

# Budget

2021-22

Vol-III

SC21156

Medical Education



Finance Department  
Government of Sindh

2021-22

**SC21156 (156)**  
**Medical Education**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	1,604	2,761,932,000	2,831,332,000	1,298,645,000	3,160,872,000	4,459,517,000
Khairpur	506	260,251,000	317,633,000	430,354,000	127,871,000	558,225,000
Hyderabad	242	248,693,000	259,411,000	210,757,000	46,663,000	257,420,000
Larkana	192	1,002,840,000	1,067,016,000	124,648,000	1,143,797,000	1,268,445,000
Sukkur	151	107,906,000	116,258,000	124,964,000	36,595,000	161,559,000
Badin	134	80,897,000	90,398,000	77,865,000	36,121,000	113,986,000
Mirpurkhas	134	78,191,000	90,959,000	102,095,000	24,914,000	127,009,000
Jamshoro	116	872,277,000	1,243,250,000	66,025,000	941,203,000	1,007,228,000
Benazirabad	101	627,245,000	677,136,000	78,183,000	662,253,000	740,436,000
Jacobabad	86	70,781,000	74,458,000	50,812,000	39,494,000	90,306,000
Thatta	82	19,308,000	19,133,000	44,632,000	18,710,000	63,342,000
Tharparkar@Mithi	69	26,972,000	32,616,000	36,989,000	6,736,000	43,725,000
Sanghar	49	5,200,000	4,883,000	26,651,000	14,738,000	41,389,000
Shikarpur	49	4,253,000	3,701,000	27,072,000	14,630,000	41,702,000
Dadu	39	17,354,000	16,384,000	16,753,000	6,220,000	22,973,000
Nausheroferoze	39	18,748,000	18,362,000	15,431,000	5,693,000	21,124,000
Umerkot	33	11,812,000	13,275,000	13,827,000	4,892,000	18,719,000
Tando Muhammad Khan	33	14,868,000	13,423,000	11,341,000	4,982,000	16,323,000
Shahdad Kot - Kamber	33	14,220,000	13,285,000	12,095,000	4,262,000	16,357,000
Matiari	33	15,788,000	23,637,000	17,866,000	4,442,000	22,308,000
Kashmore	33	14,775,000	16,932,000	14,338,000	4,847,000	19,185,000
Ghotki	33	14,218,000	12,325,000	13,706,000	4,982,000	18,688,000
Tando Allahyar	29	6,411,000	5,986,000	9,616,000	1,772,000	11,388,000
<b>TOTAL</b>	<b>3,820</b>	<b>6,294,940,000</b>	<b>6,961,793,000</b>	<b>2,824,665,000</b>	<b>6,316,689,000</b>	<b>9,141,354,000</b>

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**Medical Education**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>9,141,354,000</u>
<b>Total:</b>	<u>9,141,354,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /	6,205,654,000	6,880,190,000	8,039,752,000
093103 ADMINISTRATION	67,397,000	59,282,000	1,076,196,000
095102 STUDENT'S HOSTELS	21,889,000	22,321,000	25,406,000
<b>TOTAL</b>	<b>6,294,940,000</b>	<b>6,961,793,000</b>	<b>9,141,354,000</b>

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**SC21156 (156)**  
**Medical Education**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN	3,599,000	4,793,000	5,080,000
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN	12,897,000	13,576,000	20,924,000
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU	3,909,000	4,159,000	4,523,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU	13,445,000	12,225,000	18,450,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO	14,218,000	12,325,000	18,688,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	65,788,000	61,030,000	64,090,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD	93,664,000	104,576,000	102,474,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD	86,183,000	89,664,000	48,813,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD	3,058,000	4,141,000	3,340,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD			38,703,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD	50,292,000	51,686,000	64,291,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD	5,129,000	5,164,000	6,070,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD	15,360,000	17,608,000	19,945,000
JO0235	COLLEGE OF NURSING JAMSHORO	28,762,000	27,194,000	35,602,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S	828,687,000	1,201,845,000	918,687,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN	14,828,000	14,211,000	15,451,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			37,488,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	77,411,000	79,452,000	88,821,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI	29,919,000	36,187,000	48,184,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	47,285,000	61,186,000	64,172,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI	70,856,000	67,841,000	78,747,000
KQ1785	DIRECTORATE OF NURSING KARACHI	24,197,000	25,401,000	31,196,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	520,000,000	525,400,000	520,000,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	1,008,580,000	1,098,580,000	1,098,580,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI	16,911,000	6,683,000	14,521,000
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI	3,931,000	3,302,000	3,270,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI	25,894,000	20,710,000	29,326,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	815,596,000	802,420,000	1,272,019,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	44,193,000	42,783,000	49,220,000
KQ1793	COLLEGE OF NURSING KARACHI	33,959,000	27,506,000	42,327,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI	43,200,000	33,881,000	1,045,000,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI			37,904,000

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI			36,230,000
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR	6,195,000	6,196,000	6,633,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR	15,328,000	14,308,000	17,381,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	238,728,000	297,129,000	497,015,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR			37,196,000
LN0413	PARA MEDICAL INSTITUTE LARKANA	25,626,000	26,349,000	35,578,000
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA	6,102,000	4,899,000	4,996,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA	38,755,000	43,350,000	50,337,000
LN0416	MALE SCHOOL OF NURSING LARKANA	75,107,000	81,168,000	93,295,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA	857,250,000	911,250,000	1,047,250,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA			36,989,000
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS	5,055,000	6,307,000	5,955,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS	44,115,000	50,526,000	50,720,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS			37,920,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI	4,233,000	4,193,000	5,034,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI	20,943,000	26,627,000	29,881,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI	1,796,000	1,796,000	8,810,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL	15,788,000	23,637,000	22,308,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE	4,763,000	4,832,000	4,927,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE	13,985,000	13,530,000	16,197,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER	14,220,000	13,285,000	16,357,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD	47,855,000	49,416,000	56,359,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD	572,459,000	623,765,000	642,215,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD	6,931,000	3,955,000	4,908,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			36,954,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR	5,200,000	4,883,000	5,456,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR			35,933,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR	4,253,000	3,701,000	4,706,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR			36,996,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR	4,827,000	5,671,000	4,945,000
SY0416	PUBLIC HEALTH SCHOOL SUKKUR	52,187,000	52,781,000	56,177,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR	22,110,000	27,218,000	29,144,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR			38,817,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN	14,868,000	13,423,000	16,323,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR	6,411,000	5,986,000	11,388,000
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA	4,928,000	4,785,000	5,641,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA	14,380,000	14,348,000	19,888,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA			37,813,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT	11,812,000	13,275,000	18,719,000
BI0532	NURSING TRAINING SCHOOL BADIN (C.S)	64,401,000	72,029,000	87,982,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS	29,021,000	34,126,000	32,414,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	28,782,000	30,588,000	32,476,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT	14,775,000	16,932,000	19,185,000
<b>TOTAL</b>		<b>6,294,940,000</b>	<b>6,961,793,000</b>	<b>9,141,354,000</b>

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**Medical Education**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,737,518,000</u></b>	<b><u>1,863,730,000</u></b>	<b><u>2,824,665,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,122,463,000</u></b>	<b><u>827,316,000</u></b>	<b><u>1,441,630,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>806,104,000</u></b>	<b><u>556,667,000</u></b>	<b><u>1,036,907,000</u></b>
A01101	Basic Pay Of Officer	538,214,000	288,384,000	780,949,000
A01102	Personal pay	1,307,000	1,700,000	1,329,000
A01106	Pay of contract officer	266,583,000	266,583,000	254,629,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>316,359,000</u></b>	<b><u>270,649,000</u></b>	<b><u>404,723,000</u></b>
A01151	Basic Pay Other Staff	279,070,000	233,368,000	397,219,000
A01152	Personal pay	145,000	137,000	157,000
A01156	Pay of contract staff	37,144,000	37,144,000	7,347,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>615,055,000</u></b>	<b><u>1,036,414,000</u></b>	<b><u>1,383,035,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>566,831,000</u></b>	<b><u>964,941,000</u></b>	<b><u>1,334,673,000</u></b>
A01201	Senior Post Allowance	331,000	262,000	690,000
A01202	House Rent Allowance	55,719,000	59,775,000	97,396,000
A01203	Conveyance Allowance	62,552,000	53,633,000	103,862,000
A01207	Washing Allowance	570,000	519,000	580,000
A01208	Dress Allowance	4,318,000	3,686,000	4,383,000
A0120D	Integrated Allowance	343,000	269,000	353,000
A0120L	Hard Area Allowance @ 50% of Running Bas	6,732,000	7,125,000	7,033,000
A0120Q	Fixed Daily Allowance	15,000	13,000	
A01210	Risk Allowance	86,000	394,549,000	394,549,000
A01217	Medical Allowance	37,306,000	30,837,000	39,483,000
A0121A	Ad - hoc Allowance - 2011		9,000	
A0121B	Health Professional Allowance	71,241,000	79,039,000	78,596,000
A0121E	Hard Work Allowance	118,000	384,000	268,000
A0121F	Causality Allowance	129,000	129,000	129,000
A0121M	Adhoc Relief Allowance - 2012	92,000	92,000	92,000
A0121T	Adhoc Relief Allowance 2013	4,204,000	4,343,000	26,729,000
A0121Z	Adhoc Relief Allowance - 2014	186,000	186,000	186,000
A01224	Entertainment Allowance	638,000	364,000	1,094,000
A01226	Computer Allowance	336,000	468,000	366,000
A01227	Project Allowance	2,143,000	2,143,000	2,143,000
A01228	Orderly Allowance	5,493,000	2,979,000	5,520,000
A0122C	Adhoc Relief Allowance - 2015	6,881,000	6,992,000	11,709,000
A0122M	Adhoc Relief Allowance 2016	45,964,000	37,773,000	68,518,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0122N	Special Conveyance Allowance to Disabled Employees	68,000	164,000	122,000
A0122P	Special Healthcare Allowance		10,180,000	
A0122V	Nursing Professional Allowance	17,495,000	14,999,000	17,773,000
A0122Y	Ad-hoc Relief Allowance 2017	83,413,000	75,484,000	124,871,000
A01233	Unattractive Area Allowance	46,000	134,000	134,000
A01238	Charge Allowance	12,000	12,000	12,000
A01239	Special Allowance	22,000	59,000	59,000
A0123G	Ad-hoc Relief Allowance-2018	48,441,000	49,858,000	74,770,000
A0123P	Ad-hoc Relief A 2019	62,337,000	73,983,000	104,146,000
A0123X	Adhoc Relief Allowance-2020		35,187,000	53,028,000
A01241	Utility allowance for electricity	429,000	375,000	
A01243	Special Travelling Allowance	129,000	282,000	282,000
A01250	Incentive Allowance	14,000	14,000	
A01251	Mess Allowance	10,903,000	9,475,000	11,084,000
A01252	Non Practising Allowance	2,373,000	3,278,000	2,669,000
A01253	Science Teaching Allowance	6,305,000	4,546,000	6,305,000
A01257	RC Allowance	524,000	953,000	
A01260	Ration Allowance	18,000	16,000	
A01270	Others	28,905,000	373,000	95,739,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>48,224,000</u></b>	<b><u>71,473,000</u></b>	<b><u>48,362,000</u></b>
A01274	Medical Charges	47,916,000	47,918,000	47,984,000
A01289	Teaching Allowance	308,000	344,000	378,000
A01299	Others		23,211,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>205,922,000</u></b>	<b><u>168,699,000</u></b>	<b><u>1,287,478,000</u></b>
<b>A031</b>	<b>FEES</b>		<b><u>750,000</u></b>	
A03170	Others		750,000	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,676,000</u></b>	<b><u>4,946,000</u></b>	<b><u>7,142,000</u></b>
A03201	Postage and Telegraph	1,288,000	1,288,000	1,430,000
A03202	Telephone and Trunk call	3,331,000	3,431,000	4,852,000
A03204	Electronic Communication		150,000	600,000
A03205	Courier and Pilot Service	57,000	77,000	260,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>71,236,000</u></b>	<b><u>12,991,000</u></b>	<b><u>109,427,000</u></b>
A03301	Gas	7,299,000	7,449,000	22,555,000
A03302	Water	3,799,000	2,933,000	5,691,000
A03303	Electricity	59,038,000	1,009,000	76,971,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03305	POL for Generator	1,100,000	1,600,000	4,210,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,105,000</u></b>	<b><u>2,105,000</u></b>	<b><u>2,215,000</u></b>
A03407	Rates and Taxes	2,105,000	2,105,000	2,215,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>77,160,000</u></b>	<b><u>79,210,000</u></b>	<b><u>50,902,000</u></b>
A03805	Travelling Allowance	43,593,000	44,093,000	8,073,000
A03806	Transportation of Goods	195,000	195,000	195,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	31,821,000	33,321,000	40,883,000
A03808	Conveyance Charges	1,551,000	1,601,000	1,751,000
<b>A039</b>	<b>GENERAL</b>	<b><u>50,745,000</u></b>	<b><u>68,697,000</u></b>	<b><u>1,117,792,000</u></b>
A03901	Stationery	6,832,000	7,832,000	9,249,000
A03902	Printing and Publication	2,390,000	2,690,000	3,770,000
A03903	Conference/Seminars/Workshops/	234,000	834,000	2,634,000
A03905	Newspapers Periodicals and Books	3,870,000	4,270,000	5,938,000
A03906	Uniforms and Protective Clothing	2,163,000	2,663,000	5,913,000
A03918	Exhibitions Fairs and other National Celebrations		3,000,000	12,000,000
A03919	Payments to other for Service Rendered	16,177,000	24,149,000	21,054,000
A03927	Purchase of Drug and Medicines	1,052,000	1,052,000	1,158,000
A03940	Unforeseen expenditure			1,000,000,000
A03942	Cost of Other Stores	5,390,000	9,070,000	34,691,000
A03970	Others	12,637,000	13,137,000	21,385,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>2,164,152,000</u></b>	<b><u>2,853,310,000</u></b>	<b><u>2,351,717,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>2,164,152,000</u></b>	<b><u>2,853,310,000</u></b>	<b><u>2,351,717,000</u></b>
A05206	To Non Financial Institutions	2,136,717,000	2,815,875,000	2,336,717,000
A05216	Fin. Assis. to the families of G. Serv. who expire	27,435,000	27,435,000	15,000,000
A05270	To Others		10,000,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,030,038,000</u></b>	<b><u>2,034,438,000</u></b>	<b><u>2,508,129,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>2,027,898,000</u></b>	<b><u>2,032,298,000</u></b>	<b><u>2,507,891,000</u></b>

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A06102	Others	2,027,898,000	2,032,298,000	2,507,891,000
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,140,000</u></b>	<b><u>2,140,000</u></b>	<b><u>238,000</u></b>
A06301	Entertainments & Gifts	2,140,000	2,140,000	238,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>10,670,000</u></b>	<b><u>10,670,000</u></b>	<b><u>123,293,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>2,710,000</u></b>
A09201	Hardware	1,250,000	1,250,000	2,710,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>			<b><u>20,000,000</u></b>
A09405	Workshop Equipment			20,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>75,000</u></b>
A09501	Transport	60,000	60,000	75,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>	<b><u>73,514,000</u></b>
A09601	Plant and Machinery	6,700,000	6,700,000	73,514,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>2,660,000</u></b>	<b><u>2,660,000</u></b>	<b><u>26,414,000</u></b>
A09701	Furniture and Fixtures	2,660,000	2,660,000	26,414,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>			<b><u>580,000</u></b>
A09899	Others			580,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>146,640,000</u></b>	<b><u>30,946,000</u></b>	<b><u>46,072,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>8,620,000</u></b>	<b><u>9,120,000</u></b>	<b><u>11,123,000</u></b>
A13001	Transport	8,620,000	9,120,000	11,123,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,184,000</u></b>	<b><u>5,684,000</u></b>	<b><u>7,490,000</u></b>
A13101	Machinery and Equipment	5,184,000	5,684,000	7,490,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>3,142,000</u></b>	<b><u>3,642,000</u></b>	<b><u>5,459,000</u></b>
A13201	Furniture and Fixture	3,142,000	3,642,000	5,459,000

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>129,694,000</u></b>	<b><u>12,000,000</u></b>	<b><u>20,000,000</u></b>
A13301	Office Buildings	129,694,000	12,000,000	20,000,000
<b>A138</b>	<b>GENERAL</b>		<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A13801	Maintenance of gardens		500,000	2,000,000
<b>NET TOTAL</b>		<b>6,294,940,000</b>	<b>6,961,793,000</b>	<b>9,141,354,000</b>

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**SUMMARY OF SCALES FOR 2021-2022**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	866	87		953	123,026,000
02	173	55		228	30,650,000
03	15			15	2,235,000
04	156	25		181	27,802,000
05	52	18		70	11,369,000
06	55	28		83	13,905,000
07	37	30		67	11,534,000
08	6	2		8	1,537,000
09	101	55		156	30,371,000
10	32			32	7,424,000
11	158	48		206	46,975,000
12	111	39		150	36,262,000
14	139	43		182	59,585,000
15	2	5		7	1,891,000
16	109	38		147	303,348,000
17	686	110		796	373,129,000
18	229	40		269	137,996,000
19	132	42		174	136,595,000
20	63	18		81	69,832,000
21	7	8		15	14,678,000
<b>TOTAL</b>	<b>3129</b>	<b>691</b>		<b>3820</b>	<b>1,440,144,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,850,000</u></b>	<b><u>8,650,000</u></b>	<b><u>15,942,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>4,993,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>3,524,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,469,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,469,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	119,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000	266,000
J014	JR CLERK (BPS-11)	2	2	162,000	496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000	218,000
D161	DRIVER (BPS-04)	2	2	145,000	316,000
A331	AYA (BPS-01)	2	2	132,000	260,000
B015	BEAREAR (BPS-01)	2	2	132,000	260,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,857,000</u></b>	<b><u>6,132,000</u></b>	<b><u>6,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,857,000</u></b>	<b><u>6,132,000</u></b>	<b><u>6,678,000</u></b>
A01202	House Rent Allowance				381,000	333,000	381,000
A01203	Conveyance Allowance				515,000	451,000	515,000
A01210	Risk Allowance					3,554,000	3,554,000
A01217	Medical Allowance				323,000	282,000	323,000
A0121T	Adhoc Relief Allowance 2013				50,000	44,000	50,000
A0122C	Adhoc Relief Allowance - 2015				44,000	39,000	44,000
A0122M	Adhoc Relief Allowance 2016				218,000	191,000	218,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	378,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				278,000	252,000	278,000
A0123P	Ad-hoc Relief A 2019				323,000	378,000	340,000
A0123X	Adhoc Relief Allowance-2020					230,000	230,000
A01270	Others				<u>499,000</u>		<u>507,000</u>
1	Other				499,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,649,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,759,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas				72,000	72,000	80,000
A03303	Electricity				121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,942,000</u></b>	<b><u>2,942,000</u></b>	<b><u>3,164,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,929,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		2,929,000	2,929,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	
A09601	Plant and Machinery		<u>250,000</u>	<u>250,000</u>	
001	Plant & Machinery		250,000		
1	Purchase of Plant and Machinery			250,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09701	Furniture and Fixtures		<u>150,000</u>	<u>150,000</u>	
001	Furniture and Fixtures		150,000	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>			<b>12,897,000</b>	<b>13,576,000</b>	<b>20,924,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,923,000</u></b>	<b><u>7,824,000</u></b>	<b><u>13,603,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>7,661,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,381,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000	351,000
A01106	Total Pay of contract officer			<u>857,000</u>	<u>857,000</u>
A119	ASSISTANT (BPS-16)			857,000	857,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,280,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000	266,000
J014	JR CLERK (BPS-11)	2	2	162,000	496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000	218,000
D161	DRIVER (BPS-04)	2	2	145,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>						
A331	AYA	(BPS-01)	2	2	132,000	955,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>1,843,000</u>	<u>1,843,000</u>	
S053	SENIOR CLERK	(BPS-14)			1,843,000	1,843,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,262,000</u>	<u>3,912,000</u>	<u>4,339,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,262,000</u>	<u>3,912,000</u>	<u>4,339,000</u>
A01202	House Rent Allowance					169,000	169,000
A01203	Conveyance Allowance				237,000	261,000	249,000
A01210	Risk Allowance					2,256,000	2,256,000
A01217	Medical Allowance				140,000	146,000	147,000
A0121B	Health Professional Allowance					239,000	239,000
A0121T	Adhoc Relief Allowance 2013					37,000	37,000
A01226	Computer Allowance					16,000	16,000
A0122C	Adhoc Relief Allowance - 2015					94,000	94,000
A0122M	Adhoc Relief Allowance 2016				120,000	94,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	180,000	226,000
A0123G	Ad-hoc Relief Allowance-2018					120,000	120,000
A0123P	Ad-hoc Relief A 2019				43,000	180,000	46,000
A0123X	Adhoc Relief Allowance-2020					120,000	120,000
A01270	Others				<u>496,000</u>		<u>500,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>				
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,817,000</u></b>	<b><u>2,817,000</u></b>	<b><u>3,029,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,804,000</u></b>	<b><u>2,804,000</u></b>	<b><u>3,015,000</u></b>
A06102	Others		2,804,000	2,804,000	3,015,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>				
<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>			<b>13,445,000</b>	<b>12,225,000</b>	<b>18,450,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,571,000</u></b>	<b><u>7,799,000</u></b>	<b><u>13,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>8,097,000</u></b>	<b><u>3,962,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>4,774,000</u></b>	<b><u>1,839,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>3,524,000</u>	<u>589,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	589,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer				<u>1,250,000</u>	<u>1,250,000</u>	
A119	ASSISTANT	(BPS-16)			1,250,000	1,250,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,323,000</u></b>	<b><u>2,123,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>1,437,000</u>	<u>237,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>						
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	237,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>1,886,000</u>	<u>1,886,000</u>	
S053	SENIOR CLERK	(BPS-14)			1,886,000	1,886,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,474,000</u>	<u>3,837,000</u>	<u>4,442,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,474,000</u>	<u>3,837,000</u>	<u>4,442,000</u>
A01202	House Rent Allowance				82,000	79,000	82,000
A01203	Conveyance Allowance				118,000	98,000	118,000
A01208	Dress Allowance				22,000	26,000	24,000
A01210	Risk Allowance					2,886,000	2,886,000
A01217	Medical Allowance				50,000	40,000	50,000
A0121B	Health Professional Allowance				39,000	47,000	41,000
A0121T	Adhoc Relief Allowance 2013				5,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				58,000	56,000	58,000
A0122V	Nursing Professional Allowance				108,000	125,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	124,000	226,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	83,000	87,000
A0123P	Ad-hoc Relief A 2019				107,000	124,000	113,000
A0123X	Adhoc Relief Allowance-2020					53,000	53,000
A01251	Mess Allowance				70,000	81,000	74,000
A01270	Others				<u>496,000</u>		<u>500,000</u>
1	Other				496,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,649,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,759,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,942,000</u></b>	<b><u>2,942,000</u></b>	<b><u>3,164,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,929,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		2,929,000	2,929,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>			<b>14,218,000</b>	<b>12,325,000</b>	<b>18,688,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>62,857,000</u></b>	<b><u>59,433,000</u></b>	<b><u>61,493,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>36,426,000</u></b>	<b><u>22,068,000</u></b>	<b><u>18,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>22,335,000</u></b>	<b><u>10,276,000</u></b>	<b><u>8,966,000</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>22,168,000</u>	<u>10,109,000</u>	<u>8,799,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,065,000		780,000
S110	SENIOR VICE PRINCIPAL (BPS-19)	1	1	1,476,000		780,000
V012	VICE PRINCIPAL (BPS-19)	2	2	1,476,000		1,560,000
S059	SENIOR DENTAL LECTURER (BPS-18)	1	1	1,177,000		504,000
S072	SENIOR LECTURER (BPS-18)	4	4	8,729,000		2,016,000
L054	LECTURER (BPS-17)	1	1	369,000		468,000
M069	MEDICAL OFFICER (BPS-17)	2	2	3,483,000		936,000
S236	SUPERINTENDENT (BPS-17)	1	1	765,000		468,000
T132	TUTOR OPTHAMOLOGY (BPS-17)	1	1	705,000		468,000
U014	ULTRA SOUND LECTURER (BPS-17)	1	1	1,150,000		468,000
A119	ASSISTANT (BPS-16)					
P044	PHYSIOTHERAPY LECTURER (BPS-16)	1	1	773,000	10,109,000	351,000
A01102	Personal pay			167,000	167,000	167,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>14,091,000</u></b>	<b><u>11,792,000</u></b>	<b><u>9,395,000</u></b>
A01151	Total Basic Pay Other Staff	51	51	<u>14,091,000</u>	<u>11,792,000</u>	<u>9,395,000</u>
L058	LIBRARIAN (BPS-15)	1	1	414,000		346,000
A119	ASSISTANT (BPS-14)	1	1	457,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	217,000		314,000
S180	STENO TYPIST (BPS-14)	1	1	323,000		314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	424,000		266,000
D242	DENTAL HYGIENIST (BPS-12)	1	1	190,000		266,000

