SC21144 (144)
Health Services
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	23,617	86,526,617,000	94,052,371,500	21,079,460,000	76,742,595,000	97,822,055,000
Hyderabad	11,286	19,057,910,000	22,193,183,000	9,390,073,000	12,348,498,000	21,738,571,000
Benazirabad	5,901	5,753,102,000	5,343,216,000	3,941,364,000	2,328,164,000	6,269,528,000
Khairpur	5,732	8,854,093,000	10,057,348,000	4,229,725,000	9,457,896,000	13,687,621,000
Tharparkar@Mithi	4,847	4,665,297,000	4,518,741,000	3,837,792,000	1,269,681,000	5,107,473,000
Larkana	4,629	6,454,036,000	5,886,922,000	3,907,255,000	2,402,770,000	6,310,025,000
Sukkur	4,296	4,619,528,000	4,401,630,000	3,144,742,000	2,066,721,000	5,211,463,000
Nausheroferoze	3,682	2,860,468,000	3,154,960,000	2,780,979,000	481,824,000	3,262,803,000
Badin	3,661	2,391,737,000	2,443,278,000	2,371,115,000	329,312,000	2,700,427,000
Dadu	3,508	2,775,244,000	2,924,555,000	2,574,496,000	482,911,000	3,057,407,000
Sanghar	3,431	2,680,561,000	2,918,096,000	2,433,654,000	610,401,000	3,044,055,000
Mirpurkhas	3,247	2,410,012,000	2,630,085,000	2,326,154,000	436,119,000	2,762,273,000
Umerkot	3,202	2,328,329,000	2,801,624,000	1,967,646,000	1,257,913,000	3,225,559,000
Shikarpur	3,117	2,341,721,000	2,409,881,000	2,226,091,000	315,196,000	2,541,287,000
Jamshoro	3,044	4,281,307,000	3,629,458,000	1,760,422,000	2,572,286,000	4,332,708,000
Shahdad Kot - Kamber	2,468	1,772,827,000	1,781,019,000	1,685,072,000	228,838,000	1,913,910,000
Ghotki	2,426	1,786,759,000	1,889,531,000	1,662,773,000	332,402,000	1,995,175,000
Thatta	2,311	2,176,760,000	2,003,243,000	1,730,004,000	198,429,000	1,928,433,000
Jacobabad	1,924	2,151,624,000	2,298,088,000	1,562,141,000	742,825,000	2,304,966,000
Sujawal	1,708	903,873,000	1,439,274,000	1,269,530,000	112,425,000	1,381,955,000
Matiari	1,571	1,272,561,000	1,348,349,000	1,182,491,000	250,324,000	1,432,815,000
Tando Allahyar	1,553	1,158,172,000	1,419,555,000	1,040,741,000	323,085,000	1,363,826,000
Tando Muhammad Khan	1,384	1,811,534,000	966,642,500	916,174,000	1,035,128,000	1,951,302,000
Kashmore	1,368	1,041,988,000	1,092,720,000	994,162,000	113,453,000	1,107,615,000
TOTAL	**103,913**	**172,076,060,000**	**183,603,770,000**	**80,014,056,000**	**116,439,196,000**	**196,453,252,000**

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Health Services

	Rs
Charged:	**0**
Voted:	**196,453,252,000**
Total:	**196,453,252,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
031101	COURTS /JUSTICE	34,241,000	31,359,000	32,556,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT	30,684,000	32,866,000	34,516,000
071102	DRUG CONTROL	155,302,000	179,035,000	196,943,000
072101	GENERAL MEDICAL SERVICES	147,853,000	146,639,000	166,820,000
072201	SPECILIZED MEDICAL SERVICES	4,338,865,000	4,492,221,000	4,912,774,000
073101	GENERAL HOSPITAL SERVICES	69,914,711,000	80,275,530,500	83,724,648,000
073102	DISTRICT HEADQUARTER HOSPITALS	1,483,769,000	1,480,870,000	1,625,922,000
073103	TEHSIL HEADQUARTER HOSPITALS	11,389,769,000	11,396,602,000	12,542,596,000
073104	RURAL HEALTH CENTERS	6,817,555,000	7,784,375,000	8,582,387,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC	11,108,460,000	11,836,127,000	12,743,397,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT	539,853,000	518,414,000	562,449,000
073301	MOTHER AND CHILD HEALTH	885,525,000	648,518,000	953,052,000
073401	NURSING AND CONVALECENT HOME SERVICES	12,816,153,000	14,262,916,000	14,526,867,000
074101	ANTI-MALARIA	1,008,911,000	1,110,923,000	1,150,309,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES	2,944,233,000	2,922,652,000	2,944,233,000
074102	NUTRITION AND OTHER HYGIENE PROGRAMMES	4,573,000	6,918,000	5,347,000

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	Rs
Charged:	**0**
Voted:	**196,453,252,000**
Total:	**196,453,252,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
074103	ANTI-TUBERCULOSIS	1,179,128,000	1,113,218,000	1,287,913,000
074104	CHEMICAL EXAMINER AND LABORATORIES	148,444,000	149,597,000	198,456,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)	2,527,929,000	4,625,852,000	4,059,114,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV	1,776,516,000	1,488,789,000	1,687,649,000
076101	ADMINISTRATION	42,823,586,000	39,100,348,500	44,515,304,000
TOTAL		**172,076,060,000**	**183,603,770,000**	**196,453,252,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MP0542	RURAL HEALTH CENTER PHULLADIYOON		25,730,000	11,641,000
SY0567	RURAL HEALTH CENTER KANDHRA		6,164,000	8,222,000
BI0135	ANTI MALARIA PROGRAMME BADIN	33,977,000	41,228,000	39,591,000
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN	616,783,000	689,211,000	701,524,000
BI0612	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN	12,384,000	34,968,000	13,578,000
BI0614	MOTHER NEONATAL AND CHILD HEALTH BADIN	1,099,000	1,099,000	1,135,000
BI0615	PREVENTION AND CONTROL OF BLINDNESS BADIN	223,000	223,000	
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN	56,000	56,000	61,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN	213,000	213,000	233,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN	246,000	246,000	261,000
DD0096	ANTI MALARIA PROGRAMME DADU	48,623,000	53,996,000	53,549,000
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU	664,971,000	841,956,000	851,676,000
DD0432	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU	6,205,000	36,995,000	6,802,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU	1,099,000	1,099,000	1,135,000
DD0435	PREVENTION AND CONTROL OF BLINDNESS DADU	223,000	223,000	
DD0436	PREVENTION AND CONTROL OF DENGUE DADU	56,000	56,000	61,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU	213,000	213,000	233,000
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU	246,000	246,000	261,000
DD0446	RURAL HEALTH CENTER RADHAN		8,992,000	11,993,000
DD0447	RURAL HEALTH CENTER DRIGH BALA		6,302,000	8,405,000
DD0448	RURAL HEALTH CENTER SITA ROAD		11,103,000	
GO0066	ANTI MALARIA PROGRAMME GHOTKI	21,241,000	24,662,000	24,988,000
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI	423,755,000	464,703,000	470,545,000
GO0307	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI	6,205,000	38,886,000	6,802,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI	1,099,000	1,099,000	1,135,000
GO0310	PREVENTION AND CONTROL OF BLINDNESS GHOTKI	223,000	223,000	
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI	56,000	56,000	61,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI	213,000	213,000	233,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI	246,000	246,000	261,000
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	30,684,000	32,866,000	34,516,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	33,460,000	34,106,000	39,709,000
HB0262	POLICE HOSPITAL HYDERABAD	24,662,000	29,511,000	28,915,000
HB0263	SERVICES HOSPITAL HYDERABAD	286,972,000	323,884,000	343,553,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD	5,363,201,000	6,615,053,000	6,367,007,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	320,712,000	2,357,561,000	367,006,000
HB0266	THREE DISPENSARIES HYDERABAD	51,660,000	52,133,000	54,292,000
HB0267	PUBLIC ANALYST FOOD LABORATORY HYDERABAD	13,522,000	13,452,000	14,273,000
HB0268	T.B CONTROL & BCG COMPAIGN HYDERABAD	764,334,000	700,808,000	818,493,000
HB0269	DISTRICT FIELD STAFF HYDERABAD	15,160,000	19,577,000	19,293,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	44,236,000	45,478,000	51,235,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	11,857,000	10,208,000	11,839,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	334,011,000	317,103,000	385,235,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD	50,689,000	64,352,000	57,822,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD	539,853,000	518,414,000	562,449,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD	25,649,000	25,889,000	35,539,000
HB0276	INSTITUTE OF OPHTHMOLOGY & VISUAL	473,950,000	473,950,000	542,018,000
HB0644	THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS	2,329,643,000	2,322,071,000	2,548,500,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	7,801,000	10,315,000	9,546,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD	647,405,000	746,977,000	756,875,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD	2,221,746,000	2,181,341,000	2,636,271,000
HB0753	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD	651,094,000		651,094,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD	225,100,000	225,100,000	292,630,000
HB0759	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD	7,141,000	40,249,000	7,829,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD	1,099,000	1,099,000	1,135,000
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD	223,000	223,000	244,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD	56,000	56,000	61,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD	213,000	213,000	233,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD	246,000	246,000	261,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD	193,403,000	193,403,000	204,161,000
HB0779	DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD	61,601,000	61,601,000	
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD	50,888,000	76,088,000	58,586,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD	278,947,000	278,707,000	300,172,000
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08		13,601,000	18,134,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
JK0081	ANTI MALARIA PROGRAMME JACOBABAD	30,474,000	34,973,000	35,024,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD	600,000,000	600,000,000	600,000,000
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD	376,144,000	394,372,000	401,645,000
JK0304	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD	6,205,000	28,622,000	6,802,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD	1,099,000	1,099,000	1,135,000
JK0308	PREVENTION AND CONTROL OF BLINDNESS JACOBABAD	223,000	223,000	
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD	56,000	56,000	61,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD	213,000	213,000	233,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD	246,000	246,000	261,000
JK0313	RURAL HEALTH CENTER QADIRPUR		3,649,000	4,869,000
JK0314	RURAL HEALTH CENTER MIRPUR		6,192,000	8,259,000
JK0315	RURAL HEALTH CENTER GARHI HASSAN		4,676,000	
JO0084	INSTITUE OF CHEST DISEASES KOTRI	329,788,000	359,741,000	391,750,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO	120,000	30,000	30,000
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO	277,212,000	316,202,000	319,645,000
JO0296	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN	671,034,000		671,034,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
JO0299	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO	6,205,000	30,389,000	6,802,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO	870,000	870,000	1,111,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO	1,099,000	1,099,000	1,135,000
JO0305	PREVENTION AND CONTROL OF BLINDNESS JAMSHORO	223,000	223,000	
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO	56,000	56,000	61,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO	213,000	213,000	233,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO	246,000	246,000	261,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE	14,272,000	16,202,000	16,571,000
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT	291,540,000	327,070,000	328,551,000
KK0296	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT	10,568,000	31,529,000	11,604,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE	1,099,000	1,099,000	1,135,000
KK0299	PREVENTION AND CONTROL OF BLINDNESS KASHMORE	223,000	223,000	
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE	56,000	56,000	61,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE	213,000	213,000	233,000
KK0303	T.B CONTROL & BCG COMPAIGN KASHMORE	277,000	277,000	294,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE	246,000	246,000	261,000
KK0306	RURAL HEALTH CENTER TANGWANI		7,118,000	
KK0307	RURAL HEALTH CENTER KARAMPUR		5,526,000	7,367,000
KK0308	RURAL HEALTH CENTER GHOUSPUR		7,963,000	10,618,000
KK0309	RURAL HEALTH CENTER BUXAPUR		3,339,000	4,448,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	483,943,000	703,270,000	620,585,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	5,795,634,000	6,189,734,000	5,533,335,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	1,820,556,000	1,941,863,000	1,690,396,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI	296,606,000	319,471,000	349,184,000
KQ0597	SERVICES HOSPITAL KARACHI	743,985,000	826,188,000	1,004,720,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	77,058,000	73,262,000	115,143,000
KQ0599	NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI	6,119,327,000	10,119,327,000	6,119,327,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI	1,447,592,000	1,595,144,000	1,758,382,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI	4,797,246,000	5,029,123,000	7,195,640,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI	67,066,000	65,483,000	141,097,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI	26,439,000	32,934,000	38,836,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI	42,281,000	45,031,000	45,768,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ0605	DRUG TESTING LABORATRIES SINDH KARACHI	22,273,000	36,083,000	54,045,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI	9,594,000	12,627,000	13,003,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI	10,574,000	12,211,000	11,100,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI	11,173,000	4,235,000	8,530,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI	654,805,000	815,199,000	780,085,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	575,615,000	696,967,000	587,555,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	765,089,000	882,254,000	884,448,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	1,090,823,000	1,207,012,000	1,239,929,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI	7,120,000,000	8,320,000,000	10,000,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	3,069,006,000	888,048,000	969,326,000
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH	129,034,000	140,920,000	149,046,000
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL	253,706,000	268,376,000	297,751,000
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI	276,926,000	276,424,000	301,850,000
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR	378,844,000	427,615,000	445,205,000
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST	398,366,000	456,796,000	484,960,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST	143,499,000	153,668,000	158,872,000
KQ2107	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH	2,944,233,000	2,922,652,000	2,944,233,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH	8,226,021,000	8,940,892,000	11,481,711,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI	27,176,000	25,671,000	37,921,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI	365,000,000	365,000,000	365,000,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	25,923,000	26,249,000	78,308,000
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI	79,078,000	68,984,000	93,266,000
KQ2334	STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI	43,962,000	49,747,000	67,464,000
KQ2335	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI	58,548,000	64,367,000	90,909,000
KQ2336	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI	96,563,000	75,865,000	114,375,000
KQ2337	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI	43,506,000	46,903,000	67,723,000
KQ2380	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI	433,993,000	6,419,916,000	433,993,000
KQ2381	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI	475,000,000		475,000,000

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		Rs	Rs	Rs
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST	919,443,000	919,443,000	1,195,276,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST	22,620,000	22,620,000	29,406,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI	500,000,000	429,310,500	500,000,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI	50,000,000	50,000,000	50,000,000
KQ2411	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI	5,972,000	21,660,000	6,604,000
KQ2412	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI	5,972,000	48,164,000	6,604,000
KQ2413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI	5,972,000	80,555,000	6,604,000
KQ2415	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI	5,972,000	36,762,000	6,604,000
KQ2416	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI	5,972,000	69,324,000	6,604,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	165,449,000	235,321,000	188,272,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI	1,259,000	1,259,000	1,617,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI	1,259,000	1,259,000	1,617,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI	1,259,000	1,259,000	1,617,000

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		Rs	Rs	Rs
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI	1,259,000	1,259,000	1,617,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI	1,259,000	1,259,000	1,617,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI	1,259,000	1,259,000	1,617,000
KQ2438	MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI	1,099,000	1,099,000	1,135,000
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI	1,099,000	1,099,000	1,135,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI	1,099,000	1,099,000	1,135,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI	3,278,000	3,278,000	3,315,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI	1,099,000	1,099,000	1,135,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI	1,099,000	1,099,000	1,135,000
KQ2444	PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI	223,000	223,000	
KQ2445	PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI	223,000	223,000	
KQ2446	PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI	223,000	223,000	
KQ2447	PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI	223,000	223,000	
KQ2448	PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI	223,000	223,000	
KQ2449	PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI	223,000	223,000	

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		Rs	Rs	Rs
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI	56,000	56,000	61,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI	56,000	56,000	61,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI	56,000	56,000	61,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI	56,000	56,000	61,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI	56,000	56,000	61,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI	56,000	56,000	61,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI	213,000	213,000	233,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI	213,000	213,000	233,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI	213,000	213,000	233,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI	213,000	213,000	233,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI	213,000	213,000	233,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI	213,000	213,000	233,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI	246,000	246,000	261,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI	246,000	246,000	261,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI	246,000	246,000	261,000

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		Rs	Rs	Rs
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI	246,000	246,000	261,000
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI	246,000	246,000	261,000
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI	246,000	246,000	261,000
KQ2468	T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI	277,000	277,000	294,000
KQ2469	T.B CONTROL & BCG COMPAIGN EAST KARACHI	277,000	277,000	294,000
KQ2470	T.B CONTROL & BCG COMPAIGN KORANGI KARACHI	277,000	277,000	294,000
KQ2471	T.B CONTROL & BCG COMPAIGN MALIR KARACHI	277,000	277,000	294,000
KQ2472	T.B CONTROL & BCG COMPAIGN SOUTH KARACHI	277,000	277,000	294,000
KQ2473	T.B CONTROL & BCG COMPAIGN WEST KARACHI	277,000	277,000	294,000
KQ2632	INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI	300,000,000	300,000,000	400,000,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI	24,480,277,000	17,822,611,000	24,101,727,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI	116,863,000	49,293,000	118,683,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI	200,000,000	200,000,000	200,000,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI	1,241,000	1,241,000	1,598,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI	1,099,000	1,099,000	1,135,000

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		Rs	Rs	Rs
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI	213,000	213,000	233,000
KQ2674	PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI	223,000	223,000	
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI	56,000	56,000	61,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI	246,000	246,000	261,000
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI	485,000	485,000	501,000
KQ2678	T.B CONTROL & BCG COMPAIGN KEMARI KARACH	277,000	277,000	294,000
KQ2696	DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI		137,611,000	137,428,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT	4,000,000,000	5,000,000,000	8,139,792,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS	1,191,680,000	1,325,291,000	1,360,844,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR	62,589,000	71,981,000	68,999,000
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR	35,715,000	38,521,000	47,786,000
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR	928,536,000	1,040,724,000	1,052,992,000
KX0674	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR	442,515,000		442,515,000
KX0676	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR	6,205,000	44,735,000	6,802,000
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR	1,099,000	1,099,000	1,135,000

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		Rs	Rs	Rs
KX0679	PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR	223,000	223,000	
KX0680	PREVENTION AND CONTROL OF DENGUE KHAIRPUR	56,000	56,000	61,000
KX0681	PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR	213,000	213,000	233,000
KX0682	PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR	246,000	246,000	261,000
KX0683	T.B CONTROL (DHO) KHAIRPUR	277,000	277,000	294,000
KX0706	RURAL HEALTH CENTER SOBHO DERO		12,482,000	16,645,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ		13,277,000	17,702,000
KX0708	RURAL HEALTH CENTER AGRA		11,509,000	15,343,000
KX0709	RURAL HEALTH CENTER HINGORJA		16,269,000	21,690,000
KX0710	RURAL HEALTH CENTER RANIPUR		23,244,000	30,993,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO		8,676,000	11,570,000
KX0712	RURAL HEALTH CENTER NARA GATE		5,856,000	7,808,000
KX0713	RURAL HEALTH CENTER THARI MIR WAH		20,318,000	27,090,000
KX0714	RURAL HEALTH CENTER GHARI MORI		9,759,000	13,010,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH		29,096,000	
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	3,488,027,000	3,708,707,000	3,212,447,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA	178,979,000	178,924,000	198,243,000
LN0135	ANTI MALARIA PROGRAMME LARKANA	34,551,000	43,007,000	40,042,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA	21,610,000	25,612,000	31,073,000

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		Rs	Rs	Rs
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA	43,853,000	20,906,000	37,705,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA	624,716,000	656,406,000	665,649,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA	129,148,000	56,704,000	114,836,000
LN0544	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA	868,125,000		868,125,000
LN0547	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA	12,586,000	42,357,000	6,519,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA	1,099,000	1,099,000	1,135,000
LN0551	PREVENTION AND CONTROL OF BLINDNESS LARKANA	223,000	223,000	
LN0552	PREVENTION AND CONTROL OF DENGUE LARKANA	56,000	56,000	61,000
LN0553	PREVENTION AND CONTROL OF HEPATITIS LARKANA	213,000	213,000	233,000
LN0554	PREVENTION AND CONTROL OF HIV/AIDS LARKANA	246,000	246,000	261,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS	29,661,000	33,377,000	32,497,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	17,599,000	21,121,000	33,535,000
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS	529,815,000	607,186,000	607,198,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL	26,784,000	15,094,000	34,032,000
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS	12,960,000	12,960,000	16,848,000

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		Rs	Rs	Rs
MP0530	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS	14,280,000	25,392,000	15,656,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS	1,099,000	1,099,000	1,135,000
MP0534	PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS	223,000	223,000	
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS	56,000	56,000	61,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS	213,000	213,000	233,000
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS	246,000	246,000	261,000
MP0538	T.B CONTROL & BCG COMPAIGN MIRPURKHAS	277,000	277,000	294,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI	38,272,000	45,530,000	43,356,000
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI	404,207,000	559,664,000	516,227,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR	62,796,000	58,314,000	73,915,000
MX0404	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI	442,515,000		442,515,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR	252,260,000	252,260,000	327,938,000
MX0408	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI	6,205,000	21,217,000	6,802,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI	1,099,000	1,335,000	1,135,000
MX0412	PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI	223,000	223,000	

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		Rs	Rs	Rs
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI	56,000	56,000	61,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI	213,000	213,000	233,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI	246,000	246,000	261,000
MX0416	T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI	277,000	277,000	294,000
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI	274,546,000	304,197,000	309,988,000
MY0255	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI	6,181,000	23,802,000	6,778,000
MY0257	ANTI MALARIA PROGRAMME MATIARI	870,000	870,000	1,111,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI	1,099,000	1,099,000	1,135,000
MY0259	PREVENTION AND CONTROL OF BLINDNESS MATIARI	223,000	223,000	
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI	56,000	56,000	61,000
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI	213,000	213,000	233,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI	246,000	246,000	261,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI			32,176,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE	35,082,000	51,019,000	44,211,000
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE	883,003,000	861,593,000	881,415,000

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		Rs	Rs	Rs
NX0404	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ	6,205,000	39,939,000	6,802,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE	1,099,000	1,099,000	1,135,000
NX0408	PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE	223,000	223,000	
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE	56,000	56,000	61,000
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE	213,000	213,000	233,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE	246,000	246,000	261,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY		9,373,000	12,498,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR		12,789,000	17,054,000
NX0415	RURAL HEALTH CENTER KAMAL DERO		3,912,000	5,212,000
NX0416	RURAL HEALTH CENTER MITHIANI		8,297,000	11,059,000
NX0417	RURAL HEALTH CENTER NEW JATOI		10,176,000	13,571,000
NX0418	RURAL HEALTH CENTER THARU SHAH		8,708,000	11,615,000
NX0419	RURAL HEALTH CENTER SONEHRY FARM		8,930,000	11,910,000
NX0420	RURAL HEALTH CENTER DERBELLO		6,547,000	8,728,000
NX0421	RURAL HEALTH CENTER MACHUR		5,514,000	7,352,000
NX0422	RURAL HEALTH CENTER PADIDAN		18,292,000	24,388,000
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI		11,600,000	15,469,000
NX0424	RURAL HEALTH CENTER HALANI		11,384,000	

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		Rs	Rs	Rs
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR	493,197,000	544,678,000	552,594,000
QS0308	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT	6,205,000	33,504,000	6,802,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT	1,099,000	1,099,000	1,135,000
QS0311	PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT	223,000	223,000	
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT	56,000	56,000	61,000
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT	213,000	213,000	233,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT	246,000	246,000	261,000
QS0315	T.B CONTROL & BCG COMPAIGN KAMBAR	277,000	277,000	294,000
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN		9,193,000	12,254,000
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO		2,695,000	3,592,000
QS0322	RURAL HEALTH CENTER NASIRABAD		11,889,000	
QS0323	RURAL HEALTH CENTER WAGAN		12,528,000	16,705,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD	37,657,000	39,207,000	38,929,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD	2,363,071,000	2,424,517,000	2,446,192,000
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD	709,945,000	799,885,000	805,782,000

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		Rs	Rs	Rs
SB0490	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD	442,515,000		442,515,000
SB0496	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD	6,205,000	28,455,000	6,802,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	15,328,000	11,279,000	21,817,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD	1,099,000	1,099,000	1,135,000
SB0502	PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD	223,000	223,000	
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD	56,000	56,000	61,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD	213,000	213,000	233,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD	246,000	246,000	261,000
SB0515	RURAL HEALTH CENTER DOULATPUR		12,953,000	17,268,000
SB0516	RURAL HEALTH CENTER BANDHI		14,298,000	19,064,000
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND		46,869,000	62,494,000
SB0518	RURAL HEALTH CENTER KAZI AHMED		24,663,000	32,884,000
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA		11,930,000	15,910,000
SB0520	RURAL HEALTH CENTER CHAK NO. 3		7,077,000	9,433,000
SB0521	RURAL HEALTH CENTER DAUR		22,334,000	
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI		5,390,000	7,185,000

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		Rs	Rs	Rs
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI		2,797,000	3,731,000
SB0524	RURAL HEALTH CENTER MEHRABPUR		6,403,000	8,539,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD			19,789,000
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL	124,009,000	136,791,000	138,462,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL	26,089,000	28,306,000	26,583,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL	12,801,000	10,163,000	14,159,000
SL0083	HEALTH CENTER SUJAWAL	202,544,000	234,098,000	191,288,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL	52,639,000	67,713,000	63,590,000
SL0085	T.B CONTROL & BCG COMPAIGN SUJAWAL	21,148,000	19,370,000	23,437,000
SL0086	DISTRICT FIELD STAFF SUJAWAL	14,906,000	12,178,000	14,421,000
SL0087	DRUG CONTROL SUJAWAL	3,676,000	2,696,000	2,734,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL	97,658,000	99,901,000	98,046,000
SL0089	BASIC HEALTH UNITS SUJAWAL	211,597,000	184,499,000	202,022,000
SL0090	DHO (GAVI) SUJAWAL	24,594,000	8,696,000	17,392,000
SL0095	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL	6,205,000	23,112,000	6,802,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL	870,000	870,000	1,111,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL	1,099,000	1,099,000	1,135,000
SL0099	PREVENTION AND CONTROL OF BLINDNESS SUJAWAL	223,000	223,000	

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		Rs	Rs	Rs
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL	56,000	56,000	61,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL	213,000	213,000	233,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL	246,000	246,000	261,000
SL0103	T.B CONTROL & BCG COMPAIGN SUJAWAL	277,000	277,000	294,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL		120,324,000	144,511,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL		266,518,000	230,950,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL		87,654,000	102,243,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR	312,682,000	346,165,000	410,000,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR	39,562,000	48,879,000	47,516,000
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR	655,188,000	730,026,000	744,292,000
SN0443	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR	6,205,000	38,047,000	6,802,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR	1,099,000	1,099,000	
SN0446	PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR	223,000	223,000	
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR	56,000	56,000	61,000
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR	213,000	213,000	233,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR	246,000	246,000	261,000

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		Rs	Rs	Rs
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR	29,179,000	34,194,000	33,504,000
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR	531,367,000	526,813,000	539,834,000
SQ0385	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR	6,205,000	31,609,000	6,802,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR	1,099,000	1,099,000	1,135,000
SQ0388	PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR	223,000	223,000	
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR	56,000	56,000	61,000
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR	213,000	213,000	233,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR	246,000	246,000	261,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH		7,772,000	10,365,000
SQ0401	RURAL HEALTH CENTER GARHI YASEEN		11,596,000	15,462,000
SQ0402	RURAL HEALTH CENTER KHANPUR		19,275,000	
SQ0403	RURAL HEALTH CENTER RAHIMABAD		7,515,000	10,022,000
SQ0404	NAME OF RURAL HEALTH CENTER CHAK		8,914,000	11,884,000
SQ0405	RURAL HEALTH CENTER SULTAN KOT		6,067,000	8,091,000
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKU R	30,300,000	35,106,000	37,133,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	1,183,176,000	1,829,183,000	1,458,559,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR	152,194,000	147,986,000	167,931,000

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		Rs	Rs	Rs
SY0144	ANTI MALARIA PROGRAMME SUKKUR	30,872,000	36,789,000	34,501,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR	20,710,000	17,441,000	25,655,000
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR	638,367,000	715,810,000	731,746,000
SY0545	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR	1,125,000,000		1,125,000,000
SY0549	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR	13,344,000	40,767,000	14,629,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR	1,099,000	1,099,000	1,135,000
SY0555	PREVENTION AND CONTROL OF BLINDNESS SUKKUR	223,000	223,000	
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR	56,000	56,000	61,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR	213,000	213,000	233,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR	246,000	246,000	261,000
SY0559	T.B CONTROL & BCG COMPAIGN SUKKUR	277,000	277,000	294,000
SY0568	RURAL HEALTH CENTER TRIGHATI		7,625,000	10,167,000
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI		7,641,000	10,188,000
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN	234,418,000	264,293,000	269,103,000
TN0236	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN	868,125,000		868,125,000
TN0238	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN	6,181,000	19,597,000	6,778,000

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		Rs	Rs	Rs
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN	870,000	870,000	1,111,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN	1,099,000	1,099,000	1,135,000
TN0243	PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN	223,000	223,000	
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN	56,000	56,000	61,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN	213,000	213,000	233,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN	246,000	246,000	261,000
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR	325,249,000	356,572,000	362,755,000
TQ0244	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR	6,181,000	20,983,000	6,778,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR	1,099,000	1,099,000	1,135,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR	870,000	870,000	1,111,000
TQ0248	PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR	223,000	223,000	
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR	56,000	56,000	61,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR	213,000	213,000	233,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR	246,000	246,000	261,000
TX0086	ANTI MALARIA PROGRAMME THATTA	26,559,000	31,566,000	29,270,000

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		Rs	Rs	Rs
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA	226,814,000	250,565,000	255,170,000
TX0413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA	6,205,000	21,850,000	6,802,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA	1,099,000	1,099,000	1,135,000
TX0417	PREVENTION AND CONTROL OF BLINDNESS THATTA	223,000	223,000	
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA	56,000	56,000	61,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA	213,000	213,000	233,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA	246,000	246,000	261,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT	9,862,000	13,872,000	13,403,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT	316,461,000	371,815,000	380,291,000
UT0345	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT	6,205,000	21,893,000	6,802,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT	1,099,000	1,099,000	1,135,000
UT0348	PREVENTION AND CONTROL OF BLINDNESS UMERKOT	223,000	223,000	
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT	56,000	56,000	61,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT	213,000	213,000	233,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT	246,000	246,000	261,000

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		Rs	Rs	Rs
UT0352	T.B CONTROL & BCG COMPAIGN UMERKOT	277,000	277,000	294,000
UT0360	RURAL HEALTH CENTER HYDER FARM		13,490,000	
UT0361	RURAL HEALTH CENTER KHOKHRAPAR		7,771,000	10,365,000
UT0362	RURAL HEALTH CENTER CHHORE		10,194,000	13,591,000
UT0363	RURAL HEALTH CENTER DHORONARO		19,040,000	25,388,000
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO		7,486,000	9,981,000
UT0365	RURAL HEALTH CENTER NABISAR ROAD		18,426,000	30,000,000
BI0075	DISTRICT HEALTH OFFICER BADIN	194,887,000	184,477,000	208,310,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN	63,404,000	72,844,000	71,076,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN	18,614,000	18,037,000	20,599,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN	10,217,000	7,536,000	10,530,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN	96,359,000	93,533,000	103,029,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	62,352,000	55,098,000	63,176,000
BI0081	MS RHC DEI (EDO) BADIN	26,143,000	27,770,000	31,965,000
BI0082	MS RHC PANGRIO (EDO) BADIN	22,581,000	26,445,000	36,097,000
BI0083	MS RHC KHOSKI (EDO) BADIN	29,724,000	38,997,000	45,709,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN	14,225,000	27,216,000	31,534,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN	18,315,000	24,407,000	25,680,000

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		Rs	Rs	Rs
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN	31,398,000	34,561,000	34,028,000
BI0087	MS RHC KADHAN (EDO) BADIN	31,842,000	39,029,000	48,215,000
BI0088	MS RHC TGh ALI (EDO) BADIN	52,116,000	61,787,000	68,581,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN	4,463,000	7,486,000	9,988,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN	17,988,000	24,726,000	19,437,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN	4,865,000	3,516,000	4,384,000
BI0092	MO BHU BEHD MQ (EDO) BADIN	4,329,000	4,609,000	4,961,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N	4,483,000	3,407,000	4,411,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN	8,145,000	7,093,000	7,886,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN	8,668,000	9,902,000	9,403,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN	4,497,000	4,210,000	4,728,000
BI0097	MO BHU RIP (EDO) BADIN	3,865,000	3,825,000	4,325,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN	6,335,000	6,279,000	6,961,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN	6,217,000	6,231,000	6,734,000
BI0100	MO BHU PHALAARA (EDO) BADIN	5,847,000	5,505,000	5,528,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN	8,126,000	10,075,000	8,801,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN	3,487,000	4,755,000	5,350,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN	5,164,000	5,091,000	5,825,000

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		Rs	Rs	Rs
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN	5,250,000	5,601,000	5,948,000
BI0105	MO BHU RAHUKI (EDO) BADIN	4,852,000	4,740,000	5,489,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN	3,577,000	2,066,000	3,471,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN	5,137,000	5,482,000	5,865,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN	5,138,000	4,865,000	5,563,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN	6,317,000	7,069,000	7,774,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN	6,857,000	3,417,000	5,496,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN	6,327,000	7,819,000	7,289,000
BI0112	MO BHU KHORWAH (EDO) BADIN	4,973,000	3,778,000	4,796,000
BI0113	MO BHU GHARO (EDO) BADIN	5,227,000	2,354,000	4,629,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN	8,271,000	9,400,000	9,593,000
BI0115	MO BHU TARAI (EDO) BADIN	8,082,000	9,934,000	9,300,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN	5,071,000	3,516,000	5,186,000
BI0117	MO BHU JUNA (EDO) BADIN	4,146,000	4,216,000	4,464,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN	2,788,000	2,369,000	3,559,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN	5,009,000	5,065,000	5,379,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN	2,941,000	2,208,000	3,230,000
BI0121	MO BHU SAEED PUR (EDO) BADIN	6,786,000	7,437,000	7,742,000

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		Rs	Rs	Rs
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN	4,297,000	2,951,000	4,408,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN	7,017,000	5,965,000	6,580,000
BI0124	MO BHU DADAH (EDO) BADIN	5,332,000	5,647,000	6,139,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN	4,713,000	4,461,000	5,123,000
BI0126	MS RHC THAREE (EDO) BADIN	20,999,000	26,658,000	27,804,000
BI0127	DRUG CONTROL (EDO) BADIN	3,421,000	3,637,000	3,672,000
BI0128	DHQ HOSPITAL BADIN	315,785,000	269,094,000	348,269,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	181,359,000	179,198,000	202,541,000
BI0130	MATERNITY HOME MAATLI (MS Taluka) BADIN	6,451,000	4,061,000	8,563,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN	123,805,000	111,409,000	137,807,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	111,363,000	104,058,000	123,675,000
BI0133	MO BHU TUKK FARM (EDO) BADIN	4,420,000	4,200,000	4,924,000
BI0134	DHO (GAVI) BADIN	72,389,000	44,912,000	52,515,000
DD0079	DISTRICT HEALTH OFFICER DADU	189,091,000	251,431,000	211,932,000
DD0080	HEALTH CENTER CIVIL HOSPITAL DADU	8,106,000	5,547,000	9,027,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU	130,440,000	138,578,000	147,583,000
DD0082	OHI CIVIL HOSPITAL DADU	76,126,000	56,104,000	69,814,000
DD0083	BLOOD TRANSFUSION	47,372,000	51,947,000	49,197,000
DD0084	DHQ HOSPITAL DADU	379,588,000	352,005,000	375,753,000

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		Rs	Rs	Rs
DD0085	DRUG CONTROL	1,832,000	2,200,000	2,090,000
DD0086	T.B CONTROL & BCG COMPAIGN DADU	1,819,000	553,000	1,304,000
DD0087	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU	26,964,000	18,344,000	21,913,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)	24,620,000	27,276,000	26,967,000
DD0089	HEALTH CENTERS DADU	12,403,000	10,144,000	10,072,000
DD0090	OTHER HEALTH INSTITUTIONS DADU	65,668,000	51,470,000	65,201,000
DD0091	HEALTH CENTER DADU	495,246,000	435,877,000	515,594,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU	195,531,000	182,320,000	173,755,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU	178,522,000	171,088,000	188,017,000
DD0094	MS TALUKA HOSPITAL JOHI DADU	139,307,000	136,974,000	152,969,000
DD0095	DHO (GAVI) DADU	80,973,000	71,516,000	80,378,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI	77,940,000	117,046,000	92,138,000
GO0068	DHQ HOSPITAL GHOTKI	268,847,000	261,829,000	309,858,000
GO0069	MS TALUKA HOSPITAL GHOTKI	202,171,000	206,656,000	219,816,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	114,371,000	99,518,000	127,472,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI	117,422,000	131,355,000	134,880,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI	326,710,000	334,080,000	374,638,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI	34,049,000	41,380,000	37,746,000
GO0074	TB CONTROL & BCG COMPAIGN GHOTKI	12,764,000	11,050,000	13,798,000

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		Rs	Rs	Rs
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	97,645,000	93,351,000	108,823,000
GO0076	DHO (GAVI) GHOTKI	81,802,000	63,178,000	71,981,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD	202,722,000	436,431,000	219,536,000
HB0278	HEALTH CENTER (DHO) HYDERABAD	968,746,000	975,392,000	1,010,294,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD	198,202,000	198,190,000	220,985,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD	12,810,000	15,139,000	14,600,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD	236,268,000	222,078,000	243,138,000
HB0282	T.B CONTROL (DHO) HYDERABAD	10,018,000	3,034,000	12,140,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	646,276,000	730,012,000	744,165,000
HB0284	MS CDF HOSPITAL HYDERABAD	273,423,000	321,991,000	317,957,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD	342,802,000	341,114,000	354,212,000
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD	38,433,000	47,324,000	45,782,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD	5,176,000	5,658,000	6,199,000
HB0288	DRUG INSPECTOR HYDERABAD	3,820,000	6,447,000	6,079,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	597,606,000	648,838,000	821,225,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD	110,543,000	133,917,000	143,949,000
HB0291	FOOD TESTING LABORATORY HYDERABAD	15,445,000	14,687,000	17,228,000

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HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD	287,432,000	281,496,000	304,468,000
HB0293	DHO (GAVI) HYDERABAD	46,970,000	25,800,000	37,688,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD	106,467,000	167,455,000	124,342,000
JK0067	HEALTH CENTERS (RHCS) JACOBABAD	146,888,000	151,797,000	160,348,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD	151,496,000	159,320,000	159,226,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD	12,150,000	12,995,000	13,604,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD	46,752,000	55,469,000	52,999,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD	11,737,000	11,518,000	12,573,000
JK0072	DISTRICT FIELD STAFF JACOBABAD	12,971,000	13,222,000	13,110,000
JK0073	DRUG CONTROL JACOBABAD	2,957,000	3,853,000	3,373,000
JK0074	DHQ HOSPITAL JACOBABAD	310,498,000	317,813,000	333,841,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD	155,554,000	160,160,000	165,544,000
JK0076	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD	89,999,000	95,433,000	124,969,000
JK0077	GOVERNMENT DISPENCRIES JACOBABOD	21,381,000	21,836,000	21,407,000
JK0078	DENTAL /EYE CLINIC JACOBABAD	15,541,000	15,572,000	17,939,000
JK0079	UNANI SHIFA KHANA JACOBABAD	10,450,000	8,921,000	9,740,000
JK0080	DHO (GAVI) JACOBABAD	42,123,000	28,403,000	33,662,000
JO0063	DISTDICT HEALTH OFFICER JAMSHORO	263,309,000	322,044,000	192,763,000

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JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI	428,659,000	384,591,000	467,479,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF	1,477,472,000	1,481,868,000	1,362,847,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO	171,014,000	150,080,000	185,441,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO	104,976,000	101,279,000	119,413,000
JO0068	MS RHC UNARPUR JAMSHORO	43,545,000	32,254,000	45,364,000
JO0069	MS RHC SANN JAMSHORO	34,784,000	36,477,000	48,244,000
JO0070	MS RHC ARAZI JAMSHORO	30,765,000	34,924,000	43,149,000
JO0071	MS RHC JHANGARA JAMSHORO	26,499,000	26,367,000	28,875,000
JO0072	MS RHC BHAN JAMSHORO	36,713,000	46,748,000	40,817,000
JO0073	BASIC HEALTH UNITS JAMSHORO	111,847,000	105,139,000	121,660,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO	138,749,000	82,347,000	140,714,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO	47,925,000	56,134,000	55,782,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO	3,597,000	3,476,000	3,843,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO	37,645,000	31,123,000	44,723,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO	17,000	17,000	17,000
JO0079	DHO (GAVI) JAMSHORO	21,971,000	17,108,000	22,192,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO	7,412,000	2,539,000	8,287,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO	2,369,000	2,052,000	2,742,000

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		Rs	Rs	Rs
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO	1,230,000	303,000	1,330,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO	3,743,000	3,519,000	4,964,000
KK0054	EDO HEALTH KASHMORE	82,516,000	107,049,000	87,484,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE	1,699,000	1,783,000	1,595,000
KK0056	BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE	36,610,000	45,008,000	39,271,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE	42,638,000	47,558,000	49,010,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT	101,299,000	96,017,000	108,945,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	124,021,000	139,294,000	133,874,000
KK0060	DHQ HOSPITAL KASHMORE	148,338,000	153,189,000	158,074,000
KK0061	MS TALUKA HOSPITAL KASHMORE	134,452,000	70,339,000	111,013,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT	51,921,000	31,622,000	37,206,000
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI	35,534,000	27,614,000	36,242,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI	34,989,000	271,879,000	46,910,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI	158,896,000	388,515,000	180,259,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E-IQBAL TOW N	40,000	12,000	19,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI	635,000	161,000	179,000

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		Rs	Rs	Rs
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI	268,000	68,000	86,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI	35,288,000	107,089,000	45,076,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI	48,967,000	134,041,000	68,488,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI	240,000	61,000	108,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	43,509,000	155,778,000	52,823,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI	79,193,000	184,319,000	95,211,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI	398,958,000	447,830,000	554,098,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI	114,944,000	124,539,000	121,931,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI	282,395,000	305,292,000	314,669,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI	485,070,000	529,783,000	513,138,000
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI	354,927,000	436,973,000	396,479,000
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI	653,271,000	687,190,000	743,324,000
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI	181,698,000	234,152,000	219,873,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI	175,887,000	172,760,000	199,724,000
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI	517,448,000	622,445,000	650,612,000

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KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI	149,777,000	182,354,000	161,795,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI	203,783,000	296,643,000	227,664,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI	87,999,000	98,962,000	146,728,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI	145,176,000	107,539,000	172,376,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI	208,278,000	232,760,000	241,747,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI	45,006,000	38,141,000	48,324,000
KQ0658	DISTRICT HEALTH OFFICER WEST (HC) KARACHI	340,874,000	357,229,000	348,017,000
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI	170,132,000	197,860,000	211,110,000
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI	71,988,000	74,136,000	76,006,000
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI	5,693,000	6,669,000	6,590,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI	6,854,000	5,442,000	6,923,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI	87,486,000	74,058,000	91,093,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	91,460,000	85,082,000	86,585,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI	86,601,000	96,202,000	96,650,000
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI	79,391,000	90,082,000	86,789,000

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		Rs	Rs	Rs
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI	160,318,000	160,650,000	159,863,000
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI	80,569,000	91,454,000	88,645,000
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	126,453,000	145,059,000	143,963,000
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI	4,573,000	6,918,000	5,347,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI	2,316,499,000	3,604,716,000	3,834,231,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI	8,226,000	13,527,000	9,495,000
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI	89,185,000	76,248,000	101,816,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI	13,191,000	11,389,000	16,460,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI	20,028,000	19,074,000	21,153,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI	86,000	22,000	92,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI	46,000	12,000	48,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI	22,861,000	23,067,000	24,552,000
KQ2007	SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI	2,005,000,000	2,055,000,000	2,900,000,000
KX0104	DISTRICT HEALTH OFFICER KHAI RPUR RPUR	94,734,000	212,301,000	119,377,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR	330,377,000	307,958,000	371,381,000

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KX0106	HEALTH CENTRE KHAIRPUR	674,481,000	733,915,000	726,182,000
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR	87,868,000	115,355,000	100,693,000
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR	129,319,000	144,508,000	164,823,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR	45,686,000	49,405,000	52,444,000
KX0110	DRUG CONTROL KHAIRPUR	3,193,000	4,245,000	3,529,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR	149,161,000	150,623,000	165,463,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR	117,440,000	142,339,000	130,685,000
KX0113	HEALTH CENTRES KHAIRPUR	356,410,000	358,680,000	395,012,000
KX0114	STATE HAKEEM KHAIRPUR	95,331,000	110,798,000	105,396,000
KX0115	DHO (GAVI) KHAIRPUR	100,739,000	53,369,000	69,071,000
LN0137	DISTRICT HEALTH OFFICER LARKANA	81,551,000	154,865,000	100,645,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA	425,926,000	462,696,000	445,505,000
LN0139	OTHER HEALTH INSTITUTIONS LARKANA	206,525,000	169,993,000	216,123,000
LN0140	DRUG CONTROL LARKANA	10,361,000	13,164,000	11,272,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA	96,760,000	95,422,000	110,965,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA	101,774,000	89,339,000	108,412,000
LN0143	BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA	67,489,000	106,610,000	72,520,000
LN0144	DISTRICT FIELD STAFF LARKANA	10,826,000	12,241,000	12,413,000

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LN0145	TB CONTROL & BCG COMPAIGN LARKANA	13,398,000	12,640,000	14,412,000
LN0146	DHO (GAVI) LARKANA	35,994,000	35,492,000	41,429,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS	108,456,000	147,339,000	102,046,000
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS	7,697,000	8,606,000	8,522,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S	85,725,000	91,992,000	95,769,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS	16,246,000	18,865,000	17,479,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS	283,955,000	277,792,000	312,242,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS	2,283,000	2,943,000	2,618,000
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS	48,650,000	44,641,000	50,282,000
MP0130	DHQ HOSPITAL MIRPURKHAS	650,023,000	688,340,000	783,200,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS	22,071,000	20,656,000	24,679,000
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS	176,584,000	175,262,000	181,501,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS	113,844,000	113,880,000	133,978,000
MP0134	RHC NAUKOT MIRPURKHAS	32,383,000	48,069,000	46,810,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS	47,161,000	64,791,000	59,215,000
MP0136	RHC TANDO JAM MIRPURKHAS	48,694,000	61,997,000	63,115,000
MP0137	RHC JHUDO MIRPURKHAS	49,116,000	52,268,000	49,419,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS	41,024,000	37,906,000	42,798,000

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MP0139	DHO (GAVI) MIRPURKHAS	42,887,000	31,764,000	35,209,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI	139,172,000	182,362,000	165,516,000
MX0062	DISTRICT FIELD STAFF MITHI	9,330,000	9,572,000	10,120,000
MX0063	DRUG CONTROL MITHI	1,946,000	2,093,000	2,178,000
MX0064	MS RHC ISLAMKOT MITHI	197,522,000	145,967,000	189,267,000
MX0065	MS RHC KHENSAR MITHI	25,464,000	28,662,000	25,962,000
MX0066	OTHER HEALTH INSTITUTE MITHI	1,783,776,000	1,839,284,000	2,032,643,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI	47,325,000	57,475,000	54,802,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI	147,929,000	139,138,000	147,458,000
MX0069	TALUKA HOSPITAL DIPLO MITHI	184,762,000	186,676,000	197,554,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI	168,294,000	170,370,000	181,320,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	637,719,000	736,266,000	597,115,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI	113,689,000	81,541,000	90,801,000
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI	72,588,000	117,022,000	83,458,000
MY0063	DHQ HOSPITAL MATIARI	207,705,000	231,795,000	221,984,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	184,631,000	192,862,000	194,563,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	122,031,000	84,941,000	122,224,000
MY0066	MS RHC ODERO LAL MATIARI	27,372,000	42,442,000	50,419,000
MY0067	MS RHC BHIT SHAH MATIARI	70,948,000	62,962,000	72,579,000
MY0068	MS RHC KHYBER MATIARI	34,272,000	43,623,000	46,769,000

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MY0069	MS RHC BHALEDINO KAKA MATIARI	25,507,000	33,641,000	39,253,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI	1,860,000	2,095,000	2,095,000
MY0071	BASIC HEALTH CENTRE MATIARI	113,194,000	109,812,000	114,920,000
MY0072	T.B CONTROL & BCG COMPAIGN MATIARI	5,159,000	3,711,000	3,742,000
MY0073	OTHER HEALTH INSTITUTION MATIARI	51,876,000	39,937,000	53,976,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI	24,818,000	28,380,000	26,606,000
MY0075	DISTRICT FIELD STAFF MATIARI	4,613,000	5,646,000	5,260,000
MY0076	DHO (GAVI) MATIARI	23,861,000	11,850,000	17,847,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI	18,692,000	6,924,000	25,377,000
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE	139,484,000	172,265,000	146,539,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE	51,142,000	71,345,000	63,148,000
NX0070	T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE	32,653,000	25,553,000	35,991,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE	4,873,000	5,749,000	5,817,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE	2,754,000	2,752,000	2,550,000
NX0073	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE	190,268,000	198,255,000	201,506,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE	318,568,000	326,989,000	320,932,000
NX0075	MS TALUKA HOSPITAL MORO	150,721,000	188,295,000	230,204,000
NX0076	MS TALUKA HOSPITAL KANDIARO	167,704,000	190,034,000	214,972,000

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NX0077	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE	44,791,000	44,821,000	52,990,000
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	2,867,000	862,000	2,439,000
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	3,110,000	4,639,000	4,063,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO	1,464,000	323,000	1,401,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO	4,017,000	5,139,000	4,803,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE	756,256,000	798,052,000	847,045,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE	63,669,000	49,977,000	55,429,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT	20,263,000	22,504,000	22,095,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT	64,721,000	105,485,000	77,398,000
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT	41,415,000	33,051,000	45,618,000
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T	393,800,000	338,273,000	413,777,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT	72,409,000	52,769,000	67,421,000
QS0075	DRUGS CONTROL SHAHDADKOT	4,916,000	5,834,000	5,600,000
QS0076	MS TALUKA HOSPITAL MIROKHAN	105,246,000	97,818,000	115,360,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT	203,447,000	185,590,000	203,551,000
QS0078	MS TALUKA HOPITAL SHAHDADKOT	185,394,000	182,367,000	196,943,000
QS0079	MS TALUKA HOSPITAL WARAH	119,101,000	94,268,000	118,997,000

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		Rs	Rs	Rs
QS0080	DHO (GAVI) KAMBER SHAHDADKOT	60,599,000	46,459,000	53,219,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD	141,345,000	165,763,000	135,538,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD	367,643,000	383,923,000	396,210,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD	319,577,000	222,756,000	357,121,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD	14,130,000	12,658,000	13,613,000
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD	52,589,000	58,125,000	55,780,000
SB0114	TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD	9,445,000	8,809,000	10,451,000
SB0115	DRUG CONTROL (S) BENAZIRABAD	2,157,000	2,115,000	2,376,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD	16,162,000	10,367,000	16,920,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD	5,682,000	4,729,000	5,192,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD	7,094,000	6,418,000	7,686,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	205,040,000	201,503,000	208,363,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD	263,130,000	273,779,000	295,693,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD	7,395,000	7,296,000	8,318,000
SB0122	GD DAHRI (S) BENAZIRABAD	118,811,000	129,065,000	135,036,000
SB0123	DHO (GAVI) (S) BENAZIRABAD	63,392,000	51,824,000	59,522,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL	103,023,000	134,271,000	102,220,000

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		Rs	Rs	Rs
SN0075	DISTRICT HEALTH OFFICER SANGHAR R	115,814,000	180,167,000	137,319,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR	62,733,000	44,250,000	67,469,000
SN0077	BLOOD TRANSFUSION & OTHER SERVICES SANGH AR	85,177,000	95,747,000	89,268,000
SN0078	T.B CONTROL & BCG COMPAIGN SANGHAR	23,635,000	23,614,000	26,055,000
SN0079	DISTRICT FIELD STAFF SANGHAR	13,965,000	13,126,000	14,312,000
SN0080	DRUGS CONTROL SANGHAR	2,982,000	4,111,000	3,323,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	343,569,000	348,432,000	350,464,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	116,103,000	109,981,000	128,232,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR	166,614,000	185,625,000	189,869,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	133,314,000	127,650,000	151,362,000
SN0085	BHUS (EDO HEALTH) SANGHAR	288,897,000	291,322,000	318,608,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR	44,218,000	60,464,000	50,034,000
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR	52,206,000	55,519,000	63,145,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR	46,843,000	51,751,000	62,175,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR	37,038,000	39,513,000	39,278,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR	37,817,000	39,985,000	48,110,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR	13,118,000	16,925,000	20,301,000

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		Rs	Rs	Rs
SN0092	MCHC CIVIL HOSPITAL SANGHAR	5,552,000	6,088,000	6,172,000
SN0093	DENTAL CLINIC SANGHAR	2,476,000	1,792,000	2,695,000
SN0094	DHO (GAVI) SANGHAR	73,016,000	57,080,000	66,699,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR	101,573,000	164,863,000	116,691,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR	554,480,000	556,722,000	594,404,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR	16,481,000	13,614,000	17,032,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR	3,543,000	5,114,000	4,659,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR	82,586,000	77,855,000	95,205,000
SQ0074	T.B CONTROL & BCG COMPAIGN SHIKARPUR	838,000	414,000	820,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR	1,912,000	2,412,000	2,210,000
SQ0076	(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR	28,609,000	24,317,000	30,059,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR	2,755,000	1,403,000	3,137,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR	230,691,000	219,407,000	247,729,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	766,000	170,000	595,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR	97,019,000	75,374,000	105,741,000
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	594,000	146,000	543,000
SQ0082	DHQ HOSPITAL SHIKARPUR	476,829,000	470,736,000	509,470,000

