

# Budget

2021-22

Vol-III

SC21147

Minorities Affairs



Finance Department  
Government of Sindh

2021-22

**SC21147 (147)**  
**Minorities Affairs**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Hyderabad	84	793,458,000	1,368,035,000	41,913,000	754,183,000	796,096,000
Karachi	61	682,389,000	98,571,000	37,166,000	13,773,000	50,939,000
Mirpurkhas	18	11,983,000	8,999,000	10,770,000	1,873,000	12,643,000
Sukkur	18	12,039,000	10,715,000	11,049,000	1,736,000	12,785,000
Larkana	17	13,231,000	11,930,000	12,382,000	1,716,000	14,098,000
Benazirabad	3	1,647,000	750,000	1,630,000		1,630,000
<b>TOTAL</b>	<b>201</b>	<b>1,514,747,000</b>	<b>1,499,000,000</b>	<b>114,910,000</b>	<b>773,281,000</b>	<b>888,191,000</b>

SC21147 (147)  
Minorities Affairs

	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>888,191,000</u>
<b>Total:</b>	<u>888,191,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
084101 ADMINISTRATION	673,932,000	91,304,000	41,657,000
084104 MINORITY AFFAIRS	840,815,000	1,407,696,000	846,534,000
<b>TOTAL</b>	<b>1,514,747,000</b>	<b>1,499,000,000</b>	<b>888,191,000</b>

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**SC21147 (147)**  
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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD	781,166,000	1,357,417,000	783,117,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD	12,292,000	10,618,000	12,979,000
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI	673,932,000	91,304,000	41,657,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC	8,457,000	7,267,000	9,282,000
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA	13,231,000	11,930,000	14,098,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU	11,983,000	8,999,000	12,643,000
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD	1,647,000	750,000	1,630,000
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK	12,039,000	10,715,000	12,785,000
<b>TOTAL</b>		<b>1,514,747,000</b>	<b>1,499,000,000</b>	<b>888,191,000</b>

**SC21147 (147)**  
**Minorities Affairs**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>104,395,000</u></b>	<b><u>89,692,000</u></b>	<b><u>114,910,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>53,963,000</u></b>	<b><u>43,307,000</u></b>	<b><u>57,259,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>30,446,000</u></b>	<b><u>22,632,000</u></b>	<b><u>32,565,000</u></b>
A01101	Basic Pay Of Officer	26,373,000	18,318,000	28,288,000
A01102	Personal pay	188,000	417,000	198,000
A01103	Special pay	35,000	35,000	37,000
A01105	Qualification Pay	45,000		47,000
A01106	Pay of contract officer	3,803,000	3,862,000	3,993,000
A01150	Others	2,000		2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>23,517,000</u></b>	<b><u>20,675,000</u></b>	<b><u>24,694,000</u></b>
A01151	Basic Pay Other Staff	23,440,000	20,665,000	24,613,000
A01152	Personal pay	65,000		68,000
A01153	Special pay	12,000	10,000	13,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>50,432,000</u></b>	<b><u>46,385,000</u></b>	<b><u>57,651,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>48,335,000</u></b>	<b><u>44,295,000</u></b>	<b><u>54,579,000</u></b>
A01201	Senior Post Allowance	20,000	8,000	21,000
A01202	House Rent Allowance	5,962,000	5,696,000	6,309,000
A01203	Conveyance Allowance	5,402,000	4,983,000	5,733,000
A01207	Washing Allowance	67,000	35,000	69,000
A0120D	Integrated Allowance	191,000	64,000	201,000
A01216	Qualification Allowance	75,000	32,000	78,000
A01217	Medical Allowance	2,796,000	2,558,000	2,950,000
A0121T	Adhoc Relief Allowance 2013	426,000	369,000	447,000
A01224	Entertainment Allowance	16,000	8,000	17,000
A01228	Orderly Allowance	225,000	90,000	236,000
A0122C	Adhoc Relief Allowance - 2015	664,000	591,000	699,000
A0122M	Adhoc Relief Allowance 2016	3,386,000	3,099,000	3,575,000
A0122Y	Ad-hoc Relief Allowance 2017	6,679,000	6,440,000	7,047,000
A01235	Secretariat Allowance	4,100,000	4,199,000	4,305,000
A0123G	Ad-hoc Relief Allowance-2018	4,295,000	4,184,000	4,535,000
A0123P	Ad-hoc Relief A 2019	6,343,000	6,390,000	6,695,000
A0123X	Adhoc Relief Allowance-2020		3,182,000	3,340,000
A01241	Utility allowance for electricity	2,658,000	2,344,000	2,791,000
A01243	Special Travelling Allowance	47,000		49,000
A01260	Ration Allowance	1,000		1,000
A01270	Others	4,982,000	23,000	5,481,000

