

# Budget

2021-22

Vol-III

SC24132

Works & Services  
(CHARGED)



Finance Department  
Government of Sindh

2021-22

**SC24132 (132)**  
**Works & Services (charged)**  
**BUDGET ESTIMATES 2021-2022**

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Hyderabad		11,923,000	13,252,000		21,549,000	21,549,000
Karachi		307,170,000	414,372,000		307,170,000	307,170,000
Larkana		9,626,000	9,626,000		9,626,000	9,626,000
Sukkur		81,912,000	80,583,000		81,912,000	81,912,000
<b>TOTAL</b>		<b>410,631,000</b>	<b>517,833,000</b>		<b>420,257,000</b>	<b>420,257,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

	<b>Rs</b>	
<b>Charged:</b>	420,257,000	
<b>Voted:</b>	0	
<b>Total:</b>	420,257,000	

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045702 BUILDINGS AND STRUCTURES (CHARGED)	410,631,000	517,833,000	420,257,000
<b>TOTAL</b>	<b>410,631,000</b>	<b>517,833,000</b>	<b>420,257,000</b>

---

**SC24132 (132)**  
**Works & Services (charged)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
HB0627	PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED) (Charged)	11,923,000	13,252,000	21,549,000
KQ1986	PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED) (Charged)	7,087,000	7,058,000	7,087,000
KQ1987	PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED) (Charged)	300,083,000	407,314,000	300,083,000
LN0457	PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED) (Charged)	9,626,000	9,626,000	9,626,000
SY0460	PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED) (Charged)	81,912,000	80,583,000	81,912,000
<b>TOTAL</b>		<b>410,631,000</b>	<b>517,833,000</b>	<b>420,257,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>45,789,000</u></b>	<b><u>43,280,000</u></b>	<b><u>45,789,000</u></b>
<b>A033</b>	<b>UTILITIES</b>	<b><u>44,639,000</u></b>	<b><u>42,130,000</u></b>	<b><u>44,639,000</u></b>
A03301	Gas	6,876,000	6,876,000	6,876,000
A03302	Water	1,713,000	533,000	1,713,000
A03303	Electricity	36,050,000	34,721,000	36,050,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03470	Others	1,150,000	1,150,000	1,150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>364,842,000</u></b>	<b><u>474,553,000</u></b>	<b><u>374,468,000</u></b>
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>364,154,000</u></b>	<b><u>473,865,000</u></b>	<b><u>373,780,000</u></b>
A13301	Office Buildings	129,067,000	293,466,000	133,880,000
A13302	Residential Buildings	235,087,000	180,399,000	239,900,000
<b>A138</b>	<b>GENERAL</b>	<b><u>688,000</u></b>	<b><u>688,000</u></b>	<b><u>688,000</u></b>
A13801	Maintenance of gardens	688,000	688,000	688,000
<b>NET TOTAL</b>		<b>410,631,000</b>	<b>517,833,000</b>	<b>420,257,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0627 PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)</b>					
<b>(CHARGED)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,948,000</u></b>	<b><u>1,948,000</u></b>	<b><u>1,948,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>1,948,000</u></b>	<b><u>1,948,000</u></b>	<b><u>1,948,000</u></b>
A03301 Gas			461,000	461,000	461,000
A03302 Water			139,000	139,000	139,000
A03303 Electricity			1,348,000	1,348,000	1,348,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>9,975,000</u></b>	<b><u>11,304,000</u></b>	<b><u>19,601,000</u></b>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>9,626,000</u></b>	<b><u>10,955,000</u></b>	<b><u>19,252,000</u></b>
A13301 Office Buildings			<u>4,813,000</u>	<u>6,142,000</u>	<u>9,626,000</u>
4 Office Building (High Court Building)			4,813,000	6,142,000	9,626,000
A13302 Residential Buildings			<u>4,813,000</u>	<u>4,813,000</u>	<u>9,626,000</u>
1 Residential Buildings (M&R )			4,813,000	4,813,000	9,626,000
<b>A138 TOTAL GENERAL</b>			<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>
A13801 Maintenance of gardens			349,000	349,000	349,000
<b>PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)</b>			<b>11,923,000</b>	<b>13,252,000</b>	<b>21,549,000</b>
<b>(CHARGED)</b>					