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		Rs	Rs	Rs
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR	83,990,000	79,005,000	97,023,000
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR	12,136,000	13,014,000	12,827,000
SQ0085	DHO (GAVI) SHIKARPUR	61,516,000	45,517,000	49,287,000
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR	16,815,000	4,206,000	16,201,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	73,975,000	76,613,000	82,306,000
SY0147	EDO HEALTH SUKKUR	42,499,000	40,841,000	44,958,000
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH	174,116,000	183,194,000	199,940,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR	73,262,000	71,208,000	86,671,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR	586,476,000	696,802,000	647,593,000
SY0151	DHOS (D) FIELD SUKKUR	16,792,000	18,230,000	18,591,000
SY0152	DHO SUKKUR SCHOOL HEALTH	99,087,000	106,450,000	117,558,000
SY0153	DISTRICT DRUG CONTROL SUKKUR	4,197,000	4,210,000	4,532,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	175,623,000	185,285,000	195,428,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	123,919,000	130,082,000	136,653,000
SY0156	EDO HEALTH (TH) SUKKUR	99,000	26,000	44,000
SY0157	FOOD LABORATORY SUKKUR	12,119,000	13,090,000	14,679,000
SY0158	DHO (GAVI) SUKKUR	41,287,000	28,973,000	36,795,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN	65,585,000	121,314,500	86,448,000

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		Rs	Rs	Rs
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN	37,517,000	18,933,000	37,996,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN	30,878,000	25,927,000	31,890,000
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN	5,242,000	6,494,000	5,181,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN	6,546,000	6,476,000	6,695,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN	2,456,000	3,135,000	2,829,000
TN0061	BH UNIT SAEED TUK T.M.KHAN	5,131,000	3,972,000	4,501,000
TN0062	BH UNIT MULAKATIAR T.M.KHAN	3,418,000	3,358,000	3,903,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN	3,410,000	3,052,000	3,795,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN	4,620,000	4,017,000	4,720,000
TN0065	BH UNIT DADOON T.M.KHAN	2,375,000	1,652,000	2,636,000
TN0066	BH UNIT SEERANI T.M.KHAN	3,668,000	3,510,000	4,072,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM	3,206,000	2,684,000	3,575,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N	4,970,000	5,951,000	5,709,000
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN	4,368,000	4,659,000	4,991,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN	37,016,000	22,565,000	33,845,000
TN0071	BH UNIT NAZAR PUR T.M.KAN	4,089,000	4,266,000	4,690,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN	2,616,000	546,000	1,589,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN	2,825,000	2,438,000	3,120,000
TN0074	BH UNIT DANDO T.M.KHAN	12,799,000	16,024,000	19,493,000

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		Rs	Rs	Rs
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN	342,872,000	312,696,000	402,681,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN	32,588,000	37,990,000	49,003,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN	52,074,000	45,780,000	53,507,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN	2,228,000	1,491,000	2,512,000
TN0079	DHO (GAVI) T M KHAN	27,606,000	21,115,000	25,114,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR	73,552,000	128,945,000	75,589,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR	69,090,000	64,768,000	70,877,000
TQ0051	T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R	3,318,000	5,166,000	4,074,000
TQ0052	DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R	5,700,000	9,443,000	6,413,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR	114,588,000	158,896,000	226,304,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR	294,573,000	357,860,000	321,985,000
TQ0055	MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR	6,746,000	8,186,000	7,302,000
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR	6,542,000	7,892,000	7,069,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR	4,911,000	6,089,000	6,039,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR	7,363,000	9,374,000	8,024,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR	6,535,000	5,526,000	6,071,000

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		Rs	Rs	Rs
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR	7,283,000	8,888,000	8,410,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR	4,106,000	4,458,000	4,394,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR	16,128,000	21,392,000	18,055,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR	6,060,000	6,948,000	6,763,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR	6,754,000	7,323,000	6,934,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR	8,491,000	9,297,000	9,034,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR	8,744,000	10,130,000	9,581,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR	66,920,000	81,095,000	60,197,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR	36,605,000	45,957,000	44,151,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR	8,017,000	9,745,000	8,547,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR	2,903,000	3,497,000	3,059,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR	59,106,000	68,418,000	72,620,000
TX0087	DISTRICT HEALTH OFFICER THATTA	158,109,000	235,161,000	183,749,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA	68,712,000	80,155,000	74,636,000
TX0089	HEALTH CENTRE THATTA	408,764,000	387,141,000	461,580,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA	54,767,000	82,668,000	70,533,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
TX0091	T.B CONTROL & BCG COMPAIGN THATTA	31,544,000	36,477,000	34,019,000
TX0092	DISTRICT FIELD STAFF THATTA	19,259,000	23,379,000	20,670,000
TX0093	DRUG CONTROL THATTA	1,690,000	2,522,000	1,731,000
TX0094	GOVERNMENT DISPENSARY THATTA	77,883,000	90,987,000	86,482,000
TX0095	BASIC HEALTH UNITS THATTA	146,694,000	162,231,000	177,565,000
TX0096	DHQ HOSPITAL THATTA	361,966,000	386,411,000	395,620,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA	86,883,000	72,538,000	98,041,000
TX0098	MS TALUKA HOSPITAL M/BATHORO THATTA	141,774,000	31,199,000	
TX0099	MS TALUKA HOSPITAL SIJAWAL THATTA	223,243,000	56,366,000	
TX0100	MS TALUKA HOSPITAL JATI THATTA	96,504,000	22,454,000	
TX0101	DHO (GAVI) THATTA	37,553,000	27,736,000	30,875,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T	79,610,000	150,503,000	213,625,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT	556,879,000	672,824,000	838,092,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT	501,609,000	601,052,000	685,149,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT	41,202,000	50,194,000	46,471,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T	190,668,000	194,655,000	219,821,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT	3,326,000	3,451,000	2,930,000
UT0064	DHQ HOSPITAL UMERKOT	245,141,000	271,942,000	308,684,000

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		Rs	**Rs**	**Rs**
UT0065	TALUKA HOSPITAL SAMARO UMERKOT	82,616,000	70,077,000	92,611,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT	107,078,000	98,035,000	117,604,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT	110,984,000	108,182,000	118,758,000
UT0068	DHO (GAVI) UMERKOT	46,436,000	48,557,000	54,051,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE	28,138,000	46,051,000	35,958,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU			21,726,000
SB0513	300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD	576,162,000	340,243,000	597,668,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD	6,790,000	3,949,000	4,017,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	34,241,000	31,359,000	32,556,000
KQ2652	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI	5,854,000	45,774,000	6,486,000
TOTAL		**172,076,060,000**	**183,603,770,000**	**196,453,252,000**

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		Rs	Rs	Rs
SUMMARY OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**72,104,703,000**	**72,391,982,000**	**80,014,056,000**
A011	**PAY**	**25,850,129,000**	**22,361,763,000**	**26,404,870,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13,447,610,000**	**9,257,287,000**	**13,465,354,000**
A01101	Basic Pay Of Officer	13,300,795,000	9,172,017,000	13,370,183,000
A01102	Personal pay	27,682,000	23,265,000	23,289,000
A01103	Special pay	451,000	519,000	529,000
A01105	Qualification Pay	53,000	28,000	28,000
A01106	Pay of contract officer	118,607,000	61,427,000	71,294,000
A01150	Others	22,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12,402,519,000**	**13,104,476,000**	**12,939,516,000**
A01151	Basic Pay Other Staff	11,263,393,000	12,466,157,000	11,843,621,000
A01152	Personal pay	16,346,000	27,608,000	27,623,000
A01153	Special pay	39,000	24,000	27,000
A01155	Qualification Pay	7,000	2,000	7,000
A01156	Pay of contract staff	122,734,000	59,198,000	68,238,000
A01170	Others	1,000,000,000	551,487,000	1,000,000,000
A012	**ALLOWANCES**	**46,254,574,000**	**50,030,219,000**	**53,609,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**46,038,407,000**	**49,735,789,000**	**53,389,452,000**
A01201	Senior Post Allowance	2,867,000	2,481,000	2,537,000
A01202	House Rent Allowance	2,285,304,000	2,304,183,000	2,308,761,000
A01203	Conveyance Allowance	2,316,490,000	2,324,164,000	2,331,046,000
A01205	Dearness Allowance		5,000	
A01206	Local Compensatory Allowance		1,181,000	
A01207	Washing Allowance	19,021,000	21,935,000	21,730,000
A01208	Dress Allowance	104,332,000	144,041,000	144,048,000
A01209	Special Additional Allowance		5,861,000	
A0120D	Integrated Allowance	6,342,000	15,081,000	15,107,000
A0120G	Field Allowance		351,000	
A0120K	Special Judicial Allowance		1,909,000	
A0120L	Hard Area Allowance @ 50% of Running Bas	734,932,000	977,650,000	961,993,000
A0120N	Special allowances @ 20% of basic pay for Secretar		85,000	
A0120Q	Fixed Daily Allowance	787,000	2,568,000	2,574,000
A0120R	Prison Allowance		266,000	
A0120W	Public Service Commission Allowance		5,000	

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0120X	Ad - hoc Allowance - 2010		3,276,000	
A01210	Risk Allowance	17,034,660,000	16,753,555,000	16,754,875,000
A01216	Qualification Allowance	1,526,000	2,984,000	2,987,000
A01217	Medical Allowance	1,348,370,000	1,347,541,000	1,347,835,000
A0121A	Ad - hoc Allowance - 2011		3,928,000	
A0121B	Health Professional Allowance	6,284,366,000	6,304,812,000	6,304,812,000
A0121C	Additional Pay Allowance		20,000	
A0121E	Hard Work Allowance	62,459,000	62,471,000	62,471,000
A0121F	Causality Allowance	23,592,000	27,759,000	27,759,000
A0121J	Transport monetization Allowance		54,000	
A0121M	Adhoc Relief Allowance - 2012	5,864,000	2,505,000	2,508,000
A0121Q	Audit and Accounts Allowance		80,000	
A0121T	Adhoc Relief Allowance 2013	277,949,000	252,259,000	255,968,000
A0121Z	Adhoc Relief Allowance - 2014	6,005,000	2,952,000	3,017,000
A01224	Entertainment Allowance	10,564,000	13,822,000	13,830,000
A01225	Instruction Allowance		161,000	
A01226	Computer Allowance	2,724,000	2,786,000	2,787,000
A01227	Project Allowance		189,000	
A01228	Orderly Allowance	18,357,000	44,560,000	44,560,000
A0122C	Adhoc Relief Allowance - 2015	320,688,000	312,562,000	313,317,000
A0122M	Adhoc Relief Allowance 2016	1,540,456,000	1,516,471,000	1,520,178,000
A0122N	Special Conveyance Allowance to Disbaled Employees	6,868,000	8,207,000	8,209,000
A0122P	Special Healthcare Allowance	1,231,457,000	1,187,454,000	1,187,455,000
A0122V	Nursing Professional Allowance	349,211,000	452,862,000	452,864,000
A0122Y	Ad-hoc Relief Allowance 2017	3,124,555,000	3,210,624,000	3,500,477,000
A01233	Unattractive Area Allowance	14,882,000	18,732,000	18,744,000
A01235	Secretariat Allowance	47,892,000	54,453,000	58,024,000
A01236	Deputation Allowance	460,000	454,000	454,000
A01238	Charge Allowance	349,000	368,000	372,000
A01239	Special Allowance	66,645,000	64,514,000	64,517,000
A0123E	Executive Allowance			52,000,000
A0123G	Ad-hoc Relief Allowance-2018	2,083,294,000	2,143,166,000	2,337,260,000
A0123P	Ad-hoc Relief A 2019	3,101,511,000	3,203,916,000	3,482,367,000
A0123X	Adhoc Relief Allowance-2020	1,655,805,000	1,762,563,000	1,896,166,000
A01241	Utility allowance for electricity	24,633,000	28,851,000	28,851,000
A01242	Consolidation Travelling Allowance		1,000	
A01243	Special Travelling Allowance		557,000	
A01244	Adhoc Relief		4,460,000	
A01248	Judicial Allowance		122,000	
A0124F	Adhoc Relief Allowance-2021		4,230,162,000	4,481,728,000
A01250	Incentive Allowance	141,558,000	114,781,000	114,782,000
A01251	Mess Allowance	253,016,000	343,034,000	343,043,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01252	Non Practising Allowance	179,822,000	182,772,000	182,820,000
A01253	Science Teaching Allowance	9,000	3,000	5,000
A01257	RC Allowance	287,706,000	266,334,000	266,334,000
A01259	Fuel Allowance		9,000	
A01260	Ration Allowance	824,000	347,000	353,000
A01262	Special Relief Allowance		20,000	
A01264	Technical Allowance	120,000	125,000	126,000
A01265	Cash handling allowance		1,000	
A01270	Others	1,060,135,000	384,000	2,467,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**216,167,000**	**294,430,000**	**219,734,000**
A01271	Overtime Allowance	468,000	396,000	396,000
A01273	Honoraria	6,482,000	50,500,000	6,982,000
A01274	Medical Charges	208,946,000	229,078,000	208,946,000
A01289	Teaching Allowance	271,000	3,403,000	3,410,000
A01290	land Revenue Collector's Allowance		38,000	
A01299	Others		11,015,000	
A03	**TOTAL OPERATING EXPENSES**	**35,405,653,000**	**38,114,482,500**	**40,904,874,000**
A032	**COMMUNICATIONS**	**67,526,000**	**95,562,000**	**91,046,000**
A03201	Postage and Telegraph	9,476,000	24,848,000	23,654,000
A03202	Telephone and Trunk call	42,731,000	52,320,000	51,362,000
A03203	Telex Teleprinter and Fax	177,000	177,000	206,000
A03204	Electronic Communication	8,527,000	11,602,000	8,875,000
A03205	Courier and Pilot Service	6,615,000	6,615,000	6,949,000
A033	**UTILITIES**	**1,067,489,000**	**785,380,000**	**1,255,260,000**
A03301	Gas	293,270,000	310,247,000	335,096,000
A03302	Water	212,067,000	235,972,000	255,302,000
A03303	Electricity	373,308,000		409,325,000
A03305	POL for Generator	185,844,000	232,183,000	252,537,000
A03370	Others	3,000,000	6,978,000	3,000,000
A034	**OCCUPANCY COSTS**	**124,053,000**	**208,914,000**	**122,710,000**
A03402	Rent for Office Building	28,253,000	50,453,000	26,217,000
A03407	Rates and Taxes	11,070,000	48,539,000	11,763,000
A03410	Security	84,730,000	109,922,000	84,730,000
A038	**TRAVEL & TRANSPORTATION**	**1,173,548,000**	**1,436,744,000**	**1,430,510,000**

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03801	Training - Domestic	116,847,000	84,457,000	116,847,000
A03805	Travelling Allowance	382,051,000	452,743,000	397,854,000
A03806	Transportation of Goods	73,737,000	99,367,000	98,523,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	584,746,000	744,132,000	801,137,000
A03808	Conveyance Charges	11,009,000	1,387,000	11,109,000
A03826	Transportation of Goods	5,158,000	54,658,000	5,040,000
A039	**GENERAL**	**32,973,037,000**	**35,587,882,500**	**38,005,348,000**
A03901	Stationery	66,674,000	111,689,000	84,904,000
A03902	Printing and Publication	284,093,000	325,067,000	299,539,000
A03903	Conference/Seminars/Workshops/	87,281,000	116,951,000	87,281,000
A03904	Hire of Vehicles	1,356,000	1,345,000	1,400,000
A03905	Newspapers Periodicals and Books	11,110,000	21,645,000	19,492,000
A03906	Uniforms and Protective Clothing	90,666,000	118,869,000	118,153,000
A03907	Advertising & Publicity	174,467,000	175,767,000	163,620,000
A03917	Law Charges	10,000,000	818,000	10,000,000
A03919	Payments to other for Service Rendered	4,012,944,000	5,168,151,000	3,727,392,000
A03927	Purchase of Drug and Medicines	18,332,579,000	20,801,998,000	22,569,408,000
A03940	Unforeseen expenditure	1,000,000,000	57,968,000	1,000,000,000
A03942	Cost of Other Stores	165,781,000	215,085,000	189,359,000
A03945	HIV AID - Technical Assistance	1,500,000	1,500,000	1,575,000
A03959	Stipend Incentives awards and allied expenditure	70,280,000	70,280,000	70,280,000
A03963	Feeding Diet Food Charges		400,000	400,000
A03970	Others	7,474,339,000	7,121,434,500	8,355,341,000
A03972	Expenditure on Diet of Patients	1,189,967,000	1,278,915,000	1,307,204,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**53,945,934,000**	**63,734,665,000**	**66,332,847,000**
A052	**GRANTS-DOMESTIC**	**53,945,934,000**	**63,734,665,000**	**66,332,847,000**
A05206	To Non Financial Institutions	50,611,295,000	55,480,441,500	59,731,708,000
A05216	Fin. Assis. to the families of G. Serv. who expire	165,000,000	311,600,000	181,500,000
A05270	To Others	3,169,639,000	7,942,623,500	6,419,639,000
A06	**TOTAL TRANSFERS**	**2,376,441,000**	**3,300,350,000**	**2,390,302,000**

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY OBJECT				
A061	**SCHOLARSHIP**	**2,338,103,000**	**3,261,000,000**	**2,356,656,000**
A06102	Others	2,338,103,000	3,261,000,000	2,356,656,000
A063	**ENTERTAINMENT & GIFTS**	**38,338,000**	**38,350,000**	**33,646,000**
A06301	Entertainments & Gifts	38,338,000	38,350,000	33,646,000
A064	**OTHER TRANSFER PAYMENTS**		**1,000,000**	
A06470	Others		1,000,000	
A09	**TOTAL PHYSICAL ASSETS**	**6,648,653,000**	**4,177,952,000**	**5,215,060,000**
A092	**COMPUTER EQUIPMENT**	**2,597,000**	**27,920,000**	**25,192,000**
A09201	Hardware	2,597,000	13,010,000	25,192,000
A09203	I.T. Equipment		14,910,000	
A094	**OTHER STORES AND STOCKS**	**2,075,131,000**	**101,480,000**	**2,055,131,000**
A09401	Medical stores	10,000,000	10,000,000	
A09404	Medical and Laboratory Equipment	50,375,000	50,375,000	50,375,000
A09408	Generic Consumables	2,356,000	2,356,000	2,356,000
A09410	Life Saving Medical Supplies	10,000,000	10,000,000	
A09470	Others	2,002,400,000	28,749,000	2,002,400,000
A095	**PURCHASE OF TRANSPORT**	**129,723,000**	**195,203,000**	**144,155,000**
A09501	Transport	129,723,000	195,203,000	144,155,000
A096	**PURCHASE OF PLANT & MACHINERY**	**4,080,494,000**	**3,550,082,000**	**2,606,609,000**
A09601	Plant and Machinery	4,080,494,000	3,550,082,000	2,606,609,000
A097	**PURCHASE FURNITURE & FIXTURE**	**360,708,000**	**303,267,000**	**383,973,000**
A09701	Furniture and Fixtures	360,708,000	303,267,000	383,973,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,594,676,000**	**1,884,338,500**	**1,596,113,000**
A130	**TRANSPORT**	**164,988,000**	**220,899,000**	**185,444,000**
A13001	Transport	164,988,000	220,899,000	185,444,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	**MACHINERY AND EQUIPMENT**	**526,738,000**	**514,925,500**	**414,034,000**
A13101	Machinery and Equipment	246,738,000	417,059,500	294,034,000
A13199	Others	280,000,000	97,866,000	120,000,000
A132	**FURNITURE AND FIXTURE**	**45,299,000**	**77,938,000**	**63,843,000**
A13201	Furniture and Fixture	45,299,000	77,938,000	63,843,000
A133	**BUILDINGS AND STRUCTURE**	**853,588,000**	**1,066,343,000**	**928,588,000**
A13301	Office Buildings	829,988,000	1,042,743,000	904,988,000
A13302	Residential Buildings	23,600,000	23,600,000	23,600,000
A137	**COMPUTER EQUIPMENT**	**3,563,000**	**3,733,000**	**3,679,000**
A13701	Hardware	2,853,000	3,023,000	2,933,000
A13702	Software	355,000	355,000	373,000
A13703	I.T. Equipment	355,000	355,000	373,000
A138	**GENERAL**	**500,000**	**500,000**	**525,000**
A13801	Maintenance of gardens	500,000	500,000	525,000
NET TOTAL		**172,076,060,000**	**183,603,770,000**	**196,453,252,000**

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11047	23		11070	1,513,600,000
02	13381			13381	1,878,573,000
03	1582			1582	227,063,000
04	2987	6		2993	426,767,000
05	25303			25303	3,944,566,000
06	6688	4		6692	1,066,881,000
07	1790			1790	296,838,000
08	219	1		220	38,202,000
09	10760	2		10762	1,887,162,000
10	27			27	4,871,000
11	1215	9		1224	230,683,000
12	492	3		495	97,263,000
14	874	6		880	254,955,000
15	182			182	44,435,000
16	5153	7		5160	1,495,055,000
17	11404	24		11428	5,084,325,000
18	7642	12		7654	4,081,875,000
19	2744	5		2749	2,410,971,000
20	289	4		293	297,999,000
21	3			3	3,251,000
(Special)	25			25	68,001,000
TOTAL	**103807**	**106**		**103913**	**25,353,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS /JUSTICE**						
KQ2680	**PROVINCIAL DRUG COURT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,981,000**	**6,249,000**	**11,786,000**
A011	**TOTAL PAY**		**17**	**19**	**5,434,000**	**1,645,000**	**6,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,716,000**	**1,215,000**	**4,372,000**
A01101	Total Basic Pay Of Officer		6	6	3,716,000	1,215,000	4,372,000
M082	MEMBER	(Special)	2	2	1,700,000		2,000,000
C037	CHAIRMAN	(BPS-21)	1	1	921,000		1,165,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	365,000		460,000
R030	REGISTRAR	(BPS-17)	1	1	365,000		460,000
A119	ASSISTANT	(BPS-16)				1,215,000	
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	1	1	365,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**13**	**1,718,000**	**430,000**	**2,125,000**
A01151	Total Basic Pay Other Staff		11	13	1,718,000	430,000	2,125,000
S053	SENIOR CLERK	(BPS-14)	2	2	730,000	430,000	460,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			160,000
R012	READER	(BPS-12)	1	1	160,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		191,000
B005	BAILIFF	(BPS-04)	2	2	119,000		302,000
D161	DRIVER	(BPS-04)		1			115,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	220,000		278,000
S008	SANITARY WORKER	(BPS-01)	2	2	220,000		278,000
A012	**TOTAL ALLOWANCES**				**4,547,000**	**4,604,000**	**5,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,547,000**	**4,443,000**	**4,789,000**
A01201	Senior Post Allowance					12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A01202	House Rent Allowance			746,000	187,000	228,000
A01203	Conveyance Allowance			647,000	162,000	218,000
A0120K	Special Judicial Allowance				1,882,000	
A01216	Qualification Allowance				43,000	43,000
A01217	Medical Allowance			38,000	42,000	49,000
A0121T	Adhoc Relief Allowance 2013			417,000	104,000	127,000
A01224	Entertainment Allowance				6,000	6,000
A01228	Orderly Allowance				233,000	233,000
A0122C	Adhoc Relief Allowance - 2015			85,000	15,000	20,000
A0122M	Adhoc Relief Allowance 2016			417,000	81,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017			749,000	182,000	828,000
A01239	Special Allowance				511,000	511,000
A0123G	Ad-hoc Relief Allowance-2018			445,000	122,000	495,000
A0123P	Ad-hoc Relief A 2019			668,000	182,000	743,000
A0123X	Adhoc Relief Allowance-2020			335,000	61,000	380,000
A01241	Utility allowance for electricity				256,000	256,000
A01248	Judicial Allowance				119,000	
A0124F	Adhoc Relief Allowance-2021				243,000	536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**500,000**
A01273	Honoraria					500,000
A01274	Medical Charges				161,000	
A03	**TOTAL OPERATING EXPENSES**			**19,875,000**	**12,043,000**	**19,670,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**420,000**
A03201	Postage and Telegraph			50,000	50,000	100,000
A03202	Telephone and Trunk call			100,000	100,000	200,000
A03205	Courier and Pilot Service					120,000
A033	**TOTAL UTILITIES**					**200,000**
A03305	POL for Generator					200,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000,000**	**6,000,000**	**3,000,000**
A03402	Rent for Office Building			6,000,000	6,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,400,000**	**2,550,000**	**2,600,000**
A03805	Travelling Allowance			300,000	450,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
A03808	Conveyance Charges			100,000	100,000	200,000
A039	**TOTAL GENERAL**			**11,325,000**	**3,343,000**	**13,450,000**
A03901	Stationery			100,000	200,000	200,000
A03902	Printing and Publication			100,000	200,000	300,000
A03905	Newspapers Periodicals and Books			75,000	1,075,000	300,000
A03906	Uniforms and Protective Clothing			50,000	50,000	150,000
A03917	Law Charges			10,000,000	818,000	10,000,000
A03919	Payments to other for Service Rendered			500,000	500,000	2,000,000
A03970	Others			500,000	500,000	500,000
1	Others				500,000	500,000
A09	**TOTAL PHYSICAL ASSETS**			**3,885,000**	**8,185,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**180,000**	**1,180,000**	
A09201	Hardware			180,000	1,180,000	
1	Hardware				1,180,000	
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell			180,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**2,600,000**	**3,500,000**	
A09501	Transport			2,600,000	3,500,000	
005	One Toyota Corolla XLI			2,600,000	3,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**105,000**	**505,000**	
A09601	Plant and Machinery			105,000	505,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
1	Purchase of Plant and Machinery				505,000	
365	One Water Dispenser			25,000		
797	One Split AC 1.5 Ton			80,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**3,000,000**	
A09701	Furniture and Fixtures			1,000,000	3,000,000	
001	Furniture and Fixtures			1,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000**	**4,882,000**	**1,100,000**
A130	**TOTAL TRANSPORT**			**300,000**	**450,000**	**500,000**
A13001	Transport			300,000	450,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**300,000**
A13101	Machinery and Equipment			100,000	100,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**300,000**
A13201	Furniture and Fixture			100,000	100,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,232,000**	
A13301	Office Buildings				4,232,000	
PROVINCIAL DRUG COURT KARACHI				**34,241,000**	**31,359,000**	**32,556,000**

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,904,000**	**31,394,000**	**30,351,000**
A011	**TOTAL PAY**	**38**	**38**	**10,000,000**	**12,337,000**	**9,852,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**6,691,000**	**1,399,000**	**6,324,000**
A01101	Total Basic Pay Of Officer	15	15	6,691,000	1,399,000	6,324,000
SED1	SENIOR EXECUTIVE DIRECTOR (BPS-20)	1	1	861,000		1,049,000
E088	EXECUTIVE DIRECTOR (BPS-19)	1	1	793,000		899,000
D092	DIRECTOR ELECTRO (BPS-18)	1	1	513,000		582,000
B104	BIO-MEDICAL ENGINEER (BPS-17)	1	1	477,000		460,000
C083	CHIEF TECHNICIAN ELECTRO (BPS-17)	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)	1	1	357,000	1,399,000	287,000
B041	BIO MEDICAL TECHNICIAN (BPS-16)	1	1	357,000		287,000
T015	TECHNICIAN ELECTRO (BPS-16)	8	8	2,856,000		2,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**3,309,000**	**10,938,000**	**3,528,000**
A01151	Total Basic Pay Other Staff	23	23	3,296,000	10,935,000	3,525,000
S053	SENIOR CLERK (BPS-14)	1	1	280,000	10,935,000	230,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK (BPS-11)	1	1	220,000		191,000
M135	MOTOR MECHANIC (BPS-08)	2	2	368,000		347,000
S206	STORE KEEPER (BPS-05)	1	1	152,000		156,000
D161	DRIVER (BPS-04)	3	3	423,000		453,000
C089	CHOWKIDAR (BPS-01)	4	4	462,000		556,000
H064	HELPER (BPS-01)	4	4	462,000		556,000
M022	MALHI (BPS-01)	1	1	115,000		139,000
N003	NAIB QASID (BPS-01)	3	3	346,000		417,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
S008	SANITARY WORKER (BPS-01)	2	2	231,000		278,000
A01152	Personal pay			13,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**16,904,000**	**19,057,000**	**20,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,353,000**	**18,506,000**	**19,948,000**
A01202	House Rent Allowance			754,000	802,000	802,000
A01203	Conveyance Allowance			894,000	975,000	975,000
A01207	Washing Allowance			14,000	15,000	15,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			5,417,000	5,290,000	5,290,000
A01217	Medical Allowance			541,000	565,000	565,000
A0121B	Health Professional Allowance			1,054,000	1,098,000	1,098,000
A0121T	Adhoc Relief Allowance 2013			106,000	112,000	112,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			172,000	178,000	178,000
A0122M	Adhoc Relief Allowance 2016			883,000	916,000	916,000
A0122P	Special Healthcare Allowance			34,000	9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017			1,730,000	1,850,000	1,943,000
A0123G	Ad-hoc Relief Allowance-2018			1,153,000	1,225,000	1,286,000
A0123P	Ad-hoc Relief A 2019			1,730,000	1,837,000	1,929,000
A0123X	Adhoc Relief Allowance-2020			1,089,000	1,155,000	1,213,000
A0124F	Adhoc Relief Allowance-2021				2,450,000	2,573,000
A01270	Others			766,000		1,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**3,325,000**	**1,017,000**	**3,687,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			17,000	17,000	18,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A033	**TOTAL UTILITIES**			**2,308,000**		**2,539,000**
A03303	Electricity			2,308,000		2,539,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**687,000**	**687,000**	**803,000**
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			388,000	388,000	504,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**304,000**
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			47,000	47,000	47,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03970	Others			142,000	142,000	149,000
1	Others			142,000	142,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**455,000**	**455,000**	**478,000**
A130	**TOTAL TRANSPORT**			**86,000**	**86,000**	**90,000**
A13001	Transport			86,000	86,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**203,000**
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT					
HB0260 ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO					
ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO			**30,684,000**	**32,866,000**	**34,516,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,321,000**	**21,873,000**	**34,110,000**
A011	**TOTAL PAY**		**1**	**57**	**799,000**	**7,196,000**	**19,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**33**	**793,000**	**2,413,000**	**15,526,000**
A01101	Total Basic Pay Of Officer		1	33	793,000	2,413,000	15,526,000
D538	DIRECTOR DRUG TESTING LAB.	(BPS-19)	1	1	793,000		899,000
DX67	DEPUTY MANAGER (PHYSICO-CHEMICAL/R&D)	(BPS-18)		2			1,163,000
A457	Admin Officer	(BPS-17)		1			460,000
A921	ANALYST	(BPS-17)		15			6,904,000
B102	BIO MEDICAL ENGINEER	(BPS-17)		2			921,000
H159	HOMEOPATHY DOCTOR	(BPS-17)		2			921,000
I051	I.T. OFFICER	(BPS-17)		2			921,000
M093	MICRO BIOLOGIST	(BPS-17)		4			1,841,000
S175	STATISTICAL OFFICER	(BPS-17)		2			921,000
A119	ASSISTANT	(BPS-16)				2,413,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)		2			575,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**24**	**6,000**	**4,783,000**	**3,635,000**
A01151	Total Basic Pay Other Staff			24		4,781,000	3,633,000
S053	SENIOR CLERK	(BPS-14)				4,781,000	
H111	HAKEEM	(BPS-09)		2			357,000
L003	LAB ASSISTANT	(BPS-07)		4			668,000
G036	GENERATOR OPERATOR	(BPS-05)		2			312,000
L064	LIFT OPERATOR	(BPS-05)		2			312,000
D161	DRIVER	(BPS-04)		2			302,000
P061	PLUMBER	(BPS-03)		2			292,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**						
C089	CHOWKIDAR	(BPS-01)		2			278,000
N003	NAIB QASID	(BPS-01)		4			556,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		4			556,000
A01153	Special pay				6,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**13,522,000**	**14,677,000**	**14,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,971,000**	**14,039,000**	**14,398,000**
A01202	House Rent Allowance				661,000	667,000	667,000
A01203	Conveyance Allowance				576,000	554,000	554,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				3,594,000	3,334,000	3,334,000
A01217	Medical Allowance				313,000	306,000	306,000
A0121B	Health Professional Allowance				3,222,000	3,369,000	3,369,000
A0121T	Adhoc Relief Allowance 2013				104,000	104,000	104,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				105,000	102,000	102,000
A0122M	Adhoc Relief Allowance 2016				550,000	532,000	532,000
A0122P	Special Healthcare Allowance				258,000	65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				1,084,000	1,079,000	1,138,000
A0123G	Ad-hoc Relief Allowance-2018				723,000	719,000	759,000
A0123P	Ad-hoc Relief A 2019				1,084,000	1,079,000	1,138,000
A0123X	Adhoc Relief Allowance-2020				682,000	670,000	716,000
A0124F	Adhoc Relief Allowance-2021					1,439,000	1,511,000
A01270	Others						83,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**551,000**	**638,000**	**551,000**
A01274	Medical Charges				551,000	638,000	551,000
A03	**TOTAL OPERATING EXPENSES**				**7,905,000**	**12,933,000**	**18,656,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**326,000**	**330,000**
A03201	Postage and Telegraph				18,000	168,000	169,000
A03202	Telephone and Trunk call				68,000	158,000	161,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A033	**TOTAL UTILITIES**			**3,102,000**	**290,000**	**5,702,000**
A03301	Gas				90,000	90,000
A03302	Water				200,000	200,000
A03303	Electricity			3,102,000		5,412,000
A034	**TOTAL OCCUPANCY COSTS**			**38,000**	**238,000**	**240,000**
A03407	Rates and Taxes			38,000	238,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**1,229,000**	**1,253,000**
A03805	Travelling Allowance			49,000	649,000	649,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	580,000	604,000
A039	**TOTAL GENERAL**			**4,550,000**	**10,850,000**	**11,131,000**
A03901	Stationery			64,000	214,000	217,000
A03902	Printing and Publication			17,000	417,000	417,000
A03905	Newspapers Periodicals and Books			16,000	1,066,000	1,067,000
A03906	Uniforms and Protective Clothing			47,000	347,000	349,000
A03907	Advertising & Publicity				500,000	500,000
A03963	Feeding Diet Food Charges				400,000	400,000
A03970	Others			4,406,000	7,906,000	8,181,000
1	Others			131,000	131,000	138,000
10	Chemical			1,077,000	1,077,000	3,685,000
2	Diet Charges					1,000,000
6	Instruments			3,198,000	6,698,000	3,358,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**1,277,000**	**1,279,000**
A130	**TOTAL TRANSPORT**				**150,000**	**150,000**
A13001	Transport				150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**1,027,000**	**1,028,000**
A13101	Machinery and Equipment			27,000	1,027,000	1,028,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**100,000**	**101,000**
A13201	Furniture and Fixture			20,000	100,000	101,000
DRUG TESTING LABORATRIES SINDH KARACHI				**22,273,000**	**36,083,000**	**54,045,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,500,000**	**11,634,000**	**8,442,000**
A011	**TOTAL PAY**		**3**	**3**	**617,000**	**3,970,000**	**578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**361,000**	**2,133,000**	**288,000**
A01101	Total Basic Pay Of Officer		1	1	357,000	2,132,000	287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	2,132,000	287,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**256,000**	**1,837,000**	**290,000**
A01151	Total Basic Pay Other Staff		2	2	256,000	1,837,000	290,000
S053	SENIOR CLERK	(BPS-14)				1,837,000	
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,883,000**	**7,664,000**	**7,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,743,000**	**7,524,000**	**7,724,000**
A01202	House Rent Allowance				286,000	395,000	395,000
A01203	Conveyance Allowance				277,000	299,000	299,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01210	Risk Allowance				1,644,000	1,672,000	1,672,000
A01217	Medical Allowance				123,000	165,000	165,000
A0121B	Health Professional Allowance				482,000	1,853,000	1,853,000
A0121T	Adhoc Relief Allowance 2013				40,000	39,000	39,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01228	Orderly Allowance				47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				41,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016				216,000	291,000	291,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			433,000	595,000	625,000
A0123G	Ad-hoc Relief Allowance-2018			289,000	397,000	417,000
A0123P	Ad-hoc Relief A 2019			433,000	595,000	625,000
A0123X	Adhoc Relief Allowance-2020			265,000	321,000	337,000
A0124F	Adhoc Relief Allowance-2021				794,000	834,000
A01270	Others			121,000		64,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**4,053,000**	**952,000**	**4,518,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	**TOTAL UTILITIES**			**3,101,000**		**3,411,000**
A03303	Electricity			3,101,000		3,411,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**491,000**	**491,000**	**624,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			442,000	442,000	575,000
A039	**TOTAL GENERAL**			**226,000**	**226,000**	**237,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**					
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			118,000	118,000	124,000
1	Others			118,000	118,000	124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**43,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
	PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI			**9,594,000**	**12,627,000**	**13,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,094,000**	**8,832,000**	**6,649,000**
A011	**TOTAL PAY**		**1**	**1**	**642,000**	**3,418,000**	**1,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**640,000**	**1,812,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	639,000	1,812,000	1,049,000
C331	CHIEF DRUG INSPECTOR	(BPS-20)	1	1	639,000		1,049,000
A119	ASSISTANT	(BPS-16)				1,812,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**2,000**	**1,606,000**	**1,000**
A01151	Total Basic Pay Other Staff					1,605,000	
S053	SENIOR CLERK	(BPS-14)				1,605,000	
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**4,452,000**	**5,414,000**	**5,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,312,000**	**5,274,000**	**5,458,000**
A01202	House Rent Allowance				331,000	353,000	353,000
A01203	Conveyance Allowance				233,000	254,000	254,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				1,411,000	1,434,000	1,434,000
A01217	Medical Allowance				133,000	141,000	141,000
A0121B	Health Professional Allowance				370,000	415,000	415,000
A0121T	Adhoc Relief Allowance 2013				33,000	35,000	35,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				45,000	47,000	47,000
A0122M	Adhoc Relief Allowance 2016				234,000	249,000	249,000
A0122P	Special Healthcare Allowance				12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				466,000	512,000	538,000
A0123G	Ad-hoc Relief Allowance-2018				311,000	342,000	359,000
A0123P	Ad-hoc Relief A 2019				466,000	512,000	538,000
A0123X	Adhoc Relief Allowance-2020				248,000	275,000	289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A0124F	Adhoc Relief Allowance-2021				683,000	717,000
A01252	Non Practising Allowance			7,000	2,000	2,000
A01270	Others					67,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,939,000**	**838,000**	**4,408,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**3,101,000**		**3,411,000**
A03303	Electricity			3,101,000		3,411,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**532,000**	**532,000**	**677,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			483,000	483,000	628,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**211,000**
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			97,000	97,000	102,000
1	Others			97,000	97,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**1,500,000**	**2,500,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,500,000**	**2,500,000**	
A09501	Transport			1,500,000	2,500,000	
003	One Suzuki Cultus VXR (1000 CC)			1,500,000		
1	Purchase of Transport				2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**43,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
CHIEF DRUG INSPECTOR SINDH KARACHI				**10,574,000**	**12,211,000**	**11,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,754,000**	**3,747,000**	**6,936,000**
A011	**TOTAL PAY**		**7**	**7**	**3,028,000**	**1,225,000**	**3,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,456,000**	**622,000**	**2,667,000**
A01101	Total Basic Pay Of Officer		4	4	2,456,000	622,000	2,667,000
A897	ADDITIONAL DIRECTOR (ADMN)	(BPS-19)	1	1	793,000		899,000
A898	ADDITIONAL DIRECTOR (PHARMACY)	(BPS-19)	1	1	793,000		899,000
D520	DEPUTY DIRECTOR (PHARMACY)	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	622,000	287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**572,000**	**603,000**	**532,000**
A01151	Total Basic Pay Other Staff		3	3	572,000	603,000	532,000
S053	SENIOR CLERK	(BPS-14)				603,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**6,726,000**	**2,522,000**	**3,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,586,000**	**2,382,000**	**3,597,000**
A01202	House Rent Allowance				364,000	128,000	128,000
A01203	Conveyance Allowance				179,000	91,000	91,000
A01210	Risk Allowance				1,044,000	398,000	398,000
A01217	Medical Allowance				125,000	43,000	43,000
A0121B	Health Professional Allowance				2,625,000	743,000	743,000
A01224	Entertainment Allowance				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				44,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				226,000	87,000	87,000
A0122P	Special Healthcare Allowance				189,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			460,000	184,000	483,000
A0123G	Ad-hoc Relief Allowance-2018			307,000	122,000	322,000
A0123P	Ad-hoc Relief A 2019			460,000	184,000	483,000
A0123X	Adhoc Relief Allowance-2020			181,000	91,000	190,000
A0124F	Adhoc Relief Allowance-2021				245,000	257,000
A01270	Others			370,000		306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**1,419,000**	**488,000**	**1,594,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**84,000**
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**931,000**		**1,024,000**
A03303	Electricity			931,000		1,024,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**293,000**	**293,000**	**366,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**115,000**	**115,000**	**120,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03970	Others			37,000	37,000	39,000
1	Others			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
KQ0608 DIRECTORATE PHARMACY SINDH KARACHI					
DIRECTORATE PHARMACY SINDH KARACHI			**11,173,000**	**4,235,000**	**8,530,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SL0087	**DRUG CONTROL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,676,000	2,696,000	2,734,000
A011	**TOTAL PAY**		4	4	687,000	768,000	671,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	687,000	768,000	671,000
A01151	Total Basic Pay Other Staff		4	4	687,000	768,000	671,000
S053	SENIOR CLERK	(BPS-14)				768,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				2,989,000	1,928,000	2,063,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,989,000	1,829,000	2,063,000
A01202	House Rent Allowance				230,000	86,000	86,000
A01203	Conveyance Allowance				386,000	136,000	136,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01210	Risk Allowance				1,137,000	758,000	758,000
A01217	Medical Allowance				239,000	65,000	65,000
A0121B	Health Professional Allowance				287,000	154,000	154,000
A0121T	Adhoc Relief Allowance 2013				79,000	15,000	15,000
A01226	Computer Allowance				12,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				12,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				88,000	52,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				185,000	115,000	194,000
A0123G	Ad-hoc Relief Allowance-2018				104,000	77,000	109,000
A0123P	Ad-hoc Relief A 2019				142,000	115,000	149,000
A0123X	Adhoc Relief Allowance-2020				82,000	77,000	86,000
A0124F	Adhoc Relief Allowance-2021					154,000	162,000
A01270	Others						72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					99,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SL0087 DRUG CONTROL SUJAWAL					
A01274 Medical Charges				99,000	
DRUG CONTROL SUJAWAL			**3,676,000**	**2,696,000**	**2,734,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
BI0127	**DRUG CONTROL (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,704,000**	**2,920,000**	**2,882,000**
A011	**TOTAL PAY**		**4**	**4**	**945,000**	**1,105,000**	**936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**468,000**	**986,000**	**476,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	985,000	475,000
S053	SENIOR CLERK	(BPS-14)				985,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**1,759,000**	**1,815,000**	**1,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,759,000**	**1,815,000**	**1,946,000**
A01202	House Rent Allowance				56,000	59,000	59,000
A01203	Conveyance Allowance				78,000	82,000	82,000
A01207	Washing Allowance				8,000	6,000	6,000
A01210	Risk Allowance				728,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				183,000	197,000	197,000
A0121T	Adhoc Relief Allowance 2013				21,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016				71,000	75,000	75,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				138,000	148,000	155,000
A0123G	Ad-hoc Relief Allowance-2018				91,000	99,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
BI0127	**DRUG CONTROL (EDO) BADIN**					
A0123P	Ad-hoc Relief A 2019			138,000	148,000	155,000
A0123X	Adhoc Relief Allowance-2020			91,000	99,000	104,000
A0124F	Adhoc Relief Allowance-2021				197,000	207,000
A01270	Others			79,000		97,000
A03	**TOTAL OPERATING EXPENSES**			**563,000**	**563,000**	**629,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**269,000**	**269,000**	**322,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	229,000
A039	**TOTAL GENERAL**			**294,000**	**294,000**	**307,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**154,000**	**154,000**	**161,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
BI0127 DRUG CONTROL (EDO) BADIN					
DRUG CONTROL (EDO) BADIN			**3,421,000**	**3,637,000**	**3,672,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
DD0085	**DRUG CONTROL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,768,000	2,136,000	2,025,000
A011	**TOTAL PAY**		3	3	466,000	658,000	475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	466,000	658,000	475,000
A01151	Total Basic Pay Other Staff		3	3	466,000	658,000	475,000
S053	SENIOR CLERK	(BPS-14)				658,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				1,302,000	1,478,000	1,550,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,302,000	1,478,000	1,550,000
A01202	House Rent Allowance				56,000	59,000	59,000
A01203	Conveyance Allowance				78,000	82,000	82,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				121,000	132,000	132,000
A0121T	Adhoc Relief Allowance 2013				16,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				9,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				45,000	47,000	47,000
A0122P	Special Healthcare Allowance				12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000	99,000	104,000
A0123G	Ad-hoc Relief Allowance-2018				61,000	66,000	69,000
A0123P	Ad-hoc Relief A 2019				90,000	99,000	104,000
A0123X	Adhoc Relief Allowance-2020				61,000	66,000	69,000
A0124F	Adhoc Relief Allowance-2021					132,000	139,000
A01270	Others						49,000
A03	**TOTAL OPERATING EXPENSES**				64,000	64,000	65,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
DD0085	**DRUG CONTROL**					
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**31,000**
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
DRUG CONTROL				**1,832,000**	**2,200,000**	**2,090,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,577,000**	**3,254,000**	**3,473,000**
A011	**TOTAL PAY**		**5**	**5**	**1,241,000**	**1,120,000**	**1,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**764,000**	**1,001,000**	**714,000**
A01151	Total Basic Pay Other Staff		4	4	764,000	1,001,000	714,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,001,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,336,000**	**2,134,000**	**2,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,208,000**	**2,006,000**	**2,171,000**
A01202	House Rent Allowance				114,000	64,000	64,000
A01203	Conveyance Allowance				96,000	96,000	96,000
A01207	Washing Allowance				1,000		1,000
A01210	Risk Allowance					787,000	787,000
A01217	Medical Allowance				51,000	52,000	52,000
A0121B	Health Professional Allowance				258,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				68,000	70,000	70,000
A0122P	Special Healthcare Allowance				3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000	150,000	158,000
A0123G	Ad-hoc Relief Allowance-2018				95,000	100,000	105,000
A0123P	Ad-hoc Relief A 2019				138,000	150,000	158,000