**SC21147 (147)**  
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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,097,000</u></b>	<b><u>2,090,000</u></b>	<b><u>3,072,000</u></b>
A01271	Overtime Allowance	86,000	69,000	90,000
A01273	Honoraria	500,000	500,000	1,000,000
A01274	Medical Charges	1,511,000	1,511,000	1,982,000
A01299	Others		10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>15,063,000</u></b>	<b><u>13,319,000</u></b>	<b><u>18,356,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>616,000</u></b>	<b><u>616,000</u></b>	<b><u>763,000</u></b>
A03201	Postage and Telegraph	92,000	92,000	121,000
A03202	Telephone and Trunk call	498,000	498,000	615,000
A03205	Courier and Pilot Service	26,000	26,000	27,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,150,000</u></b>	<b><u>106,000</u></b>	<b><u>1,265,000</u></b>
A03301	Gas	72,000	72,000	79,000
A03302	Water	34,000	34,000	38,000
A03303	Electricity	1,044,000		1,148,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,808,000</u></b>	<b><u>3,608,000</u></b>	<b><u>4,085,000</u></b>
A03805	Travelling Allowance	438,000	738,000	855,000
A03806	Transportation of Goods	54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,188,000	2,688,000	3,048,000
A03808	Conveyance Charges	128,000	128,000	128,000
<b>A039</b>	<b>GENERAL</b>	<b><u>10,489,000</u></b>	<b><u>8,989,000</u></b>	<b><u>12,243,000</u></b>
A03901	Stationery	259,000	259,000	495,000
A03902	Printing and Publication	577,000	577,000	801,000
A03903	Conference/Seminars/Workshops/	4,935,000	2,935,000	5,360,000
A03905	Newspapers Periodicals and Books	65,000	65,000	83,000
A03906	Uniforms and Protective Clothing	105,000	105,000	175,000
A03918	Exhibitions Fairs and other National Celebrations	4,410,000	4,410,000	4,974,000
A03970	Others	138,000	638,000	355,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>751,650,000</u></b>	<b><u>751,650,000</u></b>	<b><u>751,815,000</u></b>

**SC21147 (147)**  
**Minorities Affairs**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>751,650,000</u></b>	<b><u>751,650,000</u></b>	<b><u>751,815,000</u></b>
A05213	Grant in Aid	750,000,000	750,000,000	750,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	1,650,000	1,650,000	1,815,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>4,605,000</u></b>	<b><u>4,605,000</u></b>	<b><u>1,726,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>399,000</u></b>
A09201	Hardware	1,800,000	1,800,000	399,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>327,000</u></b>
A09601	Plant and Machinery	955,000	955,000	327,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,000,000</u></b>
A09701	Furniture and Fixtures	1,850,000	1,850,000	1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>639,034,000</u></b>	<b><u>639,734,000</u></b>	<b><u>1,384,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>207,000</u></b>	<b><u>407,000</u></b>	<b><u>485,000</u></b>
A13001	Transport	207,000	407,000	485,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>110,000</u></b>	<b><u>610,000</u></b>	<b><u>298,000</u></b>
A13101	Machinery and Equipment	110,000	610,000	298,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>298,000</u></b>
A13201	Furniture and Fixture	108,000	108,000	298,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>638,500,000</u></b>	<b><u>638,500,000</u></b>	
A13370	Others	638,500,000	638,500,000	
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>303,000</u></b>
A13701	Hardware	95,000	95,000	288,000
A13702	Software	14,000	14,000	15,000
<b>NET TOTAL</b>		<b>1,514,747,000</b>	<b>1,499,000,000</b>	<b>888,191,000</b>

**SC21147 (147)**  
**Minorities Affairs**  
**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	49			49	6,617,000
02	4			4	860,000
04	13			13	3,236,000
10	1			1	359,000
11	40			40	8,563,000
14	18			18	4,978,000
16	29	1		30	10,590,000
17	34			34	13,194,000
18	9			9	5,369,000
19	2			2	2,015,000
20	1			1	1,113,000
<b>TOTAL</b>	<b>200</b>	<b>1</b>		<b>201</b>	<b>56,894,000</b>

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**Minorities Affairs**

**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,758,000</b></u>	<u><b>23,794,000</b></u>	<u><b>29,670,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>10,585,000</b></u>	<u><b>8,378,000</b></u>	<u><b>11,115,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>5,576,000</b></u>	<u><b>4,653,000</b></u>	<u><b>5,855,000</b></u>
A01101	Total Basic Pay Of Officer				<u>5,494,000</u>	<u>4,473,000</u>	<u>5,769,000</u>
S018	SECRETARY	(BPS-20)	1	1	923,000		1,113,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	806,000		806,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	555,000		555,000
P103	PRIVATE SECRETARY	(BPS-17)		1			270,000
S033	SECTION OFFICER	(BPS-17)	3	3	555,000		555,000
S236	SUPERINTENDENT	(BPS-17)	1	1	446,000		446,000
S463	SECTION OFFICER (LEGAL)	(BPS-17)	1	1	508,000		508,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	185,000		185,000
A119	ASSISTANT	(BPS-16)	4	4	1,331,000	4,473,000	1,331,000
P141	PS TO SECRETARY	(BPS-16)	1		185,000		
A01102	Personal pay					145,000	
A01103	Special pay				35,000	35,000	37,000
A01105	Qualification Pay				45,000		47,000
A01150	Others				2,000		2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>5,009,000</b></u>	<u><b>3,725,000</b></u>	<u><b>5,260,000</b></u>
A01151	Total Basic Pay Other Staff				<u>4,995,000</u>	<u>3,715,000</u>	<u>5,245,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	181,000	3,715,000	431,000
S181	STENOGRAPHER	(BPS-14)	3	3	1,026,000		1,026,000
J014	JR CLERK	(BPS-11)	7	7	641,000		641,000
D003	DAFTARI	(BPS-04)	1	1	462,000		462,000
D111	DESPATCH RIDER	(BPS-04)	2	2	383,000		383,000
D161	DRIVER	(BPS-04)	2	2	513,000		513,000