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			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>						
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		248,000
J014	JR CLERK	(BPS-11)	2	2	653,000		496,000
H086	HOSTEL WARDEN / HS KEEPER	(BPS-10)	1	1	270,000		232,000
I033	INSTRUCTOR / TUTOR	(BPS-10)	8	8	3,574,000		1,856,000
P124	PROJECT OPERATOR	(BPS-07)	1	1	217,000		194,000
E021	ELECTRICIAN	(BPS-06)	1	1	203,000		183,000
H061	HEAVY DUTY DRIVER	(BPS-06)	1	1	203,000		183,000
M154	MUSEUM KEEPER	(BPS-05)	1	1	473,000		171,000
S206	STORE KEEPER	(BPS-05)	2	2	442,000		342,000
D161	DRIVER	(BPS-04)	2	2	347,000		316,000
E021	ELECTRICIAN	(BPS-04)	1	1	174,000		158,000
P026	PESH IMAM	(BPS-04)	1	1	232,000		158,000
A313	ATTENDANT	(BPS-02)	4	4	1,989,000		552,000
D003	DAFTARI	(BPS-02)	1	1	163,000		138,000
M138	MOTOR PUMP DRIVER	(BPS-02)	1	1	151,000		138,000
C089	CHOWKIDAR	(BPS-01)	4	4	810,000	11,792,000	520,000
C167	COOK	(BPS-01)	2	2	265,000		260,000
C168	COOK / MATE	(BPS-01)	1	1	135,000		130,000
M022	MALI	(BPS-01)	1	1	135,000		130,000
N003	NAIB QASID	(BPS-01)	4	4	536,000		520,000
S008	SANITARY WORKER	(BPS-01)	5	5	732,000		650,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,431,000.</u></b>	<b><u>37,365,000.</u></b>	<b><u>43,132,000.</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,505,000.</u></b>	<b><u>36,474,000.</u></b>	<b><u>42,206,000.</u></b>
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				2,851,000	2,252,000	2,851,000
A01203	Conveyance Allowance				2,231,000	1,907,000	2,231,000
A01207	Washing Allowance				29,000	24,000	29,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					10,963,000	10,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
A01217	Medical Allowance		1,389,000	1,053,000	1,389,000
A0121B	Health Professional Allowance		4,872,000	5,904,000	5,116,000
A0121E	Hard Work Allowance			11,000	11,000
A0121T	Adhoc Relief Allowance 2013		210,000	213,000	221,000
A01224	Entertainment Allowance		31,000	18,000	31,000
A01226	Computer Allowance		11,000	27,000	12,000
A01228	Orderly Allowance		200,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015		451,000	315,000	451,000
A0122M	Adhoc Relief Allowance 2016		2,246,000	1,586,000	2,246,000
A0122P	Special Healthcare Allowance			1,049,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,477,000	3,245,000	4,477,000
A01238	Charge Allowance		8,000	8,000	8,000
A01239	Special Allowance		16,000	16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018		2,948,000	2,161,000	2,948,000
A0123P	Ad-hoc Relief A 2019		3,137,000	3,235,000	3,294,000
A0123X	Adhoc Relief Allowance-2020			1,669,000	1,669,000
A01252	Non Practising Allowance		374,000	594,000	393,000
A01270	Others				3,626,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>926,000</u></b>	<b><u>891,000</u></b>	<b><u>926,000</u></b>
A01274	Medical Charges		826,000	826,000	826,000
A01289	Teaching Allowance		100,000	65,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,943,000</u></b>	<b><u>609,000</u></b>	<b><u>2,124,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		47,000	47,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,480,000</u></b>	<b><u>146,000</u></b>	<b><u>1,630,000</u></b>
A03301	Gas		103,000	103,000	114,000
A03302	Water		43,000	43,000	48,000
A03303	Electricity		1,334,000		1,468,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>41,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
A03407	Rates and Taxes		39,000	39,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>263,000</u></b>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		174,000	174,000	192,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>126,000</u></b>
A03901	Stationery		45,000	45,000	48,000
A03902	Printing and Publication		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		34,000	34,000	36,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>28,000</u>
1	Others			26,000	28,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>449,000</u></b>	<b><u>449,000</u></b>	<b><u>473,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		161,000	161,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>163,000</u></b>
A13101	Machinery and Equipment		155,000	155,000	163,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>140,000</u></b>
A13201	Furniture and Fixture		133,000	133,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
<b>PARA MEDICAL INSTITUTION HYDERABAD</b>			<b>65,788,000</b>	<b>61,030,000</b>	<b>64,090,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>68,741,000</u></b>	<b><u>84,544,000</u></b>	<b><u>77,068,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>36,772,000</u></b>	<b><u>30,792,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>19,973,000</u></b>	<b><u>15,121,000</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>19,961,000</u>	<u>15,109,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,315,000	780,000
V012	VICE PRINCIPAL (BPS-19)	3	3	2,514,000	2,340,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	6,395,000	1,008,000
C071	CHIEF NURSING SUPDT (BPS-17)	1		1,188,000	
E038	ENGLISH TEACHER (BPS-17)	1	1	996,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)		2		1,070,000
N036	NURSING SUPERINTENDENT (BPS-17)	1		1,112,000	
P156	PUBLIC HEALTH SUPERVISOR (BPS-17)	1		679,000	
S605	SENIOR NURSE (BPS-17)		2		1,070,000
T088	TUTOR SISTER (BPS-17)	2		1,357,000	
W041	WOMEN MEDICAL OFFICER (BPS-17)	6	6	3,837,000	2,808,000
A119	ASSISTANT (BPS-16)				
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1	1	568,000	15,109,000
P156	PUBLIC HEALTH SUPERVISOR (BPS-16)		1		351,000
A01102	Personal pay			12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>16,799,000</u></b>	<b><u>15,671,000</u></b>
A01151	Total Basic Pay Other Staff	63	63	<u>16,799,000</u>	<u>15,671,000</u>
A119	ASSISTANT (BPS-14)	1	1	440,000	314,000
S053	SENIOR CLERK (BPS-14)	1	1	228,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	265,000	266,000
A020	ACCOUNTANT (BPS-11)	1	1	369,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>						
J014	JR CLERK	(BPS-11)	2	2	431,000		496,000
L018	LADY HEALTH VISITOR	(BPS-11)	8	8	4,012,000		1,984,000
H089	HOUSE KEEPER	(BPS-09)	2	2	568,000		436,000
D114	DISPENSER	(BPS-06)	1	1	228,000		183,000
D117	DISPENSER-CUM-ST KEEPER	(BPS-05)	1	1	557,000		171,000
D161	DRIVER	(BPS-04)	3	3	838,000		474,000
S037	SECURITY GUARD	(BPS-02)	1	1	216,000		138,000
A331	AYA	(BPS-01)	4	4	605,000	15,671,000	520,000
B015	BEAREAR	(BPS-01)	2	2	643,000		260,000
B083	BIHISHTY	(BPS-01)	1	1	153,000		130,000
C027	CARPENTER	(BPS-01)	1	1	441,000		130,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,439,000		650,000
C109	CLEANER	(BPS-01)	2	2	301,000		260,000
C167	COOK	(BPS-01)	5	5	758,000		650,000
D008	DAIE	(BPS-01)	2	2	301,000		260,000
M022	MALI	(BPS-01)	1	1	345,000		130,000
M038	MASALCHI	(BPS-01)	5	5	755,000		650,000
N003	NAIB QASID	(BPS-01)	2	2	301,000		260,000
P061	PLUMBER	(BPS-01)	1	1	98,000		130,000
P165	PUMP MAN	(BPS-01)	1	1	161,000		130,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,346,000		1,170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,969,000</u></b>	<b><u>53,752,000</u></b>	<b><u>56,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,692,000</u></b>	<b><u>53,475,000</u></b>	<b><u>56,179,000</u></b>
A01201	Senior Post Allowance				9,000	9,000	9,000
A01202	House Rent Allowance				3,433,000	3,343,000	3,433,000
A01203	Conveyance Allowance				2,926,000	2,856,000	2,926,000
A01207	Washing Allowance				77,000	60,000	77,000
A01208	Dress Allowance				227,000	204,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
A0120D	Integrated Allowance		13,000	17,000	14,000
A01210	Risk Allowance			17,702,000	17,702,000
A01217	Medical Allowance		1,795,000	1,585,000	1,795,000
A0121B	Health Professional Allowance		6,382,000	7,118,000	6,702,000
A0121T	Adhoc Relief Allowance 2013		349,000	276,000	349,000
A0121Z	Adhoc Relief Allowance - 2014		4,000	4,000	4,000
A01224	Entertainment Allowance		28,000	31,000	30,000
A01226	Computer Allowance		11,000	26,000	12,000
A01228	Orderly Allowance		105,000	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015		506,000	455,000	506,000
A0122M	Adhoc Relief Allowance 2016		2,527,000	2,270,000	2,527,000
A0122P	Special Healthcare Allowance			1,250,000	
A0122V	Nursing Professional Allowance		779,000	718,000	779,000
A0122Y	Ad-hoc Relief Allowance 2017		4,610,000	4,647,000	4,841,000
A0123G	Ad-hoc Relief Allowance-2018		3,345,000	3,031,000	3,345,000
A0123P	Ad-hoc Relief A 2019		3,930,000	4,547,000	4,127,000
A0123X	Adhoc Relief Allowance-2020			2,347,000	2,347,000
A01251	Mess Allowance		448,000	396,000	448,000
A01252	Non Practising Allowance		188,000	478,000	198,000
A01270	Others				3,676,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,814,000</u></b>	<b><u>3,923,000</u></b>	<b><u>9,632,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		29,000	29,000	31,000
A03202	Telephone and Trunk call		88,000	88,000	93,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,579,000</u></b>	<b><u>1,688,000</u></b>	<b><u>7,239,000</u></b>
A03301	Gas		844,000	844,000	929,000
A03302	Water		844,000	844,000	929,000
A03303	Electricity		4,891,000		5,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>313,000</u></b>
A03407	Rates and Taxes		298,000	298,000	313,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>783,000</u></b>	<b><u>783,000</u></b>	<b><u>832,000</u></b>
A03805	Travelling Allowance		172,000	172,000	172,000
A03806	Transportation of Goods		128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		483,000	483,000	532,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,124,000</u></b>
A03901	Stationery		135,000	135,000	142,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		28,000	28,000	30,000
A03906	Uniforms and Protective Clothing		37,000	37,000	39,000
A03927	Purchase of Drug and Medicines		526,000	526,000	579,000
A03942	Cost of Other Stores		145,000	145,000	160,000
A03970	Others		<u>146,000</u>	<u>146,000</u>	<u>154,000</u>
1	Others			146,000	154,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>15,195,000</u></b>	<b><u>15,195,000</u></b>	<b><u>15,379,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>15,182,000</u></b>	<b><u>15,182,000</u></b>	<b><u>15,365,000</u></b>
A06102	Others		15,182,000	15,182,000	15,365,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>395,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		238,000	238,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13101	Machinery and Equipment		96,000	96,000	101,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>44,000</u></b>
A13201	Furniture and Fixture		41,000	41,000	44,000
<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>			<b>93,664,000</b>	<b>104,576,000</b>	<b>102,474,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,678,000</u></b>	<b><u>44,717,000</u></b>	<b><u>43,407,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,995,000</u></b>	<b><u>16,605,000</u></b>	<b><u>14,077,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,164,000</u></b>	<b><u>10,719,000</u></b>	<b><u>8,574,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>15,893,000</u>	<u>10,182,000</u>	<u>8,289,000</u>		
D077	DIRECTOR	(BPS-20)	1	1	1,266,000	846,000	
A826	ADDITIONAL PROGRAM DIRECTOR	(BPS-19)	1	1	1,388,000	780,000	
P115	PROGRAM DIRECTOR (H-EDU)	(BPS-19)	1	1	1,266,000	780,000	
P116	PROGRAM DIRECTOR (HSR)	(BPS-19)	1	1	1,064,000	780,000	
H083	HOSPITAL ADMIN TRAINER	(BPS-18)	1	1	860,000	504,000	
P031	PHC MANAGEMENT CENTR	(BPS-18)	1	1	1,063,000	504,000	
A069	ADMN CUM ADMN OFFICER	(BPS-17)	1	1	962,000	468,000	
H057	HEALTH EDUCATION TRAINER	(BPS-17)	1	1	288,000	468,000	
H058	HEALTH EDUCATOR	(BPS-17)	1	1	1,388,000	468,000	
N010	NE RESEARCH OFFICER	(BPS-17)	1	1	2,699,000	468,000	
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,640,000	936,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	656,000	468,000	
T063	TRAINER MC CLINICAL	(BPS-17)	1	1	696,000	468,000	
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	657,000	10,182,000	351,000
A01102	Personal pay		271,000	537,000	285,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,831,000</u></b>	<b><u>5,886,000</u></b>	<b><u>5,503,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>6,831,000</u>	<u>5,886,000</u>	<u>5,503,000</u>		
A119	ASSISTANT	(BPS-14)	1	1	410,000	314,000	
S053	SENIOR CLERK	(BPS-14)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	375,000		266,000
C147	COMPUTER OPERATOR / TYPIST	(BPS-12)	2	2	313,000		532,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	106,000		266,000
A020	ACCOUNTANT	(BPS-11)	1	1	359,000		248,000
J014	JR CLERK	(BPS-11)	2	2	383,000		496,000
H089	HOUSE KEEPER	(BPS-09)	2	2	714,000		436,000
E021	ELECTRICIAN	(BPS-06)	1	1	239,000		183,000
S206	STORE KEEPER	(BPS-06)	1	1	239,000		183,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	239,000		183,000
D161	DRIVER	(BPS-04)	2	2	203,000		316,000
B015	BEAREAR	(BPS-01)	2	2	756,000	5,886,000	260,000
C089	CHOWKIDAR	(BPS-01)	3	3	609,000		390,000
C167	COOK	(BPS-01)	2	2	487,000		260,000
M022	MALI	(BPS-01)	1	1	193,000		130,000
N003	NAIB QASID	(BPS-01)	4	4	581,000		520,000
P061	PLUMBER	(BPS-01)	1	1	193,000		130,000
S008	SANITARY WORKER	(BPS-01)	3	3	432,000		390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,683,000</u></b>	<b><u>28,112,000</u></b>	<b><u>29,330,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,132,000</u></b>	<b><u>27,561,000</u></b>	<b><u>28,779,000</u></b>
A01201	Senior Post Allowance				21,000	16,000	21,000
A01202	House Rent Allowance				2,054,000	1,859,000	2,054,000
A01203	Conveyance Allowance				1,377,000	1,386,000	1,446,000
A01207	Washing Allowance				23,000	18,000	23,000
A0120D	Integrated Allowance				13,000	11,000	13,000
A01210	Risk Allowance					8,932,000	8,932,000
A01217	Medical Allowance				996,000	856,000	996,000
A0121B	Health Professional Allowance				2,737,000	3,842,000	2,874,000
A0121T	Adhoc Relief Allowance 2013				138,000	115,000	138,000
A01224	Entertainment Allowance				32,000	27,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
A01226	Computer Allowance		32,000	62,000	34,000
A01228	Orderly Allowance		231,000	169,000	231,000
A0122C	Adhoc Relief Allowance - 2015		283,000	239,000	283,000
A0122M	Adhoc Relief Allowance 2016		1,454,000	1,234,000	1,454,000
A0122P	Special Healthcare Allowance			786,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,709,000	2,527,000	2,709,000
A0123G	Ad-hoc Relief Allowance-2018		1,895,000	1,686,000	1,895,000
A0123P	Ad-hoc Relief A 2019		2,049,000	2,527,000	2,152,000
A0123X	Adhoc Relief Allowance-2020			1,126,000	1,126,000
A01252	Non Practising Allowance		88,000	143,000	93,000
A01270	Others				2,273,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>43,350,000</u></b>	<b><u>41,792,000</u></b>	<b><u>4,673,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>163,000</u></b>	<b><u>163,000</u></b>	<b><u>172,000</u></b>
A03201	Postage and Telegraph		38,000	38,000	40,000
A03202	Telephone and Trunk call		125,000	125,000	132,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,710,000</u></b>	<b><u>152,000</u></b>	<b><u>1,882,000</u></b>
A03301	Gas		84,000	84,000	93,000
A03302	Water		68,000	68,000	75,000
A03303	Electricity		1,558,000		1,714,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>152,000</u></b>
A03407	Rates and Taxes		144,000	144,000	152,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,354,000</u></b>	<b><u>38,354,000</u></b>	<b><u>488,000</u></b>
A03805	Travelling Allowance		38,066,000	38,066,000	173,000
A03806	Transportation of Goods		18,000	18,000	18,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		270,000	270,000	297,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,979,000</u></b>	<b><u>2,979,000</u></b>	<b><u>1,979,000</u></b>
A03901	Stationery		792,000	792,000	392,000
A03902	Printing and Publication		63,000	63,000	63,000
A03905	Newspapers Periodicals and Books		195,000	195,000	205,000
A03906	Uniforms and Protective Clothing		195,000	195,000	205,000
A03919	Payments to other for Service Rendered		677,000	677,000	4,000
A03970	Others		<u>1,057,000</u>	<u>1,057,000</u>	<u>1,110,000</u>
1	Others			1,057,000	1,110,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>1,919,000</u></b>	<b><u>1,919,000</u></b>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>1,919,000</u></b>	<b><u>1,919,000</u></b>	
A06301	Entertainments & Gifts		1,919,000	1,919,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>697,000</u></b>	<b><u>697,000</u></b>	<b><u>733,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>335,000</u></b>
A13001	Transport		319,000	319,000	335,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>222,000</u></b>
A13101	Machinery and Equipment		211,000	211,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>176,000</u></b>
A13201	Furniture and Fixture		167,000	167,000	176,000
<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>			<b>86,183,000</b>	<b>89,664,000</b>	<b>48,813,000</b>