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A0123X	Adhoc Relief Allowance-2020			92,000	100,000	105,000
A0124F	Adhoc Relief Allowance-2021				200,000	210,000
A01252	Non Practising Allowance			9,000	2,000	2,000
A01270	Others			101,000		128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**2,579,000**	**2,384,000**	**2,705,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph			57,000	57,000	60,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**267,000**	**72,000**	**295,000**
A03301	Gas			25,000	25,000	28,000
A03302	Water			47,000	47,000	52,000
A03303	Electricity			195,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**319,000**	**319,000**	**319,000**
A03805	Travelling Allowance			319,000	319,000	319,000
A039	**TOTAL GENERAL**			**1,898,000**	**1,898,000**	**1,991,000**
A03901	Stationery			296,000	296,000	311,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			1,461,000	1,461,000	1,534,000
1	Others			1,461,000	1,461,000	1,534,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,000**	**20,000**	**21,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
DIVISIONAL DRUG INSPECTOR HYDERABAD				**5,176,000**	**5,658,000**	**6,199,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0288	**DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,181,000**	**5,808,000**	**5,360,000**
A011	**TOTAL PAY**		**6**	**6**	**1,265,000**	**1,906,000**	**1,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**848,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	848,000	460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				848,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**788,000**	**1,058,000**	**800,000**
A01151	Total Basic Pay Other Staff		5	5	788,000	1,058,000	800,000
S053	SENIOR CLERK	(BPS-14)				1,058,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**1,916,000**	**3,902,000**	**4,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,788,000**	**3,774,000**	**3,972,000**
A01202	House Rent Allowance				195,000	205,000	205,000
A01203	Conveyance Allowance				170,000	179,000	179,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,589,000	1,589,000
A01217	Medical Allowance				97,000	102,000	102,000
A0121B	Health Professional Allowance				195,000	212,000	212,000
A0121T	Adhoc Relief Allowance 2013				21,000	22,000	22,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				25,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016				131,000	138,000	138,000
A0122P	Special Healthcare Allowance				18,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				263,000	286,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				176,000	191,000	201,000
A0123P	Ad-hoc Relief A 2019				263,000	286,000	300,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0288	**DRUG INSPECTOR HYDERABAD**					
A0123X	Adhoc Relief Allowance-2020			137,000	148,000	155,000
A0124F	Adhoc Relief Allowance-2021				381,000	400,000
A01270	Others			92,000		133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**601,000**	**679,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**369,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			212,000	212,000	276,000
A039	**TOTAL GENERAL**			**278,000**	**278,000**	**291,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03970	Others			172,000	172,000	181,000
1	Others			172,000	172,000	181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**40,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DRUG INSPECTOR HYDERABAD				**3,820,000**	**6,447,000**	**6,079,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JK0073	**DRUG CONTROL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,825,000**	**3,721,000**	**3,230,000**
A011	**TOTAL PAY**		**3**	**3**	**466,000**	**1,051,000**	**475,000**
A011-1	**TOTAL PAY OF OFFICERS**					**445,000**	
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**466,000**	**606,000**	**475,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	606,000	475,000
S053	SENIOR CLERK	(BPS-14)				606,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,359,000**	**2,670,000**	**2,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,359,000**	**2,670,000**	**2,755,000**
A01202	House Rent Allowance				107,000	113,000	113,000
A01203	Conveyance Allowance				136,000	143,000	143,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01210	Risk Allowance				1,032,000	1,032,000	1,032,000
A01217	Medical Allowance				71,000	75,000	75,000
A0121B	Health Professional Allowance				449,000	477,000	477,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				14,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016				72,000	76,000	76,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000	158,000	166,000
A0123G	Ad-hoc Relief Allowance-2018				95,000	105,000	110,000
A0123P	Ad-hoc Relief A 2019				142,000	158,000	166,000
A0123X	Adhoc Relief Allowance-2020				75,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JK0073	**DRUG CONTROL JACOBABAD**					
A0124F	Adhoc Relief Allowance-2021				210,000	221,000
A01270	Others					49,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	143,000
A032	**TOTAL COMMUNICATIONS**			17,000	17,000	18,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			14,000	14,000	15,000
A03302	Water			14,000	14,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			39,000	39,000	45,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000	21,000	27,000
A039	**TOTAL GENERAL**			62,000	62,000	65,000
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			30,000	30,000	32,000
1	Others			30,000	30,000	32,000
DRUG CONTROL JACOBABAD				**2,957,000**	**3,853,000**	**3,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,639,000**	**2,774,000**	**2,782,000**
A011	**TOTAL PAY**		**3**	**3**	**836,000**	**904,000**	**797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**493,000**	**449,000**	**464,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	445,000	460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				445,000	
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**343,000**	**455,000**	**333,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	455,000	333,000
S053	SENIOR CLERK	(BPS-14)				455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,803,000**	**1,870,000**	**1,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,803,000**	**1,870,000**	**1,985,000**
A01202	House Rent Allowance				132,000	139,000	139,000
A01203	Conveyance Allowance				104,000	109,000	109,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				828,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				84,000	33,000	33,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	66,000	66,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				123,000	135,000	142,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	90,000	95,000
A0123P	Ad-hoc Relief A 2019				123,000	135,000	142,000
A0123X	Adhoc Relief Allowance-2020				62,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A0124F	Adhoc Relief Allowance-2021				180,000	189,000
A01270	Others			103,000		84,000
A03	**TOTAL OPERATING EXPENSES**			**878,000**	**622,000**	**978,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	**TOTAL UTILITIES**			**281,000**	**25,000**	**310,000**
A03302	Water			25,000	25,000	28,000
A03303	Electricity			256,000		282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**359,000**	**359,000**	**418,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03806	Transportation of Goods			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			195,000	195,000	254,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**179,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			111,000	111,000	117,000
1	Others			111,000	111,000	117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**83,000**
A130	**TOTAL TRANSPORT**			**22,000**	**22,000**	**23,000**
A13001	Transport			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	22,000	23,000
A13101	Machinery and Equipment			22,000	22,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	30,000
A13201	Furniture and Fixture			29,000	29,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			7,000	7,000	7,000
A13701	Hardware			7,000	7,000	7,000
DRUG INSPECTOR DRUG CONTROL JAMSHORO				**3,597,000**	**3,476,000**	**3,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,669,000**	**1,753,000**	**1,565,000**
A011	**TOTAL PAY**		**2**	**2**	**354,000**	**602,000**	**357,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**354,000**	**602,000**	**357,000**
A01151	Total Basic Pay Other Staff		2	2	335,000	575,000	330,000
S053	SENIOR CLERK	(BPS-14)				575,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				19,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**1,315,000**	**1,151,000**	**1,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,315,000**	**1,151,000**	**1,208,000**
A01202	House Rent Allowance				40,000	42,000	42,000
A01203	Conveyance Allowance				57,000	60,000	60,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				716,000	408,000	408,000
A01217	Medical Allowance				32,000	34,000	34,000
A0121B	Health Professional Allowance				111,000	120,000	120,000
A0121T	Adhoc Relief Allowance 2013				11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				38,000	40,000	40,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				84,000	90,000	95,000
A0123G	Ad-hoc Relief Allowance-2018				55,000	60,000	63,000
A0123P	Ad-hoc Relief A 2019				84,000	90,000	95,000
A0123X	Adhoc Relief Allowance-2020				55,000	60,000	63,000
A0124F	Adhoc Relief Allowance-2021					120,000	126,000
A01270	Others						35,000
A03	**TOTAL OPERATING EXPENSES**				**22,000**	**22,000**	**22,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			16,000	16,000	16,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			4,000	4,000	4,000
A13101	Machinery and Equipment			4,000	4,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000
A13201	Furniture and Fixture			4,000	4,000	4,000
DRUGS CONTROL KANDHKOT KASHMORE				**1,699,000**	**1,783,000**	**1,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,363,000**	**17,989,000**	**17,180,000**
A011	**TOTAL PAY**		**17**	**17**	**4,803,000**	**6,492,000**	**4,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,885,000**	**3,828,000**	**2,768,000**
A01101	Total Basic Pay Of Officer		6	6	2,862,000	3,822,000	2,762,000
D263	DRUG INSPECTOR	(BPS-17)	6	6	2,862,000		2,762,000
A119	ASSISTANT	(BPS-16)				3,822,000	
A01102	Personal pay				23,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,918,000**	**2,664,000**	**1,865,000**
A01151	Total Basic Pay Other Staff		11	11	1,902,000	2,642,000	1,843,000
S053	SENIOR CLERK	(BPS-14)				2,642,000	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,325,000		1,148,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				16,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**11,560,000**	**11,497,000**	**12,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,560,000**	**11,497,000**	**12,547,000**
A01202	House Rent Allowance				856,000	787,000	787,000
A01203	Conveyance Allowance				711,000	657,000	657,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				9,000	24,000	24,000
A01210	Risk Allowance				4,957,000	4,210,000	4,210,000
A01217	Medical Allowance				345,000	317,000	317,000
A0121B	Health Professional Allowance				593,000	533,000	533,000
A0121T	Adhoc Relief Allowance 2013				61,000	53,000	53,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				112,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016				531,000	463,000	463,000
A0122P	Special Healthcare Allowance				15,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			1,073,000	973,000	1,127,000
A0123G	Ad-hoc Relief Allowance-2018			715,000	649,000	751,000
A0123P	Ad-hoc Relief A 2019			1,073,000	973,000	1,127,000
A0123X	Adhoc Relief Allowance-2020			506,000	457,000	531,000
A0124F	Adhoc Relief Allowance-2021				1,297,000	1,362,000
A01270	Others					500,000
A03	**TOTAL OPERATING EXPENSES**			**3,552,000**	**972,000**	**3,854,000**
A032	**TOTAL COMMUNICATIONS**			**275,000**	**275,000**	**289,000**
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			222,000	222,000	233,000
A033	**TOTAL UTILITIES**			**2,580,000**		**2,838,000**
A03303	Electricity			2,580,000		2,838,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000**	**42,000**	**42,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A039	**TOTAL GENERAL**			**655,000**	**655,000**	**685,000**
A03901	Stationery			166,000	166,000	174,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03906	Uniforms and Protective Clothing			83,000	83,000	87,000
A03970	Others			290,000	290,000	305,000
1	Others			290,000	290,000	305,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**119,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**54,000**
A13101	Machinery and Equipment			51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**65,000**
A13201	Furniture and Fixture			62,000	62,000	65,000
DIRECTOR HEALTH SERVICES (DRUGS KARACHI				**20,028,000**	**19,074,000**	**21,153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KX0110	**DRUG CONTROL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,814,000**	**3,866,000**	**3,138,000**
A011	**TOTAL PAY**		**2**	**2**	**346,000**	**1,138,000**	**334,000**
A011-1	**TOTAL PAY OF OFFICERS**				**3,000**	**446,000**	**1,000**
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**343,000**	**692,000**	**333,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	692,000	333,000
S053	SENIOR CLERK	(BPS-14)				692,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,468,000**	**2,728,000**	**2,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,468,000**	**2,728,000**	**2,804,000**
A01202	House Rent Allowance				100,000	97,000	97,000
A01203	Conveyance Allowance				124,000	122,000	122,000
A01210	Risk Allowance				954,000	975,000	975,000
A01217	Medical Allowance				58,000	57,000	57,000
A0121B	Health Professional Allowance				579,000	584,000	584,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				83,000	83,000	83,000
A0122P	Special Healthcare Allowance				21,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				163,000	171,000	180,000
A0123G	Ad-hoc Relief Allowance-2018				109,000	114,000	120,000
A0123P	Ad-hoc Relief A 2019				163,000	171,000	180,000
A0123X	Adhoc Relief Allowance-2020				84,000	91,000	96,000
A0124F	Adhoc Relief Allowance-2021					227,000	238,000
A01270	Others						36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KX0110	**DRUG CONTROL KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**352,000**	**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**145,000**	**145,000**	**145,000**
A03805	Travelling Allowance			145,000	145,000	145,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**218,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			152,000	152,000	160,000
1	Others			152,000	152,000	160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**27,000**	**27,000**	**28,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DRUG CONTROL KHAIRPUR				**3,193,000**	**4,245,000**	**3,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
LN0140	**DRUG CONTROL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,506,000**	**12,504,000**	**10,351,000**
A011	**TOTAL PAY**		**9**	**9**	**2,036,000**	**4,637,000**	**2,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**513,000**	**2,171,000**	**582,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	2,171,000	582,000
A895	ADDITIONAL DRUG INSPECTOR	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				2,171,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,523,000**	**2,466,000**	**1,420,000**
A01151	Total Basic Pay Other Staff		8	8	1,522,000	2,466,000	1,419,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	2,466,000	460,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**7,470,000**	**7,867,000**	**8,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,470,000**	**7,867,000**	**8,349,000**
A01202	House Rent Allowance				367,000	338,000	338,000
A01203	Conveyance Allowance				366,000	340,000	340,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				4,000	16,000	16,000
A01210	Risk Allowance				2,968,000	2,864,000	2,864,000
A01217	Medical Allowance				222,000	207,000	207,000
A0121B	Health Professional Allowance				567,000	493,000	493,000
A0121T	Adhoc Relief Allowance 2013				63,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				70,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A0122M	Adhoc Relief Allowance 2016			357,000	333,000	333,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	6,000	6,000
A0122P	Special Healthcare Allowance			49,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			725,000	696,000	761,000
A0123G	Ad-hoc Relief Allowance-2018			484,000	464,000	508,000
A0123P	Ad-hoc Relief A 2019			725,000	696,000	761,000
A0123X	Adhoc Relief Allowance-2020			384,000	355,000	403,000
A0124F	Adhoc Relief Allowance-2021				927,000	973,000
A01270	Others			92,000		214,000
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**428,000**	**677,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**195,000**		**215,000**
A03303	Electricity			195,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**277,000**	**277,000**	**304,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	116,000
A039	**TOTAL GENERAL**			**136,000**	**136,000**	**142,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			75,000	75,000	79,000
1	Others			75,000	75,000	79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DRUG CONTROL LARKANA				**10,361,000**	**13,164,000**	**11,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,955,000	2,615,000	2,285,000
A011	**TOTAL PAY**		3	3	451,000	878,000	470,000
A011-1	**TOTAL PAY OF OFFICERS**				1,000		1,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	450,000	878,000	469,000
A01151	Total Basic Pay Other Staff		3	3	450,000	878,000	469,000
S053	SENIOR CLERK	(BPS-14)				878,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				1,504,000	1,737,000	1,815,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,476,000	1,709,000	1,787,000
A01202	House Rent Allowance				56,000	59,000	59,000
A01203	Conveyance Allowance				78,000	82,000	82,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				162,000	176,000	176,000
A0121T	Adhoc Relief Allowance 2013				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	66,000	66,000
A0122P	Special Healthcare Allowance				12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				123,000	132,000	139,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	88,000	92,000
A0123P	Ad-hoc Relief A 2019				123,000	132,000	139,000
A0123X	Adhoc Relief Allowance-2020				82,000	88,000	92,000
A0124F	Adhoc Relief Allowance-2021					176,000	185,000
A01270	Others						47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			28,000	28,000	28,000
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			328,000	328,000	333,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			183,000	183,000	183,000
A03805	Travelling Allowance			183,000	183,000	183,000
A039	**TOTAL GENERAL**			143,000	143,000	148,000
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03970	Others			64,000	64,000	67,000
1	Others			64,000	64,000	67,000
DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				**2,283,000**	**2,943,000**	**2,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MX0063	**DRUG CONTROL MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,661,000**	**1,808,000**	**1,853,000**
A011	**TOTAL PAY**		**3**	**3**	**497,000**	**508,000**	**483,000**
A011-1	**TOTAL PAY OF OFFICERS**				**31,000**	**8,000**	**8,000**
A01102	Personal pay				31,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**466,000**	**500,000**	**475,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	500,000	475,000
S053	SENIOR CLERK	(BPS-14)				500,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,164,000**	**1,300,000**	**1,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,164,000**	**1,300,000**	**1,370,000**
A01202	House Rent Allowance				39,000	41,000	41,000
A01203	Conveyance Allowance				55,000	58,000	58,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		1,000
A0120L	Hard Area Allowance @ 50% of Running Bas				237,000	250,000	250,000
A01210	Risk Allowance				408,000	408,000	408,000
A01217	Medical Allowance				32,000	34,000	34,000
A0121B	Health Professional Allowance				92,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				34,000	36,000	36,000
A0122P	Special Healthcare Allowance				17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				69,000	75,000	79,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				46,000	50,000	53,000
A0123P	Ad-hoc Relief A 2019				69,000	75,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MX0063	**DRUG CONTROL MITHI**					
A0123X	Adhoc Relief Allowance-2020			46,000	50,000	53,000
A0124F	Adhoc Relief Allowance-2021				100,000	105,000
A01270	Others					49,000
A03	**TOTAL OPERATING EXPENSES**			265,000	265,000	304,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			215,000	215,000	252,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			122,000	122,000	159,000
A039	**TOTAL GENERAL**			43,000	43,000	45,000
A03901	Stationery			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			20,000	20,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
DRUG CONTROL MITHI				**1,946,000**	**2,093,000**	**2,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,676,000**	**1,911,000**	**1,907,000**
A011	**TOTAL PAY**		**3**	**3**	**466,000**	**547,000**	**475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**466,000**	**547,000**	**475,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	547,000	475,000
S053	SENIOR CLERK	(BPS-14)				547,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,210,000**	**1,364,000**	**1,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,210,000**	**1,364,000**	**1,432,000**
A01202	House Rent Allowance				54,000	57,000	57,000
A01203	Conveyance Allowance				76,000	80,000	80,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				101,000	109,000	109,000
A0121T	Adhoc Relief Allowance 2013				10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				37,000	39,000	39,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				75,000	82,000	86,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	55,000	58,000
A0123P	Ad-hoc Relief A 2019				75,000	82,000	86,000
A0123X	Adhoc Relief Allowance-2020				50,000	55,000	58,000
A0124F	Adhoc Relief Allowance-2021					109,000	114,000
A01270	Others						49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**184,000**	**188,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**93,000**	**93,000**	**93,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**93,000**
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			64,000	64,000	67,000
1	Others			64,000	64,000	67,000
PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				**1,860,000**	**2,095,000**	**2,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,543,000**	**2,541,000**	**2,333,000**
A011	**TOTAL PAY**		**3**	**3**	**466,000**	**830,000**	**475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**466,000**	**830,000**	**475,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	830,000	475,000
S053	SENIOR CLERK	(BPS-14)				830,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,077,000**	**1,711,000**	**1,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,077,000**	**1,711,000**	**1,858,000**
A01202	House Rent Allowance				65,000	18,000	18,000
A01203	Conveyance Allowance				110,000	80,000	80,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance				852,000	714,000	714,000
A01217	Medical Allowance				62,000	52,000	52,000
A0121B	Health Professional Allowance				375,000	166,000	166,000
A0121T	Adhoc Relief Allowance 2013				17,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				15,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				75,000	60,000	60,000
A0122P	Special Healthcare Allowance				19,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				148,000	125,000	155,000
A0123G	Ad-hoc Relief Allowance-2018				99,000	83,000	104,000
A0123P	Ad-hoc Relief A 2019				148,000	125,000	155,000
A0123X	Adhoc Relief Allowance-2020				88,000	83,000	92,000
A0124F	Adhoc Relief Allowance-2021					166,000	174,000
A01270	Others						49,000
A03	**TOTAL OPERATING EXPENSES**				**211,000**	**211,000**	**217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**					
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**84,000**	**84,000**	**84,000**
A03805	Travelling Allowance			84,000	84,000	84,000
A039	**TOTAL GENERAL**			**108,000**	**108,000**	**113,000**
A03901	Stationery			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			60,000	60,000	63,000
1	Others			60,000	60,000	63,000
DRUG CONTROL NAUSHAHRO FEROZE				**2,754,000**	**2,752,000**	**2,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,322,000**	**5,240,000**	**4,922,000**
A011	**TOTAL PAY**	**5**	**5**	**1,200,000**	**1,752,000**	**1,248,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**513,000**	**560,000**	**582,000**
A01101	Total Basic Pay Of Officer	1	1	513,000	560,000	582,000
A895	ADDITIONAL DRUG INSPECTOR(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT (BPS-16)				560,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**687,000**	**1,192,000**	**666,000**
A01151	Total Basic Pay Other Staff	4	4	687,000	1,192,000	666,000
S053	SENIOR CLERK (BPS-14)				1,192,000	
J053	JUNIOR CLERK (BPS-11)	2	2	442,000		383,000
N003	NAIB QASID (BPS-02)	2	2	245,000		283,000
A012	**TOTAL ALLOWANCES**			**3,122,000**	**3,488,000**	**3,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,122,000**	**3,488,000**	**3,674,000**
A01202	House Rent Allowance			130,000	137,000	137,000
A01203	Conveyance Allowance			170,000	179,000	179,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance			1,438,000	1,385,000	1,385,000
A01217	Medical Allowance			87,000	92,000	92,000
A0121B	Health Professional Allowance			292,000	318,000	318,000
A0121T	Adhoc Relief Allowance 2013			24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			23,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			119,000	125,000	125,000
A0122P	Special Healthcare Allowance			15,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			241,000	263,000	276,000
A0123G	Ad-hoc Relief Allowance-2018			161,000	175,000	184,000
A0123P	Ad-hoc Relief A 2019			241,000	263,000	276,000
A0123X	Adhoc Relief Allowance-2020			136,000	147,000	154,000
A0124F	Adhoc Relief Allowance-2021				350,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A01270	Others			44,000		126,000
A03	**TOTAL OPERATING EXPENSES**			**506,000**	**506,000**	**586,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**349,000**	**349,000**	**422,000**
A03805	Travelling Allowance			61,000	61,000	61,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	244,000	317,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**159,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			100,000	100,000	105,000
1	Others			100,000	100,000	105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**92,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**63,000**
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
QS0075 DRUGS CONTROL SHAHDADKOT					
DRUGS CONTROL SHAHDADKOT			4,916,000	5,834,000	5,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SB0115	**DRUG CONTROL (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,828,000**	**1,786,000**	**2,023,000**
A011	**TOTAL PAY**		**3**	**3**	**832,000**	**679,000**	**812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**355,000**	**560,000**	**352,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	541,000	333,000
S053	SENIOR CLERK	(BPS-14)				541,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				12,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**996,000**	**1,107,000**	**1,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**996,000**	**1,107,000**	**1,211,000**
A01202	House Rent Allowance				39,000	41,000	41,000
A01203	Conveyance Allowance				55,000	58,000	58,000
A01210	Risk Allowance				408,000	408,000	408,000
A01217	Medical Allowance				32,000	34,000	34,000
A0121B	Health Professional Allowance				103,000	112,000	112,000
A0121T	Adhoc Relief Allowance 2013				11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				38,000	40,000	40,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				77,000	84,000	88,000
A0123G	Ad-hoc Relief Allowance-2018				51,000	56,000	59,000
A0123P	Ad-hoc Relief A 2019				77,000	84,000	88,000
A0123X	Adhoc Relief Allowance-2020				51,000	56,000	59,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SB0115	**DRUG CONTROL (S) BENAZIRABAD**					
A0124F	Adhoc Relief Allowance-2021				112,000	118,000
A01270	Others			39,000		84,000
A03	**TOTAL OPERATING EXPENSES**			247,000	247,000	266,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	30,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			121,000	121,000	135,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			47,000	47,000	61,000
A039	**TOTAL GENERAL**			97,000	97,000	101,000
A03901	Stationery			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000	66,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	82,000	87,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			16,000	16,000	17,000
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SB0115 DRUG CONTROL (S) BENAZIRABAD					
DRUG CONTROL (S) BENAZIRABAD			**2,157,000**	**2,115,000**	**2,376,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SN0080	**DRUGS CONTROL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,849,000**	**3,978,000**	**3,178,000**
A011	**TOTAL PAY**		**2**	**2**	**349,000**	**1,212,000**	**335,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,000**	**445,000**	**1,000**
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**348,000**	**767,000**	**334,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	766,000	333,000
S053	SENIOR CLERK	(BPS-14)				766,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**2,500,000**	**2,766,000**	**2,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,496,000**	**2,762,000**	**2,839,000**
A01202	House Rent Allowance				75,000	79,000	79,000
A01203	Conveyance Allowance				116,000	122,000	122,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				770,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				704,000	598,000	598,000
A0121T	Adhoc Relief Allowance 2013				16,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				17,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				85,000	90,000	90,000
A0122P	Special Healthcare Allowance				119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				166,000	182,000	191,000
A0123G	Ad-hoc Relief Allowance-2018				110,000	121,000	127,000
A0123P	Ad-hoc Relief A 2019				166,000	182,000	191,000

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SN0080	**DRUGS CONTROL SANGHAR**					
A0123X	Adhoc Relief Allowance-2020			96,000	99,000	104,000
A0124F	Adhoc Relief Allowance-2021				242,000	254,000
A01270	Others					36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**54,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	36,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**55,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**36,000**
A130	**TOTAL TRANSPORT**			**4,000**	**4,000**	**4,000**
A13001	Transport			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**16,000**
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
SN0080 DRUGS CONTROL SANGHAR					
A13201 Furniture and Fixture			15,000	15,000	16,000
DRUGS CONTROL SANGHAR			**2,982,000**	**4,111,000**	**3,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,889,000**	**2,412,000**	**2,185,000**
A011	**TOTAL PAY**		**3**	**3**	**466,000**	**779,000**	**475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**466,000**	**779,000**	**475,000**
A01151	Total Basic Pay Other Staff		3	3	466,000	779,000	475,000
S053	SENIOR CLERK	(BPS-14)				779,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,423,000**	**1,633,000**	**1,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,361,000**	**1,571,000**	**1,648,000**
A01202	House Rent Allowance				32,000	35,000	35,000
A01203	Conveyance Allowance				76,000	80,000	80,000
A01207	Washing Allowance				1,000	2,000	2,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				143,000	156,000	156,000
A0121T	Adhoc Relief Allowance 2013				16,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				10,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				54,000	57,000	57,000
A0122P	Special Healthcare Allowance				6,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				107,000	117,000	123,000
A01233	Unattractive Area Allowance				4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				72,000	78,000	82,000
A0123P	Ad-hoc Relief A 2019				107,000	117,000	123,000
A0123X	Adhoc Relief Allowance-2020				72,000	78,000	82,000
A0124F	Adhoc Relief Allowance-2021					156,000	164,000
A01270	Others						49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**62,000**	**62,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**					
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**23,000**		**25,000**
A033	**TOTAL UTILITIES**			**23,000**		**25,000**
A03303	Electricity			23,000		25,000
DRUG CONTROL (EDO SPDE) SHIKARPUR				**1,912,000**	**2,412,000**	**2,210,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SY0153	**DISTRICT DRUG CONTROL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,945,000**	**3,958,000**	**4,278,000**
A011	**TOTAL PAY**		**6**	**6**	**1,483,000**	**1,359,000**	**1,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**516,000**	**151,000**	**583,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	150,000	582,000
D536	DIVISIONAL DRUG INSPECTOR	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				150,000	
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**967,000**	**1,208,000**	**896,000**
A01151	Total Basic Pay Other Staff		5	5	967,000	1,208,000	896,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,208,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A012	**TOTAL ALLOWANCES**				**2,462,000**	**2,599,000**	**2,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,462,000**	**2,599,000**	**2,799,000**
A01202	House Rent Allowance				147,000	157,000	157,000
A01203	Conveyance Allowance				142,000	144,000	144,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				936,000	907,000	907,000
A01217	Medical Allowance				70,000	73,000	73,000
A0121B	Health Professional Allowance				376,000	242,000	242,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				71,000	87,000	87,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				157,000	197,000	207,000
A0123G	Ad-hoc Relief Allowance-2018				131,000	136,000	143,000
A0123P	Ad-hoc Relief A 2019				197,000	204,000	214,000
A0123X	Adhoc Relief Allowance-2020				124,000	128,000	134,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SY0153	**DISTRICT DRUG CONTROL SUKKUR**					
A0124F	Adhoc Relief Allowance-2021				271,000	285,000
A01270	Others			56,000		153,000
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**237,000**	**239,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**193,000**	**193,000**	**193,000**
A03805	Travelling Allowance			193,000	193,000	193,000
A039	**TOTAL GENERAL**			**38,000**	**38,000**	**40,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			15,000	15,000	16,000
1	Others			15,000	15,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT DRUG CONTROL SUKKUR				**4,197,000**	**4,210,000**	**4,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,676,000**	**3,606,000**	**3,491,000**
A011	**TOTAL PAY**		**5**	**5**	**903,000**	**1,130,000**	**882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**357,000**	**89,000**	**287,000**
A01101	Total Basic Pay Of Officer		1	1	357,000	89,000	287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	89,000	287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**546,000**	**1,041,000**	**595,000**
A01151	Total Basic Pay Other Staff		4	4	546,000	1,041,000	595,000
S053	SENIOR CLERK	(BPS-14)				1,041,000	
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	1	1	152,000		156,000
S347	SANITARY PATROL	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**2,773,000**	**2,476,000**	**2,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,773,000**	**2,476,000**	**2,609,000**
A01202	House Rent Allowance				134,000	92,000	92,000
A01203	Conveyance Allowance				195,000	117,000	117,000
A01210	Risk Allowance				1,246,000	1,020,000	1,020,000
A01217	Medical Allowance				135,000	86,000	86,000
A0121B	Health Professional Allowance				197,000	208,000	208,000
A0121M	Adhoc Relief Allowance - 2012				28,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				96,000	22,000	22,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				25,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016				86,000	75,000	75,000
A0122P	Special Healthcare Allowance				13,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				153,000	156,000	164,000
A0123G	Ad-hoc Relief Allowance-2018				108,000	104,000	113,000
A0123P	Ad-hoc Relief A 2019				146,000	156,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**					
A0123X	Adhoc Relief Allowance-2020			97,000	104,000	109,000
A0124F	Adhoc Relief Allowance-2021				208,000	218,000
A01250	Incentive Allowance			102,000	100,000	100,000
A01270	Others					93,000
A03	**TOTAL OPERATING EXPENSES**			**2,870,000**	**2,870,000**	**3,204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**267,000**	**267,000**	**347,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	267,000	347,000
A039	**TOTAL GENERAL**			**2,603,000**	**2,603,000**	**2,857,000**
A03927	Purchase of Drug and Medicines			2,478,000	2,478,000	2,726,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				**6,546,000**	**6,476,000**	**6,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,972,000**	**2,728,000**	**2,257,000**
A011	**TOTAL PAY**		**2**	**2**	**343,000**	**867,000**	**333,000**
A011-1	**TOTAL PAY OF OFFICERS**					**445,000**	
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**343,000**	**422,000**	**333,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	422,000	333,000
S053	SENIOR CLERK	(BPS-14)				422,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,629,000**	**1,861,000**	**1,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,629,000**	**1,861,000**	**1,924,000**
A01202	House Rent Allowance				90,000	95,000	95,000
A01203	Conveyance Allowance				115,000	121,000	121,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				828,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				77,000	84,000	84,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				11,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				59,000	62,000	62,000
A0122P	Special Healthcare Allowance				3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000	130,000	137,000
A0123G	Ad-hoc Relief Allowance-2018				78,000	87,000	91,000
A0123P	Ad-hoc Relief A 2019				118,000	130,000	137,000
A0123X	Adhoc Relief Allowance-2020				64,000	64,000	64,000
A0124F	Adhoc Relief Allowance-2021					173,000	182,000
A01270	Others						36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**484,000**	**407,000**	**572,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**45,000**
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**77,000**		**85,000**
A03303	Electricity			77,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**239,000**	**239,000**	**311,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			239,000	239,000	311,000
A039	**TOTAL GENERAL**			**125,000**	**125,000**	**131,000**
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				**2,456,000**	**3,135,000**	**2,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,677,000**	**3,389,000**	**2,818,000**
A011	**TOTAL PAY**		**2**	**2**	**343,000**	**973,000**	**333,000**
A011-1	**TOTAL PAY OF OFFICERS**					**445,000**	
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**343,000**	**528,000**	**333,000**
A01151	Total Basic Pay Other Staff		2	2	343,000	528,000	333,000
S053	SENIOR CLERK	(BPS-14)				528,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,334,000**	**2,416,000**	**2,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,334,000**	**2,416,000**	**2,485,000**
A01202	House Rent Allowance				92,000	97,000	97,000
A01203	Conveyance Allowance				115,000	121,000	121,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				1,047,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				493,000	551,000	551,000
A0121T	Adhoc Relief Allowance 2013				10,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				13,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				66,000	70,000	70,000
A0122P	Special Healthcare Allowance				22,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				132,000	146,000	153,000
A0123G	Ad-hoc Relief Allowance-2018				88,000	97,000	102,000
A0123P	Ad-hoc Relief A 2019				132,000	146,000	153,000
A0123X	Adhoc Relief Allowance-2020				68,000	75,000	79,000
A0124F	Adhoc Relief Allowance-2021					195,000	205,000
A01270	Others						36,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			226,000	108,000	241,000
A033	**TOTAL UTILITIES**			118,000		130,000
A03303	Electricity			118,000		130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			28,000	28,000	28,000
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			80,000	80,000	83,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			64,000	64,000	67,000
1	Others			64,000	64,000	67,000
DRUG INSPECTOR TANDO ALLAHYAR				**2,903,000**	**3,497,000**	**3,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TX0093	**DRUG CONTROL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,045,000**	**778,000**	**1,064,000**
A011	**TOTAL PAY**		**3**	**3**	**481,000**	**260,000**	**477,000**
A011-1	**TOTAL PAY OF OFFICERS**				**31,000**	**8,000**	**8,000**
A01102	Personal pay				31,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**450,000**	**252,000**	**469,000**
A01151	Total Basic Pay Other Staff		3	3	450,000	252,000	469,000
S053	SENIOR CLERK	(BPS-14)				252,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**564,000**	**518,000**	**587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**564,000**	**518,000**	**587,000**
A01202	House Rent Allowance				17,000	18,000	18,000
A01203	Conveyance Allowance				28,000	22,000	22,000
A01207	Washing Allowance				1,000		1,000
A01210	Risk Allowance				262,000	204,000	204,000
A01217	Medical Allowance				21,000	17,000	17,000
A0121B	Health Professional Allowance				56,000	50,000	50,000
A0121T	Adhoc Relief Allowance 2013				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				22,000	19,000	19,000
A0122P	Special Healthcare Allowance				6,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				42,000	38,000	44,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	25,000	29,000
A0123P	Ad-hoc Relief A 2019				42,000	38,000	44,000
A0123X	Adhoc Relief Allowance-2020				28,000	25,000	29,000
A0124F	Adhoc Relief Allowance-2021					50,000	53,000
A01270	Others						45,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TX0093	**DRUG CONTROL THATTA**					
A03	**TOTAL OPERATING EXPENSES**			549,000	1,648,000	566,000
A032	**TOTAL COMMUNICATIONS**			14,000	14,000	15,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			189,000	1,288,000	189,000
A03805	Travelling Allowance			189,000	189,000	189,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,099,000	
A039	**TOTAL GENERAL**			346,000	346,000	362,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			41,000	41,000	41,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			194,000	194,000	204,000
1	Others			194,000	194,000	204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	96,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			96,000	96,000	101,000
A13201	Furniture and Fixture			96,000	96,000	101,000
DRUG CONTROL THATTA				**1,690,000**	**2,522,000**	**1,731,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,458,000**	**1,805,000**	**2,020,000**
A011	**TOTAL PAY**		**2**	**2**	**357,000**	**417,000**	**336,000**
A011-1	**TOTAL PAY OF OFFICERS**				**21,000**	**5,000**	**5,000**
A01102	Personal pay				21,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**336,000**	**412,000**	**331,000**
A01151	Total Basic Pay Other Staff		2	2	335,000	412,000	330,000
S053	SENIOR CLERK	(BPS-14)				412,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**2,101,000**	**1,388,000**	**1,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,949,000**	**1,236,000**	**1,532,000**
A01202	House Rent Allowance				121,000	41,000	41,000
A01203	Conveyance Allowance				174,000	58,000	58,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas					250,000	250,000
A01210	Risk Allowance				828,000	408,000	408,000
A01217	Medical Allowance				83,000	34,000	34,000
A0121B	Health Professional Allowance				115,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				15,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				14,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				81,000	30,000	30,000
A0122P	Special Healthcare Allowance				4,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				145,000	62,000	152,000
A01233	Unattractive Area Allowance				69,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				97,000	41,000	102,000
A0123P	Ad-hoc Relief A 2019				142,000	62,000	149,000
A0123X	Adhoc Relief Allowance-2020				57,000	41,000	60,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**					
A0124F	Adhoc Relief Allowance-2021				82,000	86,000
A01270	Others					35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**853,000**	**1,622,000**	**894,000**
A033	**TOTAL UTILITIES**			**366,000**		**403,000**
A03303	Electricity			366,000		403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**399,000**	**489,000**	**399,000**
A03805	Travelling Allowance			399,000	489,000	399,000
A039	**TOTAL GENERAL**			**88,000**	**1,133,000**	**92,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			84,000	1,129,000	88,000
1	Others			84,000	1,129,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**24,000**	**16,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**24,000**	**16,000**
A13201	Furniture and Fixture			15,000	24,000	16,000
DRUGS CONTROL (EDO HEALTH) UMERKOT				**3,326,000**	**3,451,000**	**2,930,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
HB0269	**DISTRICT FIELD STAFF HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,165,000**	**10,582,000**	**9,366,000**
A011	**TOTAL PAY**		**13**	**13**	**2,140,000**	**3,701,000**	**2,130,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,140,000**	**3,701,000**	**2,130,000**
A01151	Total Basic Pay Other Staff		13	13	2,132,000	3,699,000	2,128,000
C265	CHIEF LEPROSY TECHNICIAN	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				3,699,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	2	2	345,000		334,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				8,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**4,025,000**	**6,881,000**	**7,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,474,000**	**6,330,000**	**6,685,000**
A01202	House Rent Allowance				301,000	313,000	313,000
A01203	Conveyance Allowance				324,000	356,000	356,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance					1,778,000	1,778,000
A01217	Medical Allowance				168,000	179,000	179,000
A0121B	Health Professional Allowance				660,000	740,000	740,000
A0121T	Adhoc Relief Allowance 2013				33,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015				49,000	53,000	53,000
A0122M	Adhoc Relief Allowance 2016				250,000	271,000	271,000
A0122P	Special Healthcare Allowance				35,000	9,000	9,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A0122Y	Ad-hoc Relief Allowance 2017			495,000	555,000	583,000
A0123G	Ad-hoc Relief Allowance-2018			330,000	370,000	389,000
A0123P	Ad-hoc Relief A 2019			495,000	555,000	583,000
A0123X	Adhoc Relief Allowance-2020			330,000	370,000	389,000
A0124F	Adhoc Relief Allowance-2021				740,000	777,000
A01270	Others					224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			551,000	551,000	551,000
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			8,715,000	8,715,000	9,633,000
A032	**TOTAL COMMUNICATIONS**			94,000	94,000	99,000
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			658,000	658,000	791,000
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			442,000	442,000	575,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			7,963,000	7,963,000	8,743,000
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			64,000	64,000	67,000
A03927	Purchase of Drug and Medicines			7,644,000	7,644,000	8,408,000
A03970	Others			175,000	175,000	184,000
1	Others			175,000	175,000	184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			280,000	280,000	294,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A130	**TOTAL TRANSPORT**			137,000	137,000	144,000
A13001	Transport			137,000	137,000	144,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			78,000	78,000	82,000
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	68,000
A13201	Furniture and Fixture			65,000	65,000	68,000
DISTRICT FIELD STAFF HYDERABAD				**15,160,000**	**19,577,000**	**19,293,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,784,000**	**14,094,000**	**32,732,000**
A011	**TOTAL PAY**		**66**	**66**	**20,135,000**	**4,997,000**	**21,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**14,316,000**	**3,542,000**	**15,516,000**
A01101	Total Basic Pay Of Officer		28	28	14,316,000	3,542,000	15,516,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C078	CHIEF RMO	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				3,542,000	

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,819,000**	**1,455,000**	**5,988,000**
A01151	Total Basic Pay Other Staff		38	38	5,819,000	1,455,000	5,988,000
S053	SENIOR CLERK	(BPS-14)				1,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)		1			142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**					
A012	**TOTAL ALLOWANCES**			**5,649,000**	**9,097,000**	**11,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,649,000**	**9,097,000**	**11,228,000**
A01202	House Rent Allowance			195,000	388,000	388,000
A01203	Conveyance Allowance			186,000	375,000	375,000
A0120D	Integrated Allowance			15,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01210	Risk Allowance			1,554,000	2,520,000	2,520,000
A01217	Medical Allowance			90,000	178,000	178,000
A0121B	Health Professional Allowance			995,000	2,018,000	2,018,000
A0121T	Adhoc Relief Allowance 2013			180,000	45,000	45,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			25,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			131,000	259,000	259,000
A0122P	Special Healthcare Allowance			337,000	688,000	688,000
A0122Y	Ad-hoc Relief Allowance 2017			264,000	551,000	579,000
A0123G	Ad-hoc Relief Allowance-2018			176,000	367,000	385,000
A0123P	Ad-hoc Relief A 2019			264,000	551,000	579,000
A0123X	Adhoc Relief Allowance-2020			88,000	184,000	193,000
A0124F	Adhoc Relief Allowance-2021				735,000	772,000
A01252	Non Practising Allowance			41,000	100,000	100,000
A01257	RC Allowance			61,000	75,000	75,000
A01270	Others			1,047,000		2,014,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**1,000,000**	**1,300,000**
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,300,000**
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL			**26,784,000**	**15,094,000**	**34,032,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,144,000	27,166,000	26,431,000
A011	**TOTAL PAY**		48	48	7,256,000	9,214,000	7,446,000
A011-1	**TOTAL PAY OF OFFICERS**				4,000	1,505,000	1,000
A01101	Total Basic Pay Of Officer					1,504,000	
A119	ASSISTANT	(BPS-16)				1,504,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		48	48	7,252,000	7,709,000	7,445,000
A01151	Total Basic Pay Other Staff		48	48	7,249,000	7,704,000	7,440,000
S053	SENIOR CLERK	(BPS-14)				7,704,000	
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-05)	7		1,067,000		
V020	VACCINATOR	(BPS-05)	14	14	2,135,000		2,183,000
D161	DRIVER	(BPS-04)		7			1,056,000
W006	WARD SERVANT	(BPS-03)	2	2	265,000		292,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
H064	HELPER	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
A01152	Personal pay				3,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				16,888,000	17,952,000	18,985,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,888,000**	**17,902,000**	**18,985,000**
A01202	House Rent Allowance			618,000	621,000	621,000
A01203	Conveyance Allowance			920,000	930,000	930,000
A01207	Washing Allowance			7,000	6,000	6,000
A01210	Risk Allowance			6,994,000	6,125,000	6,125,000
A01217	Medical Allowance			517,000	517,000	517,000
A0121B	Health Professional Allowance			1,798,000	1,843,000	1,843,000
A0121T	Adhoc Relief Allowance 2013			161,000	158,000	158,000
A0122C	Adhoc Relief Allowance - 2015			129,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016			661,000	654,000	654,000
A0122P	Special Healthcare Allowance			156,000	39,000	39,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,348,000	1,382,000	1,451,000
A0123G	Ad-hoc Relief Allowance-2018			899,000	921,000	967,000
A0123P	Ad-hoc Relief A 2019			1,348,000	1,382,000	1,451,000
A0123X	Adhoc Relief Allowance-2020			899,000	921,000	967,000
A0124F	Adhoc Relief Allowance-2021				1,843,000	1,935,000
A01250	Incentive Allowance			376,000	379,000	379,000
A01252	Non Practising Allowance			10,000	3,000	3,000
A01270	Others					761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	
A01299	Others				50,000	
A03	**TOTAL OPERATING EXPENSES**			**476,000**	**110,000**	**536,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**35,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**373,000**	**7,000**	**411,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			366,000		403,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0721 GENERAL MEDICAL SERVICES					
072101 GENERAL MEDICAL SERVICES					
DD0088 DISTRICT FIELD STAFF (LEPROCY)					
A038 TOTAL TRAVEL & TRANSPORTATION			69,000	69,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	90,000
DISTRICT FIELD STAFF (LEPROCY)			**24,620,000**	**27,276,000**	**26,967,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,603,000**	**11,311,000**	**11,035,000**
A011	**TOTAL PAY**	**17**	**17**	**3,331,000**	**3,856,000**	**3,096,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**3,331,000**	**3,856,000**	**3,096,000**
A01151	Total Basic Pay Other Staff	17	17	3,329,000	3,827,000	3,067,000
A299	ASSISTANT SUPERINTENDENT (BPS-15)	4	4	1,234,000		978,000
D515	DISTRICT LEPROSY CONTROLLER (BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK (BPS-14)				3,827,000	
L098	LEPROSY TECHNICIAN (BPS-09)	1	1	195,000		179,000
L105	LEPROST FEILD ASSISTANT (BPS-07)	1	1	172,000		167,000
C138	COMPOUNDER (BPS-06)	2	2	326,000		322,000
V020	VACCINATOR (BPS-06)	2	2	326,000		322,000
D161	DRIVER (BPS-05)	2		305,000		
D161	DRIVER (BPS-04)		2			302,000
C089	CHOWKIDAR (BPS-02)	1	1	123,000		142,000
N003	NAIB QASID (BPS-02)	3	3	368,000		425,000
A01152	Personal pay			2,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**6,272,000**	**7,455,000**	**7,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,272,000**	**7,455,000**	**7,939,000**
A01202	House Rent Allowance			342,000	349,000	349,000
A01203	Conveyance Allowance			287,000	291,000	291,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			10,000	27,000	27,000
A01210	Risk Allowance			2,302,000	2,657,000	2,657,000
A01217	Medical Allowance			184,000	187,000	187,000
A0121B	Health Professional Allowance			743,000	765,000	765,000
A0121T	Adhoc Relief Allowance 2013			85,000	85,000	85,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A0122C	Adhoc Relief Allowance - 2015			56,000	57,000	57,000
A0122M	Adhoc Relief Allowance 2016			286,000	289,000	289,000
A0122P	Special Healthcare Allowance			69,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			558,000	574,000	603,000
A0123G	Ad-hoc Relief Allowance-2018			371,000	383,000	402,000
A0123P	Ad-hoc Relief A 2019			558,000	574,000	603,000
A0123X	Adhoc Relief Allowance-2020			371,000	383,000	402,000
A0124F	Adhoc Relief Allowance-2021				765,000	803,000
A01250	Incentive Allowance			47,000	50,000	50,000
A01270	Others					350,000
A03	**TOTAL OPERATING EXPENSES**			**1,104,000**	**811,000**	**1,253,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**37,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**293,000**		**322,000**
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**550,000**	**550,000**	**656,000**
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	353,000	459,000
A039	**TOTAL GENERAL**			**226,000**	**226,000**	**238,000**
A03901	Stationery			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03970	Others			172,000	172,000	181,000
1	Others			172,000	172,000	181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**125,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0721 GENERAL MEDICAL SERVICES					
072101 GENERAL MEDICAL SERVICES					
LN0144 DISTRICT FIELD STAFF LARKANA					
A130 TOTAL TRANSPORT			**60,000**	**60,000**	**63,000**
A13001 Transport			60,000	60,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT			**21,000**	**21,000**	**22,000**
A13101 Machinery and Equipment			21,000	21,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**38,000**	**38,000**	**40,000**
A13201 Furniture and Fixture			38,000	38,000	40,000
DISTRICT FIELD STAFF LARKANA			**10,826,000**	**12,241,000**	**12,413,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,919,000**	**16,549,000**	**13,818,000**
A011	**TOTAL PAY**		**17**	**17**	**3,003,000**	**5,997,000**	**3,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**478,000**	**1,039,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,039,000	460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,039,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,525,000**	**4,958,000**	**2,572,000**
A01151	Total Basic Pay Other Staff		16	16	2,515,000	4,949,000	2,563,000
D515	DISTRICT LEPROSY CONTROLLER	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				4,949,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-07)	1	1	172,000		167,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	2	2	345,000		334,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	690,000		668,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				10,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,916,000**	**10,552,000**	**10,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,621,000**	**10,003,000**	**10,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A01202	House Rent Allowance			331,000	333,000	333,000
A01203	Conveyance Allowance			453,000	464,000	464,000
A0120D	Integrated Allowance			14,000	32,000	32,000
A01210	Risk Allowance			3,952,000	3,276,000	3,276,000
A01217	Medical Allowance			265,000	262,000	262,000
A0121B	Health Professional Allowance			1,210,000	1,252,000	1,252,000
A0121E	Hard Work Allowance			89,000	22,000	22,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			86,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015			71,000	71,000	71,000
A0122M	Adhoc Relief Allowance 2016			362,000	361,000	361,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			717,000	743,000	780,000
A0123G	Ad-hoc Relief Allowance-2018			478,000	496,000	521,000
A0123P	Ad-hoc Relief A 2019			717,000	743,000	780,000
A0123X	Adhoc Relief Allowance-2020			457,000	472,000	496,000
A0124F	Adhoc Relief Allowance-2021				991,000	1,041,000
A01250	Incentive Allowance			142,000	150,000	150,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01270	Others			40,000		314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**549,000**	**295,000**
A01274	Medical Charges			295,000	549,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**3,179,000**	**2,168,000**	**3,506,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**1,084,000**	**73,000**	**1,193,000**
A03301	Gas			66,000	66,000	73,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			1,011,000		1,112,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			459,000	459,000	539,000
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	345,000
A039	**TOTAL GENERAL**			1,630,000	1,630,000	1,768,000
A03901	Stationery			70,000	70,000	74,000
A03906	Uniforms and Protective Clothing			267,000	267,000	280,000
A03927	Purchase of Drug and Medicines			1,144,000	1,144,000	1,258,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	148,000	155,000
A130	**TOTAL TRANSPORT**			60,000	60,000	63,000
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			60,000	60,000	63,000
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	29,000
A13201	Furniture and Fixture			28,000	28,000	29,000
	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS			**16,246,000**	**18,865,000**	**17,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MX0062	**DISTRICT FIELD STAFF MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,645,000**	**8,869,000**	**9,333,000**
A011	**TOTAL PAY**		**16**	**16**	**2,382,000**	**2,439,000**	**2,473,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,382,000**	**2,439,000**	**2,473,000**
A01151	Total Basic Pay Other Staff		16	16	2,382,000	2,439,000	2,473,000
S053	SENIOR CLERK	(BPS-14)				2,439,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	172,000		167,000
C139	COMPOUNDER / DISPENSER	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	8	8	1,220,000		1,248,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**6,263,000**	**6,430,000**	**6,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,263,000**	**6,430,000**	**6,860,000**
A01202	House Rent Allowance				199,000	186,000	186,000
A01203	Conveyance Allowance				272,000	262,000	262,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	18,000	18,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,187,000	1,250,000	1,250,000
A01210	Risk Allowance				2,040,000	1,836,000	1,836,000
A01217	Medical Allowance				169,000	161,000	161,000
A0121B	Health Professional Allowance				524,000	488,000	488,000
A0121T	Adhoc Relief Allowance 2013				47,000	40,000	40,000
A0122C	Adhoc Relief Allowance - 2015				39,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				199,000	179,000	179,000
A0122P	Special Healthcare Allowance				48,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MX0062	**DISTRICT FIELD STAFF MITHI**					
A0122Y	Ad-hoc Relief Allowance 2017			393,000	366,000	413,000
A01233	Unattractive Area Allowance			6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			262,000	244,000	275,000
A0123P	Ad-hoc Relief A 2019			393,000	366,000	413,000
A0123X	Adhoc Relief Allowance-2020			262,000	244,000	275,000
A0124F	Adhoc Relief Allowance-2021				488,000	512,000
A01250	Incentive Allowance			210,000	250,000	250,000
A01257	RC Allowance			3,000	1,000	1,000
A01270	Others					250,000
A03	**TOTAL OPERATING EXPENSES**			**618,000**	**636,000**	**717,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**551,000**	**551,000**	**647,000**
A03805	Travelling Allowance			230,000	230,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			321,000	321,000	417,000
A039	**TOTAL GENERAL**			**65,000**	**83,000**	**68,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			39,000	57,000	41,000
1	Others			39,000	57,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**67,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MX0062	**DISTRICT FIELD STAFF MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DISTRICT FIELD STAFF MITHI				**9,330,000**	**9,572,000**	**10,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,168,000**	**11,696,000**	**12,579,000**
A011	**TOTAL PAY**		**19**	**19**	**3,793,000**	**3,655,000**	**3,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,430,000**	**905,000**	**1,381,000**
A01101	Total Basic Pay Of Officer		3	3	1,430,000	905,000	1,381,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				905,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,363,000**	**2,750,000**	**2,482,000**
A01151	Total Basic Pay Other Staff		16	16	2,363,000	2,750,000	2,482,000
S053	SENIOR CLERK	(BPS-14)				2,750,000	
D114	DISPENSER	(BPS-09)		1			179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
A397	ASSISTANT SUPERVISOR	(BPS-06)	1	1	163,000		161,000
D114	DISPENSER	(BPS-06)	1		163,000		
V020	VACCINATOR	(BPS-05)	6	6	915,000		936,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**9,375,000**	**8,041,000**	**8,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,375,000**	**8,041,000**	**8,716,000**
A01202	House Rent Allowance				317,000	279,000	279,000
A01203	Conveyance Allowance				453,000	415,000	415,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A01210	Risk Allowance			3,817,000	2,664,000	2,664,000
A01217	Medical Allowance			234,000	220,000	220,000
A0121B	Health Professional Allowance			1,272,000	1,004,000	1,004,000
A0121T	Adhoc Relief Allowance 2013			43,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			57,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			300,000	264,000	264,000
A0122P	Special Healthcare Allowance			237,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			602,000	548,000	632,000
A0123G	Ad-hoc Relief Allowance-2018			402,000	366,000	422,000
A0123P	Ad-hoc Relief A 2019			602,000	548,000	632,000
A0123X	Adhoc Relief Allowance-2020			350,000	345,000	368,000
A0124F	Adhoc Relief Allowance-2021				731,000	768,000
A01250	Incentive Allowance			285,000	300,000	300,000
A01252	Non Practising Allowance			95,000	50,000	50,000
A01257	RC Allowance			142,000	75,000	75,000
A01270	Others			162,000		391,000
A03	**TOTAL OPERATING EXPENSES**			**859,000**	**859,000**	**925,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**102,000**	**102,000**	**102,000**
A03805	Travelling Allowance			86,000	86,000	86,000
A03806	Transportation of Goods			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**757,000**	**757,000**	**823,000**
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03927	Purchase of Drug and Medicines			572,000	572,000	629,000
A03970	Others			145,000	145,000	152,000
1	Others			145,000	145,000	152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**103,000**	**109,000**
A130	**TOTAL TRANSPORT**			**75,000**	**75,000**	**79,000**
A13001	Transport			75,000	75,000	79,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**15,000**
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
DISTRICT FIELD STAFF (S) BENAZIRABAD				**14,130,000**	**12,658,000**	**13,613,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SN0079	**DISTRICT FIELD STAFF SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,857,000	10,421,000	10,865,000
A011	**TOTAL PAY**		20	20	2,955,000	3,344,000	3,096,000
A011-1	**TOTAL PAY OF OFFICERS**				1,000	417,000	1,000
A01101	Total Basic Pay Of Officer					417,000	
A119	ASSISTANT	(BPS-16)				417,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	2,954,000	2,927,000	3,095,000
A01151	Total Basic Pay Other Staff		20	20	2,954,000	2,927,000	3,095,000
S053	SENIOR CLERK	(BPS-14)				2,927,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)		1			179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	172,000		167,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	1	1	163,000		161,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1		163,000		
D161	DRIVER	(BPS-05)	1		152,000		
L016	LADY DISPENSER	(BPS-05)	1	1	152,000		156,000
V020	VACCINATOR	(BPS-05)	6	6	915,000		936,000
D161	DRIVER	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	2	2	245,000		283,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A012	**TOTAL ALLOWANCES**			**7,902,000**	**7,077,000**	**7,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,898,000**	**7,073,000**	**7,765,000**
A01202	House Rent Allowance			317,000	262,000	262,000
A01203	Conveyance Allowance			424,000	364,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance			2,676,000	2,256,000	2,256,000
A01217	Medical Allowance			227,000	181,000	181,000
A0121B	Health Professional Allowance			1,313,000	941,000	941,000
A0121T	Adhoc Relief Allowance 2013			47,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			59,000	48,000	48,000
A0122M	Adhoc Relief Allowance 2016			307,000	248,000	248,000
A0122P	Special Healthcare Allowance			275,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			592,000	502,000	622,000
A0123G	Ad-hoc Relief Allowance-2018			394,000	334,000	414,000
A0123P	Ad-hoc Relief A 2019			592,000	502,000	622,000
A0123X	Adhoc Relief Allowance-2020			341,000	314,000	358,000
A0124F	Adhoc Relief Allowance-2021				669,000	702,000
A01250	Incentive Allowance			190,000	200,000	200,000
A01257	RC Allowance			142,000	75,000	75,000
A01270	Others					295,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**2,996,000**	**2,593,000**	**3,330,000**
A033	**TOTAL UTILITIES**			**403,000**		**443,000**
A03303	Electricity			403,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**361,000**	**361,000**	**439,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			261,000	261,000	339,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A039	**TOTAL GENERAL**			**2,232,000**	**2,232,000**	**2,448,000**
A03901	Stationery			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			2,101,000	2,101,000	2,311,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000	66,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**112,000**	**117,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF SANGHAR				**13,965,000**	**13,126,000**	**14,312,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SY0151	**DHOS (D) FIELD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,915,000**	**17,353,000**	**17,620,000**
A011	**TOTAL PAY**		**33**	**33**	**4,587,000**	**5,499,000**	**4,977,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**4,587,000**	**5,499,000**	**4,977,000**
A01151	Total Basic Pay Other Staff		33	33	4,587,000	5,499,000	4,977,000
S053	SENIOR CLERK	(BPS-14)				5,499,000	
D114	DISPENSER	(BPS-09)		2			357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	326,000		322,000
D114	DISPENSER	(BPS-06)	2		326,000		
L110	LADY VACCINATOR	(BPS-05)	2	2	305,000		312,000
S003	SANITARY HAWALDAR	(BPS-05)	1	1	152,000		156,000
V020	VACCINATOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S004	SANITARY INSPECTOR	(BPS-02)	3	3	368,000		425,000
S006	SANITARY MATE	(BPS-02)	8	8	980,000		1,133,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W014	WATCHMAN	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**11,328,000**	**11,854,000**	**12,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,328,000**	**11,854,000**	**12,643,000**
A01202	House Rent Allowance				669,000	644,000	644,000
A01203	Conveyance Allowance				613,000	593,000	593,000
A01207	Washing Allowance				17,000	15,000	15,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A0120D	Integrated Allowance			10,000	18,000	18,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance			4,779,000	4,488,000	4,488,000
A01217	Medical Allowance			383,000	380,000	380,000
A0121B	Health Professional Allowance			1,143,000	1,100,000	1,100,000
A0121T	Adhoc Relief Allowance 2013			111,000	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015			84,000	78,000	78,000
A0122M	Adhoc Relief Allowance 2016			425,000	397,000	397,000
A0122P	Special Healthcare Allowance			123,000	31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			857,000	825,000	900,000
A01239	Special Allowance			95,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			572,000	550,000	601,000
A0123P	Ad-hoc Relief A 2019			857,000	825,000	900,000
A0123X	Adhoc Relief Allowance-2020			572,000	550,000	601,000
A0124F	Adhoc Relief Allowance-2021				1,100,000	1,155,000
A01257	RC Allowance			17,000	4,000	4,000
A01270	Others					482,000
A03	**TOTAL OPERATING EXPENSES**			828,000	828,000	920,000
A032	**TOTAL COMMUNICATIONS**			14,000	14,000	15,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			366,000	366,000	419,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	229,000
A039	**TOTAL GENERAL**			448,000	448,000	486,000
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03927	Purchase of Drug and Medicines			299,000	299,000	329,000
A03970	Others			116,000	116,000	122,000
1	Others			116,000	116,000	122,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**51,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**28,000**
A13001	Transport			27,000	27,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**16,000**
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DHOS (D) FIELD SUKKUR				**16,792,000**	**18,230,000**	**18,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0615	**PREVENTION AND CONTROL OF BLINDNESS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS BADIN				**223,000**	**223,000**	

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0616	**PREVENTION AND CONTROL OF DENGUE BADIN**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE BADIN				**56,000**	**56,000**	**61,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0617	**PREVENTION AND CONTROL OF HEPATITIS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS BADIN				**213,000**	**213,000**	**233,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0618	**PREVENTION AND CONTROL OF HIV/AIDS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS BADIN				**246,000**	**246,000**	**261,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0435	**PREVENTION AND CONTROL OF BLINDNESS DADU**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS DADU				**223,000**	**223,000**	

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0436	**PREVENTION AND CONTROL OF DENGUE DADU**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE DADU				**56,000**	**56,000**	**61,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0437	**PREVENTION AND CONTROL OF HEPATITIS DADU**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS DADU				**213,000**	**213,000**	**233,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0438	**PREVENTION AND CONTROL OF HIV/AIDS DADU**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS DADU				**246,000**	**246,000**	**261,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0310	**PREVENTION AND CONTROL OF BLINDNESS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS GHOTKI				**223,000**	**223,000**	

