaptation plan, nationally determined contribution, national communication, biennial update report or other)	263	282	270
8.3.1	Proportion of informal employment in non-agriculture employment, by sex	249	200	263
12.7.1	Number of countries implementing sustainable public procurement policies and action plans	258	258	258
3.9.3	Mortality rate attributed to unintentional poisoning	232	203	248
16.2.1	Proportion of children aged 1-17 years who experienced any physical punishment and/or psychological aggression by caregivers in the past month	200	200	200
2.2.1	Prevalence of stunting (height for age <-2 standard deviation from the median of the World Health Organization (WHO) Child Growth Standards) among children under 5 years of age	212	141	187
11.3.1	Ratio of land consumption rate to population growth rate	122	114	110
9.1.2	Passenger and freight volumes, by mode of transport	-	100	98
14.2.1	Proportion of national exclusive economic zones managed using ecosystem-based approaches	80	80	80

The amounts shown are for current revenue expenditures only.				Rs in Million
<b>SDG Indicator Number</b>	<b>SDG Description</b>	<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>	<b>Budget Estimates 2026-27</b>
<b>16.4.1</b>	Total value of inward and outward illicit financial flows (in current United States dollars)	71	73	76
<b>16.7.2</b>	Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group	54	64	74
<b>11.7.1</b>	Average share of the built-up area of cities that is open space for public use for all, by sex, age and persons with disabilities	9	37	64
<b>1.2.1</b>	Proportion of population living below the national poverty line, by sex and age	60	50	57
<b>6.1.1</b>	Proportion of population using safely managed drinking water services	39	-	41
<b>3.3.5</b>	Number of people requiring interventions against neglected tropical diseases	32	34	35
<b>1.a.2</b>	Proportion of total government spending on essential services (education, health and social protection)	-	8	34
<b>3.B.2</b>	Total net official development assistance to medical research and basic health sectors	17	10	18
<b>13.1.1</b>	Number of countries with national and local disaster risk reduction strategiesa	21	9	13
<b>6.3.1</b>	Proportion of wastewater safely treated	5	2	4
<b>Grand Total</b>		<b>2,142,000</b>	<b>2,207,348</b>	<b>2,560,000</b>