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		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>HB0579</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,539,000</u>	<u>3,645,000</u>	<u>3,241,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>1,079,000</u>	<u>1,263,000</u>	<u>710,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<u>170,000</u>		
A01101	Total Basic Pay Of Officer			<u>170,000</u>		
A119	ASSISTANT (BPS-16)			170,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>909,000</u>	<u>1,263,000</u>	<u>710,000</u>
A01151	Total Basic Pay Other Staff	<b>3</b>	<b>3</b>	<u>909,000</u>	<u>1,263,000</u>	<u>710,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	379,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	414,000		266,000
C089	CHOWKIDAR (BPS-01)	1	1	116,000	1,263,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,460,000</u>	<u>2,382,000</u>	<u>2,531,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,183,000</u>	<u>2,105,000</u>	<u>2,254,000</u>
A01202	House Rent Allowance			131,000	114,000	131,000
A01203	Conveyance Allowance			138,000	121,000	138,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance				929,000	929,000
A01217	Medical Allowance			66,000	57,000	66,000
A0121B	Health Professional Allowance			204,000	219,000	215,000
A0121T	Adhoc Relief Allowance 2013			13,000	11,000	13,000
A01226	Computer Allowance			11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015			18,000	16,000	18,000
A0122M	Adhoc Relief Allowance 2016			93,000	82,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	164,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			123,000	109,000	123,000
A0123P	Ad-hoc Relief A 2019			144,000	164,000	152,000
A0123X	Adhoc Relief Allowance-2020				109,000	109,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0579</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>				
A01270	Others		<u>108,000</u>		<u>115,000</u>
1	Other		108,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>55,000</u>	<u>32,000</u>	<u>63,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>36,000</u>	<u>13,000</u>	<u>41,000</u>
A03302	Water		13,000	13,000	15,000
A03303	Electricity		23,000		26,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>19,000</u>	<u>19,000</u>	<u>22,000</u>
A03901	Stationery		8,000	8,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0579</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		9,000	9,000	10,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>			<b>3,058,000</b>	<b>4,141,000</b>	<b>3,340,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,548,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>		<b><u>14,343,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>26</u></b>		<b><u>11,785,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>26</u>		<u>11,785,000.</u>
P094	PRINCIPAL	(BPS-19)	1		780,000
V012	VICE PRINCIPAL	(BPS-18)	1		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	10		4,680,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1		365,000
E036	ENGLISH LECTURER	(BPS-17)	1		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	9		4,212,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1		365,000
L058	LIBRARIAN	(BPS-16)	1		227,000
W077	WARDEN	(BPS-16)	1		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>18</u></b>		<b><u>2,558,000.</u></b>
A01151	Total Basic Pay Other Staff		<u>18</u>		<u>2,558,000.</u>
S053	SENIOR CLERK	(BPS-14)	1		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		160,000
J053	JUNIOR CLERK	(BPS-11)	1		151,000
H089	HOUSE KEEPER	(BPS-09)	1		142,000
S206	STORE KEEPER	(BPS-06)	1		128,000
C167	COOK	(BPS-04)	2		316,000
D161	DRIVER	(BPS-04)	1		158,000
D997	DISPATCH RIDER	(BPS-04)	1		119,000
A331	AYA	(BPS-01)	2		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
B015	BEAREAR	(BPS-01)	1		110,000
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,205,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,205,000</u></b>
A01202	House Rent Allowance				1,739,000
A01203	Conveyance Allowance				1,988,000
A01217	Medical Allowance				59,000
A0121T	Adhoc Relief Allowance 2013				994,000
A0122C	Adhoc Relief Allowance - 2015				202,000
A0122M	Adhoc Relief Allowance 2016				994,000
A0122Y	Ad-hoc Relief Allowance 2017				1,779,000
A0123G	Ad-hoc Relief Allowance-2018				1,089,000
A0123P	Ad-hoc Relief A 2019				1,633,000
A0123X	Adhoc Relief Allowance-2020				728,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>					<b>38,703,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,865,000</u></b>	<b><u>22,019,000</u></b>	<b><u>31,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>8,514,000</u></b>	<b><u>16,191,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>22</u></b>	<b><u>22</u></b>	<b><u>4,145,000</u></b>	<b><u>12,182,000</u></b>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>4,145,000</u>	<u>12,182,000</u>
P094	PRINCIPAL (BPS-19)		1		891,000
C959	CLINICAL LECTURER (BPS-18)		1		576,000
N074	NURSING LECTURER (BPS-18)		2		1,152,000
P094	PRINCIPAL (BPS-18)	1		1,128,000	
C118	CLINICAL INSTRUCTOR (BPS-17)	9	8	1,425,000	3,722,000
E036	ENGLISH LECTURER (BPS-17)	1	1	100,000	468,000
I034	INSTRUCTOR / TUTOR SISTER (BPS-17)	2		264,000	
N031	NURSING INSTRUCTOR (BPS-17)	7	9	792,000	4,815,000
P098	PRINCIPALS / INSTRUCTOR (BPS-17)	2		436,000	
A119	ASSISTANT (BPS-16)				
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25</u></b>	<b><u>25</u></b>	<b><u>4,369,000</u></b>	<b><u>3,711,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>4,365,000</u>	<u>3,702,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	85,000	314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	594,000	266,000
H089	HOUSE KEEPER (BPS-12)	1	1	594,000	266,000
J014	JR CLERK (BPS-11)	1	1	205,000	248,000
L058	LIBRARIAN (BPS-09)	1	1	82,000	218,000
D161	DRIVER (BPS-04)	3	3	551,000	474,000
E021	ELECTRICIAN (BPS-02)	1	1	66,000	138,000
B015	BEAREAR (BPS-01)	2	2	270,000	3,702,000
C089	CHOWKIDAR (BPS-01)	2	2	296,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>						
C167	COOK	(BPS-01)	3	3	605,000		390,000
M022	MALI	(BPS-01)	1	1	133,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	244,000		260,000
P061	PLUMBER	(BPS-01)	1	1	65,000		130,000
S008	SANITARY WORKER	(BPS-01)	5	5	575,000		650,000
A01152	Personal pay				4,000	9,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,351,000</u></b>	<b><u>14,586,000</u></b>	<b><u>15,807,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,525,000</u></b>	<b><u>13,760,000</u></b>	<b><u>14,981,000</u></b>
A01202	House Rent Allowance				654,000	577,000	654,000
A01203	Conveyance Allowance				853,000	768,000	853,000
A01207	Washing Allowance				22,000	19,000	22,000
A01208	Dress Allowance				165,000	144,000	165,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A01210	Risk Allowance					5,772,000	5,772,000
A01217	Medical Allowance				522,000	454,000	522,000
A0121B	Health Professional Allowance				580,000	692,000	609,000
A0121T	Adhoc Relief Allowance 2013				96,000	72,000	96,000
A01226	Computer Allowance				21,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				123,000	107,000	123,000
A0122M	Adhoc Relief Allowance 2016				631,000	548,000	631,000
A0122V	Nursing Professional Allowance				714,000	625,000	714,000
A0122Y	Ad-hoc Relief Allowance 2017				984,000	1,115,000	1,034,000
A0123G	Ad-hoc Relief Allowance-2018				839,000	743,000	839,000
A0123P	Ad-hoc Relief A 2019				974,000	1,115,000	1,023,000
A0123X	Adhoc Relief Allowance-2020					557,000	557,000
A01251	Mess Allowance				487,000	425,000	487,000
A01270	Others				<u>851,000</u>		<u>850,000</u>
1	Other				851,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>826,000</u></b>	<b><u>826,000</u></b>	<b><u>826,000</u></b>
A01274	Medical Charges				826,000	826,000	826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,391,000</u></b>	<b><u>3,631,000</u></b>	<b><u>6,900,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>95,000</u></b>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		74,000	74,000	78,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,738,000</u></b>	<b><u>978,000</u></b>	<b><u>4,113,000</u></b>
A03301	Gas		522,000	522,000	575,000
A03302	Water		456,000	456,000	502,000
A03303	Electricity		2,760,000		3,036,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,182,000</u></b>	<b><u>1,182,000</u></b>	<b><u>1,248,000</u></b>
A03805	Travelling Allowance		524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		658,000	658,000	724,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,381,000</u></b>	<b><u>1,381,000</u></b>	<b><u>1,444,000</u></b>
A03901	Stationery		224,000	224,000	236,000
A03902	Printing and Publication		169,000	169,000	169,000
A03905	Newspapers Periodicals and Books		445,000	445,000	468,000
A03906	Uniforms and Protective Clothing		177,000	177,000	186,000
A03970	Others		<u>366,000</u>	<u>366,000</u>	<u>385,000</u>
1	Others			366,000	385,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>
A06102	Others		24,450,000	24,450,000	24,450,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09201	Hardware		<u>150,000</u>	<u>150,000</u>	
03C	Three Computers with all Accessories		150,000		
1	Hardware			150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>897,000</u></b>	<b><u>897,000</u></b>	<b><u>943,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>285,000</u></b>
A13001	Transport		271,000	271,000	285,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>285,000</u></b>
A13101	Machinery and Equipment		271,000	271,000	285,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>373,000</u></b>
A13201	Furniture and Fixture		355,000	355,000	373,000
<b>MALE SCHOOL OF NURSING JACOBABAD</b>			<b>50,292,000</b>	<b>51,686,000</b>	<b>64,291,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,632,000</u></b>	<b><u>4,352,000</u></b>	<b><u>3,806,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,106,000</u></b>	<b><u>1,787,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,106,000</u></b>	<b><u>1,787,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,106,000</u>	<u>1,787,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	384,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	245,000		266,000
B015	BEAREAR (BPS-01)	1	1	129,000	1,787,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	75,000		130,000
C167	COOK (BPS-01)	1	1	75,000		130,000
N003	NAIB QASID (BPS-01)	1	1	198,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,526,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,706,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,249,000</u></b>	<b><u>2,288,000</u></b>	<b><u>2,429,000</u></b>
A01202	House Rent Allowance			77,000	70,000	77,000
A01203	Conveyance Allowance			145,000	146,000	153,000
A01207	Washing Allowance			6,000	5,000	6,000
A01210	Risk Allowance				1,020,000	1,020,000
A01217	Medical Allowance			98,000	87,000	98,000
A0121B	Health Professional Allowance			234,000	238,000	246,000
A0121T	Adhoc Relief Allowance 2013			31,000	27,000	31,000
A01226	Computer Allowance			11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015			21,000	18,000	21,000
A0122M	Adhoc Relief Allowance 2016			104,000	91,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017			138,000	178,000	145,000
A0123G	Ad-hoc Relief Allowance-2018			117,000	102,000	117,000
A0123P	Ad-hoc Relief A 2019			156,000	178,000	164,000
A0123X	Adhoc Relief Allowance-2020				119,000	119,000
A01270	Others			<u>111,000</u>		<u>117,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>				
1	Other		111,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,013,000</u></b>	<b><u>328,000</u></b>	<b><u>2,208,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,851,000</u></b>	<b><u>166,000</u></b>	<b><u>2,038,000</u></b>
A03301	Gas		83,000	83,000	92,000
A03302	Water		83,000	83,000	92,000
A03303	Electricity		1,685,000		1,854,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>132,000</u></b>
A03805	Travelling Allowance		61,000	61,000	61,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	53,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>38,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	6,000
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others			11,000	12,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>56,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13001	Transport		20,000	20,000	21,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13101	Machinery and Equipment		20,000	20,000	21,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201	Furniture and Fixture		13,000	13,000	14,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>			<b>5,129,000</b>	<b>5,164,000</b>	<b>6,070,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>				
	<b>COMMUNITY MIDWIFERY SCHOOL</b>				
	<b>JACOBABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,754,000.</u></b>	<b><u>13,123,000.</u></b>	<b><u>15,008,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,790,000.</u></b>	<b><u>9,264,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,810,000.</u></b>	<b><u>5,964,000.</u></b>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>3,524,000.</u>	<u>5,964,000.</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000	351,000
A01106	Total Pay of contract officer			<u>1,286,000.</u>	<u>1,286,000.</u>
A119	ASSISTANT (BPS-16)			1,286,000	1,286,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,980,000.</u></b>	<b><u>5,962,000.</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>1,437,000.</u>	<u>3,300,000.</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000	266,000
J014	JR CLERK (BPS-11)	2	2	162,000	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>				
	<b>COMMUNITY MIDWIFERY SCHOOL</b>				
	<b>JACOBABAD</b>				
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000
D161	DRIVER	(BPS-04)	2	2	145,000
A331	AYA	(BPS-01)	2	2	132,000
B015	BEAREAR	(BPS-01)	2	2	132,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000
C167	COOK	(BPS-01)	2	2	132,000
M022	MALI	(BPS-01)	1	1	66,000
N003	NAIB QASID	(BPS-01)	2	2	132,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000
A01156	Total Pay of contract staff		<u>2,543,000</u>	<u>2,543,000</u>	
S053	SENIOR CLERK	(BPS-14)	2,543,000	2,543,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,964,000</b></u>	<u><b>5,577,000</b></u>	<u><b>5,744,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>1,964,000</b></u>	<u><b>5,577,000</b></u>	<u><b>5,744,000</b></u>
A01202	House Rent Allowance			196,000	196,000
A01203	Conveyance Allowance		237,000	279,000	249,000
A01210	Risk Allowance			3,480,000	3,480,000
A01217	Medical Allowance		140,000	178,000	147,000
A0122M	Adhoc Relief Allowance 2016		120,000	260,000	126,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		226,000	384,000	238,000
A0123G	Ad-hoc Relief Allowance-2018		289,000	310,000	304,000
A0123P	Ad-hoc Relief A 2019		456,000	465,000	479,000
A01270	Others		<u>496,000</u>		<u>500,000</u>
1	Other		496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,649,000</b></u>	<u><b>1,528,000</b></u>	<u><b>1,759,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>112,000</b></u>	<u><b>112,000</b></u>	<u><b>118,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>				
	<b>COMMUNITY MIDWIFERY SCHOOL</b>				
	<b>JACOBABAD</b>				
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,901,000</u></b>	<b><u>2,901,000</u></b>	<b><u>3,119,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,888,000</u></b>	<b><u>2,888,000</u></b>	<b><u>3,105,000</u></b>
A06102	Others		2,888,000	2,888,000	3,105,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>				
	<b>COMMUNITY MIDWIFERY SCHOOL</b>				
	<b>JACOBABAD</b>				
<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>			<b>15,360,000</b>	<b>17,608,000</b>	<b>19,945,000</b>
<b>COMMUNITY MIDWIFERY SCHOOL</b>					
<b>JACOBABAD</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,749,000</u>	<u>24,911,000</u>	<u>31,208,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<u>12,378,000</u>	<u>8,731,000</u>	<u>12,563,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<u>6,717,000</u>	<u>3,689,000</u>	<u>8,058,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,717,000</u>	<u>3,689,000</u>	<u>8,058,000</u>
P094	PRINCIPAL (BPS-20)		1			966,000
P094	PRINCIPAL (BPS-19)	1		377,000		
C118	CLINICAL INSTRUCTOR (BPS-18)	5		3,714,000		
C959	CLINICAL LECTURER (BPS-18)		5			2,880,000
H085	HOSTEL WARDEN (BPS-18)	1	1	270,000		504,000
N031	NURSING INSTRUCTOR (BPS-18)	4		1,156,000		
N074	NURSING LECTURER (BPS-18)		4			2,304,000
E036	ENGLISH LECTURER (BPS-17)	1	1	376,000	3,689,000	468,000
L130	LECTURER FOR PHYSICS (BPS-17)	1	1	288,000		468,000
S236	SUPERINTENDENT (BPS-17)	1	1	536,000		468,000
A119	ASSISTANT (BPS-16)					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>5,661,000</u>	<u>5,042,000</u>	<u>4,505,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>5,661,000</u>	<u>5,042,000</u>	<u>4,505,000</u>
A119	ASSISTANT (BPS-14)	1	1	126,000		314,000
A249	ASSISTANT LIBRARIAN (BPS-14)	1	1	343,000		314,000
H089	HOUSE KEEPER (BPS-14)	1	1	224,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	245,000		314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	403,000		266,000
J014	JR CLERK (BPS-11)	1	1	194,000		248,000
L003	LAB ASSISTANT (BPS-05)	1	1	145,000		171,000
D161	DRIVER (BPS-04)	2	2	461,000		316,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>						
C167	COOK	(BPS-03)	2	2	298,000	298,000	
B015	BEAREAR	(BPS-01)	3	3	742,000	5,042,000	390,000
C089	CHOWKIDAR	(BPS-01)	4	4	699,000		520,000
C167	COOK	(BPS-01)	1	1	164,000		130,000
M022	MALI	(BPS-01)	1	1	232,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		260,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,062,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,371,000</u></b>	<b><u>16,180,000</u></b>	<b><u>18,645,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,993,000</u></b>	<b><u>14,737,000</u></b>	<b><u>17,198,000</u></b>		
A01202	House Rent Allowance		1,125,000	972,000	1,125,000		
A01203	Conveyance Allowance		921,000	790,000	921,000		
A01207	Washing Allowance		14,000	13,000	14,000		
A01208	Dress Allowance		137,000	155,000	144,000		
A0120D	Integrated Allowance		4,000	4,000	4,000		
A01210	Risk Allowance			5,412,000	5,412,000		
A01217	Medical Allowance		521,000	446,000	521,000		
A0121B	Health Professional Allowance		1,438,000	1,030,000	1,438,000		
A0121T	Adhoc Relief Allowance 2013		152,000	126,000	152,000		
A01226	Computer Allowance		11,000	19,000	12,000		
A0122C	Adhoc Relief Allowance - 2015		175,000	140,000	175,000		
A0122M	Adhoc Relief Allowance 2016		769,000	629,000	769,000		
A0122V	Nursing Professional Allowance		429,000	500,000	451,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,607,000	1,308,000	1,607,000		
A0123G	Ad-hoc Relief Allowance-2018		968,000	872,000	968,000		
A0123P	Ad-hoc Relief A 2019		1,204,000	1,308,000	1,265,000		
A0123X	Adhoc Relief Allowance-2020			688,000	688,000		
A01251	Mess Allowance		280,000	325,000	294,000		
A01270	Others		<u>1,238,000</u>		<u>1,238,000</u>		
1	Other		1,238,000				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,378,000</u></b>	<b><u>1,443,000</u></b>	<b><u>1,447,000</u></b>		
A01274	Medical Charges		1,378,000	1,443,000	1,447,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,803,000</u></b>	<b><u>1,073,000</u></b>	<b><u>3,054,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	10,000
A03202	Telephone and Trunk call		60,000	60,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,815,000</u></b>	<b><u>85,000</u></b>	<b><u>1,997,000</u></b>
A03301	Gas		48,000	48,000	53,000
A03302	Water		37,000	37,000	41,000
A03303	Electricity		1,730,000		1,903,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>129,000</u></b>
A03407	Rates and Taxes		122,000	122,000	129,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>474,000</u></b>	<b><u>474,000</u></b>	<b><u>515,000</u></b>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		403,000	403,000	444,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery		45,000	45,000	48,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		45,000	45,000	48,000
A03906	Uniforms and Protective Clothing		37,000	37,000	39,000
A03970	Others		<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
1	Others			161,000	170,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>720,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>600,000</u></b>
A09201	Hardware		<u>150,000</u>	<u>150,000</u>	<u>600,000</u>
1	Hardware			150,000	
1MP	One Multimedia Projector (with screen) Standard (Full HD)				150,000
200	Three Computers with full Accessories		150,000		
5CM	Five Computers with all accessories				450,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>120,000</u></b>
A09701	Furniture and Fixtures		<u>40,000</u>	<u>40,000</u>	<u>120,000</u>
001	Furniture and Fixtures			40,000	120,000
AL2	TWO IRON ALMIRAH		20,000		
OT2	Two office tables		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>589,000</u></b>	<b><u>589,000</u></b>	<b><u>620,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>222,000</u></b>
A13001	Transport		211,000	211,000	222,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>222,000</u></b>
A13101	Machinery and Equipment		211,000	211,000	222,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>176,000</u></b>
A13201	Furniture and Fixture		167,000	167,000	176,000
<b>COLLEGE OF NURSING JAMSHORO</b>			<b>28,762,000</b>	<b>27,194,000</b>	<b>35,602,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0236</b>	<b>LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH S</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>558,687,000</u></b>	<b><u>877,845,000</u></b>	<b><u>558,687,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>558,687,000</u></b>	<b><u>877,845,000</u></b>	<b><u>558,687,000</u></b>
A05206	To Non Financial Institutions		<u>558,687,000</u>	<u>877,845,000</u>	<u>558,687,000</u>
1			558,687,000	877,845,000	558,687,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
A06102	Others		<u>270,000,000</u>	<u>324,000,000</u>	<u>360,000,000</u>
001	Others		270,000,000	324,000,000	360,000,000
<b>LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH S</b>			<b>828,687,000</b>	<b>1,201,845,000</b>	<b>918,687,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,194,000</b></u>	<u><b>9,698,000</b></u>	<u><b>10,484,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u><b>8,975,000</b></u>	<u><b>8,975,000</b></u>	<u><b>9,264,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u><b>4,881,000</b></u>	<u><b>4,881,000</b></u>	<u><b>5,964,000</b></u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,524,000</u>	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	3,524,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer				<u>1,357,000</u>	<u>1,357,000</u>	
A119	ASSISTANT	(BPS-16)			1,357,000	1,357,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u><b>4,094,000</b></u>	<u><b>4,094,000</b></u>	<u><b>3,300,000</b></u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>1,437,000</u>	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>						
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	1,437,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,657,000</u>	<u>2,657,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,657,000	2,657,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,219,000</u>	<u>723,000</u>	<u>1,220,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,219,000</u>	<u>723,000</u>	<u>1,220,000</u>
A01203	Conveyance Allowance				237,000	237,000	237,000
A01217	Medical Allowance				140,000	140,000	140,000
A0122M	Adhoc Relief Allowance 2016				120,000	120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	226,000	226,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>193,000</u>	<u>72,000</u>	<u>214,000</u>
A03301	Gas				72,000	72,000	80,000
A03303	Electricity				121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,929,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,149,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,916,000</u></b>	<b><u>2,916,000</u></b>	<b><u>3,135,000</u></b>
A06102	Others		2,916,000	2,916,000	3,135,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>			<b>14,828,000</b>	<b>14,211,000</b>	<b>15,451,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,333,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>13,468,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>10,834,000</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>			<u>10,834,000</u>
P094	PRINCIPAL (BPS-19)	1			711,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,798,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,634,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>			<u>2,634,000</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	1			158,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>					
B015	BEAREAR (BPS-01)		1			130,000
C089	CHOWKIDAR (BPS-01)		2			260,000
C167	COOK (BPS-01)		1			119,000
N003	NAIB QASID (BPS-01)		2			260,000
S008	SANITARY WORKER (BPS-01)		2			260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>10,865,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>10,865,000</u></b>
A01202	House Rent Allowance					1,686,000
A01203	Conveyance Allowance					1,928,000
A01217	Medical Allowance					59,000
A0121T	Adhoc Relief Allowance 2013					963,000
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015					195,000
A0122M	Adhoc Relief Allowance 2016					963,000
A0122Y	Ad-hoc Relief Allowance 2017					1,725,000
A0123G	Ad-hoc Relief Allowance-2018					1,052,000
A0123P	Ad-hoc Relief A 2019					1,578,000
A0123X	Adhoc Relief Allowance-2020					710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>2,000,000</u></b>
A03301	Gas					1,000,000
A03303	Electricity					1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>90,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE)</b>				
	<b>JAMSHORO</b>				
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>LIAQUAT COLLEGE OF NURSING (FEMALE)</b>					<b>37,488,000</b>
<b>JAMSHORO</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,569,000.</u></b>	<b><u>49,610,000.</u></b>	<b><u>62,487,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>21,581,000.</u></b>	<b><u>16,538,000.</u></b>	<b><u>19,257,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<b><u>18,370,000.</u></b>	<b><u>14,057,000.</u></b>	<b><u>15,676,000.</u></b>
A01101	Total Basic Pay Of Officer		29	29	<u>18,370,000.</u>	<u>14,057,000.</u>	<u>15,676,000.</u>
P094	PRINCIPAL	(BPS-19)	1	1	512,000		891,000
C959	CLINICAL LECTURER	(BPS-18)		1			576,000
N074	NURSING LECTURER	(BPS-18)		2			1,152,000
V012	VICE PRINCIPAL	(BPS-18)	1		412,000		
C118	CLINICAL INSTRUCTOR	(BPS-17)	12	11	8,149,000		5,885,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	324,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	12	11	8,163,000		5,885,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	466,000		468,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	344,000	14,057,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>3,211,000.</u></b>	<b><u>2,481,000.</u></b>	<b><u>3,581,000.</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>3,211,000.</u>	<u>2,481,000.</u>	<u>3,581,000.</u>
A119	ASSISTANT	(BPS-14)	1	1	161,000		314,000
S053	SENIOR CLERK	(BPS-14)	1	1	105,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	134,000		266,000
J014	JR CLERK	(BPS-11)	2	2	536,000		496,000
D111	DESPATCH RIDER	(BPS-04)	1	1	75,000		158,000
D161	DRIVER	(BPS-04)	2	2	148,000		316,000
F010	FEMALE ATTENDANT	(BPS-03)	1	1	124,000		149,000
A313	ATTENDANT	(BPS-02)	1	1	88,000		138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>						
C089	CHOWKIDAR	(BPS-01)	4	4	714,000	2,481,000	520,000
N003	NAIB QASID	(BPS-01)	3	3	411,000		390,000
S008	SANITARY WORKER	(BPS-01)	4	4	715,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,988,000</u></b>	<b><u>33,072,000</u></b>	<b><u>43,230,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,437,000</u></b>	<b><u>32,520,000</u></b>	<b><u>42,679,000</u></b>
A01202	House Rent Allowance				2,753,000	2,224,000	2,753,000
A01203	Conveyance Allowance				4,188,000	1,699,000	4,188,000
A01207	Washing Allowance				18,000	15,000	18,000
A01208	Dress Allowance				832,000	690,000	832,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				1,000	1,000	
A01210	Risk Allowance					12,009,000	12,009,000
A01217	Medical Allowance				2,605,000	1,445,000	2,605,000
A0121B	Health Professional Allowance				671,000	643,000	671,000
A0121T	Adhoc Relief Allowance 2013				71,000	55,000	71,000
A0122C	Adhoc Relief Allowance - 2015				287,000	229,000	287,000
A0122M	Adhoc Relief Allowance 2016				3,014,000	1,203,000	3,014,000
A0122N	Special Conveyance Allowance to Disbalded Employees				68,000	114,000	72,000
A0122V	Nursing Professional Allowance				3,339,000	2,750,000	3,339,000
A0122Y	Ad-hoc Relief Allowance 2017				3,015,000	2,489,000	3,015,000
A0123G	Ad-hoc Relief Allowance-2018				2,001,000	1,659,000	2,001,000
A0123P	Ad-hoc Relief A 2019				2,319,000	2,489,000	2,435,000
A0123X	Adhoc Relief Allowance-2020					954,000	954,000
A01251	Mess Allowance				2,191,000	1,788,000	2,191,000
A01252	Non Practising Allowance				57,000	57,000	57,000
A01270	Others						2,160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>552,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000
A01299	Others					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>466,000</u></b>	<b><u>966,000</u></b>	<b><u>499,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>500,000</u></b>	
A03170	Others			500,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>179,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		146,000	146,000	161,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>272,000</u></b>
A03901	Stationery		42,000	42,000	45,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		42,000	42,000	45,000
A03906	Uniforms and Protective Clothing		86,000	86,000	91,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>1,931,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>1,931,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	1,931,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>
A06102	Others		25,835,000	25,835,000	25,835,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,110,000</u></b>	<b><u>1,110,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A09201	Hardware		<u>30,000</u>	<u>30,000</u>	
1	Hardware			30,000	
73	One UPS		30,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>815,000</u></b>	<b><u>815,000</u></b>	
A09601	Plant and Machinery		<u>815,000</u>	<u>815,000</u>	
075	One Water Dispenser		30,000		
1	Purchase of Plant and Machinery			815,000	
116	Ten Ceiling Fans		50,000		
587	One Photocopier Machine		200,000		
762	TWO split Air Conditions (1.5 ton)		180,000		
CLE	CHEMISTRY LAB EQUIPMENT		40,000		
DRE	DEMONSTRATION ROOM EQUIPMENT		200,000		
MLE	MICROBIOLOGY LAB EQUIPMENT		50,000		
RE3	One Refrigerator 18 Cubic Feet		45,000		
SLE	SCIENCE LAB EQUIPMENT		20,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>265,000</u></b>	<b><u>265,000</u></b>	
A09701	Furniture and Fixtures		<u>265,000</u>	<u>265,000</u>	
001	Furniture and Fixtures			265,000	
1TO	ONE OFFICE TABLE WITH CHAIRS		25,000		
437	FIVE FILE RACKS STEEL		80,000		
SCS	FIFTEEN SITTING CHAIRS FOR SCIENCE LAB		60,000		
SRC	FIVE STEEL REVOLVING CHAIRS		100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>			<b>77,411,000</b>	<b>79,452,000</b>	<b>88,821,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,494,000</u></b>	<b><u>29,512,000</u></b>	<b><u>41,113,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>9,414,000</u></b>	<b><u>10,102,000</u></b>	<b><u>19,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>6,891,000</u></b>	<b><u>6,377,000</u></b>	<b><u>15,676,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>6,891,000</u>	<u>6,377,000</u>	<u>15,676,000</u>
P094	PRINCIPAL (BPS-19)	1	1	374,000		891,000
C959	CLINICAL LECTURER (BPS-18)		1			576,000
N074	NURSING LECTURER (BPS-18)		2			1,152,000
V012	VICE PRINCIPAL (BPS-18)	1		299,000		
C118	CLINICAL INSTRUCTOR (BPS-17)	12	11	2,804,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	234,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	12	11	2,804,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	193,000		468,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	183,000	6,377,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,523,000</u></b>	<b><u>3,725,000</u></b>	<b><u>3,424,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>2,523,000</u>	<u>3,725,000</u>	<u>3,424,000</u>
A119	ASSISTANT (BPS-14)	1	1	274,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	182,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	229,000		266,000
J014	JR CLERK (BPS-11)	2	2	310,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	126,000		158,000
D161	DRIVER (BPS-04)	2	2	250,000		316,000
C089	CHOWKIDAR (BPS-01)	4	4	378,000	3,725,000	520,000
N003	NAIB QASID (BPS-01)	4	4	396,000		520,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	4	4	378,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,080,000</u></b>	<b><u>19,410,000</u></b>	<b><u>22,013,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,529,000</u></b>	<b><u>18,859,000</u></b>	<b><u>21,462,000</u></b>
A01202	House Rent Allowance				1,604,000	1,337,000	1,604,000
A01203	Conveyance Allowance				1,265,000	1,032,000	1,265,000
A01208	Dress Allowance				382,000	312,000	382,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					7,175,000	7,175,000
A01217	Medical Allowance				656,000	530,000	656,000
A0121B	Health Professional Allowance				860,000	435,000	860,000
A0121T	Adhoc Relief Allowance 2013				51,000	38,000	51,000
A0122C	Adhoc Relief Allowance - 2015				169,000	143,000	169,000
A0122M	Adhoc Relief Allowance 2016				879,000	723,000	879,000
A0122V	Nursing Professional Allowance				1,736,000	1,534,000	1,736,000
A0122Y	Ad-hoc Relief Allowance 2017				1,292,000	1,513,000	1,357,000
A0123G	Ad-hoc Relief Allowance-2018				1,182,000	1,001,000	1,182,000
A0123P	Ad-hoc Relief A 2019				1,392,000	1,501,000	1,462,000
A0123X	Adhoc Relief Allowance-2020					609,000	609,000
A01251	Mess Allowance				1,114,000	970,000	1,114,000
A01270	Others				<u>941,000</u>		<u>955,000</u>
1	Other				941,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>466,000</u></b>	<b><u>716,000</u></b>	<b><u>499,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>					<b><u>250,000</u></b>	
A03170	Others					250,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>164,000</u>	<u>164,000</u>	<u>179,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		146,000	146,000	161,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>257,000</u>	<u>257,000</u>	<u>272,000</u>
A03901	Stationery		42,000	42,000	45,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		42,000	42,000	45,000
A03906	Uniforms and Protective Clothing		86,000	86,000	91,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>5,083,000</u>	<u>5,083,000</u>	<u>5,083,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>5,083,000</u>	<u>5,083,000</u>	<u>5,083,000</u>
A06102	Others		5,083,000	5,083,000	5,083,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>445,000</u>	<u>445,000</u>	<u>1,489,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>65,000</u>	<u>65,000</u>	<u>790,000</u>
A09201	Hardware		<u>65,000</u>	<u>65,000</u>	<u>790,000</u>
024	One Computer with all accessories		50,000		
1	Hardware			65,000	
1MP	One Multimedia Projector (with screen) Standard (Full HD)				300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>				
1SS	One Sound System				10,000
1W	One Scanner				30,000
401	One Printer		15,000		
5CM	Five Computers with all accessories				450,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>370,000</u></b>
A09601	Plant and Machinery		<u>110,000</u>	<u>110,000</u>	<u>370,000</u>
016	One Electric Water Cooler		30,000		
041	Photo State Machine		80,000		
1	Purchase of Plant and Machinery			110,000	370,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>329,000</u></b>
A09701	Furniture and Fixtures		<u>270,000</u>	<u>270,000</u>	<u>329,000</u>
001	Furniture and Fixtures			270,000	329,000
03S	THREE SOFA SET		150,000		
808	Two Revolving Chairs		20,000		
SC3	100 STUDENT CHAIRS		100,000		
<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>			<b>29,919,000</b>	<b>36,187,000</b>	<b>48,184,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,533,000</u></b>	<b><u>51,434,000</u></b>	<b><u>55,152,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>48</u></b>	<b><u>48</u></b>	<b><u>15,828,000</u></b>	<b><u>17,385,000</u></b>	<b><u>18,970,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>29</u></b>	<b><u>29</u></b>	<b><u>13,468,000</u></b>	<b><u>13,530,000</u></b>	<b><u>15,676,000</u></b>
A01101	Total Basic Pay Of Officer	<u>29</u>	<u>29</u>	<u>13,468,000</u>	<u>13,530,000</u>	<u>15,676,000</u>
P094	PRINCIPAL (BPS-19)	1	1	461,000		891,000
C959	CLINICAL LECTURER (BPS-18)		1			576,000
N074	NURSING LECTURER (BPS-18)		2			1,152,000
V012	VICE PRINCIPAL (BPS-18)	1		371,000		
C118	CLINICAL INSTRUCTOR (BPS-17)	12	11	6,316,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	282,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	12	11	5,564,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	237,000		468,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	237,000	13,530,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>2,360,000</u></b>	<b><u>3,855,000</u></b>	<b><u>3,294,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,360,000</u>	<u>3,855,000</u>	<u>3,294,000</u>
A119	ASSISTANT (BPS-14)	1	1	260,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	171,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	216,000		266,000
J014	JR CLERK (BPS-11)	2	2	295,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	188,000		158,000
D161	DRIVER (BPS-04)	2	2	238,000		316,000
C089	CHOWKIDAR (BPS-01)	4	4	360,000	3,855,000	520,000
N003	NAIB QASID (BPS-01)	3	3	272,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	4	4	360,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,705,000</u></b>	<b><u>34,049,000</u></b>	<b><u>36,182,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,428,000</u></b>	<b><u>33,602,000</u></b>	<b><u>35,891,000</u></b>
A01202	House Rent Allowance				2,530,000	2,278,000	2,530,000
A01203	Conveyance Allowance				2,050,000	1,841,000	2,050,000
A01207	Washing Allowance				16,000	14,000	16,000
A01208	Dress Allowance				660,000	589,000	660,000
A0120D	Integrated Allowance					6,000	6,000
A01210	Risk Allowance					13,092,000	13,092,000
A01217	Medical Allowance				925,000	873,000	925,000
A0121B	Health Professional Allowance				801,000	683,000	801,000
A0121T	Adhoc Relief Allowance 2013				59,000	72,000	62,000
A01226	Computer Allowance				21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				260,000	241,000	260,000
A0122M	Adhoc Relief Allowance 2016				1,282,000	1,210,000	1,282,000
A0122V	Nursing Professional Allowance				3,125,000	2,804,000	3,125,000
A0122Y	Ad-hoc Relief Allowance 2017				2,254,000	2,621,000	2,367,000
A0123G	Ad-hoc Relief Allowance-2018				1,767,000	1,748,000	1,767,000
A0123P	Ad-hoc Relief A 2019				2,069,000	2,621,000	2,173,000
A0123X	Adhoc Relief Allowance-2020					1,066,000	1,066,000
A01251	Mess Allowance				2,026,000	1,822,000	2,026,000
A01270	Others				<u>1,583,000</u>		<u>1,662,000</u>
1	Other				1,583,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>277,000</u></b>	<b><u>447,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges				277,000	447,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>438,000</u></b>	<b><u>438,000</u></b>	<b><u>467,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>118,000</u>	<u>118,000</u>	<u>126,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		74,000	74,000	82,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>275,000</u>	<u>275,000</u>	<u>293,000</u>
A03901	Stationery		42,000	42,000	45,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		42,000	42,000	45,000
A03906	Uniforms and Protective Clothing		65,000	65,000	69,000
A03942	Cost of Other Stores		39,000	39,000	43,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>8,553,000</u>	<u>8,553,000</u>	<u>8,553,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>8,553,000</u>	<u>8,553,000</u>	<u>8,553,000</u>
A06102	Others		8,553,000	8,553,000	8,553,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>330,000</u>	<u>330,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>330,000</u>	<u>330,000</u>	
A09601	Plant and Machinery		<u>330,000</u>	<u>330,000</u>	
075	One Water Dispenser		30,000		
1	Purchase of Plant and Machinery			330,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>				
587	One Photocopier Machine		300,000		
<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>			<b>47,285,000</b>	<b>61,186,000</b>	<b>64,172,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,759,000</u></b>	<b><u>54,277,000</u></b>	<b><u>61,374,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>30,399,000</u></b>	<b><u>19,336,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>14,373,000</u></b>	<b><u>8,905,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>14,323,000</u>	<u>8,855,000</u>
P094	PRINCIPAL (BPS-20)	1	1	1,477,000	846,000
V012	VICE PRINCIPAL (BPS-19)	1	1	836,000	780,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	1,332,000	1,008,000
S377	SINOLOGISTS (BPS-18)	1	1	1,133,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	693,000	535,000
E038	ENGLISH TEACHER (BPS-17)	1	1	516,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)		2		1,070,000
N036	NURSING SUPERINTENDENT (BPS-17)	2		2,735,000	
S605	SENIOR NURSE (BPS-17)		2		1,070,000
T088	TUTOR SISTER (BPS-17)	2		2,762,000	
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	1,971,000	1,872,000
A119	ASSISTANT (BPS-16)				
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1	1	435,000	351,000
P155	PUBLIC H NURSING SUPRV (BPS-16)	1	1	433,000	351,000
A01102	Personal pay			50,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,026,000</u></b>	<b><u>10,431,000</u></b>
A01151	Total Basic Pay Other Staff	65	65	<u>16,026,000</u>	<u>10,431,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	445,000	314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	207,000	266,000
H029	HEAD CLERK / ASSISTANT (BPS-11)	1	1	368,000	248,000
J014	JR CLERK (BPS-11)	4	4	1,826,000	992,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>						
H089	HOUSE KEEPER	(BPS-09)	1	1	806,000		218,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	80,000		218,000
D114	DISPENSER	(BPS-06)	1	1	188,000		183,000
L018	LADY HEALTH VISITOR	(BPS-06)	12	12	1,520,000		2,196,000
M098	MID WIFE	(BPS-06)	1	1	147,000		183,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	179,000		171,000
D161	DRIVER	(BPS-04)	4	4	3,063,000		632,000
A313	ATTENDANT	(BPS-01)	8	8	1,095,000	10,427,000	1,040,000
B015	BEAREAR	(BPS-01)	6	6	748,000		780,000
B083	BIHISHTY	(BPS-01)	1	1	128,000		130,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,104,000		780,000
C109	CLEANER	(BPS-01)	6	6	1,052,000		780,000
C167	COOK	(BPS-01)	4	4	654,000		520,000
N003	NAIB QASID	(BPS-01)	2	2	552,000		260,000
S008	SANITARY WORKER	(BPS-01)	4	4	864,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,360,000</u></b>	<b><u>36,250,000</u></b>	<b><u>42,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,083,000</u></b>	<b><u>35,168,000</u></b>	<b><u>41,747,000</u></b>
A01201	Senior Post Allowance				3,000	3,000	3,000
A01202	House Rent Allowance				2,628,000	2,303,000	2,628,000
A01203	Conveyance Allowance				2,175,000	1,850,000	2,175,000
A01207	Washing Allowance				40,000	32,000	40,000
A01208	Dress Allowance				144,000	113,000	144,000
A0120D	Integrated Allowance				13,000	11,000	13,000
A01210	Risk Allowance					13,017,000	13,017,000
A01217	Medical Allowance				1,310,000	1,078,000	1,310,000
A0121B	Health Professional Allowance				6,166,000	4,446,000	6,166,000
A0121T	Adhoc Relief Allowance 2013				269,000	223,000	269,000
A01224	Entertainment Allowance				17,000	6,000	17,000
A01228	Orderly Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				317,000	257,000	317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
A0122M	Adhoc Relief Allowance 2016		1,632,000	1,314,000	1,632,000
A0122P	Special Healthcare Allowance			804,000	
A0122V	Nursing Professional Allowance		657,000	515,000	657,000
A0122Y	Ad-hoc Relief Allowance 2017		3,657,000	2,693,000	3,657,000
A01239	Special Allowance		6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018		2,127,000	1,798,000	2,127,000
A0123P	Ad-hoc Relief A 2019		2,553,000	2,694,000	2,681,000
A0123X	Adhoc Relief Allowance-2020			1,478,000	1,478,000
A01251	Mess Allowance		234,000	199,000	234,000
A01252	Non Practising Allowance		107,000	300,000	113,000
A01270	Others				3,035,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>1,082,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges		277,000	1,081,000	291,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,414,000</u></b>	<b><u>1,881,000</u></b>	<b><u>4,832,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		64,000	64,000	68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,978,000</u></b>	<b><u>445,000</u></b>	<b><u>3,277,000</u></b>
A03301	Gas		408,000	408,000	449,000
A03302	Water		149,000	37,000	164,000
A03303	Electricity		2,421,000		2,664,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>89,000</u></b>
A03407	Rates and Taxes		84,000	84,000	89,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>412,000</u></b>
A03805	Travelling Allowance		44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		334,000	334,000	368,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>897,000</u></b>	<b><u>897,000</u></b>	<b><u>972,000</u></b>
A03901	Stationery		66,000	66,000	70,000
A03902	Printing and Publication		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		67,000	67,000	71,000
A03942	Cost of Other Stores		592,000	592,000	652,000
A03970	Others		<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
1	Others			121,000	128,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>
A06102	Others		10,230,000	10,230,000	10,230,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>1,813,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>180,000</u></b>
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	<u>180,000</u>
1	Hardware			50,000	
231	Two Computers with all Accessories				180,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		50,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>1,633,000</u></b>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	<u>1,633,000</u>
001	Plant & Machinery		500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
1	Purchase of Plant and Machinery			500,000	1,633,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>472,000</u></b>	<b><u>472,000</u></b>	<b><u>498,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>267,000</u></b>	<b><u>267,000</u></b>	<b><u>281,000</u></b>
A13001	Transport		267,000	267,000	281,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>152,000</u></b>
A13101	Machinery and Equipment		144,000	144,000	152,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>65,000</u></b>
A13201	Furniture and Fixture		61,000	61,000	65,000
<b>PUBLIC HEALTH SCHOOL KARACHI</b>			<b>70,856,000</b>	<b>67,841,000</b>	<b>78,747,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1786</b>	<b>JINNAH SINDH MEDICAL UNIVERSITY KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>250,000,000</u></b>	<b><u>493,000,000</u></b>	<b><u>250,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>250,000,000</u></b>	<b><u>493,000,000</u></b>	<b><u>250,000,000</u></b>
A05206	To Non Financial Institutions		<u>250,000,000</u>	<u>493,000,000</u>	<u>250,000,000</u>
1			250,000,000	493,000,000	250,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>270,000,000</u></b>	<b><u>32,400,000</u></b>	<b><u>270,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>270,000,000</u></b>	<b><u>32,400,000</u></b>	<b><u>270,000,000</u></b>
A06102	Others		<u>270,000,000</u>	<u>32,400,000</u>	<u>270,000,000</u>
001	Others		270,000,000	32,400,000	270,000,000
<b>JINNAH SINDH MEDICAL UNIVERSITY KARACHI</b>			<b>520,000,000</b>	<b>525,400,000</b>	<b>520,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1787</b>	<b>DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>558,580,000</u></b>	<b><u>558,580,000</u></b>	<b><u>558,580,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>558,580,000</u></b>	<b><u>558,580,000</u></b>	<b><u>558,580,000</u></b>
A05206	To Non Financial Institutions		<u>558,580,000</u>	<u>558,580,000</u>	<u>558,580,000</u>
1			558,580,000	558,580,000	558,580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>450,000,000</u></b>	<b><u>540,000,000</u></b>	<b><u>540,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>450,000,000</u></b>	<b><u>540,000,000</u></b>	<b><u>540,000,000</u></b>
A06102	Others		<u>450,000,000</u>	<u>540,000,000</u>	<u>540,000,000</u>
001	Others		450,000,000	540,000,000	540,000,000
<b>DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>			<b>1,008,580,000</b>	<b>1,098,580,000</b>	<b>1,098,580,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,568,000</u></b>	<b><u>4,333,000</u></b>	<b><u>11,623,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>9,525,000</u></b>	<b><u>2,242,000</u></b>	<b><u>7,095,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>8,452,000</u></b>	<b><u>1,169,000</u></b>	<b><u>4,589,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>8,339,000</u>	<u>1,056,000</u>	<u>4,476,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,452,000		780,000
V024	VICE PRINCIPAL	(BPS-19)	1	1	1,221,000		780,000
L054	LECTURER	(BPS-18)	2	2	1,221,000		1,008,000
S072	SENIOR LECTURER	(BPS-18)	1	1	1,540,000		504,000
L054	LECTURER	(BPS-17)	1	1	776,000	1,056,000	468,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	1,319,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	810,000		468,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				113,000	113,000	113,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,073,000</u></b>	<b><u>1,073,000</u></b>	<b><u>2,506,000</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>1,073,000</u>	<u>1,073,000</u>	<u>2,506,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	114,000		314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	96,000		266,000
I033	INSTRUCTOR / TUTOR	(BPS-12)	1	1	86,000		266,000
J014	JR CLERK	(BPS-11)	1	1	60,000		248,000
D161	DRIVER	(BPS-04)	1	1	152,000		158,000
I033	INSTRUCTOR / TUTOR	(BPS-03)	3	3	292,000		447,000
L004	LAB ATTENDANT	(BPS-03)	1	1	47,000		149,000
L004	LAB ATTENDANT	(BPS-02)	1	1	74,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	1	39,000	1,073,000	130,000
L004	LAB ATTENDANT	(BPS-01)	1	1	37,000		130,000

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		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>					
N003	NAIB QASID (BPS-01)	1	1	38,000		130,000
S008	SANITARY WORKER (BPS-01)	1	1	38,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,043,000</u></b>	<b><u>2,091,000</u></b>	<b><u>4,528,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,766,000</u></b>	<b><u>1,814,000</u></b>	<b><u>4,251,000</u></b>
A01201	Senior Post Allowance			18,000	18,000	18,000
A01202	House Rent Allowance			396,000	166,000	396,000
A01203	Conveyance Allowance			170,000	63,000	170,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance				420,000	420,000
A01217	Medical Allowance			175,000	44,000	175,000
A0121B	Health Professional Allowance			339,000	239,000	339,000
A01224	Entertainment Allowance			9,000	6,000	9,000
A01228	Orderly Allowance			200,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015			57,000	14,000	57,000
A0122M	Adhoc Relief Allowance 2016			289,000	76,000	289,000
A0122P	Special Healthcare Allowance				63,000	
A0122Y	Ad-hoc Relief Allowance 2017			722,000	158,000	722,000
A0123G	Ad-hoc Relief Allowance-2018			377,000	106,000	377,000
A0123P	Ad-hoc Relief A 2019			43,000	158,000	46,000
A0123X	Adhoc Relief Allowance-2020				53,000	53,000
A01252	Non Practising Allowance			21,000	21,000	21,000
A01270	Others			<u>941,000</u>		<u>950,000</u>
1	Other			941,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges			277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,119,000</u></b>	<b><u>1,126,000</u></b>	<b><u>2,290,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>140,000</u></b>
A03201	Postage and Telegraph			44,000	44,000	47,000
A03202	Telephone and Trunk call			88,000	88,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,168,000</u></b>	<b><u>175,000</u></b>	<b><u>1,285,000</u></b>
A03301	Gas		140,000	140,000	154,000
A03302	Water		140,000	35,000	154,000
A03303	Electricity		888,000		977,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>267,000</u></b>
A03407	Rates and Taxes		254,000	254,000	267,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance		21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		119,000	119,000	131,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>446,000</u></b>
A03901	Stationery		66,000	66,000	70,000
A03902	Printing and Publication		36,000	36,000	36,000
A03905	Newspapers Periodicals and Books		249,000	249,000	262,000
A03906	Uniforms and Protective Clothing		15,000	15,000	16,000
A03970	Others		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	62,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>647,000</u></b>	<b><u>647,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>647,000</u></b>	<b><u>647,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		647,000	647,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>577,000</u></b>	<b><u>577,000</u></b>	<b><u>608,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>261,000</u></b>	<b><u>261,000</u></b>	<b><u>275,000</u></b>
A13001	Transport		261,000	261,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>222,000</u></b>
A13101	Machinery and Equipment		211,000	211,000	222,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>111,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	111,000
<b>PARA MEDICAL INSTITUTION KARACHI</b>			<b>16,911,000</b>	<b>6,683,000</b>	<b>14,521,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1789</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,031,000</b></u>	<u><b>2,783,000</b></u>	<u><b>2,753,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>2,480,000</b></u>	<u><b>2,480,000</b></u>	<u><b>2,200,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>2,480,000</b></u>	<u><b>2,480,000</b></u>	<u><b>2,200,000</b></u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,480,000</u>	<u>2,480,000</u>	<u>2,200,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	2	2	591,000		628,000
C148	COMPUTER OPERATORS	(BPS-12)	2	2	802,000		532,000
B015	BEAREAR	(BPS-01)	2	2	359,000	2,480,000	260,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		260,000
C167	COOK	(BPS-01)	2	2	186,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	186,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>551,000</b></u>	<u><b>303,000</b></u>	<u><b>553,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>274,000</b></u>	<u><b>26,000</b></u>	<u><b>276,000</b></u>
A01203	Conveyance Allowance				9,000	9,000	9,000
A01217	Medical Allowance				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				5,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	9,000	9,000
A01270	Others				<u>248,000</u>		<u>250,000</u>
1	Other				248,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>277,000</b></u>	<u><b>277,000</b></u>	<u><b>277,000</b></u>
A01274	Medical Charges				277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>469,000</b></u>	<u><b>88,000</b></u>	<u><b>517,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>442,000</b></u>	<u><b>61,000</b></u>	<u><b>487,000</b></u>
A03301	Gas				56,000	56,000	62,000
A03302	Water				20,000	5,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1789</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>				
A03303	Electricity		366,000		403,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
1	Others			5,000	6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>			<b>3,931,000</b>	<b>3,302,000</b>	<b>3,270,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,942,000</u></b>	<b><u>9,151,000</u></b>	<b><u>15,516,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>5,340,000</u></b>	<b><u>3,073,000</u></b>	<b><u>7,521,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,907,000</u></b>	<b><u>2,063,000</u></b>	<b><u>5,295,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>3,907,000</u>	<u>2,063,000</u>	<u>5,295,000</u>
P094	PRINCIPAL (BPS-19)		1			891,000
C959	CLINICAL LECTURER (BPS-18)		1			576,000
P094	PRINCIPAL (BPS-18)	1		497,000		
C118	CLINICAL INSTRUCTOR (BPS-17)	4	3	1,547,000		1,605,000
P088	PRESS MECHANIC (BPS-17)	4	4	1,547,000		1,872,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	316,000	2,063,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,433,000</u></b>	<b><u>1,010,000</u></b>	<b><u>2,226,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>1,433,000</u>	<u>1,010,000</u>	<u>2,226,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	125,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	191,000		314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	170,000		266,000
J014	JR CLERK (BPS-11)	1	1	122,000		248,000
D161	DRIVER (BPS-04)	1	1	96,000		158,000
A331	AYA (BPS-02)	2	2	217,000		276,000
C089	CHOWKIDAR (BPS-01)	1	1	101,000	1,010,000	130,000
C253	CLASS ROOM ATTENDENT (BPS-01)	2	2	202,000		260,000
N003	NAIB QASID (BPS-01)	1	1	107,000		130,000
S008	SANITARY WORKER (BPS-01)	1	1	102,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,602,000</u></b>	<b><u>6,078,000</u></b>	<b><u>7,995,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,051,000</u></b>	<b><u>5,527,000</u></b>	<b><u>7,444,000</u></b>
A01202	House Rent Allowance		580,000	315,000	580,000
A01203	Conveyance Allowance		457,000	264,000	457,000
A01207	Washing Allowance		1,000	2,000	2,000
A01208	Dress Allowance		174,000	79,000	174,000
A01210	Risk Allowance			2,163,000	2,163,000
A01217	Medical Allowance		198,000	147,000	198,000
A0121B	Health Professional Allowance		115,000	202,000	121,000
A0121T	Adhoc Relief Allowance 2013		25,000	21,000	25,000
A01226	Computer Allowance		13,000	19,000	14,000
A0122C	Adhoc Relief Allowance - 2015		69,000	49,000	69,000
A0122M	Adhoc Relief Allowance 2016		328,000	214,000	328,000
A0122V	Nursing Professional Allowance		701,000	375,000	701,000
A0122Y	Ad-hoc Relief Allowance 2017		684,000	461,000	684,000
A0123G	Ad-hoc Relief Allowance-2018		449,000	307,000	449,000
A0123P	Ad-hoc Relief A 2019		358,000	461,000	376,000
A0123X	Adhoc Relief Allowance-2020			204,000	204,000
A01251	Mess Allowance		365,000	244,000	365,000
A01270	Others		<u>534,000</u>		<u>534,000</u>
1	Other		534,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,312,000</u></b>	<b><u>919,000</u></b>	<b><u>4,731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,846,000</u></b>	<b><u>453,000</u></b>	<b><u>4,232,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
A03301	Gas		383,000	383,000	422,000
A03302	Water		78,000	20,000	86,000
A03303	Electricity		3,335,000		3,669,000
A03305	POL for Generator		50,000	50,000	55,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>179,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		146,000	146,000	161,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>272,000</u></b>
A03901	Stationery		42,000	42,000	45,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		42,000	42,000	45,000
A03906	Uniforms and Protective Clothing		86,000	86,000	91,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>
A06102	Others		9,079,000	9,079,000	9,079,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09201	Hardware		<u>200,000</u>	<u>200,000</u>	
001	HARDWARE		200,000		
1	Hardware			200,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>730,000</u></b>	<b><u>730,000</u></b>	
A09601	Plant and Machinery		<u>730,000</u>	<u>730,000</u>	
073	One Electric Water Cooler		50,000		
1	Purchase of Plant and Machinery			730,000	
1AC	One Split Air Condition (Inverter) 1.5 ton		80,000		
MNB	MATERNAL AND NEONTAL BIRTHING SIMULATOR		500,000		
PWM	PREGNANT WOMEN MODEL		100,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>			<b>25,894,000</b>	<b>20,710,000</b>	<b>29,326,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>515,824,000</u></b>	<b><u>496,851,000</u></b>	<b><u>877,384,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>771</u></b>	<b><u>1101</u></b>	<b><u>372,450,000</u></b>	<b><u>222,095,000</u></b>	<b><u>474,168,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>321</u></b>	<b><u>402</u></b>	<b><u>309,395,000</u></b>	<b><u>164,193,000</u></b>	<b><u>351,701,000</u></b>
A01101	Total Basic Pay Of Officer		<u>321</u>	<u>402</u>	<u>196,773,000</u>	<u>51,571,000</u>	<u>239,079,000</u>
P111	PROFESSOR	(BPS-21)	7	15	7,105,000		14,678,000
A311	ASSOCIATE PROFESSOR	(BPS-20)	7	19	6,398,000		16,865,000
P094	PRINCIPAL	(BPS-20)	1	1	3,608,000		846,000
P111	PROFESSOR	(BPS-20)	24	24	38,783,000		20,304,000
V012	VICE PRINCIPAL	(BPS-20)	1	1	3,691,000		846,000
A269	ASSISTANT PROFESSOR	(BPS-19)	7	22	5,483,000		17,192,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	25,317,000		21,060,000
C280	Chief Coordinator	(BPS-19)	1	1	3,245,000		780,000
D561	DIRECTOR (STUDENT SECTION)	(BPS-19)	1	1	284,000		780,000
D584	DIRECTOR ADMINISTRATION	(BPS-19)	2	2	1,064,000		1,560,000
DX21	DIRECTOR MEDICAL EDUCATION	(BPS-19)	1	1	783,000		780,000
S286	SR. REGISTRAR	(BPS-19)	5	5	3,917,000		3,900,000
SR01	SENIOR REGISTRAR	(BPS-19)		15			11,732,000
A269	ASSISTANT PROFESSOR	(BPS-18)	44	44	13,586,000		22,176,000
C348	CHIEF ADMINISTRATIVE OFFICER	(BPS-18)	1	1	183,000		504,000
C959	CLINICAL LECTURER	(BPS-18)		3			1,728,000
D035	DEMONSTRATOR	(BPS-18)	22	37	7,627,000		18,678,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	483,000		504,000
D492	DEPUTY DIRECTOR (MEDICAL EDUCATION)	(BPS-18)	1	2	288,000		1,010,000
F087	FINANCE OFFICER	(BPS-18)	1	1	183,000		504,000