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0311	**PREVENTION AND CONTROL OF DENGUE GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE GHOTKI				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0312	**PREVENTION AND CONTROL OF HEPATITIS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS GHOTKI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0313	**PREVENTION AND CONTROL OF HIV/AIDS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,439,000**	**41,425,000**	**42,034,000**
A011	**TOTAL PAY**		**50**	**50**	**11,844,000**	**13,019,000**	**12,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,622,000**	**4,636,000**	**6,788,000**
A01101	Total Basic Pay Of Officer		13	13	6,621,000	4,636,000	6,787,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				4,636,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**5,222,000**	**8,383,000**	**5,661,000**
A01151	Total Basic Pay Other Staff		37	37	5,222,000	8,383,000	5,661,000
S053	SENIOR CLERK	(BPS-14)				8,383,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	183,000		174,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
A012	**TOTAL ALLOWANCES**				**28,595,000**	**28,406,000**	**29,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,221,000**	**25,968,000**	**28,211,000**
A01202	House Rent Allowance				1,610,000	1,247,000	1,247,000
A01203	Conveyance Allowance				1,422,000	1,283,000	1,283,000
A01207	Washing Allowance				18,000	19,000	19,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				71,000	41,000	41,000
A01210	Risk Allowance				9,158,000	8,136,000	8,136,000
A01217	Medical Allowance				743,000	681,000	681,000
A0121B	Health Professional Allowance				4,167,000	3,656,000	3,656,000
A0121E	Hard Work Allowance				71,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				109,000	129,000	129,000
A0121Z	Adhoc Relief Allowance - 2014					20,000	20,000
A01224	Entertainment Allowance				12,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				205,000	251,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,039,000	927,000	927,000
A0122P	Special Healthcare Allowance				814,000	643,000	643,000
A0122V	Nursing Professional Allowance				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,099,000	1,918,000	2,204,000
A0123G	Ad-hoc Relief Allowance-2018				1,399,000	1,269,000	1,469,000
A0123P	Ad-hoc Relief A 2019				2,099,000	1,899,000	2,204,000
A0123X	Adhoc Relief Allowance-2020				1,132,000	1,074,000	1,189,000
A0124F	Adhoc Relief Allowance-2021					2,534,000	2,661,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				236,000	179,000	179,000
A01270	Others				781,000		1,210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,374,000**	**2,438,000**	**1,374,000**
A01274	Medical Charges				1,374,000	2,438,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**				**11,129,000**	**10,616,000**	**12,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			92,000	92,000	97,000
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	**TOTAL UTILITIES**			623,000	110,000	685,000
A03301	Gas			20,000	20,000	22,000
A03302	Water			90,000	90,000	99,000
A03303	Electricity			513,000		564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			153,000	153,000	180,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	116,000
A039	**TOTAL GENERAL**			10,261,000	10,261,000	11,200,000
A03901	Stationery			64,000	64,000	67,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			97,000	97,000	102,000
A03927	Purchase of Drug and Medicines			8,516,000	8,516,000	9,368,000
A03970	Others			1,554,000	1,554,000	1,632,000
1	Others			287,000	287,000	301,000
3	Consumables			180,000	180,000	189,000
5	X-Ray Films			884,000	884,000	928,000
6	Instruments			171,000	171,000	180,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			32,000	32,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	92,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			47,000	47,000	49,000
A13101	Machinery and Equipment			47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**47,000**
A13201	Furniture and Fixture			45,000	45,000	47,000
THREE DISPENSARIES HYDERABAD				**51,660,000**	**52,133,000**	**54,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,162,000**	**16,917,000**	**17,017,000**
A011	**TOTAL PAY**		**25**	**25**	**5,025,000**	**5,872,000**	**5,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,695,000**	**1,500,000**	**1,796,000**
A01101	Total Basic Pay Of Officer		3	3	1,695,000	1,500,000	1,796,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	861,000		1,049,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	1,500,000	287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**3,330,000**	**4,372,000**	**3,455,000**
A01151	Total Basic Pay Other Staff		22	22	3,330,000	4,372,000	3,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	4,372,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**10,137,000**	**11,045,000**	**11,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,863,000**	**10,771,000**	**11,492,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				640,000	601,000	601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A01203	Conveyance Allowance			484,000	458,000	458,000
A01207	Washing Allowance			10,000	11,000	11,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			3,487,000	3,247,000	3,247,000
A01217	Medical Allowance			311,000	301,000	301,000
A0121B	Health Professional Allowance			1,149,000	1,114,000	1,114,000
A0121T	Adhoc Relief Allowance 2013			76,000	82,000	82,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			44,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			85,000	82,000	82,000
A0122M	Adhoc Relief Allowance 2016			437,000	424,000	424,000
A0122P	Special Healthcare Allowance			102,000	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017			878,000	881,000	925,000
A0123G	Ad-hoc Relief Allowance-2018			585,000	587,000	616,000
A0123P	Ad-hoc Relief A 2019			877,000	881,000	925,000
A0123X	Adhoc Relief Allowance-2020			490,000	512,000	538,000
A0124F	Adhoc Relief Allowance-2021				1,174,000	1,233,000
A01252	Non Practising Allowance			30,000	8,000	8,000
A01270	Others			156,000		519,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**274,000**	**274,000**
A01274	Medical Charges			274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**28,462,000**	**27,949,000**	**31,387,000**
A032	**TOTAL COMMUNICATIONS**			**181,000**	**181,000**	**190,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			162,000	162,000	170,000
A033	**TOTAL UTILITIES**			**566,000**	**53,000**	**622,000**
A03301	Gas			53,000	53,000	58,000
A03303	Electricity			513,000		564,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**46,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A03407	Rates and Taxes			46,000	46,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**937,000**	**937,000**	**1,149,000**
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	920,000
A039	**TOTAL GENERAL**			**26,732,000**	**26,732,000**	**29,378,000**
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			26,204,000	26,204,000	28,824,000
A03970	Others			299,000	299,000	314,000
1	Others			299,000	299,000	314,000
A09	**TOTAL PHYSICAL ASSETS**					**2,188,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**708,000**
A09201	Hardware					708,000
1LC	One Laptop Computer					148,000
CO9	Four Computers with all Acceesories					560,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**780,000**
A09601	Plant and Machinery					780,000
1	Purchase of Plant and Machinery					780,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**700,000**
A09701	Furniture and Fixtures					700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
001	Furniture and Fixtures					700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**612,000**	**612,000**	**643,000**
A130	**TOTAL TRANSPORT**			**251,000**	**251,000**	**264,000**
A13001	Transport			251,000	251,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**194,000**
A13101	Machinery and Equipment			185,000	185,000	194,000
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			**44,236,000**	**45,478,000**	**51,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,040,000**	**9,391,000**	**10,937,000**
A011	**TOTAL PAY**		**13**	**13**	**3,828,000**	**3,127,000**	**3,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,374,000**	**534,000**	**2,294,000**
A01101	Total Basic Pay Of Officer		5	5	2,300,000	490,000	2,250,000
A444	ASSISTANT DIRECTOR H.E	(BPS-18)	1	1	513,000		582,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	2	2	953,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	490,000	287,000
A01102	Personal pay				74,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,454,000**	**2,593,000**	**1,382,000**
A01151	Total Basic Pay Other Staff		8	8	1,454,000	2,593,000	1,382,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	2,593,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**7,212,000**	**6,264,000**	**7,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,661,000**	**5,713,000**	**6,710,000**
A01202	House Rent Allowance				371,000	271,000	271,000
A01203	Conveyance Allowance				345,000	254,000	254,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01210	Risk Allowance				2,518,000	1,979,000	1,979,000
A01217	Medical Allowance				224,000	177,000	177,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A0121B	Health Professional Allowance			589,000	519,000	519,000
A0121T	Adhoc Relief Allowance 2013			53,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			62,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016			315,000	233,000	233,000
A0122P	Special Healthcare Allowance			28,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017			624,000	469,000	655,000
A0123G	Ad-hoc Relief Allowance-2018			416,000	313,000	437,000
A0123P	Ad-hoc Relief A 2019			624,000	469,000	655,000
A0123X	Adhoc Relief Allowance-2020			355,000	286,000	373,000
A0124F	Adhoc Relief Allowance-2021				625,000	656,000
A01270	Others			124,000		383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			551,000	551,000	551,000
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			598,000	598,000	672,000
A032	**TOTAL COMMUNICATIONS**			114,000	114,000	120,000
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			292,000	292,000	353,000
A03805	Travelling Allowance			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			202,000	202,000	263,000
A039	**TOTAL GENERAL**			192,000	192,000	199,000
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			64,000	64,000	67,000
1	Others			64,000	64,000	67,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**219,000**	**230,000**
A130	**TOTAL TRANSPORT**			**119,000**	**119,000**	**125,000**
A13001	Transport			119,000	119,000	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**61,000**	**64,000**
A13101	Machinery and Equipment			61,000	61,000	64,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**41,000**
A13201	Furniture and Fixture			39,000	39,000	41,000
	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			**11,857,000**	**10,208,000**	**11,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,565,000**	**69,160,000**	**193,764,000**
A011	**TOTAL PAY**		**503**	**501**	**144,085,000**	**23,116,000**	**132,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**190**	**188**	**90,825,000**	**4,240,000**	**76,755,000**
A01101	Total Basic Pay Of Officer		190	188	90,817,000	3,913,000	76,428,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
D175	DY DIRECTOR	(BPS-18)	2		1,026,000		
A457	Admin Officer	(BPS-17)	1	1	477,000		460,000
A917	ASSISTANT DIRECTOR (MIS)	(BPS-17)	1	1	477,000		460,000
F087	FINANCE OFFICER	(BPS-17)	1	1	477,000		460,000
I051	I.T. OFFICER	(BPS-17)	1	1	477,000		460,000
L123	Lab Technologist	(BPS-17)	6	6	2,859,000		2,762,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	47	47	22,403,000		21,633,000
M183	MEDIA COORDINATOR	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	15	15	9,031,000		6,904,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	50	50	23,833,000		23,014,000
A119	ASSISTANT	(BPS-16)				3,913,000	
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	713,000		575,000
D542	DATA ANALYST	(BPS-16)	1	1	357,000		287,000
O054	OFFICE ASSISTANT	(BPS-16)	4	4	1,428,000		1,150,000
S161	STAFF NURSE	(BPS-16)	54	54	24,349,000		15,523,000
A01102	Personal pay				8,000	2,000	2,000
A01106	Total Pay of contract officer					325,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A119	ASSISTANT	(BPS-16)				325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**313**	**313**	**53,260,000**	**18,876,000**	**55,862,000**
A01151	Total Basic Pay Other Staff		313	313	53,260,000	15,299,000	52,285,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				15,299,000	
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	280,000		230,000
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	79	79	18,743,000		15,983,000
C335	COLD CHAIN TECHNICIAN	(BPS-11)	2	2	442,000		383,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
S206	STORE KEEPER	(BPS-11)	2	2	442,000		383,000
L007	LAB TECHNICIAN	(BPS-09)	74	74	14,393,000		13,225,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	345,000		334,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
D111	DESPATCH RIDER	(BPS-04)	4	4	564,000		604,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
LO53	LOADER	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	50	50	5,771,000		6,955,000
S008	SANITARY WORKER	(BPS-01)	72	72	8,311,000		10,015,000
A01156	Total Pay of contract staff					3,577,000	3,577,000
S053	SENIOR CLERK	(BPS-14)				3,577,000	3,577,000
A012	**TOTAL ALLOWANCES**				**48,480,000**	**46,044,000**	**61,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,218,000**	**45,674,000**	**60,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A01202	House Rent Allowance			2,970,000	2,945,000	2,945,000
A01203	Conveyance Allowance			2,632,000	2,947,000	2,947,000
A01207	Washing Allowance			12,000	23,000	23,000
A0120D	Integrated Allowance			49,000	109,000	109,000
A01210	Risk Allowance			17,865,000	19,369,000	19,369,000
A01217	Medical Allowance			1,359,000	1,303,000	1,303,000
A0121B	Health Professional Allowance			4,264,000	3,503,000	3,503,000
A0121T	Adhoc Relief Allowance 2013			342,000	180,000	180,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		1,000
A01226	Computer Allowance			244,000	332,000	332,000
A0122C	Adhoc Relief Allowance - 2015			298,000	266,000	266,000
A0122M	Adhoc Relief Allowance 2016			1,435,000	1,277,000	1,277,000
A0122P	Special Healthcare Allowance			654,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			2,935,000	2,881,000	3,082,000
A0123G	Ad-hoc Relief Allowance-2018			1,964,000	1,921,000	2,062,000
A0123P	Ad-hoc Relief A 2019			2,923,000	2,881,000	3,069,000
A0123X	Adhoc Relief Allowance-2020			1,600,000	1,674,000	1,758,000
A0124F	Adhoc Relief Allowance-2021				3,769,000	3,957,000
A01252	Non Practising Allowance			173,000	43,000	43,000
A01257	RC Allowance			3,000	1,000	1,000
A01270	Others			6,495,000		14,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**262,000**	**370,000**	**262,000**
A01274	Medical Charges			262,000	370,000	262,000
A03	**TOTAL OPERATING EXPENSES**			**2,023,939,000**	**2,023,939,000**	**2,412,677,000**
A032	**TOTAL COMMUNICATIONS**			**700,000**	**700,000**	**735,000**
A03201	Postage and Telegraph			500,000	500,000	525,000
A03202	Telephone and Trunk call			200,000	200,000	210,000
A034	**TOTAL OCCUPANCY COSTS**			**150,000**	**150,000**	**158,000**
A03407	Rates and Taxes			150,000	150,000	158,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,043,000	19,043,000	19,757,000
A03805	Travelling Allowance			16,663,000	16,663,000	16,663,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,380,000	2,380,000	3,094,000
A039	**TOTAL GENERAL**			2,004,046,000	2,004,046,000	2,392,027,000
A03901	Stationery			1,234,000	1,234,000	1,296,000
A03902	Printing and Publication			14,595,000	14,595,000	14,595,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03919	Payments to other for Service Rendered			1,452,000	1,452,000	1,597,000
A03927	Purchase of Drug and Medicines			1,468,705,000	1,468,705,000	1,615,576,000
A03970	Others			518,000,000	518,000,000	758,900,000
1	Others			3,000,000	3,000,000	3,150,000
3	Consumables			515,000,000	515,000,000	540,750,000
PCR	FOR (PCR) TESTS FOR TREATMENT OF HEPATITIS					215,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				83,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				83,000,000	
A05270	To Others				83,000,000	
PCR	FOR (PCR) TESTS FOR TREATMENT OF HEPATITIS				83,000,000	
A06	**TOTAL TRANSFERS**			2,172,000	2,172,000	2,281,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			2,172,000	2,172,000	2,281,000
A06301	Entertainments & Gifts			2,172,000	2,172,000	2,281,000
A09	**TOTAL PHYSICAL ASSETS**					24,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A092	**TOTAL COMPUTER EQUIPMENT**					**3,500,000**
A09201	Hardware					3,500,000
T35	THIRTY FIVE COMPUTER WITH ALL ACCESSORIES					3,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**19,610,000**
A09601	Plant and Machinery					19,610,000
1	Purchase of Plant and Machinery					19,610,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,215,000**
A09701	Furniture and Fixtures					1,215,000
001	Furniture and Fixtures					1,215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,070,000**	**3,070,000**	**3,224,000**
A130	**TOTAL TRANSPORT**			**1,270,000**	**1,270,000**	**1,334,000**
A13001	Transport			1,270,000	1,270,000	1,334,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,200,000**	**1,200,000**	**1,260,000**
A13101	Machinery and Equipment			1,200,000	1,200,000	1,260,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**630,000**
A13201	Furniture and Fixture			600,000	600,000	630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0743 HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD					
HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD			**2,221,746,000**	**2,181,341,000**	**2,636,271,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0767	**PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	86,000
A03805	Travelling Allowance			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	52,000
A039	**TOTAL GENERAL**			37,000	37,000	40,000
A03919	Payments to other for Service Rendered			30,000	30,000	33,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A06	**TOTAL TRANSFERS**			75,000	75,000	79,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	79,000
A06301	Entertainments & Gifts			75,000	75,000	79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	39,000
A130	**TOTAL TRANSPORT**			37,000	37,000	39,000
A13001	Transport			37,000	37,000	39,000
PREVENTION AND CONTROL OF BLINDNESS HYDERABAD				**223,000**	**223,000**	**244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0768	**PREVENTION AND CONTROL OF DENGUE HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE HYDERABAD				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0769	**PREVENTION AND CONTROL OF HEPATITIS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0770	**PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0779	**DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**56,691,000**	**56,691,000**	
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	
A03201	Postage and Telegraph			45,000	45,000	
A03202	Telephone and Trunk call			90,000	90,000	
A034	**TOTAL OCCUPANCY COSTS**			**56,000**	**56,000**	
A03407	Rates and Taxes			56,000	56,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,447,000**	**20,447,000**	
A03805	Travelling Allowance			18,436,000	18,436,000	
A03806	Transportation of Goods			202,000	202,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,809,000	1,809,000	
A039	**TOTAL GENERAL**			**36,053,000**	**36,053,000**	
A03901	Stationery			1,619,000	1,619,000	
A03902	Printing and Publication			180,000	180,000	
A03907	Advertising & Publicity			10,177,000	10,177,000	
1	Advertising & Publicity			10,177,000		
A03919	Payments to other for Service Rendered			6,765,000	6,765,000	
A03927	Purchase of Drug and Medicines			10,068,000	10,068,000	
A03970	Others			7,244,000	7,244,000	
1	Others			180,000	180,000	
3	Consumables			7,064,000	7,064,000	
A06	**TOTAL TRANSFERS**			**3,838,000**	**3,838,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**3,838,000**	**3,838,000**	
A06301	Entertainments & Gifts			3,838,000	3,838,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0779	**DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,072,000**	**1,072,000**	
A130	**TOTAL TRANSPORT**			**559,000**	**559,000**	
A13001	Transport			559,000	559,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**405,000**	**405,000**	
A13101	Machinery and Equipment			405,000	405,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**108,000**	**108,000**	
A13201	Furniture and Fixture			108,000	108,000	
	DIRECTORATE OF PREVENTION AND CONTROL OF BLINDNESS HYDERABAD			**61,601,000**	**61,601,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**50,284,000**	**75,484,000**	**53,752,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A034	**TOTAL OCCUPANCY COSTS**			**22,000**	**22,000**	**23,000**
A03407	Rates and Taxes			22,000	22,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,957,000**	**1,957,000**	**2,406,000**
A03805	Travelling Allowance			460,000	460,000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,497,000	1,497,000	1,946,000
A039	**TOTAL GENERAL**			**48,208,000**	**73,408,000**	**51,221,000**
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			86,000	86,000	86,000
A03919	Payments to other for Service Rendered			1,087,000	26,287,000	1,196,000
A03927	Purchase of Drug and Medicines			11,038,000	11,038,000	12,142,000
A03970	Others			35,910,000	35,910,000	37,706,000
1	Others			135,000	135,000	142,000
3	Consumables			35,775,000	35,775,000	37,564,000
A06	**TOTAL TRANSFERS**			**189,000**	**189,000**	**198,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**189,000**	**189,000**	**198,000**
A06301	Entertainments & Gifts			189,000	189,000	198,000
A09	**TOTAL PHYSICAL ASSETS**					**4,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A092	**TOTAL COMPUTER EQUIPMENT**					**4,200,000**
A09201	Hardware					4,200,000
01C	Thirty Computers with Compelete Accessories					4,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**415,000**	**415,000**	**436,000**
A130	**TOTAL TRANSPORT**			**240,000**	**240,000**	**252,000**
A13001	Transport			240,000	240,000	252,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**82,000**
A13201	Furniture and Fixture			78,000	78,000	82,000
	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD			**50,888,000**	**76,088,000**	**58,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			273,593,000	273,353,000	294,550,000
A032	**TOTAL COMMUNICATIONS**			240,000	240,000	252,000
A03201	Postage and Telegraph			120,000	120,000	126,000
A03202	Telephone and Trunk call			120,000	120,000	126,000
A033	**TOTAL UTILITIES**			360,000	120,000	396,000
A03302	Water			120,000	120,000	132,000
A03303	Electricity			240,000		264,000
A034	**TOTAL OCCUPANCY COSTS**			180,000	180,000	189,000
A03407	Rates and Taxes			180,000	180,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,428,000	31,428,000	31,662,000
A03805	Travelling Allowance			30,648,000	30,648,000	30,648,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	780,000	1,014,000
A039	**TOTAL GENERAL**			241,385,000	241,385,000	262,051,000
A03901	Stationery			1,060,000	1,060,000	1,113,000
A03902	Printing and Publication			900,000	900,000	900,000
A03907	Advertising & Publicity			5,040,000	5,040,000	5,040,000
1	Advertising & Publicity			5,040,000		
A03919	Payments to other for Service Rendered			160,473,000	160,473,000	176,520,000
A03927	Purchase of Drug and Medicines			17,399,000	17,399,000	19,139,000
A03945	HIV AID - Technical Assistance			1,500,000	1,500,000	1,575,000
A03970	Others			55,013,000	55,013,000	57,764,000
1	Others			395,000	395,000	415,000
3	Consumables			54,618,000	54,618,000	57,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A06	**TOTAL TRANSFERS**			3,544,000	3,544,000	3,721,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			3,544,000	3,544,000	3,721,000
A06301	Entertainments & Gifts			3,544,000	3,544,000	3,721,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,810,000	1,810,000	1,901,000
A130	**TOTAL TRANSPORT**			1,270,000	1,270,000	1,334,000
A13001	Transport			1,270,000	1,270,000	1,334,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			240,000	240,000	252,000
A13201	Furniture and Fixture			240,000	240,000	252,000
DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				**278,947,000**	**278,707,000**	**300,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0308	**PREVENTION AND CONTROL OF BLINDNESS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS JACOBABAD				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0309	**PREVENTION AND CONTROL OF DENGUE JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE JACOBABAD				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0310	**PREVENTION AND CONTROL OF HEPATITIS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0311	**PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0305	**PREVENTION AND CONTROL OF BLINDNESS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS JAMSHORO				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0306	**PREVENTION AND CONTROL OF DENGUE JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE JAMSHORO				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0307	**PREVENTION AND CONTROL OF HEPATITIS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0308	**PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0299	**PREVENTION AND CONTROL OF BLINDNESS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS KASHMORE				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0300	**PREVENTION AND CONTROL OF DENGUE KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE KASHMORE				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0301	**PREVENTION AND CONTROL OF HEPATITIS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS KASHMORE				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0304	**PREVENTION AND CONTROL OF HIV/AIDS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS KASHMORE				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,191,000**	**14,103,000**	**72,979,000**
A011	**TOTAL PAY**		**29**	**129**	**8,781,000**	**4,470,000**	**61,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**110**	**5,639,000**	**3,982,000**	**58,253,000**
A01101	Total Basic Pay Of Officer		10	110	5,421,000	3,898,000	58,169,000
S018	SECRETARY	(BPS-20)	1	1	861,000		1,049,000
D077	DIRECTOR	(BPS-19)	1	1	793,000		895,000
R119	REGIONAL BLOOD TRANSFUSION OFFICER	(BPS-19)		5			4,497,000
D954	DISTRICT BLOOD TRANSFUSION OFFICER	(BPS-18)		29			16,869,000
H149	HEMATOLOGIST	(BPS-18)	1	1	513,000		582,000
R121	REGIONAL SURVEILLANCE OFFICER / HEMATOLOGIST	(BPS-18)		6			3,490,000
SU25	SENIOR SURVEILANCE OFFICER	(BPS-18)	1	1	513,000		582,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M250	MONITORING OFFICER	(BPS-17)		60			27,617,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	477,000		460,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)				3,898,000	
A01102	Personal pay				218,000	84,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,142,000**	**488,000**	**3,135,000**
A01151	Total Basic Pay Other Staff		19	19	3,142,000	488,000	3,135,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				488,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)		1			191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**12,410,000**	**9,633,000**	**11,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,410,000**	**9,633,000**	**11,591,000**
A01201	Senior Post Allowance				15,000	20,000	20,000
A01202	House Rent Allowance				846,000	640,000	640,000
A01203	Conveyance Allowance				460,000	357,000	357,000
A01207	Washing Allowance				119,000	30,000	30,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01210	Risk Allowance				3,267,000	2,364,000	2,364,000
A01217	Medical Allowance				275,000	195,000	195,000
A0121B	Health Professional Allowance				2,146,000	1,682,000	1,682,000
A0121M	Adhoc Relief Allowance - 2012				54,000	14,000	14,000
A0121T	Adhoc Relief Allowance 2013				3,000	10,000	10,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	1,000	1,000
A01224	Entertainment Allowance				13,000	10,000	10,000
A01228	Orderly Allowance				166,000	405,000	405,000
A0122C	Adhoc Relief Allowance - 2015				93,000	63,000	63,000
A0122M	Adhoc Relief Allowance 2016				468,000	312,000	312,000
A0122P	Special Healthcare Allowance				806,000	539,000	539,000
A0122Y	Ad-hoc Relief Allowance 2017				980,000	670,000	1,029,000
A0123G	Ad-hoc Relief Allowance-2018				654,000	447,000	687,000
A0123P	Ad-hoc Relief A 2019				980,000	670,000	1,029,000
A0123X	Adhoc Relief Allowance-2020				333,000	248,000	350,000
A01241	Utility allowance for electricity				179,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A0124F	Adhoc Relief Allowance-2021				848,000	890,000
A01252	Non Practising Allowance			119,000	61,000	61,000
A01270	Others			425,000		856,000
A03	**TOTAL OPERATING EXPENSES**			**4,313,000**	**11,361,000**	**4,889,000**
A032	**TOTAL COMMUNICATIONS**			**277,000**	**496,000**	**291,000**
A03201	Postage and Telegraph			56,000	80,000	59,000
A03202	Telephone and Trunk call			221,000	416,000	232,000
A033	**TOTAL UTILITIES**			**93,000**	**909,000**	**102,000**
A03301	Gas			62,000	109,000	68,000
A03302	Water				50,000	
A03303	Electricity			31,000		34,000
A03305	POL for Generator				750,000	
A034	**TOTAL OCCUPANCY COSTS**				**25,000**	
A03407	Rates and Taxes				25,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,083,000**	**3,601,000**	**2,628,000**
A03801	Training - Domestic				1,000,000	
A03805	Travelling Allowance			250,000	625,000	250,000
A03806	Transportation of Goods			18,000	43,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,815,000	1,933,000	2,360,000
A039	**TOTAL GENERAL**			**1,860,000**	**6,330,000**	**1,868,000**
A03901	Stationery			110,000	233,000	116,000
A03902	Printing and Publication			200,000	575,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			916,000	1,416,000	916,000
A03905	Newspapers Periodicals and Books			34,000	43,000	36,000
A03907	Advertising & Publicity			600,000	1,400,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A03919	Payments to other for Service Rendered				216,000	
A03970	Others				2,447,000	
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A09201	Hardware				100,000	
1	Hardware				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**685,000**	**440,000**
A130	**TOTAL TRANSPORT**			**221,000**	**266,000**	**232,000**
A13001	Transport			221,000	266,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**147,000**	**116,000**
A13101	Machinery and Equipment			110,000	147,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**147,000**	**92,000**
A13201	Furniture and Fixture			88,000	147,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**				**125,000**	
A13701	Hardware				125,000	
	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI			**25,923,000**	**26,249,000**	**78,308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2409	**SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			50,000,000	50,000,000	50,000,000
A052	**TOTAL GRANTS-DOMESTIC**			50,000,000	50,000,000	50,000,000
A05270	To Others			50,000,000	50,000,000	50,000,000
1	Others			50,000,000	50,000,000	50,000,000
SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				**50,000,000**	**50,000,000**	**50,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2444	**PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS CENTRAL KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2445	**PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**74,000**	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			**37,000**	**37,000**	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			**75,000**	**75,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**75,000**	**75,000**	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**37,000**	**37,000**	
A130	**TOTAL TRANSPORT**			**37,000**	**37,000**	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS EAST KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2446	**PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS KORANGI KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2447	**PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS MALIR KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2448	**PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS SOUTH KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2449	**PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS WEST KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2450	**PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2451	**PREVENTION AND CONTROL OF DENGUE EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE EAST KARACHI				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2452	**PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI			**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2453	**PREVENTION AND CONTROL OF DENGUE MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI			**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2454	**PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2455	**PREVENTION AND CONTROL OF DENGUE WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE WEST KARACHI				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2456	**PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2457	**PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2458	**PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2459	**PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2460	**PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2461	**PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2462	**PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2463	**PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2464	**PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2465	**PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2466	**PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2467	**PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2673	**PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2674	**PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS KEMARI KARACHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2675	**PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI			**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2676	**PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0679	**PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS KHAIRPUR				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0680	**PREVENTION AND CONTROL OF DENGUE KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE KHAIRPUR				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0681	**PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0682	**PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0551	**PREVENTION AND CONTROL OF BLINDNESS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS LARKANA				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0552	**PREVENTION AND CONTROL OF DENGUE LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE LARKANA				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0553	**PREVENTION AND CONTROL OF HEPATITIS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS LARKANA				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0554	**PREVENTION AND CONTROL OF HIV/AIDS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS LARKANA				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0534	**PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS MIRPURKHAS				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0535	**PREVENTION AND CONTROL OF DENGUE MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0536	**PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0537	**PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0412	**PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS THARPARKAR @ MITHI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0413	**PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI			**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0414	**PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0415	**PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI			**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0259	**PREVENTION AND CONTROL OF BLINDNESS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS MATIARI				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0260	**PREVENTION AND CONTROL OF DENGUE MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE MATIARI				**56,000**	**56,000**	**61,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0261	**PREVENTION AND CONTROL OF HEPATITIS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS MATIARI				**213,000**	**213,000**	**233,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0262	**PREVENTION AND CONTROL OF HIV/AIDS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS MATIARI				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0408	**PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
	PREVENTION AND CONTROL OF BLINDNESS NAUSHAHRO FEROZE			**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0409	**PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0410	**PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0411	**PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0311	**PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**111,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**74,000**	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			**37,000**	**37,000**	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			**75,000**	**75,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**75,000**	**75,000**	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**37,000**	**37,000**	
A130	**TOTAL TRANSPORT**			**37,000**	**37,000**	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS KAMBER @ SHAHDADKOT				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0312	**PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0313	**PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0314	**PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0502	**PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS BENAZIRABAD				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0503	**PREVENTION AND CONTROL OF DENGUE BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0504	**PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0505	**PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,357,000**	**61,431,000**	**56,700,000**
A011	**TOTAL PAY**		**74**	**74**	**12,824,000**	**19,639,000**	**12,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,721,000**	**1,774,000**	**1,646,000**
A01101	Total Basic Pay Of Officer		3	3	1,721,000	1,774,000	1,646,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,774,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**11,103,000**	**17,865,000**	**11,226,000**
A01151	Total Basic Pay Other Staff		71	71	11,103,000	17,865,000	11,226,000
S053	SENIOR CLERK	(BPS-14)				17,865,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	195,000		179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	653,000		644,000
V020	VACCINATOR	(BPS-05)	55	55	8,386,000		8,578,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**33,533,000**	**41,792,000**	**43,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,533,000**	**41,792,000**	**43,828,000**
A01202	House Rent Allowance			1,084,000	1,380,000	1,380,000
A01203	Conveyance Allowance			1,522,000	1,779,000	1,779,000
A01207	Washing Allowance			5,000	1,000	1,000
A01208	Dress Allowance			37,000	39,000	39,000
A01210	Risk Allowance			16,309,000	14,506,000	14,506,000
A01217	Medical Allowance			942,000	1,097,000	1,097,000
A0121B	Health Professional Allowance			2,763,000	3,931,000	3,931,000
A0121T	Adhoc Relief Allowance 2013			332,000	367,000	367,000
A0121Z	Adhoc Relief Allowance - 2014			28,000	7,000	7,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			243,000	307,000	307,000
A0122M	Adhoc Relief Allowance 2016			1,018,000	1,385,000	1,385,000
A0122P	Special Healthcare Allowance			14,000	63,000	63,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			2,108,000	2,973,000	3,122,000
A01239	Special Allowance			1,995,000	2,743,000	2,743,000
A0123G	Ad-hoc Relief Allowance-2018			1,383,000	1,982,000	2,081,000
A0123P	Ad-hoc Relief A 2019			2,059,000	2,973,000	3,122,000
A0123X	Adhoc Relief Allowance-2020			1,360,000	1,909,000	2,004,000
A0124F	Adhoc Relief Allowance-2021				3,942,000	4,139,000
A01250	Incentive Allowance				107,000	107,000
A01251	Mess Allowance			95,000	100,000	100,000
A01257	RC Allowance			17,000	75,000	75,000
A01270	Others			98,000		1,347,000
A03	**TOTAL OPERATING EXPENSES**			**5,622,000**	**5,622,000**	**6,197,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**529,000**	**529,000**	**633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A03805	Travelling Allowance			181,000	181,000	181,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	452,000
A039	**TOTAL GENERAL**			**5,090,000**	**5,090,000**	**5,561,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			31,000	31,000	31,000
A03906	Uniforms and Protective Clothing			88,000	88,000	92,000
A03927	Purchase of Drug and Medicines			4,369,000	4,369,000	4,806,000
A03970	Others			557,000	557,000	585,000
1	Others			557,000	557,000	585,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**693,000**
A130	**TOTAL TRANSPORT**			**379,000**	**379,000**	**398,000**
A13001	Transport			379,000	379,000	398,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**144,000**	**144,000**	**151,000**
A13101	Machinery and Equipment			144,000	144,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**144,000**
A13201	Furniture and Fixture			137,000	137,000	144,000
	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL			**52,639,000**	**67,713,000**	**63,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0099	**PREVENTION AND CONTROL OF BLINDNESS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS SUJAWAL				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0100	**PREVENTION AND CONTROL OF DENGUE SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE SUJAWAL				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0101	**PREVENTION AND CONTROL OF HEPATITIS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0102	**PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0446	**PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND B9CONTROL OF BLINDNESS SANGHAR				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0447	**PREVENTION AND CONTROL OF DENGUE SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE SANGHAR				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0448	**PREVENTION AND CONTROL OF HEPATITIS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS SANGHAR				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0449	**PREVENTION AND CONTROL OF HIV/AIDS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0388	**PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS SHIKARPUR				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0389	**PREVENTION AND CONTROL OF DENGUE SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE SHIKARPUR				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0390	**PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0391	**PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0555	**PREVENTION AND CONTROL OF BLINDNESS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS SUKKUR				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0556	**PREVENTION AND CONTROL OF DENGUE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE SUKKUR				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0557	**PREVENTION AND CONTROL OF HEPATITIS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS SUKKUR				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0558	**PREVENTION AND CONTROL OF HIV/AIDS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0243	**PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS TANDO MUHAMMAD KHAN				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0244	**PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0245	**PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0246	**PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN			**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0248	**PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS TANDO ALLAHYAR				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0249	**PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0250	**PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0251	**PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0417	**PREVENTION AND CONTROL OF BLINDNESS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS THATTA				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0418	**PREVENTION AND CONTROL OF DENGUE THATTA**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE THATTA				**56,000**	**56,000**	**61,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0419	**PREVENTION AND CONTROL OF HEPATITIS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS THATTA				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0420	**PREVENTION AND CONTROL OF HIV/AIDS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS THATTA				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0348	**PREVENTION AND CONTROL OF BLINDNESS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			111,000	111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	
A03805	Travelling Allowance			34,000	34,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	
A039	**TOTAL GENERAL**			37,000	37,000	
A03919	Payments to other for Service Rendered			30,000	30,000	
A03970	Others			7,000	7,000	
1	Others			7,000	7,000	
A06	**TOTAL TRANSFERS**			75,000	75,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			75,000	75,000	
A06301	Entertainments & Gifts			75,000	75,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			37,000	37,000	
A130	**TOTAL TRANSPORT**			37,000	37,000	
A13001	Transport			37,000	37,000	
PREVENTION AND CONTROL OF BLINDNESS UMERKOT				**223,000**	**223,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0349	**PREVENTION AND CONTROL OF DENGUE UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			18,000	18,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	21,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	13,000
A06	**TOTAL TRANSFERS**			11,000	11,000	12,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			11,000	11,000	12,000
A06301	Entertainments & Gifts			11,000	11,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	28,000
A130	**TOTAL TRANSPORT**			27,000	27,000	28,000
A13001	Transport			27,000	27,000	28,000
PREVENTION AND CONTROL OF DENGUE UMERKOT				**56,000**	**56,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0350	**PREVENTION AND CONTROL OF HEPATITIS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			133,000	133,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	38,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			100,000	100,000	110,000
A03919	Payments to other for Service Rendered			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**			30,000	30,000	32,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			30,000	30,000	32,000
A06301	Entertainments & Gifts			30,000	30,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HEPATITIS UMERKOT				**213,000**	**213,000**	**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0351	**PREVENTION AND CONTROL OF HIV/AIDS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			137,000	137,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	106,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			36,000	36,000	40,000
A03901	Stationery			10,000	10,000	11,000
A03919	Payments to other for Service Rendered			26,000	26,000	29,000
A06	**TOTAL TRANSFERS**			59,000	59,000	62,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			59,000	59,000	62,000
A06301	Entertainments & Gifts			59,000	59,000	62,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			50,000	50,000	53,000
A130	**TOTAL TRANSPORT**			50,000	50,000	53,000
A13001	Transport			50,000	50,000	53,000
PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				**246,000**	**246,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,934,000**	**68,984,000**	**65,054,000**
A011	**TOTAL PAY**		**105**	**105**	**17,708,000**	**24,089,000**	**17,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**17,231,000**	**23,970,000**	**17,055,000**
A01151	Total Basic Pay Other Staff		104	104	16,921,000	23,660,000	16,745,000
S053	SENIOR CLERK	(BPS-14)				23,660,000	
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	4	4	735,000		695,000
V020	VACCINATOR	(BPS-06)	89	89	14,522,000		14,330,000
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				310,000	310,000	310,000
A012	**TOTAL ALLOWANCES**				**40,226,000**	**44,895,000**	**47,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,226,000**	**44,891,000**	**47,539,000**
A01202	House Rent Allowance				1,396,000	1,508,000	1,508,000
A01203	Conveyance Allowance				1,944,000	2,096,000	2,096,000
A01207	Washing Allowance				14,000	15,000	15,000
A01208	Dress Allowance				4,000	15,000	15,000
A01210	Risk Allowance				13,945,000	12,852,000	12,852,000
A01217	Medical Allowance				1,090,000	1,180,000	1,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A0121B	Health Professional Allowance			4,542,000	4,796,000	4,796,000
A0121T	Adhoc Relief Allowance 2013			505,000	514,000	514,000
A0122C	Adhoc Relief Allowance - 2015			348,000	352,000	352,000
A0122M	Adhoc Relief Allowance 2016			1,753,000	1,788,000	1,788,000
A0122P	Special Healthcare Allowance			407,000	102,000	102,000
A0122V	Nursing Professional Allowance			36,000	61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017			3,447,000	3,598,000	3,778,000
A0123G	Ad-hoc Relief Allowance-2018			2,288,000	2,399,000	2,519,000
A0123P	Ad-hoc Relief A 2019			3,409,000	3,537,000	3,714,000
A0123X	Adhoc Relief Allowance-2020			2,282,000	2,324,000	2,440,000
A0124F	Adhoc Relief Allowance-2021				4,618,000	4,849,000
A01250	Incentive Allowance			2,783,000	3,107,000	3,107,000
A01251	Mess Allowance				29,000	29,000
A01270	Others			33,000		1,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			5,202,000	3,592,000	5,740,000
A032	**TOTAL COMMUNICATIONS**			35,000	35,000	36,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			1,620,000	10,000	1,782,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			1,610,000		1,771,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			469,000	469,000	555,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A039	**TOTAL GENERAL**			**3,078,000**	**3,078,000**	**3,367,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03927	Purchase of Drug and Medicines			2,741,000	2,741,000	3,015,000
A03970	Others			249,000	249,000	261,000
1	Others			249,000	249,000	261,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**268,000**	**268,000**	**282,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
BLOOD TRANSFUSION (EDO HEALTH) BADIN				**63,404,000**	**72,844,000**	**71,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
DD0082	**OHI CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,556,000**	**46,688,000**	**59,307,000**
A011	**TOTAL PAY**		**48**	**46**	**22,929,000**	**12,247,000**	**21,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**45**	**22,734,000**	**11,834,000**	**21,204,000**
A01101	Total Basic Pay Of Officer		47	45	22,719,000	11,781,000	21,151,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	44	21,926,000		20,252,000
A119	ASSISTANT	(BPS-16)				11,781,000	
A01102	Personal pay				15,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**195,000**	**413,000**	**179,000**
A01151	Total Basic Pay Other Staff		1	1	195,000	413,000	179,000
S053	SENIOR CLERK	(BPS-14)				413,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A012	**TOTAL ALLOWANCES**				**43,627,000**	**34,441,000**	**37,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,535,000**	**34,191,000**	**37,832,000**
A01202	House Rent Allowance				1,605,000	1,140,000	1,140,000
A01203	Conveyance Allowance				1,598,000	1,223,000	1,223,000
A01210	Risk Allowance				14,215,000	9,995,000	9,995,000
A01217	Medical Allowance				758,000	604,000	604,000
A0121B	Health Professional Allowance				10,575,000	8,202,000	8,202,000
A0121E	Hard Work Allowance				224,000	56,000	56,000
A0121F	Causality Allowance					150,000	150,000
A0121T	Adhoc Relief Allowance 2013				26,000	35,000	35,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				199,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016				1,071,000	866,000	866,000
A0122P	Special Healthcare Allowance				3,696,000	2,830,000	2,830,000
A0122Y	Ad-hoc Relief Allowance 2017				2,148,000	1,846,000	2,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0082	**OHI CIVIL HOSPITAL DADU**					
A0123G	Ad-hoc Relief Allowance-2018			1,432,000	1,231,000	1,504,000
A0123P	Ad-hoc Relief A 2019			2,148,000	1,846,000	2,255,000
A0123X	Adhoc Relief Allowance-2020			734,000	636,000	771,000
A0124F	Adhoc Relief Allowance-2021				2,461,000	2,584,000
A01252	Non Practising Allowance			1,251,000	907,000	907,000
A01257	RC Allowance			61,000	15,000	15,000
A01270	Others			1,792,000		2,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**250,000**	**92,000**
A01274	Medical Charges			92,000	250,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**9,517,000**	**9,063,000**	**10,452,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**674,000**	**220,000**	**741,000**
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			454,000		499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000	11,000	14,000
A039	**TOTAL GENERAL**			**8,802,000**	**8,802,000**	**9,667,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			7,949,000	7,949,000	8,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0082	**OHI CIVIL HOSPITAL DADU**					
A03970	Others			786,000	786,000	854,000
1	Others			72,000	72,000	76,000
3	Consumables			35,000	35,000	37,000
4	Purchase of Medical Gas (Oxygen)			573,000	573,000	630,000
5	X-Ray Films			100,000	100,000	105,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			6,000	6,000	6,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	55,000
A130	**TOTAL TRANSPORT**			38,000	38,000	40,000
A13001	Transport			38,000	38,000	40,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
OHI CIVIL HOSPITAL DADU				**76,126,000**	**56,104,000**	**69,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
DD0083	**BLOOD TRANSFUSION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				47,027,000	51,806,000	48,809,000
A011	**TOTAL PAY**		69	69	11,249,000	15,922,000	11,244,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	998,000	758,000	765,000
A01101	Total Basic Pay Of Officer		2	2	928,000	740,000	747,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				740,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				70,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		67	67	10,251,000	15,164,000	10,479,000
A01151	Total Basic Pay Other Staff		67	67	10,247,000	15,147,000	10,462,000
S053	SENIOR CLERK	(BPS-14)				15,147,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		1			179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
D114	DISPENSER	(BPS-06)	1		163,000		
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	653,000		644,000
D161	DRIVER	(BPS-05)	5		762,000		
V020	VACCINATOR	(BPS-05)	51	51	7,776,000		7,954,000
D161	DRIVER	(BPS-04)		5			754,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
A01152	Personal pay				4,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				35,778,000	35,884,000	37,565,000
A012-1	**TOTAL REGULAR ALLOWANCES**				35,778,000	34,955,000	37,565,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0083	**BLOOD TRANSFUSION**					
A01202	House Rent Allowance			1,425,000	1,146,000	1,146,000
A01203	Conveyance Allowance			1,932,000	1,601,000	1,601,000
A01207	Washing Allowance			6,000	6,000	6,000
A01210	Risk Allowance			12,867,000	12,439,000	12,439,000
A01217	Medical Allowance			1,177,000	927,000	927,000
A0121B	Health Professional Allowance			4,327,000	3,592,000	3,592,000
A0121T	Adhoc Relief Allowance 2013			465,000	328,000	328,000
A0122C	Adhoc Relief Allowance - 2015			259,000	245,000	245,000
A0122M	Adhoc Relief Allowance 2016			1,403,000	1,187,000	1,187,000
A0122N	Special Conveyance Allowance to Disbaled Employees			93,000	50,000	50,000
A0122P	Special Healthcare Allowance			441,000	196,000	196,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			2,705,000	2,386,000	2,840,000
A01239	Special Allowance			295,000	74,000	74,000
A0123G	Ad-hoc Relief Allowance-2018			1,845,000	1,590,000	1,937,000
A0123P	Ad-hoc Relief A 2019			2,592,000	2,354,000	2,722,000
A0123X	Adhoc Relief Allowance-2020			1,587,000	1,553,000	1,666,000
A0124F	Adhoc Relief Allowance-2021				3,181,000	3,340,000
A01250	Incentive Allowance			1,707,000	1,853,000	1,853,000
A01252	Non Practising Allowance			136,000	79,000	79,000
A01257	RC Allowance			142,000	118,000	118,000
A01270	Others			327,000		1,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**929,000**	
A01274	Medical Charges				879,000	
A01299	Others				50,000	
A03	**TOTAL OPERATING EXPENSES**			**345,000**	**141,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**34,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**204,000**		**224,000**
A03303	Electricity			204,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0083	**BLOOD TRANSFUSION**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**109,000**	**109,000**	**130,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			69,000	69,000	90,000
BLOOD TRANSFUSION				**47,372,000**	**51,947,000**	**49,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,212,000**	**35,543,000**	**31,282,000**
A011	**TOTAL PAY**		**41**	**41**	**6,696,000**	**12,038,000**	**6,611,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**6,696,000**	**12,038,000**	**6,611,000**
A01151	Total Basic Pay Other Staff		41	41	6,696,000	12,026,000	6,599,000
S053	SENIOR CLERK	(BPS-14)				12,026,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	517,000		501,000
V020	VACCINATOR	(BPS-06)	36	36	5,874,000		5,796,000
D161	DRIVER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)		2			302,000
A01152	Personal pay					12,000	12,000
A012	**TOTAL ALLOWANCES**				**21,516,000**	**23,505,000**	**24,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,388,000**	**23,377,000**	**24,543,000**
A01202	House Rent Allowance				816,000	752,000	752,000
A01203	Conveyance Allowance				1,067,000	987,000	987,000
A01210	Risk Allowance				7,286,000	7,169,000	7,169,000
A01217	Medical Allowance				661,000	604,000	604,000
A0121B	Health Professional Allowance				2,440,000	2,407,000	2,407,000
A0121T	Adhoc Relief Allowance 2013				271,000	266,000	266,000
A0122C	Adhoc Relief Allowance - 2015				186,000	178,000	178,000
A0122M	Adhoc Relief Allowance 2016				935,000	894,000	894,000
A0122P	Special Healthcare Allowance				172,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017				1,830,000	1,806,000	1,922,000
A0123G	Ad-hoc Relief Allowance-2018				1,220,000	1,204,000	1,281,000
A0123P	Ad-hoc Relief A 2019				1,775,000	1,806,000	1,896,000
A0123X	Adhoc Relief Allowance-2020				1,183,000	1,204,000	1,264,000
A0124F	Adhoc Relief Allowance-2021					2,407,000	2,527,000
A01250	Incentive Allowance				1,546,000	1,650,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**					
A01270	Others					703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**5,837,000**	**5,837,000**	**6,464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**882,000**	**882,000**	**1,106,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			748,000	748,000	972,000
A039	**TOTAL GENERAL**			**4,955,000**	**4,955,000**	**5,358,000**
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			160,000	160,000	168,000
A03927	Purchase of Drug and Medicines			3,146,000	3,146,000	3,461,000
A03970	Others			1,495,000	1,495,000	1,570,000
1	Others			1,495,000	1,495,000	1,570,000
EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				**34,049,000**	**41,380,000**	**37,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**234,879,000**	**219,408,000**	**241,680,000**
A011	**TOTAL PAY**		**247**	**247**	**73,272,000**	**71,698,000**	**79,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**94**	**94**	**48,352,000**	**24,952,000**	**54,516,000**
A01101	Total Basic Pay Of Officer		94	94	48,150,000	24,870,000	54,434,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	92	92	47,196,000		53,514,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				24,870,000	
A01102	Personal pay				202,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**24,920,000**	**46,746,000**	**24,644,000**
A01151	Total Basic Pay Other Staff		153	153	24,920,000	46,746,000	24,644,000
S053	SENIOR CLERK	(BPS-14)				46,746,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
C335	COLD CHAIN TECHNICIAN	(BPS-08)	1	1	183,000		174,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	2	2	368,000		347,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	2	2	345,000		334,000
V020	VACCINATOR	(BPS-06)	135	135	22,027,000		21,737,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**161,607,000**	**147,710,000**	**162,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**161,351,000**	**146,599,000**	**162,264,000**
A01202	House Rent Allowance			8,164,000	6,973,000	6,973,000
A01203	Conveyance Allowance			6,500,000	5,794,000	5,794,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			44,000	46,000	46,000
A0120D	Integrated Allowance				23,000	23,000
A01210	Risk Allowance			51,409,000	47,662,000	47,662,000
A01216	Qualification Allowance			11,000	3,000	3,000
A01217	Medical Allowance			3,730,000	3,218,000	3,218,000
A0121B	Health Professional Allowance			19,158,000	16,671,000	16,671,000
A0121E	Hard Work Allowance			82,000	150,000	150,000
A0121F	Causality Allowance			41,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			1,070,000	1,039,000	1,039,000
A01224	Entertainment Allowance			28,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			1,226,000	1,024,000	1,024,000
A0122M	Adhoc Relief Allowance 2016			6,267,000	5,219,000	5,219,000
A0122P	Special Healthcare Allowance			4,224,000	2,930,000	2,930,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			12,596,000	10,754,000	13,226,000
A01233	Unattractive Area Allowance			1,000		1,000
A01239	Special Allowance			13,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			8,394,000	7,170,000	8,814,000
A0123P	Ad-hoc Relief A 2019			12,590,000	10,754,000	13,220,000
A0123X	Adhoc Relief Allowance-2020			6,537,000	5,931,000	6,864,000
A0124F	Adhoc Relief Allowance-2021				14,339,000	15,056,000
A01250	Incentive Allowance			5,661,000	5,831,000	5,831,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			946,000	663,000	663,000
A01257	RC Allowance			175,000	79,000	79,000
A01270	Others			12,261,000		7,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**1,111,000**	**256,000**
A01274	Medical Charges			255,000	1,111,000	255,000
A01289	Teaching Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,389,000**	**1,370,000**	**1,458,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**19,000**		**21,000**
A03303	Electricity			19,000		21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**26,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000	8,000	10,000
A039	**TOTAL GENERAL**			**1,330,000**	**1,330,000**	**1,395,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			1,298,000	1,298,000	1,363,000
1	Others			1,298,000	1,298,000	1,363,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,300,000	
BLOOD TRANSFUSION (DHO) HYDERABAD				**236,268,000**	**222,078,000**	**243,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,530,000**	**53,747,000**	**52,759,000**
A011	**TOTAL PAY**		**96**	**96**	**15,295,000**	**18,737,000**	**15,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**928,000**	**1,076,000**	**747,000**
A01101	Total Basic Pay Of Officer		2	2	928,000	1,076,000	747,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,076,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**14,367,000**	**17,661,000**	**14,756,000**
A01151	Total Basic Pay Other Staff		94	94	14,335,000	17,587,000	14,682,000
S053	SENIOR CLERK	(BPS-14)				17,587,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
D116	DISPENSER / DRESSER	(BPS-07)	1		172,000		
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	489,000		483,000
V020	VACCINATOR	(BPS-05)	80	80	12,198,000		12,476,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				32,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**31,235,000**	**35,010,000**	**37,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,209,000**	**34,985,000**	**37,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**					
A01202	House Rent Allowance			1,101,000	1,120,000	1,120,000
A01203	Conveyance Allowance			1,548,000	1,628,000	1,628,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance				55,000	55,000
A0120D	Integrated Allowance			4,000	9,000	9,000
A01210	Risk Allowance			11,023,000	10,807,000	10,807,000
A01217	Medical Allowance			899,000	918,000	918,000
A0121B	Health Professional Allowance			3,707,000	3,590,000	3,590,000
A0121T	Adhoc Relief Allowance 2013			391,000	361,000	361,000
A0122C	Adhoc Relief Allowance - 2015			264,000	266,000	266,000
A0122M	Adhoc Relief Allowance 2016			1,347,000	1,351,000	1,351,000
A0122P	Special Healthcare Allowance			237,000	59,000	59,000
A0122V	Nursing Professional Allowance				179,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017			2,645,000	2,744,000	2,881,000
A0123G	Ad-hoc Relief Allowance-2018			1,791,000	1,847,000	1,939,000
A0123P	Ad-hoc Relief A 2019			2,674,000	2,771,000	2,910,000
A0123X	Adhoc Relief Allowance-2020			1,738,000	1,810,000	1,901,000
A0124F	Adhoc Relief Allowance-2021				3,660,000	3,843,000
A01250	Incentive Allowance			1,739,000	1,663,000	1,663,000
A01251	Mess Allowance				143,000	143,000
A01270	Others			97,000		1,603,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**25,000**	**26,000**
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**222,000**	**240,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**					
A039	**TOTAL GENERAL**			**189,000**	**189,000**	**207,000**
A03901	Stationery			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			158,000	158,000	174,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD				**46,752,000**	**55,469,000**	**52,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0078	**DENTAL /EYE CLINIC JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,039,000**	**15,070,000**	**17,395,000**
A011	**TOTAL PAY**		**15**	**15**	**5,431,000**	**3,962,000**	**5,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,436,000**	**3,347,000**	**4,628,000**
A01101	Total Basic Pay Of Officer		9	9	4,436,000	3,347,000	4,628,000
D038	DENTAL SURGEON	(BPS-18)	4	4	2,052,000		2,327,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				3,347,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**995,000**	**615,000**	**985,000**
A01151	Total Basic Pay Other Staff		6	6	995,000	615,000	985,000
S053	SENIOR CLERK	(BPS-14)				615,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**9,608,000**	**11,108,000**	**11,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,583,000**	**11,083,000**	**11,757,000**
A01202	House Rent Allowance				377,000	412,000	412,000
A01203	Conveyance Allowance				448,000	494,000	494,000
A01210	Risk Allowance				3,231,000	3,348,000	3,348,000
A01217	Medical Allowance				177,000	196,000	196,000
A0121B	Health Professional Allowance				2,454,000	2,614,000	2,614,000
A0121T	Adhoc Relief Allowance 2013				9,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				50,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016				249,000	271,000	271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0078	**DENTAL /EYE CLINIC JACOBABAD**					
A0122P	Special Healthcare Allowance			831,000	875,000	875,000
A0122Y	Ad-hoc Relief Allowance 2017			513,000	594,000	624,000
A0123G	Ad-hoc Relief Allowance-2018			342,000	396,000	416,000
A0123P	Ad-hoc Relief A 2019			513,000	594,000	624,000
A0123X	Adhoc Relief Allowance-2020			193,000	229,000	240,000
A0124F	Adhoc Relief Allowance-2021				793,000	833,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			142,000	150,000	150,000
A01270	Others			7,000		543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	25,000	25,000
A01274	Medical Charges			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			502,000	502,000	544,000
A033	**TOTAL UTILITIES**			21,000	21,000	23,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			13,000	13,000	14,000
A039	**TOTAL GENERAL**			481,000	481,000	521,000
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03927	Purchase of Drug and Medicines			311,000	311,000	342,000
A03970	Others			138,000	138,000	145,000
1	Others			138,000	138,000	145,000
DENTAL /EYE CLINIC JACOBABAD				**15,541,000**	**15,572,000**	**17,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KK0056	**BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,513,000**	**44,911,000**	**39,171,000**
A011	**TOTAL PAY**		**56**	**56**	**8,516,000**	**16,130,000**	**8,750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**8,516,000**	**16,130,000**	**8,750,000**
A01151	Total Basic Pay Other Staff		56	56	8,512,000	16,108,000	8,728,000
S053	SENIOR CLERK	(BPS-14)				16,108,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	517,000		501,000
V020	VACCINATOR	(BPS-05)	50	50	7,624,000		7,798,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**27,997,000**	**28,781,000**	**30,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,997,000**	**28,781,000**	**30,421,000**
A01202	House Rent Allowance				918,000	861,000	861,000
A01203	Conveyance Allowance				1,556,000	1,378,000	1,378,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				4,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010					29,000	
A01210	Risk Allowance				9,237,000	7,752,000	7,752,000
A01217	Medical Allowance				706,000	666,000	666,000
A0121B	Health Professional Allowance				3,242,000	3,210,000	3,210,000
A0121T	Adhoc Relief Allowance 2013				397,000	352,000	352,000
A0121Z	Adhoc Relief Allowance - 2014				13,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				252,000	234,000	234,000
A0122M	Adhoc Relief Allowance 2016				1,327,000	1,185,000	1,185,000
A0122P	Special Healthcare Allowance				225,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0056	**BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE**					
A0122Y	Ad-hoc Relief Allowance 2017			2,466,000	2,407,000	2,589,000
A0123G	Ad-hoc Relief Allowance-2018			1,661,000	1,605,000	1,744,000
A0123P	Ad-hoc Relief A 2019			2,461,000	2,407,000	2,584,000
A0123X	Adhoc Relief Allowance-2020			1,638,000	1,605,000	1,720,000
A0124F	Adhoc Relief Allowance-2021				3,210,000	3,371,000
A01250	Incentive Allowance			1,881,000	1,814,000	1,814,000
A01251	Mess Allowance			9,000	2,000	2,000
A01270	Others					894,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**97,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**48,000**	**48,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**52,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			22,000	22,000	24,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE				**36,610,000**	**45,008,000**	**39,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,846,000**	**12,147,000**	**7,974,000**
A011	**TOTAL PAY**			**25,000**	**4,331,000**	**7,000**
A011-1	**TOTAL PAY OF OFFICERS**			**24,000**	**495,000**	**6,000**
A01101	Total Basic Pay Of Officer				489,000	
A119	ASSISTANT	(BPS-16)			489,000	
A01102	Personal pay			24,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1,000**	**3,836,000**	**1,000**
A01151	Total Basic Pay Other Staff				3,836,000	
S053	SENIOR CLERK	(BPS-14)			3,836,000	
A01152	Personal pay			1,000		1,000
A012	**TOTAL ALLOWANCES**			**6,821,000**	**7,816,000**	**7,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,821,000**	**7,816,000**	**7,967,000**
A01201	Senior Post Allowance			2,000	1,000	1,000
A01202	House Rent Allowance			362,000	381,000	381,000
A01203	Conveyance Allowance			370,000	387,000	387,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			2,448,000	2,424,000	2,424,000
A01217	Medical Allowance			195,000	203,000	203,000
A0121B	Health Professional Allowance			807,000	865,000	865,000
A0121T	Adhoc Relief Allowance 2013			73,000	76,000	76,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A01228	Orderly Allowance			56,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			58,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016			304,000	317,000	317,000
A0122P	Special Healthcare Allowance			94,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			604,000	649,000	681,000
A0123G	Ad-hoc Relief Allowance-2018			403,000	432,000	454,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A0123P	Ad-hoc Relief A 2019			604,000	649,000	681,000
A0123X	Adhoc Relief Allowance-2020			403,000	432,000	454,000
A0124F	Adhoc Relief Allowance-2021				865,000	908,000
A01252	Non Practising Allowance			18,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,333,000**	**1,333,000**	**1,472,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**123,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			112,000	112,000	118,000
A033	**TOTAL UTILITIES**			**84,000**	**84,000**	**92,000**
A03301	Gas			84,000	84,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**292,000**	**292,000**	**345,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	229,000
A039	**TOTAL GENERAL**			**840,000**	**840,000**	**912,000**
A03901	Stationery			45,000	45,000	47,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03927	Purchase of Drug and Medicines			604,000	604,000	664,000
A03970	Others			133,000	133,000	140,000
1	Others			133,000	133,000	140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**25,000**
A13101	Machinery and Equipment			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
BLOOD TRANSFUSION OFFICER KARACHI				**8,226,000**	**13,527,000**	**9,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0696	**BLOOD TRANSFUSION & OTHER HEALTH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,000**	**12,000**	**48,000**
A012	**TOTAL ALLOWANCES**			**46,000**	**12,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,000**	**12,000**	**48,000**
A0123G	Ad-hoc Relief Allowance-2018			46,000	12,000	48,000
	BLOOD TRANSFUSION & OTHER HEALTH KARACHI			**46,000**	**12,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,439,000**	**113,926,000**	**99,131,000**
A011	**TOTAL PAY**		**131**	**131**	**20,474,000**	**39,153,000**	**20,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**790,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	790,000	460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				790,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**130**	**130**	**19,997,000**	**38,363,000**	**20,395,000**
A01151	Total Basic Pay Other Staff		130	130	19,954,000	38,297,000	20,329,000
S053	SENIOR CLERK	(BPS-14)				38,297,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	5	5	816,000		805,000
D161	DRIVER	(BPS-05)	7		1,067,000		
V020	VACCINATOR	(BPS-05)	112	112	17,077,000		17,467,000
D161	DRIVER	(BPS-04)		7			1,056,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				43,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**65,965,000**	**74,773,000**	**78,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,965,000**	**74,773,000**	**78,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**					
A01202	House Rent Allowance			2,233,000	2,334,000	2,334,000
A01203	Conveyance Allowance			3,006,000	3,217,000	3,217,000
A01207	Washing Allowance			6,000	8,000	8,000
A01208	Dress Allowance			1,000		1,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			23,460,000	22,990,000	22,990,000
A01217	Medical Allowance			1,798,000	1,889,000	1,889,000
A0121B	Health Professional Allowance			7,390,000	7,963,000	7,963,000
A0121T	Adhoc Relief Allowance 2013			819,000	841,000	841,000
A0122C	Adhoc Relief Allowance - 2015			563,000	607,000	607,000
A0122M	Adhoc Relief Allowance 2016			2,839,000	2,919,000	2,919,000
A0122P	Special Healthcare Allowance			503,000	179,000	179,000
A0122V	Nursing Professional Allowance			2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			5,655,000	5,855,000	6,148,000
A0123G	Ad-hoc Relief Allowance-2018			3,732,000	3,834,000	4,026,000
A0123P	Ad-hoc Relief A 2019			5,655,000	5,817,000	6,108,000
A0123X	Adhoc Relief Allowance-2020			3,734,000	3,838,000	4,030,000
A0124F	Adhoc Relief Allowance-2021				7,756,000	8,144,000
A01250	Incentive Allowance			4,522,000	4,714,000	4,714,000
A01251	Mess Allowance			1,000		1,000
A01270	Others			42,000		2,145,000
A03	**TOTAL OPERATING EXPENSES**			**1,197,000**	**1,197,000**	**1,318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**599,000**	**599,000**	**663,000**
A03805	Travelling Allowance			335,000	335,000	335,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			213,000	213,000	277,000
A039	**TOTAL GENERAL**			**598,000**	**598,000**	**655,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03927	Purchase of Drug and Medicines			529,000	529,000	582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**244,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**176,000**	**176,000**	**185,000**
A13101	Machinery and Equipment			176,000	176,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR				**87,868,000**	**115,355,000**	**100,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
LN0143	**BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,489,000**	**106,610,000**	**72,520,000**
A011	**TOTAL PAY**				**651,000**	**36,199,000**	**209,000**
A011-1	**TOTAL PAY OF OFFICERS**				**575,000**	**4,350,000**	**144,000**
A01101	Total Basic Pay Of Officer					4,206,000	
A119	ASSISTANT	(BPS-16)				4,206,000	
A01106	Total Pay of contract officer				575,000	144,000	144,000
A119	ASSISTANT	(BPS-16)			575,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**76,000**	**31,849,000**	**65,000**
A01151	Total Basic Pay Other Staff					31,784,000	
S053	SENIOR CLERK	(BPS-14)				31,784,000	
A01152	Personal pay				26,000	40,000	40,000
A01156	Total Pay of contract staff				50,000	25,000	25,000
S053	SENIOR CLERK	(BPS-14)			50,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**66,838,000**	**70,411,000**	**72,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,838,000**	**70,411,000**	**72,311,000**
A01202	House Rent Allowance				3,439,000	3,254,000	3,254,000
A01203	Conveyance Allowance				2,982,000	2,815,000	2,815,000
A01207	Washing Allowance				35,000	4,000	4,000
A01208	Dress Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				4,000	16,000	16,000
A01210	Risk Allowance				22,994,000	21,176,000	21,176,000
A01217	Medical Allowance				1,729,000	1,657,000	1,657,000
A0121B	Health Professional Allowance				8,431,000	8,236,000	8,236,000
A0121E	Hard Work Allowance				110,000	77,000	77,000
A0121T	Adhoc Relief Allowance 2013				697,000	681,000	681,000
A01224	Entertainment Allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0143	**BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA**					
A0122C	Adhoc Relief Allowance - 2015			604,000	551,000	551,000
A0122M	Adhoc Relief Allowance 2016			2,796,000	2,642,000	2,642,000
A0122P	Special Healthcare Allowance			797,000	679,000	679,000
A0122V	Nursing Professional Allowance			71,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			5,557,000	5,394,000	5,835,000
A0123G	Ad-hoc Relief Allowance-2018			3,737,000	3,574,000	3,924,000
A0123P	Ad-hoc Relief A 2019			5,530,000	5,360,000	5,807,000
A0123X	Adhoc Relief Allowance-2020			3,492,000	3,363,000	3,667,000
A0124F	Adhoc Relief Allowance-2021				7,147,000	7,504,000
A01250	Incentive Allowance			3,602,000	3,629,000	3,629,000
A01251	Mess Allowance			4,000	1,000	1,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			194,000	129,000	129,000
BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA				**67,489,000**	**106,610,000**	**72,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,949,000**	**5,858,000**	**5,517,000**
A011	**TOTAL PAY**		**7**	**7**	**1,379,000**	**2,056,000**	**1,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**513,000**	**489,000**	**582,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	489,000	582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				489,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**866,000**	**1,567,000**	**920,000**
A01151	Total Basic Pay Other Staff		6	6	866,000	1,567,000	920,000
S053	SENIOR CLERK	(BPS-14)				1,567,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,570,000**	**3,802,000**	**4,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,542,000**	**3,774,000**	**3,987,000**
A01202	House Rent Allowance				134,000	141,000	141,000
A01203	Conveyance Allowance				205,000	216,000	216,000
A01210	Risk Allowance				1,479,000	1,224,000	1,224,000
A01217	Medical Allowance				117,000	123,000	123,000
A0121B	Health Professional Allowance				379,000	411,000	411,000
A0121T	Adhoc Relief Allowance 2013				33,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				29,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016				150,000	158,000	158,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A0122P	Special Healthcare Allowance			26,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017			284,000	308,000	323,000
A0123G	Ad-hoc Relief Allowance-2018			190,000	206,000	216,000
A0123P	Ad-hoc Relief A 2019			284,000	308,000	323,000
A0123X	Adhoc Relief Allowance-2020			190,000	206,000	216,000
A0124F	Adhoc Relief Allowance-2021				411,000	432,000
A01270	Others			42,000		142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**2,596,000**	**2,596,000**	**2,845,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**109,000**	**109,000**	**125,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			53,000	53,000	69,000
A039	**TOTAL GENERAL**			**2,485,000**	**2,485,000**	**2,718,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			2,191,000	2,191,000	2,410,000
A03970	Others			202,000	202,000	212,000
1	Others			202,000	202,000	212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**152,000**	**160,000**
A130	**TOTAL TRANSPORT**			**39,000**	**39,000**	**41,000**
A13001	Transport			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**79,000**
A13101	Machinery and Equipment			75,000	75,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				**7,697,000**	**8,606,000**	**8,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,190,000**	**74,957,000**	**82,156,000**
A011	**TOTAL PAY**		**117**	**117**	**28,580,000**	**26,868,000**	**30,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**13,978,000**	**1,983,000**	**15,792,000**
A01101	Total Basic Pay Of Officer		27	27	13,815,000	1,774,000	15,583,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	13,338,000		15,123,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,774,000	
A01102	Personal pay				163,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**14,602,000**	**24,885,000**	**14,474,000**
A01151	Total Basic Pay Other Staff		90	90	14,601,000	24,883,000	14,472,000
S053	SENIOR CLERK	(BPS-14)				24,883,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	389,000		357,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	517,000		501,000
V020	VACCINATOR	(BPS-06)	74	74	12,074,000		11,915,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				1,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**44,610,000**	**48,089,000**	**51,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,582,000**	**48,061,000**	**51,862,000**
A01202	House Rent Allowance				1,571,000	1,607,000	1,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**					
A01203	Conveyance Allowance			2,118,000	2,158,000	2,158,000
A0120D	Integrated Allowance			8,000	12,000	12,000
A01210	Risk Allowance			16,507,000	14,772,000	14,772,000
A01217	Medical Allowance			1,235,000	1,268,000	1,268,000
A0121B	Health Professional Allowance			4,623,000	4,759,000	4,759,000
A0121T	Adhoc Relief Allowance 2013			499,000	490,000	490,000
A01226	Computer Allowance			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			369,000	371,000	371,000
A0122M	Adhoc Relief Allowance 2016			1,869,000	1,881,000	1,881,000
A0122P	Special Healthcare Allowance			395,000	99,000	99,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			3,692,000	3,817,000	4,008,000
A01239	Special Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,458,000	2,545,000	2,672,000
A0123P	Ad-hoc Relief A 2019			3,686,000	3,817,000	4,008,000
A0123X	Adhoc Relief Allowance-2020			2,365,000	2,446,000	2,568,000
A0124F	Adhoc Relief Allowance-2021				5,090,000	5,345,000
A01250	Incentive Allowance			2,809,000	2,900,000	2,900,000
A01252	Non Practising Allowance			11,000	3,000	3,000
A01257	RC Allowance			17,000	4,000	4,000
A01270	Others			323,000		2,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**11,698,000**	**16,198,000**	**12,733,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,933,000**	**3,933,000**	**2,357,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			153,000	153,000	153,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,412,000	3,412,000	1,836,000
A039	**TOTAL GENERAL**			**9,751,000**	**12,251,000**	**10,361,000**
A03901	Stationery			1,418,000	1,418,000	1,489,000
A03902	Printing and Publication			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			2,541,000	2,541,000	2,795,000
A03970	Others			5,604,000	8,104,000	5,884,000
1	Others			5,604,000	8,104,000	5,884,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**837,000**	**837,000**	**880,000**
A130	**TOTAL TRANSPORT**			**575,000**	**575,000**	**604,000**
A13001	Transport			575,000	575,000	604,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**191,000**	**201,000**
A13101	Machinery and Equipment			191,000	191,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**75,000**
A13201	Furniture and Fixture			71,000	71,000	75,000
BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S				**85,725,000**	**91,992,000**	**95,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,125,000**	**48,275,000**	**44,991,000**
A011	**TOTAL PAY**		**59**	**59**	**9,353,000**	**14,138,000**	**9,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**532,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	532,000	460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				532,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**8,876,000**	**13,606,000**	**9,076,000**
A01151	Total Basic Pay Other Staff		58	58	8,876,000	13,595,000	9,065,000
S053	SENIOR CLERK	(BPS-14)				13,595,000	
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	653,000		644,000
V020	VACCINATOR	(BPS-05)	51	51	7,776,000		7,954,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay					11,000	11,000
A012	**TOTAL ALLOWANCES**				**28,772,000**	**34,137,000**	**35,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,586,000**	**33,799,000**	**35,269,000**
A01202	House Rent Allowance				832,000	933,000	933,000
A01203	Conveyance Allowance				1,094,000	1,224,000	1,224,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas				5,581,000	6,069,000	6,069,000
A01210	Risk Allowance				8,289,000	8,718,000	8,718,000