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>QK0725</b>	<b>MINORITIES AFFAIRS DEPARTMENT KARACHI</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-01)	10	10	1,279,000		1,279,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		255,000
A01152	Personal pay				2,000		2,000
A01153	Special pay				12,000	10,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,173,000</u></b>	<b><u>15,416,000</u></b>	<b><u>18,555,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,533,000</u></b>	<b><u>13,783,000</u></b>	<b><u>15,965,000</u></b>
A01201	Senior Post Allowance				20,000	8,000	21,000
A01202	House Rent Allowance				1,005,000	1,123,000	1,055,000
A01203	Conveyance Allowance				680,000	795,000	714,000
A01207	Washing Allowance				22,000	5,000	23,000
A0120D	Integrated Allowance				22,000	17,000	23,000
A01216	Qualification Allowance				9,000	32,000	9,000
A01217	Medical Allowance				473,000	467,000	497,000
A0121T	Adhoc Relief Allowance 2013				89,000	79,000	93,000
A01224	Entertainment Allowance				13,000	8,000	14,000
A01228	Orderly Allowance				225,000	90,000	236,000
A0122C	Adhoc Relief Allowance - 2015				128,000	120,000	134,000
A0122M	Adhoc Relief Allowance 2016				659,000	619,000	692,000
A0122Y	Ad-hoc Relief Allowance 2017				1,289,000	1,250,000	1,353,000
A01235	Secretariat Allowance				4,100,000	4,199,000	4,305,000
A0123G	Ad-hoc Relief Allowance-2018				790,000	754,000	830,000
A0123P	Ad-hoc Relief A 2019				1,301,000	1,250,000	1,366,000
A0123X	Adhoc Relief Allowance-2020					623,000	654,000
A01241	Utility allowance for electricity				2,658,000	2,344,000	2,791,000
A01260	Ration Allowance				1,000		1,000
A01270	Others				<u>1,049,000</u>		<u>1,154,000</u>
1	Other				1,049,000		1,154,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,640,000</u></b>	<b><u>1,633,000</u></b>	<b><u>2,590,000</u></b>
A01271	Overtime Allowance				86,000	69,000	90,000
A01273	Honoraria				500,000	500,000	1,000,000
A01274	Medical Charges				<u>1,054,000</u>	<u>1,054,000</u>	<u>1,500,000</u>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>    KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI</b>					
1			154,000		
2			900,000		
A01299 Others				10,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,672,000</u></b>	<b><u>5,639,000</u></b>	<b><u>7,546,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>326,000</u></b>
A03201 Postage and Telegraph			34,000	34,000	60,000
A03202 Telephone and Trunk call			166,000	166,000	266,000
<b>A033 TOTAL UTILITIES</b>			<b><u>346,000</u></b>	<b><u>13,000</u></b>	<b><u>380,000</u></b>
A03301 Gas			13,000	13,000	14,000
A03303 Electricity			333,000		366,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>863,000</u></b>	<b><u>1,663,000</u></b>	<b><u>2,000,000</u></b>
A03805 Travelling Allowance			83,000	383,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	1,280,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,263,000</u></b>	<b><u>3,763,000</u></b>	<b><u>4,840,000</u></b>
A03901 Stationery			168,000	168,000	400,000
A03902 Printing and Publication			276,000	276,000	500,000
A03903 Conference/Seminars/Workshops/Sympo			1,575,000	1,575,000	2,000,000
A03905 Newspapers Periodicals and Books			24,000	24,000	40,000
A03906 Uniforms and Protective Clothing			34,000	34,000	100,000
A03918 Exhibitions Fairs and other National Celebrations			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,500,000</u>
1 Exhibition Fairs and Others			1,103,000		1,500,000
A03970 Others			<u>83,000</u>	<u>583,000</u>	<u>300,000</u>
1 Others			83,000		300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,815,000</u></b>