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					Rs	Rs	Rs
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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
L097	LEGAL ADVISOR	(BPS-18)	2	2	688,000		1,008,000
N074	NURSING LECTURER	(BPS-18)		4			2,304,000
S286	SR. REGISTRAR	(BPS-18)	1	1	229,000		504,000
S403	SENIOR RAGISTRAR	(BPS-18)	17	17	3,300,000		8,568,000
S418	STUDENT LIASION OFFICER	(BPS-18)	1	1	288,000		504,000
A019	ACCOUNT OFFICER	(BPS-17)	2	2	2,668,000		936,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	3	3	3,069,000		1,404,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	402,000		468,000
AD10	ASSISTANT DIRECTOR (MEDICAL EDUCATION)	(BPS-17)	1	1	402,000		468,000
B102	BIO MEDICAL ENGINEER	(BPS-17)		1			400,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	15	12	6,027,000		6,420,000
D035	DEMONSTRATOR	(BPS-17)	73	73	31,161,000		34,164,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	402,000		468,000
H085	HOSTEL WARDEN	(BPS-17)	1	1	402,000		468,000
L054	LECTURER	(BPS-17)	6	6	6,220,000		2,808,000
L058	LIBRARIAN	(BPS-17)	3	3	696,000		1,404,000
N031	NURSING INSTRUCTOR	(BPS-17)	15	11	6,027,000		5,885,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	4	4	2,788,000		1,872,000
P029	PHARMACIST	(BPS-17)	2	2	779,000		936,000
P104	PRO	(BPS-17)	1	1	2,266,000		468,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	1	1	402,000		468,000
S488	SPORTS OFFICER	(BPS-17)	2	3	547,000		1,336,000
A020	ACCOUNTANT	(BPS-16)		1			250,000
A119	ASSISTANT	(BPS-16)	8	13	2,046,000	51,571,000	4,057,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)		1			300,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	501,000		351,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
H085	HOSTEL WARDEN	(BPS-16)		6			2,227,000
L058	LIBRARIAN	(BPS-16)	2	3	2,355,000		1,102,000
S181	STENOGRAPHER	(BPS-16)	4	3	1,080,000		1,104,000
A01106	Total Pay of contract officer				<u>112,622,000</u>	<u>112,622,000</u>	<u>112,622,000</u>
A119	ASSISTANT	(BPS-16)			112,622,000	112,622,000	112,622,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>450</b>	<b>699</b>	<b><u>63,055,000</u></b>	<b><u>57,902,000</u></b>	<b><u>122,467,000</u></b>
A01151	Total Basic Pay Other Staff		<u>450</u>	<u>699</u>	<u>62,681,000</u>	<u>57,528,000</u>	<u>122,093,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)		4			999,000
C194	CSD TECHNICIAN	(BPS-14)	1	1	201,000		314,000
H089	HOUSE KEEPER	(BPS-14)	1	1	803,000		314,000
P024	PERSONAL ASSISTANT	(BPS-14)	4	12	502,000		2,858,000
S053	SENIOR CLERK	(BPS-14)	15	33	2,039,000		8,314,000
S180	STENO TYPIST	(BPS-14)	3	3	603,000		942,000
S181	STENOGRAPHER	(BPS-14)		10			2,002,000
A316	AUDIO VISUAL MECHANIC	(BPS-12)	4	4	716,000		1,064,000
C146	COMPUTER OPERATOR	(BPS-12)	18	18	4,035,000		4,788,000
C148	COMPUTER OPERATORS	(BPS-12)	12	12	2,115,000		3,192,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		20			3,520,000
P026	PESH IMAM	(BPS-12)	2	2	580,000		532,000
S180	STENO TYPIST	(BPS-12)	3	3	446,000		798,000
A015	ACCOUNT ASSISTANT	(BPS-11)	4	4	1,221,000		992,000
A020	ACCOUNTANT	(BPS-11)	2	2	349,000		496,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)		4			664,000
J014	JR CLERK	(BPS-11)	35	35	4,869,000		8,680,000
J053	JUNIOR CLERK	(BPS-11)		20			3,322,000
M119	MODULAR CUM ARTIST	(BPS-11)	4	4	557,000		992,000

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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
R016	RECEPTIONIST	(BPS-11)	6	6	681,000		1,488,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	2	2	380,000		496,000
A011	AC MECHANIC	(BPS-09)	4	4	1,094,000		872,000
A316	AUDIO VISUAL MECHANIC	(BPS-09)		10			1,551,000
A326	AUTO MECHANIC	(BPS-09)	2	5	662,000		901,000
A347	AIR CONDITION MECHANIC	(BPS-09)		2			310,000
C272	CERAMIC TECHNECIAN	(BPS-09)	1	1	155,000		218,000
C282	Curator Museum	(BPS-09)	4	4	1,319,000		872,000
D477	DENTAL SURGERY ASSISTANT	(BPS-09)	8	8	1,245,000		1,744,000
H089	HOUSE KEEPER	(BPS-09)		9			1,396,000
L007	LAB TECHNICIAN	(BPS-09)	20	30	2,812,000		5,911,000
M117	MOUZIN	(BPS-09)	1	1	160,000		218,000
O273	ORTHODONTICS TECHNICIAN	(BPS-09)	1	1	155,000		218,000
P294	PROSTHETIST	(BPS-09)	1	1	155,000		218,000
S101	SENIOR STORE KEEPER	(BPS-09)		2			290,000
V030	Vehicle Mechanic	(BPS-09)	2	2	664,000		436,000
F027	FILM PROJECTIONIST	(BPS-08)	3	5	1,051,000		919,000
DR19	DENTAL RADIOLOGY ASSISTANT	(BPS-07)	2	2	582,000		388,000
L003	LAB ASSISTANT	(BPS-07)	26	46	3,759,000		7,948,000
S101	SENIOR STORE KEEPER	(BPS-07)	2	2	180,000		388,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)	3	4	959,000		689,000
L059	LIBRARY ASSISTANT	(BPS-06)	4	10	767,000		1,570,000
M206	MODULAR	(BPS-06)	3	5	425,000		828,000
S206	STORE KEEPER	(BPS-06)	9	15	572,000		2,485,000
A316	AUDIO VISUAL MECHANIC	(BPS-05)	3	3	306,000		513,000
E021	ELECTRICIAN	(BPS-05)	3	3	416,000		513,000
P006	PAINTER	(BPS-05)	2	4	279,000		617,000

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<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
P061	PLUMBER	(BPS-05)	2	4	279,000		617,000
P165	PUMP MAN	(BPS-05)	4	4	551,000		684,000
R016	RECEPTIONIST	(BPS-05)		4			550,000
T022	TELEPHONE OPERATOR	(BPS-05)	5	7	648,000		1,130,000
D111	DESPATCH RIDER	(BPS-04)	6	6	744,000		948,000
D161	DRIVER	(BPS-04)	24	30	2,586,000		4,604,000
G079	GENERATOR /PUMP OPERATOR	(BPS-04)	3	3	302,000		474,000
C019	CARPENTER	(BPS-03)	1	1	122,000		149,000
C027	CARPENTER	(BPS-03)	1	1	127,000		149,000
A098	ANIMAL KEEPER	(BPS-02)	2	3	212,000		399,000
A295	ASSISTANT STORE KEEPER	(BPS-02)	1	1	123,000		138,000
A326	AUTO MECHANIC	(BPS-02)	3	3	242,000		414,000
A935	Auto Mechanic Helper	(BPS-02)	3	3	276,000		414,000
D003	DAFTARI	(BPS-02)	8	10	891,000		1,350,000
E069	EMBLAMER	(BPS-02)	2	2	179,000		276,000
H084	HOSTEL SERVANT	(BPS-02)		3			370,000
H158	HOSTEL AYA	(BPS-02)		3			370,000
L004	LAB ATTENDANT	(BPS-02)	13	33	1,397,000		4,258,000
L053	LECTURE HALL ATTENDANT	(BPS-02)	11	20	1,449,000		2,627,000
M022	MALI	(BPS-02)	8	8	838,000		1,104,000
M126	MOTOR CLEANER	(BPS-02)	12	15	837,000		2,026,000
N003	NAIB QASID	(BPS-02)	30	30	3,513,000		4,140,000
A331	AYA	(BPS-01)	1	1	123,000	57,528,000	130,000
B015	BEAREAR	(BPS-01)		2			244,000
B153	BOYS COMMON ROOM ATTENDANT	(BPS-01)		3			366,000
C089	CHOWKIDAR	(BPS-01)	19	19	1,889,000		2,470,000
C167	COOK	(BPS-01)	2	4	247,000		506,000

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<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
E069	EMBLAMER	(BPS-01)		1			123,000
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	3	5	287,000		634,000
H084	HOSTEL SERVANT	(BPS-01)	1	1	123,000		130,000
N003	NAIB QASID	(BPS-01)	18	33	2,218,000		4,188,000
S008	SANITARY WORKER	(BPS-01)	26	36	2,498,000		4,601,000
S037	SECURITY GUARD	(BPS-01)	16	16	1,562,000		2,080,000
S261	SWEEPER	(BPS-01)	4	4	483,000		520,000
W076	WAITER	(BPS-01)	1	1	121,000		130,000
A01156	Total Pay of contract staff				<u>374,000</u>	<u>374,000</u>	<u>374,000</u>
S053	SENIOR CLERK	(BPS-14)			374,000	374,000	374,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>143,374,000</u>	<u>274,756,000</u>	<u>403,216,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>142,548,000</u>	<u>250,721,000</u>	<u>402,390,000</u>
A01201	Senior Post Allowance				153,000	61,000	429,000
A01202	House Rent Allowance				17,460,000	19,783,000	32,272,000
A01203	Conveyance Allowance				20,631,000	14,205,000	33,307,000
A01207	Washing Allowance				42,000	34,000	42,000
A0120D	Integrated Allowance				115,000	50,000	115,000
A01210	Risk Allowance					124,575,000	124,575,000
A01217	Medical Allowance				12,607,000	8,783,000	13,582,000
A0121B	Health Professional Allowance				11,217,000	11,543,000	11,778,000
A0121T	Adhoc Relief Allowance 2013				614,000	1,285,000	8,468,000
A01224	Entertainment Allowance				406,000	105,000	743,000
A01227	Project Allowance				2,143,000	2,143,000	2,143,000
A01228	Orderly Allowance				3,438,000	650,000	3,438,000
A0122C	Adhoc Relief Allowance - 2015				1,405,000	1,618,000	3,067,000
A0122M	Adhoc Relief Allowance 2016				14,571,000	8,312,000	22,394,000
A0122Y	Ad-hoc Relief Allowance 2017				25,896,000	16,558,000	39,954,000
A0123G	Ad-hoc Relief Allowance-2018				9,978,000	11,039,000	19,644,000
A0123P	Ad-hoc Relief A 2019				15,019,000	16,543,000	29,521,000
A0123X	Adhoc Relief Allowance-2020					8,394,000	15,057,000