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A01217	Medical Allowance			652,000	737,000	737,000
A0121B	Health Professional Allowance			2,537,000	2,820,000	2,820,000
A0121T	Adhoc Relief Allowance 2013			275,000	295,000	295,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			187,000	196,000	196,000
A0122M	Adhoc Relief Allowance 2016			969,000	1,054,000	1,054,000
A0122P	Special Healthcare Allowance			229,000	57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017			1,903,000	2,115,000	2,221,000
A01233	Unattractive Area Allowance			170,000	250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018			1,269,000	1,410,000	1,481,000
A0123P	Ad-hoc Relief A 2019			1,903,000	2,115,000	2,221,000
A0123X	Adhoc Relief Allowance-2020			1,245,000	1,383,000	1,452,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				2,783,000	2,922,000
A01250	Incentive Allowance			1,443,000	1,624,000	1,624,000
A01252	Non Practising Allowance			1,000		1,000
A01270	Others					982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**186,000**	**338,000**	**186,000**
A01274	Medical Charges			186,000	338,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**9,106,000**	**9,106,000**	**9,713,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**19,000**	**19,000**	**21,000**
A03302	Water			19,000	19,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**668,000**	**668,000**	**758,000**
A03805	Travelling Allowance			291,000	291,000	291,000
A03806	Transportation of Goods			78,000	78,000	78,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			299,000	299,000	389,000
A039	**TOTAL GENERAL**			**8,412,000**	**8,412,000**	**8,927,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			1,906,000	1,906,000	2,097,000
A03970	Others			6,444,000	6,444,000	6,766,000
1	Others			6,444,000	6,444,000	6,766,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**94,000**	**98,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**50,000**
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
	BLOOD TRANSFUSION & OTHER SERVICES MITHI			**47,325,000**	**57,475,000**	**54,802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,160,000**	**25,822,000**	**24,746,000**
A011	**TOTAL PAY**		**32**	**32**	**7,014,000**	**8,314,000**	**6,108,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,014,000**	**8,314,000**	**6,108,000**
A01151	Total Basic Pay Other Staff		32	32	7,004,000	8,300,000	6,094,000
S053	SENIOR CLERK	(BPS-14)				8,300,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-12)	1	1	237,000		202,000
V020	VACCINATOR	(BPS-11)	30	30	6,626,000		5,741,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A01152	Personal pay				10,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**16,146,000**	**17,508,000**	**18,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,146,000**	**17,508,000**	**18,638,000**
A01202	House Rent Allowance				619,000	574,000	574,000
A01203	Conveyance Allowance				853,000	758,000	758,000
A01210	Risk Allowance				5,799,000	5,923,000	5,923,000
A01217	Medical Allowance				479,000	482,000	482,000
A0121B	Health Professional Allowance				1,684,000	1,663,000	1,663,000
A0121T	Adhoc Relief Allowance 2013				248,000	181,000	181,000
A0122C	Adhoc Relief Allowance - 2015				151,000	170,000	170,000
A0122M	Adhoc Relief Allowance 2016				632,000	604,000	604,000
A0122P	Special Healthcare Allowance				129,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				1,275,000	1,247,000	1,339,000
A0123G	Ad-hoc Relief Allowance-2018				850,000	831,000	893,000
A0123P	Ad-hoc Relief A 2019				1,275,000	1,247,000	1,339,000
A0123X	Adhoc Relief Allowance-2020				854,000	831,000	897,000
A0124F	Adhoc Relief Allowance-2021					1,663,000	1,746,000
A01250	Incentive Allowance				1,298,000	1,302,000	1,302,000
A01270	Others						735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**1,371,000**	**1,371,000**	**1,559,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**56,000**	**56,000**	**62,000**
A03301	Gas			56,000	56,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**838,000**	**838,000**	**997,000**
A03805	Travelling Allowance			276,000	276,000	276,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			530,000	530,000	689,000
A039	**TOTAL GENERAL**			**386,000**	**386,000**	**405,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03970	Others			190,000	190,000	200,000
1	Others			190,000	190,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**287,000**	**301,000**
A130	**TOTAL TRANSPORT**			**145,000**	**145,000**	**152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A13001	Transport			145,000	145,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**63,000**
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13701	Hardware			36,000	36,000	38,000
BLOOD TRANSFUSION (EDO HEALTH) MATIARI				**24,818,000**	**28,380,000**	**26,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,003,000**	**71,206,000**	**63,004,000**
A011	**TOTAL PAY**		**88**	**88**	**13,560,000**	**24,316,000**	**13,868,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**13,560,000**	**24,316,000**	**13,868,000**
A01151	Total Basic Pay Other Staff		88	88	13,491,000	24,205,000	13,757,000
S053	SENIOR CLERK	(BPS-14)				24,205,000	
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	653,000		644,000
D161	DRIVER	(BPS-05)	1		152,000		
V020	VACCINATOR	(BPS-05)	82	82	12,503,000		12,788,000
D161	DRIVER	(BPS-04)		1			151,000
A01152	Personal pay				69,000	111,000	111,000
A012	**TOTAL ALLOWANCES**				**37,443,000**	**46,890,000**	**49,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,443,000**	**46,890,000**	**49,136,000**
A01202	House Rent Allowance				1,282,000	1,422,000	1,422,000
A01203	Conveyance Allowance				1,742,000	1,938,000	1,938,000
A01210	Risk Allowance				12,415,000	15,297,000	15,297,000
A01217	Medical Allowance				1,042,000	1,178,000	1,178,000
A0121B	Health Professional Allowance				4,334,000	4,809,000	4,809,000
A0121T	Adhoc Relief Allowance 2013				471,000	503,000	503,000
A0122C	Adhoc Relief Allowance - 2015				347,000	374,000	374,000
A0122M	Adhoc Relief Allowance 2016				1,689,000	1,803,000	1,803,000
A0122P	Special Healthcare Allowance				367,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				3,303,000	3,604,000	3,784,000
A0123G	Ad-hoc Relief Allowance-2018				2,187,000	2,403,000	2,523,000
A0123P	Ad-hoc Relief A 2019				3,247,000	3,590,000	3,770,000
A0123X	Adhoc Relief Allowance-2020				2,151,000	2,348,000	2,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**					
A0124F	Adhoc Relief Allowance-2021				4,645,000	4,877,000
A01250	Incentive Allowance			2,866,000	2,946,000	2,946,000
A01270	Others					1,417,000
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**139,000**	**144,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**34,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A039	**TOTAL GENERAL**			**96,000**	**96,000**	**101,000**
A03901	Stationery			51,000	51,000	54,000
A03970	Others			45,000	45,000	47,000
1	Others			45,000	45,000	47,000
EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE				**51,142,000**	**71,345,000**	**63,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,988,000**	**368,000**	**1,485,000**
A011	**TOTAL PAY**		**1**	**1**	**526,000**	**131,000**	**585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**526,000**	**131,000**	**585,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	128,000	582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				128,000	
A01102	Personal pay				13,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**1,462,000**	**237,000**	**900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,462,000**	**237,000**	**900,000**
A01202	House Rent Allowance				52,000	13,000	13,000
A01203	Conveyance Allowance				60,000	15,000	15,000
A01210	Risk Allowance				420,000		420,000
A01217	Medical Allowance				22,000	6,000	6,000
A0121B	Health Professional Allowance				338,000	85,000	85,000
A0121E	Hard Work Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				7,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				37,000	9,000	9,000
A0122P	Special Healthcare Allowance				119,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				80,000	20,000	84,000
A0123G	Ad-hoc Relief Allowance-2018				53,000	13,000	56,000
A0123P	Ad-hoc Relief A 2019				80,000	20,000	84,000
A0123X	Adhoc Relief Allowance-2020				27,000	7,000	28,000
A01252	Non Practising Allowance				47,000	12,000	12,000
A01270	Others				100,000		51,000
A03	**TOTAL OPERATING EXPENSES**				**879,000**	**494,000**	**954,000**
A033	**TOTAL UTILITIES**				**605,000**	**220,000**	**666,000**
A03301	Gas				220,000	220,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A03303	Electricity			385,000		424,000
A039	**TOTAL GENERAL**			**274,000**	**274,000**	**288,000**
A03970	Others			274,000	274,000	288,000
1	Others			274,000	274,000	288,000
(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				**2,867,000**	**862,000**	**2,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0079	**(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,110,000	4,639,000	4,063,000
A011	**TOTAL PAY**		5	5	747,000	1,522,000	779,000
A011-1	**TOTAL PAY OF OFFICERS**					489,000	
A01101	Total Basic Pay Of Officer					489,000	
A119	ASSISTANT	(BPS-16)				489,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	747,000	1,033,000	779,000
A01151	Total Basic Pay Other Staff		5	5	747,000	1,033,000	779,000
S053	SENIOR CLERK	(BPS-14)				1,033,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L113	LEPROSY FIELD ASSISTANT	(BPS-08)	1	1	183,000		174,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				2,363,000	3,117,000	3,284,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,363,000	3,117,000	3,284,000
A01202	House Rent Allowance				69,000	66,000	66,000
A01203	Conveyance Allowance				124,000	57,000	57,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance				903,000	1,280,000	1,280,000
A01217	Medical Allowance				87,000	92,000	92,000
A0121B	Health Professional Allowance				282,000	305,000	305,000
A0121T	Adhoc Relief Allowance 2013				30,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				21,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				107,000	113,000	113,000
A0122P	Special Healthcare Allowance				22,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				215,000	229,000	240,000
A0123G	Ad-hoc Relief Allowance-2018				144,000	152,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0079	**(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A0123P	Ad-hoc Relief A 2019			259,000	229,000	272,000
A0123X	Adhoc Relief Allowance-2020			96,000	234,000	246,000
A0124F	Adhoc Relief Allowance-2021				305,000	320,000
A01270	Others					78,000
(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				**3,110,000**	**4,639,000**	**4,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0080	**(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,464,000**	**323,000**	**1,401,000**
A011	**TOTAL PAY**		**2**	**2**	**1,042,000**	**261,000**	**1,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,042,000**	**261,000**	**1,167,000**
A01101	Total Basic Pay Of Officer		2	2	1,026,000	257,000	1,163,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
A119	ASSISTANT	(BPS-16)				257,000	
A01102	Personal pay				16,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**422,000**	**62,000**	**234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**422,000**	**62,000**	**234,000**
A01202	House Rent Allowance				20,000	5,000	5,000
A01203	Conveyance Allowance				17,000	4,000	4,000
A01217	Medical Allowance				9,000	2,000	2,000
A0121B	Health Professional Allowance				40,000	10,000	10,000
A0121E	Hard Work Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				20,000	5,000	5,000
A0122P	Special Healthcare Allowance				9,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				38,000	10,000	40,000
A0123G	Ad-hoc Relief Allowance-2018				26,000	7,000	27,000
A0123P	Ad-hoc Relief A 2019				24,000	6,000	25,000
A01257	RC Allowance				21,000	5,000	5,000
A01270	Others				174,000		103,000
(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO					**1,464,000**	**323,000**	**1,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0081	**(EYE CLINIC) CIVIL HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,017,000**	**5,139,000**	**4,803,000**
A011	**TOTAL PAY**		**3**	**3**	**1,267,000**	**1,881,000**	**1,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,072,000**	**1,373,000**	**1,175,000**
A01101	Total Basic Pay Of Officer		2	2	1,026,000	1,361,000	1,163,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
A119	ASSISTANT	(BPS-16)				1,361,000	
A01102	Personal pay				46,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**195,000**	**508,000**	**179,000**
A01151	Total Basic Pay Other Staff		1	1	195,000	508,000	179,000
S053	SENIOR CLERK	(BPS-14)				508,000	
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
A012	**TOTAL ALLOWANCES**				**2,750,000**	**3,258,000**	**3,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,750,000**	**3,258,000**	**3,449,000**
A01202	House Rent Allowance				42,000	34,000	34,000
A01203	Conveyance Allowance				127,000	125,000	125,000
A01210	Risk Allowance				684,000	999,000	999,000
A01217	Medical Allowance				81,000	80,000	80,000
A0121B	Health Professional Allowance				353,000	341,000	341,000
A0121E	Hard Work Allowance					54,000	54,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				26,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016				134,000	135,000	135,000
A0122P	Special Healthcare Allowance				119,000	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				265,000	280,000	294,000
A0123G	Ad-hoc Relief Allowance-2018				177,000	187,000	196,000
A0123P	Ad-hoc Relief A 2019				265,000	280,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0081	**(EYE CLINIC) CIVIL HOSPITAL MORO**					
A0123X	Adhoc Relief Allowance-2020			111,000	119,000	125,000
A0124F	Adhoc Relief Allowance-2021				374,000	393,000
A01257	RC Allowance			82,000	75,000	75,000
A01270	Others			203,000		128,000
(EYE CLINIC) CIVIL HOSPITAL MORO				**4,017,000**	**5,139,000**	**4,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,948,000**	**52,308,000**	**66,914,000**
A011	**TOTAL PAY**		**86**	**85**	**25,249,000**	**18,009,000**	**26,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**30**	**16,594,000**	**4,591,000**	**17,779,000**
A01101	Total Basic Pay Of Officer		31	30	16,065,000	4,458,000	17,646,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	29	28	14,877,000		16,287,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				4,458,000	
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				526,000	132,000	132,000
A119	ASSISTANT	(BPS-16)			526,000	132,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,655,000**	**13,418,000**	**8,675,000**
A01151	Total Basic Pay Other Staff		55	55	8,466,000	13,365,000	8,622,000
S053	SENIOR CLERK	(BPS-14)				13,365,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	690,000		668,000
V020	VACCINATOR	(BPS-05)	51	51	7,776,000		7,954,000
A01152	Personal pay				3,000	6,000	6,000
A01156	Total Pay of contract staff				186,000	47,000	47,000
S053	SENIOR CLERK	(BPS-14)			186,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**46,699,000**	**34,299,000**	**40,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,699,000**	**34,299,000**	**40,460,000**
A01202	House Rent Allowance				1,767,000	1,285,000	1,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**					
A01203	Conveyance Allowance			1,829,000	1,426,000	1,426,000
A01210	Risk Allowance			16,823,000	9,349,000	9,349,000
A01217	Medical Allowance			1,012,000	842,000	842,000
A0121B	Health Professional Allowance			5,757,000	4,220,000	4,220,000
A0121E	Hard Work Allowance			875,000	375,000	375,000
A0121F	Causality Allowance			214,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			361,000	297,000	297,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	1,000	1,000
A01224	Entertainment Allowance			12,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			355,000	344,000	344,000
A0122M	Adhoc Relief Allowance 2016			1,810,000	1,346,000	1,346,000
A0122P	Special Healthcare Allowance			1,162,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017			3,641,000	2,676,000	3,823,000
A01239	Special Allowance			990,000	950,000	950,000
A0123G	Ad-hoc Relief Allowance-2018			2,427,000	1,753,000	2,548,000
A0123P	Ad-hoc Relief A 2019			3,641,000	2,629,000	3,823,000
A0123X	Adhoc Relief Allowance-2020			1,876,000	1,544,000	1,970,000
A0124F	Adhoc Relief Allowance-2021				3,506,000	3,681,000
A01250	Incentive Allowance			780,000	800,000	800,000
A01252	Non Practising Allowance			71,000	75,000	75,000
A01257	RC Allowance			807,000	300,000	300,000
A01270	Others			485,000		2,424,000
A03	**TOTAL OPERATING EXPENSES**			**461,000**	**461,000**	**507,000**
A039	**TOTAL GENERAL**			**461,000**	**461,000**	**507,000**
A03927	Purchase of Drug and Medicines			461,000	461,000	507,000
BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT				**72,409,000**	**52,769,000**	**67,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,760,000**	**57,296,000**	**54,871,000**
A011	**TOTAL PAY**		**84**	**84**	**14,207,000**	**19,489,000**	**14,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,988,000**	**2,478,000**	**1,718,000**
A01101	Total Basic Pay Of Officer		4	4	1,787,000	2,428,000	1,668,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				2,428,000	
S175	STATISTICAL OFFICER	(BPS-16)	1	1	357,000		287,000
A01106	Total Pay of contract officer				201,000	50,000	50,000
A119	ASSISTANT	(BPS-16)			201,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**12,219,000**	**17,011,000**	**12,754,000**
A01151	Total Basic Pay Other Staff		80	80	12,200,000	16,762,000	12,505,000
S053	SENIOR CLERK	(BPS-14)				16,762,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		1			179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	1		163,000		
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	2	2	326,000		322,000
V020	VACCINATOR	(BPS-05)	66	66	10,063,000		10,293,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A01152	Personal pay			19,000	249,000	249,000
A012	**TOTAL ALLOWANCES**			**37,553,000**	**37,807,000**	**40,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,441,000**	**37,695,000**	**40,287,000**
A01202	House Rent Allowance			1,336,000	1,271,000	1,271,000
A01203	Conveyance Allowance			1,817,000	1,689,000	1,689,000
A01207	Washing Allowance			10,000	6,000	6,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			13,736,000	11,210,000	11,210,000
A01217	Medical Allowance			948,000	904,000	904,000
A0121B	Health Professional Allowance			4,601,000	4,382,000	4,382,000
A0121E	Hard Work Allowance				43,000	43,000
A0121F	Causality Allowance				43,000	43,000
A0121T	Adhoc Relief Allowance 2013			405,000	369,000	369,000
A0122C	Adhoc Relief Allowance - 2015			303,000	283,000	283,000
A0122M	Adhoc Relief Allowance 2016			1,529,000	1,419,000	1,419,000
A0122P	Special Healthcare Allowance			356,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			3,034,000	2,916,000	3,186,000
A01239	Special Allowance			7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,023,000	1,944,000	2,124,000
A0123P	Ad-hoc Relief A 2019			3,019,000	2,878,000	3,170,000
A0123X	Adhoc Relief Allowance-2020			1,932,000	1,842,000	2,029,000
A0124F	Adhoc Relief Allowance-2021				3,888,000	4,082,000
A01250	Incentive Allowance			1,920,000	1,845,000	1,845,000
A01252	Non Practising Allowance			153,000	150,000	150,000
A01257	RC Allowance			214,000	225,000	225,000
A01270	Others			94,000		1,469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**112,000**	**112,000**
A01274	Medical Charges			112,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**804,000**	**804,000**	**883,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,000**	**54,000**	**64,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,000	34,000	44,000
A039	**TOTAL GENERAL**			**750,000**	**750,000**	**819,000**
A03901	Stationery			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03927	Purchase of Drug and Medicines			636,000	636,000	700,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000	66,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**26,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD				**52,589,000**	**58,125,000**	**55,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,462,000**	**92,989,000**	**86,309,000**
A011	**TOTAL PAY**		**124**	**124**	**21,573,000**	**31,595,000**	**21,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,524,000**	**3,748,000**	**3,101,000**
A01101	Total Basic Pay Of Officer		7	7	3,312,000	3,695,000	3,048,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				3,695,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01106	Total Pay of contract officer				212,000	53,000	53,000
A119	ASSISTANT	(BPS-16)			212,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**18,049,000**	**27,847,000**	**18,391,000**
A01151	Total Basic Pay Other Staff		117	117	18,008,000	27,784,000	18,328,000
S053	SENIOR CLERK	(BPS-14)				27,784,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	6	6	1,035,000		1,001,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
D161	DRIVER	(BPS-05)	6		915,000		
V020	VACCINATOR	(BPS-05)	100	100	15,247,000		15,595,000
D161	DRIVER	(BPS-04)		6			905,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				41,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**					
A012	**TOTAL ALLOWANCES**			**60,889,000**	**61,394,000**	**64,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**60,875,000**	**60,303,000**	**64,803,000**
A01202	House Rent Allowance			2,152,000	1,984,000	1,984,000
A01203	Conveyance Allowance			2,929,000	2,678,000	2,678,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			37,000	39,000	39,000
A01210	Risk Allowance			19,789,000	17,464,000	17,464,000
A01217	Medical Allowance			1,564,000	1,481,000	1,481,000
A0121B	Health Professional Allowance			7,930,000	7,136,000	7,136,000
A0121E	Hard Work Allowance			71,000	18,000	18,000
A0121F	Causality Allowance			7,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			646,000	621,000	621,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			504,000	462,000	462,000
A0122M	Adhoc Relief Allowance 2016			2,577,000	2,364,000	2,364,000
A0122P	Special Healthcare Allowance			670,000	366,000	366,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			5,100,000	4,733,000	5,355,000
A0123G	Ad-hoc Relief Allowance-2018			3,400,000	3,170,000	3,570,000
A0123P	Ad-hoc Relief A 2019			5,072,000	4,733,000	5,326,000
A0123X	Adhoc Relief Allowance-2020			3,200,000	3,011,000	3,360,000
A01244	Adhoc Relief				16,000	
A0124F	Adhoc Relief Allowance-2021				6,261,000	6,574,000
A01250	Incentive Allowance			3,413,000	3,294,000	3,294,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			23,000	6,000	6,000
A01257	RC Allowance			462,000	221,000	221,000
A01260	Ration Allowance			10,000	9,000	9,000
A01270	Others			1,094,000		2,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**1,091,000**	**14,000**
A01274	Medical Charges			14,000	1,005,000	14,000
A01299	Others				86,000	

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**					
A03	**TOTAL OPERATING EXPENSES**			**2,715,000**	**958,000**	**2,959,000**
A033	**TOTAL UTILITIES**			**1,757,000**		**1,933,000**
A03303	Electricity			1,757,000		1,933,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**848,000**	**848,000**	**916,000**
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			109,000	109,000	114,000
A03927	Purchase of Drug and Medicines			508,000	508,000	559,000
A03970	Others			213,000	213,000	224,000
1	Others			213,000	213,000	224,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
BLOOD TRANSFUSION & OTHER SERVICES SANGH AR				**85,177,000**	**95,747,000**	**89,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0093	**DENTAL CLINIC SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**795,000**	**199,000**	**854,000**
A011	**TOTAL PAY**		**2**	**2**	**708,000**	**177,000**	**761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**513,000**	**128,000**	**582,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	128,000	582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				128,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**195,000**	**49,000**	**179,000**
A01151	Total Basic Pay Other Staff		1	1	195,000	49,000	179,000
S053	SENIOR CLERK	(BPS-14)				49,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A012	**TOTAL ALLOWANCES**				**87,000**	**22,000**	**93,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,000**	**18,000**	**89,000**
A0121B	Health Professional Allowance				47,000	12,000	12,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A01270	Others				13,000		71,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,661,000**	**1,573,000**	**1,820,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call				18,000	18,000	19,000
A033	**TOTAL UTILITIES**				**88,000**		**97,000**
A03303	Electricity				88,000		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0093	**DENTAL CLINIC SANGHAR**					
A039	**TOTAL GENERAL**			**1,555,000**	**1,555,000**	**1,704,000**
A03927	Purchase of Drug and Medicines			1,430,000	1,430,000	1,573,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,000**	**20,000**	**21,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DENTAL CLINIC SANGHAR				**2,476,000**	**1,792,000**	**2,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,586,000**	**77,855,000**	**95,205,000**
A011	**TOTAL PAY**		**137**	**137**	**38,135,000**	**26,154,000**	**40,961,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**23,049,000**	**1,297,000**	**26,053,000**
A01101	Total Basic Pay Of Officer		45	45	23,049,000	1,297,000	26,053,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	44	44	22,572,000		25,593,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,297,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**15,086,000**	**24,857,000**	**14,908,000**
A01151	Total Basic Pay Other Staff		92	92	15,025,000	24,782,000	14,833,000
S053	SENIOR CLERK	(BPS-14)				24,782,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	489,000		483,000
V020	VACCINATOR	(BPS-06)	81	81	13,216,000		13,042,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				61,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**44,451,000**	**51,701,000**	**54,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,451,000**	**49,115,000**	**54,244,000**
A01202	House Rent Allowance				1,605,000	1,604,000	1,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**					
A01203	Conveyance Allowance			2,308,000	2,280,000	2,280,000
A01207	Washing Allowance			1,000	9,000	9,000
A01208	Dress Allowance			8,000	8,000	8,000
A01210	Risk Allowance			16,252,000	16,935,000	16,935,000
A01217	Medical Allowance			1,288,000	1,287,000	1,287,000
A0121B	Health Professional Allowance			5,403,000	5,255,000	5,255,000
A0121T	Adhoc Relief Allowance 2013			580,000	529,000	529,000
A0122C	Adhoc Relief Allowance - 2015			395,000	372,000	372,000
A0122M	Adhoc Relief Allowance 2016			2,040,000	1,910,000	1,910,000
A0122P	Special Healthcare Allowance			457,000	114,000	114,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,055,000	3,939,000	4,258,000
A0123G	Ad-hoc Relief Allowance-2018			2,713,000	2,628,000	2,849,000
A0123P	Ad-hoc Relief A 2019			4,052,000	3,952,000	4,255,000
A0123X	Adhoc Relief Allowance-2020			2,658,000	2,648,000	2,791,000
A0124F	Adhoc Relief Allowance-2021				5,195,000	5,455,000
A01250	Incentive Allowance			430,000	425,000	425,000
A01270	Others			182,000		3,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,586,000	
A01299	Others				2,586,000	
BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				**82,586,000**	**77,855,000**	**95,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,842,000**	**21,891,000**	**27,452,000**
A011	**TOTAL PAY**		**43**	**42**	**11,665,000**	**7,941,000**	**12,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**13**	**7,233,000**	**1,809,000**	**7,575,000**
A01101	Total Basic Pay Of Officer		14	13	7,182,000	1,796,000	7,562,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	14	13	7,182,000		7,562,000
A119	ASSISTANT	(BPS-16)				1,796,000	
A01102	Personal pay				51,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**4,432,000**	**6,132,000**	**4,528,000**
A01151	Total Basic Pay Other Staff		29	29	4,432,000	6,132,000	4,528,000
S053	SENIOR CLERK	(BPS-14)				6,132,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	28	28	4,269,000		4,367,000
A012	**TOTAL ALLOWANCES**				**15,177,000**	**13,950,000**	**15,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,177,000**	**13,950,000**	**15,349,000**
A01202	House Rent Allowance				511,000	481,000	481,000
A01203	Conveyance Allowance				668,000	605,000	605,000
A01210	Risk Allowance				5,100,000	5,013,000	5,013,000
A01217	Medical Allowance				462,000	422,000	422,000
A0121B	Health Professional Allowance				1,150,000	1,226,000	1,226,000
A0121E	Hard Work Allowance				4,000	1,000	1,000
A0121M	Adhoc Relief Allowance - 2012				28,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				201,000	132,000	132,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				90,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016				447,000	450,000	450,000
A0122P	Special Healthcare Allowance				96,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**					
A0122Y	Ad-hoc Relief Allowance 2017			868,000	920,000	966,000
A0123G	Ad-hoc Relief Allowance-2018			585,000	613,000	644,000
A0123P	Ad-hoc Relief A 2019			862,000	920,000	966,000
A0123X	Adhoc Relief Allowance-2020			574,000	613,000	644,000
A0124F	Adhoc Relief Allowance-2021				1,226,000	1,287,000
A01250	Incentive Allowance			2,714,000	1,194,000	1,194,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			41,000	10,000	10,000
A01270	Others			736,000		1,184,000
A03	**TOTAL OPERATING EXPENSES**			**4,036,000**	**4,036,000**	**4,438,000**
A039	**TOTAL GENERAL**			**4,036,000**	**4,036,000**	**4,438,000**
A03927	Purchase of Drug and Medicines			4,010,000	4,010,000	4,411,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000	26,000	27,000
BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				**30,878,000**	**25,927,000**	**31,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,919,000**	**52,943,000**	**63,014,000**
A011	**TOTAL PAY**		**98**	**98**	**20,736,000**	**16,511,000**	**22,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,210,000**	**2,053,000**	**9,308,000**
A01101	Total Basic Pay Of Officer		16	16	8,208,000	2,052,000	9,307,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	16	16	8,208,000		9,307,000
A119	ASSISTANT	(BPS-16)				2,052,000	
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**12,526,000**	**14,458,000**	**12,815,000**
A01151	Total Basic Pay Other Staff		82	82	12,513,000	14,436,000	12,793,000
S053	SENIOR CLERK	(BPS-14)				14,436,000	
S246	SUPERVISOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	81	81	12,350,000		12,632,000
A01152	Personal pay				13,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**41,183,000**	**36,432,000**	**40,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,183,000**	**36,432,000**	**40,891,000**
A01202	House Rent Allowance				2,172,000	1,423,000	1,423,000
A01203	Conveyance Allowance				2,760,000	1,840,000	1,840,000
A01210	Risk Allowance				13,713,000	14,249,000	14,249,000
A01217	Medical Allowance				1,892,000	1,237,000	1,237,000
A0121B	Health Professional Allowance				3,790,000	2,853,000	2,853,000
A0121T	Adhoc Relief Allowance 2013				715,000	483,000	483,000
A0122C	Adhoc Relief Allowance - 2015				376,000	268,000	268,000
A0122M	Adhoc Relief Allowance 2016				1,702,000	1,199,000	1,199,000
A0122P	Special Healthcare Allowance				28,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000	2,140,000	2,970,000
A01239	Special Allowance				231,000	58,000	58,000
A0123G	Ad-hoc Relief Allowance-2018				1,864,000	1,426,000	1,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A0123P	Ad-hoc Relief A 2019			2,788,000	2,140,000	2,927,000
A0123X	Adhoc Relief Allowance-2020			728,000	1,307,000	1,372,000
A0124F	Adhoc Relief Allowance-2021				2,219,000	2,330,000
A01250	Incentive Allowance			5,215,000	3,575,000	3,575,000
A01252	Non Practising Allowance			17,000	4,000	4,000
A01257	RC Allowance			17,000	4,000	4,000
A01270	Others			346,000		2,135,000
A03	**TOTAL OPERATING EXPENSES**			**7,036,000**	**11,690,000**	**7,721,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**161,000**		**177,000**
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**109,000**	**154,000**	**123,000**
A03805	Travelling Allowance			64,000	64,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	90,000	59,000
A039	**TOTAL GENERAL**			**6,707,000**	**11,477,000**	**7,359,000**
A03901	Stationery			18,000	36,000	19,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			6,353,000	10,853,000	6,988,000
A03970	Others			320,000	572,000	336,000
1	Others			320,000	572,000	336,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**135,000**	**135,000**	**142,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A13001	Transport			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				**69,090,000**	**64,768,000**	**70,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,586,000**	**62,124,000**	**56,075,000**
A011	**TOTAL PAY**		**74**	**74**	**12,116,000**	**19,954,000**	**12,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**1,602,000**	**754,000**
A01101	Total Basic Pay Of Officer		2	2	928,000	1,595,000	747,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,595,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01106	Total Pay of contract officer				26,000	7,000	7,000
A119	ASSISTANT	(BPS-16)			26,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**11,162,000**	**18,352,000**	**11,378,000**
A01151	Total Basic Pay Other Staff		72	72	11,162,000	18,330,000	11,356,000
S053	SENIOR CLERK	(BPS-14)				18,330,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	195,000		179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	489,000		483,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**						
V020	VACCINATOR	(BPS-05)	56	56	8,539,000		8,733,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay					22,000	22,000
A012	**TOTAL ALLOWANCES**				**29,470,000**	**42,170,000**	**43,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,202,000**	**41,902,000**	**43,675,000**
A01202	House Rent Allowance				1,054,000	1,550,000	1,550,000
A01203	Conveyance Allowance				1,368,000	2,002,000	2,002,000
A01207	Washing Allowance				29,000	3,000	3,000
A01208	Dress Allowance				42,000	46,000	46,000
A0120D	Integrated Allowance					32,000	32,000
A0120G	Field Allowance					50,000	
A01210	Risk Allowance				13,303,000	15,483,000	15,483,000
A01217	Medical Allowance				831,000	1,213,000	1,213,000
A0121B	Health Professional Allowance				2,439,000	3,813,000	3,813,000
A0121M	Adhoc Relief Allowance - 2012				19,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				242,000	341,000	341,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	1,000	1,000
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				190,000	270,000	270,000
A0122M	Adhoc Relief Allowance 2016				933,000	1,364,000	1,364,000
A0122P	Special Healthcare Allowance				499,000	125,000	125,000
A0122V	Nursing Professional Allowance				136,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				1,899,000	2,807,000	2,947,000
A01239	Special Allowance				1,248,000	1,793,000	1,793,000
A0123G	Ad-hoc Relief Allowance-2018				1,359,000	1,891,000	1,986,000
A0123P	Ad-hoc Relief A 2019				1,986,000	2,863,000	3,006,000
A0123X	Adhoc Relief Allowance-2020				1,191,000	1,752,000	1,840,000
A01244	Adhoc Relief					96,000	
A0124F	Adhoc Relief Allowance-2021					3,673,000	3,857,000
A01250	Incentive Allowance				237,000	453,000	453,000
A01251	Mess Allowance				98,000	104,000	104,000
A01257	RC Allowance				10,000	3,000	3,000
A01270	Others				69,000		1,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			268,000	268,000	268,000
A01274	Medical Charges			268,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**			11,799,000	18,329,000	13,007,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,109,000	2,582,000	1,328,000
A03805	Travelling Allowance			380,000	425,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			729,000	2,157,000	948,000
A039	**TOTAL GENERAL**			10,684,000	15,741,000	11,673,000
A03901	Stationery			93,000	138,000	98,000
A03902	Printing and Publication			65,000	65,000	65,000
A03906	Uniforms and Protective Clothing			184,000	229,000	193,000
A03927	Purchase of Drug and Medicines			9,174,000	13,691,000	10,091,000
A03970	Others			1,168,000	1,618,000	1,226,000
1	Others			1,168,000	1,618,000	1,226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,382,000	2,215,000	1,451,000
A130	**TOTAL TRANSPORT**			796,000	1,629,000	836,000
A13001	Transport			796,000	1,629,000	836,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	315,000
A13101	Machinery and Equipment			300,000	300,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**286,000**	**286,000**	**300,000**
A13201	Furniture and Fixture			286,000	286,000	300,000
BLOOD TRANSFUSION & OTHER SERVICE THATTA				**54,767,000**	**82,668,000**	**70,533,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,688,000**	**24,606,000**	**23,879,000**
A011	**TOTAL PAY**		**35**	**35**	**6,000,000**	**7,667,000**	**5,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**6,000,000**	**7,667,000**	**5,938,000**
A01151	Total Basic Pay Other Staff		35	35	5,804,000	7,415,000	5,686,000
S053	SENIOR CLERK	(BPS-14)				7,415,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	31	31	5,058,000		4,991,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A01152	Personal pay				196,000	252,000	252,000
A012	**TOTAL ALLOWANCES**				**14,688,000**	**16,939,000**	**17,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,393,000**	**16,644,000**	**17,646,000**
A01202	House Rent Allowance				464,000	447,000	447,000
A01203	Conveyance Allowance				660,000	633,000	633,000
A0120L	Hard Area Allowance @ 50% of Running Bas					1,500,000	1,500,000
A01210	Risk Allowance				4,896,000	4,559,000	4,559,000
A01217	Medical Allowance				392,000	384,000	384,000
A0121B	Health Professional Allowance				1,582,000	1,530,000	1,530,000
A0121T	Adhoc Relief Allowance 2013				180,000	171,000	171,000
A0121Z	Adhoc Relief Allowance - 2014				37,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				116,000	109,000	109,000
A0122M	Adhoc Relief Allowance 2016				596,000	562,000	562,000
A0122P	Special Healthcare Allowance				141,000	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				1,186,000	1,150,000	1,245,000
A01233	Unattractive Area Allowance				285,000	278,000	278,000
A0123G	Ad-hoc Relief Allowance-2018				790,000	767,000	830,000
A0123P	Ad-hoc Relief A 2019				1,186,000	1,150,000	1,245,000