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ1986 PROVINCIAL BUILDING DIVISION -II (Charged)</b>					
<b>KARACHI (CHARGED)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>669,000</u>	<u>640,000</u>	<u>669,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>669,000</u>	<u>640,000</u>	<u>669,000</u>
A03301 Gas			93,000	93,000	93,000
A03302 Water			39,000	10,000	39,000
A03303 Electricity			537,000	537,000	537,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,418,000</u>	<u>6,418,000</u>	<u>6,418,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>6,418,000</u>	<u>6,418,000</u>	<u>6,418,000</u>
A13301 Office Buildings			<u>4,813,000</u>	<u>4,813,000</u>	<u>4,813,000</u>
40 Office Building Provincial Ombudsman Secretariat			4,813,000	4,813,000	4,813,000
A13302 Residential Buildings			<u>1,605,000</u>	<u>1,605,000</u>	<u>1,605,000</u>
18 Residential Buildings (Ombudsman Residence)			1,605,000	1,605,000	1,605,000
<b>PROVINCIAL BUILDING DIVISION -II (Charged)</b>			<b>7,087,000</b>	<b>7,058,000</b>	<b>7,087,000</b>
<b>KARACHI (CHARGED)</b>					

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ1987 PROVINCIAL BUILDING DIVISION -III (Charged)</b>					
<b>KARACHI (CHARGED)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>39,435,000</u></b>	<b><u>38,284,000</u></b>	<b><u>39,435,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>38,285,000</u></b>	<b><u>37,134,000</u></b>	<b><u>38,285,000</u></b>
A03301 Gas			6,137,000	6,137,000	6,137,000
A03302 Water			1,535,000	384,000	1,535,000
A03303 Electricity			30,613,000	30,613,000	30,613,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03470 Others			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
1 Others			575,000	575,000	575,000
2 Property Tax			575,000	575,000	575,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,648,000</u></b>	<b><u>369,030,000</u></b>	<b><u>260,648,000</u></b>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>260,462,000</u></b>	<b><u>368,844,000</u></b>	<b><u>260,462,000</u></b>
A13301 Office Buildings			<u>41,710,000</u>	<u>204,780,000</u>	<u>41,710,000</u>
4 Office Building (High Court Building)			41,710,000	204,780,000	41,710,000
A13302 Residential Buildings			<u>218,752,000</u>	<u>164,064,000</u>	<u>218,752,000</u>
1 Residential Buildings (M&R )			218,752,000	164,064,000	218,752,000
<b>A138 TOTAL GENERAL</b>			<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>
A13801 Maintenance of gardens			186,000	186,000	186,000
<b>PROVINCIAL BUILDING DIVISION -III (Charged)</b>			<b><u>300,083,000</u></b>	<b><u>407,314,000</u></b>	<b><u>300,083,000</u></b>
<b>KARACHI (CHARGED)</b>					

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0457 PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)</b>					
<b>(CHARGED)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,626,000</u>	<u>9,626,000</u>	<u>9,626,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>9,626,000</u>	<u>9,626,000</u>	<u>9,626,000</u>
A13301 Office Buildings			<u>4,813,000</u>	<u>4,813,000</u>	<u>4,813,000</u>
4 Office Building (High Court Building)			4,813,000	4,813,000	4,813,000
A13302 Residential Buildings			<u>4,813,000</u>	<u>4,813,000</u>	<u>4,813,000</u>
1 Residnetial Buildings (M&R )			4,813,000	4,813,000	4,813,000
<b>PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)</b>			<b>9,626,000</b>	<b>9,626,000</b>	<b>9,626,000</b>
<b>(CHARGED)</b>					

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0460 PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)</b>					
<b>(CHARGED)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,737,000</u>	<u>2,408,000</u>	<u>3,737,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>3,737,000</u>	<u>2,408,000</u>	<u>3,737,000</u>
A03301 Gas			185,000	185,000	185,000
A03303 Electricity			3,552,000	2,223,000	3,552,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>78,175,000</u>	<u>78,175,000</u>	<u>78,175,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>78,022,000</u>	<u>78,022,000</u>	<u>78,022,000</u>
A13301 Office Buildings			<u>72,918,000</u>	<u>72,918,000</u>	<u>72,918,000</u>
4 Office Building (High Court Building)			72,918,000	72,918,000	72,918,000
A13302 Residential Buildings			<u>5,104,000</u>	<u>5,104,000</u>	<u>5,104,000</u>
1 Residential Buildings (M&R )			5,104,000	5,104,000	5,104,000
<b>A138 TOTAL GENERAL</b>			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13801 Maintenance of gardens			153,000	153,000	153,000
<b>PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)</b>			<b>81,912,000</b>	<b>80,583,000</b>	<b>81,912,000</b>
<b>(CHARGED)</b>					