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<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
A01241	Utility allowance for electricity		429,000	375,000	
A01243	Special Travelling Allowance		129,000	129,000	129,000
A01253	Science Teaching Allowance		6,295,000	4,536,000	6,295,000
A01270	Others				35,437,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>826,000</u></b>	<b><u>24,035,000</u></b>	<b><u>826,000</u></b>
A01274	Medical Charges		826,000	826,000	826,000
A01299	Others			23,209,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,657,000</u></b>	<b><u>53,454,000</u></b>	<b><u>55,178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>544,000</u></b>
A03201	Postage and Telegraph		38,000	38,000	40,000
A03202	Telephone and Trunk call		440,000	440,000	462,000
A03205	Courier and Pilot Service		40,000	40,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,408,000</u></b>	<b><u>1,233,000</u></b>	<b><u>5,950,000</u></b>
A03301	Gas		186,000	186,000	205,000
A03302	Water		186,000	47,000	205,000
A03303	Electricity		4,036,000		4,440,000
A03305	POL for Generator		1,000,000	1,000,000	1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>19,330,000</u></b>	<b><u>19,330,000</u></b>	<b><u>21,073,000</u></b>
A03805	Travelling Allowance		402,000	402,000	402,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		17,428,000	17,428,000	19,171,000
A03808	Conveyance Charges		1,500,000	1,500,000	1,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,401,000</u></b>	<b><u>32,373,000</u></b>	<b><u>27,611,000</u></b>
A03901	Stationery		888,000	888,000	933,000
A03902	Printing and Publication		1,355,000	1,355,000	1,355,000
A03905	Newspapers Periodicals and Books		1,778,000	1,778,000	1,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
A03906	Uniforms and Protective Clothing		534,000	534,000	561,000
A03919	Payments to other for Service Rendered		15,500,000	22,472,000	17,050,000
A03942	Cost of Other Stores		4,614,000	4,614,000	5,076,000
A03970	Others		<u>732,000</u>	<u>732,000</u>	<u>769,000</u>
1	Others			732,000	769,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>13,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>13,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A05270	To Others			10,000,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>232,298,000</u></b>	<b><u>232,298,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>232,298,000</u></b>	<b><u>232,298,000</u></b>
A06102	Others		<u>232,298,000</u>	<u>232,298,000</u>	<u>232,298,000</u>
HJO	ALLOCATION FOR STIPEND OF (50) HOUSE JOB OFFICERS		23,217,000	222,298,000	23,217,000
PGS	ALLOCATION OF STIPEND FOR (100) POST GRADUATE OFFICERS		82,441,000		82,441,000
UGS	SCHOLORSHIP FOR UNDERGRADUATES (200 Nos)		10,441,000		10,441,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>90,000,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<b><u>20,000,000</u></b>
A09405	Workshop Equipment				20,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>50,000,000</u></b>
A09601	Plant and Machinery				<u>50,000,000</u>
1	Purchase of Plant and Machinery				50,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>20,000,000</u></b>
A09701	Furniture and Fixtures				<u>20,000,000</u>
001	Furniture and Fixtures				20,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>16,817,000</u></b>	<b><u>16,817,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>3,094,000</u></b>	<b><u>3,249,000</u></b>
A13001	Transport			3,094,000	3,249,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>2,498,000</u></b>	<b><u>2,623,000</u></b>
A13101	Machinery and Equipment			2,498,000	2,623,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,225,000</u></b>	<b><u>1,287,000</u></b>
A13201	Furniture and Fixture			1,225,000	1,287,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A13301	Office Buildings			<u>10,000,000</u>	<u>10,000,000</u>
225	Shaheed Benazir Bhutto Medical College Lyari Karachi			10,000,000	10,000,000
<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>			<b>815,596,000</b>	<b>802,420,000</b>	<b>1,272,019,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,110,000.</b></u>	<u><b>24,769,000.</b></u>	<u><b>30,858,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<u><b>13,320,000.</b></u>	<u><b>8,933,000.</b></u>	<u><b>11,588,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>7,092,000.</b></u>	<u><b>4,771,000.</b></u>	<u><b>6,148,000.</b></u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>7,092,000.</u>	<u>4,771,000.</u>	<u>6,148,000.</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,998,000		891,000
C959	CLINICAL LECTURER	(BPS-18)		1			576,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	4	3	1,735,000	4,771,000	1,605,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	665,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)		4			2,140,000
S236	SUPERINTENDENT	(BPS-17)	1	1	625,000		468,000
T088	TUTOR SISTER	(BPS-17)	4		2,069,000		
A119	ASSISTANT	(BPS-16)					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>32</b>	<u><b>6,228,000.</b></u>	<u><b>4,162,000.</b></u>	<u><b>5,440,000.</b></u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>6,228,000.</u>	<u>4,162,000.</u>	<u>5,440,000.</u>
A119	ASSISTANT	(BPS-14)	1	1	62,000		314,000
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	107,000		266,000
J019	JR CLERK CUM TYPIST	(BPS-11)	3	3	778,000		744,000
L058	LIBRARIAN	(BPS-11)	1	1	91,000		248,000
H089	HOUSE KEEPER	(BPS-09)	1	1	91,000		218,000
S206	STORE KEEPER	(BPS-06)	1	1	42,000		183,000
E021	ELECTRICIAN	(BPS-05)	1	1	522,000		171,000
D111	DESPATCH RIDER	(BPS-04)	1	1	156,000		158,000
D161	DRIVER	(BPS-04)	2	2	108,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>						
C167	COOK	(BPS-03)	2	2	95,000		298,000
A331	AYA	(BPS-01)	3	3	792,000	4,162,000	390,000
B015	BEAREAR	(BPS-01)	1	1	176,000		130,000
C089	CHOWKIDAR	(BPS-01)	4	4	51,000		520,000
M022	MALI	(BPS-01)	1	1	96,000		130,000
M038	MASALCHI	(BPS-01)	1	1	233,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	82,000		260,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,659,000		650,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,790,000</u></b>	<b><u>15,836,000</u></b>	<b><u>19,270,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,513,000</u></b>	<b><u>15,559,000</u></b>	<b><u>18,993,000</u></b>
A01202	House Rent Allowance				1,187,000	1,047,000	1,187,000
A01203	Conveyance Allowance				984,000	889,000	984,000
A01207	Washing Allowance				12,000	8,000	12,000
A01208	Dress Allowance				180,000	158,000	180,000
A0120D	Integrated Allowance				6,000	7,000	7,000
A01210	Risk Allowance					5,784,000	5,784,000
A01217	Medical Allowance				565,000	480,000	565,000
A0121B	Health Professional Allowance				1,632,000	773,000	1,632,000
A0121M	Adhoc Relief Allowance - 2012				7,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				118,000	85,000	118,000
A0121Z	Adhoc Relief Allowance - 2014				85,000	85,000	85,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				161,000	130,000	161,000
A0122M	Adhoc Relief Allowance 2016				781,000	665,000	781,000
A0122V	Nursing Professional Allowance				857,000	750,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017				1,790,000	1,346,000	1,790,000
A0123G	Ad-hoc Relief Allowance-2018				1,029,000	890,000	1,029,000
A0123P	Ad-hoc Relief A 2019				1,224,000	1,328,000	1,286,000
A0123X	Adhoc Relief Allowance-2020					633,000	633,000
A01251	Mess Allowance				557,000	488,000	557,000
A01270	Others				<u>1,332,000</u>		<u>1,332,000</u>
1	Other				1,332,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,082,000</u></b>	<b><u>1,013,000</u></b>	<b><u>1,163,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>144,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	10,000
A03202	Telephone and Trunk call		127,000	127,000	134,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>278,000</u></b>	<b><u>209,000</u></b>	<b><u>307,000</u></b>
A03301	Gas		186,000	186,000	205,000
A03302	Water		92,000	23,000	102,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>309,000</u></b>	<b><u>309,000</u></b>	<b><u>334,000</u></b>
A03805	Travelling Allowance		68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		241,000	241,000	266,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>378,000</u></b>
A03901	Stationery		45,000	45,000	48,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		21,000	21,000	23,000
A03906	Uniforms and Protective Clothing		89,000	89,000	94,000
A03970	Others		<u>161,000</u>	<u>161,000</u>	<u>170,000</u>
1	Others			161,000	170,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>15,423,000</u>	<u>15,423,000</u>	<u>15,423,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>15,423,000</u>	<u>15,423,000</u>	<u>15,423,000</u>
A06102	Others		15,423,000	15,423,000	15,423,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Plant & Machinery		500,000		
1	Purchase of Plant and Machinery			500,000	500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and Fixtures		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures		100,000	100,000	200,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<u>500,000</u>
A09899	Others				500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>547,000</u>	<u>547,000</u>	<u>576,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13001	Transport		190,000	190,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment		190,000	190,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>167,000</b></u>	<u><b>167,000</b></u>	<u><b>176,000</b></u>
A13201	Furniture and Fixture		167,000	167,000	176,000
<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>			<b>44,193,000</b>	<b>42,783,000</b>	<b>49,220,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,361,000</u></b>	<b><u>21,353,000</u></b>	<b><u>33,465,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>12,196,000</u></b>	<b><u>6,551,000</u></b>	<b><u>15,271,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>5,627,000</u></b>	<b><u>1,279,000</u></b>	<b><u>9,912,000</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>5,587,000</u>	<u>1,197,000</u>	<u>9,870,000</u>
P094	PRINCIPAL (BPS-20)	1	1	919,000		846,000
P094	PRINCIPAL (BPS-19)	1	1	814,000		780,000
C118	CLINICAL INSTRUCTOR (BPS-18)	4	4	1,295,000		2,016,000
N031	NURSING INSTRUCTOR (BPS-18)	4	4	1,398,000		2,016,000
N031	NURSING INSTRUCTOR (BPS-17)	8	8	943,000	1,197,000	3,744,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	218,000		468,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			40,000	82,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>6,569,000</u></b>	<b><u>5,272,000</u></b>	<b><u>5,359,000</u></b>
A01151	Total Basic Pay Other Staff	33	33	<u>6,437,000</u>	<u>5,164,000</u>	<u>5,227,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	355,000		266,000
S180	STENO TYPIST (BPS-12)	1	1	492,000		266,000
H028	HEAD CLERK (BPS-08)	1	1	418,000		206,000
L058	LIBRARIAN (BPS-08)	1	1	418,000		206,000
L146	LADY SUPERVISOR (BPS-08)	1	1	511,000		206,000
L140	LOWER DIVISION CLERK (BPS-07)	2	2	376,000		388,000
A295	ASSISTANT STORE KEEPER (BPS-06)	1	1	200,000		183,000
D161	DRIVER (BPS-05)	2	2	190,000		342,000
G038	GESTETNOR OPERATOR (BPS-05)	1	1	190,000		171,000
L003	LAB ASSISTANT (BPS-05)	1	1	237,000		171,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QK1793</b>	<b>COLLEGE OF NURSING KARACHI</b>						
C173	COOKS	(BPS-03)	3	3	271,000		447,000
D003	DAFTARI	(BPS-03)	1	1	156,000		149,000
N003	NAIB QASID	(BPS-02)	2	2	271,000		276,000
B015	BEAREAR	(BPS-01)	5	5	806,000	5,164,000	650,000
C089	CHOWKIDAR	(BPS-01)	3	3	343,000		390,000
H064	HELPER	(BPS-01)	2	2	250,000		260,000
S008	SANITARY WORKER	(BPS-01)	5	5	953,000		650,000
A01152	Personal pay				132,000	108,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,165,000</u></b>	<b><u>14,802,000</u></b>	<b><u>18,194,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,614,000</u></b>	<b><u>14,251,000</u></b>	<b><u>17,643,000</u></b>
A01202	House Rent Allowance				666,000	608,000	666,000
A01203	Conveyance Allowance				517,000	527,000	543,000
A01207	Washing Allowance				14,000	26,000	15,000
A01208	Dress Allowance				71,000	46,000	71,000
A0120D	Integrated Allowance				19,000	17,000	19,000
A01210	Risk Allowance					5,332,000	5,332,000
A01217	Medical Allowance				484,000	472,000	484,000
A0121B	Health Professional Allowance				3,994,000	3,027,000	3,994,000
A0121T	Adhoc Relief Allowance 2013				125,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				124,000	101,000	124,000
A0122M	Adhoc Relief Allowance 2016				642,000	511,000	642,000
A0122V	Nursing Professional Allowance				286,000	125,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017				1,410,000	984,000	1,410,000
A01239	Special Allowance					37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				836,000	655,000	836,000
A0123P	Ad-hoc Relief A 2019				1,029,000	980,000	1,081,000
A0123X	Adhoc Relief Allowance-2020					589,000	589,000
A01251	Mess Allowance				186,000	81,000	186,000
A01260	Ration Allowance				9,000	8,000	
A01270	Others				<u>1,202,000</u>		<u>1,203,000</u>
1	Other				1,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,546,000</u></b>	<b><u>4,101,000</u></b>	<b><u>8,191,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>327,000</u></b>
A03201	Postage and Telegraph		29,000	29,000	31,000
A03202	Telephone and Trunk call		264,000	264,000	278,000
A03205	Courier and Pilot Service		17,000	17,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,522,000</u></b>	<b><u>2,077,000</u></b>	<b><u>6,075,000</u></b>
A03301	Gas		928,000	928,000	1,021,000
A03302	Water		558,000	140,000	614,000
A03303	Electricity		4,036,000	1,009,000	4,440,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,000</u></b>
A03407	Rates and Taxes		25,000	25,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>822,000</u></b>	<b><u>822,000</u></b>	<b><u>867,000</u></b>
A03805	Travelling Allowance		321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	450,000	495,000
A03808	Conveyance Charges		51,000	51,000	51,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>895,000</u></b>
A03901	Stationery		303,000	303,000	319,000
A03902	Printing and Publication		119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo		234,000	234,000	234,000
A03905	Newspapers Periodicals and Books		72,000	72,000	76,000
A03906	Uniforms and Protective Clothing		37,000	37,000	39,000
A03970	Others		<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
1	Others			102,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>875,000</u></b>	<b><u>875,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	
A09201	Hardware		<u>250,000</u>	<u>250,000</u>	
015	Five Computer With Full Accessories		250,000		
1	Hardware			250,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	
A09601	Plant and Machinery		<u>425,000</u>	<u>425,000</u>	
1	Purchase of Plant and Machinery			425,000	
101	One Deep Freezer		45,000		
1AC	One Split Air Condition (Inverter) 1.5 ton		80,000		
41	One Photo State Machine		300,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>638,000</u></b>	<b><u>638,000</u></b>	<b><u>671,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>260,000</u></b>
A13001	Transport		247,000	247,000	260,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>306,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
A13101	Machinery and Equipment		291,000	291,000	306,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		100,000	100,000	105,000
<b>COLLEGE OF NURSING KARACHI</b>			<b>33,959,000</b>	<b>27,506,000</b>	<b>42,327,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,749,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>13,890,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>11,110,000.</u></b>
A01101	Total Basic Pay Of Officer	25			<u>11,110,000.</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,902,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			468,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,780,000.</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,780,000.</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			266,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			119,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>				
B015	BEAREAR	(BPS-01)	1		130,000
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				59,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				195,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>					<b>37,904,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE)</b>				
	<b>KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,075,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>12,217,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>9,453,000</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>			<u>9,453,000</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,280,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,280,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,764,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>			<u>2,764,000</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			266,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			128,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>				
B015	BEAREAR	(BPS-01)	1		130,000
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,858,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,858,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				58,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				196,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				709,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE)</b>				
	<b>KARACHI</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>QATAR COLLEGE OF NURSING (FEMALE)</b>					<b>36,230,000</b>
<b>KARACHI</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KX0550</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,308,000</u></b>	<b><u>5,653,000</u></b>	<b><u>5,029,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,784,000</u></b>	<b><u>2,013,000</u></b>	<b><u>1,111,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,784,000</u></b>	<b><u>2,013,000</u></b>	<b><u>1,111,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,784,000</u>	<u>2,002,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	524,000	2,002,000	314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	552,000		266,000
B015	BEAREAR (BPS-01)	1	1	264,000		130,000
C089	CHOWKIDAR (BPS-01)	1	1	166,000		130,000
C167	COOK (BPS-01)	1	1	139,000		130,000
N003	NAIB QASID (BPS-01)	1	1	139,000		130,000
A01152	Personal pay				11,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,524,000</u></b>	<b><u>3,640,000</u></b>	<b><u>3,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,247,000</u></b>	<b><u>3,363,000</u></b>	<b><u>3,641,000</u></b>
A01202	House Rent Allowance			143,000	136,000	143,000
A01203	Conveyance Allowance			214,000	210,000	214,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			44,000	39,000	44,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01210	Risk Allowance				1,122,000	1,122,000
A01217	Medical Allowance			128,000	114,000	128,000
A0121B	Health Professional Allowance			231,000	278,000	243,000
A0121T	Adhoc Relief Allowance 2013			30,000	27,000	30,000
A01226	Computer Allowance			11,000	17,000	12,000
A0122C	Adhoc Relief Allowance - 2015			34,000	30,000	34,000
A0122M	Adhoc Relief Allowance 2016			175,000	153,000	175,000
A0122V	Nursing Professional Allowance			143,000	125,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0550</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>				
A0122Y	Ad-hoc Relief Allowance 2017		305,000	302,000	305,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	201,000	227,000
A0123P	Ad-hoc Relief A 2019		264,000	302,000	278,000
A0123X	Adhoc Relief Allowance-2020			201,000	201,000
A01251	Mess Allowance		114,000	100,000	114,000
A01270	Others		<u>178,000</u>		<u>222,000</u>
1	Other		178,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>1,456,000</u>	<u>112,000</u>	<u>1,604,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>1,436,000</u>	<u>92,000</u>	<u>1,581,000</u>
A03301	Gas		92,000	92,000	102,000
A03303	Electricity		1,344,000		1,479,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A03901	Stationery		7,000	7,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		7,000	7,000	8,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>			<b>6,195,000</b>	<b>6,196,000</b>	<b>6,633,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,095,000</u></b>	<b><u>9,196,000</u></b>	<b><u>11,769,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,033,000</u></b>	<b><u>7,588,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,310,000</u></b>	<b><u>4,310,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	3,524,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer			<u>786,000</u>	<u>786,000</u>	
A119	ASSISTANT (BPS-16)			786,000	786,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,723,000</u></b>	<b><u>3,278,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,437,000</u>	<u>992,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000		266,000
J014	JR CLERK (BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000		218,000
D161	DRIVER (BPS-04)	2	2	145,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>						
A331	AYA	(BPS-01)	2	2	132,000	992,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,286,000</u>	<u>2,286,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,286,000	2,286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,062,000</u>	<u>1,608,000</u>	<u>2,505,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,062,000</u>	<u>1,608,000</u>	<u>2,505,000</u>
A01202	House Rent Allowance				146,000	73,000	146,000
A01203	Conveyance Allowance				143,000	63,000	143,000
A01208	Dress Allowance				44,000	39,000	44,000
A01210	Risk Allowance					360,000	360,000
A01217	Medical Allowance				73,000	40,000	73,000
A0121B	Health Professional Allowance				214,000	214,000	214,000
A0122C	Adhoc Relief Allowance - 2015				23,000	14,000	23,000
A0122M	Adhoc Relief Allowance 2016				117,000	70,000	117,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122V	Nursing Professional Allowance				143,000	125,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	149,000	226,000
A0123G	Ad-hoc Relief Allowance-2018				158,000	99,000	158,000
A0123P	Ad-hoc Relief A 2019				129,000	149,000	136,000
A0123X	Adhoc Relief Allowance-2020					50,000	50,000
A01251	Mess Allowance				93,000	81,000	93,000
A01252	Non Practising Allowance				57,000	57,000	57,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,649,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,759,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,794,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,515,000</u></b>	<b><u>3,515,000</u></b>	<b><u>3,780,000</u></b>
A06102	Others		3,515,000	3,515,000	3,780,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>			<b>15,328,000</b>	<b>14,308,000</b>	<b>17,381,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>238,728,000</u></b>	<b><u>279,129,000</u></b>	<b><u>389,515,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>287</u></b>	<b><u>424</u></b>	<b><u>227,838,000</u></b>	<b><u>203,163,000</u></b>	<b><u>295,562,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>150</u></b>	<b><u>178</u></b>	<b><u>213,627,000</u></b>	<b><u>192,559,000</u></b>	<b><u>248,007,000</u></b>
A01101	Total Basic Pay Of Officer		<u>150</u>	<u>178</u>	<u>71,620,000</u>	<u>50,552,000</u>	<u>106,000,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	856,000		846,000
P111	PROFESSOR	(BPS-20)	22	28	14,987,000		24,083,000
V012	VICE PRINCIPAL	(BPS-20)	1	1	856,000		846,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	21	29	15,317,000		22,637,000
APS	Associate Professor Surgery	(BPS-19)	1	1	916,000		780,000
DE01	DIRECTOR EXAMINATION	(BPS-19)	1	1	739,000		780,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	40	13,741,000		20,176,000
A901	ADMINSTRATOR	(BPS-18)	1	1	479,000		504,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT	(BPS-18)	1	1	479,000		504,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	479,000		504,000
IR21	ICQ-CUM-RESIDENT AUDITOR	(BPS-18)	1	1	479,000		504,000
N044	NETWORK ADMINISTRATOR	(BPS-18)	1	1	479,000		504,000
S286	SR. REGISTRAR	(BPS-18)	6	6	805,000		3,024,000
SR01	SENIOR REGISTRAR	(BPS-18)		4			2,024,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			400,000
A131	ASSISTANT ENGINEER	(BPS-17)		1			506,000
A249	ASSISTANT LIBRARIAN	(BPS-17)	2	2	762,000		936,000
IS03	INSTRUCTOR SPROTS	(BPS-17)	1	1	379,000		468,000
L909	LECTURER / DEMONSTRATOR	(BPS-17)	42	42	15,210,000		19,656,000
LL05	LAB LECTURER	(BPS-17)	4	4	1,521,000		1,872,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	191,000		468,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	379,000		468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
PR04	PROVOST	(BPS-17)	1	1	379,000		468,000
S236	SUPERINTENDENT	(BPS-17)	2	2	759,000		936,000
A119	ASSISTANT	(BPS-16)					
S338	SUB-ENGINEER (CIVIL)	(BPS-16)	1	1	239,000	50,552,000	351,000
S479	SUB ENGINEER (ELECTRICAL)	(BPS-16)	1	1	239,000		351,000
W077	WARDEN	(BPS-16)	4	4	950,000		1,404,000
A01106	Total Pay of contract officer				<u>142,007,000</u>	<u>142,007,000</u>	<u>142,007,000</u>
A119	ASSISTANT	(BPS-16)			142,007,000	142,007,000	142,007,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>137</b>	<b>246</b>	<b><u>14,211,000</u></b>	<b><u>10,604,000</u></b>	<b><u>47,555,000</u></b>
A01151	Total Basic Pay Other Staff		<b>137</b>	<b>246</b>	<b><u>7,238,000</u></b>	<b><u>3,631,000</u></b>	<b><u>40,582,000</u></b>
I069	IT ASSISTANT	(BPS-14)	14	14	1,035,000		4,396,000
L123	Lab Technologist	(BPS-14)	8	8	589,000		2,512,000
O054	OFFICE ASSISTANT	(BPS-14)	2	2	148,000		628,000
S053	SENIOR CLERK	(BPS-14)		5			1,001,000
S181	STENOGRAPHER	(BPS-14)	2	2	148,000		628,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	259,000		1,064,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		10			1,760,000
P026	PESH IMAM	(BPS-12)		1			176,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)		1			166,000
DA02	DOCUMENTATION ASSISTANT	(BPS-11)	3	3	183,000		744,000
J053	JUNIOR CLERK	(BPS-11)		10			1,661,000
S191	STEWARD	(BPS-11)	4	4	244,000		992,000
S206	STORE KEEPER	(BPS-11)	4	4	244,000		992,000
T071	TRANSPORT SUPERVISOR	(BPS-11)		1			166,000
C343	CURATOR FOR MUSEUM	(BPS-09)		1			155,000
L007	LAB TECHNICIAN	(BPS-09)		5			776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
M267	MOAZZIN	(BPS-09)		1			155,000
L003	LAB ASSISTANT	(BPS-07)		10			1,452,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)		2			279,000
L059	LIBRARY ASSISTANT	(BPS-06)		2			279,000
S384	STORE HELPER	(BPS-06)		3			419,000
A313	ATTENDANT	(BPS-05)	1	1	49,000		171,000
C019	CARPENTER	(BPS-05)		1			138,000
C167	COOK	(BPS-05)	1	1	84,000		171,000
D161	DRIVER	(BPS-05)	5	5	249,000		855,000
E021	ELECTRICIAN	(BPS-05)	1	1	49,000		171,000
EGO4	ELECTRICIAN / GENERATOR OPERATOR	(BPS-05)	4	4	200,000		684,000
P006	PAINTER	(BPS-05)		1			138,000
P061	PLUMBER	(BPS-05)	1	2	49,000		309,000
P165	PUMP MAN	(BPS-05)		2			275,000
R016	RECEPTIONIST	(BPS-05)		2			275,000
T022	TELEPHONE OPERATOR	(BPS-05)		1			138,000
D161	DRIVER	(BPS-04)		3			406,000
D997	DISPATCH RIDER	(BPS-04)		1			135,000
E021	ELECTRICIAN	(BPS-04)		1			135,000
A098	ANIMAL KEEPER	(BPS-02)		1			123,000
D003	DAFTARI	(BPS-02)		2			246,000
L004	LAB ATTENDANT	(BPS-02)		5			616,000
L053	LECTURE HALL ATTENDANT	(BPS-02)		5			616,000
A313	ATTENDANT	(BPS-01)	11	11	485,000	3,631,000	1,430,000
A480	ATTENDENT	(BPS-01)		10			1,221,000
C089	CHOWKIDAR	(BPS-01)	21	21	928,000		2,730,000
C109	CLEANER	(BPS-01)	7	7	310,000		910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
C167	COOK	(BPS-01)	1		123,000
E069	EMBLAMER	(BPS-01)	1		123,000
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	2		246,000
H064	HELPER	(BPS-01)	2	88,000	260,000
M022	MALI	(BPS-01)	8	354,000	1,040,000
N003	NAIB QASID	(BPS-01)	15	704,000	3,171,000
P061	PLUMBER	(BPS-01)	1	44,000	130,000
S008	SANITARY WORKER	(BPS-01)			855,000
S261	SWEEPER	(BPS-01)	18	795,000	2,340,000
A01156	Total Pay of contract staff			<u>6,973,000</u>	<u>6,973,000</u>
S053	SENIOR CLERK	(BPS-14)		6,973,000	6,973,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>10,890,000</u>	<u>75,966,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>10,890,000</u>	<u>75,853,000</u>
A01201	Senior Post Allowance			50,000	133,000
A01202	House Rent Allowance			581,000	5,693,000
A01203	Conveyance Allowance			604,000	5,509,000
A01207	Washing Allowance				8,000
A01210	Risk Allowance				35,785,000
A01217	Medical Allowance			269,000	691,000
A0121B	Health Professional Allowance			50,000	53,000
A0121T	Adhoc Relief Allowance 2013			3,000	2,852,000
A01224	Entertainment Allowance			37,000	131,000
A01228	Orderly Allowance			539,000	566,000
A0122C	Adhoc Relief Allowance - 2015			69,000	652,000
A0122M	Adhoc Relief Allowance 2016			409,000	3,278,000
A0122Y	Ad-hoc Relief Allowance 2017			3,842,000	9,154,000
A01238	Charge Allowance			4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			511,000	3,625,000
A0123P	Ad-hoc Relief A 2019			3,894,000	8,720,000
A0123X	Adhoc Relief Allowance-2020				5,020,000
A01243	Special Travelling Allowance				153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
A01252	Non Practising Allowance		18,000	18,000	18,000
A01253	Science Teaching Allowance		10,000	10,000	10,000
A01270	Others				11,786,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>113,000</u></b>	<b><u>112,000</u></b>
A01274	Medical Charges			113,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>14,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>1,300,000</u></b>
A03202	Telephone and Trunk call			100,000	500,000
A03204	Electronic Communication			150,000	600,000
A03205	Courier and Pilot Service			20,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>7,000,000</u></b>
A03301	Gas			150,000	2,500,000
A03302	Water			50,000	1,500,000
A03305	POL for Generator			500,000	3,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,050,000</u></b>	<b><u>7,200,000</u></b>
A03805	Travelling Allowance			500,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	5,000,000
A03808	Conveyance Charges			50,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>10,980,000</u></b>	<b><u>56,500,000</u></b>
A03901	Stationery			1,000,000	2,000,000
A03902	Printing and Publication			300,000	1,200,000
A03903	Conference/Seminars/Workshops/Sympo			600,000	2,400,000
A03905	Newspapers Periodicals and Books			400,000	1,500,000
A03906	Uniforms and Protective Clothing			500,000	3,000,000
A03918	Exhibitions Fairs and other National Celebrations			3,000,000	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
A03919	Payments to other for Service Rendered			1,000,000	4,000,000
A03942	Cost of Other Stores			3,680,000	28,400,000
A03970	Others			<u>500,000</u>	<u>2,000,000</u>
1	Others			500,000	2,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
					<b><u>17,500,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
					<b><u>15,000,000</u></b>
A09601	Plant and Machinery				<u>15,000,000</u>
1	Purchase of Plant and Machinery				15,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
					<b><u>2,500,000</u></b>
A09701	Furniture and Fixtures				<u>2,500,000</u>
001	Furniture and Fixtures				2,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
				<b><u>4,000,000</u></b>	<b><u>18,000,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
				<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A13001	Transport			500,000	2,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
				<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A13101	Machinery and Equipment			500,000	2,000,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
				<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A13201	Furniture and Fixture			500,000	2,000,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
				<b><u>2,000,000</u></b>	<b><u>10,000,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
A13301	Office Buildings			2,000,000	10,000,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A13801	Maintenance of gardens			500,000	2,000,000
<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>			<b>238,728,000</b>	<b>297,129,000</b>	<b>497,015,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,041,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>13,182,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>10,489,000.</u></b>
A01101	Total Basic Pay Of Officer	25			<u>10,489,000.</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,798,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,693,000.</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,693,000.</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				59,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				196,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				709,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>					<b>37,196,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,652,000</u></b>	<b><u>23,696,000</u></b>	<b><u>24,344,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>7,286,000</u></b>	<b><u>8,017,000</u></b>	<b><u>9,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,728,000</u></b>	<b><u>4,245,000</u></b>	<b><u>4,855,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>2,675,000</u>	<u>4,192,000</u>	<u>4,802,000</u>
P094	PRINCIPAL (BPS-19)	1	1	565,000		780,000
L054	LECTURER (BPS-18)	2	2	375,000		1,008,000
S072	SENIOR LECTURER (BPS-18)	2	2	755,000		1,008,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	123,000	4,192,000	535,000
M069	MEDICAL OFFICER (BPS-17)	1	1	408,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	125,000		535,000
S236	SUPERINTENDENT (BPS-17)	1	1	324,000		468,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			53,000	53,000	53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>4,558,000</u></b>	<b><u>3,772,000</u></b>	<b><u>4,595,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>4,558,000</u>	<u>3,772,000</u>	<u>4,595,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	193,000		314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	402,000		266,000
A020	ACCOUNTANT (BPS-11)	1	1	322,000		248,000
J014	JR CLERK (BPS-11)	1	1	240,000		248,000
I033	INSTRUCTOR / TUTOR (BPS-10)	6	6	1,341,000		1,392,000
L058	LIBRARIAN (BPS-07)	1	1	170,000		194,000
S206	STORE KEEPER (BPS-05)	1	1	152,000		171,000
D111	DESPATCH RIDER (BPS-04)	1	1	162,000		158,000
D161	DRIVER (BPS-04)	1	1	227,000		158,000
L004	LAB ATTENDANT (BPS-02)	2	2	233,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	278,000	3,772,000	260,000
C167	COOK	(BPS-01)	1	1	169,000		130,000
M022	MALI	(BPS-01)	1	1	152,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	174,000		260,000
S008	SANITARY WORKER	(BPS-01)	3	3	343,000		390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,366,000</u></b>	<b><u>15,679,000</u></b>	<b><u>14,894,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,815,000</u></b>	<b><u>15,103,000</u></b>	<b><u>14,318,000</u></b>
A01201	Senior Post Allowance				4,000	4,000	4,000
A01202	House Rent Allowance				630,000	734,000	662,000
A01203	Conveyance Allowance				672,000	770,000	706,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance					5,556,000	5,556,000
A01217	Medical Allowance				458,000	497,000	481,000
A0121B	Health Professional Allowance				1,789,000	2,000,000	1,879,000
A0121E	Hard Work Allowance				32,000	150,000	34,000
A0121T	Adhoc Relief Allowance 2013				88,000	80,000	88,000
A01224	Entertainment Allowance				2,000	6,000	3,000
A01226	Computer Allowance				21,000	19,000	21,000
A01228	Orderly Allowance				50,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				94,000	112,000	99,000
A0122M	Adhoc Relief Allowance 2016				485,000	575,000	510,000
A0122P	Special Healthcare Allowance					527,000	
A0122Y	Ad-hoc Relief Allowance 2017				952,000	1,194,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018				656,000	796,000	689,000
A0123P	Ad-hoc Relief A 2019				1,057,000	1,194,000	1,110,000
A0123X	Adhoc Relief Allowance-2020					587,000	587,000
A01252	Non Practising Allowance				100,000	75,000	100,000
A01270	Others				<u>723,000</u>	<u>175,000</u>	<u>737,000</u>
1	Other				723,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>576,000</u></b>	<b><u>576,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000
A01289	Teaching Allowance					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,702,000</u></b>	<b><u>1,381,000</u></b>	<b><u>9,824,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	10,000
A03202	Telephone and Trunk call		51,000	51,000	54,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>8,133,000</u></b>	<b><u>812,000</u></b>	<b><u>8,948,000</u></b>
A03301	Gas		679,000	679,000	747,000
A03302	Water		133,000	133,000	147,000
A03303	Electricity		7,321,000		8,054,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>348,000</u></b>	<b><u>348,000</u></b>	<b><u>540,000</u></b>
A03805	Travelling Allowance		27,000	27,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		321,000	321,000	500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>272,000</u></b>
A03901	Stationery		91,000	91,000	96,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		18,000	18,000	19,000
A03906	Uniforms and Protective Clothing		18,000	18,000	40,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>100,000</u>
1	Others			17,000	100,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>860,000</u></b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>				
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>110,000</u></b>
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	<u>110,000</u>
024	One Computer with all accessories		50,000		
1	Hardware			50,000	
1CL	One Computer Laptop (Core-I7)				110,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>150,000</u></b>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	<u>150,000</u>
001	Plant & Machinery		500,000		
1	Purchase of Plant and Machinery			500,000	150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>600,000</u></b>
A09701	Furniture and Fixtures				<u>600,000</u>
001	Furniture and Fixtures				600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>550,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		182,000	182,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment		59,000	59,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>200,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	200,000
<b>PARA MEDICAL INSTITUTE LARKANA</b>			<b>25,626,000</b>	<b>26,349,000</b>	<b>35,578,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0414</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,514,000</u></b>	<b><u>4,446,000</u></b>	<b><u>4,820,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,788,000</u></b>	<b><u>1,374,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,788,000</u></b>	<b><u>1,374,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>2,788,000</u>	<u>1,374,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	986,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	856,000		266,000
B015	BEAREAR (BPS-01)	1	1	298,000	1,374,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	218,000		130,000
C167	COOK (BPS-01)	1	1	215,000		130,000
N003	NAIB QASID (BPS-01)	1	1	215,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,726,000</u></b>	<b><u>3,072,000</u></b>	<b><u>3,720,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,175,000</u></b>	<b><u>2,521,000</u></b>	<b><u>3,169,000</u></b>
A01202	House Rent Allowance			195,000	134,000	195,000
A01203	Conveyance Allowance			188,000	155,000	188,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance				845,000	845,000
A01217	Medical Allowance			118,000	88,000	118,000
A0121B	Health Professional Allowance			411,000	275,000	411,000
A0121T	Adhoc Relief Allowance 2013			49,000	31,000	49,000
A01226	Computer Allowance			21,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015			33,000	21,000	33,000
A0122M	Adhoc Relief Allowance 2016			166,000	103,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017			289,000	206,000	289,000
A0123G	Ad-hoc Relief Allowance-2018			216,000	137,000	216,000
A0123P	Ad-hoc Relief A 2019			209,000	206,000	220,000
A0123X	Adhoc Relief Allowance-2020				137,000	137,000
A01270	Others			<u>279,000</u>	<u>163,000</u>	<u>280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0414</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>				
1	Other		279,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>157,000</u></b>	<b><u>22,000</u></b>	<b><u>176,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>141,000</u></b>	<b><u>6,000</u></b>	<b><u>157,000</u></b>
A03301	Gas		4,000	4,000	5,000
A03302	Water		2,000	2,000	3,000
A03303	Electricity		135,000		149,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		7,000	7,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
1	Others			3,000	4,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>			<b>6,102,000</b>	<b>4,899,000</b>	<b>4,996,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,618,000</u></b>	<b><u>31,325,000</u></b>	<b><u>38,863,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>11,954,000</u></b>	<b><u>15,767,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>15</b>	<b><u>4,750,000</u></b>	<b><u>7,713,000</u></b>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>15</u>	<u>4,750,000</u>	<u>7,713,000</u>
P094	PRINCIPAL (BPS-19)	1	1	565,000	780,000
N074	NURSING LECTURER (BPS-18)		1		576,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	942,000	1,008,000
V012	VICE PRINCIPAL (BPS-18)	1		525,000	
C118	CLINICAL INSTRUCTOR (BPS-17)	2	2	649,000	1,070,000
L054	LECTURER (BPS-17)	1	1	336,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)		1		535,000
N036	NURSING SUPERINTENDENT (BPS-17)	1		327,000	
P156	PUBLIC HEALTH SUPERVISOR (BPS-17)	1	1	369,000	468,000
S605	SENIOR NURSE (BPS-17)		1		535,000
T088	TUTOR SISTER (BPS-17)	1		322,000	
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	715,000	1,872,000
A119	ASSISTANT (BPS-16)		1		4,093,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>47</b>	<b><u>7,204,000</u></b>	<b><u>8,054,000</u></b>
A01151	Total Basic Pay Other Staff	<u>48</u>	<u>47</u>	<u>7,204,000</u>	<u>8,054,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	332,000	314,000
A119	ASSISTANT (BPS-14)	1		132,000	
S053	SENIOR CLERK (BPS-14)	1	1	113,000	314,000
C148	COMPUTER OPERATORS (BPS-12)	1	1	138,000	266,000
J014	JR CLERK (BPS-11)	2	2	208,000	496,000
H086	HOSTEL WARDEN / HS KEEPER (BPS-10)	1	1	390,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>						
H089	HOUSE KEEPER	(BPS-09)	1	1	120,000		218,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	708,000		1,526,000
D114	DISPENSER	(BPS-06)	1	1	294,000		183,000
M098	MID WIFE	(BPS-06)	4	4	497,000		732,000
E021	ELECTRICIAN	(BPS-05)	1	1	180,000		171,000
D161	DRIVER	(BPS-04)	3	3	702,000		474,000
A331	AYA	(BPS-02)	1	1	212,000		138,000
A331	AYA	(BPS-01)	3	3	313,000	5,725,000	390,000
B015	BEAREAR	(BPS-01)	2	2	560,000		260,000
B083	BIHISHTY	(BPS-01)	1	1	95,000		130,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,052,000		650,000
C109	CLEANER	(BPS-01)	2	2	189,000		260,000
C167	COOK	(BPS-01)	3	3	306,000		390,000
D008	DAIE	(BPS-01)	1	1	95,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	189,000		260,000
S008	SANITARY WORKER	(BPS-01)	4	4	379,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,664,000</u></b>	<b><u>21,507,000</u></b>	<b><u>23,096,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,387,000</u></b>	<b><u>21,173,000</u></b>	<b><u>22,805,000</u></b>
A01202	House Rent Allowance				1,674,000	1,438,000	1,674,000
A01203	Conveyance Allowance				1,294,000	1,114,000	1,294,000
A01207	Washing Allowance				26,000	23,000	26,000
A01208	Dress Allowance				45,000	15,000	45,000
A01210	Risk Allowance					8,460,000	8,460,000
A01217	Medical Allowance				858,000	687,000	858,000
A0121B	Health Professional Allowance				2,497,000	2,861,000	2,622,000
A0121E	Hard Work Allowance				86,000	86,000	86,000
A0121T	Adhoc Relief Allowance 2013				172,000	123,000	172,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	3,000	3,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
A0122C	Adhoc Relief Allowance - 2015		163,000	138,000	163,000
A0122M	Adhoc Relief Allowance 2016		842,000	710,000	842,000
A0122P	Special Healthcare Allowance			509,000	
A0122V	Nursing Professional Allowance		207,000	100,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017		1,705,000	1,473,000	1,705,000
A0123G	Ad-hoc Relief Allowance-2018		1,118,000	982,000	1,118,000
A0123P	Ad-hoc Relief A 2019		1,330,000	1,473,000	1,397,000
A0123X	Adhoc Relief Allowance-2020			765,000	765,000
A01251	Mess Allowance		49,000	15,000	49,000
A01252	Non Practising Allowance		114,000	114,000	114,000
A01257	RC Allowance			75,000	
A01270	Others		<u>1,195,000</u>		<u>1,196,000</u>
1	Other		1,195,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>277,000</b></u>	<u><b>334,000</b></u>	<u><b>291,000</b></u>
A01274	Medical Charges		277,000	334,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,717,000</b></u>	<u><b>1,605,000</b></u>	<u><b>2,929,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>57,000</b></u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk call		47,000	47,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,209,000</b></u>	<u><b>97,000</b></u>	<u><b>1,331,000</b></u>
A03301	Gas		97,000	97,000	107,000
A03303	Electricity		1,112,000		1,224,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>147,000</b></u>
A03407	Rates and Taxes		140,000	140,000	147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>815,000</b></u>	<u><b>815,000</b></u>	<u><b>867,000</b></u>
A03805	Travelling Allowance		302,000	302,000	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		513,000	513,000	565,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>527,000</u></b>
A03901	Stationery		28,000	28,000	30,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		205,000	205,000	216,000
A03906	Uniforms and Protective Clothing		81,000	81,000	86,000
A03970	Others		<u>169,000</u>	<u>169,000</u>	<u>178,000</u>
1	Others			169,000	178,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>9,228,000</u></b>	<b><u>9,228,000</u></b>	<b><u>5,796,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>9,215,000</u></b>	<b><u>9,215,000</u></b>	<b><u>5,782,000</u></b>
A06102	Others		9,215,000	9,215,000	5,782,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>2,441,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>150,000</u></b>
A09201	Hardware				<u>150,000</u>
1MP	One Multimedia Projector (with screen) Standard (Full HD)				150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>446,000</u></b>
A09601	Plant and Machinery		<u>75,000</u>	<u>75,000</u>	<u>446,000</u>
075	One Water Dispenser		30,000		
1	Purchase of Plant and Machinery			75,000	446,000
101	One Deep Freezer		45,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>1,765,000</u></b>
A09701	Furniture and Fixtures		<u>285,000</u>	<u>285,000</u>	<u>1,765,000</u>
001	Furniture and Fixtures			285,000	1,765,000
006	TWENTY FIVE WOODEN BEDS		160,000		
MDG	FIFTEEN MATTRESS FOR BEDS		125,000		
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<b><u>80,000</u></b>
A09899	Others				80,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>	<b><u>308,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		238,000	238,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>41,000</u></b>
A13101	Machinery and Equipment		39,000	39,000	41,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>17,000</u></b>
A13201	Furniture and Fixture		16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
<b>PUBLIC HEALTH SCHOOL LARKANA</b>			<b>38,755,000</b>	<b>43,350,000</b>	<b>50,337,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,701,000</u></b>	<b><u>20,762,000</u></b>	<b><u>32,787,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>6,312,000</u></b>	<b><u>7,012,000</u></b>	<b><u>18,394,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>3,004,000</u></b>	<b><u>4,484,000</u></b>	<b><u>15,100,000</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>3,004,000</u>	<u>4,484,000</u>	<u>15,100,000</u>
P094	PRINCIPAL (BPS-19)		1			891,000
N074	NURSING LECTURER (BPS-18)		2			1,152,000
V012	VICE PRINCIPAL (BPS-18)	1		68,000		
C118	CLINICAL INSTRUCTOR (BPS-17)	12	11	1,190,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	56,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	12	11	1,191,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	267,000		468,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	232,000	4,484,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>3,308,000</u></b>	<b><u>2,528,000</u></b>	<b><u>3,294,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>3,308,000</u>	<u>2,528,000</u>	<u>3,294,000</u>
A119	ASSISTANT (BPS-14)	1	1	149,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	60,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	72,000		266,000
J014	JR CLERK (BPS-11)	2	2	103,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	41,000		158,000
D161	DRIVER (BPS-04)	2	2	84,000		316,000
C089	CHOWKIDAR (BPS-01)	4	4	669,000	2,528,000	520,000
N003	NAIB QASID (BPS-01)	3	3	639,000		390,000
S008	SANITARY WORKER (BPS-01)	4	4	1,491,000		520,000