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**Minorities Affairs**

**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,815,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,650,000	1,650,000	1,815,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,275,000</u></b>	<b><u>2,275,000</u></b>	<b><u>1,726,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>399,000</u></b>
A09201 Hardware			<u>480,000</u>	<u>480,000</u>	<u>399,000</u>
022 Three Computers with Printers					399,000
1 Hardware				480,000	
428 Four Laser Printers			120,000		
CA4 Four Computer with LED Monitor and Accessories			360,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>795,000</u></b>	<b><u>795,000</u></b>	<b><u>327,000</u></b>
A09601 Plant and Machinery			<u>795,000</u>	<u>795,000</u>	<u>327,000</u>
01D Two Water Dispensor					60,000
053 Four Split Ac 1.5 ton			320,000		
1 Purchase of Plant and Machinery				795,000	
453 Three Water Dispenser			75,000		
919 Three Air Condition (Split 1.5 Ton)					267,000
AB0 One Paper Shredder Machine			20,000		
B21 One Multimedia Projector			150,000		
P22 One Photostate Machine			230,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A09701 Furniture and Fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			1,000,000	1,000,000	
007 Purchase of Office Furniture					1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>638,577,000</u></b>	<b><u>57,946,000</u></b>	<b><u>900,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>30,000</u></b>	<b><u>230,000</u></b>	<b><u>300,000</u></b>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI</b>					
A13001 Transport			30,000	230,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>518,000</u></b>	<b><u>200,000</u></b>
A13101 Machinery and Equipment			18,000	518,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>200,000</u></b>
A13201 Furniture and Fixture			16,000	16,000	200,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>638,500,000</u></b>	<b><u>57,169,000</u></b>	
A13370 Others			<u>638,500,000</u>	<u>57,169,000</u>	
L47 LSP-Renovation/Repair & Maint.of Buildings & Structure of Minorities(One time)			638,500,000	57,169,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>200,000</u></b>
A13701 Hardware			13,000	13,000	200,000
<b>MINORITIES AFFAIRS DEPARTMENT KARACHI</b>			<b>673,932,000</b>	<b>91,304,000</b>	<b>41,657,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>HB0297</b>	<b>DIRECTORATE MINORITIES SINDH HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>27,780,000</b></u>	<u><b>22,794,000</b></u>	<u><b>30,241,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<u><b>15,766,000</b></u>	<u><b>12,073,000</b></u>	<u><b>16,554,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<u><b>8,794,000</b></u>	<u><b>5,019,000</b></u>	<u><b>9,234,000</b></u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>8,172,000</u>	<u>4,327,000</u>	<u>8,581,000</u>
D077	DIRECTOR	(BPS-19)	1	1	853,000		1,209,000
D175	DY DIRECTOR	(BPS-18)	2	2	1,214,000		1,267,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	425,000		425,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,338,000		1,338,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	639,000		639,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,278,000		1,278,000
A119	ASSISTANT	(BPS-16)	9	9	1,248,000	4,327,000	1,248,000
H035	HEAD DRAFTSMAN	(BPS-16)	2	2	576,000		576,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	242,000		242,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	1	1	359,000		359,000
A01102	Personal pay				94,000	143,000	99,000
A01106	Total Pay of contract officer				<u>528,000</u>	<u>549,000</u>	<u>554,000</u>
A119	ASSISTANT	(BPS-16)				549,000	554,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<u><b>6,972,000</b></u>	<u><b>7,054,000</b></u>	<u><b>7,320,000</b></u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>6,909,000</u>	<u>7,054,000</u>	<u>7,254,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	7,054,000	155,000
S181	STENOGRAPHER	(BPS-14)	2	2	538,000		538,000
A020	ACCOUNTANT	(BPS-11)	2	2	359,000		359,000
J014	JR CLERK	(BPS-11)	9	9	1,133,000		1,433,000
S222	SUB ENGINEER	(BPS-11)	3	3	538,000		538,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	359,000		359,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>HB0297</b>	<b>DIRECTORATE MINORITIES SINDH HYDERABAD</b>						
D161	DRIVER	(BPS-04)	3	3	715,000		760,000
D003	DAFTARI	(BPS-02)	1	1	142,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	359,000		359,000
S261	SWEEPER	(BPS-02)	1	1	359,000		359,000
C089	CHOWKIDAR	(BPS-01)	2	2	715,000		715,000
N003	NAIB QASID	(BPS-01)	14	14	1,178,000		1,178,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		359,000
A01152	Personal pay				63,000		66,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,014,000</u></b>	<b><u>10,721,000</u></b>	<b><u>13,687,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,944,000</u></b>	<b><u>10,651,000</u></b>	<b><u>13,613,000</u></b>
A01202	House Rent Allowance				1,730,000	1,603,000	1,817,000
A01203	Conveyance Allowance				1,590,000	1,412,000	1,670,000
A01207	Washing Allowance				26,000	12,000	27,000
A0120D	Integrated Allowance				121,000	41,000	127,000
A01216	Qualification Allowance				21,000		22,000
A01217	Medical Allowance				805,000	732,000	845,000
A0121T	Adhoc Relief Allowance 2013				120,000	107,000	126,000
A01224	Entertainment Allowance				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				198,000	164,000	208,000
A0122M	Adhoc Relief Allowance 2016				920,000	867,000	966,000
A0122Y	Ad-hoc Relief Allowance 2017				1,811,000	1,787,000	1,902,000
A0123G	Ad-hoc Relief Allowance-2018				1,212,000	1,191,000	1,273,000
A0123P	Ad-hoc Relief A 2019				1,832,000	1,787,000	1,924,000
A0123X	Adhoc Relief Allowance-2020					948,000	995,000
A01243	Special Travelling Allowance				47,000		49,000
A01270	Others				<u>1,508,000</u>		<u>1,659,000</u>
1	Other				1,508,000		1,659,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>74,000</u></b>
A01274	Medical Charges				70,000	70,000	74,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,709,000</u>	<u>2,615,000</u>	<u>2,795,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			61,000	61,000	64,000
<b>A033 TOTAL UTILITIES</b>			<u>94,000</u>		<u>103,000</u>
A03303 Electricity			94,000		103,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>510,000</u>	<u>510,000</u>	<u>539,000</u>
A03805 Travelling Allowance			221,000	221,000	221,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	318,000
<b>A039 TOTAL GENERAL</b>			<u>2,037,000</u>	<u>2,037,000</u>	<u>2,082,000</u>
A03901 Stationery			8,000	8,000	8,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			1,050,000	1,050,000	1,050,000
A03905 Newspapers Periodicals and Books			15,000	15,000	16,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03918 Exhibitions Fairs and other National Celebrations			<u>882,000</u>	<u>882,000</u>	<u>926,000</u>