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A0123X	Adhoc Relief Allowance-2020			790,000	767,000	830,000
A0124F	Adhoc Relief Allowance-2021				1,533,000	1,610,000
A01250	Incentive Allowance			1,092,000	1,060,000	1,060,000
A01270	Others					609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**20,182,000**	**24,893,000**	**22,244,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**665,000**	**818,000**	**788,000**
A03805	Travelling Allowance			209,000	254,000	209,000
A03806	Transportation of Goods			45,000	63,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			411,000	501,000	534,000
A039	**TOTAL GENERAL**			**19,514,000**	**24,072,000**	**21,453,000**
A03901	Stationery			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			30,000	43,000	32,000
A03927	Purchase of Drug and Medicines			19,263,000	23,763,000	21,189,000
A03970	Others			207,000	252,000	217,000
1	Others			207,000	252,000	217,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**395,000**	**348,000**
A130	**TOTAL TRANSPORT**			**284,000**	**329,000**	**298,000**
A13001	Transport			284,000	329,000	298,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**32,000**	**24,000**
A13101	Machinery and Equipment			23,000	32,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**34,000**	**26,000**
A13201	Furniture and Fixture			25,000	34,000	26,000
BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				**41,202,000**	**50,194,000**	**46,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**		**7**	**7**	**4,327,000**	**8,260,000**	**7,990,000**
A011	**TOTAL PAY**		**7**	**7**	**1,303,000**	**1,828,000**	**1,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**676,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	676,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				676,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**826,000**	**1,152,000**	**899,000**
A01151	Total Basic Pay Other Staff		6	6	826,000	1,152,000	899,000
S053	SENIOR CLERK	(BPS-14)				1,152,000	
D069	DIALYSIS TECH	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,024,000**	**6,432,000**	**6,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,024,000**	**6,432,000**	**6,631,000**
A01202	House Rent Allowance				125,000	176,000	176,000
A01203	Conveyance Allowance				161,000	205,000	205,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas					2,125,000	2,125,000
A01210	Risk Allowance				1,488,000	1,728,000	1,728,000
A01217	Medical Allowance				119,000	141,000	141,000
A0121B	Health Professional Allowance				260,000	402,000	402,000
A0121T	Adhoc Relief Allowance 2013				24,000	25,000	25,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A0122C	Adhoc Relief Allowance - 2015			17,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			87,000	132,000	132,000
A0122P	Special Healthcare Allowance			17,000	89,000	89,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			175,000	274,000	288,000
A01233	Unattractive Area Allowance			86,000	88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018			117,000	183,000	192,000
A0123P	Ad-hoc Relief A 2019			175,000	274,000	288,000
A0123X	Adhoc Relief Allowance-2020			111,000	149,000	156,000
A0124F	Adhoc Relief Allowance-2021				366,000	384,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			10,000	3,000	3,000
A01270	Others			12,000		137,000
A03	**TOTAL OPERATING EXPENSES**			**8,422,000**	**12,312,000**	**27,559,000**
A033	**TOTAL UTILITIES**			**437,000**	**282,000**	**528,000**
A03303	Electricity			200,000		220,000
A03305	POL for Generator			237,000	282,000	308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**106,000**	**106,000**	**106,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**7,879,000**	**11,924,000**	**26,925,000**
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			7,369,000	11,369,000	11,369,000
A03970	Others			477,000	522,000	15,522,000
1	Others			477,000	522,000	522,000
DCU	DIALYSIS CENTER UMERKOT					15,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**15,000,000**	**25,000,000**	

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A052	**TOTAL GRANTS-DOMESTIC**			**15,000,000**	**25,000,000**	
A05270	To Others			15,000,000	25,000,000	
DCU	Dialysis Center Umerkot (Grant-in-Aid)			15,000,000	25,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**389,000**	**479,000**	**409,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**314,000**	**359,000**	**330,000**
A13101	Machinery and Equipment			314,000	359,000	330,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**120,000**	**79,000**
A13201	Furniture and Fixture			75,000	120,000	79,000
KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				**28,138,000**	**46,051,000**	**35,958,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,503,000**	**29,849,000**	**35,439,000**
A011	**TOTAL PAY**		**38**	**38**	**13,544,000**	**9,988,000**	**13,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**10,744,000**	**5,292,000**	**11,101,000**
A01101	Total Basic Pay Of Officer		21	21	10,742,000	5,291,000	11,100,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	2	2	1,587,000		1,799,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	5,291,000	287,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,800,000**	**4,696,000**	**2,782,000**
A01151	Total Basic Pay Other Staff		17	17	2,800,000	4,696,000	2,782,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				4,696,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
S206	STORE KEEPER	(BPS-07)	1	1	172,000		167,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
F010	FEMALE ATTENDANT	(BPS-03)	1		132,000		
F010	FEMALE ATTENDANT	(BPS-02)		1			142,000
M037	MARTUARY ATTENDANT	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**15,959,000**	**19,861,000**	**21,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,861,000**	**18,763,000**	**20,458,000**
A01202	House Rent Allowance				1,000,000	1,276,000	1,276,000
A01203	Conveyance Allowance				700,000	929,000	929,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				10,000	23,000	23,000
A01210	Risk Allowance				5,022,000	5,568,000	5,568,000
A01217	Medical Allowance				458,000	566,000	566,000
A0121B	Health Professional Allowance				1,631,000	2,151,000	2,151,000
A0121T	Adhoc Relief Allowance 2013				64,000	79,000	79,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				114,000	138,000	138,000
A0122M	Adhoc Relief Allowance 2016				585,000	707,000	707,000
A0122P	Special Healthcare Allowance				254,000	438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017				1,205,000	1,459,000	1,532,000
A0123G	Ad-hoc Relief Allowance-2018				803,000	1,000,000	1,050,000
A0123P	Ad-hoc Relief A 2019				1,205,000	1,495,000	1,570,000
A0123X	Adhoc Relief Allowance-2020				594,000	683,000	717,000
A0124F	Adhoc Relief Allowance-2021					1,896,000	1,991,000
A01252	Non Practising Allowance				247,000	325,000	325,000
A01270	Others				940,000		1,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,098,000**	**1,098,000**	**1,098,000**
A01274	Medical Charges				1,098,000	1,098,000	1,098,000
A03	**TOTAL OPERATING EXPENSES**				**3,702,000**	**3,702,000**	**4,002,000**
A032	**TOTAL COMMUNICATIONS**				**164,000**	**164,000**	**172,000**
A03201	Postage and Telegraph				124,000	124,000	130,000
A03202	Telephone and Trunk call				40,000	40,000	42,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			311,000	311,000	378,000
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			222,000	222,000	289,000
A039	**TOTAL GENERAL**			3,227,000	3,227,000	3,452,000
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03927	Purchase of Drug and Medicines			1,310,000	1,310,000	1,441,000
A03970	Others			1,742,000	1,742,000	1,829,000
1	Others			62,000	62,000	65,000
3	Consumables			1,428,000	1,428,000	1,499,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			252,000	252,000	265,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			255,000	255,000	268,000
A130	**TOTAL TRANSPORT**			97,000	97,000	102,000
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			91,000	91,000	96,000
A13101	Machinery and Equipment			91,000	91,000	96,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**70,000**
A13201	Furniture and Fixture			67,000	67,000	70,000
ADDITIONAL POLICE SURGEON HYDERABAD				**33,460,000**	**34,106,000**	**39,709,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0262	**POLICE HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,430,000**	**22,279,000**	**24,259,000**
A011	**TOTAL PAY**		**25**	**25**	**7,652,000**	**7,118,000**	**8,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,723,000**	**3,094,000**	**5,993,000**
A01101	Total Basic Pay Of Officer		11	11	5,705,000	3,089,000	5,988,000
P068	POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				3,089,000	
A01102	Personal pay				18,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**1,929,000**	**4,024,000**	**2,092,000**
A01151	Total Basic Pay Other Staff		14	14	1,927,000	4,023,000	2,091,000
S053	SENIOR CLERK	(BPS-14)				4,023,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
M037	MARTUARY ATTENDANT	(BPS-05)	5	5	762,000		780,000
F010	FEMALE ATTENDANT	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**12,778,000**	**15,161,000**	**16,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,404,000**	**13,787,000**	**14,800,000**
A01201	Senior Post Allowance				5,000	1,000	1,000
A01202	House Rent Allowance				636,000	811,000	811,000
A01203	Conveyance Allowance				519,000	578,000	578,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A01207	Washing Allowance			20,000	18,000	18,000
A0120D	Integrated Allowance			9,000	23,000	23,000
A01210	Risk Allowance			4,075,000	4,293,000	4,293,000
A01217	Medical Allowance			334,000	372,000	372,000
A0121B	Health Professional Allowance			1,357,000	1,638,000	1,638,000
A0121T	Adhoc Relief Allowance 2013			91,000	88,000	88,000
A01224	Entertainment Allowance			6,000	13,000	13,000
A01228	Orderly Allowance			47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			87,000	103,000	103,000
A0122M	Adhoc Relief Allowance 2016			434,000	512,000	512,000
A0122P	Special Healthcare Allowance			179,000	259,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017			863,000	1,067,000	1,120,000
A0123G	Ad-hoc Relief Allowance-2018			575,000	711,000	747,000
A0123P	Ad-hoc Relief A 2019			855,000	1,067,000	1,120,000
A0123X	Adhoc Relief Allowance-2020			488,000	557,000	585,000
A0124F	Adhoc Relief Allowance-2021				1,390,000	1,460,000
A01252	Non Practising Allowance			125,000	274,000	274,000
A01270	Others			699,000		773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**1,374,000**	**1,374,000**
A01274	Medical Charges			1,374,000	1,374,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**3,661,000**	**3,661,000**	**4,056,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**213,000**
A03201	Postage and Telegraph			154,000	154,000	162,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**41,000**	**43,000**
A03407	Rates and Taxes			41,000	41,000	43,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**427,000**	**427,000**	**533,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			18,000	18,000	18,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	353,000	459,000
A039	**TOTAL GENERAL**			**2,990,000**	**2,990,000**	**3,267,000**
A03901	Stationery			126,000	126,000	132,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03927	Purchase of Drug and Medicines			2,621,000	2,621,000	2,883,000
A03970	Others			131,000	131,000	138,000
1	Others			131,000	131,000	138,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**571,000**	**571,000**	**600,000**
A130	**TOTAL TRANSPORT**			**193,000**	**193,000**	**203,000**
A13001	Transport			193,000	193,000	203,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**203,000**
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**194,000**
A13201	Furniture and Fixture			185,000	185,000	194,000
POLICE HOSPITAL HYDERABAD				**24,662,000**	**29,511,000**	**28,915,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**235,690,000**	**276,755,000**	**265,044,000**
A011	**TOTAL PAY**		**201**	**206**	**68,873,000**	**91,278,000**	**74,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**82**	**87**	**50,378,000**	**66,757,000**	**55,718,000**
A01101	Total Basic Pay Of Officer		82	87	50,151,000	66,585,000	55,546,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
C078	CHIEF RMO	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	7,143,000		8,095,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	5,720,000		5,523,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	66,585,000	287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	6	11	2,705,000		3,162,000
A01102	Personal pay				227,000	172,000	172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~119~~	~~119~~	~~18,495,000~~	~~24,521,000~~	~~18,987,000~~
A01151	Total Basic Pay Other Staff		~~119~~	~~119~~	~~18,446,000~~	~~24,509,000~~	~~18,975,000~~
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	24,509,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	1,361,000		1,251,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	4	4	690,000		668,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	517,000		501,000
D116	DISPENSER / DRESSER	(BPS-06)	7		1,142,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	141,000		151,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
M098	MID WIFE	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-03)	2	2	265,000		292,000
F010	FEMALE ATTENDANT	(BPS-03)	1		132,000		
P061	PLUMBER	(BPS-03)	1	1	132,000		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	4	5	490,000		708,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
F010	FEMALE ATTENDANT	(BPS-02)	1	3	123,000		426,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
S037	SECURITY GUARD	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
A313	ATTENDANT	(BPS-01)	6	6	693,000		835,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
F010	FEMALE ATTENDANT	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
W006	WARD SERVANT	(BPS-01)	2	2	231,000		278,000
A01156	Total Pay of contract staff				49,000	12,000	12,000
S053	SENIOR CLERK	(BPS-14)			49,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**166,817,000**	**185,477,000**	**190,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**163,525,000**	**176,818,000**	**187,047,000**
A01201	Senior Post Allowance				29,000	16,000	16,000
A01202	House Rent Allowance				11,124,000	11,453,000	11,453,000
A01203	Conveyance Allowance				7,738,000	7,778,000	7,778,000
A01207	Washing Allowance				32,000	35,000	35,000
A01208	Dress Allowance				319,000	336,000	336,000
A0120D	Integrated Allowance				72,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A01210	Risk Allowance			49,740,000	49,290,000	49,290,000
A01217	Medical Allowance			4,232,000	4,216,000	4,216,000
A0121B	Health Professional Allowance			22,753,000	23,632,000	23,632,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012			8,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			473,000	389,000	389,000
A0121Z	Adhoc Relief Allowance - 2014			14,000		14,000
A01224	Entertainment Allowance			203,000	161,000	161,000
A01226	Computer Allowance			192,000	75,000	75,000
A01228	Orderly Allowance			382,000	580,000	580,000
A0122C	Adhoc Relief Allowance - 2015			1,252,000	1,202,000	1,202,000
A0122M	Adhoc Relief Allowance 2016			6,410,000	6,190,000	6,190,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			6,750,000	6,897,000	6,897,000
A0122V	Nursing Professional Allowance			1,116,000	1,175,000	1,175,000
A0122Y	Ad-hoc Relief Allowance 2017			13,361,000	13,554,000	14,232,000
A01238	Charge Allowance			1,000		1,000
A01239	Special Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			8,885,000	9,037,000	9,489,000
A0123P	Ad-hoc Relief A 2019			13,320,000	13,554,000	14,232,000
A0123X	Adhoc Relief Allowance-2020			5,762,000	5,967,000	6,265,000
A0124F	Adhoc Relief Allowance-2021				18,092,000	18,997,000
A01251	Mess Allowance			768,000	808,000	808,000
A01252	Non Practising Allowance			2,136,000	2,230,000	2,230,000
A01257	RC Allowance			2,000	1,000	1,000
A01270	Others			6,376,000		7,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,292,000**	**8,659,000**	**3,292,000**
A01274	Medical Charges			3,292,000	8,659,000	3,292,000
A03	**TOTAL OPERATING EXPENSES**			**50,681,000**	**46,528,000**	**55,787,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**141,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			108,000	108,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A033	**TOTAL UTILITIES**			5,162,000	1,009,000	5,847,000
A03301	Gas			20,000	20,000	22,000
A03302	Water			142,000	142,000	156,000
A03303	Electricity			4,153,000		4,568,000
A03305	POL for Generator			847,000	847,000	1,101,000
A034	**TOTAL OCCUPANCY COSTS**			28,000	28,000	29,000
A03407	Rates and Taxes			28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			632,000	632,000	789,000
A03805	Travelling Allowance			35,000	35,000	35,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			523,000	523,000	680,000
A039	**TOTAL GENERAL**			44,724,000	44,724,000	48,981,000
A03901	Stationery			198,000	198,000	208,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			186,000	186,000	195,000
A03927	Purchase of Drug and Medicines			39,703,000	39,703,000	43,673,000
A03970	Others			4,592,000	4,592,000	4,859,000
1	Others			310,000	310,000	326,000
3	Consumables			527,000	527,000	553,000
4	Purchase of Medical Gas (Oxygen)			743,000	743,000	817,000
5	X-Ray Films			2,598,000	2,598,000	2,728,000
6	Instruments			321,000	321,000	337,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			93,000	93,000	98,000
A09	**TOTAL PHYSICAL ASSETS**					22,090,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					21,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A09601	Plant and Machinery					21,590,000
1	Purchase of Plant and Machinery					21,590,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**601,000**	**601,000**	**632,000**
A130	**TOTAL TRANSPORT**			**193,000**	**193,000**	**203,000**
A13001	Transport			193,000	193,000	203,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**244,000**
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
SERVICES HOSPITAL HYDERABAD				**286,972,000**	**323,884,000**	**343,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,563,483,000**	**2,807,186,000**	**3,218,803,000**
A011	**TOTAL PAY**		**3221**	**4191**	**934,662,000**	**854,662,000**	**1,149,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1168**	**1630**	**617,367,000**	**608,819,000**	**721,246,000**
A01101	Total Basic Pay Of Officer		1168	1630	616,440,000	608,615,000	721,042,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-20)	1	1	861,000		1,049,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	861,000		1,049,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	870,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	2,582,000		3,146,000
D077	DIRECTOR	(BPS-20)		2			2,097,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	722,000		1,799,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	7	7	5,556,000		6,296,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	58	58	46,036,000		42,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	10	9	7,937,000		8,095,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	26	24	20,637,000		20,088,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	4	4	3,175,000		3,598,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000
I012	INCHARGE SRWM OFFICERS	(BPS-19)	1	1	793,000		899,000
I200	INTENSIVIST	(BPS-19)	4	4	3,175,000		3,598,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S050	SENIOR BLOOD BANK OFFICER	(BPS-19)	1	1	793,000		899,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
S090	SENIOR RADIO DIAGNOSTICIAN	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	37	38	18,981,000		22,104,000
A403	ANAESTHETIST	(BPS-18)	10	10	5,130,000		5,817,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	3	5	1,539,000		2,908,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	11	11	5,643,000		6,398,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
C290	CARDIAC PERFUSIONIST	(BPS-18)	1	1	513,000		582,000
C301	CHIEF PHARMACIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
CS02	CARDIAC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
I039	INTENSIVE CARE SUPERVISOR	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	2	2	1,026,000		1,163,000
N043	NEURO SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
N054	NETWORKING ADMINISTRATOR	(BPS-18)		15			8,725,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	14	14	9,072,000		8,143,000
NP18	NEUCLEAR PHYSICIAN	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O035	ORTHOPEDIC	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
P014	PATHOLOGIST	(BPS-18)	5	12	2,565,000		6,980,000
P020	PEDIATRICIAN	(BPS-18)	1	19	513,000		11,052,000
P037	PHYSICIAN	(BPS-18)	3	7	1,539,000		4,072,000
P218	PLASTIC SURGEON	(BPS-18)	1	5	513,000		2,909,000
P713	PULMONOLOGIST	(BPS-18)		5			2,908,000
P714	PEADS NEUROSURGEON	(BPS-18)		4			2,327,000
R007	RADIOLOGIST	(BPS-18)	2	6	1,026,000		3,490,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
R030	REGISTRAR	(BPS-18)	72	72	36,936,000		41,880,000
R060	RMO	(BPS-18)	8	8	4,104,000		4,653,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	80	79	41,040,000		35,952,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	46	46	23,598,000		26,757,000
S251	SURGEON	(BPS-18)		2			1,163,000
S286	SR. REGISTRAR	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A061	ADDITIONAL SUPT DISPENSARY	(BPS-17)	1	1	477,000		460,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	477,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	477,000		460,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	2	2	953,000		921,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	17	17	8,103,000		7,825,000
A304	ASSISTANT TUTOR SISTER	(BPS-17)	2	2	953,000		921,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	1	1	477,000		460,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	1	1	477,000		460,000
B041	BIO MEDICAL TECHNICIAN	(BPS-17)	1	1	477,000		460,000
B042	BIO-CHEMIST	(BPS-17)	3	3	1,430,000		1,381,000
B102	BIO MEDICAL ENGINEER	(BPS-17)		1			460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
C150	COMPUTER PROGRAMMER	(BPS-17)		1			460,000
C232	CMO	(BPS-17)	4	4	1,907,000		1,841,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
C387	CATH LAB. MANAGER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)		3			1,381,000
H203	HEALTH PHYSICIAN	(BPS-17)	1	1	477,000		460,000
JC02	JUNIOR CARDIAN ANAESTHETIST	(BPS-17)	4	4	1,907,000		1,841,000
L125	LAB TECHNOLOGIST	(BPS-17)	2	2	953,000		921,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	147	4,766,000		50,379,000
M069	MEDICAL OFFICER	(BPS-17)	98	98	46,712,000		35,107,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	147	147	70,069,000		57,661,000
N034	NURSING SISTER	(BPS-17)	11	11	5,243,000		5,063,000
N038	NUTRITIONIST	(BPS-17)		3			1,381,000
P014	PATHOLOGIST	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	28	58	13,347,000		26,696,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	16	477,000		7,364,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-17)	49	49	23,357,000		22,554,000
S175	STATISTICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
S236	SUPERINTENDENT	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	43	43	25,890,000		19,792,000
T061	TRAINEE REGISTRAR	(BPS-17)	14	14	6,673,000		6,444,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	19	6,673,000		8,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	2	357,000		574,000
A119	ASSISTANT	(BPS-16)	7	7	2,498,000	608,615,000	2,012,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	2	713,000		575,000
B102	BIO MEDICAL ENGINEER	(BPS-16)	2	2	713,000		575,000
C146	COMPUTER OPERATOR	(BPS-16)		6			1,725,000
C388	CATH LAB. TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
CA21	CARDIA PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
D023	DATA ENTRY OPERATOR	(BPS-16)		10			2,875,000
E098	ECO TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	190	374	85,671,000		91,511,000
S181	STENOGRAPHER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				927,000	204,000	204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2053**	**2561**	**317,295,000**	**245,843,000**	**428,127,000**
A01151	Total Basic Pay Other Staff		2053	2561	316,102,000	245,028,000	427,312,000
C645	CSSD MANAGER	(BPS-15)		4			978,000
I003	ICU TECHNICIAN	(BPS-15)		117			28,603,000
RT01	RESPIRATORY THERAPIST	(BPS-15)		22			5,378,000
AX10	ASSISTANT STAFF NURSE	(BPS-14)	137	257	38,362,000		59,146,000
S053	SENIOR CLERK	(BPS-14)	10	10	2,800,000	245,028,000	2,301,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	280,000		230,000
SU23	SR. INSTRUMENT MECHANIC	(BPS-14)	1	1	280,000		230,000
SU24	SR. ELECTRIC EQUIPMENT MECHANIC	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	19	19	4,508,000		3,844,000
C150	COMPUTER PROGRAMMER	(BPS-12)	1	1	237,000		202,000
R027	REFRIGERATION MECHANIZE	(BPS-12)	1	1	237,000		202,000
S213	STORE SUPERVISOR	(BPS-12)	1	4	237,000		809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	220,000		191,000
AY99	ANESTHESIA TECHNICIAN	(BPS-11)		18			3,444,000
C646	CSSD ASSISTANT	(BPS-11)		1			191,000
F009	FEE COLLECTION CLERK	(BPS-11)	8	8	1,767,000		1,531,000
H004	HAEMO DIALYSIS	(BPS-11)	5	5	1,104,000		957,000
H105	HOMODYLSIS TECH	(BPS-11)	2	2	442,000		383,000
IS05	INTERVENTIONAL TECHNICIAN	(BPS-11)	3	3	662,000		574,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	24	31	5,300,000		5,932,000
M269	MEDICO LEGAL CLERK	(BPS-11)	2	2	442,000		383,000
PR42	PERFUSIONIST	(BPS-11)	2	2	442,000		383,000
R016	RECEPTIONIST	(BPS-11)	20	27	4,417,000		5,167,000
R031	REGISTRATION CLERK	(BPS-11)	18	18	3,976,000		3,444,000
T027	TELEPHONE SUPERVISOR	(BPS-11)	1	1	220,000		191,000
T127	TECHNICIAN	(BPS-11)		1			191,000
A020	ACCOUNTANT	(BPS-10)	1	1	206,000		185,000
S191	STEWARD	(BPS-10)	1	1	206,000		185,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	206,000		185,000
A090	ALMONOR	(BPS-09)	2	2	389,000		357,000
A094	ANESTHETIST TECH	(BPS-09)	16	16	3,112,000		2,859,000
A324	AUTO ELECTRICIAN	(BPS-09)	1	1	195,000		179,000
A451	ANGI CAT LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	583,000		536,000
C197	CT SCAN TECHNICIAN	(BPS-09)	7	7	1,362,000		1,251,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
C337	CENTRAL SUPPLY & SERVICES DEPARTMENT TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
D040	DENTAL TECHNICIAN	(BPS-09)	15	15	2,918,000		2,681,000
D114	DISPENSER	(BPS-09)	13	43	2,529,000		7,684,000
D116	DISPENSER / DRESSER	(BPS-09)	12	12	2,334,000		2,145,000
D155	DRESSER	(BPS-09)	10		1,945,000		
E002	ECG TECHNICIAN	(BPS-09)	29	39	5,641,000		6,970,000
E012	ELECTRIC EQUI MECHANIC	(BPS-09)	1	1	195,000		179,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	389,000		357,000
H089	HOUSE KEEPER	(BPS-09)	2	4	389,000		714,000
I003	ICU TECHNICIAN	(BPS-09)	19	19	3,696,000		3,396,000
IS06	ICU / ANAESTHESIA TECHNICIAN	(BPS-09)	18	18	3,501,000		3,217,000
L007	LAB TECHNICIAN	(BPS-09)	55	69	10,698,000		12,331,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L094	LITHOTRIPSY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L161	LITHOTRISPSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M093	MICRO BIOLOGIST	(BPS-09)	1	1	195,000		179,000
M202	MRI TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	41	41	7,975,000		7,327,000
O051	OT TECHNICIAN	(BPS-09)	3	8	583,000		1,430,000
PR43	PATHOLOGY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
TS02	THALASIMIA TECHNICIAN	(BPS-09)	4	4	778,000		715,000
X004	X-RAY TECHNICIAN	(BPS-09)	34	50	6,613,000		8,935,000
C146	COMPUTER OPERATOR	(BPS-08)	1	1	183,000		174,000
S181	STENOGRAPHER	(BPS-08)	1	1	183,000		174,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
I037	INSTRUMENT REPAIR MECHANIC	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)		36			6,009,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	7	7	1,206,000		1,168,000
T022	TELEPHONE OPERATOR	(BPS-07)	3	3	517,000		501,000
X002	X-RAY ASSISTANT	(BPS-07)	6	6	1,035,000		1,001,000
A238	ASSISTANT HOUSE KEEPER	(BPS-06)	1	1	163,000		161,000
A294	ASSISTANT STEWARD	(BPS-06)	1	1	163,000		161,000
C030	CASHIER CUM SR.CLERK	(BPS-06)	1	1	163,000		161,000
D072	DIETICIAN	(BPS-06)	2		326,000		
D114	DISPENSER	(BPS-06)	30		4,894,000		
D155	DRESSER	(BPS-06)	27	42	4,405,000		6,762,000
E001	ECG ASSISTANT	(BPS-06)	3	3	489,000		483,000
F054	FOREMEN	(BPS-06)	2	2	326,000		322,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	163,000		161,000
N032	NURSING ORDERLY	(BPS-06)		2			322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	15	15	2,447,000		2,415,000
P040	PHYSIOTHERAPIST	(BPS-06)	1	1	163,000		161,000
P043	PHYSIOTHERAPY AIDS	(BPS-06)	4	4	653,000		644,000
R005	RADIO THERAPY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
R006	RADIOGRAPHER	(BPS-06)	2	2	326,000		322,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	163,000		161,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)		5			805,000
X002	X-RAY ASSISTANT	(BPS-06)	15	15	2,447,000		2,415,000
A068	ADMISSIb CLERK	(BPS-05)	2	2	305,000		312,000
C138	COMPOUNDER	(BPS-05)	6	6	915,000		936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
D071	DIET CLERK	(BPS-05)	1	1	152,000		156,000
E001	ECG ASSISTANT	(BPS-05)	4	4	610,000		624,000
E021	ELECTRICIAN	(BPS-05)	7		1,067,000		
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	1	1	152,000		156,000
L003	LAB ASSISTANT	(BPS-05)	32		4,879,000		
M049	MECHANIC	(BPS-05)	4	4	610,000		624,000
N032	NURSING ORDERLY	(BPS-05)	43	43	6,556,000		6,706,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-05)	1	1	152,000		156,000
P061	PLUMBER	(BPS-05)	2		305,000		
R016	RECEPTIONIST	(BPS-05)	4	4	610,000		624,000
R022	RECORD KEEPER	(BPS-05)	3	3	457,000		468,000
R031	REGISTRATION CLERK	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	3	3	457,000		468,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	8	1,220,000		1,248,000
T095	TYPIST	(BPS-05)	6	6	915,000		936,000
D161	DRIVER	(BPS-04)	27	31	3,809,000		4,678,000
E021	ELECTRICIAN	(BPS-04)		8			1,207,000
H052	HEAD WARD SERVANT	(BPS-04)	2	2	282,000		302,000
B044	BLACK SMITH	(BPS-03)	2	2	265,000		292,000
B058	BOILER ATTENDANT	(BPS-03)	1	1	132,000		146,000
C027	CARPENTER	(BPS-03)	2	2	265,000		292,000
D015	DARK ROOM ASSISTANT	(BPS-03)	9	9	1,192,000		1,313,000
G036	GENERATOR OPERATOR	(BPS-03)	4	4	530,000		583,000
H004	HAEMO DIALYSIS	(BPS-03)	4	4	530,000		583,000
L003	LAB ASSISTANT	(BPS-03)	4		530,000		
L064	LIFT OPERATOR	(BPS-03)	3	23	397,000		3,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
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HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
O018	OPERATION THEATER ASSISTANT	(BPS-03)	6	6	795,000		875,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	8	8	1,060,000		1,167,000
P006	PAINTER	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)		2			292,000
T003	TAILOR MASTER	(BPS-03)	9	9	1,192,000		1,313,000
B009	BARBER	(BPS-02)		3			425,000
D068	DHOBI / WASHER MAN	(BPS-02)		21			2,974,000
F011	FEMALE WARD SERVANT	(BPS-02)	5	5	613,000		708,000
H007	HAMAL	(BPS-02)		3			425,000
L004	LAB ATTENDANT	(BPS-02)	6	6	735,000		850,000
L064	LIFT OPERATOR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)		2			283,000
P071	PORTER	(BPS-02)		2			283,000
Q001	QASID	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	91	91	11,152,000		12,888,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	433	548	53,064,000		77,610,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	490,000		566,000
B009	BARBER	(BPS-01)	3		346,000		
B011	BATH MAN	(BPS-01)	2	2	231,000		278,000
B015	BEAREAR	(BPS-01)	2	2	231,000		278,000
B080	BUTLER	(BPS-01)	5	5	577,000		695,000
C089	CHOWKIDAR	(BPS-01)	65	68	7,502,000		9,458,000
C109	CLEANER	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	24	24	2,770,000		3,338,000
D068	DHOBI / WASHER MAN	(BPS-01)	19		2,193,000		
D112	DISPENSARY ATTENDANT	(BPS-01)	1	1	115,000		139,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
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073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**						
H007	HAMAL	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	29	29	3,347,000		4,034,000
M038	MASALCHI	(BPS-01)	15	15	1,731,000		2,086,000
N003	NAIB QASID	(BPS-01)	25	25	2,885,000		3,477,000
S008	SANITARY WORKER	(BPS-01)	341	341	39,360,000		47,431,000
S037	SECURITY GUARD	(BPS-01)	38	38	4,386,000		5,286,000
S199	STORE ATTENDANT	(BPS-01)	2	2	231,000		278,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	115,000		139,000
W016	WATER MAN	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				1,119,000	796,000	796,000
A01156	Total Pay of contract staff				74,000	19,000	19,000
S053	SENIOR CLERK	(BPS-14)			74,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**1,628,821,000**	**1,952,524,000**	**2,069,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,626,533,000**	**1,945,308,000**	**2,067,142,000**
A01201	Senior Post Allowance				134,000	134,000	134,000
A01202	House Rent Allowance				100,916,000	115,789,000	115,789,000
A01203	Conveyance Allowance				76,043,000	88,958,000	88,958,000
A01207	Washing Allowance				1,176,000	1,220,000	1,220,000
A01208	Dress Allowance				5,506,000	8,593,000	8,593,000
A0120D	Integrated Allowance				50,000	101,000	101,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01210	Risk Allowance				544,897,000	592,553,000	592,553,000
A01217	Medical Allowance				40,669,000	44,310,000	44,310,000
A0121B	Health Professional Allowance				258,094,000	292,659,000	292,659,000
A0121E	Hard Work Allowance				142,000	193,000	193,000
A0121F	Causality Allowance				1,269,000	1,857,000	1,857,000
A0121M	Adhoc Relief Allowance - 2012				9,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				5,237,000	5,178,000	5,178,000
A01224	Entertainment Allowance				692,000	724,000	724,000
A01226	Computer Allowance				97,000	141,000	141,000
A01228	Orderly Allowance				893,000	2,883,000	2,883,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
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073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A0122C	Adhoc Relief Allowance - 2015			11,209,000	11,931,000	11,931,000
A0122M	Adhoc Relief Allowance 2016			56,851,000	60,604,000	60,604,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	150,000	150,000
A0122P	Special Healthcare Allowance			72,593,000	84,872,000	84,872,000
A0122V	Nursing Professional Allowance			18,273,000	28,346,000	28,346,000
A0122Y	Ad-hoc Relief Allowance 2017			115,888,000	129,284,000	135,748,000
A01236	Deputation Allowance			9,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			77,070,000	86,054,000	90,357,000
A0123P	Ad-hoc Relief A 2019			115,506,000	129,085,000	135,539,000
A0123X	Adhoc Relief Allowance-2020			53,311,000	59,545,000	62,522,000
A0124F	Adhoc Relief Allowance-2021				171,282,000	179,846,000
A01251	Mess Allowance			14,157,000	22,176,000	22,176,000
A01252	Non Practising Allowance			5,078,000	6,422,000	6,422,000
A01257	RC Allowance			210,000	236,000	236,000
A01270	Others			50,507,000		93,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,288,000**	**7,216,000**	**2,288,000**
A01274	Medical Charges			2,287,000	7,216,000	2,287,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**1,757,850,000**	**2,663,918,000**	**2,513,517,000**
A032	**TOTAL COMMUNICATIONS**			**3,375,000**	**3,375,000**	**3,544,000**
A03201	Postage and Telegraph			201,000	201,000	211,000
A03202	Telephone and Trunk call			2,674,000	2,674,000	2,808,000
A03205	Courier and Pilot Service			500,000	500,000	525,000
A033	**TOTAL UTILITIES**			**115,391,000**	**115,391,000**	**128,930,000**
A03301	Gas			59,167,000	59,167,000	65,084,000
A03302	Water			46,224,000	46,224,000	50,846,000
A03305	POL for Generator			10,000,000	10,000,000	13,000,000
A034	**TOTAL OCCUPANCY COSTS**			**17,859,000**	**20,544,000**	**17,993,000**

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A03407	Rates and Taxes			2,679,000	2,679,000	2,813,000
A03410	Security			15,180,000	17,865,000	15,180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,997,000**	**20,497,000**	**20,497,000**
A03805	Travelling Allowance			437,000	437,000	437,000
A03806	Transportation of Goods			560,000	560,000	560,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	19,500,000	19,500,000
A039	**TOTAL GENERAL**			**1,605,228,000**	**2,504,111,000**	**2,342,553,000**
A03901	Stationery			2,000,000	2,290,000	2,100,000
A03902	Printing and Publication			2,500,000	2,663,000	2,500,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			7,500,000	7,500,000	7,875,000
A03919	Payments to other for Service Rendered			40,000,000	137,868,000	140,060,000
1	Others				137,868,000	
A03927	Purchase of Drug and Medicines			996,580,000	1,588,407,000	1,556,238,000
A03942	Cost of Other Stores			165,000,000	191,154,000	181,500,000
A03970	Others			266,448,000	455,744,000	314,570,000
1	Others			6,000,000	16,000,000	16,300,000
255	Janitorial Service			21,000,000	21,015,000	23,100,000
3	Consumables			54,448,000	79,833,000	67,170,000
4	Purchase of Medical Gas (Oxygen)			75,000,000	210,896,000	82,500,000
5	X-Ray Films			55,000,000	64,000,000	57,750,000
6	Instruments			45,000,000	64,000,000	57,250,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			10,000,000		10,500,000
A03972	Expenditure on Diet of Patients			125,000,000	118,285,000	137,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,900,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A06	**TOTAL TRANSFERS**			**295,380,000**	**295,380,000**	**295,380,000**
A061	**TOTAL SCHOLARSHIP**			**295,380,000**	**295,380,000**	**295,380,000**
A06102	Others			295,380,000	295,380,000	295,380,000
001	Others				295,380,000	
ST4	STIPEND FOR (547) SEATS / SLOTS OF HOUSE JOB OFFICERS			295,380,000		295,380,000
A09	**TOTAL PHYSICAL ASSETS**			**589,400,000**	**589,400,000**	**160,000,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**15,500,000**	**15,500,000**	**7,500,000**
A09501	Transport			15,500,000	15,500,000	7,500,000
THV	One Toyota Hiace Van			7,500,000	7,500,000	7,500,000
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			8,000,000	8,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**551,250,000**	**551,250,000**	**152,500,000**
A09601	Plant and Machinery			551,250,000	551,250,000	152,500,000
1	Purchase of Plant and Machinery			551,250,000	551,250,000	152,500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**22,650,000**	**22,650,000**	
A09701	Furniture and Fixtures			22,650,000	22,650,000	
001	Furniture and Fixtures			22,650,000	22,650,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,088,000**	**250,269,000**	**179,307,000**
A130	**TOTAL TRANSPORT**			**1,959,000**	**1,959,000**	**2,057,000**
A13001	Transport			1,959,000	1,959,000	2,057,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**52,408,000**	**123,089,000**	**74,409,000**
A13101	Machinery and Equipment			52,408,000	123,089,000	74,409,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,401,000**	**2,401,000**	**2,521,000**
A13201	Furniture and Fixture			2,401,000	2,401,000	2,521,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,320,000**	**122,820,000**	**100,320,000**
A13301	Office Buildings			100,320,000	122,820,000	100,320,000
119	Office Buildings Liaquat Hospital(HEALTH)			100,320,000	122,820,000	100,320,000
LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				**5,363,201,000**	**6,615,053,000**	**6,367,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0276	**INSTITUTE OF OPHTHMOLOGY & VISUAL**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**473,950,000**	**473,950,000**	**542,018,000**
A052	**TOTAL GRANTS-DOMESTIC**			**473,950,000**	**473,950,000**	**542,018,000**
A05206	To Non Financial Institutions			473,950,000	473,950,000	542,018,000
1				400,000,000	400,000,000	400,000,000
EBS	Elimination of Blindness in Sindh			73,950,000	73,950,000	73,950,000
PC1	FOR PREVENTION AND CONTROL OF BLINDNESS PROGRAM					68,068,000
INSTITUTE OF OPHTHMOLOGY & VISUAL				**473,950,000**	**473,950,000**	**542,018,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
HB0753 SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**651,094,000**		**651,094,000**
A052 TOTAL GRANTS-DOMESTIC			**651,094,000**		**651,094,000**
A05206 To Non Financial Institutions			651,094,000		651,094,000
SI4 FOR SICVD HYDERABAD			651,094,000		651,094,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD			**651,094,000**		**651,094,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0755	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**225,100,000**	**225,100,000**	**292,630,000**
A052	**TOTAL GRANTS-DOMESTIC**			**225,100,000**	**225,100,000**	**292,630,000**
A05206	To Non Financial Institutions			225,100,000	225,100,000	292,630,000
1				225,100,000	225,100,000	292,630,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**225,100,000**	**225,100,000**	**292,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0082	**INSTITUTE OF MEDICAL SCIENCE JACOBABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**600,000,000**	**600,000,000**	**600,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**600,000,000**	**600,000,000**	**600,000,000**
A05206	To Non Financial Institutions			600,000,000	600,000,000	600,000,000
1				600,000,000	600,000,000	600,000,000
INSTITUTE OF MEDICAL SCIENCE JACOBABAD				**600,000,000**	**600,000,000**	**600,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**193,648,000**	**220,883,000**	**229,999,000**
A011	**TOTAL PAY**		**262**	**278**	**66,368,000**	**71,030,000**	**70,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**95**	**40,683,000**	**36,447,000**	**43,286,000**
A01101	Total Basic Pay Of Officer		78	95	40,646,000	36,438,000	43,277,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
D091	DIRECTOR CUM CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,587,000		1,799,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	3	3	1,539,000		1,745,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
T035	THORACIC SURGEON	(BPS-18)	1	1	513,000		582,000
B001	BACTERIOLOGIST	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		1			460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
L058	LIBRARIAN	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	6,673,000		6,444,000
P029	PHARMACIST	(BPS-17)	5	5	2,384,000		2,301,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
A119	ASSISTANT	(BPS-16)	3	3	1,071,000	36,438,000	862,000
S161	STAFF NURSE	(BPS-16)	19	35	8,750,000		10,061,000
A01102	Personal pay				37,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**183**	**25,685,000**	**34,583,000**	**27,700,000**
A01151	Total Basic Pay Other Staff		184	183	25,528,000	34,381,000	27,498,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	34,381,000	690,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
P026	PESH IMAM	(BPS-12)	1		152,000		
S091	SENIOR RADIOGRAPHER	(BPS-12)	1	1	237,000		202,000
S180	STENO TYPIST	(BPS-12)	1	1	237,000		202,000
D072	DIETICIAN	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
R016	RECEPTIONIST	(BPS-11)	1	1	220,000		191,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O028	OPERATOR THR TECHNICIAN	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
P026	PESH IMAM	(BPS-09)		1			179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H059	HEALTH VISITOR	(BPS-08)	1	1	183,000		174,000
S191	STEWARD	(BPS-07)	1	1	172,000		167,000
D156	DRESSER / DISPENSER	(BPS-06)	9	9	1,469,000		1,449,000
J038	JR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
O047	OPERATOR THR ASSISTANT	(BPS-06)	1	1	163,000		161,000
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
M064	MEDIA MAKER	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	132,000		146,000
N003	NAIB QASID	(BPS-03)	20	20	2,650,000		2,917,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	397,000		438,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A315	AUDIO VISUAL LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
B009	BARBER	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	123,000		142,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	2,574,000		2,974,000
B009	BARBER	(BPS-01)	1		115,000		
B015	BEAREAR	(BPS-01)	4	4	462,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
B042	BIO-CHEMIST	(BPS-01)	1	1	115,000		139,000
B068	BOY SERVANT	(BPS-01)	4	4	462,000		556,000
C089	CHOWKIDAR	(BPS-01)	11	11	1,269,000		1,530,000
C167	COOK	(BPS-01)	10	10	1,154,000		1,391,000
D112	DISPENSARY ATTENDANT	(BPS-01)	2	2	231,000		278,000
H007	HAMAL	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	5	5	577,000		695,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	37	37	4,270,000		5,147,000
S202	STORE COOLLY	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				157,000	202,000	202,000
A012	**TOTAL ALLOWANCES**				**127,280,000**	**149,853,000**	**159,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**126,594,000**	**149,167,000**	**158,327,000**
A01201	Senior Post Allowance				5,000	18,000	18,000
A01202	House Rent Allowance				7,132,000	7,883,000	7,883,000
A01203	Conveyance Allowance				6,287,000	6,886,000	6,886,000
A01207	Washing Allowance				76,000	76,000	76,000
A01208	Dress Allowance				534,000	644,000	644,000
A0120D	Integrated Allowance				8,000	21,000	21,000
A01210	Risk Allowance				41,906,000	44,308,000	44,308,000
A01217	Medical Allowance				3,558,000	3,662,000	3,662,000
A0121B	Health Professional Allowance				16,786,000	19,321,000	19,321,000
A0121E	Hard Work Allowance				1,988,000	2,585,000	2,585,000
A0121F	Causality Allowance				146,000	111,000	111,000
A0121T	Adhoc Relief Allowance 2013				899,000	878,000	878,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000	2,000
A01224	Entertainment Allowance				28,000	29,000	29,000
A01228	Orderly Allowance				53,000	363,000	363,000
A0122C	Adhoc Relief Allowance - 2015				979,000	1,023,000	1,023,000
A0122M	Adhoc Relief Allowance 2016				4,919,000	5,097,000	5,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			2,511,000	3,348,000	3,348,000
A0122V	Nursing Professional Allowance			1,513,000	1,857,000	1,857,000
A0122Y	Ad-hoc Relief Allowance 2017			9,813,000	10,652,000	11,185,000
A01233	Unattractive Area Allowance			92,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			6,489,000	7,099,000	7,454,000
A0123P	Ad-hoc Relief A 2019			9,691,000	10,642,000	11,174,000
A0123X	Adhoc Relief Allowance-2020			5,309,000	5,800,000	6,090,000
A0124F	Adhoc Relief Allowance-2021				14,103,000	14,808,000
A01250	Incentive Allowance			18,000	5,000	5,000
A01251	Mess Allowance			1,099,000	1,368,000	1,368,000
A01252	Non Practising Allowance			1,028,000	1,268,000	1,268,000
A01257	RC Allowance			186,000	89,000	89,000
A01270	Others			3,515,000		6,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**686,000**	**686,000**	**686,000**
A01274	Medical Charges			686,000	686,000	686,000
A03	**TOTAL OPERATING EXPENSES**			**134,706,000**	**136,524,000**	**148,377,000**
A032	**TOTAL COMMUNICATIONS**			**179,000**	**179,000**	**188,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			162,000	162,000	170,000
A033	**TOTAL UTILITIES**			**4,879,000**	**6,697,000**	**5,900,000**
A03301	Gas			2,127,000	2,127,000	2,340,000
A03302	Water			90,000	90,000	99,000
A03305	POL for Generator			2,662,000	2,662,000	3,461,000
A03370	Others				1,818,000	
A034	**TOTAL OCCUPANCY COSTS**			**17,000**	**17,000**	**18,000**
A03407	Rates and Taxes			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,040,000	3,040,000	3,835,000
A03805	Travelling Allowance			345,000	345,000	345,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,651,000	2,651,000	3,446,000
A039	**TOTAL GENERAL**			126,591,000	126,591,000	138,436,000
A03901	Stationery			186,000	186,000	195,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			1,352,000	1,352,000	1,420,000
A03927	Purchase of Drug and Medicines			48,040,000	48,040,000	52,844,000
A03970	Others			21,875,000	21,875,000	23,329,000
1	Others			1,243,000	1,243,000	1,305,000
3	Consumables			6,066,000	6,066,000	6,369,000
4	Purchase of Medical Gas (Oxygen)			7,199,000	7,199,000	7,919,000
5	X-Ray Films			6,297,000	6,297,000	6,612,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,070,000	1,070,000	1,124,000
A03972	Expenditure on Diet of Patients			55,086,000	55,086,000	60,595,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**					11,868,000
A095	**TOTAL PURCHASE OF TRANSPORT**					1,178,000
A09501	Transport					1,178,000
100	One Ambulance (Bolan)					1,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**10,590,000**
A09601	Plant and Machinery					10,590,000
1	Purchase of Plant and Machinery					10,590,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and Fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,434,000**	**1,434,000**	**1,506,000**
A130	**TOTAL TRANSPORT**			**675,000**	**675,000**	**709,000**
A13001	Transport			675,000	675,000	709,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**482,000**	**482,000**	**506,000**
A13101	Machinery and Equipment			482,000	482,000	506,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**291,000**
A13201	Furniture and Fixture			277,000	277,000	291,000
INSTITUE OF CHEST DISEASES KOTRI				**329,788,000**	**359,741,000**	**391,750,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0085	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**120,000**	**30,000**	**30,000**
A012	**TOTAL ALLOWANCES**			**120,000**	**30,000**	**30,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**120,000**	**30,000**	**30,000**
A0121B	Health Professional Allowance			60,000	15,000	15,000
A0122P	Special Healthcare Allowance			60,000	15,000	15,000
	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO			**120,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0296	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**671,034,000**		**671,034,000**
A052	**TOTAL GRANTS-DOMESTIC**			**671,034,000**		**671,034,000**
A05206	To Non Financial Institutions			671,034,000		671,034,000
SI3	FOR SICVD SEHWAN			671,034,000		671,034,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN				**671,034,000**		**671,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,637,310,000**	**2,764,818,000**	**2,963,301,000**
A011	**TOTAL PAY**	**3113**	**3114**	**990,404,000**	**903,662,000**	**975,885,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1397**	**1402**	**744,770,000**	**555,389,000**	**711,609,000**
A01101	Total Basic Pay Of Officer	1397	1402	742,608,000	554,032,000	710,252,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT (BPS-20)	1	1	861,000		1,049,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV) (BPS-20)	1	1	829,000		1,049,000
C057	CHIEF DENTAL SURGEON (BPS-20)	1	1	861,000		1,049,000
C073	CHIEF PATHOLOGIST (BPS-20)	1	1	861,000		1,049,000
C075	CHIEF RADIOLOGIST (BPS-20)	1	1	861,000		1,049,000
C293	CHIEF CONSULTANT & ANESTHETIST (CRITICAL CARE) (BPS-20)	1	1	861,000		1,049,000
C307	CHIEF ORHTOPEDIC SURGEON (BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN (BPS-20)	1	1	861,000		1,049,000
C366	CHIEF CLINICAL ONCOLOGIST (BPS-20)	1	1	861,000		1,049,000
C390	CHIEF ENT SPECIALIST (BPS-20)	1	1	861,000		1,049,000
C955	CHIEF DERMOTOLOGIST (BPS-20)	1	1	870,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER (BPS-20)	2	2	1,721,000		2,097,000
M187	MEDICAL SUPERINTENDENT (BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON (BPS-19)	2	2	1,587,000		1,799,000
A039	ADDITIONAL DIR P&M CELL (BPS-19)	1	1	793,000		899,000
A048	ADDITIONAL MED SUPERT (BPS-19)	7	7	5,556,000		6,296,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19)	2	2	1,587,000		1,799,000
B047	BLOOD BANK OFFICER (BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER (BPS-19)	5	5	3,968,000		4,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
C069	CHIEF MEDICAL OFFICER	(BPS-19)	71	70	56,354,000		62,964,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	20	19	15,874,000		17,090,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D039	DENTAL SURGEON IN CHARGE	(BPS-19)	1	1	793,000		899,000
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000
M047	MAXILLOW FACIO SURGEON	(BPS-19)	1	1	793,000		899,000
N012	NEURO BIOCHEMIST	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	5	5	3,968,000		4,497,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	13	13	10,318,000		11,693,000
S086	SENIOR PATHOLOGIST	(BPS-19)	2	2	1,587,000		1,799,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	18	18	14,287,000		16,191,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S394	SR.CLINICAL ONCOLOGIST	(BPS-19)	1	1	793,000		899,000
SH01	SENIOR HEMATOLOGIST	(BPS-19)	1	1	793,000		899,000
SMP1	SENIOR MICRO PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	20	20	10,260,000		11,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A821	AUDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
B042	BIO-CHEMIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
C288	CONSULTANT BIO CHEMIST	(BPS-18)	2	2	1,026,000		1,163,000
C289	CONSULTANT MOECULAR BIOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
C294	CONSULTANT HEMATOLOGIST	(BPS-18)	1	1	513,000		582,000
C295	CONSULTANT NUTRITIONIST	(BPS-18)	1	1	513,000		582,000
C338	CONSULTANT MICROBIOLOGIST	(BPS-18)	1	1	513,000		582,000
C350	CHIEF ACCOUNTANT	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	5	5	2,565,000		2,908,000
H149	HEMATOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
I039	INTENSIVE CARE SUPERVISOR	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-18)	60	60	30,780,000		34,900,000
M240	MICRO PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	26	26	16,848,000		15,123,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
OC23	ONCOLOGIST	(BPS-18)	1	1	513,000		582,000
P051	PLANNING OFFICER	(BPS-18)	1	1	513,000		582,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	513,000		582,000
PS01	PEDIATRIC SURGEON	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
R060	RMO	(BPS-18)	25	25	12,825,000		14,542,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	14	14	7,182,000		8,143,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	229	227	117,477,000		132,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	28	28	14,364,000		16,287,000
S286	SR. REGISTRAR	(BPS-18)	18	18	9,234,000		10,470,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	1,539,000		1,745,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
S416	SYSTEM ADMINISTRATOR	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,026,000		1,163,000
SMT	SENIOR MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	17	17	8,103,000		7,825,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	1	1	477,000		460,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	3	3	1,430,000		1,381,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	8	8	3,813,000		3,682,000
B042	BIO-CHEMIST	(BPS-17)	3	3	1,430,000		1,381,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	2	2	953,000		921,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
C121	CLINICAL PSYCHOLOGIST	(BPS-17)	1	1	477,000		460,000
C150	COMPUTER PROGRAMMER	(BPS-17)	2	2	953,000		921,000
C232	CMO	(BPS-17)	2	2	953,000		921,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	6	6	2,861,000		2,762,000
D072	DIETICIAN	(BPS-17)		4			1,841,000
H102	HOMOTOLOGIST	(BPS-17)	3	3	1,430,000		1,381,000
I063	INTERNAL AUDITOR	(BPS-17)	1	1	477,000		460,000
L125	LAB TECHNOLOGIST	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	77	76	36,703,000		34,981,000
M093	MICRO BIOLOGIST	(BPS-17)	3	3	1,430,000		1,381,000
MB73	MEDICAL OFFICER M/F (Burn Center)	(BPS-17)	20	20	9,533,000		9,206,000
N014	NEURO PSYCHOLOGIST	(BPS-17)	1	1	477,000		460,000
N038	NUTRITIONIST	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	41	41	19,543,000		18,871,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	953,000		921,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
S048	SENIOR ASSISTANT PHYSIOTHERAPIST	(BPS-17)	2	2	953,000		921,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S366	SENIOR ADMINSTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
S417	SYSTEM/ NETWORK ENGINEER	(BPS-17)	2	2	953,000		921,000
S469	SPEECH THERAPIST	(BPS-17)	1	1	477,000		460,000
S506	SOFTWARE PROGRAMMER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	100	100	60,210,000		46,028,000
T061	TRAINEE REGISTRAR	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)	5	5	1,785,000	554,032,000	1,437,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	713,000		575,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	357,000		287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	3	3	1,071,000		862,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	1	1	357,000		287,000
B060	BOILER TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	357,000		287,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	357,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
D072	DIETICIAN	(BPS-16)	1		357,000		
D823	DATABASE ADMINISTRATOR	(BPS-16)	1	1	357,000		287,000
E033	ENDOSCOPY TECHNICIAN	(BPS-16)	1	1	357,000		287,000
E082	ECG Technologist	(BPS-16)	2	2	713,000		575,000
E086	EMG Technologist	(BPS-16)	2	2	713,000		575,000
I092	INTENSIVE CARE TECHNICIAN	(BPS-16)	1	1	357,000		287,000
ICT	INTENSIVE CARE TECHNOLOGIST	(BPS-16)	5	5	1,785,000		1,437,000
L006	LAB SUPERVISOR	(BPS-16)	1	1	357,000		287,000
L123	Lab Technologist	(BPS-16)	2	2	713,000		575,000
L125	LAB TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	3	3	1,071,000		862,000
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-16)	1	1	357,000		287,000
O069	ORTHOPIST	(BPS-16)		2			454,000
O076	Operation Theater Supervisor	(BPS-16)	1	1	357,000		287,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	713,000		575,000
P294	PROSTHETIST	(BPS-16)	1	1	357,000		287,000
R106	REFRACTIONIST	(BPS-16)		2			454,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	375	375	169,087,000		107,799,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	357,000		287,000
S213	STORE SUPERVISOR	(BPS-16)		1			287,000
S441	SR. MRI TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
T034	THEATRE SUPERVISOR	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				2,083,000	1,337,000	1,337,000
A01103	Special pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				75,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A119	ASSISTANT	(BPS-16)			75,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1716**	**1712**	**245,634,000**	**348,273,000**	**264,276,000**
A01151	Total Basic Pay Other Staff		1716	1712	243,929,000	346,042,000	262,045,000
S213	STORE SUPERVISOR	(BPS-16)	1		357,000		
C196	CT SCAN RECUPLIONIST	(BPS-15)	3	3	925,000		733,000
C197	CT SCAN TECHNICIAN	(BPS-15)	4	4	1,234,000		978,000
L058	LIBRARIAN	(BPS-15)	1	1	309,000		244,000
A020	ACCOUNTANT	(BPS-14)	1	1	280,000		230,000
A467	ASSISTANT PERFUSIONIST	(BPS-14)	1	1	280,000		230,000
C131	COMM. CARE SUPERVISOR	(BPS-14)	3	3	840,000		690,000
N013	NEURO PHYSIOLOGY TECH	(BPS-14)	2	2	560,000		460,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	11	11	3,080,000	346,042,000	2,532,000
S068	SENIOR INSTRUCTOR AC	(BPS-14)	1	1	280,000		230,000
S069	SENIOR INSTRUCTOR WELDING	(BPS-14)	1	1	280,000		230,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
A009	AC & REFRIG SUPERVISOR	(BPS-12)	1	1	237,000		202,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	2,372,000		2,023,000
D023	DATA ENTRY OPERATOR	(BPS-12)	30	30	7,117,000		6,070,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	474,000		405,000
E028	ELECTRO MEDICAL MECHANIC	(BPS-12)	1	1	237,000		202,000
I032	INSTRUCTOR	(BPS-12)	3	3	712,000		607,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
A276	ASSISTANT RECORD KEEPER	(BPS-11)	1	1	220,000		191,000
C029	CASHIER	(BPS-11)		1			191,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	220,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	24	24	5,301,000		4,593,000
N016	NEURO THERAPIST	(BPS-11)	1	1	220,000		191,000
P049	PLANNING ASSISTANT	(BPS-11)	1	1	220,000		191,000
S049	SENIOR AUDITOR	(BPS-11)	1	1	220,000		191,000
A094	ANESTHETIST TECH	(BPS-09)	20	20	3,890,000		3,574,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
B107	BRONCHOSCOPE TECHNICIAN	(BPS-09)	1	1	195,000		179,000
C147	COMPUTER OPERATOR / TYPIST	(BPS-09)	2	2	389,000		357,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
C351	CARDIAC TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		71			12,689,000
E002	ECG TECHNICIAN	(BPS-09)	12	12	2,334,000		2,145,000
E031	ENDAS COPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E043	ENT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E085	EEG Technician	(BPS-09)	1	1	195,000		179,000
E090	EYE TECHNICIAN	(BPS-09)	4	4	778,000		715,000
E092	ECHO CARDIOLOGY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E102	ECT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H079	HOME SISTER	(BPS-09)	1	1	195,000		179,000
I003	ICU TECHNICIAN	(BPS-09)	18	18	3,501,000		3,217,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L036	LASER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L070	LINE INCHARGE (MATRON)	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	56	56	10,893,000		10,008,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000
S070	SENIOR LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
T014	TECHNICIAN ECG & EMC	(BPS-09)	2	2	389,000		357,000
H034	HEAD DISPENSER	(BPS-08)	1	1	183,000		174,000
L018	LADY HEALTH VISITOR	(BPS-08)	7	7	1,286,000		1,216,000
S191	STEWARD	(BPS-08)	6	6	1,103,000		1,042,000
L003	LAB ASSISTANT	(BPS-07)		6			1,001,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	15	15	2,586,000		2,504,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-07)	2	2	345,000		334,000
B048	BLOOD BANK TECHNICIAN	(BPS-06)	5	5	816,000		805,000
C023	CARDIOLOGY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
C029	CASHIER	(BPS-06)	1		163,000		
C119	CLINICAL PATHO TECHNICIAN	(BPS-06)	6	6	978,000		966,000
D072	DIETICIAN	(BPS-06)	3		489,000		
D116	DISPENSER / DRESSER	(BPS-06)	71		11,584,000		
H059	HEALTH VISITOR	(BPS-06)	2	2	326,000		322,000
J038	JR STORE KEEPER	(BPS-06)		8			1,288,000
L007	LAB TECHNICIAN	(BPS-06)	11	11	1,795,000		1,771,000
M049	MECHANIC	(BPS-06)	1	1	163,000		161,000
N015	NEURO RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	163,000		161,000
S091	SENIOR RADIOGRAPHER	(BPS-06)	2	2	326,000		322,000
S101	SENIOR STORE KEEPER	(BPS-06)	9	9	1,469,000		1,449,000
S105	SENIOR TECHNICIAN	(BPS-06)	1	1	163,000		161,000
S138	SOCIAL WORKER	(BPS-06)	1	1	163,000		161,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
X004	X-RAY TECHNICIAN	(BPS-06)	18	18	2,936,000		2,898,000
B044	BLACK SMITH	(BPS-05)	1	1	152,000		156,000
B066	BORING MECHANICS	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	3		457,000		
F038	FITTER	(BPS-05)	1	1	152,000		156,000
G038	GESTETNOR OPERATOR	(BPS-05)	5	5	762,000		780,000
I064	INCLINATOR MAN	(BPS-05)	5	5	762,000		780,000
J038	JR STORE KEEPER	(BPS-05)	8		1,220,000		
L003	LAB ASSISTANT	(BPS-05)	6		915,000		
M113	MISTRY G-I	(BPS-05)	1	1	152,000		156,000
N027	NURSE AID	(BPS-05)	117	117	17,839,000		18,247,000
P010	PARCHI CLERK	(BPS-05)	24	24	3,659,000		3,743,000
S217	STUDENT NURSE	(BPS-05)	13	13	1,982,000		2,027,000
S233	SUI GAS MECHANIC	(BPS-05)	1	1	152,000		156,000
T025	TELEPHONE OPERATORS	(BPS-05)	10	10	1,525,000		1,560,000
T038	TIN SMITH	(BPS-05)	1	1	152,000		156,000
T085	TURNER	(BPS-05)	1	1	152,000		156,000
T095	TYPIST	(BPS-05)	1	1	152,000		156,000
W008	WARD STORE KEEPER	(BPS-05)	12	12	1,830,000		1,871,000
E021	ELECTRICIAN	(BPS-04)		3			453,000
M098	MID WIFE	(BPS-04)	6	6	846,000		905,000
M128	MOTOR DRIVER	(BPS-04)	20	20	2,821,000		3,018,000
N032	NURSING ORDERLY	(BPS-04)	61	61	8,605,000		9,205,000
A094	ANESTHETIST TECH	(BPS-03)	3	3	397,000		438,000
B058	BOILER ATTENDANT	(BPS-03)	4	4	530,000		583,000
C027	CARPENTER	(BPS-03)	4	4	530,000		583,000
E034	ENGINE DRIVER	(BPS-03)	3	3	397,000		438,000