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			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,389,000</u></b>	<b><u>13,750,000</u></b>	<b><u>14,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,838,000</u></b>	<b><u>13,199,000</u></b>	<b><u>13,842,000</u></b>
A01202	House Rent Allowance		842,000	840,000	842,000
A01203	Conveyance Allowance		862,000	770,000	862,000
A01207	Washing Allowance		21,000	18,000	21,000
A01208	Dress Allowance		150,000	131,000	150,000
A01210	Risk Allowance			5,403,000	5,403,000
A01217	Medical Allowance		476,000	424,000	476,000
A0121B	Health Professional Allowance		474,000	612,000	498,000
A0121T	Adhoc Relief Allowance 2013		58,000	56,000	58,000
A0122C	Adhoc Relief Allowance - 2015		110,000	96,000	110,000
A0122M	Adhoc Relief Allowance 2016		570,000	506,000	570,000
A0122V	Nursing Professional Allowance		714,000	625,000	714,000
A0122Y	Ad-hoc Relief Allowance 2017		809,000	1,049,000	850,000
A0123G	Ad-hoc Relief Allowance-2018		767,000	701,000	767,000
A0123P	Ad-hoc Relief A 2019		890,000	1,052,000	935,000
A0123X	Adhoc Relief Allowance-2020			475,000	475,000
A01251	Mess Allowance		464,000	406,000	464,000
A01270	Others		<u>631,000</u>	<u>35,000</u>	<u>647,000</u>
1	Other		631,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>466,000</u></b>	<b><u>466,000</u></b>	<b><u>499,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		38,000	38,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>179,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		146,000	146,000	161,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>272,000</u></b>
A03901	Stationery		42,000	42,000	45,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		42,000	42,000	45,000
A03906	Uniforms and Protective Clothing		86,000	86,000	91,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>
A06102	Others		58,609,000	58,609,000	58,609,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,400,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>700,000</u></b>
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	<u>700,000</u>
04C	One computer with Laser Printer		50,000		
1	Hardware			50,000	
1MP	One Multimedia Projector (with screen) Standard (Full HD)				150,000
5CL	Five Computers Laptop (Core-I7)				550,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>500,000</u></b>
A09601	Plant and Machinery		<u>850,000</u>	<u>850,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
016	One Electric Water Cooler		30,000		
1	Purchase of Plant and Machinery			850,000	500,000
165	One Refrigerator		45,000		
20	One Multi-Media Projector		200,000		
587	One Photocopier Machine		500,000		
SV1	One 1.5 Ton (Split) (Without Inverter)		75,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>
A09701	Furniture and Fixtures				<u>200,000</u>
001	Furniture and Fixtures				200,000
<b>MALE SCHOOL OF NURSING LARKANA</b>			<b>75,107,000</b>	<b>81,168,000</b>	<b>93,295,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0417</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>587,250,000</u></b>	<b><u>587,250,000</u></b>	<b><u>687,250,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>587,250,000</u></b>	<b><u>587,250,000</u></b>	<b><u>687,250,000</u></b>
A05206	To Non Financial Institutions		<u>587,250,000</u>	<u>587,250,000</u>	<u>687,250,000</u>
1			587,250,000	587,250,000	687,250,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
A06102	Others		<u>270,000,000</u>	<u>324,000,000</u>	<u>360,000,000</u>
001	Others		270,000,000	324,000,000	360,000,000
<b>SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA</b>			<b>857,250,000</b>	<b>911,250,000</b>	<b>1,047,250,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,834,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>12,975,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>10,282,000.</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>			<u>10,282,000.</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,488,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			468,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,693,000.</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>			<u>2,693,000.</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				59,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				196,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,577,000
A0123X	Adhoc Relief Allowance-2020				710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>					<b>36,989,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MP0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,904,000</u></b>	<b><u>5,756,000</u></b>	<b><u>5,166,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,799,000</u></b>	<b><u>1,812,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,799,000</u></b>	<b><u>1,812,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,799,000</u>	<u>1,812,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	838,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	328,000		266,000
B015	BEAREAR (BPS-01)	1	1	140,000	1,812,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	217,000		130,000
C167	COOK (BPS-01)	1	1	138,000		130,000
N003	NAIB QASID (BPS-01)	1	1	138,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,105,000</u></b>	<b><u>3,944,000</u></b>	<b><u>4,066,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,828,000</u></b>	<b><u>3,667,000</u></b>	<b><u>3,789,000</u></b>
A01202	House Rent Allowance			110,000	123,000	116,000
A01203	Conveyance Allowance			184,000	238,000	194,000
A0120D	Integrated Allowance			9,000	4,000	9,000
A01210	Risk Allowance				1,712,000	1,712,000
A01217	Medical Allowance			118,000	108,000	118,000
A0121B	Health Professional Allowance			349,000	362,000	367,000
A0121T	Adhoc Relief Allowance 2013			40,000	34,000	40,000
A01226	Computer Allowance			11,000	26,000	12,000
A0122C	Adhoc Relief Allowance - 2015			26,000	25,000	26,000
A0122M	Adhoc Relief Allowance 2016			140,000	131,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017			245,000	272,000	258,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	181,000	183,000
A0123P	Ad-hoc Relief A 2019			233,000	272,000	245,000
A0123X	Adhoc Relief Allowance-2020				179,000	179,000
A01270	Others			<u>180,000</u>		<u>190,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MP0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>					
1	Other			180,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges			277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>720,000</u>	<u>120,000</u>	<u>789,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>648,000</u>	<u>48,000</u>	<u>713,000</u>
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			600,000		660,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			4,000	4,000	5,000
A03970	Others			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others				11,000	12,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			431,000	431,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>				
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>			<b>5,055,000</b>	<b>6,307,000</b>	<b>5,955,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,053,000</u></b>	<b><u>41,464,000</u></b>	<b><u>41,920,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,200,000</u></b>	<b><u>15,092,000</u></b>	<b><u>12,356,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,074,000</u></b>	<b><u>5,965,000</u></b>	<b><u>5,738,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7,074,000</u>	<u>5,965,000</u>	<u>5,738,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,359,000
N074	NURSING LECTURER	(BPS-18)		1	780,000
S072	SENIOR LECTURER	(BPS-18)	1	1	576,000
V012	VICE PRINCIPAL	(BPS-18)	1		504,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	759,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	5,965,000
N031	NURSING INSTRUCTOR	(BPS-17)		1	468,000
N036	NURSING SUPERINTENDENT	(BPS-17)	1		535,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-17)	1	1	396,000
S605	SENIOR NURSE	(BPS-17)		1	197,000
T088	TUTOR SISTER	(BPS-17)	1		468,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	535,000
A119	ASSISTANT	(BPS-16)			1,404,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>11,126,000</u></b>	<b><u>9,127,000</u></b>	<b><u>6,618,000</u></b>
A01151	Total Basic Pay Other Staff		<u>11,126,000</u>	<u>9,127,000</u>	<u>6,618,000</u>
A119	ASSISTANT	(BPS-14)	1	1	815,000
S053	SENIOR CLERK	(BPS-14)			314,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	328,000
H089	HOUSE KEEPER	(BPS-09)	1	1	266,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	218,000
S053	SENIOR CLERK	(BPS-09)	1	1	1,473,000
			1,239,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>						
J014	JR CLERK	(BPS-07)	2	2	762,000		388,000
D114	DISPENSER	(BPS-06)	1	1	207,000		183,000
E021	ELECTRICIAN	(BPS-05)	1	1	113,000		171,000
D161	DRIVER	(BPS-04)	3	3	805,000		474,000
A331	AYA	(BPS-01)	2	2	273,000	9,127,000	260,000
B015	BEAREAR	(BPS-01)	2	2	28,000		260,000
B083	BIHISHTEY	(BPS-01)	1	1	137,000		130,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,152,000		390,000
C109	CLEANER	(BPS-01)	2	2	273,000		260,000
C167	COOK	(BPS-01)	3	3	1,044,000		390,000
D008	DAIE	(BPS-01)	1	1	147,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	38,000		260,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,445,000		650,000
S037	SECURITY GUARD	(BPS-01)	1	1	103,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,853,000</u></b>	<b><u>26,372,000</u></b>	<b><u>29,564,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,589,000</u></b>	<b><u>26,108,000</u></b>	<b><u>29,300,000</u></b>
A01202	House Rent Allowance				1,384,000	1,129,000	1,384,000
A01203	Conveyance Allowance				1,865,000	1,533,000	1,865,000
A01208	Dress Allowance				90,000	79,000	90,000
A01210	Risk Allowance					9,300,000	9,300,000
A01217	Medical Allowance				1,021,000	794,000	1,021,000
A0121B	Health Professional Allowance				3,507,000	3,571,000	3,683,000
A0121T	Adhoc Relief Allowance 2013				185,000	159,000	185,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				11,000	16,000	12,000
A0122C	Adhoc Relief Allowance - 2015				268,000	215,000	268,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,098,000	1,371,000
A0122P	Special Healthcare Allowance					455,000	
A0122V	Nursing Professional Allowance				343,000	300,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	2,264,000	2,470,000
A0123G	Ad-hoc Relief Allowance-2018				1,843,000	1,509,000	1,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
A0123P	Ad-hoc Relief A 2019		2,101,000	2,264,000	2,207,000
A0123X	Adhoc Relief Allowance-2020			1,308,000	1,308,000
A01251	Mess Allowance		123,000	108,000	123,000
A01270	Others				1,820,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>
A01274	Medical Charges		264,000	264,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,825,000</u></b>	<b><u>1,825,000</u></b>	<b><u>1,978,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk call		57,000	57,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>62,000</u></b>
A03301	Gas		49,000	49,000	54,000
A03302	Water		7,000	7,000	8,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
A03407	Rates and Taxes		34,000	34,000	36,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>704,000</u></b>	<b><u>704,000</u></b>	<b><u>769,000</u></b>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		642,000	642,000	707,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>968,000</u></b>	<b><u>968,000</u></b>	<b><u>1,044,000</u></b>
A03901	Stationery		16,000	16,000	17,000
A03905	Newspapers Periodicals and Books		97,000	97,000	102,000
A03906	Uniforms and Protective Clothing		35,000	35,000	37,000
A03927	Purchase of Drug and Medicines		526,000	526,000	579,000
A03970	Others		<u>294,000</u>	<u>294,000</u>	<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
1	Others			294,000	309,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>
A06102	Others		6,520,000	6,520,000	6,520,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>302,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>170,000</u></b>
A13001	Transport		161,000	161,000	170,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>82,000</u></b>
A13101	Machinery and Equipment		78,000	78,000	82,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		47,000	47,000	50,000
<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>			<b>44,115,000</b>	<b>50,526,000</b>	<b>50,720,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,765,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>13,907,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>11,214,000.</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>			<u>11,214,000.</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			4,109,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,693,000.</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>			<u>2,693,000.</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,858,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,858,000</u></b>
A01202	House Rent Allowance				1,685,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				59,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				196,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,577,000
A0123X	Adhoc Relief Allowance-2020				710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>					<b>37,920,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MX0330</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,270,000</u></b>	<b><u>3,898,000</u></b>	<b><u>4,210,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,080,000</u></b>	<b><u>973,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,080,000</u></b>	<b><u>973,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,080,000</u>	<u>973,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	229,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	421,000		266,000
B015	BEAREAR (BPS-01)	1	1	85,000	973,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	80,000		130,000
C167	COOK (BPS-01)	1	1	185,000		130,000
N003	NAIB QASID (BPS-01)	1	1	80,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,190,000</u></b>	<b><u>2,925,000</u></b>	<b><u>3,110,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,777,000</u></b>	<b><u>2,512,000</u></b>	<b><u>2,697,000</u></b>
A01202	House Rent Allowance			86,000	80,000	86,000
A01203	Conveyance Allowance			117,000	118,000	123,000
A0120D	Integrated Allowance			9,000	8,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas			714,000	679,000	714,000
A01210	Risk Allowance				816,000	816,000
A01217	Medical Allowance			79,000	70,000	79,000
A0121B	Health Professional Allowance			177,000	168,000	177,000
A0121T	Adhoc Relief Allowance 2013			21,000	18,000	21,000
A01226	Computer Allowance			11,000	15,000	12,000
A0122C	Adhoc Relief Allowance - 2015			14,000	12,000	14,000
A0122M	Adhoc Relief Allowance 2016			71,000	62,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017			124,000	126,000	131,000
A01233	Unattractive Area Allowance			46,000	46,000	46,000
A0123G	Ad-hoc Relief Allowance-2018			92,000	84,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0330</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>				
A0123P	Ad-hoc Relief A 2019		108,000	126,000	114,000
A0123X	Adhoc Relief Allowance-2020			84,000	84,000
A01270	Others		<u>108,000</u>		<u>108,000</u>
1	Other		108,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>413,000</b></u>	<u><b>413,000</b></u>	<u><b>413,000</b></u>
A01274	Medical Charges		413,000	413,000	413,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>747,000</b></u>	<u><b>79,000</b></u>	<u><b>824,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>731,000</b></u>	<u><b>63,000</b></u>	<u><b>805,000</b></u>
A03301	Gas		17,000	17,000	19,000
A03302	Water		46,000	46,000	51,000
A03303	Electricity		668,000		735,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>19,000</b></u>
A03901	Stationery		7,000	7,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
1	Others			3,000	4,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>216,000</b></u>	<u><b>216,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>216,000</b></u>	<u><b>216,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		216,000	216,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>			<b>4,233,000</b>	<b>4,193,000</b>	<b>5,034,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,431,000</u>	<u>21,236,000</u>	<u>23,969,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>7,390,000</u>	<u>5,683,000</u>	<u>9,264,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>3,524,000</u>	<u>2,512,000</u>	<u>5,964,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,524,000</u>	<u>2,512,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	2,512,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,866,000</u>	<u>3,171,000</u>	<u>3,300,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>1,437,000</u>	<u>742,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	742,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>						
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,429,000</u>	<u>2,429,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,429,000	2,429,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,041,000</u>	<u>15,553,000</u>	<u>14,705,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,041,000</u>	<u>15,553,000</u>	<u>14,705,000</u>
A01202	House Rent Allowance				63,000	244,000	67,000
A01203	Conveyance Allowance				71,000	194,000	75,000
A01208	Dress Allowance				50,000	58,000	53,000
A0120L	Hard Area Allowance @ 50% of Running Bas				6,018,000	6,446,000	6,319,000
A01210	Risk Allowance					4,359,000	4,359,000
A01217	Medical Allowance				40,000	102,000	42,000
A0121B	Health Professional Allowance					1,632,000	1,632,000
A0121E	Hard Work Allowance					32,000	32,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				12,000	33,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	169,000	67,000
A0122P	Special Healthcare Allowance					188,000	
A0122V	Nursing Professional Allowance				225,000	125,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	379,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				337,000	465,000	354,000
A0123P	Ad-hoc Relief A 2019				347,000	697,000	365,000
A0123X	Adhoc Relief Allowance-2020					207,000	207,000
A01251	Mess Allowance				93,000	81,000	93,000
A01252	Non Practising Allowance					61,000	61,000
A01257	RC Allowance					75,000	
A01270	Others				<u>496,000</u>		<u>497,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>				
1	Other		496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,649,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,759,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,807,000</u></b>	<b><u>3,807,000</u></b>	<b><u>4,094,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,794,000</u></b>	<b><u>3,794,000</u></b>	<b><u>4,080,000</u></b>
A06102	Others		3,794,000	3,794,000	4,080,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>			<b>20,943,000</b>	<b>26,627,000</b>	<b>29,881,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,796,000</b></u>	<u><b>1,796,000</b></u>	<u><b>8,810,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u><b>1,796,000</b></u>	<u><b>1,796,000</b></u>	<u><b>8,630,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>1,011,000</b></u>	<u><b>1,011,000</b></u>	<u><b>4,947,000</b></u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,011,000</u>	<u>1,011,000</u>	<u>4,947,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	178,000		780,000
S059	SENIOR DENTAL LECTURER	(BPS-18)	1	1	115,000		504,000
S072	SENIOR LECTURER	(BPS-18)	1	1	115,000		504,000
L054	LECTURER	(BPS-17)	1	1	91,000		468,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	91,000		468,000
P044	PHYSIOTHERAPY LECTURER	(BPS-17)	1	1	91,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	91,000		468,000
T132	TUTOR OPHTHAMOLOGY	(BPS-17)	1	1	91,000		468,000
U014	ULTRA SOUND LECTURER	(BPS-17)	1	1	91,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	57,000	1,011,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u><b>785,000</b></u>	<u><b>785,000</b></u>	<u><b>3,683,000</b></u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>785,000</u>	<u>785,000</u>	<u>3,683,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-14)	1	1	46,000		314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	40,000		266,000
D242	DENTAL HYGIENIST	(BPS-12)	1	1	40,000		266,000
A020	ACCOUNTANT	(BPS-11)	1	1	38,000		248,000
J014	JR CLERK	(BPS-11)	1	1	38,000		248,000
I033	INSTRUCTOR / TUTOR	(BPS-10)	3	3	219,000		696,000
S206	STORE KEEPER	(BPS-05)	1	1	31,000		171,000
D161	DRIVER	(BPS-04)	1	1	30,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>				
A313	ATTENDANT	(BPS-02)	1	1	56,000
D003	DAFTARI	(BPS-02)	1	1	28,000
C089	CHOWKIDAR	(BPS-01)	2	2	55,000
C167	COOK	(BPS-01)	1	1	27,000
N003	NAIB QASID	(BPS-01)	2	2	55,000
S008	SANITARY WORKER	(BPS-01)	3	3	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>180,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>180,000</u></b>
A01270	Others				180,000
<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>			<b>1,796,000</b>	<b>1,796,000</b>	<b>8,810,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,643,000</u>	<u>19,613,000</u>	<u>17,866,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>10,424,000</u>	<u>9,784,000</u>	<u>9,264,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>5,837,000</u>	<u>5,197,000</u>	<u>5,964,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,524,000</u>	<u>2,884,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	2,884,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer				<u>2,313,000</u>	<u>2,313,000</u>	
A119	ASSISTANT	(BPS-16)			2,313,000	2,313,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>4,587,000</u>	<u>4,587,000</u>	<u>3,300,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>1,437,000</u>	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>						
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	1,437,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>3,150,000</u>	<u>3,150,000</u>	
S053	SENIOR CLERK	(BPS-14)			3,150,000	3,150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,219,000</u>	<u>9,829,000</u>	<u>8,602,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,219,000</u>	<u>9,829,000</u>	<u>8,602,000</u>
A01202	House Rent Allowance					405,000	405,000
A01203	Conveyance Allowance				237,000	461,000	249,000
A01210	Risk Allowance					3,900,000	3,900,000
A01217	Medical Allowance				140,000	170,000	147,000
A0121B	Health Professional Allowance					2,250,000	2,250,000
A0122C	Adhoc Relief Allowance - 2015					48,000	48,000
A0122M	Adhoc Relief Allowance 2016				120,000	235,000	126,000
A0122P	Special Healthcare Allowance					643,000	
A0122Y	Ad-hoc Relief Allowance 2017				226,000	433,000	238,000
A0123G	Ad-hoc Relief Allowance-2018					279,000	279,000
A0123P	Ad-hoc Relief A 2019					224,000	236,000
A0123X	Adhoc Relief Allowance-2020					42,000	42,000
A01252	Non Practising Allowance					185,000	185,000
A01257	RC Allowance					554,000	
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,440,000</u></b>	<b><u>2,440,000</u></b>	<b><u>2,624,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,427,000</u></b>	<b><u>2,427,000</u></b>	<b><u>2,610,000</u></b>
A06102	Others		2,427,000	2,427,000	2,610,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>				
A13001 Transport			56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>			<b>15,788,000</b>	<b>23,637,000</b>	<b>22,308,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>NX0322</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FERROZE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,644,000</u></b>	<b><u>4,269,000</u></b>	<b><u>4,171,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,733,000</u></b>	<b><u>1,677,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>364,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>364,000</u>		
A119	ASSISTANT	(BPS-16)	364,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,369,000</u></b>	<b><u>1,677,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,369,000</u>	<u>1,677,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	457,000		314,000
S053	SENIOR CLERK	(BPS-14)			
C146	COMPUTER OPERATOR	(BPS-12)	416,000		266,000
B015	BEAREAR	(BPS-01)	109,000	1,677,000	130,000
C089	CHOWKIDAR	(BPS-01)	109,000		130,000
C167	COOK	(BPS-01)	169,000		130,000
N003	NAIB QASID	(BPS-01)	109,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,911,000</u></b>	<b><u>2,592,000</u></b>	<b><u>3,071,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,773,000</u></b>	<b><u>2,454,000</u></b>	<b><u>2,933,000</u></b>
A01202	House Rent Allowance		126,000	84,000	126,000
A01203	Conveyance Allowance		214,000	174,000	214,000
A01207	Washing Allowance		4,000	4,000	4,000
A01210	Risk Allowance			1,020,000	1,020,000
A01217	Medical Allowance		120,000	87,000	120,000
A0121A	Ad - hoc Allowance - 2011			9,000	
A0121B	Health Professional Allowance		342,000	263,000	342,000
A0121T	Adhoc Relief Allowance 2013		38,000	20,000	38,000
A01226	Computer Allowance		11,000	17,000	12,000
A0122C	Adhoc Relief Allowance - 2015		26,000	20,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>NX0322</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE</b>				
A0122M	Adhoc Relief Allowance 2016		136,000	102,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017		235,000	197,000	235,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	131,000	180,000
A0123P	Ad-hoc Relief A 2019		168,000	197,000	177,000
A0123X	Adhoc Relief Allowance-2020			129,000	129,000
A01270	Others		<u>173,000</u>		<u>174,000</u>
1	Other		173,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>138,000</b></u>	<u><b>138,000</b></u>	<u><b>138,000</b></u>
A01274	Medical Charges		138,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>688,000</b></u>	<u><b>132,000</b></u>	<u><b>756,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>640,000</b></u>	<u><b>84,000</b></u>	<u><b>705,000</b></u>
A03301	Gas		84,000	84,000	93,000
A03303	Electricity		556,000		612,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>51,000</b></u>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		8,000	8,000	9,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			15,000	16,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE</b>			<b>4,763,000</b>	<b>4,832,000</b>	<b>4,927,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,379,000</u></b>	<b><u>9,045,000</u></b>	<b><u>11,260,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>7,575,000</u></b>	<b><u>7,575,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>3,524,000</u></b>	<b><u>3,524,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>3,524,000</u>	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	3,524,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>4,051,000</u></b>	<b><u>4,051,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>1,437,000</u>	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	1,437,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>					
C089	CHOWKIDAR	(BPS-01)	2	2	132,000	260,000
C167	COOK	(BPS-01)	2	2	132,000	260,000
M022	MALI	(BPS-01)	1	1	66,000	130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000	260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000	260,000
A01156	Total Pay of contract staff				<u>2,614,000</u>	<u>2,614,000</u>
S053	SENIOR CLERK	(BPS-14)			2,614,000	2,614,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,804,000</u>	<u>1,470,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,804,000</u>	<u>1,470,000</u>
A01203	Conveyance Allowance				237,000	237,000
A01210	Risk Allowance					175,000
A01217	Medical Allowance				140,000	140,000
A0122M	Adhoc Relief Allowance 2016				120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	226,000
A0123G	Ad-hoc Relief Allowance-2018				274,000	274,000
A0123P	Ad-hoc Relief A 2019				311,000	343,000
A01270	Others				<u>496,000</u>	<u>497,000</u>
1	Other				496,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>
A03201	Postage and Telegraph				56,000	56,000
A03202	Telephone and Trunk call				56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>193,000</u>	<u>72,000</u>
A03301	Gas				72,000	72,000
A03303	Electricity				121,000	134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>598,000</u>	<u>598,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>				
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,901,000</u></b>	<b><u>2,901,000</u></b>	<b><u>3,119,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,888,000</u></b>	<b><u>2,888,000</u></b>	<b><u>3,105,000</u></b>
A06102	Others		2,888,000	2,888,000	3,105,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>			<b>13,985,000</b>	<b>13,530,000</b>	<b>16,197,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,242,000</u></b>	<b><u>9,428,000</u></b>	<b><u>12,095,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,976,000</u></b>	<b><u>6,259,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,810,000</u></b>	<b><u>2,552,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>1,266,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	1,266,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer			<u>1,286,000</u>	<u>1,286,000</u>	
A119	ASSISTANT (BPS-16)			1,286,000	1,286,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,166,000</u></b>	<b><u>3,707,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,437,000</u>	<u>978,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000		266,000
J014	JR CLERK (BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>						
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	978,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,729,000</u>	<u>2,729,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,729,000	2,729,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,266,000</u>	<u>3,169,000</u>	<u>2,831,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,266,000</u>	<u>3,169,000</u>	<u>2,831,000</u>
A01202	House Rent Allowance					94,000	94,000
A01203	Conveyance Allowance				237,000	88,000	237,000
A01217	Medical Allowance				140,000	38,000	140,000
A0121B	Health Professional Allowance					550,000	550,000
A0121E	Hard Work Allowance					105,000	105,000
A0122C	Adhoc Relief Allowance - 2015					12,000	12,000
A0122M	Adhoc Relief Allowance 2016				120,000	387,000	126,000
A0122P	Special Healthcare Allowance					158,000	
A0122Y	Ad-hoc Relief Allowance 2017				226,000	574,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				47,000	410,000	50,000
A0123P	Ad-hoc Relief A 2019					573,000	602,000
A0123X	Adhoc Relief Allowance-2020					180,000	180,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>				
A03201	Postage and Telegraph		56,000	56,000	59,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,273,000</u></b>	<b><u>2,273,000</u></b>	<b><u>2,444,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,260,000</u></b>	<b><u>2,260,000</u></b>	<b><u>2,430,000</u></b>
A06102	Others		2,260,000	2,260,000	2,430,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>				
<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>			<b>14,220,000</b>	<b>13,285,000</b>	<b>16,357,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,872,000</u></b>	<b><u>45,498,000</u></b>	<b><u>50,272,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>52</b>	<b><u>22,423,000</u></b>	<b><u>15,079,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>17</b>	<b><u>17,591,000</u></b>	<b><u>12,423,000</u></b>
A01101	Total Basic Pay Of Officer	15	17	<u>17,386,000</u>	<u>12,218,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,722,000	780,000
V012	VICE PRINCIPAL (BPS-19)		1		782,000
L054	LECTURER (BPS-18)	2	2	2,843,000	1,008,000
S072	SENIOR LECTURER (BPS-18)	2	2	2,953,000	1,008,000
L054	LECTURER (BPS-17)	6	6	6,336,000	12,218,000
M069	MEDICAL OFFICER (BPS-17)	1	1	1,476,000	468,000
P044	PHYSIOTHERAPY LECTURER (BPS-17)	1	1	353,000	468,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,350,000	468,000
UR8	ULTRA SOUND RADIO GRAPHER (BPS-17)	1	1	353,000	468,000
A119	ASSISTANT (BPS-16)				
H085	HOSTEL WARDEN (BPS-16)		1		336,000
A01102	Personal pay			205,000	205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>35</b>	<b><u>4,832,000</u></b>	<b><u>2,656,000</u></b>
A01151	Total Basic Pay Other Staff	29	35	<u>4,832,000</u>	<u>2,656,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1		200,000
A119	ASSISTANT (BPS-14)	1	1	208,000	314,000
S053	SENIOR CLERK (BPS-14)		1		200,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	166,000	266,000
J014	JR CLERK (BPS-11)	2	2	175,000	496,000
I033	INSTRUCTOR / TUTOR (BPS-10)	8	8	1,783,000	1,856,000
S206	STORE KEEPER (BPS-07)	1	1	232,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>						
L059	LIBRARY ASSISTANT	(BPS-06)	1	1	71,000		183,000
E021	ELECTRICIAN	(BPS-05)	1	1	205,000		171,000
D161	DRIVER	(BPS-04)	2	2	294,000		316,000
D003	DAFTARI	(BPS-02)		1			123,000
N003	NAIB QASID	(BPS-02)	1	1	467,000		138,000
P162	PUMP DRIVER	(BPS-02)	1	1	72,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	2	186,000	2,656,000	252,000
C167	COOK	(BPS-01)	1	2	72,000		253,000
M022	MALI	(BPS-01)	1	2	142,000		252,000
N003	NAIB QASID	(BPS-01)	3	3	395,000		390,000
S008	SANITARY WORKER	(BPS-01)	4	4	364,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,449,000</u></b>	<b><u>30,419,000</u></b>	<b><u>35,211,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,431,000</u></b>	<b><u>29,398,000</u></b>	<b><u>34,183,000</u></b>
A01202	House Rent Allowance				1,405,000	1,051,000	1,676,000
A01203	Conveyance Allowance				1,920,000	1,555,000	2,181,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				3,000	2,000	
A01210	Risk Allowance				86,000	9,785,000	9,785,000
A01217	Medical Allowance				1,044,000	767,000	1,072,000
A0121B	Health Professional Allowance				4,794,000	5,277,000	5,034,000
A0121F	Causality Allowance				129,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013				169,000	84,000	322,000
A0121Z	Adhoc Relief Allowance - 2014				30,000	30,000	30,000
A01224	Entertainment Allowance				11,000	6,000	18,000
A01228	Orderly Allowance				100,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015				286,000	208,000	317,000
A0122M	Adhoc Relief Allowance 2016				1,474,000	1,081,000	1,627,000
A0122P	Special Healthcare Allowance					1,568,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,610,000	2,231,000	2,884,000
A0123G	Ad-hoc Relief Allowance-2018				1,956,000	1,487,000	2,114,000
A0123P	Ad-hoc Relief A 2019				2,136,000	2,231,000	2,482,000
A0123X	Adhoc Relief Allowance-2020					1,021,000	1,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
A01251	Mess Allowance		9,000	8,000	9,000
A01252	Non Practising Allowance		821,000	643,000	821,000
A01257	RC Allowance		438,000	125,000	
A01270	Others				2,407,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,018,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,028,000</u></b>
A01274	Medical Charges		826,000	826,000	826,000
A01289	Teaching Allowance		192,000	195,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,536,000</u></b>	<b><u>2,471,000</u></b>	<b><u>3,822,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>166,000</u></b>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		141,000	141,000	149,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,770,000</u></b>	<b><u>705,000</u></b>	<b><u>1,949,000</u></b>
A03301	Gas		122,000	122,000	135,000
A03302	Water		533,000	533,000	587,000
A03303	Electricity		1,065,000		1,172,000
A03305	POL for Generator		50,000	50,000	55,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>605,000</u></b>	<b><u>605,000</u></b>	<b><u>653,000</u></b>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		474,000	474,000	522,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>	<b><u>1,054,000</u></b>
A03901	Stationery		81,000	81,000	86,000
A03902	Printing and Publication		60,000	60,000	60,000
A03905	Newspapers Periodicals and Books		424,000	424,000	446,000
A03906	Uniforms and Protective Clothing		89,000	89,000	94,000
A03970	Others		<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
1	Others			350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>539,000</u>	<u>539,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>539,000</u>	<u>539,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>1,310,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u>180,000</u>
A09201	Hardware				<u>180,000</u>
231	Two Computers with all Accessories				180,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u>15,000</u>
A09501	Transport				<u>15,000</u>
1SB	One Sohrab Bicycle				15,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>615,000</u>
A09601	Plant and Machinery				<u>615,000</u>
1	Purchase of Plant and Machinery				615,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>500,000</u>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>908,000</u>	<u>908,000</u>	<u>955,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>533,000</u>	<u>533,000</u>	<u>560,000</u>
A13001	Transport		533,000	533,000	560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>212,000</u></b>
A13101	Machinery and Equipment		201,000	201,000	212,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>183,000</u></b>
A13201	Furniture and Fixture		174,000	174,000	183,000
<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>			<b>47,855,000</b>	<b>49,416,000</b>	<b>56,359,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0371</b>	<b>PEOPLES UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>182,200,000</u></b>	<b><u>299,200,000</u></b>	<b><u>282,200,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>182,200,000</u></b>	<b><u>299,200,000</u></b>	<b><u>282,200,000</u></b>
A05206	To Non Financial Institutions		<u>182,200,000</u>	<u>299,200,000</u>	<u>282,200,000</u>
1			182,200,000	299,200,000	282,200,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>270,000,000</u></b>	<b><u>324,000,000</u></b>	<b><u>360,000,000</u></b>
A06102	Others		<u>270,000,000</u>	<u>324,000,000</u>	<u>360,000,000</u>
001	Others		270,000,000	324,000,000	360,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>565,000</u></b>	<b><u>565,000</u></b>	<b><u>15,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	
009	Computer With Printer		50,000		
1	Hardware			50,000	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A09501	Transport		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
145	One Paddle Cycle		15,000		15,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A09601	Plant and Machinery		<u>300,000</u>	<u>300,000</u>	
001	Plant & Machinery		300,000		
1	Purchase of Plant and Machinery			300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0371</b>	<b>PEOPLES UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>119,694,000</u>		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>119,694,000</u>		
A13301	Office Buildings		<u>119,694,000</u>		
121	Office Buildings Peoples Medical college Shaheed Benazirabad		119,694,000		
<b>PEOPLES UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD</b>			<b>572,459,000</b>	<b>623,765,000</b>	<b>642,215,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,771,000</u></b>	<b><u>3,283,000</u></b>	<b><u>4,112,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>3,901,000</u></b>	<b><u>777,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>3,901,000</u></b>	<b><u>777,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>3,901,000</u>	<u>777,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	1,034,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,205,000		266,000
B015	BEAREAR (BPS-01)	1	1	533,000	777,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	467,000		130,000
C167	COOK (BPS-01)	1	1	331,000		130,000
N003	NAIB QASID (BPS-01)	1	1	331,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,870,000</u></b>	<b><u>2,506,000</u></b>	<b><u>3,012,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,319,000</u></b>	<b><u>1,955,000</u></b>	<b><u>2,461,000</u></b>
A01202	House Rent Allowance			93,000	89,000	93,000
A01203	Conveyance Allowance			133,000	149,000	140,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance				1,032,000	1,032,000
A01217	Medical Allowance			79,000	57,000	79,000
A0121B	Health Professional Allowance			170,000	148,000	170,000
A0121T	Adhoc Relief Allowance 2013			20,000	15,000	20,000
A01226	Computer Allowance			11,000	19,000	12,000
A0122C	Adhoc Relief Allowance - 2015			14,000	10,000	14,000
A0122M	Adhoc Relief Allowance 2016			70,000	51,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017			123,000	111,000	123,000
A0123G	Ad-hoc Relief Allowance-2018			92,000	74,000	92,000
A0123P	Ad-hoc Relief A 2019			109,000	111,000	115,000
A0123X	Adhoc Relief Allowance-2020				74,000	74,000
A01250	Incentive Allowance			14,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD</b>				
A01270	Others		<u>390,000</u>		<u>426,000</u>
1	Other		390,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>551,000</b></u>	<u><b>551,000</b></u>	<u><b>551,000</b></u>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>674,000</b></u>	<u><b>186,000</b></u>	<u><b>737,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>102,000</b></u>
A03201	Postage and Telegraph		11,000	11,000	12,000
A03202	Telephone and Trunk call		85,000	85,000	90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>537,000</b></u>	<u><b>49,000</b></u>	<u><b>591,000</b></u>
A03301	Gas		40,000	40,000	44,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		488,000		537,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>41,000</b></u>	<u><b>41,000</b></u>	<u><b>44,000</b></u>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		5,000	5,000	6,000
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others			11,000	12,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>59,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>31,000</u></b>
A13101	Machinery and Equipment		29,000	29,000	31,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>28,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	28,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD</b>			<b>6,931,000</b>	<b>3,955,000</b>	<b>4,908,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,799,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>12,943,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>10,179,000</u></b>
A01101	Total Basic Pay Of Officer	25			<u>10,179,000</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,695,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,488,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			468,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,764,000</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,764,000</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			266,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			128,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>					
B015	BEAREAR (BPS-01)		1			130,000
C089	CHOWKIDAR (BPS-01)		2			260,000
N003	NAIB QASID (BPS-01)		2			260,000
S008	SANITARY WORKER (BPS-01)		2			260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>10,856,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>10,856,000</u></b>
A01202	House Rent Allowance					1,685,000
A01203	Conveyance Allowance					1,928,000
A01217	Medical Allowance					58,000
A0121T	Adhoc Relief Allowance 2013					962,000
A0122C	Adhoc Relief Allowance - 2015					195,000
A0122M	Adhoc Relief Allowance 2016					962,000
A0122Y	Ad-hoc Relief Allowance 2017					1,726,000
A0123G	Ad-hoc Relief Allowance-2018					1,052,000
A0123P	Ad-hoc Relief A 2019					1,578,000
A0123X	Adhoc Relief Allowance-2020					710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>2,000,000</u></b>
A03301	Gas					1,000,000
A03303	Electricity					1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>90,000</u></b>
A03805	Travelling Allowance					30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>					<b>36,954,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,778,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>11,922,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>9,454,000</u></b>
A01101	Total Basic Pay Of Officer	25			<u>9,454,000</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,280,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			365,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,384,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,468,000</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,468,000</u>
S053	SENIOR CLERK (BPS-14)	1			183,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			128,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			119,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,856,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,856,000</u></b>
A01202	House Rent Allowance				1,685,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				58,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				195,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				709,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>					<b>35,933,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,841,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>12,984,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>10,386,000.</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>			<u>10,386,000.</u>
P094	PRINCIPAL (BPS-19)	1			780,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			3,695,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,598,000.</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>			<u>2,598,000.</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			128,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,857,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				58,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				195,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				709,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>					<b>36,996,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,228,000</u></b>	<b><u>5,196,000</u></b>	<b><u>4,759,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,008,000</u></b>	<b><u>1,774,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,008,000</u></b>	<b><u>1,774,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>2,008,000</u>	<u>1,774,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	677,000		314,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	578,000		266,000
B015	BEAREAR (BPS-01)	1	1	249,000	1,774,000	130,000
C089	CHOWKIDAR (BPS-01)	1	1	168,000		130,000
C167	COOK (BPS-01)	1	1	168,000		130,000
N003	NAIB QASID (BPS-01)	1	1	168,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,220,000</u></b>	<b><u>3,422,000</u></b>	<b><u>3,659,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,943,000</u></b>	<b><u>3,145,000</u></b>	<b><u>3,382,000</u></b>
A01202	House Rent Allowance			213,000	190,000	213,000
A01203	Conveyance Allowance			188,000	168,000	188,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance				1,224,000	1,224,000
A01217	Medical Allowance			118,000	103,000	118,000
A0121B	Health Professional Allowance			297,000	355,000	312,000
A0121T	Adhoc Relief Allowance 2013			45,000	39,000	45,000
A01226	Computer Allowance			11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015			30,000	26,000	30,000
A0122M	Adhoc Relief Allowance 2016			153,000	133,000	153,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	266,000	252,000
A0123G	Ad-hoc Relief Allowance-2018			201,000	177,000	201,000
A0123P	Ad-hoc Relief A 2019			234,000	266,000	246,000
A0123X	Adhoc Relief Allowance-2020				177,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>				
A01270	Others		<u>201,000</u>		<u>200,000</u>
1	Other		201,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>277,000</b></u>	<u><b>277,000</b></u>	<u><b>277,000</b></u>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>168,000</b></u>	<u><b>44,000</b></u>	<u><b>186,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>136,000</b></u>	<u><b>12,000</b></u>	<u><b>151,000</b></u>
A03301	Gas		5,000	5,000	6,000
A03302	Water		7,000	7,000	8,000
A03303	Electricity		124,000		137,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>35,000</b></u>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	6,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
1	Others			9,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>			<b>4,827,000</b>	<b>5,671,000</b>	<b>4,945,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,197,000</u></b>	<b><u>39,392,000</u></b>	<b><u>39,655,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>17,232,000</u></b>	<b><u>13,936,000</u></b>	<b><u>12,234,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>8,933,000</u></b>	<b><u>6,540,000</u></b>	<b><u>6,204,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>8,871,000</u>	<u>6,435,000</u>	<u>6,138,000</u>
P094	PRINCIPAL (BPS-20)	1	1	794,000		846,000
V012	VICE PRINCIPAL (BPS-19)	1	1	600,000		780,000
C959	CLINICAL LECTURER (BPS-18)		1			576,000
N074	NURSING LECTURER (BPS-18)		1			576,000
V012	VICE PRINCIPAL (BPS-18)	1		990,000		
L155	LECTURER ENGLISH (BPS-17)	1	1	397,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	1	2	558,000		1,070,000
N036	NURSING SUPERINTENDENT (BPS-17)	1		558,000		
S605	SENIOR NURSE (BPS-17)		1			535,000
T088	TUTOR SISTER (BPS-17)	2		2,084,000		
W041	WOMEN MEDICAL OFFICER (BPS-17)	2	2	2,302,000		936,000
A119	ASSISTANT (BPS-16)					
S248	SUPRV PH / MIDWIFE (BPS-16)	1	1	588,000	6,435,000	351,000
A01102	Personal pay			62,000	105,000	66,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>8,299,000</u></b>	<b><u>7,396,000</u></b>	<b><u>6,030,000</u></b>
A01151	Total Basic Pay Other Staff	33	33	<u>8,299,000</u>	<u>7,396,000</u>	<u>6,030,000</u>
A119	ASSISTANT (BPS-14)	1	1	479,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	249,000		314,000
C148	COMPUTER OPERATORS (BPS-12)	1	1	113,000		266,000
J014	JR CLERK (BPS-11)	1	1	218,000		248,000
H089	HOUSE KEEPER (BPS-09)	2	2	781,000		436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>						
L007	LAB TECHNICIAN	(BPS-09)	1	1	155,000		218,000
L018	LADY HEALTH VISITOR	(BPS-09)	8	8	2,349,000		1,744,000
M098	MID WIFE	(BPS-06)	1	1	84,000		183,000
L003	LAB ASSISTANT	(BPS-05)	1	1	85,000		171,000
D161	DRIVER	(BPS-04)	2	2	679,000		316,000
A331	AYA	(BPS-01)	1	1	96,000	7,396,000	130,000
B015	BEAREAR	(BPS-01)	2	2	305,000		260,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,006,000		390,000
C167	COOK	(BPS-01)	2	2	305,000		260,000
N003	NAIB QASID	(BPS-01)	3	3	572,000		390,000
S008	SANITARY WORKER	(BPS-01)	3	3	823,000		390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,965,000</u></b>	<b><u>25,456,000</u></b>	<b><u>27,421,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,688,000</u></b>	<b><u>24,563,000</u></b>	<b><u>27,130,000</u></b>
A01201	Senior Post Allowance				13,000	13,000	13,000
A01202	House Rent Allowance				1,288,000	1,528,000	1,353,000
A01203	Conveyance Allowance				2,326,000	1,186,000	2,326,000
A01207	Washing Allowance				21,000	18,000	21,000
A01208	Dress Allowance				147,000	128,000	147,000
A0120D	Integrated Allowance				6,000	11,000	7,000
A0120Q	Fixed Daily Allowance				11,000	10,000	
A01210	Risk Allowance					8,153,000	8,153,000
A01217	Medical Allowance				1,433,000	732,000	1,433,000
A0121B	Health Professional Allowance				2,219,000	3,452,000	2,330,000
A0121T	Adhoc Relief Allowance 2013				150,000	148,000	150,000
A01224	Entertainment Allowance				9,000	14,000	10,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				150,000	150,000	150,000
A0122C	Adhoc Relief Allowance - 2015				184,000	198,000	194,000
A0122M	Adhoc Relief Allowance 2016				2,046,000	1,011,000	2,046,000
A0122P	Special Healthcare Allowance					411,000	
A0122V	Nursing Professional Allowance				536,000	475,000	536,000
A0122Y	Ad-hoc Relief Allowance 2017				2,191,000	2,082,000	2,191,000
A0123G	Ad-hoc Relief Allowance-2018				1,264,000	1,388,000	1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
A0123P	Ad-hoc Relief A 2019		1,566,000	2,082,000	1,645,000
A0123X	Adhoc Relief Allowance-2020			1,064,000	1,064,000
A01251	Mess Allowance		221,000	193,000	221,000
A01252	Non Practising Allowance		86,000	75,000	86,000
A01257	RC Allowance		86,000	24,000	
A01260	Ration Allowance		9,000	8,000	
A01270	Others		<u>1,717,000</u>		<u>1,717,000</u>
1	Other		1,717,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>277,000</b></u>	<u><b>893,000</b></u>	<u><b>291,000</b></u>
A01274	Medical Charges		277,000	893,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>5,702,000</b></u>	<u><b>2,101,000</b></u>	<u><b>6,192,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>153,000</b></u>	<u><b>153,000</b></u>	<u><b>162,000</b></u>
A03201	Postage and Telegraph		41,000	41,000	44,000
A03202	Telephone and Trunk call		112,000	112,000	118,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>3,941,000</b></u>	<u><b>340,000</b></u>	<u><b>4,337,000</b></u>
A03301	Gas		332,000	332,000	366,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		3,601,000		3,962,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>965,000</b></u>	<u><b>965,000</b></u>	<u><b>1,014,000</b></u>
A03407	Rates and Taxes		965,000	965,000	1,014,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>413,000</b></u>	<u><b>413,000</b></u>	<u><b>438,000</b></u>
A03805	Travelling Allowance		172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		241,000	241,000	266,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>241,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
A03901	Stationery		74,000	74,000	78,000
A03902	Printing and Publication		40,000	40,000	40,000
A03906	Uniforms and Protective Clothing		42,000	42,000	45,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others			74,000	78,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>539,000</b></u>	<u><b>539,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>539,000</b></u>	<u><b>539,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		539,000	539,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>9,643,000</b></u>	<u><b>9,643,000</b></u>	<u><b>9,839,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>9,630,000</b></u>	<u><b>9,630,000</b></u>	<u><b>9,825,000</b></u>
A06102	Others		9,630,000	9,630,000	9,825,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>13,000</b></u>	<u><b>13,000</b></u>	<u><b>14,000</b></u>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>640,000</b></u>	<u><b>640,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>490,000</b></u>	<u><b>490,000</b></u>	
A09601	Plant and Machinery		<u>490,000</u>	<u>490,000</u>	
1	Purchase of Plant and Machinery			490,000	
322	One Generator 10KV		400,000		
911	One UPS (For Computer)		30,000		
SV5	One Split Aircondition		60,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09701	Furniture and Fixtures		<u>150,000</u>	<u>150,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
001	Furniture and Fixtures		150,000	150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>466,000</u></b>	<b><u>466,000</u></b>	<b><u>491,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>307,000</u></b>	<b><u>307,000</u></b>	<b><u>323,000</u></b>
A13001	Transport		307,000	307,000	323,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>97,000</u></b>
A13101	Machinery and Equipment		92,000	92,000	97,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
A13201	Furniture and Fixture		67,000	67,000	71,000
<b>PUBLIC HEALTH SCHOOL SUKKUR</b>			<b>52,187,000</b>	<b>52,781,000</b>	<b>56,177,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,952,000</u></b>	<b><u>25,748,000</u></b>	<b><u>24,994,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>26</b>	<b><u>7,877,000</u></b>	<b><u>8,626,000</u></b>	<b><u>8,340,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>5,244,000</u></b>	<b><u>5,659,000</u></b>	<b><u>5,350,000</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>5,117,000</u>	<u>5,532,000</u>	<u>5,223,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,411,000		780,000
V012	VICE PRINCIPAL (BPS-19)	1	1	851,000		780,000
S072	SENIOR LECTURER (BPS-18)	1	1	907,000		504,000
L054	LECTURER (BPS-17)	5	5	1,402,000		2,340,000
O006	OFFICE SUPERINTENDENT (BPS-17)		1			468,000
A119	ASSISTANT (BPS-16)	1	1	546,000	5,532,000	351,000
A01102	Personal pay			127,000	127,000	127,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>2,633,000</u></b>	<b><u>2,967,000</u></b>	<b><u>2,990,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>2,633,000</u>	<u>2,967,000</u>	<u>2,990,000</u>
S053	SENIOR CLERK (BPS-14)					
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	494,000		266,000
J014	JR CLERK (BPS-11)	2	2	39,000		496,000
I033	INSTRUCTOR / TUTOR (BPS-10)	5	5	714,000		1,160,000
D161	DRIVER (BPS-04)	1	1	153,000		158,000
C089	CHOWKIDAR (BPS-01)	2	2	92,000	2,967,000	260,000
C167	COOK (BPS-01)	1	1	66,000		130,000
N003	NAIB QASID (BPS-01)	2	2	906,000		260,000
S008	SANITARY WORKER (BPS-01)	2	2	169,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,075,000</u></b>	<b><u>17,122,000</u></b>	<b><u>16,654,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,646,000</u></b>	<b><u>16,684,000</u></b>	<b><u>16,224,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
A01201	Senior Post Allowance		16,000	16,000	16,000
A01202	House Rent Allowance		977,000	1,023,000	1,026,000
A01203	Conveyance Allowance		867,000	855,000	867,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01210	Risk Allowance			5,609,000	5,609,000
A01217	Medical Allowance		456,000	453,000	456,000
A0121B	Health Professional Allowance		2,692,000	3,018,000	2,827,000
A0121T	Adhoc Relief Allowance 2013		51,000	48,000	51,000
A01224	Entertainment Allowance		7,000	13,000	8,000
A01228	Orderly Allowance		175,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015		118,000	119,000	124,000
A0122M	Adhoc Relief Allowance 2016		596,000	600,000	626,000
A0122P	Special Healthcare Allowance			768,000	
A0122Y	Ad-hoc Relief Allowance 2017		996,000	1,275,000	1,046,000
A0123G	Ad-hoc Relief Allowance-2018		810,000	850,000	851,000
A0123P	Ad-hoc Relief A 2019		993,000	1,278,000	1,043,000
A0123X	Adhoc Relief Allowance-2020			567,000	567,000
A01252	Non Practising Allowance		107,000	7,000	107,000
A01270	Others		<u>775,000</u>		<u>815,000</u>
1	Other		775,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>429,000</b></u>	<u><b>438,000</b></u>	<u><b>430,000</b></u>
A01274	Medical Charges		413,000	413,000	413,000
A01289	Teaching Allowance		16,000	25,000	17,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,059,000</b></u>	<u><b>371,000</b></u>	<u><b>3,359,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>49,000</b></u>	<u><b>49,000</b></u>	<u><b>52,000</b></u>
A03201	Postage and Telegraph		16,000	16,000	17,000
A03202	Telephone and Trunk call		33,000	33,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,733,000</b></u>	<u><b>45,000</b></u>	<u><b>3,007,000</b></u>
A03301	Gas		37,000	37,000	41,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		2,688,000		2,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>214,000</u></b>
A03805	Travelling Allowance		35,000	35,000	35,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		162,000	162,000	179,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>86,000</u></b>
A03901	Stationery		37,000	37,000	39,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		4,000	4,000	5,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03970	Others		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
1	Others			23,000	25,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>350,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	
A09201	Hardware		<u>105,000</u>	<u>105,000</u>	
063	One Printer HP Laser		70,000		
1	Hardware			105,000	
1W	One Scanner		35,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>150,000</u></b>
A09601	Plant and Machinery		<u>45,000</u>	<u>45,000</u>	<u>150,000</u>
1	Purchase of Plant and Machinery			45,000	150,000
101	One Deep Freezer		45,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>200,000</b></u>
A09701	Furniture and Fixtures		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures		100,000	100,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>441,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>200,000</b></u>
A13001	Transport		190,000	190,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>144,000</b></u>	<u><b>144,000</b></u>	<u><b>152,000</b></u>
A13101	Machinery and Equipment		144,000	144,000	152,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>84,000</b></u>	<u><b>84,000</b></u>	<u><b>89,000</b></u>
A13201	Furniture and Fixture		84,000	84,000	89,000
<b>PARA MEDICAL INSTITUTE SUKKUR</b>			<b>22,110,000</b>	<b>27,218,000</b>	<b>29,144,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,662,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>			<b><u>14,460,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>			<b><u>11,716,000</u></b>
A01101	Total Basic Pay Of Officer	26			<u>11,716,000</u>
P094	PRINCIPAL (BPS-19)	1			711,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	10			4,680,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			4,212,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,744,000</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,744,000</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			266,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			128,000
C167	COOK (BPS-04)	2			316,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,202,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,202,000</u></b>
A01202	House Rent Allowance				1,739,000
A01203	Conveyance Allowance				1,988,000
A01217	Medical Allowance				58,000
A0121T	Adhoc Relief Allowance 2013				993,000
A0122C	Adhoc Relief Allowance - 2015				202,000
A0122M	Adhoc Relief Allowance 2016				993,000
A0122Y	Ad-hoc Relief Allowance 2017				1,780,000
A0123G	Ad-hoc Relief Allowance-2018				1,089,000
A0123P	Ad-hoc Relief A 2019				1,632,000
A0123X	Adhoc Relief Allowance-2020				728,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>					<b>38,817,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,221,000</u></b>	<b><u>8,897,000</u></b>	<b><u>11,341,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,179,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,699,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000	351,000
A01106	Total Pay of contract officer			<u>1,175,000</u>	<u>1,175,000</u>
A119	ASSISTANT (BPS-16)			1,175,000	1,175,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,480,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000	266,000
J014	JR CLERK (BPS-11)	2	2	162,000	496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000	218,000
D161	DRIVER (BPS-04)	2	2	145,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>						
A331	AYA	(BPS-01)	2	2	132,000	1,277,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,043,000</u>	<u>2,043,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,043,000	2,043,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,042,000</u>	<u>4,089,000</u>	<u>2,077,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,042,000</u>	<u>4,089,000</u>	<u>2,077,000</u>
A01203	Conveyance Allowance				237,000	237,000	237,000
A01217	Medical Allowance				140,000	140,000	140,000
A0122M	Adhoc Relief Allowance 2016				120,000	1,479,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	1,676,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				521,000	223,000	521,000
A0123P	Ad-hoc Relief A 2019				302,000	334,000	318,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>193,000</u>	<u>72,000</u>	<u>214,000</u>
A03301	Gas				72,000	72,000	80,000
A03303	Electricity				121,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,942,000</u></b>	<b><u>2,942,000</u></b>	<b><u>3,164,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,929,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		2,929,000	2,929,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>			<b>14,868,000</b>	<b>13,423,000</b>	<b>16,323,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,748,000</u></b>	<b><u>4,433,000</u></b>	<b><u>9,616,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>3,154,000</u></b>	<b><u>3,154,000</u></b>	<b><u>8,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>1,781,000</u></b>	<b><u>1,781,000</u></b>	<b><u>4,721,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>1,781,000</u>	<u>1,781,000</u>	<u>4,721,000</u>
P094	PRINCIPAL (BPS-19)	1	2	398,000		1,671,000
C959	CLINICAL LECTURER (BPS-18)		1			576,000
V024	VICE PRINCIPAL (BPS-18)	1		256,000		
N031	NURSING INSTRUCTOR (BPS-17)	3	2	615,000		1,070,000
A119	ASSISTANT (BPS-16)	1	1	128,000	1,781,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	128,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	128,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	128,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,373,000</u></b>	<b><u>1,373,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,373,000</u>	<u>1,373,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	127,000		314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	90,000		266,000
J014	JR CLERK (BPS-11)	2	2	150,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	81,000		218,000
D161	DRIVER (BPS-04)	2	2	132,000		316,000
A331	AYA (BPS-01)	2	2	122,000	1,373,000	260,000
B015	BEAREAR (BPS-01)	2	2	122,000		260,000
C089	CHOWKIDAR (BPS-01)	2	2	122,000		260,000
C167	COOK (BPS-01)	2	2	122,000		260,000
M022	MALI (BPS-01)	1	1	61,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>						
N003	NAIB QASID	(BPS-01)	2	2	122,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	122,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,594,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,595,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,594,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,595,000</u></b>
A01203	Conveyance Allowance				861,000	861,000	861,000
A0120D	Integrated Allowance				50,000	50,000	50,000
A01217	Medical Allowance				363,000	363,000	363,000
A01224	Entertainment Allowance				5,000	5,000	5,000
A01270	Others				<u>315,000</u>		<u>316,000</u>
1	Other				315,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,610,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,716,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>112,000</u></b>
A03201	Postage and Telegraph				53,000	53,000	56,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>179,000</u></b>	<b><u>69,000</u></b>	<b><u>197,000</u></b>
A03301	Gas				69,000	69,000	76,000
A03303	Electricity				110,000		121,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>590,000</u></b>	<b><u>590,000</u></b>	<b><u>634,000</u></b>
A03805	Travelling Allowance				150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>735,000</u></b>	<b><u>735,000</u></b>	<b><u>773,000</u></b>
A03901	Stationery				210,000	210,000	221,000
A03970	Others				<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others					525,000	552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>56,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>56,000</b></u>
A13001	Transport		53,000	53,000	56,000
<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>			<b>6,411,000</b>	<b>5,986,000</b>	<b>11,388,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,109,000</u></b>	<b><u>10,198,000</u></b>	<b><u>15,311,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,890,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,382,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>3,524,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	435,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	280,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	401,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	401,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	401,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	401,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	673,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	112,000	833,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	140,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	140,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	140,000	351,000
A01106	Total Pay of contract officer			<u>858,000</u>	<u>858,000</u>
A119	ASSISTANT (BPS-16)			858,000	858,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,508,000</u></b>	<b><u>3,263,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,437,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	87,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	98,000	266,000
J014	JR CLERK (BPS-11)	2	2	162,000	496,000
H089	HOUSE KEEPER (BPS-09)	1	1	87,000	218,000
D161	DRIVER (BPS-04)	2	2	145,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>						
A331	AYA	(BPS-01)	2	2	132,000	192,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>3,071,000</u>	<u>3,071,000</u>	
S053	SENIOR CLERK	(BPS-14)			3,071,000	3,071,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,219,000</u>	<u>5,244,000</u>	<u>6,047,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,219,000</u>	<u>5,244,000</u>	<u>6,047,000</u>
A01202	House Rent Allowance					123,000	123,000
A01203	Conveyance Allowance				237,000	140,000	237,000
A01208	Dress Allowance					53,000	53,000
A01210	Risk Allowance					3,903,000	3,903,000
A01217	Medical Allowance				140,000	54,000	140,000
A0122C	Adhoc Relief Allowance - 2015					16,000	16,000
A0122M	Adhoc Relief Allowance 2016				120,000	77,000	120,000
A0122V	Nursing Professional Allowance					250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	154,000	226,000
A0123G	Ad-hoc Relief Allowance-2018					103,000	103,000
A0123P	Ad-hoc Relief A 2019					157,000	165,000
A0123X	Adhoc Relief Allowance-2020					51,000	51,000
A01251	Mess Allowance					163,000	163,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
A03202	Telephone and Trunk call		56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,566,000</u></b>	<b><u>2,566,000</u></b>	<b><u>2,759,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,553,000</u></b>	<b><u>2,553,000</u></b>	<b><u>2,745,000</u></b>
A06102	Others		2,553,000	2,553,000	2,745,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>			<b>14,380,000</b>	<b>14,348,000</b>	<b>19,888,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,658,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>			<b><u>13,799,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>			<b><u>11,145,000</u></b>
A01101	Total Basic Pay Of Officer	25			<u>11,145,000</u>
P094	PRINCIPAL (BPS-19)	1			711,000
V012	VICE PRINCIPAL (BPS-18)	1			461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9			4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1			365,000
E036	ENGLISH LECTURER (BPS-17)	1			468,000
N031	NURSING INSTRUCTOR (BPS-17)	9			4,109,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1			365,000
L058	LIBRARIAN (BPS-16)	1			227,000
W077	WARDEN (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>			<b><u>2,654,000</u></b>
A01151	Total Basic Pay Other Staff	18			<u>2,654,000</u>
S053	SENIOR CLERK (BPS-14)	1			314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			160,000
J053	JUNIOR CLERK (BPS-11)	1			151,000
H089	HOUSE KEEPER (BPS-09)	1			142,000
S206	STORE KEEPER (BPS-06)	1			183,000
C167	COOK (BPS-04)	1			158,000
D161	DRIVER (BPS-04)	1			158,000
D997	DISPATCH RIDER (BPS-04)	1			119,000
A331	AYA (BPS-01)	2			260,000
B015	BEAREAR (BPS-01)	1			110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>				
C089	CHOWKIDAR	(BPS-01)	2		260,000
C167	COOK	(BPS-01)	1		119,000
N003	NAIB QASID	(BPS-01)	2		260,000
S008	SANITARY WORKER	(BPS-01)	2		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>
A01202	House Rent Allowance				1,686,000
A01203	Conveyance Allowance				1,928,000
A01217	Medical Allowance				58,000
A0121T	Adhoc Relief Allowance 2013				963,000
A0122C	Adhoc Relief Allowance - 2015				196,000
A0122M	Adhoc Relief Allowance 2016				963,000
A0122Y	Ad-hoc Relief Allowance 2017				1,726,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000
A0123P	Ad-hoc Relief A 2019				1,578,000
A0123X	Adhoc Relief Allowance-2020				709,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>
A03301	Gas				1,000,000
A03303	Electricity				1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>90,000</u></b>
A03805	Travelling Allowance				30,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle				60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>665,000</u></b>
A03901	Stationery				40,000
A03902	Printing and Publication				15,000
A03905	Newspapers Periodicals and Books				30,000
A03906	Uniforms and Protective Clothing				50,000
A03942	Cost of Other Stores				30,000
A03970	Others				<u>500,000</u>
1	Others				500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<b><u>10,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>10,000,000</u></b>
A06102	Others				10,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>325,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>325,000</u></b>
A09601	Plant and Machinery				<u>325,000</u>
365	One Water Dispenser				25,000
914	One Photo Copier Machine				300,000
<b>COLLEGE OF NURSING (FEMALE)THATTA</b>					<b>37,813,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,248,000</u></b>	<b><u>8,832,000</u></b>	<b><u>13,827,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>4,945,000</u></b>	<b><u>3,485,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>3,508,000</u></b>	<b><u>2,243,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>3,508,000</u>	<u>2,243,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	657,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	2,243,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>1,437,000</u></b>	<b><u>1,242,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>1,437,000</u>	<u>1,242,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	1,242,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,303,000</u></b>	<b><u>5,347,000</u></b>	<b><u>4,563,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,303,000</u></b>	<b><u>5,347,000</u></b>	<b><u>4,563,000</u></b>
A01202	House Rent Allowance				80,000	273,000	84,000
A01203	Conveyance Allowance				103,000	240,000	109,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	4,000	4,000
A01210	Risk Allowance					1,860,000	1,860,000
A01217	Medical Allowance				76,000	174,000	80,000
A0121B	Health Professional Allowance				587,000	683,000	617,000
A0121T	Adhoc Relief Allowance 2013				21,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				13,000	47,000	14,000
A0122M	Adhoc Relief Allowance 2016				68,000	240,000	72,000
A0122P	Special Healthcare Allowance					188,000	
A0122V	Nursing Professional Allowance				3,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	490,000	238,000
A01233	Unattractive Area Allowance					88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018				243,000	327,000	256,000
A0123P	Ad-hoc Relief A 2019				383,000	490,000	403,000
A0123X	Adhoc Relief Allowance-2020					215,000	215,000
A01251	Mess Allowance				1,000	1,000	1,000
A01270	Others				<u>495,000</u>		<u>495,000</u>
1	Other				495,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,649,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,759,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>193,000</u></b>	<b><u>72,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,859,000</u></b>	<b><u>2,859,000</u></b>	<b><u>3,074,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,846,000</u></b>	<b><u>2,846,000</u></b>	<b><u>3,060,000</u></b>
A06102	Others		2,846,000	2,846,000	3,060,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>			<b>11,812,000</b>	<b>13,275,000</b>	<b>18,719,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>33,845,000</b></u>	<u><b>42,540,000</b></u>	<u><b>57,679,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>95</b>	<b>95</b>	<u><b>15,899,000</b></u>	<u><b>14,468,000</b></u>	<u><b>27,377,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b>38</b>	<u><b>6,766,000</b></u>	<u><b>6,825,000</b></u>	<u><b>18,515,000</b></u>
A01101	Total Basic Pay Of Officer	<u>38</u>	<u>38</u>	<u>6,766,000</u>	<u>6,825,000</u>	<u>18,515,000</u>
P094	PRINCIPAL (BPS-19)	1	1	272,000		891,000
C959	CLINICAL LECTURER (BPS-18)		2			1,152,000
N074	NURSING LECTURER (BPS-18)		1			576,000
V012	VICE PRINCIPAL (BPS-18)	1		258,000		
C118	CLINICAL INSTRUCTOR (BPS-17)	4	6	744,000		3,210,000
C312	CLINICAL SUPERVISOR (BPS-17)	3		491,000		
C313	COMMUNITY HEALTH NURSE FOR TEACHING (BPS-17)	1		225,000		
D322	DEPUTY NURSING SUPERINTENDENT (BPS-17)	1		225,000		
E038	ENGLISH TEACHER (BPS-17)	1	1	225,000		468,000
H044	HEAD NURSE (BPS-17)	4		739,000		
L137	LIBRARIAN FEMALE (BPS-17)	1	1	225,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	4	4	799,000		2,140,000
P155	PUBLIC H NURSING SUPRV (BPS-17)	2	2	447,000		936,000
S236	SUPERINTENDENT (BPS-17)	1	1	225,000		468,000
S605	SENIOR NURSE (BPS-17)		5			2,675,000
W077	WARDEN (BPS-17)	1	1	225,000		468,000
A119	ASSISTANT (BPS-16)					
H089	HOUSE KEEPER (BPS-16)	3	3	461,000	6,825,000	1,053,000
S161	STAFF NURSE (BPS-16)		10			4,010,000
S162	STAFF NURSE / CHARGE NURSE (BPS-16)	10		1,205,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>9,133,000</u></b>	<b><u>7,643,000</u></b>	<b><u>8,862,000</u></b>
A01151	Total Basic Pay Other Staff	57	57	<u>9,133,000</u>	<u>7,643,000</u>	<u>8,862,000</u>
A024	ACCOUNTANT CUM CASHIER (BPS-14)	1	1	271,000		314,000
A119	ASSISTANT (BPS-14)	1	1	271,000		314,000
S053	SENIOR CLERK (BPS-14)	1	1	228,000		314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	257,000		266,000
J053	JUNIOR CLERK (BPS-11)	2	2	399,000		496,000
D161	DRIVER (BPS-04)	2	2	323,000		316,000
E021	ELECTRICIAN (BPS-04)	2	2	323,000		316,000
P162	PUMP DRIVER (BPS-04)	2	2	323,000		316,000
A333	AYA / DAI (BPS-02)	5	5	785,000	7,643,000	690,000
B020	BEARER COOK (BPS-02)	5	5	549,000		690,000
C089	CHOWKIDAR (BPS-02)	4	4	536,000		552,000
C167	COOK (BPS-02)	4	4	536,000		552,000
G017	GATE KEEPER (BPS-02)	4	4	536,000		552,000
M020	MALHI / GARDEN ATTENDANT (BPS-02)	2	2	323,000		276,000
M038	MASALCHI (BPS-02)	4	4	536,000		552,000
N003	NAIB QASID (BPS-02)	5	5	565,000		690,000
P061	PLUMBER (BPS-02)	2	2	323,000		276,000
S061	SENIOR DERMATOLOGIST (BPS-02)	10	10	2,049,000		1,380,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,946,000</u></b>	<b><u>28,072,000</u></b>	<b><u>30,302,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,946,000</u></b>	<b><u>28,072,000</u></b>	<b><u>30,302,000</u></b>
A01202	House Rent Allowance			1,110,000	995,000	1,110,000
A01203	Conveyance Allowance			1,898,000	1,822,000	1,898,000
A01207	Washing Allowance			116,000	115,000	116,000
A01208	Dress Allowance			549,000	496,000	549,000
A01210	Risk Allowance				10,761,000	10,761,000
A01217	Medical Allowance			1,076,000	989,000	1,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>				
A0121B	Health Professional Allowance		1,453,000	1,527,000	1,526,000
A0121T	Adhoc Relief Allowance 2013		163,000	158,000	163,000
A01226	Computer Allowance		14,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015		222,000	210,000	222,000
A0122M	Adhoc Relief Allowance 2016		1,145,000	1,077,000	1,145,000
A0122V	Nursing Professional Allowance		1,786,000	1,625,000	1,786,000
A0122Y	Ad-hoc Relief Allowance 2017		2,122,000	2,171,000	2,229,000
A0123G	Ad-hoc Relief Allowance-2018		1,517,000	1,447,000	1,517,000
A0123P	Ad-hoc Relief A 2019		1,815,000	2,132,000	1,906,000
A0123X	Adhoc Relief Allowance-2020			1,290,000	1,290,000
A01251	Mess Allowance		1,370,000	1,244,000	1,370,000
A01270	Others		<u>1,590,000</u>		<u>1,624,000</u>
1	Other		1,590,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,524,000</b></u>	<u><b>1,457,000</b></u>	<u><b>2,737,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>49,000</b></u>	<u><b>49,000</b></u>	<u><b>53,000</b></u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk call		43,000	43,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,305,000</b></u>	<u><b>238,000</b></u>	<u><b>1,437,000</b></u>
A03301	Gas		122,000	122,000	135,000
A03302	Water		116,000	116,000	128,000
A03303	Electricity		1,067,000		1,174,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>719,000</b></u>	<u><b>719,000</b></u>	<u><b>773,000</b></u>
A03805	Travelling Allowance		183,000	183,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		536,000	536,000	590,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>451,000</b></u>	<u><b>451,000</b></u>	<u><b>474,000</b></u>
A03901	Stationery		86,000	86,000	91,000
A03902	Printing and Publication		34,000	34,000	34,000
A03905	Newspapers Periodicals and Books		26,000	26,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>				
A03906	Uniforms and Protective Clothing		79,000	79,000	83,000
A03970	Others		<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
1	Others			226,000	238,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>27,309,000</u>	<u>27,309,000</u>	<u>27,309,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>27,309,000</u>	<u>27,309,000</u>	<u>27,309,000</u>
A06102	Others		27,309,000	27,309,000	27,309,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>480,000</u>	<u>480,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>50,000</u>	<u>50,000</u>	
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	
1	Hardware			50,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES		50,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>230,000</u>	<u>230,000</u>	
A09601	Plant and Machinery		<u>230,000</u>	<u>230,000</u>	
016	One Electric Water Cooler		30,000		
03C	Twenty Ceiling Fans		100,000		
1	Purchase of Plant and Machinery			230,000	
218	Ten Steel Almirah		100,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>243,000</u>	<u>243,000</u>	<u>257,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>186,000</u>	<u>186,000</u>	<u>196,000</u>
A13001	Transport		186,000	186,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINNING SCHOOL BADIN (C.S)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>31,000</u></b>
A13101	Machinery and Equipment		29,000	29,000	31,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		28,000	28,000	30,000
<b>NURSING TRAINNING SCHOOL BADIN (C.S)</b>			<b>64,401,000</b>	<b>72,029,000</b>	<b>87,982,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,203,000</u></b>	<b><u>32,107,000</u></b>	<b><u>30,244,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>13,272,000</u></b>	<b><u>10,345,000</u></b>	<b><u>8,029,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>4,159,000</u></b>	<b><u>4,704,000</u></b>	<b><u>3,193,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>4,122,000</u>	<u>4,667,000</u>	<u>3,156,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	779,000		780,000
S072	SENIOR LECTURER	(BPS-18)	1	1	896,000		504,000
L054	LECTURER	(BPS-17)	4	4	2,447,000	4,667,000	1,872,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				37,000	37,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>9,113,000</u></b>	<b><u>5,641,000</u></b>	<b><u>4,836,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>9,113,000</u>	<u>5,641,000</u>	<u>4,836,000</u>
A119	ASSISTANT	(BPS-14)	1	1	532,000		314,000
S053	SENIOR CLERK	(BPS-14)	1	1	795,000		314,000
I033	INSTRUCTOR / TUTOR	(BPS-11)	2	2	921,000		496,000
J014	JR CLERK	(BPS-11)	1	1	133,000		248,000
J053	JUNIOR CLERK	(BPS-11)	1	1	284,000		248,000
H085	HOSTEL WARDEN	(BPS-09)	2	2	795,000		436,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	795,000		218,000
D161	DRIVER	(BPS-04)	3	3	1,026,000		474,000
L004	LAB ATTENDANT	(BPS-02)	1	1	148,000		138,000
B015	BEAREAR	(BPS-01)	2	2	528,000	5,641,000	260,000
C089	CHOWKIDAR	(BPS-01)	3	3	675,000		390,000
C167	COOK	(BPS-01)	2	2	492,000		260,000
M022	MALI	(BPS-01)	1	1	264,000		130,000
N003	NAIB QASID	(BPS-01)	3	3	845,000		390,000