1 Exhibition Fairs and Others			882,000		926,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 Others			23,000		23,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>750,000,000</u>	<u>750,000,000</u>	<u>750,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>750,000,000</u>	<u>750,000,000</u>	<u>750,000,000</u>
A05213 Grant in Aid			<u>750,000,000</u>	<u>750,000,000</u>	<u>750,000,000</u>
1 Grant in Aid			750,000,000		750,000,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>600,000</u>	<u>600,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>240,000</u>	<u>240,000</u>	
A09201 Hardware			<u>240,000</u>	<u>240,000</u>	
1 Hardware				240,000	
17 Two Laser Printers			60,000		
II Two Computer with LCD Monitor & Accessories			180,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>160,000</u>	<u>160,000</u>	
A09601 Plant and Machinery			<u>160,000</u>	<u>160,000</u>	
1 Purchase of Plant and Machinery				160,000	
P22 One Photostate Machine			160,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>77,000</u>	<u>581,408,000</u>	<u>81,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13001 Transport			28,000	28,000	29,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			18,000	18,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,000	18,000	19,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>581,331,000</u>	
A13370 Others				<u>581,331,000</u>	
L47 LSP-Renovation/Repair & Maint.of Buildings & Structure of Minorities(One time)				581,331,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13701 Hardware			13,000	13,000	14,000
<b>DIRECTORATE MINORITIES SINDH HYDERABAD</b>			<b>781,166,000</b>	<b>1,357,417,000</b>	<b>783,117,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>HB0298</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS HYD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,744,000</u></b>	<b><u>9,367,000</u></b>	<b><u>11,672,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>6,030,000</u></b>	<b><u>4,924,000</u></b>	<b><u>6,331,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,748,000</u></b>	<b><u>2,834,000</u></b>	<b><u>3,935,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>2,420,000</u>	<u>1,460,000</u>	<u>2,541,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	301,000		422,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	301,000		301,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	602,000		602,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	489,000	1,460,000	489,000
S222	SUB ENGINEER	(BPS-16)	1	1	343,000		343,000
A01106	Total Pay of contract officer				<u>1,328,000</u>	<u>1,374,000</u>	<u>1,394,000</u>
A119	ASSISTANT	(BPS-16)				1,374,000	1,394,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,282,000</u></b>	<b><u>2,090,000</u></b>	<b><u>2,396,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,282,000</u>	<u>2,090,000</u>	<u>2,396,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	2,090,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	466,000		466,000
A020	ACCOUNTANT	(BPS-11)	1	1	240,000		240,000
J014	JR CLERK	(BPS-11)	2	2	607,000		721,000
D161	DRIVER	(BPS-04)	1	1	226,000		226,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-01)	2	2	271,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	113,000		113,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,714,000</u></b>	<b><u>4,443,000</u></b>	<b><u>5,341,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,607,000</u></b>	<b><u>4,336,000</u></b>	<b><u>5,229,000</u></b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD</b>					
A01202 House Rent Allowance			717,000	677,000	753,000
A01203 Conveyance Allowance			679,000	596,000	713,000
A01207 Washing Allowance			5,000	4,000	5,000
A0120D Integrated Allowance			32,000	6,000	34,000
A01217 Medical Allowance			288,000	269,000	302,000
A0121T Adhoc Relief Allowance 2013			45,000	40,000	47,000
A0122C Adhoc Relief Allowance - 2015			69,000	65,000	72,000
A0122M Adhoc Relief Allowance 2016			382,000	358,000	401,000
A0122Y Ad-hoc Relief Allowance 2017			737,000	739,000	774,000
A0123G Ad-hoc Relief Allowance-2018			485,000	492,000	509,000
A0123P Ad-hoc Relief A 2019			698,000	739,000	733,000
A0123X Adhoc Relief Allowance-2020				351,000	369,000
A01270 Others			<u>470,000</u>		<u>517,000</u>
1 Other			470,000		517,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,07,000</u></b>	<b><u>1,07,000</u></b>	<b><u>112,000</u></b>
A01274 Medical Charges			107,000	107,000	112,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,143,000</u></b>	<b><u>846,000</u></b>	<b><u>1,207,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph			11,000	11,000	12,000
A03202 Telephone and Trunk call			37,000	37,000	39,000
A03205 Courier and Pilot Service			13,000	13,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>56,000</u></b>	<b><u>168,000</u></b>
A03301 Gas			34,000	34,000	37,000
A03302 Water			22,000	22,000	24,000
A03303 Electricity			97,000		107,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>408,000</u></b>	<b><u>408,000</u></b>	<b><u>439,000</u></b>
A03805 Travelling Allowance			26,000	26,000	26,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	339,000
A03808 Conveyance Charges			74,000	74,000	74,000
<b>A039 TOTAL GENERAL</b>			<b><u>521,000</u></b>	<b><u>321,000</u></b>	<b><u>535,000</u></b>
A03901 Stationery			20,000	20,000	21,000
A03902 Printing and Publication			21,000	21,000	21,000
A03903 Conference/Seminars/Workshops/Sympo			210,000	10,000	210,000
A03905 Newspapers Periodicals and Books			12,000	12,000	13,000
A03906 Uniforms and Protective Clothing			20,000	20,000	21,000
A03918 Exhibitions Fairs and other National Celebrations			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
1 Exhibition Fairs and Others			221,000		232,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	
A09201 Hardware			<u>210,000</u>	<u>210,000</u>	
1 Hardware				210,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
CA1 One Computer with LED Monitor and Accessories			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
A13001 Transport			34,000	34,000	36,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			22,000	22,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			22,000	22,000	23,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13701 Hardware			17,000	17,000	18,000
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS HYD</b>			<b>12,292,000</b>	<b>10,618,000</b>	<b>12,979,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>KQ0726</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,437,000</u></b>	<b><u>5,847,000</u></b>	<b><u>7,496,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>17</b>	<b><u>3,232,000</u></b>	<b><u>2,950,000</u></b>	<b><u>3,621,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<b><u>1,379,000</u></b>	<b><u>1,045,000</u></b>	<b><u>1,675,000</u></b>
A01101	Total Basic Pay Of Officer		6	7	<u>1,314,000</u>	<u>1,045,000</u>	<u>1,607,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	212,000		278,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	423,000		423,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	295,000	1,045,000	295,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)		1			227,000