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07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
G038	GESTETNOR OPERATOR	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	795,000		875,000
T003	TAILOR MASTER	(BPS-03)	3	3	397,000		438,000
W025	WELDER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)		72			10,197,000
B006	BAKER (BAKEN)	(BPS-02)	4	4	490,000		566,000
B009	BARBER	(BPS-02)		5			708,000
D068	DHOBI / WASHER MAN	(BPS-02)		30			4,249,000
L004	LAB ATTENDANT	(BPS-02)	7	7	858,000		991,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	80	80	9,804,000		11,330,000
A152	ASSISTANT BUTLER	(BPS-01)	2	2	231,000		278,000
A333	AYA / DAI	(BPS-01)	72		8,311,000		
B009	BARBER	(BPS-01)	5		577,000		
B011	BATH MAN	(BPS-01)	1	1	115,000		139,000
B015	BEAREAR	(BPS-01)	22	22	2,539,000		3,060,000
C089	CHOWKIDAR	(BPS-01)	24	24	2,770,000		3,338,000
C109	CLEANER	(BPS-01)	11	11	1,269,000		1,530,000
C123	COBBLER	(BPS-01)	1	1	115,000		139,000
C167	COOK	(BPS-01)	17	17	1,962,000		2,365,000
D016	DARK ROOM ATTENDANT	(BPS-01)	9	9	1,038,000		1,252,000
D068	DHOBI / WASHER MAN	(BPS-01)	30		3,463,000		
H024	HEAD BUTLER	(BPS-01)	1	1	115,000		139,000
L082	LUSKAR	(BPS-01)	12	12	1,385,000		1,669,000
M022	MALHI	(BPS-01)	12	12	1,385,000		1,669,000
M038	MASALCHI	(BPS-01)	1	1	115,000		139,000
M126	MOTOR CLEANER	(BPS-01)	3	3	346,000		417,000

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07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
N003	NAIB QASID	(BPS-01)	12	12	1,385,000		1,669,000
P006	PAINTER	(BPS-01)	3	3	346,000		417,000
R009	RAMOSHI	(BPS-01)	4	4	462,000		556,000
S003	SANITARY HAWALDAR	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	317	317	36,589,000		44,093,000
S037	SECURITY GUARD	(BPS-01)	31	31	3,578,000		4,312,000
S199	STORE ATTENDANT	(BPS-01)	1	1	115,000		139,000
T029	TENDAL	(BPS-01)	5	5	577,000		695,000
W003	WARD BOY	(BPS-01)	270	270	31,165,000		37,556,000
W009	WASHER	(BPS-01)	1	1	115,000		139,000
W023	WEAVER	(BPS-01)	1	1	115,000		139,000
X003	X-RAY ATTENDANT	(BPS-01)	4	4	462,000		556,000
A01152	Personal pay				1,705,000	2,231,000	2,231,000
A012	**TOTAL ALLOWANCES**				**1,646,906,000**	**1,861,156,000**	**1,987,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,645,189,000**	**1,853,641,000**	**1,985,699,000**
A01201	Senior Post Allowance				133,000	150,000	150,000
A01202	House Rent Allowance				103,841,000	110,431,000	110,563,000
A01203	Conveyance Allowance				79,888,000	88,876,000	89,116,000
A01207	Washing Allowance				597,000	656,000	656,000
A01208	Dress Allowance				11,072,000	16,745,000	16,745,000
A0120D	Integrated Allowance				85,000	170,000	170,000
A01210	Risk Allowance				518,071,000	526,260,000	526,260,000
A01216	Qualification Allowance				29,000	31,000	31,000
A01217	Medical Allowance				43,574,000	44,601,000	44,601,000
A0121B	Health Professional Allowance				219,364,000	217,978,000	217,978,000
A0121E	Hard Work Allowance				322,000	86,000	86,000
A0121F	Causality Allowance				872,000	721,000	721,000
A0121T	Adhoc Relief Allowance 2013				5,524,000	5,283,000	5,359,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	46,000	46,000
A01224	Entertainment Allowance				968,000	932,000	932,000
A01226	Computer Allowance				245,000	248,000	248,000

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073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A01228	Orderly Allowance			1,532,000	3,006,000	3,006,000
A0122C	Adhoc Relief Allowance - 2015			12,612,000	12,803,000	12,819,000
A0122M	Adhoc Relief Allowance 2016			63,656,000	63,802,000	63,878,000
A0122N	Special Conveyance Allowance to Disbaled Employees			218,000	250,000	250,000
A0122P	Special Healthcare Allowance			55,431,000	50,774,000	50,774,000
A0122V	Nursing Professional Allowance			36,480,000	54,073,000	54,073,000
A0122Y	Ad-hoc Relief Allowance 2017			129,889,000	135,540,000	142,453,000
A01233	Unattractive Area Allowance			6,000	2,000	2,000
A01235	Secretariat Allowance			71,000	399,000	419,000
A01236	Deputation Allowance			100,000	31,000	31,000
A01239	Special Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			86,573,000	90,305,000	94,911,000
A0123P	Ad-hoc Relief A 2019			129,431,000	135,244,000	142,143,000
A0123X	Adhoc Relief Allowance-2020			63,937,000	68,572,000	72,092,000
A01241	Utility allowance for electricity			51,000	321,000	321,000
A0124F	Adhoc Relief Allowance-2021				178,702,000	188,547,000
A01251	Mess Allowance			28,668,000	42,784,000	42,784,000
A01252	Non Practising Allowance			3,940,000	3,673,000	3,673,000
A01257	RC Allowance			5,000	1,000	1,000
A01260	Ration Allowance			18,000	19,000	19,000
A01264	Technical Allowance			119,000	125,000	125,000
A01270	Others			47,854,000		99,715,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**7,515,000**	**1,717,000**
A01274	Medical Charges			1,717,000	7,470,000	1,717,000
A01290	land Revenue Collector's Allowance				38,000	
A01299	Others				7,000	
A03	**TOTAL OPERATING EXPENSES**			**1,879,256,000**	**1,977,348,000**	**2,113,274,000**
A032	**TOTAL COMMUNICATIONS**			**2,022,000**	**2,022,000**	**2,123,000**
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			2,000,000	2,000,000	2,100,000
A033	**TOTAL UTILITIES**			**108,655,000**	**108,655,000**	**121,051,000**

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07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A03301	Gas			44,298,000	44,298,000	48,728,000
A03302	Water			56,703,000	56,703,000	62,373,000
A03305	POL for Generator			7,654,000	7,654,000	9,950,000
A034	**TOTAL OCCUPANCY COSTS**			**17,765,000**	**17,765,000**	**17,787,000**
A03407	Rates and Taxes			440,000	440,000	462,000
A03410	Security			17,325,000	17,325,000	17,325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,079,000**	**11,079,000**	**14,213,000**
A03805	Travelling Allowance			632,000	632,000	632,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,447,000	10,447,000	13,581,000
A039	**TOTAL GENERAL**			**1,739,735,000**	**1,837,827,000**	**1,958,100,000**
A03901	Stationery			1,066,000	1,066,000	1,119,000
A03902	Printing and Publication			684,000	684,000	684,000
A03905	Newspapers Periodicals and Books			179,000	179,000	188,000
A03906	Uniforms and Protective Clothing			8,881,000	8,881,000	9,325,000
A03919	Payments to other for Service Rendered				9,942,000	
A03927	Purchase of Drug and Medicines			1,000,940,000	1,051,440,000	1,101,034,000
A03970	Others			555,713,000	600,663,000	656,251,000
1	Others			8,084,000	8,534,000	8,488,000
255	Janitorial Service			25,948,000	35,948,000	28,543,000
3	Consumables			171,754,000	171,754,000	250,000,000
4	Purchase of Medical Gas (Oxygen)			119,907,000	124,407,000	131,898,000
5	X-Ray Films			63,670,000	48,670,000	66,854,000
6	Instruments			52,040,000	52,040,000	54,642,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			30,310,000	25,310,000	31,826,000
C19	For Operational Expenses to combat with Covid-19				50,000,000	
MOD	FOR MEDICINE OF ONCOLOGY UNIT / CANCER PATIENTS			84,000,000	84,000,000	84,000,000
A03972	Expenditure on Diet of Patients			172,272,000	164,972,000	189,499,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,500,000**	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				**10,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,500,000	
A06	**TOTAL TRANSFERS**			**271,584,000**	**271,584,000**	**243,000,000**
A061	**TOTAL SCHOLARSHIP**			**271,584,000**	**271,584,000**	**243,000,000**
A06102	Others			271,584,000	271,584,000	243,000,000
ST5	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS			189,000,000		189,000,000
ST6	STIPEND FOR (100) SEATS / SLOTS OF PROBATIONER FIXED			54,000,000		54,000,000
ST7	STIPEND FOR (150) SEATS / SLOTS OF STUDENT NURSES			28,584,000		
A09	**TOTAL PHYSICAL ASSETS**			**811,800,000**	**827,800,000**	**16,652,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**16,652,000**
A09501	Transport					16,652,000
TY2	Two Toyota Hiace Ambulance (With full Accessories)					16,652,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**781,800,000**	**797,800,000**	
A09601	Plant and Machinery			781,800,000	797,800,000	
1	Purchase of Plant and Machinery			781,800,000	797,800,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**30,000,000**	**30,000,000**	
A09701	Furniture and Fixtures			30,000,000	30,000,000	
001	Furniture and Fixtures			30,000,000	30,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**195,684,000**	**337,684,000**	**197,108,000**
A130	**TOTAL TRANSPORT**			**1,349,000**	**1,349,000**	**1,416,000**
A13001	Transport			1,349,000	1,349,000	1,416,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,031,000**	**26,031,000**	**27,333,000**
A13101	Machinery and Equipment			26,031,000	26,031,000	27,333,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,104,000**	**1,104,000**	**1,159,000**
A13201	Furniture and Fixture			1,104,000	1,104,000	1,159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**167,200,000**	**309,200,000**	**167,200,000**
A13301	Office Buildings			167,200,000	309,200,000	167,200,000
113	Office Buildings Civil Hospital Karachi			167,200,000	228,200,000	167,200,000
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				**5,795,634,000**	**6,189,734,000**	**5,533,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**917,821,000**	**965,957,000**	**1,056,296,000**
A011	**TOTAL PAY**		**1130**	**1130**	**357,625,000**	**307,294,000**	**353,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**487**	**491**	**259,718,000**	**196,490,000**	**252,839,000**
A01101	Total Basic Pay Of Officer		487	491	258,553,000	195,906,000	252,254,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	861,000		1,049,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C161	CONSULTANT PHYSICIAN	(BPS-20)	1	1	861,000		1,049,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	1,721,000		2,097,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	711,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	33	32	26,192,000		28,783,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	20	19	15,874,000		17,090,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-19)	1	1	793,000		899,000
S380	SENIOR NEUORO SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	5	5	2,565,000		2,908,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1		513,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N042	NEPROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	7	7	4,536,000		4,072,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	513,000		582,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	18	18	9,234,000		10,470,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	52	52	26,676,000		30,247,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	4	2,565,000		2,327,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	24	23	12,312,000		13,378,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	2	2	953,000		921,000
B047	BLOOD BANK OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,384,000		2,301,000
D072	DIETICIAN	(BPS-17)		1			460,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	5		2,384,000		
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	13	6,197,000		5,984,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	64	63	30,506,000		28,998,000
P029	PHARMACIST	(BPS-17)	9	9	4,290,000		4,143,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	24	24	14,450,000		11,047,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	195,906,000	1,150,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	713,000		575,000
C121	CLINICAL PSYCHOLOGIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	126	138	53,994,000		39,670,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	357,000		287,000
S222	SUB ENGINEER	(BPS-16)	1	1	357,000		287,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01102	Personal pay				1,164,000	584,000	584,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~643~~	~~639~~	~~97,907,000~~	~~110,804,000~~	~~100,481,000~~
A01151	Total Basic Pay Other Staff		~~643~~	~~639~~	~~97,816,000~~	~~110,620,000~~	~~100,297,000~~
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	110,620,000	460,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	949,000		809,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	1,187,000		1,012,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
D072	DIETICIAN	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	6	6	1,325,000		1,148,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	1,767,000		1,531,000
A094	ANESTHETIST TECH	(BPS-09)	13	13	2,529,000		2,323,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
C278	Cath Lab Technician	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
E002	ECG TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
E043	ENT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E083	Echocardiography Technician	(BPS-09)	3	3	583,000		536,000
H080	HOMEO DIALYASIS	(BPS-09)	12	12	2,334,000		2,145,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L007	LAB TECHNICIAN	(BPS-09)	21	21	4,085,000		3,753,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	195,000		179,000
M204	Mammography Technician	(BPS-09)	2	2	389,000		357,000
N053	Nephrology Technician	(BPS-09)	8	8	1,556,000		1,430,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-09)	24	24	4,668,000		4,289,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	18	18	3,501,000		3,217,000
O051	OT TECHNICIAN	(BPS-09)	4	4	778,000		715,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	389,000		357,000
A294	ASSISTANT STEWARD	(BPS-08)	1	1	183,000		174,000
H034	HEAD DISPENSER	(BPS-08)	1	1	183,000		174,000
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	368,000		347,000
L003	LAB ASSISTANT	(BPS-07)	3	4	517,000		668,000
C195	CT ASSISTANT	(BPS-06)	2	2	326,000		322,000
D156	DRESSER / DISPENSER	(BPS-06)	30	30	4,894,000		4,830,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
M062	MECHANIC	(BPS-06)	2	2	326,000		322,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	12	12	1,958,000		1,932,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-06)	2	2	326,000		322,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
W005	WARD MASTER	(BPS-06)	24	24	3,916,000		3,864,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	13	13	2,121,000		2,093,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
F038	FITTER	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	6	6	915,000		936,000
S206	STORE KEEPER	(BPS-05)	3	3	457,000		468,000
T022	TELEPHONE OPERATOR	(BPS-05)	5	5	762,000		780,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	141,000		151,000
L064	LIFT OPERATOR	(BPS-04)	2	2	282,000		302,000
N032	NURSING ORDERLY	(BPS-04)	16	16	2,257,000		2,414,000
P162	PUMP DRIVER	(BPS-04)	1	4	141,000		604,000
X003	X-RAY ATTENDANT	(BPS-04)	1	1	141,000		151,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	132,000		146,000
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	397,000		438,000
L004	LAB ATTENDANT	(BPS-03)	4	4	530,000		583,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	2,252,000		2,479,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
X003	X-RAY ATTENDANT	(BPS-03)	3	3	397,000		438,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
B009	BARBER	(BPS-02)		1			142,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	368,000		425,000
D068	DHOBI / WASHER MAN	(BPS-02)		4			566,000
M037	MARTUARY ATTENDANT	(BPS-02)	3		368,000		
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	120	120	14,706,000		16,995,000
B009	BARBER	(BPS-01)	1		115,000		
B015	BEAREAR	(BPS-01)	2	2	231,000		278,000
C089	CHOWKIDAR	(BPS-01)	27	27	3,116,000		3,756,000
C167	COOK	(BPS-01)	7	7	807,000		974,000
D008	DAIE	(BPS-01)	6	6	693,000		835,000
D031	DEAD BODY COLD STRG ATT	(BPS-01)	1	1	115,000		139,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
D068	DHOBI / WASHER MAN	(BPS-01)	4		462,000		
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	9	9	1,038,000		1,252,000
P162	PUMP DRIVER	(BPS-01)	3		346,000		
S008	SANITARY WORKER	(BPS-01)	69	69	7,964,000		9,598,000
W003	WARD BOY	(BPS-01)	19	19	2,193,000		2,643,000
A01152	Personal pay				87,000	183,000	183,000
A01153	Special pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**560,196,000**	**658,663,000**	**702,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**557,404,000**	**653,868,000**	**700,219,000**
A01201	Senior Post Allowance				47,000	111,000	111,000
A01202	House Rent Allowance				36,103,000	40,801,000	40,801,000
A01203	Conveyance Allowance				26,422,000	31,159,000	31,159,000
A01207	Washing Allowance				167,000	171,000	171,000
A01208	Dress Allowance				2,082,000	5,052,000	5,052,000
A0120D	Integrated Allowance				6,000	15,000	15,000
A01210	Risk Allowance				177,040,000	184,431,000	184,431,000
A01217	Medical Allowance				14,457,000	15,862,000	15,862,000
A0121B	Health Professional Allowance				86,448,000	85,605,000	85,605,000
A0121E	Hard Work Allowance				112,000	150,000	150,000
A0121F	Causality Allowance				71,000	64,000	64,000
A0121T	Adhoc Relief Allowance 2013				1,728,000	1,651,000	1,651,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	1,000	1,000
A01224	Entertainment Allowance				292,000	328,000	328,000
A01226	Computer Allowance				85,000	75,000	75,000
A01228	Orderly Allowance				673,000	2,196,000	2,196,000
A0122C	Adhoc Relief Allowance - 2015				4,084,000	4,336,000	4,336,000
A0122M	Adhoc Relief Allowance 2016				20,400,000	22,004,000	22,004,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				24,147,000	23,750,000	23,750,000
A0122V	Nursing Professional Allowance				6,738,000	15,768,000	15,768,000
A0122Y	Ad-hoc Relief Allowance 2017				41,331,000	46,071,000	48,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A01233	Unattractive Area Allowance			1,000		1,000
A01239	Special Allowance			13,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			27,529,000	30,606,000	32,136,000
A0123P	Ad-hoc Relief A 2019			41,127,000	45,797,000	48,087,000
A0123X	Adhoc Relief Allowance-2020			19,375,000	22,485,000	23,609,000
A01241	Utility allowance for electricity			17,000	4,000	4,000
A0124F	Adhoc Relief Allowance-2021				60,940,000	63,987,000
A01251	Mess Allowance			5,396,000	12,780,000	12,780,000
A01252	Non Practising Allowance			2,095,000	1,625,000	1,625,000
A01257	RC Allowance			8,000	2,000	2,000
A01270	Others			19,382,000		36,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,792,000**	**4,795,000**	**2,757,000**
A01274	Medical Charges			2,745,000	4,783,000	2,745,000
A01289	Teaching Allowance			47,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**385,060,000**	**431,488,000**	**422,604,000**
A032	**TOTAL COMMUNICATIONS**			**387,000**	**387,000**	**406,000**
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			347,000	347,000	364,000
A033	**TOTAL UTILITIES**			**10,075,000**	**10,075,000**	**11,680,000**
A03301	Gas			6,203,000	6,203,000	6,823,000
A03302	Water			887,000	887,000	976,000
A03305	POL for Generator			2,985,000	2,985,000	3,881,000
A034	**TOTAL OCCUPANCY COSTS**			**3,672,000**	**10,019,000**	**3,676,000**
A03407	Rates and Taxes			72,000	72,000	76,000
A03410	Security			3,600,000	9,947,000	3,600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,215,000**	**4,215,000**	**5,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A03805	Travelling Allowance			123,000	123,000	123,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,018,000	4,018,000	5,223,000
A039	**TOTAL GENERAL**			**366,711,000**	**406,792,000**	**401,422,000**
A03901	Stationery			445,000	445,000	467,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			285,000	285,000	299,000
A03906	Uniforms and Protective Clothing			2,664,000	2,664,000	2,797,000
A03919	Payments to other for Service Rendered				30,081,000	
A03927	Purchase of Drug and Medicines			283,878,000	283,878,000	312,266,000
A03970	Others			47,510,000	57,510,000	50,474,000
1	Others			1,243,000	1,243,000	1,305,000
255	Janitorial Service			5,040,000	5,040,000	5,544,000
2CC	CCTV Cameras + DVR + with Accessories			5,250,000	5,250,000	5,250,000
3	Consumables			8,495,000	8,495,000	8,920,000
4	Purchase of Medical Gas (Oxygen)			11,994,000	11,994,000	13,193,000
5	X-Ray Films			13,989,000	13,989,000	14,688,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,499,000	1,499,000	1,574,000
C19	For Operational Expenses to combat with Covid-19				10,000,000	
A03972	Expenditure on Diet of Patients			31,902,000	31,902,000	35,092,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A06	**TOTAL TRANSFERS**			**124,200,000**	**124,200,000**	**124,200,000**
A061	**TOTAL SCHOLARSHIP**			**124,200,000**	**124,200,000**	**124,200,000**
A06102	Others			124,200,000	124,200,000	124,200,000
ST8	STIPEND FOR (230) SEATS / SLOTS OF HOUSE JOB OFFICERS			124,200,000		124,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**306,355,000**	**306,355,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**16,598,000**	**16,598,000**	
A09501	Transport			16,598,000	16,598,000	
1	Purchase of Transport			16,598,000	16,598,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**289,757,000**	**289,757,000**	
A09601	Plant and Machinery			289,757,000	289,757,000	
1	Purchase of Plant and Machinery			289,757,000	289,757,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,120,000**	**109,663,000**	**87,296,000**
A130	**TOTAL TRANSPORT**			**384,000**	**384,000**	**403,000**
A13001	Transport			384,000	384,000	403,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,944,000**	**10,364,000**	**3,091,000**
A13101	Machinery and Equipment			2,944,000	10,364,000	3,091,000
A132	**TOTAL FURNITURE AND FIXTURE**			**192,000**	**192,000**	**202,000**
A13201	Furniture and Fixture			192,000	192,000	202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**83,600,000**	**98,723,000**	**83,600,000**
A13301	Office Buildings			83,600,000	98,723,000	83,600,000
114	Office Buildings Lyari General Hospital			83,600,000	42,900,000	83,600,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI			**1,820,556,000**	**1,941,863,000**	**1,690,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**495,264,000**	**513,636,000**	**534,388,000**
A011	**TOTAL PAY**		**428**	**436**	**161,560,000**	**172,037,000**	**170,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**224**	**232**	**130,635,000**	**117,554,000**	**138,305,000**
A01101	Total Basic Pay Of Officer		224	232	129,960,000	117,021,000	137,772,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
C160	CONSULTANT GYNECOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C309	CHIEF SURGEON	(BPS-20)	1	1	861,000		1,049,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	861,000		1,049,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
P280	CHIEF PSYCHIATRIST	(BPS-20)	1	1	861,000		1,049,000
S046	SENIOR ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	9	9	7,143,000		8,095,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	17	17	13,493,000		15,291,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
E078	ENT CONSULTANT	(BPS-19)	2	2	1,587,000		1,799,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	6	6	3,078,000		3,490,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	1,944,000		1,745,000
NE11	NEURO PHYCIAN	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	49	49	25,137,000		28,502,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	5,720,000		5,523,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	9	9	5,419,000		4,143,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	117,021,000	575,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
P157	PUBLIC RELATION OFFICER	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	34	42	15,331,000		12,073,000
A01102	Personal pay				672,000	532,000	532,000
A01103	Special pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**204**	**30,925,000**	**54,483,000**	**32,296,000**
A01151	Total Basic Pay Other Staff		204	204	30,811,000	54,397,000	32,210,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	54,397,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,187,000		1,012,000
L006	LAB SUPERVISOR	(BPS-12)	1	1	237,000		202,000
O076	Operation Theater Supervisor	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
S359	STEWARD	(BPS-11)	1	1	220,000		191,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	195,000		179,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
C195	CT ASSISTANT	(BPS-09)	1	1	195,000		179,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)	2	17	389,000		3,038,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
F090	FEMALE PHYSIOTHERAPY TECH	(BPS-09)	1	1	195,000		179,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
P026	PESH IMAM	(BPS-09)	1	1	195,000		179,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	368,000		347,000
L003	LAB ASSISTANT	(BPS-07)		4			668,000
D116	DISPENSER / DRESSER	(BPS-06)	15		2,447,000		
L003	LAB ASSISTANT	(BPS-06)	4		653,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	489,000		483,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1		152,000		
E021	ELECTRICIAN	(BPS-05)	1		152,000		
L064	LIFT OPERATOR	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	6	6	915,000		936,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	397,000		438,000
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	4	7	490,000		991,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
P061	PLUMBER	(BPS-02)	1		123,000		
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	4,412,000		5,098,000
A333	AYA / DAI	(BPS-01)	3		346,000		
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
C167	COOK	(BPS-01)	4	4	462,000		556,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
D008	DAIE	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
P162	PUMP DRIVER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	24	24	2,770,000		3,338,000
W006	WARD SERVANT	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				114,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**333,704,000**	**341,599,000**	**363,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**330,254,000**	**334,102,000**	**360,337,000**
A01201	Senior Post Allowance				76,000	95,000	95,000
A01202	House Rent Allowance				21,781,000	21,637,000	21,637,000
A01203	Conveyance Allowance				15,596,000	14,918,000	14,918,000
A01207	Washing Allowance				47,000	44,000	44,000
A01208	Dress Allowance				1,660,000	1,552,000	1,552,000
A0120D	Integrated Allowance				48,000	101,000	101,000
A01210	Risk Allowance				100,284,000	92,780,000	92,780,000
A01217	Medical Allowance				9,080,000	8,375,000	8,375,000
A0121B	Health Professional Allowance				43,319,000	41,357,000	41,357,000
A0121E	Hard Work Allowance				132,000	150,000	150,000
A0121F	Causality Allowance				132,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013				996,000	931,000	931,000
A01224	Entertainment Allowance				273,000	233,000	233,000
A01226	Computer Allowance				73,000	94,000	94,000
A01228	Orderly Allowance				854,000	1,804,000	1,804,000
A0122C	Adhoc Relief Allowance - 2015				2,734,000	2,322,000	2,322,000
A0122M	Adhoc Relief Allowance 2016				12,951,000	11,934,000	11,934,000
A0122P	Special Healthcare Allowance				11,717,000	11,667,000	11,667,000
A0122V	Nursing Professional Allowance				5,695,000	5,029,000	5,029,000
A0122Y	Ad-hoc Relief Allowance 2017				26,665,000	25,641,000	27,998,000
A01235	Secretariat Allowance				502,000	62,000	527,000
A0123G	Ad-hoc Relief Allowance-2018				17,719,000	17,020,000	18,605,000
A0123P	Ad-hoc Relief A 2019				26,526,000	25,239,000	27,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A0123X	Adhoc Relief Allowance-2020			12,263,000	11,577,000	12,876,000
A01241	Utility allowance for electricity			127,000	27,000	27,000
A0124F	Adhoc Relief Allowance-2021				33,682,000	35,366,000
A01251	Mess Allowance			4,360,000	3,954,000	3,954,000
A01252	Non Practising Allowance			1,460,000	1,727,000	1,727,000
A01253	Science Teaching Allowance			1,000		1,000
A01270	Others			13,183,000		16,231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**7,497,000**	**3,450,000**
A01274	Medical Charges			3,450,000	7,497,000	3,450,000
A03	**TOTAL OPERATING EXPENSES**			**247,188,000**	**311,019,000**	**283,626,000**
A032	**TOTAL COMMUNICATIONS**			**355,000**	**355,000**	**373,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			332,000	332,000	349,000
A033	**TOTAL UTILITIES**			**5,379,000**	**5,379,000**	**6,117,000**
A03301	Gas			3,315,000	3,315,000	3,647,000
A03302	Water			1,064,000	1,064,000	1,170,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,511,000**	**2,511,000**	**3,240,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,430,000	2,430,000	3,159,000
A039	**TOTAL GENERAL**			**238,943,000**	**302,774,000**	**273,896,000**
A03901	Stationery			532,000	532,000	559,000
A03902	Printing and Publication			146,000	146,000	146,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			213,000	213,000	224,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A03919	Payments to other for Service Rendered				32,931,000	
A03927	Purchase of Drug and Medicines			204,647,000	207,647,000	237,299,000
S11	SENWA SHARE			34,375,000	37,375,000	50,000,000
A03970	Others			23,328,000	51,228,000	24,585,000
1	Others			746,000	746,000	783,000
3	Consumables			14,270,000	14,270,000	14,984,000
4	Purchase of Medical Gas (Oxygen)			1,797,000	1,797,000	1,977,000
5	X-Ray Films			3,997,000	3,997,000	4,197,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,518,000	2,518,000	2,644,000
C19	For Operational Expenses to combat with Covid-19				27,900,000	
A03972	Expenditure on Diet of Patients			10,050,000	10,050,000	11,055,000
A09	**TOTAL PHYSICAL ASSETS**					**185,096,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**185,096,000**
A09601	Plant and Machinery					185,096,000
1	Purchase of Plant and Machinery					185,096,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,533,000**	**1,533,000**	**1,610,000**
A130	**TOTAL TRANSPORT**			**1,155,000**	**1,155,000**	**1,213,000**
A13001	Transport			1,155,000	1,155,000	1,213,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**203,000**
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**194,000**
A13201	Furniture and Fixture			185,000	185,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0597 SERVICES HOSPITAL KARACHI					
SERVICES HOSPITAL KARACHI			**743,985,000**	**826,188,000**	**1,004,720,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0599	**NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,119,327,000**	**10,119,327,000**	**6,119,327,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,119,327,000**	**10,119,327,000**	**6,119,327,000**
A05206	To Non Financial Institutions			6,119,327,000	10,119,327,000	6,119,327,000
N22	FOR NICVD KARACHI			6,119,327,000	6,119,327,000	6,119,327,000
N23	For Clearance of Old Liabilties of NICVD/SICVD				4,000,000,000	
NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI				**6,119,327,000**	**10,119,327,000**	**6,119,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**631,433,000**	**775,085,000**	**938,697,000**
A011	**TOTAL PAY**		**1052**	**1235**	**250,004,000**	**227,901,000**	**353,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**529**	**624**	**161,829,000**	**140,558,000**	**253,189,000**
A01101	Total Basic Pay Of Officer		529	624	161,448,000	140,154,000	252,785,000
E088	EXECUTIVE DIRECTOR	(BPS-21)	1	1	500,000		1,165,000
D077	DIRECTOR	(BPS-20)		1			989,000
P111	PROFESSOR	(BPS-20)	8	9	4,866,000		9,439,000
A269	ASSISTANT PROFESSOR	(BPS-19)		2			1,799,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	5,710,000		8,095,000
AZ1F	ASSISTANT CHIEF ENGINEER	(BPS-19)	1	1	711,000		899,000
C311	CHIEF ANESTHETIST	(BPS-19)	1	1	450,000		899,000
C318	CONSULTANT PHYSIOTHERAPIST	(BPS-19)	1	1	659,000		899,000
CAO	CHIEF ACCOUNTS OFFICER	(BPS-19)	1	1	450,000		899,000
D512	DEPUTY CHIEF NURSING SUPT	(BPS-19)	1	1	659,000		899,000
DX57	DEPUTY EXECUTIVE DIRECTOR	(BPS-19)	1	1	450,000		899,000
P094	PRINCIPAL	(BPS-19)	1	1	659,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	450,000		899,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	33	11,201,000		19,195,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1	1	422,000		582,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	422,000		582,000
M069	MEDICAL OFFICER	(BPS-18)		18			10,470,000
N031	NURSING INSTRUCTOR	(BPS-18)	4	4	1,263,000		2,327,000
N035	NURSING SUPDT	(BPS-18)	1	1	352,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	4	4	1,852,000		2,327,000
S439	SENIOR HOSPITAL EQUIPMENT ENGINEER	(BPS-18)	1	1	422,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
S440	SISTER TUTOR	(BPS-18)	4	4	1,403,000		2,327,000
S443	SENIOR LIBRARIAN	(BPS-18)	1	1	400,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	352,000		460,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	400,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	6	12	1,916,000		5,524,000
A175	ASSISTANT DENTAL SURGEON	(BPS-17)	2	2	656,000		921,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,100,000		1,381,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	3	3	1,200,000		1,381,000
A865	ASSISTANT SISTER TUTOR	(BPS-17)	8	8	2,247,000		3,682,000
B042	BIO-CHEMIST	(BPS-17)	1	1	400,000		460,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	352,000		460,000
D072	DIETICIAN	(BPS-17)		2			920,000
H044	HEAD NURSE	(BPS-17)	19	21	5,497,000		9,666,000
H133	HOSPITAL EQUIPMENT ENGINEER	(BPS-17)	1	1	352,000		460,000
H149	HEMATOLOGIST	(BPS-17)	1	1	400,000		460,000
HT02	HISTOPATHOLOGIST	(BPS-17)	1	1	400,000		460,000
L048	LAW OFFICER	(BPS-17)	1	1	350,000		460,000
L058	LIBRARIAN	(BPS-17)	1	1	352,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	35	1,524,000		16,109,000
M069	MEDICAL OFFICER	(BPS-17)	58	40	14,033,000		18,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	5,034,000		6,904,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	5	5	1,403,000		2,301,000
M266	MOLECULAR SEROLOGIST	(BPS-17)	1	1	400,000		460,000
N038	NUTRITIONIST	(BPS-17)	1	1	400,000		460,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	611,000		921,000
P029	PHARMACIST	(BPS-17)	3	3	1,144,000		1,381,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
P051	PLANNING OFFICER	(BPS-17)	1	1	400,000		460,000
P103	PRIVATE SECRETARY	(BPS-17)	8	9	1,600,000		4,142,000
P151	PSYCHOLOGIST	(BPS-17)	1	1	312,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	350,000		460,000
P257	PRINCIPAL TECHNICIAN	(BPS-17)	7	7	2,455,000		3,222,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	700,000		921,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	400,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	305,000		460,000
S561	SONOLOGIST	(BPS-17)	2	8	610,000		3,683,000
A119	ASSISTANT	(BPS-16)	9	10	2,747,000	140,154,000	2,874,000
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	10	10	700,000		2,875,000
C319	CHIEF TECHNICIAN - SPEECH THERAPIST	(BPS-16)	1	1	280,000		287,000
C320	CHIEF TECHNICIAN - AUDIOLOGIST	(BPS-16)	1	1	280,000		287,000
C321	CHIEF TECHNICIAN	(BPS-16)	9	9	2,526,000		2,587,000
C385	CHARGE NURSE	(BPS-16)	60	91	19,405,000		26,159,000
CS07	CHIEF SANITARY INSPECTOR	(BPS-16)	1	1	350,000		287,000
D072	DIETICIAN	(BPS-16)	1		391,000		
H044	HEAD NURSE	(BPS-16)		3			862,000
L058	LIBRARIAN	(BPS-16)	1	1	350,000		287,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)		1			287,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	379,000		287,000
RT01	RESPIRATORY THERAPIST	(BPS-16)		1			287,000
S039	SECURITY OFFICER	(BPS-16)	1	1	292,000		287,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	201	201	52,442,000		57,780,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	350,000		287,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
A01102	Personal pay				381,000	389,000	389,000
A01105	Qualification Pay					15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**523**	**611**	**88,175,000**	**87,343,000**	**99,855,000**
A01151	Total Basic Pay Other Staff		523	611	88,087,000	86,791,000	99,303,000
A020	ACCOUNTANT	(BPS-15)	1	1	279,000		244,000
A131	ASSISTANT ENGINEER	(BPS-15)	2	2	323,000		489,000
L058	LIBRARIAN	(BPS-15)	1	1	679,000		244,000
A024	ACCOUNTANT CUM CASHIER	(BPS-14)	2	2	471,000		460,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	317,000		230,000
B041	BIO MEDICAL TECHNICIAN	(BPS-14)		4			921,000
C146	COMPUTER OPERATOR	(BPS-14)	2	8	754,000		1,841,000
F015	FIELD ASSISTANT	(BPS-14)	2	2	412,000		460,000
S053	SENIOR CLERK	(BPS-14)				86,791,000	
S105	SENIOR TECHNICIAN	(BPS-14)	10	10	3,545,000		2,301,000
S180	STENO TYPIST	(BPS-14)		1			230,000
T022	TELEPHONE OPERATOR	(BPS-14)		4			921,000
U016	UPPER DIVISION CLERK	(BPS-14)	6	6	1,582,000		1,381,000
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	259,000		405,000
M202	MRI TECHNICIAN	(BPS-12)		2			405,000
M268	MEDICAL TRANSCRIBER	(BPS-12)	4	4	640,000		809,000
S062	SENIOR DRAUGHTSMAN	(BPS-12)	1	1	200,000		202,000
S101	SENIOR STORE KEEPER	(BPS-12)	1	1	250,000		202,000
S516	SENIOR TELEPHONE OPERATOR	(BPS-12)	1	1	250,000		202,000
T127	TECHNICIAN	(BPS-12)	15	15	3,082,000		3,035,000
L140	LOWER DIVISION CLERK	(BPS-11)	5	5	1,175,000		957,000
M202	MRI TECHNICIAN	(BPS-11)	2		527,000		
P010	PARCHI CLERK	(BPS-11)	2	2	500,000		383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
R016	RECEPTIONIST	(BPS-11)	5	14	1,032,000		2,679,000
S039	SECURITY OFFICER	(BPS-11)	1	1	263,000		191,000
S166	STATISTICAL ASSISTANT	(BPS-11)	2	2	500,000		383,000
S171	STATISTICAL CLERK	(BPS-11)	4	4	824,000		765,000
T127	TECHNICIAN	(BPS-11)		2			383,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	163,000		179,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)		2			357,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		6			1,072,000
D069	DIALYSIS TECH	(BPS-09)	9	9	2,373,000		1,608,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	163,000		179,000
J067	JUNIOR TECHNICIAN (LADY HEALTH VISITOR)	(BPS-09)	6	6	1,580,000		1,072,000
J068	JUNIOR TECHNICIAN (OPERATION THEATRE)	(BPS-09)	8	8	2,109,000		1,430,000
J069	JUNIOR TECHNICIAN (PAEDIATRIC)	(BPS-09)	13	13	3,430,000		2,323,000
J070	JUNIOR TECHNICIAN (LABORATORY)	(BPS-09)	4	3	1,053,000		536,000
J071	JUNIOR TECHNICIAN (RADIOGRAPHER)	(BPS-09)	3	3	792,000		536,000
J072	JUNIOR TECHNICIAN (X-RAY)	(BPS-09)	1	1	264,000		179,000
J073	JUNIOR TECHNICIAN (CLINICAL PHOTOGRAPHER)	(BPS-09)	2	2	527,000		357,000
J074	JUNIOR TECHNICIAN (OCCUPATIONAL THERAPIST)	(BPS-09)	1	1	264,000		179,000
J075	JUNIOR TECHNICIAN (REHABILITATION WORKSHOP)	(BPS-09)	1	1	264,000		179,000
J076	JUNIOR TECHNICIAN (EMG)	(BPS-09)	1	1	264,000		179,000
J077	JUNIOR TECHNICIAN (EEG)	(BPS-09)	1	1	264,000		179,000
J078	JUNIOR TECHNICIAN (DENTAL)	(BPS-09)	1	1	264,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
J079	JUNIOR TECHNICIAN (DISPENSER)	(BPS-09)	7	7	1,845,000		1,251,000
J080	JUNIOR TECHNICIAN (STORE KEEPER - MEDICAL)	(BPS-09)	1	1	264,000		179,000
J081	JUNIOR TECHNICIAN (ASST STORE KEEPER - MEDICAL)	(BPS-09)	1	1	264,000		179,000
J082	JUNIOR TECHNICIAN (EQUIPMENT SUPERVISOR)	(BPS-09)	1	1	264,000		179,000
J083	JUNIOR TECHNICIAN (DARK ROOM ASSISTANT)	(BPS-09)	1	1	264,000		179,000
J085	JUNIOR TECHNICIAN	(BPS-09)	2	14	256,000		2,502,000
L007	LAB TECHNICIAN	(BPS-09)		3			536,000
M116	MOAZEN	(BPS-09)	1	1	250,000		179,000
O051	OT TECHNICIAN	(BPS-09)		5			894,000
P026	PESH IMAM	(BPS-09)	1	1	250,000		179,000
P712	PULMONARY TECHNICIAN	(BPS-09)		1			179,000
P913	PEDIATRIC TECHNICIAN	(BPS-09)		7			1,251,000
PS02	PHLEBOTOMIST	(BPS-09)	6		500,000		
S601	SENIOR NURSE AID	(BPS-08)	5	5	685,000		868,000
S602	SENIOR NURSING ATTENDENT	(BPS-08)	10	10	1,370,000		1,737,000
D230	DRAFTSMAN	(BPS-07)	1	1	235,000		167,000
L058	LIBRARIAN	(BPS-07)	1	1	235,000		167,000
S191	STEWARD	(BPS-07)	1	1	235,000		167,000
S206	STORE KEEPER	(BPS-07)		1			167,000
T022	TELEPHONE OPERATOR	(BPS-07)	4	2	940,000		334,000
T128	TEACHER CUM OCCUPATIONAL THERAPIST	(BPS-07)	2	2	471,000		334,000
W025	WELDER	(BPS-07)	2	2	220,000		334,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	1	1	221,000		161,000
D155	DRESSER	(BPS-06)		2			322,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	221,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
S206	STORE KEEPER	(BPS-06)	1		235,000		
W005	WARD MASTER	(BPS-06)	5	5	1,097,000		805,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2	1	412,000		156,000
L010	LABORATORY ASSISTANT	(BPS-05)	1		207,000		
A011	AC MECHANIC	(BPS-04)	1	1	97,000		151,000
C020	CAR PAINTER / CUM PAINTER	(BPS-04)	1	1	99,000		151,000
D111	DESPATCH RIDER	(BPS-04)	2	2	215,000		302,000
D155	DRESSER	(BPS-04)	2		300,000		
D161	DRIVER	(BPS-04)	6	6	1,156,000		905,000
L064	LIFT OPERATOR	(BPS-04)	3	6	312,000		906,000
N027	NURSE AID	(BPS-04)	22	29	4,244,000		4,376,000
N056	NURSING ATTENDANT	(BPS-04)	102	115	14,129,000		17,353,000
P006	PAINTER	(BPS-04)	1	1	99,000		151,000
P061	PLUMBER	(BPS-04)	3		312,000		
P279	PLANT ATTENDANT	(BPS-04)	6	6	697,000		905,000
W074	WORKSHOP ATTENDENT	(BPS-04)	5	5	500,000		754,000
D015	DARK ROOM ASSISTANT	(BPS-03)		2			292,000
P061	PLUMBER	(BPS-03)		3			438,000
A333	AYA / DAI	(BPS-02)	3	6	499,000		850,000
C167	COOK	(BPS-02)	5	5	759,000		708,000
CHMK	CHAPATI MAKER	(BPS-02)	4	4	474,000		566,000
D003	DAFTARI	(BPS-02)	1	1	167,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		6			850,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	260,000		283,000
T002	TAILOR	(BPS-02)	1	1	167,000		142,000
W085	WARD MATE	(BPS-02)	1	1	167,000		142,000
B015	BEAREAR	(BPS-01)	5	5	776,000		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**						
B026	BELDAR / COOLY	(BPS-01)	1	1	100,000		139,000
C089	CHOWKIDAR	(BPS-01)	24	24	3,725,000		3,338,000
D068	DHOBI / WASHER MAN	(BPS-01)	6		742,000		
K019	KUNDI MAN / SEWARAGE MAN	(BPS-01)	1	1	100,000		139,000
L064	LIFT OPERATOR	(BPS-01)	1	1	116,000		139,000
M022	MALHI	(BPS-01)	2	2	309,000		278,000
M038	MASALCHI	(BPS-01)	3	3	464,000		417,000
M044	MATE	(BPS-01)	5	5	776,000		695,000
N003	NAIB QASID	(BPS-01)	16	25	2,483,000		3,478,000
S008	SANITARY WORKER	(BPS-01)	102	102	10,864,000		14,188,000
S037	SECURITY GUARD	(BPS-01)	2	2	309,000		278,000
S461	Sewerage Man/ Kundi Man	(BPS-01)	1	1	91,000		139,000
A01152	Personal pay				86,000	551,000	551,000
A01153	Special pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**381,429,000**	**547,184,000**	**585,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**379,712,000**	**544,812,000**	**583,936,000**
A01201	Senior Post Allowance				32,000	17,000	17,000
A01202	House Rent Allowance				27,248,000	24,834,000	24,834,000
A01203	Conveyance Allowance				26,148,000	23,423,000	23,423,000
A01207	Washing Allowance				363,000	426,000	426,000
A01208	Dress Allowance				6,433,000	6,508,000	6,508,000
A0120D	Integrated Allowance				84,000	169,000	169,000
A01210	Risk Allowance					139,365,000	139,365,000
A01217	Medical Allowance				13,035,000	11,498,000	11,498,000
A0121B	Health Professional Allowance				111,812,000	112,018,000	112,018,000
A0121M	Adhoc Relief Allowance - 2012				3,000	1,000	1,000
A0121Q	Audit and Accounts Allowance					80,000	
A0121T	Adhoc Relief Allowance 2013				2,498,000	1,919,000	1,919,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	1,000	1,000
A01224	Entertainment Allowance				9,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A01226	Computer Allowance			34,000	38,000	38,000
A01228	Orderly Allowance			200,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			3,925,000	3,224,000	3,224,000
A0122M	Adhoc Relief Allowance 2016			20,088,000	16,418,000	16,418,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122P	Special Healthcare Allowance			18,300,000	6,973,000	6,973,000
A0122V	Nursing Professional Allowance			26,750,000	20,733,000	20,733,000
A0122Y	Ad-hoc Relief Allowance 2017			37,712,000	34,544,000	39,598,000
A01236	Deputation Allowance				150,000	150,000
A01239	Special Allowance			2,032,000	1,105,000	1,105,000
A0123G	Ad-hoc Relief Allowance-2018			25,026,000	22,956,000	26,277,000
A0123P	Ad-hoc Relief A 2019			35,670,000	34,478,000	37,454,000
A0123X	Adhoc Relief Allowance-2020			327,000	19,385,000	20,354,000
A0124F	Adhoc Relief Allowance-2021				45,841,000	48,133,000
A01251	Mess Allowance			19,904,000	16,122,000	16,122,000
A01252	Non Practising Allowance			2,071,000	2,207,000	2,207,000
A01260	Ration Allowance			3,000	1,000	1,000
A01264	Technical Allowance			1,000		1,000
A01270	Others					24,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**2,372,000**	**1,717,000**
A01274	Medical Charges			1,717,000	2,372,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**413,616,000**	**420,016,000**	**460,455,000**
A032	**TOTAL COMMUNICATIONS**			**837,000**	**837,000**	**879,000**
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			700,000	700,000	735,000
A03205	Courier and Pilot Service			59,000	59,000	62,000
A033	**TOTAL UTILITIES**			**11,500,000**	**11,500,000**	**13,150,000**
A03301	Gas			6,500,000	6,500,000	7,150,000
A03302	Water			2,500,000	2,500,000	2,750,000
A03305	POL for Generator			2,500,000	2,500,000	3,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A034	**TOTAL OCCUPANCY COSTS**			72,000	72,000	76,000
A03407	Rates and Taxes			72,000	72,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,035,000	2,035,000	7,612,000
A03805	Travelling Allowance			698,000	698,000	698,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,256,000	1,256,000	6,833,000
A03808	Conveyance Charges			74,000	74,000	74,000
A039	**TOTAL GENERAL**			395,172,000	405,572,000	438,738,000
A03901	Stationery			2,000,000	2,000,000	2,100,000
A03902	Printing and Publication			2,000,000	2,000,000	2,000,000
A03905	Newspapers Periodicals and Books			2,500,000	2,500,000	2,625,000
A03906	Uniforms and Protective Clothing			2,000,000	2,000,000	2,100,000
A03919	Payments to other for Service Rendered				5,660,000	7,200,000
A03927	Purchase of Drug and Medicines			175,000,000	175,000,000	192,500,000
A03970	Others			186,672,000	193,412,000	202,713,000
1	Others			7,500,000	14,500,000	7,875,000
10	Chemical			20,859,000	26,859,000	22,945,000
255	Janitorial Service			8,500,000	8,500,000	9,350,000
3	Consumables			3,092,000	7,092,000	3,247,000
4	Purchase of Medical Gas (Oxygen)			108,759,000	108,759,000	119,635,000
5	X-Ray Films			28,279,000	13,279,000	29,693,000
6	Instruments			2,772,000	5,512,000	2,911,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,911,000	8,911,000	3,057,000
MRI	ALLOCATION FOR M&R OF C.T SCANNER AND MRI MACHINE AT NICH, Karachi.			4,000,000		4,000,000
A03972	Expenditure on Diet of Patients			25,000,000	23,000,000	27,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A06	**TOTAL TRANSFERS**			216,340,000	216,340,000	216,340,000
A061	**TOTAL SCHOLARSHIP**			216,340,000	216,340,000	216,340,000
A06102	Others			216,340,000	216,340,000	216,340,000
001	Others				216,340,000	
FCP	ALLOCATION OF STIPEND FOR (120) FCPS-II STUDENTS			125,307,000		125,307,000
FSP	ALLOCATION OF STIPEND FOR (04) FCPS IN SUB-SPECIALTY			5,783,000		5,783,000
HJ1	ALLOCATION OF STIPEND FOR (65) HOUSE JOB OFFICERS			30,618,000		30,618,000
MCP	ALLOCATION OF STIPEND FOR (34) MCPS STUDENTS			16,500,000		16,500,000
SN9	ALLOCATION FOR STIPEND OF (90) STUDENT NURSE			24,311,000		24,311,000
TRM	ALLOCATION FOR STIPEND OF (15) TRAINEE RMOs			13,821,000		13,821,000
A09	**TOTAL PHYSICAL ASSETS**			122,353,000	122,353,000	78,127,000
A092	**TOTAL COMPUTER EQUIPMENT**			730,000	730,000	3,690,000
A09201	Hardware			730,000	730,000	3,690,000
1CP	One Color Laser Jet Printer			65,000	65,000	70,000
1IC	TEN INTEL CORE I5 COMPUTERS WITH LED KEY BOARD MOUSE					1,250,000
2LN	TWO LAN NETWORKING FOR VARIOUS DEPARTMENT					1,000,000
2MF	TWO MULTI-FUNCTION PRINTERS					70,000
2SF	TWO SHEET FEED SCANNER					100,000
5WD	FIVE WIFI DSL ROUTER					100,000
FCO	Five Computers with LED Monitor and Accessories (Core I7) HP/Dell			665,000	665,000	
TLJ	Twenty Five LaserJet Printers					350,000
TSM	TEN SERVER MACHINE FOR PACS					750,000
A095	**TOTAL PURCHASE OF TRANSPORT**			8,000,000	8,000,000	
A09501	Transport			8,000,000	8,000,000	
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			8,000,000	8,000,000	