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			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>						
S008	SANITARY WORKER	(BPS-01)	3	3	610,000		390,000
S037	SECURITY GUARD	(BPS-01)	1	1	270,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,931,000</u></b>	<b><u>21,762,000</u></b>	<b><u>22,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,608,000</u></b>	<b><u>20,739,000</u></b>	<b><u>21,875,000</u></b>
A01201	Senior Post Allowance				14,000	14,000	14,000
A01202	House Rent Allowance				817,000	791,000	817,000
A01203	Conveyance Allowance				1,080,000	1,056,000	1,080,000
A01208	Dress Allowance				17,000	15,000	17,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A01210	Risk Allowance					8,116,000	8,116,000
A01217	Medical Allowance				630,000	526,000	630,000
A0121B	Health Professional Allowance				2,994,000	3,232,000	3,144,000
A0121T	Adhoc Relief Allowance 2013				142,000	107,000	142,000
A01224	Entertainment Allowance				9,000	6,000	9,000
A01228	Orderly Allowance				152,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015				185,000	146,000	185,000
A0122M	Adhoc Relief Allowance 2016				947,000	777,000	947,000
A0122P	Special Healthcare Allowance					500,000	
A0122V	Nursing Professional Allowance				57,000	50,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				1,454,000	1,548,000	1,527,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000	983,000	1,189,000
A0123P	Ad-hoc Relief A 2019				1,493,000	1,527,000	1,568,000
A0123X	Adhoc Relief Allowance-2020					827,000	827,000
A01251	Mess Allowance				9,000	8,000	9,000
A01252	Non Practising Allowance				86,000	250,000	91,000
A01257	RC Allowance					100,000	
A01270	Others				<u>1,324,000</u>		<u>1,345,000</u>
1	Other				1,324,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>323,000</u></b>	<b><u>1,023,000</u></b>	<b><u>340,000</u></b>
A01274	Medical Charges				323,000	1,023,000	340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,689,000</u></b>	<b><u>890,000</u></b>	<b><u>1,825,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk call		118,000	118,000	124,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,008,000</u></b>	<b><u>209,000</u></b>	<b><u>1,109,000</u></b>
A03301	Gas		200,000	200,000	220,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		799,000		879,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>339,000</u></b>
A03805	Travelling Allowance		147,000	147,000	147,000
A03806	Transportation of Goods		24,000	24,000	24,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		152,000	152,000	168,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>246,000</u></b>
A03901	Stationery		36,000	36,000	38,000
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		17,000	17,000	18,000
A03906	Uniforms and Protective Clothing		43,000	43,000	46,000
A03970	Others		<u>113,000</u>	<u>113,000</u>	<u>119,000</u>
1	Others			113,000	119,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>845,000</u></b>	<b><u>845,000</u></b>	<b><u>45,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	
1	Hardware			50,000	
C10	ONE COMPUTER WITH ALL ACCESSORIES		50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A09501	Transport		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
605	Three Paddle Cycle Sohrab		45,000		45,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	
A09601	Plant and Machinery		<u>550,000</u>	<u>550,000</u>	
1	Purchase of Plant and Machinery			550,000	
41	One Photo State Machine		300,000		
SV3	Three Spilit D.C Invertor Airconditions		250,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>300,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>156,000</u></b>
A13001	Transport		148,000	148,000	156,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>97,000</u></b>
A13101	Machinery and Equipment		92,000	92,000	97,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
A13201	Furniture and Fixture		44,000	44,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>			<b>29,021,000</b>	<b>34,126,000</b>	<b>32,414,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,099,000</u>	<u>29,359,000</u>	<u>29,894,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>12,808,000</u>	<u>10,686,000</u>	<u>9,391,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,808,000</u>	<u>6,401,000</u>	<u>4,810,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,678,000</u>	<u>6,271,000</u>	<u>4,680,000</u>
M068	MEDICAL OFFCR M / F	(BPS-19)	4	4	1,663,000	6,271,000	3,120,000
P094	PRINCIPAL	(BPS-19)	1	1	1,630,000		780,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	1,385,000		780,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				130,000	130,000	130,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<u>8,000,000</u>	<u>4,285,000</u>	<u>4,581,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>8,000,000</u>	<u>4,285,000</u>	<u>4,581,000</u>
A119	ASSISTANT	(BPS-14)	1	1	250,000		314,000
S053	SENIOR CLERK	(BPS-14)	1	1	438,000		314,000
J014	JR CLERK	(BPS-11)	1	1	309,000		248,000
P009	PARA MEDICAL TUTOR	(BPS-11)	3	3	1,231,000		744,000
H085	HOSTEL WARDEN	(BPS-09)	2	2	1,253,000		436,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	438,000		218,000
D161	DRIVER	(BPS-05)	3	3	794,000		513,000
B015	BEAREAR	(BPS-02)	2	2	511,000	4,285,000	276,000
C089	CHOWKIDAR	(BPS-02)	2	2	469,000		276,000
C173	COOKS	(BPS-02)	2	2	293,000		276,000
L004	LAB ATTENDANT	(BPS-02)	1	1	488,000		138,000
N003	NAIB QASID	(BPS-02)	2	2	794,000		276,000
S008	SANITARY WORKER	(BPS-02)	3	3	595,000		414,000
S037	SECURITY GUARD	(BPS-02)	1	1	137,000		138,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,291,000</u></b>	<b><u>18,673,000</u></b>	<b><u>20,503,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,291,000</u></b>	<b><u>17,991,000</u></b>	<b><u>19,821,000</u></b>
A01201	Senior Post Allowance		8,000	8,000	8,000
A01202	House Rent Allowance		1,498,000	1,347,000	1,498,000
A01203	Conveyance Allowance		1,071,000	721,000	1,071,000
A01207	Washing Allowance		24,000	21,000	24,000
A0120D	Integrated Allowance		18,000	6,000	18,000
A01210	Risk Allowance			5,568,000	5,568,000
A01217	Medical Allowance		683,000	548,000	683,000
A0121B	Health Professional Allowance		2,456,000	3,092,000	2,579,000
A0121M	Adhoc Relief Allowance - 2012		85,000	85,000	85,000
A0121T	Adhoc Relief Allowance 2013		147,000	92,000	147,000
A0121Z	Adhoc Relief Allowance - 2014		62,000	62,000	62,000
A01224	Entertainment Allowance		13,000	31,000	14,000
A01228	Orderly Allowance		85,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015		184,000	152,000	184,000
A0122M	Adhoc Relief Allowance 2016		970,000	762,000	970,000
A0122P	Special Healthcare Allowance			313,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,916,000	1,580,000	1,916,000
A0123G	Ad-hoc Relief Allowance-2018		1,300,000	1,052,000	1,300,000
A0123P	Ad-hoc Relief A 2019		1,411,000	1,578,000	1,482,000
A0123X	Adhoc Relief Allowance-2020			738,000	738,000
A01252	Non Practising Allowance		92,000	150,000	97,000
A01270	Others		<u>1,268,000</u>		<u>1,292,000</u>
1	Other		1,268,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>682,000</u></b>	<b><u>682,000</u></b>
A01274	Medical Charges			648,000	648,000
A01289	Teaching Allowance			34,000	34,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,913,000</u></b>	<b><u>459,000</u></b>	<b><u>2,088,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		17,000	17,000	18,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,492,000</u></b>	<b><u>38,000</u></b>	<b><u>1,642,000</u></b>
A03301	Gas		20,000	20,000	22,000
A03302	Water		18,000	18,000	20,000
A03303	Electricity		1,454,000		1,600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>223,000</u></b>
A03805	Travelling Allowance		48,000	48,000	48,000
A03806	Transportation of Goods		7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		152,000	152,000	168,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>197,000</u></b>
A03901	Stationery		17,000	17,000	18,000
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		12,000	12,000	13,000
A03906	Uniforms and Protective Clothing		26,000	26,000	28,000
A03970	Others		<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
1	Others			58,000	61,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A09701	Furniture and Fixtures		<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures		300,000	300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>494,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>459,000</u></b>
A13001	Transport		437,000	437,000	459,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13101	Machinery and Equipment		20,000	20,000	21,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A13201	Furniture and Fixture		13,000	13,000	14,000
<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>			<b>28,782,000</b>	<b>30,588,000</b>	<b>32,476,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,253,000.</u></b>	<b><u>12,531,000.</u></b>	<b><u>14,338,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>8,293,000.</u></b>	<b><u>7,248,000.</u></b>	<b><u>9,264,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>4,310,000.</u></b>	<b><u>4,310,000.</u></b>	<b><u>5,964,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,524,000.</u>	<u>3,524,000.</u>	<u>5,964,000.</u>
P094	PRINCIPAL	(BPS-19)	1	1	435,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	280,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	401,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	401,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	401,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	401,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	673,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	112,000	3,524,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	140,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	140,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	140,000		351,000
A01106	Total Pay of contract officer				<u>786,000.</u>	<u>786,000.</u>	
A119	ASSISTANT	(BPS-16)			786,000	786,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,983,000.</u></b>	<b><u>2,938,000.</u></b>	<b><u>3,300,000.</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>1,437,000.</u>	<u>392,000.</u>	<u>3,300,000.</u>
S053	SENIOR CLERK	(BPS-14)	1	1	87,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	98,000		266,000
J014	JR CLERK	(BPS-11)	2	2	162,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	87,000		218,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>						
D161	DRIVER	(BPS-04)	2	2	145,000		316,000
A331	AYA	(BPS-01)	2	2	132,000	392,000	260,000
B015	BEAREAR	(BPS-01)	2	2	132,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	132,000		260,000
C167	COOK	(BPS-01)	2	2	132,000		260,000
M022	MALI	(BPS-01)	1	1	66,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	132,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	132,000		260,000
A01156	Total Pay of contract staff				<u>2,546,000</u>	<u>2,546,000</u>	
S053	SENIOR CLERK	(BPS-14)			2,546,000	2,546,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,960,000</u>	<u>5,283,000</u>	<u>5,074,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,960,000</u>	<u>5,283,000</u>	<u>5,074,000</u>
A01203	Conveyance Allowance				237,000	237,000	237,000
A01210	Risk Allowance					3,075,000	3,075,000
A01217	Medical Allowance				140,000	140,000	140,000
A0122M	Adhoc Relief Allowance 2016				120,000	280,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	437,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				350,000	677,000	350,000
A0123P	Ad-hoc Relief A 2019				391,000	437,000	411,000
A01270	Others				<u>496,000</u>		<u>497,000</u>
1	Other				496,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,649,000</u>	<u>1,528,000</u>	<u>1,759,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>193,000</u>	<u>72,000</u>	<u>214,000</u>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>				
A03301	Gas		72,000	72,000	80,000
A03303	Electricity		121,000		134,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>598,000</u></b>	<b><u>598,000</u></b>	<b><u>642,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		440,000	440,000	484,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>	<b><u>785,000</u></b>
A03901	Stationery		221,000	221,000	233,000
A03970	Others		<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
1	Others			525,000	552,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,817,000</u></b>	<b><u>2,817,000</u></b>	<b><u>3,029,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,804,000</u></b>	<b><u>2,804,000</u></b>	<b><u>3,015,000</u></b>
A06102	Others		2,804,000	2,804,000	3,015,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,000</u></b>
A06301	Entertainments & Gifts		13,000	13,000	14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>			<b>14,775,000</b>	<b>16,932,000</b>	<b>19,185,000</b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093103</b>	<b>ADMINISTRATION</b>						
<b>KQ1785 DIRECTORATE OF NURSING KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,482,000</u>	<u>24,028,000</u>	<u>29,096,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u>11,561,000</u>	<u>9,328,000</u>	<u>11,901,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>5,911,000</u>	<u>3,449,000</u>	<u>5,796,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,871,000</u>	<u>3,367,000</u>	<u>5,754,000</u>
D100	DIRECTOR NURSING	(BPS-20)	1	1	2,222,000		846,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	294,000		780,000
D196	DY DIRECTOR NURSING	(BPS-19)	1	1	420,000		780,000
A204	ASSISTANT DIRECTOR NURSING	(BPS-18)	1	1	469,000		504,000
C165	CONTROLLER	(BPS-18)	1	1	458,000		504,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	453,000	3,367,000	468,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	431,000		468,000
D044	DEPUTY CONTROLLER	(BPS-17)	1	1	400,000		468,000
P051	PLANNING OFFICER	(BPS-17)	1	1	424,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	300,000		468,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				40,000	82,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>5,650,000</u>	<u>5,879,000</u>	<u>6,105,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,641,000</u>	<u>5,870,000</u>	<u>6,096,000</u>
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	663,000		346,000
A119	ASSISTANT	(BPS-14)	3	3	558,000		942,000
S053	SENIOR CLERK	(BPS-14)	4	4	558,000		1,256,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	359,000		266,000
S180	STENO TYPIST	(BPS-12)	2	2	979,000		532,000
J014	JR CLERK	(BPS-11)	5	5	742,000		1,240,000
D111	DESPATCH RIDER	(BPS-04)	1	1	361,000		158,000