A01106	Total Pay of contract officer				<u>65,000</u>		<u>68,000</u>
A119	ASSISTANT	(BPS-16)					68,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>1,853,000</u></b>	<b><u>1,905,000</u></b>	<b><u>1,946,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>1,853,000</u>	<u>1,905,000</u>	<u>1,946,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	267,000	1,905,000	360,000
S181	STENOGRAPHER	(BPS-14)	1	1	222,000		222,000
A020	ACCOUNTANT	(BPS-11)	1	1	156,000		156,000
J014	JR CLERK	(BPS-11)	2	2	556,000		556,000
S222	SUB ENGINEER	(BPS-11)	1	1	199,000		199,000
D161	DRIVER	(BPS-04)	1	1	169,000		169,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	1	1	100,000		100,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		84,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,205,000</u></b>	<b><u>2,897,000</u></b>	<b><u>3,875,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,135,000</u></b>	<b><u>2,827,000</u></b>	<b><u>3,801,000</u></b>
A01202 House Rent Allowance			525,000	475,000	600,000
A01203 Conveyance Allowance			479,000	425,000	563,000
A01207 Washing Allowance			4,000	4,000	4,000
A01216 Qualification Allowance			45,000		47,000
A01217 Medical Allowance			307,000	276,000	336,000
A0121T Adhoc Relief Allowance 2013			38,000	32,000	40,000
A0122C Adhoc Relief Allowance - 2015			46,000	43,000	52,000
A0122M Adhoc Relief Allowance 2016			232,000	208,000	263,000
A0122Y Ad-hoc Relief Allowance 2017			473,000	442,000	531,000
A0123G Ad-hoc Relief Allowance-2018			290,000	272,000	329,000
A0123P Ad-hoc Relief A 2019			379,000	407,000	432,000
A0123X Adhoc Relief Allowance-2020				243,000	255,000
A01270 Others			<u>317,000</u>		<u>349,000</u>
1 Other			317,000		349,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges			70,000	70,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,641,000</u></b>	<b><u>1,041,000</u></b>	<b><u>1,712,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
<b>A033 TOTAL UTILITIES</b>			<b><u>113,000</u></b>	<b><u>13,000</u></b>	<b><u>124,000</u></b>
A03301 Gas			13,000	13,000	14,000
A03303 Electricity			100,000		110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>316,000</u></b>	<b><u>316,000</u></b>	<b><u>345,000</u></b>
A03805 Travelling Allowance			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	318,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,151,000</u></b>	<b><u>651,000</u></b>	<b><u>1,179,000</u></b>
A03901 Stationery			9,000	9,000	9,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	25,000	525,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03918 Exhibitions Fairs and other National Celebrations			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
1 Exhibition Fairs and Others			551,000		579,000
A03970 Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1 Others			2,000		2,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	
A09201 Hardware			<u>210,000</u>	<u>210,000</u>	
1 Hardware				210,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
CA1 One Computer with LED Monitor and Accessories			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>74,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A13001 Transport			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101 Machinery and Equipment			13,000	13,000	14,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture			13,000	13,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13701 Hardware			13,000	13,000	14,000
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC</b>			<b>8,457,000</b>	<b>7,267,000</b>	<b>9,282,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>LN0151</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,362,000</u></b>	<b><u>10,694,000</u></b>	<b><u>12,382,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>5,990,000</u></b>	<b><u>5,688,000</u></b>	<b><u>6,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,584,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,764,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,898,000</u>	<u>2,346,000</u>	<u>3,043,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	664,000		764,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	660,000		690,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	881,000		896,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000		384,000
A119	ASSISTANT	(BPS-16)	2	2	309,000	2,346,000	309,000
A01102	Personal pay				94,000	129,000	99,000
A01106	Total Pay of contract officer				<u>592,000</u>	<u>627,000</u>	<u>622,000</u>
A119	ASSISTANT	(BPS-16)				627,000	622,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,406,000</u></b>	<b><u>2,586,000</u></b>	<b><u>2,526,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,406,000</u>	<u>2,586,000</u>	<u>2,526,000</u>
S053	SENIOR CLERK	(BPS-14)				2,586,000	
S181	STENOGRAPHER	(BPS-14)	1	1	413,000		413,000
A020	ACCOUNTANT	(BPS-11)	1	1	293,000		293,000
J014	JR CLERK	(BPS-11)	2	2	416,000		536,000
S222	SUB ENGINEER	(BPS-11)	1	1	376,000		376,000
D161	DRIVER	(BPS-04)	1	1	291,000		291,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	308,000		308,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>5,372,000</u>	<u>5,006,000</u>	<u>6,092,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,302,000</u>	<u>4,936,000</u>	<u>6,018,000</u>
A01202 House Rent Allowance			821,000	762,000	862,000
A01203 Conveyance Allowance			709,000	654,000	744,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			10,000		11,000
A01217 Medical Allowance			343,000	314,000	360,000
A0121T Adhoc Relief Allowance 2013			53,000	47,000	56,000
A0122C Adhoc Relief Allowance - 2015			84,000	77,000	88,000
A0122M Adhoc Relief Allowance 2016			454,000	401,000	477,000
A0122Y Ad-hoc Relief Allowance 2017			889,000	853,000	933,000
A0123G Ad-hoc Relief Allowance-2018			593,000	569,000	623,000
A0123P Ad-hoc Relief A 2019			814,000	853,000	855,000
A0123X Adhoc Relief Allowance-2020				404,000	424,000
A01270 Others			<u>530,000</u>		<u>583,000</u>
1 Other			530,000		583,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A01274 Medical Charges			70,000	70,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,582,000</u>	<u>949,000</u>	<u>1,645,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			66,000	66,000	69,000
<b>A033 TOTAL UTILITIES</b>			<u>133,000</u>		<u>146,000</u>
A03303 Electricity			133,000		146,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>201,000</u>	<u>201,000</u>	<u>218,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	191,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,173,000</u></b>	<b><u>673,000</u></b>	<b><u>1,203,000</u></b>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	25,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			14,000	14,000	15,000
A03918 Exhibitions Fairs and other National Celebrations			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
1 Exhibition Fairs and Others			551,000		579,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13001 Transport			28,000	28,000	29,000