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093103</b>	<b>ADMINISTRATION</b>						
<b>KQ1785 DIRECTORATE OF NURSING KARACHI</b>							
D161	DRIVER	(BPS-04)	2	2	245,000		316,000
C089	CHOWKIDAR	(BPS-01)	3	3	699,000	5,870,000	390,000
N003	NAIB QASID	(BPS-01)	4	4	411,000		520,000
S008	SANITARY WORKER	(BPS-01)	1	1	66,000		130,000
A01152	Personal pay				9,000	9,000	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,921,000</u></b>	<b><u>14,700,000</u></b>	<b><u>17,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,541,000</u></b>	<b><u>14,320,000</u></b>	<b><u>16,815,000</u></b>
A01201	Senior Post Allowance				4,000	4,000	4,000
A01202	House Rent Allowance				1,200,000	1,016,000	1,200,000
A01203	Conveyance Allowance				1,174,000	936,000	1,174,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				174,000	104,000	174,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance					5,352,000	5,352,000
A01217	Medical Allowance				586,000	468,000	586,000
A0121B	Health Professional Allowance				280,000	391,000	294,000
A0121T	Adhoc Relief Allowance 2013				96,000	80,000	96,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000	2,000
A01224	Entertainment Allowance				2,000	2,000	2,000
A01228	Orderly Allowance				40,000	40,000	40,000
A0122C	Adhoc Relief Allowance - 2015				186,000	130,000	186,000
A0122M	Adhoc Relief Allowance 2016				861,000	656,000	861,000
A0122V	Nursing Professional Allowance				607,000	375,000	607,000
A0122Y	Ad-hoc Relief Allowance 2017				1,359,000	1,403,000	1,427,000
A0123G	Ad-hoc Relief Allowance-2018				1,146,000	922,000	1,146,000
A0123P	Ad-hoc Relief A 2019				1,209,000	1,384,000	1,270,000
A0123X	Adhoc Relief Allowance-2020					750,000	750,000
A01251	Mess Allowance				395,000	244,000	395,000
A01252	Non Practising Allowance				57,000	50,000	57,000
A01270	Others				<u>1,151,000</u>		<u>1,180,000</u>
1	Other				1,151,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>380,000</u></b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103</b>	<b>ADMINISTRATION</b>				
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>				
A01274	Medical Charges		380,000	380,000	380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,518,000</u></b>	<b><u>1,176,000</u></b>	<b><u>1,642,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>134,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		113,000	113,000	119,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>342,000</u></b>		<b><u>377,000</u></b>
A03303	Electricity		342,000		377,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>824,000</u></b>	<b><u>824,000</u></b>	<b><u>896,000</u></b>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		714,000	714,000	786,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>235,000</u></b>
A03901	Stationery		78,000	78,000	82,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		14,000	14,000	15,000
A03906	Uniforms and Protective Clothing		34,000	34,000	36,000
A03970	Others		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others			56,000	59,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>250,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>250,000</u></b>
A09601	Plant and Machinery				<u>250,000</u>
1	Purchase of Plant and Machinery				250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>208,000</u></b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103</b>	<b>ADMINISTRATION</b>				
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>108,000</u></b>
A13001	Transport		102,000	102,000	108,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13101	Machinery and Equipment		59,000	59,000	62,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
A13201	Furniture and Fixture		36,000	36,000	38,000
<b>DIRECTORATE OF NURSING KARACHI</b>			<b>24,197,000</b>	<b>25,401,000</b>	<b>31,196,000</b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103</b>	<b>ADMINISTRATION</b>				
<b>KQ2648</b>	<b>MEDICAL EDUCATION (RESERVED) KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>31,500,000</b></u>	<u><b>26,681,000</b></u>	<u><b>30,000,000</b></u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>31,500,000</b></u>	<u><b>26,681,000</b></u>	<u><b>30,000,000</b></u>
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>31,500,000</b></u>	<u><b>26,681,000</b></u>	<u><b>30,000,000</b></u>
A01274	Medical Charges		31,500,000	26,681,000	30,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>1,000,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>1,000,000,000</b></u>
A03940	Unforeseen expenditure				1,000,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>11,700,000</b></u>	<u><b>7,200,000</b></u>	<u><b>15,000,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>11,700,000</b></u>	<u><b>7,200,000</b></u>	<u><b>15,000,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		11,700,000	7,200,000	15,000,000
<b>MEDICAL EDUCATION (RESERVED) KARACHI</b>			<b>43,200,000</b>	<b>33,881,000</b>	<b>1,045,000,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>BI0533</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,409,000</u>	<u>4,216,000</u>	<u>4,244,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>1,094,000</u>	<u>1,219,000</u>	<u>1,100,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>1,094,000</u>	<u>1,219,000</u>	<u>1,100,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,094,000</u>	<u>1,219,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	147,000		314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	206,000		266,000
B015	BEAREAR	(BPS-01)	1	1	145,000	1,219,000	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	48,000		130,000
C167	COOK	(BPS-01)	1	1	221,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	327,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,315,000</u>	<u>2,997,000</u>	<u>3,144,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,315,000</u>	<u>2,344,000</u>	<u>2,492,000</u>
A01202	House Rent Allowance				106,000	96,000	106,000
A01203	Conveyance Allowance				143,000	129,000	143,000
A01207	Washing Allowance				14,000	13,000	14,000
A01210	Risk Allowance					1,020,000	1,020,000
A01217	Medical Allowance				98,000	86,000	98,000
A0121B	Health Professional Allowance				204,000	244,000	215,000
A0121T	Adhoc Relief Allowance 2013				31,000	27,000	31,000
A01226	Computer Allowance				11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	21,000
A0122M	Adhoc Relief Allowance 2016				106,000	92,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017				173,000	183,000	182,000
A0123G	Ad-hoc Relief Allowance-2018				138,000	122,000	138,000
A0123P	Ad-hoc Relief A 2019				161,000	183,000	170,000
A0123X	Adhoc Relief Allowance-2020					122,000	122,000
A01270	Others				<u>109,000</u>		<u>115,000</u>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>BI0533</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>				
1	Other		109,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>653,000</u></b>	<b><u>652,000</u></b>
A01274	Medical Charges			653,000	652,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>759,000</u></b>	<b><u>146,000</u></b>	<b><u>836,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>723,000</u></b>	<b><u>110,000</u></b>	<b><u>797,000</u></b>
A03301	Gas		97,000	97,000	107,000
A03302	Water		13,000	13,000	15,000
A03303	Electricity		613,000		675,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>39,000</u></b>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>			<b>3,599,000</b>	<b>4,793,000</b>	<b>5,080,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>DD0339</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,230,000</u>	<u>3,545,000</u>	<u>3,150,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>1,091,000</u>	<u>713,000</u>	<u>1,100,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>1,091,000</u>	<u>713,000</u>	<u>1,100,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,091,000</u>	<u>713,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	224,000		314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	345,000		266,000
B015	BEAREAR	(BPS-01)	1	1	85,000	713,000	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	125,000		130,000
C167	COOK	(BPS-01)	1	1	83,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,139,000</u>	<u>2,832,000</u>	<u>2,050,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>862,000</u>	<u>1,560,000</u>	<u>1,759,000</u>
A01202	House Rent Allowance				78,000	69,000	78,000
A01203	Conveyance Allowance				102,000	89,000	102,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					816,000	816,000
A01217	Medical Allowance				79,000	69,000	79,000
A0121B	Health Professional Allowance				75,000	77,000	79,000
A0121T	Adhoc Relief Allowance 2013				19,000	16,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	11,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	56,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000	107,000	147,000
A0123G	Ad-hoc Relief Allowance-2018				81,000	71,000	81,000
A0123P	Ad-hoc Relief A 2019				95,000	107,000	100,000
A0123X	Adhoc Relief Allowance-2020					71,000	71,000
A01270	Others				<u>109,000</u>		<u>110,000</u>
1	Other				109,000		

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>DD0339</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>277,000</u>	<u>1,272,000</u>	<u>291,000</u>
A01274	Medical Charges		277,000	1,272,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>1,248,000</u>	<u>183,000</u>	<u>1,373,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>1,207,000</u>	<u>142,000</u>	<u>1,329,000</u>
A03301	Gas		57,000	57,000	63,000
A03302	Water		85,000	85,000	94,000
A03303	Electricity		1,065,000		1,172,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A03901	Stationery		13,000	13,000	14,000
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		13,000	13,000	14,000
A03970	Others		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
1	Others			9,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>431,000</u>	<u>431,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>431,000</u>	<u>431,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>			<b>3,909,000</b>	<b>4,159,000</b>	<b>4,523,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>SN0380</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,333,000</u></b>	<b><u>4,347,000</u></b>	<b><u>3,873,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,484,000</u></b>	<b><u>1,782,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,484,000</u></b>	<b><u>1,782,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,484,000</u>	<u>1,782,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	183,000		314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	166,000		266,000
B015	BEAREAR	(BPS-01)	1	1	515,000	1,782,000	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		130,000
C167	COOK	(BPS-01)	1	1	180,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	259,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,849,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,773,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,298,000</u></b>	<b><u>2,014,000</u></b>	<b><u>2,222,000</u></b>
A01202	House Rent Allowance				87,000	86,000	87,000
A01203	Conveyance Allowance				117,000	129,000	123,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance					787,000	787,000
A01217	Medical Allowance				79,000	70,000	79,000
A0121B	Health Professional Allowance				240,000	227,000	240,000
A0121T	Adhoc Relief Allowance 2013				29,000	25,000	29,000
A01226	Computer Allowance				11,000	19,000	12,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	19,000
A0122M	Adhoc Relief Allowance 2016				97,000	85,000	97,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000	170,000	198,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	114,000	126,000
A0123P	Ad-hoc Relief A 2019				146,000	170,000	154,000
A0123X	Adhoc Relief Allowance-2020					114,000	114,000
A01270	Others				<u>148,000</u>		<u>156,000</u>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SN0380</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>				
1	Other		148,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,436,000</u></b>	<b><u>105,000</u></b>	<b><u>1,583,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,416,000</u></b>	<b><u>85,000</u></b>	<b><u>1,560,000</u></b>
A03301	Gas		72,000	72,000	80,000
A03302	Water		13,000	13,000	15,000
A03303	Electricity		1,331,000		1,465,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		8,000	8,000	9,000
A03902	Printing and Publication		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>			<b>5,200,000</b>	<b>4,883,000</b>	<b>5,456,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,471,000</u>	<u>2,871,000</u>	<u>3,231,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>1,301,000</u>	<u>895,000</u>	<u>1,100,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>1,301,000</u>	<u>895,000</u>	<u>1,100,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,301,000</u>	<u>895,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	469,000		314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	286,000		266,000
B015	BEAREAR	(BPS-01)	1	1	223,000	895,000	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		130,000
C167	COOK	(BPS-01)	1	1	95,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	97,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,170,000</u>	<u>1,976,000</u>	<u>2,131,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,032,000</u>	<u>1,838,000</u>	<u>1,993,000</u>
A01202	House Rent Allowance				85,000	75,000	85,000
A01203	Conveyance Allowance				117,000	103,000	117,000
A01210	Risk Allowance					851,000	851,000
A01217	Medical Allowance				79,000	69,000	79,000
A0121B	Health Professional Allowance				150,000	179,000	158,000
A0121T	Adhoc Relief Allowance 2013				23,000	20,000	23,000
A01226	Computer Allowance				14,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				15,000	14,000	15,000
A0122M	Adhoc Relief Allowance 2016				78,000	68,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017				120,000	134,000	126,000
A0123G	Ad-hoc Relief Allowance-2018				102,000	89,000	102,000
A0123P	Ad-hoc Relief A 2019				119,000	134,000	125,000
A0123X	Adhoc Relief Allowance-2020					89,000	89,000
A01270	Others				<u>130,000</u>		<u>131,000</u>
1	Other				130,000		

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>138,000</b></u>	<u><b>138,000</b></u>	<u><b>138,000</b></u>
A01274	Medical Charges		138,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,297,000</b></u>	<u><b>345,000</b></u>	<u><b>1,418,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>131,000</b></u>	<u><b>131,000</b></u>	<u><b>139,000</b></u>
A03201	Postage and Telegraph		21,000	21,000	23,000
A03202	Telephone and Trunk call		110,000	110,000	116,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,030,000</b></u>	<u><b>78,000</b></u>	<u><b>1,135,000</b></u>
A03301	Gas		72,000	72,000	80,000
A03302	Water		6,000	6,000	7,000
A03303	Electricity		952,000		1,048,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>109,000</b></u>	<u><b>109,000</b></u>	<u><b>114,000</b></u>
A03805	Travelling Allowance		61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	53,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		5,000	5,000	6,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>431,000</b></u>	<u><b>431,000</b></u>	

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		431,000	431,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>57,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13001	Transport		20,000	20,000	21,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13101	Machinery and Equipment		20,000	20,000	21,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		14,000	14,000	15,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>			<b>4,253,000</b>	<b>3,701,000</b>	<b>4,706,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>TX0350</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,825,000</u></b>	<b><u>4,528,000</u></b>	<b><u>4,663,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,764,000</u></b>	<b><u>1,385,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,764,000</u></b>	<b><u>1,385,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>	<u>1,385,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	568,000		314,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	522,000		266,000
B015	BEAREAR	(BPS-01)	1	1	123,000	1,385,000	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		130,000
C167	COOK	(BPS-01)	1	1	180,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	213,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,061,000</u></b>	<b><u>3,143,000</u></b>	<b><u>3,563,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,784,000</u></b>	<b><u>2,866,000</u></b>	<b><u>3,286,000</u></b>
A01202	House Rent Allowance				110,000	86,000	110,000
A01203	Conveyance Allowance				221,000	192,000	221,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,351,000	1,351,000
A01217	Medical Allowance				121,000	89,000	121,000
A0121B	Health Professional Allowance				308,000	277,000	308,000
A0121T	Adhoc Relief Allowance 2013				38,000	29,000	38,000
A01226	Computer Allowance				14,000	19,000	15,000
A0122C	Adhoc Relief Allowance - 2015				38,000	20,000	38,000
A0122M	Adhoc Relief Allowance 2016				142,000	102,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000	208,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				166,000	138,000	166,000
A0123P	Ad-hoc Relief A 2019				204,000	208,000	215,000
A0123X	Adhoc Relief Allowance-2020					138,000	138,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>TX0350</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>				
A01251	Mess Allowance		4,000	4,000	4,000
A01270	Others		<u>176,000</u>		<u>177,000</u>
1	Other		176,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>887,000</u>	<u>41,000</u>	<u>978,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>870,000</u>	<u>24,000</u>	<u>958,000</u>
A03301	Gas		5,000	5,000	6,000
A03302	Water		19,000	19,000	21,000
A03303	Electricity		846,000		931,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03901	Stationery		7,000	7,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		4,000	4,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
1	Others			4,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>216,000</u>	<u>216,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>216,000</u>	<u>216,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		216,000	216,000	
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>			<b>4,928,000</b>	<b>4,785,000</b>	<b>5,641,000</b>