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101 Machinery and Equipment			13,000	13,000	14,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture			13,000	13,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13701 Hardware			13,000	13,000	14,000
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA</b>			<b>13,231,000</b>	<b>11,930,000</b>	<b>14,098,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>MP0145</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,968,000</u></b>	<b><u>7,484,000</u></b>	<b><u>10,770,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>5,889,000</u></b>	<b><u>4,050,000</u></b>	<b><u>6,184,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,459,000</u></b>	<b><u>2,643,000</u></b>	<b><u>3,632,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,169,000</u>	<u>1,331,000</u>	<u>2,277,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	500,000		608,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	500,000		500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	321,000		321,000
S236	SUPERINTENDENT	(BPS-17)	1	1	381,000		381,000
A119	ASSISTANT	(BPS-16)	2	2	467,000	1,331,000	467,000
A01106	Total Pay of contract officer				<u>1,290,000</u>	<u>1,312,000</u>	<u>1,355,000</u>
A119	ASSISTANT	(BPS-16)				1,312,000	1,355,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,430,000</u></b>	<b><u>1,407,000</u></b>	<b><u>2,552,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,430,000</u>	<u>1,407,000</u>	<u>2,552,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,407,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	291,000		291,000
A020	ACCOUNTANT	(BPS-11)	1	1	207,000		229,000
J014	JR CLERK	(BPS-11)	2	2	727,000		827,000
S222	SUB ENGINEER	(BPS-11)	1	1	261,000		261,000
D161	DRIVER	(BPS-04)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		109,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,079,000</u></b>	<b><u>3,434,000</u></b>	<b><u>4,586,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,009,000</u></b>	<b><u>3,364,000</u></b>	<b><u>4,512,000</u></b>
A01202 House Rent Allowance			478,000	403,000	502,000
A01203 Conveyance Allowance			599,000	487,000	629,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			3,000		3,000
A01217 Medical Allowance			274,000	228,000	288,000
A0121T Adhoc Relief Allowance 2013			33,000	25,000	35,000
A0122C Adhoc Relief Allowance - 2015			68,000	54,000	71,000
A0122M Adhoc Relief Allowance 2016			358,000	285,000	376,000
A0122Y Ad-hoc Relief Allowance 2017			721,000	608,000	757,000
A0123G Ad-hoc Relief Allowance-2018			423,000	403,000	444,000
A0123P Ad-hoc Relief A 2019			588,000	600,000	617,000
A0123X Adhoc Relief Allowance-2020				267,000	280,000
A01270 Others			<u>460,000</u>		<u>506,000</u>
1 Other			460,000		506,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges			70,000	70,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,713,000</u></b>	<b><u>1,213,000</u></b>	<b><u>1,786,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>78,000</u></b>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>212,000</u></b>	<b><u>12,000</u></b>	<b><u>234,000</u></b>
A03301 Gas			6,000	6,000	7,000
A03302 Water			6,000	6,000	7,000
A03303 Electricity			200,000		220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>272,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU</b>					
A03805 Travelling Allowance			27,000	27,000	27,000
A03806 Transportation of Goods			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	191,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,172,000</u></b>	<b><u>872,000</u></b>	<b><u>1,202,000</u></b>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	225,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			14,000	14,000	15,000
A03918 Exhibitions Fairs and other National Celebrations			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
1 Exhibition Fairs and Others			551,000		579,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>87,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU</b>					
A13001 Transport			29,000	29,000	30,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101 Machinery and Equipment			13,000	13,000	14,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture			13,000	13,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>29,000</u></b>
A13701 Hardware			13,000	13,000	14,000
A13702 Software			14,000	14,000	15,000
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU</b>			<b>11,983,000</b>	<b>8,999,000</b>	<b>12,643,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>SB0439</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,197,000</u></b>	<b><u>300,000</u></b>	<b><u>1,630,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>		<b><u>915,000</u></b>	<b><u>229,000</u></b>	<b><u>1,330,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>		<b><u>783,000</u></b>	<b><u>196,000</u></b>	<b><u>1,191,000</u></b>
A01101	Total Basic Pay Of Officer	2	2		<u>783,000</u>	<u>196,000</u>	<u>1,191,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1		402,000		600,000
S236	SUPERINTENDENT (BPS-17)	1	1		381,000		591,000
A119	ASSISTANT (BPS-16)					196,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>		<b><u>132,000</u></b>	<b><u>33,000</u></b>	<b><u>139,000</u></b>
A01151	Total Basic Pay Other Staff	1	1		<u>132,000</u>	<u>33,000</u>	<u>139,000</u>
S053	SENIOR CLERK (BPS-14)					33,000	
N003	NAIB QASID (BPS-01)	1	1		132,000		139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>282,000</u></b>	<b><u>71,000</u></b>	<b><u>300,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>282,000</u></b>	<b><u>71,000</u></b>	<b><u>300,000</u></b>
A01202	House Rent Allowance				44,000	11,000	46,000
A01203	Conveyance Allowance				51,000	13,000	54,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				32,000	8,000	34,000
A0121T	Adhoc Relief Allowance 2013				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				3,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				23,000	6,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				29,000	7,000	30,000
A01270	Others				<u>92,000</u>	<u>23,000</u>	<u>101,000</u>
1	Other				92,000		101,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>450,000</u></b>	<b><u>450,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>SB0439 DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	
A09201 Hardware			<u>300,000</u>	<u>300,000</u>	
1 Hardware				300,000	
16 One Laser Printer			30,000		
C08 Two Computers with Accessories			180,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD</b>			<b>1,647,000</b>	<b>750,000</b>	<b>1,630,000</b>

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**084104 MINORITY AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084104</b>	<b>MINORITY AFFAIRS</b>						
<b>SY0162</b>	<b>DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,149,000</u></b>	<b><u>9,412,000</u></b>	<b><u>11,049,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>5,556,000</u></b>	<b><u>5,015,000</u></b>	<b><u>5,834,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,123,000</u></b>	<b><u>3,140,000</u></b>	<b><u>3,279,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,123,000</u>	<u>3,140,000</u>	<u>3,279,000</u>
D175	DY DIRECTOR	(BPS-18)	1	1	911,000		1,050,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	446,000		446,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	859,000		859,000
S236	SUPERINTENDENT	(BPS-17)	1	1	381,000		398,000
A119	ASSISTANT	(BPS-16)	2	2	526,000	3,140,000	526,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,433,000</u></b>	<b><u>1,875,000</u></b>	<b><u>2,555,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,433,000</u>	<u>1,875,000</u>	<u>2,555,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,875,000	221,000
S181	STENOGRAPHER	(BPS-14)	1	1	291,000		413,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J014	JR CLERK	(BPS-11)	2	2	727,000		727,000
S222	SUB ENGINEER	(BPS-11)	1	1	261,000		261,000
D161	DRIVER	(BPS-04)	1	1	216,000		216,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		109,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,593,000</u></b>	<b><u>4,397,000</u></b>	<b><u>5,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,523,000</u></b>	<b><u>4,327,000</u></b>	<b><u>5,141,000</u></b>
A01202	House Rent Allowance				642,000	642,000	674,000
A01203	Conveyance Allowance				615,000	601,000	646,000
A01207	Washing Allowance				4,000	4,000	4,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK</b>					
A0120D Integrated Allowance			2,000		2,000
A01217 Medical Allowance			274,000	264,000	288,000
A0121T Adhoc Relief Allowance 2013			41,000	37,000	43,000
A0122C Adhoc Relief Allowance - 2015			68,000	67,000	71,000
A0122M Adhoc Relief Allowance 2016			358,000	355,000	376,000
A0122Y Ad-hoc Relief Allowance 2017			730,000	754,000	767,000
A0123G Ad-hoc Relief Allowance-2018			502,000	503,000	527,000
A0123P Ad-hoc Relief A 2019			731,000	754,000	768,000
A0123X Adhoc Relief Allowance-2020				346,000	363,000
A01270 Others			<u>556,000</u>		<u>612,000</u>
1 Other			556,000		612,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>74,000</b></u>
A01274 Medical Charges			70,000	70,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,603,000</b></u>	<u><b>1,016,000</b></u>	<u><b>1,665,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>77,000</b></u>	<u><b>77,000</b></u>	<u><b>81,000</b></u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A03205 Courier and Pilot Service			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<u><b>99,000</b></u>	<u><b>12,000</b></u>	<u><b>110,000</b></u>
A03301 Gas			6,000	6,000	7,000
A03302 Water			6,000	6,000	7,000
A03303 Electricity			87,000		96,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>255,000</b></u>	<u><b>255,000</b></u>	<u><b>272,000</b></u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03806 Transportation of Goods			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	191,000
A03808 Conveyance Charges			27,000	27,000	27,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084104 MINORITY AFFAIRS</b>					
<b>SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,172,000</u></b>	<b><u>672,000</u></b>	<b><u>1,202,000</u></b>
A03901 Stationery			18,000	18,000	19,000
A03902 Printing and Publication			56,000	56,000	56,000
A03903 Conference/Seminars/Workshops/Sympo			525,000	25,000	525,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			14,000	14,000	15,000
A03918 Exhibitions Fairs and other National Celebrations			<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
1 Exhibition Fairs and Others			551,000		579,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	
1 Hardware				120,000	
16 One Laser Printer			30,000		
C10 ONE COMPUTER WITH ALL ACCESSORIES			90,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A13001 Transport			28,000	28,000	29,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13101 Machinery and Equipment			13,000	13,000	14,000

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			Rs	Rs	Rs
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<b>084 RELIGIOUS AFFAIRS</b>					
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<b>084104 MINORITY AFFAIRS</b>					
<b>SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201 Furniture and Fixture			13,000	13,000	14,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13701 Hardware			13,000	13,000	14,000
<b>DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK</b>			<b>12,039,000</b>	<b>10,715,000</b>	<b>12,785,000</b>