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**107,620,000**	**107,620,000**	**71,437,000**
A09601	Plant and Machinery			107,620,000	107,620,000	71,437,000
1	Purchase of Plant and Machinery			107,620,000	107,620,000	71,437,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**6,003,000**	**6,003,000**	**3,000,000**
A09701	Furniture and Fixtures			6,003,000	6,003,000	3,000,000
001	Furniture and Fixtures			6,003,000	6,003,000	3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,850,000**	**57,450,000**	**64,763,000**
A130	**TOTAL TRANSPORT**			**1,200,000**	**1,200,000**	**1,260,000**
A13001	Transport			1,200,000	1,200,000	1,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000,000**	**20,000,000**	**15,750,000**
A13101	Machinery and Equipment			15,000,000	20,000,000	15,750,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,550,000**	**1,550,000**	**1,628,000**
A13201	Furniture and Fixture			1,550,000	1,550,000	1,628,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**45,600,000**	**34,200,000**	**45,600,000**
A13301	Office Buildings			45,600,000	34,200,000	45,600,000
1	Office Buildings			45,600,000	34,200,000	45,600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13701	Hardware			500,000	500,000	525,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI					
NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI			**1,447,592,000**	**1,595,144,000**	**1,758,382,000**

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,925,442,000	1,867,223,000	1,981,495,000
A011	**TOTAL PAY**	2545	2713	679,150,000	548,538,000	576,875,000
A011-1	**TOTAL PAY OF OFFICERS**	1103	1179	467,251,000	283,424,000	394,960,000
A01101	Total Basic Pay Of Officer	1103	1179	463,917,000	281,259,000	392,795,000
E088	EXECUTIVE DIRECTOR (BPS-21)	1	1	956,000		921,000
C071	CHIEF NURSING SUPDT (BPS-20)	1	1	861,000		829,000
J066	JOINT EXECUTIVE DIRECTOR (BPS-20)	1	1	861,000		829,000
P225	PROFESSOR OBSTT:GYNA (BPS-20)	1		861,000		
P229	PROFESSOR ONCOLOGY (BPS-20)	1	1	861,000		829,000
P238	PROFESSOR MEDICINE (BPS-20)	3	3	2,582,000		2,487,000
P239	PROFESSOR GENERAL SURGERY (BPS-20)	4	4	3,443,000		3,316,000
P240	PROFESSOR ORTHO SURGERY (BPS-20)	3	3	2,582,000		2,487,000
P241	PROFESSOR PLASTIC SURGERY (BPS-20)	1	1	861,000		829,000
P242	PROFESSOR PSYCHIATRY (BPS-20)	1	1	861,000		829,000
P243	PROFESSOR NEURO SURGERY (BPS-20)	1	1	861,000		829,000
P244	PROFESSOR ENT (BPS-20)	2	2	1,721,000		1,658,000
P245	PROFESSOR GYNE & OBSTT (BPS-20)	2	3	1,721,000		2,487,000
P246	PROFESSOR NEUROLOGY (BPS-20)	1	1	861,000		829,000
P247	PROFESSOR CLINICAL PATHOLOGY (BPS-20)	1	1	861,000		829,000
P248	PROFESSOR RADIOTHERAPY (BPS-20)	1	1	861,000		829,000
P249	PROFESSOR ANESTHESIOLOGY (BPS-20)	1	1	861,000		829,000
P250	PROFESSOR MEDICAL ICU (BPS-20)	1	1	861,000		829,000
P251	PROFESSOR OPHTHALMOLOGY (BPS-20)	1	1	861,000		829,000
P252	PROFESSOR RADIOLOGY (BPS-20)	1	1	861,000		829,000
P253	PROFESSOR RENAL MEDICINE (BPS-20)	1	1	861,000		829,000

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Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
P254	PROFESSOR CHEST MEDICINE (BPS-20)	1	1	861,000		829,000
P255	PROFESSOR UROLOGY (BPS-20)	1	1	861,000		829,000
P256	PROFESSOR DENTISTRY (BPS-20)	1	1	861,000		829,000
PR23	PROF. OF ACCIDENT & EMERGENCY MEDICINE (BPS-20)	1	1	861,000		829,000
PR27	PROF. OF RHEUMATOLOGY (BPS-20)	1	1	861,000		829,000
PR31	PROF. OF GASTROENTEROLOGY (BPS-20)	1	1	861,000		829,000
PR35	PROF. OF ENDOCRINOLOGY (BPS-20)	1	1	861,000		829,000
PR41	PROF. OF HEMATOLOGY (BPS-20)	1	1	861,000		829,000
A375	ASSOCIATE PROF: NEURO SURGERY (BPS-19)	1	1	793,000		711,000
A473	ASSOCIATES PROFESSOR MEDICINE (BPS-19)	5	5	3,968,000		3,553,000
A475	ASSOCIATES PROFESSOR OSTT: & GYECOLOGY (BPS-19)	1		793,000		
A556	ASSOCIATE PROF: PHYSICAL MEDICINE / REHABILITATION (BPS-19)		1			711,000
A557	ASSOCIATE PROFESSOR ANESTHESIOLOGY (BPS-19)		1			711,000
A558	ASSOCIATE PROFESSOR DERMATOLOGY (BPS-19)		1			711,000
A559	ASSOCIATE PROFESSOR OF ARTIFICIAL KIDNEY (BPS-19)		1			711,000
A827	ASSOCIATE PROF. GENERAL SURGERY (BPS-19)	4	4	3,175,000		2,842,000
A828	ASSOCIATE PROF. PSYCHIATRY (BPS-19)	1	1	793,000		711,000
A829	ASSOCIATE PROF. PSYCHOLOGY (BPS-19)	1	1	793,000		711,000
A830	ASSOCIATE PROF. UROLOGY (BPS-19)	2	2	1,587,000		1,421,000
A831	ASSOCIATE PROF. ICU (BPS-19)	1	1	793,000		711,000
A832	ASSOCIATE PROF. DENTISTRY (BPS-19)	1	1	793,000		711,000
A833	ASSOCIATE PROF. OPHTHALMOLOGY (BPS-19)	1	1	793,000		711,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A834	ASSOCIATE PROF. THORACIC SURGERY (BPS-19)	1	1	793,000		711,000
A835	ASSOCIATE PROF. ORTHO SURGERY (BPS-19)	2	2	1,587,000		1,421,000
A836	ASSOCIATE PROF. GYNE & OBSTT (BPS-19)	2	3	1,587,000		2,132,000
A837	ASSOCIATE PROF. RADIOTHERAPY (BPS-19)	1	1	793,000		711,000
A838	ASSOCIATE PROF. CHEST DISEASES (BPS-19)	1	1	793,000		711,000
A839	ASSOCIATE PROF. ENT (BPS-19)	2	2	1,587,000		1,421,000
A840	ASSOCIATE PROF. RADIOLOGY (BPS-19)	2	2	1,587,000		1,421,000
A841	ASSOCIATE PROF. PLASTIC SURGERY (BPS-19)	1	1	793,000		711,000
A842	ASSOCIATE PROF. NEUROLOGY (BPS-19)	1	1	793,000		711,000
A843	ASSOCIATE PROF. TRAUMATIC SURGERY (BPS-19)	1	1	793,000		711,000
A844	ASSISTANT PROF. RADIOLOGIST (BPS-19)	5		3,968,000		
AS24	ASSOCIATE PROF. ACCIDENT & EMERGENCY MEDICINE (BPS-19)	1	1	793,000		711,000
AS28	ASSOCIATE PROFESSOR RHEUMATOLOGY (BPS-19)	1	1	793,000		711,000
AS32	ASSOCIATE PROFESSOR GASTROENTEROLOGY (BPS-19)	1	1	793,000		711,000
AS36	ASSOCIATE PROFESSOR ENDOCRINOLOGY (BPS-19)	1	1	793,000		711,000
AS39	ASSOCIATE PROFESSOR CLINICAL ONCOLOGY (BPS-19)	1	1	793,000		711,000
AS42	ASSOCIATE PROFESSOR HEMATOLOGY (BPS-19)	1	1	793,000		711,000
D511	DEPUTY EXECUTUVE DIRECTOR (BPS-19)	2	2	1,587,000		1,421,000
D512	DEPUTY CHIEF NURSING SUPT (BPS-19)	1	1	793,000		711,000
P094	PRINCIPAL (BPS-19)		1			711,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
A377	ASSISTANT PROF: PLASTIC SURGERY	(BPS-18)	1	1	513,000		460,000
A478	ASSISTANT PROFESSOR MEDICINE	(BPS-18)	4	4	2,052,000		1,841,000
A479	ASSISTANT PROFESSOR ONCOLOGY	(BPS-18)	1	1	513,000		460,000
A600	ASSISTANT PROFESSOR PHYSICAL MEDICINE & REHAB	(BPS-18)		1			460,000
A845	ASSISTANT PROF. OPHTHALMOLOGY	(BPS-18)	3	3	1,539,000		1,381,000
A846	ASSISTANT PROF. NEUROSURGERY	(BPS-18)	4	4	2,026,000		1,841,000
A847	ASSISTANT PROF. CHEST MEDICINE	(BPS-18)	1	1	513,000		460,000
A848	ASSISTANT PROF. SURGERY	(BPS-18)	5		2,565,000		
A849	ASSISTANT PROF. ENT	(BPS-18)	4	4	2,052,000		1,841,000
A850	ASSISTANT PROF. GYNE & OBSTT	(BPS-18)	5	5	2,565,000		2,301,000
A851	ASSISTANT PROF. DERMATOLOGIST	(BPS-18)	1	1	513,000		460,000
A852	ASSISTANT PROF. CLINICAL PATHOLOGY	(BPS-18)	2	2	1,026,000		920,000
A853	ASSISTANT PROF. NEUROLOGY	(BPS-18)	1	1	513,000		460,000
A854	ASSISTANT PROF. ORTHO SURGERY	(BPS-18)	3	3	1,539,000		1,381,000
A855	ASSISTANT PROF. ICU	(BPS-18)	1	1	513,000		460,000
A856	ASSISTANT PROF. ANESTHESIOLOGY	(BPS-18)	6	6	3,078,000		2,761,000
A857	ASSISTANT PROF. THORACIC SURGERY	(BPS-18)	1	1	513,000		460,000
A858	ASSISTANT PROF. DENTISTRY	(BPS-18)	2	2	1,026,000		920,000
A859	ASSISTANT PROF. HAMATOLOGY	(BPS-18)	1	2	513,000		920,000
A860	ASSISTANT PROF. PSYCHIATRY	(BPS-18)	1	1	513,000		460,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A861	ASSISTANT PROF. UROLOGIST (BPS-18)	1	1	513,000		460,000
A862	ASSISTANT PROF. NEPHROLOGY (BPS-18)	2	2	1,026,000		920,000
AS25	ASSISTANT PROF. ACCIDENT & EMERGENCY MEDICINE. (BPS-18)	1	1	513,000		460,000
AS29	ASSISTANT PROFESSOR RHEUMATOLOGY (BPS-18)	1	1	513,000		460,000
AS33	ASSISTANT PROFESSOR GASTROENTEROLOGY (BPS-18)	1	1	513,000		460,000
AS37	ASSISTANT PROFESSOR ENDOCRINOLOGY (BPS-18)	1	1	513,000		460,000
AS43	ASSISTANT PROFESSOR HEMATOLOGY (BPS-18)	1		513,000		
AS45	ASSISTANT PROFESSOR GENERAL SURGERY (BPS-18)	2	7	1,026,000		3,221,000
B047	BLOOD BANK OFFICER (BPS-18)	1	1	513,000		460,000
C071	CHIEF NURSING SUPDT (BPS-18)	1	1	513,000		460,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	513,000		460,000
D047	DEPUTY DIRECTOR (ADMN) (BPS-18)	1	1	513,000		460,000
I088	Immunologist (BPS-18)	1	1	513,000		460,000
M093	MICRO BIOLOGIST (BPS-18)	1	1	513,000		460,000
N031	NURSING INSTRUCTOR (BPS-18)	6	10	3,078,000		4,602,000
N035	NURSING SUPDT (BPS-18)	5	5	2,565,000		2,301,000
N038	NUTRITIONIST (BPS-18)	1	1	513,000		460,000
R007	RADIOLOGIST (BPS-18)	2	2	1,026,000		920,000
R202	RADIOLOGIST (CT SCAN) (BPS-18)		1			460,000
R203	RADIOLOGIST (DIAGNOSTIC) / ASSISTANT PROFESSOR (BPS-18)		1			460,000
R204	RADIOLOGIST (THERAPY) / ASSISTANT PROFESSOR (BPS-18)		1			460,000
S396	SENIOR REGISTRAR MEDICINE (BPS-18)	2	2	1,026,000		920,000
S398	SENIOR REGISTRAR OBSTT. & GYNECOLOGY (BPS-18)	2	2	1,026,000		920,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
S437	SR. HOSPITAL PHYSICIST	(BPS-18)	1	1	513,000		460,000
SE26	SENIOR REGISTRAR ACCIDENT & EMERGENCY MEDICINE.	(BPS-18)	1	1	513,000		460,000
SE30	SENIOR REGISTRAR RHEUMATOLOGY	(BPS-18)	1	1	513,000		460,000
SE34	SENIOR REGISTRAR GASTROENTEROLOGY	(BPS-18)	1	1	513,000		460,000
SE38	SENIOR REGISTRAR ENDOCRINOLOGY	(BPS-18)	1	1	513,000		460,000
SE40	SENIOR REGISTRAR CLINICAL ONCOLOGY	(BPS-18)	1	1	513,000		460,000
SE44	SENIOR REGISTRAR HEMATOLOGY	(BPS-18)	1	1	513,000		460,000
SE46	SENIOR REGISTRAR GENERAL SURGERY	(BPS-18)	2	2	1,026,000		920,000
SE47	SENIOR REGISTRAR ENT	(BPS-18)	2	2	1,026,000		920,000
SE48	SENIOR REGISTRAR ORTH SURGERY	(BPS-18)	2	2	1,026,000		920,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		364,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	22	22	10,486,000		8,018,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	5	1,907,000		1,822,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	11	11	5,243,000		4,009,000
A465	ASSISTANT DIRECTOR PLANING	(BPS-17)	1		477,000		
A825	ASSISTANT DIRECTOR PLANNING & DEVELOPMENT	(BPS-17)	1		477,000		
A866	ASSISTANT RADIOTHERAPIST	(BPS-17)	1	1	477,000		364,000
AS49	ASSISTANT DIRECTOR (MEDICAL)	(BPS-17)	1	1	477,000		364,000
BI52	BIO ELECTRONIC ENGINEER	(BPS-17)	1	1	477,000		364,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		2,551,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,000,000		729,000
H044	HEAD NURSE	(BPS-17)	54	54	25,739,000		19,680,000

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07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
I098	IMMUNOLOGIST TECHNICIAN	(BPS-17)		1			364,000
L048	LAW OFFICER	(BPS-17)	3	3	1,430,000		1,093,000
L138	LECTURER PHYSIOTHERAPY	(BPS-17)	3	3	1,430,000		1,093,000
L139	LECTURER OCCUPATIONAL THERAPY	(BPS-17)	1	1	477,000		364,000
LE50	LECTURER OF BIOCHEMISTRY	(BPS-17)	1	1	477,000		364,000
LE51	LECTURER OF PHARMACOLOGY	(BPS-17)	1	1	477,000		364,000
M069	MEDICAL OFFICER	(BPS-17)	189	189	90,393,000		68,879,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	11	477,000		4,009,000
M225	MEDICAL STATISTICIAN	(BPS-17)	2	2	953,000		729,000
N031	NURSING INSTRUCTOR	(BPS-17)	4		1,907,000		
N035	NURSING SUPDT	(BPS-17)	1	1	477,000		364,000
N052	NEPHROPATHOLOGIST	(BPS-17)	1	1	477,000		364,000
N064	ASSISTANT NURSING INSTRUCTOR	(BPS-17)		12			4,373,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	8	8	3,813,000		2,916,000
P029	PHARMACIST	(BPS-17)	12	12	5,743,000		4,373,000
P201	PROCUREMENT OFFICER	(BPS-17)	1		477,000		
P257	PRINCIPAL TECHNICIAN	(BPS-17)		21			7,653,000
R030	REGISTRAR	(BPS-17)	29	29	13,823,000		10,569,000
S039	SECURITY OFFICER	(BPS-17)	1		477,000		
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	953,000		729,000
S236	SUPERINTENDENT	(BPS-17)	3	6	1,430,000		2,187,000
A119	ASSISTANT	(BPS-16)	10	10	3,569,000	281,259,000	2,269,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	500,000		227,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	357,000		227,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	8	11	2,856,000		2,496,000
A892	ASSISTANT INCHARGE	(BPS-16)		3			681,000

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073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
C385	CHARGE NURSE	(BPS-16)	10		3,569,000		
C450	CHIEF TECHNICIAN	(BPS-16)		32			7,261,000
D072	DIETICIAN	(BPS-16)	1	1	357,000		227,000
H132	HOSPITAL PHYSIST	(BPS-16)	1	1	357,000		227,000
I098	IMMUNOLOGIST TECHNICIAN	(BPS-16)	1		357,000		
M079	MEDICAL TECHNOLOGIST	(BPS-16)	10		3,713,000		
O063	Occupational Therapist	(BPS-16)	2	2	713,000		454,000
O069	ORTHOPIST	(BPS-16)	1	1	357,000		227,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	501	511	150,238,000		115,956,000
S181	STENOGRAPHER	(BPS-16)	4	5	1,428,000		1,135,000
S246	SUPERVISOR	(BPS-16)	1	1	357,000		227,000
S441	SR. MRI TECHNOLOGIST	(BPS-16)	4	4	1,428,000		908,000
A01102	Personal pay				3,334,000	2,165,000	2,165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~1442~~	~~1534~~	~~211,899,000~~	~~265,114,000~~	~~181,915,000~~
A01151	Total Basic Pay Other Staff		~~1442~~	~~1534~~	~~209,499,000~~	~~262,275,000~~	~~179,109,000~~
A892	ASSISTANT INCHARGE	(BPS-15)	3		925,000		
S091	SENIOR RADIOGRAPHER	(BPS-15)	1	1	309,000		193,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	2	2	560,000		364,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	560,000		364,000
F054	FOREMEN	(BPS-14)	1	1	280,000		182,000
S053	SENIOR CLERK	(BPS-14)				262,275,000	
S170	STATISTICAL ASSISTANT	(BPS-14)		1			182,000
S180	STENO TYPIST	(BPS-14)	10	10	2,800,000		1,822,000
S181	STENOGRAPHER	(BPS-14)	1		200,000		
S666	SENIOR TECHNICIAN	(BPS-14)		32			5,829,000
U001	UDC / SR CLERK	(BPS-14)		14			2,550,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
C146	COMPUTER OPERATOR	(BPS-12)	8	9	1,898,000		1,439,000
T127	TECHNICIAN	(BPS-12)	16	16	3,518,000		2,557,000
T212	TECHNICIAN	(BPS-12)		42			6,713,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-11)		1			151,000
D072	DIETICIAN	(BPS-11)	1	1	220,000		151,000
H258	HOMEO DIALYSIS TECHNICIAN	(BPS-11)		2			302,000
J203	JUNIOR MRI TECHNICIAN	(BPS-11)		4			603,000
L140	LOWER DIVISION CLERK	(BPS-11)		36			5,430,000
L143	LINEAR ACCELERATOR	(BPS-11)	4	4	883,000		603,000
M227	MACHINE TECHNOLOGIST	(BPS-11)	1	1	220,000		151,000
R016	RECEPTIONIST	(BPS-11)	6		1,200,000		
R106	REFRACTIONIST	(BPS-11)	3	3	662,000		453,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1		220,000		
S442	SANITARY SUPT	(BPS-11)	1	1	220,000		151,000
S614	STORE KEEPER (MEDICAL)	(BPS-11)		3			453,000
H135	HEAD RADIOGRAPHER	(BPS-10)	1	1	206,000		146,000
L058	LIBRARIAN	(BPS-10)	1	1	206,000		146,000
S105	SENIOR TECHNICIAN	(BPS-10)		1			146,000
A020	ACCOUNTANT	(BPS-09)	2	2	389,000		282,000
A295	ASSISTANT STORE KEEPER	(BPS-09)	6		1,167,000		
A893	ASSISTANT PHYSIST	(BPS-09)	1		195,000		
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	1	1	200,000		141,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5		973,000		
C197	CT SCAN TECHNICIAN	(BPS-09)	2	2	400,000		282,000
D040	DENTAL TECHNICIAN	(BPS-09)	3		583,000		
E085	EEG Technician	(BPS-09)	2	2	400,000		282,000
H079	HOME SISTER	(BPS-09)	2	2	389,000		282,000

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07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
H089	HOUSE KEEPER	(BPS-09)	2	2	389,000		282,000
J085	JUNIOR TECHNICIAN	(BPS-09)	61	132	9,922,000		8,616,000
K008	KHATEEB	(BPS-09)	1	1	195,000		141,000
L007	LAB TECHNICIAN	(BPS-09)	12		2,334,000		
L036	LASER TECHNICIAN	(BPS-09)	1		195,000		
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	800,000		565,000
O051	OT TECHNICIAN	(BPS-09)	30		5,835,000		
R006	RADIOGRAPHER	(BPS-09)	11		2,139,000		
R107	RADIOLOGY TECHNICIAN	(BPS-09)	5		973,000		
T009	TECHNICAL ASSISTANT	(BPS-09)	1		195,000		
U001	UDC / SR CLERK	(BPS-09)	14		2,723,000		
W005	WARD MASTER	(BPS-09)	2	2	400,000		282,000
X004	X-RAY TECHNICIAN	(BPS-09)	8	1	1,561,000		141,000
A024	ACCOUNTANT CUM CASHIER	(BPS-07)	1	1	172,000		132,000
B044	BLACK SMITH	(BPS-07)	1	1	172,000		132,000
C029	CASHIER	(BPS-07)	2		345,000		
D072	DIETICIAN	(BPS-07)	2	1	345,000		132,000
D230	DRAFTSMAN	(BPS-07)	1	1	172,000		132,000
D888	DIET SUPERVISOR	(BPS-07)		1			132,000
H009	HAMMER MEN	(BPS-07)	1	1	172,000		132,000
L058	LIBRARIAN	(BPS-07)	1	1	172,000		132,000
L140	LOWER DIVISION CLERK	(BPS-07)	34		5,862,000		
L144	LEATHER WORKER	(BPS-07)	1	1	172,000		132,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	172,000		132,000
M228	M ETAL WORKER	(BPS-07)	2	2	345,000		264,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-07)	3	3	517,000		396,000
S191	STEWARD	(BPS-07)	2	2	345,000		264,000

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073	**HOSPITAL SERVICES**						
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073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
S615	SHOE MAKER	(BPS-07)		2			264,000
T002	TAILOR	(BPS-07)	1	1	172,000		132,000
T022	TELEPHONE OPERATOR	(BPS-07)	8	8	1,379,000		1,055,000
W025	WELDER	(BPS-07)	1	1	172,000		132,000
W086	WOOD WORKER	(BPS-07)	1	1	172,000		132,000
D014	DARAOGHAS	(BPS-06)		1			127,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	6		1,200,000		
L064	LIFT OPERATOR	(BPS-06)	4		800,000		
R207	ASSISTANT STORE KEEPER (GENERAL)	(BPS-06)		6			765,000
S004	SANITARY INSPECTOR	(BPS-06)	2	2	326,000		255,000
S039	SECURITY OFFICER	(BPS-06)	1	1	163,000		127,000
S206	STORE KEEPER	(BPS-06)	5		816,000		
W005	WARD MASTER	(BPS-06)	24	24	3,916,000		3,059,000
D015	DARK ROOM ASSISTANT	(BPS-05)	3	3	600,000		369,000
H053	HEAD WARDER	(BPS-05)	1	1	152,000		123,000
J085	JUNIOR TECHNICIAN	(BPS-05)	1		152,000		
O052	ORTHOPEDIC TECHNICIAN	(BPS-05)	2	2	305,000		246,000
R016	RECEPTIONIST	(BPS-05)		2			246,000
R205	RECEPTIONIST CUM CLERK	(BPS-05)		6			739,000
R206	RECEPTIONIST FEMALE	(BPS-05)		3			369,000
S166	STATISTICAL ASSISTANT	(BPS-05)	1	1	152,000		123,000
S171	STATISTICAL CLERK	(BPS-05)	1	1	200,000		123,000
A894	ASSISTANT MIDWIFE	(BPS-04)	4	4	564,000		475,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	141,000		119,000
D155	DRESSER	(BPS-04)	3	9	423,000		1,069,000
D161	DRIVER	(BPS-04)	26	27	3,668,000		3,208,000
G038	GESTETNOR OPERATOR	(BPS-04)	1	1	141,000		119,000

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073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
M116	MOAZEN	(BPS-04)	1	1	141,000		119,000
N027	NURSE AID	(BPS-04)	39	39	5,501,000		4,633,000
N056	NURSING ATTENDANT	(BPS-04)	374	374	53,763,000		44,431,000
B080	BUTLER	(BPS-03)	2	2	265,000		231,000
C027	CARPENTER	(BPS-03)	3	3	397,000		346,000
C167	COOK	(BPS-03)	3		397,000		
H033	HEAD COOK	(BPS-03)		3			346,000
P006	PAINTER	(BPS-03)	4	4	530,000		461,000
P061	PLUMBER	(BPS-03)	4	4	530,000		461,000
T038	TIN SMITH	(BPS-03)	1	1	132,000		115,000
B009	BARBER	(BPS-02)	3	3	368,000		335,000
C089	CHOWKIDAR	(BPS-02)	1		123,000		
C167	COOK	(BPS-02)	17	20	2,083,000		2,234,000
D003	DAFTARI	(BPS-02)	1	1	123,000		112,000
D068	DHOBI / WASHER MAN	(BPS-02)	1		123,000		
H027	HEAD CHOWKIDAR	(BPS-02)		1			112,000
H259	HEAD DHOBI	(BPS-02)		1			112,000
L004	LAB ATTENDANT	(BPS-02)	7	7	858,000		782,000
S003	SANITARY HAWALDAR	(BPS-02)	2	2	245,000		223,000
T002	TAILOR	(BPS-02)	4	4	490,000		447,000
W003	WARD BOY	(BPS-02)	3	3	368,000		335,000
B015	BEAREAR	(BPS-01)	38	43	4,386,000		4,711,000
C089	CHOWKIDAR	(BPS-01)	88	91	11,341,000		9,970,000
C109	CLEANER	(BPS-01)	4	4	462,000		438,000
D068	DHOBI / WASHER MAN	(BPS-01)	21	21	2,423,000		2,301,000
F002	FARASH	(BPS-01)	2	2	231,000		219,000
G012	GARDNER	(BPS-01)	1	1	115,000		110,000
L145	LASCAR	(BPS-01)	20	20	2,308,000		2,191,000

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073	**HOSPITAL SERVICES**						
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KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**						
M022	MALHI	(BPS-01)	2	3	400,000		329,000
M038	MASALCHI	(BPS-01)	8	8	923,000		876,000
M044	MATE	(BPS-01)	10	10	1,154,000		1,096,000
N003	NAIB QASID	(BPS-01)	42	42	5,524,000		4,602,000
S008	SANITARY WORKER	(BPS-01)	338	342	40,620,000		37,470,000
W074	WORKSHOP ATTENDENT	(BPS-01)	10	10	1,154,000		1,096,000
A01152	Personal pay				2,265,000	2,805,000	2,805,000
A01153	Special pay				1,000		1,000
A01156	Total Pay of contract staff				134,000	34,000	
S053	SENIOR CLERK	(BPS-14)			134,000	34,000	
A012	**TOTAL ALLOWANCES**				**1,246,292,000**	**1,318,685,000**	**1,404,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,244,918,000**	**1,315,844,000**	**1,403,246,000**
A01201	Senior Post Allowance				34,000	21,000	21,000
A01202	House Rent Allowance				49,830,000	51,725,000	51,725,000
A01203	Conveyance Allowance				48,794,000	49,529,000	49,529,000
A01207	Washing Allowance				1,528,000	1,564,000	1,564,000
A01208	Dress Allowance				15,271,000	14,982,000	14,982,000
A0120D	Integrated Allowance				203,000	403,000	403,000
A0120Q	Fixed Daily Allowance					152,000	152,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01210	Risk Allowance				391,666,000	369,638,000	369,638,000
A01216	Qualification Allowance				83,000	652,000	652,000
A01217	Medical Allowance				30,095,000	30,272,000	30,272,000
A0121B	Health Professional Allowance				257,569,000	267,336,000	267,336,000
A0121E	Hard Work Allowance				142,000	150,000	150,000
A0121M	Adhoc Relief Allowance - 2012				4,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				5,690,000	5,722,000	5,722,000
A0121Z	Adhoc Relief Allowance - 2014				22,000	12,000	12,000
A01224	Entertainment Allowance				21,000	11,000	11,000
A01228	Orderly Allowance				379,000	352,000	352,000
A0122C	Adhoc Relief Allowance - 2015				7,833,000	7,811,000	7,811,000
A0122M	Adhoc Relief Allowance 2016				40,318,000	40,149,000	40,149,000

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KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			229,000	113,000	113,000
A0122P	Special Healthcare Allowance			6,605,000	1,196,000	1,196,000
A0122V	Nursing Professional Allowance			47,226,000	47,633,000	47,633,000
A0122Y	Ad-hoc Relief Allowance 2017			80,164,000	82,934,000	87,081,000
A01236	Deputation Allowance			142,000	43,000	43,000
A01239	Special Allowance			5,414,000	5,263,000	5,263,000
A0123G	Ad-hoc Relief Allowance-2018			53,424,000	55,273,000	58,037,000
A0123P	Ad-hoc Relief A 2019			80,083,000	82,829,000	86,970,000
A0123X	Adhoc Relief Allowance-2020			49,209,000	49,594,000	52,074,000
A01244	Adhoc Relief				30,000	
A0124F	Adhoc Relief Allowance-2021				110,254,000	115,767,000
A01251	Mess Allowance			37,542,000	37,208,000	37,208,000
A01252	Non Practising Allowance			2,789,000	2,931,000	2,931,000
A01260	Ration Allowance			236,000	59,000	59,000
A01270	Others			32,373,000		68,389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**2,841,000**	**1,374,000**
A01274	Medical Charges			1,374,000	2,841,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**1,692,307,000**	**1,928,552,000**	**3,075,770,000**
A032	**TOTAL COMMUNICATIONS**			**3,400,000**	**3,400,000**	**3,570,000**
A03201	Postage and Telegraph			200,000	200,000	210,000
A03202	Telephone and Trunk call			3,000,000	3,000,000	3,150,000
A03205	Courier and Pilot Service			200,000	200,000	210,000
A033	**TOTAL UTILITIES**			**116,000,000**	**116,000,000**	**129,200,000**
A03301	Gas			72,000,000	72,000,000	79,200,000
A03302	Water			36,000,000	36,000,000	39,600,000
A03305	POL for Generator			8,000,000	8,000,000	10,400,000
A034	**TOTAL OCCUPANCY COSTS**			**26,000,000**	**26,000,000**	**26,050,000**
A03407	Rates and Taxes			1,000,000	1,000,000	1,050,000

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073	**HOSPITAL SERVICES**					
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073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A03410	Security			25,000,000	25,000,000	25,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,185,000	10,185,000	12,341,000
A03805	Travelling Allowance			3,000,000	3,000,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,185,000	7,185,000	9,341,000
A039	**TOTAL GENERAL**			1,536,722,000	1,772,967,000	2,904,609,000
A03901	Stationery			2,500,000	2,500,000	2,625,000
A03902	Printing and Publication			2,000,000	2,000,000	2,000,000
A03905	Newspapers Periodicals and Books			750,000	750,000	788,000
A03906	Uniforms and Protective Clothing			1,500,000	1,500,000	1,575,000
A03919	Payments to other for Service Rendered			32,000,000	69,736,000	35,200,000
A03927	Purchase of Drug and Medicines			1,000,000,000	1,000,000,000	1,321,400,000
A03970	Others			372,972,000	571,481,000	1,403,521,000
1	Others			20,133,000	20,133,000	21,140,000
1RS	For Instalation of (01) Robotic Surgical Unit					594,000,000
3	Consumables			116,552,000	214,061,000	416,522,000
4	Purchase of Medical Gas (Oxygen)			100,000,000	100,000,000	228,758,000
5	X-Ray Films			108,758,000	108,758,000	114,196,000
6	Instruments			6,961,000	6,961,000	7,309,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			20,568,000	20,568,000	21,596,000
C19	For Operational Expenses to combat with Covid-19				101,000,000	
A03972	Expenditure on Diet of Patients			125,000,000	125,000,000	137,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			75,375,000	5,200,000	315,375,000
A052	**TOTAL GRANTS-DOMESTIC**			75,375,000	5,200,000	315,375,000
A05206	To Non Financial Institutions					240,000,000
CKP	Grant-In-Aid for Patient Aid Foundation, JPMC Karachi					240,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				5,200,000	
A05270	To Others			75,375,000		75,375,000

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KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
PAS	Access Program of Psoriasis, Psoriatic Arthrits & Ankylosing Spondylitis			75,375,000		75,375,000
A06	**TOTAL TRANSFERS**			**765,322,000**	**911,482,000**	**951,300,000**
A061	**TOTAL SCHOLARSHIP**			**765,322,000**	**911,482,000**	**951,300,000**
A06102	Others			765,322,000	911,482,000	951,300,000
573	STIPEND FOR (573) SLOTS / SEATS OF POST GRADUATE STUDENTS					515,700,000
650	STIPEND FOR (650) SLOTS / SEATS OF HOUSE JOB OFFICERS					351,000,000
ST1	STIPEND FOR (546) SLOTS / SEATS OF HOUSE JOB OFFICERS			294,840,000		
ST2	STIPEND FOR (473) SLOTS / SEATS OF POST GRADUTE STUDENTS			425,700,000		
ST3	STIPEND FOR (235) SLOTS / SEATS OF STUDENT NURSES			44,782,000		84,600,000
A09	**TOTAL PHYSICAL ASSETS**					**530,000,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**10,000,000**
A09501	Transport					10,000,000
1	Purchase of Transport					10,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**520,000,000**
A09601	Plant and Machinery					520,000,000
1	Purchase of Plant and Machinery					520,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,800,000**	**316,666,000**	**341,700,000**
A130	**TOTAL TRANSPORT**			**2,000,000**	**2,000,000**	**2,100,000**
A13001	Transport			2,000,000	2,000,000	2,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000,000**	**147,866,000**	**172,500,000**
A13101	Machinery and Equipment			50,000,000	50,000,000	52,500,000
A13199	Others			120,000,000	97,866,000	120,000,000

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073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
CKU	ANNUAL M&R FOR CYBER KNIFE UNIT			120,000,000	97,866,000	120,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000,000**	**5,000,000**	**5,250,000**
A13201	Furniture and Fixture			5,000,000	5,000,000	5,250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**160,800,000**	**160,800,000**	**160,800,000**
A13301	Office Buildings			137,200,000	137,200,000	137,200,000
1	Office Buildings			137,200,000	137,200,000	137,200,000
A13302	Residential Buildings			23,600,000	23,600,000	23,600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13701	Hardware			500,000	500,000	525,000
A138	**TOTAL GENERAL**			**500,000**	**500,000**	**525,000**
A13801	Maintenance of gardens			500,000	500,000	525,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				**4,797,246,000**	**5,029,123,000**	**7,195,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,854,000**	**59,271,000**	**79,838,000**
A011	**TOTAL PAY**		**56**	**128**	**22,021,000**	**18,342,000**	**36,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**43**	**16,146,000**	**3,506,000**	**23,950,000**
A01101	Total Basic Pay Of Officer		26	43	16,073,000	3,406,000	23,850,000
P222	PROFESSOR PATHOLOGY	(BPS-20)	1	1	861,000		1,049,000
P258	PROFESSOR OF BIOCEMISTRY	(BPS-20)	1	1	861,000		1,049,000
P259	PROFESSOR OF MICROBIOLOGY	(BPS-20)	1	1	861,000		1,049,000
P260	PROFESSOR OF PHARMACOLOGY	(BPS-20)	1	1	861,000		1,049,000
A470	ASSOCIATE PROFESSOR PATHOLOGY	(BPS-19)	1	2	793,000		1,610,000
A867	ASSOCIATE PROFESSOR OF ANATOMY	(BPS-19)	1	1	793,000		899,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY	(BPS-19)	1	1	793,000		899,000
A869	ASSOCIATE PROFESSOR OF PHARMACOLOGY	(BPS-19)	1	1	793,000		899,000
A870	ASSOCIATE PROFESSOR OF BIOCHEMISTRY	(BPS-19)	1	1	793,000		899,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY	(BPS-19)	1	1	793,000		899,000
A867	ASSOCIATE PROFESSOR OF ANATOMY	(BPS-18)	1	1	513,000		582,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY	(BPS-18)	2	2	1,026,000		1,163,000
A871	ASSISTANT PROFESSOR OF NUTRITION	(BPS-18)	1	1	513,000		582,000
A872	ASSISTANT PROFESSOR OF PATHOLOGY	(BPS-18)	1	1	513,000		582,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY	(BPS-18)	2	2	1,026,000		1,163,000
A874	ASSISTANT PROFESSOR OF PHARMACOLOGY	(BPS-18)	1	1	513,000		582,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
A875	ASSISTANT PROFESSOR OF BIOCHEMISTRY	(BPS-18)	1	1	513,000		582,000
A983	ASSISTANT PROFESSOR (PHYSIOLOGY/BIOPHYSICS)	(BPS-18)	1	1	513,000		582,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	1	1	477,000		460,000
L058	LIBRARIAN	(BPS-17)	1	1	477,000		460,000
L141	LECTURER PATHOLOGY	(BPS-17)	3	3	1,430,000		1,381,000
LE50	LECTURER OF BIOCHEMISTRY	(BPS-17)		1			364,000
LE51	LECTURER OF PHARMACOLOGY	(BPS-17)		1			364,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)		9			3,280,000
A119	ASSISTANT	(BPS-16)				3,406,000	
A426	ASSISTANT CONSERVATION OFFICER (MAINTENANCE)	(BPS-16)		1			227,000
C386	CYTO TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
S181	STENOGRAPHER	(BPS-16)		2			454,000
S612	SUPERVISOR CENTRAL WORKSHOP	(BPS-16)		1			227,000
S613	SUPERVISOR ANIMAL HOUSE	(BPS-16)		1			227,000
A01102	Personal pay				73,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**85**	**5,875,000**	**14,836,000**	**12,138,000**
A01151	Total Basic Pay Other Staff		30	85	5,489,000	14,322,000	11,623,000
S053	SENIOR CLERK	(BPS-14)				14,322,000	
U016	UPPER DIVISION CLERK	(BPS-14)		2			364,000
L140	LOWER DIVISION CLERK	(BPS-11)		1			151,000
A249	ASSISTANT LIBRARIAN	(BPS-10)	3	3	619,000		554,000
A877	AC/REFRIGERATOR TECHNICIAN	(BPS-10)	1	1	206,000		185,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
A888	ASSISTANT INSTRUMENT MAKER	(BPS-10)	3	3	619,000		554,000
J202	JUNIOR TECH. SUPERVISOR & EQUIPMENT TECH.	(BPS-09)		1			141,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
A020	ACCOUNTANT	(BPS-07)	1	1	172,000		167,000
A890	ANIMAL CARETAKER & LAB STOCK BREEDER	(BPS-07)	1	1	172,000		167,000
B110	BIOCHEMICAL TECHNICIAN	(BPS-07)	1	1	172,000		167,000
B111	BACHTERIOLOGICAL TECHNICIAN	(BPS-07)	1	1	172,000		167,000
C029	CASHIER	(BPS-07)		1			132,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-07)	1	1	172,000		167,000
H134	HISTOLOGICAL TECHNICIAN	(BPS-07)	1	1	172,000		167,000
L142	LIBRARY TECHNICIAN	(BPS-07)	2	3	345,000		466,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)		1			132,000
M226	MEDIA PREPARATION TECHNICIAN	(BPS-07)	1	1	172,000		167,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-07)	1	1	172,000		167,000
P261	PHARMACOLOGICAL TECHNICIAN	(BPS-07)	1	1	172,000		167,000
R105	RECEPTIONIST CUM S.B. OPERATOR	(BPS-07)	1	1	172,000		167,000
W025	WELDER	(BPS-07)		1			132,000
A891	ASSISTANT INSTRUMENT MAKER (CARPENTARY)	(BPS-06)	1	1	163,000		161,000
A555	ASSISTANT ANIMAL CARETAKER	(BPS-05)		4			492,000
C322	CUTODIAN	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
E095	ELECTRICIAN CUM MOTOR WINDER	(BPS-05)	1	1	152,000		156,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**						
D168	DUPLICATE MACHINE OPERATOR	(BPS-04)	1				119,000
E021	ELECTRICIAN	(BPS-04)	1				151,000
B080	BUTLER	(BPS-03)	3				346,000
H033	HEAD COOK	(BPS-03)	1				115,000
C167	COOK	(BPS-02)	4				447,000
L004	LAB ATTENDANT	(BPS-02)	5				559,000
P004	PACKER	(BPS-02)	4				447,000
S122	SHOP ASSISTANT	(BPS-02)	1				112,000
B015	BEAREAR	(BPS-01)	8				876,000
C089	CHOWKIDAR	(BPS-01)	4				438,000
G076	GARDENER	(BPS-01)	3				329,000
M038	MASALCHI	(BPS-01)	4				438,000
N003	NAIB QASID	(BPS-01)	1				110,000
S008	SANITARY WORKER	(BPS-01)	3				329,000
W010	WASHER MAN	(BPS-01)	1				110,000
A01152	Personal pay				385,000	514,000	514,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**38,833,000**	**40,929,000**	**43,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,693,000**	**40,789,000**	**43,610,000**
A01202	House Rent Allowance				1,505,000	1,526,000	1,526,000
A01203	Conveyance Allowance				1,323,000	1,361,000	1,361,000
A01207	Washing Allowance				54,000	57,000	57,000
A01208	Dress Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				13,576,000	13,034,000	13,034,000
A01216	Qualification Allowance				6,000	2,000	2,000
A01217	Medical Allowance				1,061,000	1,082,000	1,082,000
A0121B	Health Professional Allowance				8,678,000	8,901,000	8,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**					
A0121T	Adhoc Relief Allowance 2013			339,000	336,000	336,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			270,000	270,000	270,000
A0122M	Adhoc Relief Allowance 2016			1,370,000	1,374,000	1,374,000
A0122P	Special Healthcare Allowance			170,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			2,675,000	2,753,000	2,891,000
A01239	Special Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,783,000	1,836,000	1,928,000
A0123P	Ad-hoc Relief A 2019			2,675,000	2,748,000	2,885,000
A0123X	Adhoc Relief Allowance-2020			1,696,000	1,735,000	1,822,000
A0124F	Adhoc Relief Allowance-2021				3,664,000	3,847,000
A01252	Non Practising Allowance			47,000	43,000	43,000
A01270	Others			1,442,000		2,184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**5,136,000**	**5,136,000**	**5,729,000**
A032	**TOTAL COMMUNICATIONS**			**181,000**	**181,000**	**190,000**
A03201	Postage and Telegraph			40,000	40,000	42,000
A03202	Telephone and Trunk call			124,000	124,000	130,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**780,000**	**780,000**	**971,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	828,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**4,175,000**	**4,175,000**	**4,568,000**
A03902	Printing and Publication			77,000	77,000	77,000
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**					
A03919	Payments to other for Service Rendered			877,000	877,000	965,000
A03927	Purchase of Drug and Medicines			2,879,000	2,879,000	3,167,000
A03970	Others			156,000	156,000	164,000
1	Others			156,000	156,000	164,000
A09	**TOTAL PHYSICAL ASSETS**					**54,400,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,400,000**
A09201	Hardware					1,400,000
BC1	Ten Computers With All Accesseries					1,400,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**50,000,000**
A09601	Plant and Machinery					50,000,000
1	Purchase of Plant and Machinery					50,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**3,000,000**
A09701	Furniture and Fixtures					3,000,000
001	Furniture and Fixtures					3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,076,000**	**1,076,000**	**1,130,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**965,000**	**965,000**	**1,013,000**
A13101	Machinery and Equipment			965,000	965,000	1,013,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0602 INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI					
A137 TOTAL COMPUTER EQUIPMENT			**19,000**	**19,000**	**20,000**
A13701 Hardware			19,000	19,000	20,000
INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI			**67,066,000**	**65,483,000**	**141,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**519,616,000**	**632,981,000**	**630,622,000**
A011	**TOTAL PAY**		**482**	**499**	**174,109,000**	**209,565,000**	**183,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**236**	**257**	**136,525,000**	**149,146,000**	**145,895,000**
A01101	Total Basic Pay Of Officer		236	257	135,937,000	148,753,000	145,502,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	16	16	12,700,000		14,392,000
C078	CHIEF RMO	(BPS-19)	8	8	6,350,000		7,196,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	10	10	7,937,000		8,995,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	3	3	2,381,000		2,698,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S304	SR.SERGEON	(BPS-19)	1	1	793,000		899,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1		513,000		
B049	BLOOD TRANSFUSION OFFICER	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
D048	DEPUTY DIRECTOR (ORAL & DENTAL HEALTH)	(BPS-18)		2			1,163,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N014	NEURO PSYCHOLOGIST	(BPS-18)	1	1	513,000		582,000
N042	NEPROLOGIST	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	5	5	3,240,000		2,908,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	30	29	15,390,000		16,868,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	17	17	8,721,000		9,888,000
S251	SURGEON	(BPS-18)	4	4	2,052,000		2,327,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A069	ADMN CUM ADMN OFFICER	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		2			921,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	477,000		460,000
J064	JR.ANAESTHETIST	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	23	11,440,000		10,586,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	9	9	5,419,000		4,143,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	148,753,000	287,000
L006	LAB SUPERVISOR	(BPS-16)	1	1	357,000		287,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	41	61	18,487,000		17,535,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01102	Personal pay				578,000	390,000	390,000
A01105	Qualification Pay				10,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**246**	**242**	**37,584,000**	**60,419,000**	**37,942,000**
A01151	Total Basic Pay Other Staff		246	242	37,552,000	60,361,000	37,884,000
D048	DEPUTY DIRECTOR (ORAL & DENTAL HEALTH)	(BPS-18)	2		1,026,000		
V025	Ventilator Technician	(BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	60,361,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
E055	ETT TECHNICIAN	(BPS-11)	1	1	220,000		191,000
E083	Echocardiography Technician	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
A094	ANESTHETIST TECH	(BPS-09)	2	2	389,000		357,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D069	DIALYSIS TECH	(BPS-09)	8	8	1,556,000		1,430,000
D072	DIETICIAN	(BPS-09)	2		389,000		
D116	DISPENSER / DRESSER	(BPS-09)		14			2,502,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
E090	EYE TECHNICIAN	(BPS-09)	1	1	195,000		179,000
I003	ICU TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
P219	Paeds Technician	(BPS-09)	3	3	583,000		536,000
V025	Ventilator Technician	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L003	LAB ASSISTANT	(BPS-07)	2	3	345,000		501,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	14		2,284,000		
J038	JR STORE KEEPER	(BPS-06)		1			161,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	12	12	1,958,000		1,932,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	489,000		483,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
J038	JR STORE KEEPER	(BPS-05)	1		152,000		
L064	LIFT OPERATOR	(BPS-05)	3	3	457,000		468,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
P061	PLUMBER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N032	NURSING ORDERLY	(BPS-04)	6	6	846,000		905,000
D016	DARK ROOM ATTENDANT	(BPS-03)	2	2	265,000		292,000
L004	LAB ATTENDANT	(BPS-03)	3	3	397,000		438,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	7	7	927,000		1,021,000
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)		6			850,000
D008	DAIE	(BPS-02)	9	9	1,103,000		1,275,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	30	30	3,676,000		4,249,000
A333	AYA / DAI	(BPS-01)	6		693,000		
C089	CHOWKIDAR	(BPS-01)	12	12	1,385,000		1,669,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
S008	SANITARY WORKER	(BPS-01)	38	38	4,386,000		5,286,000
A01152	Personal pay				32,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**345,507,000**	**423,416,000**	**446,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**343,310,000**	**419,559,000**	**444,588,000**
A01201	Senior Post Allowance				63,000	97,000	97,000
A01202	House Rent Allowance				23,777,000	26,728,000	26,728,000
A01203	Conveyance Allowance				16,696,000	18,682,000	18,682,000
A01207	Washing Allowance				140,000	142,000	142,000
A01208	Dress Allowance				1,588,000	2,202,000	2,202,000
A0120D	Integrated Allowance				37,000	82,000	82,000
A01210	Risk Allowance				90,943,000	116,852,000	116,852,000
A01217	Medical Allowance				9,260,000	9,987,000	9,987,000
A0121B	Health Professional Allowance				51,830,000	54,027,000	54,027,000
A0121E	Hard Work Allowance				438,000	236,000	236,000
A0121F	Causality Allowance				387,000	375,000	375,000
A0121T	Adhoc Relief Allowance 2013				1,130,000	1,039,000	1,039,000
A0121Z	Adhoc Relief Allowance - 2014				6,000	4,000	4,000
A01224	Entertainment Allowance				305,000	322,000	322,000
A01227	Project Allowance					135,000	
A01228	Orderly Allowance				707,000	1,943,000	1,943,000
A0122C	Adhoc Relief Allowance - 2015				2,752,000	2,853,000	2,853,000
A0122M	Adhoc Relief Allowance 2016				13,913,000	14,666,000	14,666,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A0122P	Special Healthcare Allowance			14,956,000	15,501,000	15,501,000
A0122V	Nursing Professional Allowance			5,225,000	7,219,000	7,219,000
A0122Y	Ad-hoc Relief Allowance 2017			28,496,000	31,353,000	32,921,000
A0123G	Ad-hoc Relief Allowance-2018			19,013,000	20,888,000	21,932,000
A0123P	Ad-hoc Relief A 2019			28,486,000	31,298,000	32,863,000
A0123X	Adhoc Relief Allowance-2020			13,138,000	14,457,000	15,180,000
A01244	Adhoc Relief				14,000	
A0124F	Adhoc Relief Allowance-2021				41,429,000	43,500,000
A01251	Mess Allowance			4,037,000	5,622,000	5,622,000
A01252	Non Practising Allowance			1,401,000	1,382,000	1,382,000
A01257	RC Allowance			8,000	2,000	2,000
A01259	Fuel Allowance				9,000	
A01270	Others			14,566,000		18,216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,197,000**	**3,857,000**	**2,197,000**
A01274	Medical Charges			2,197,000	3,857,000	2,197,000
A03	**TOTAL OPERATING EXPENSES**			**134,609,000**	**181,638,000**	**148,854,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**	**184,000**	**194,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			170,000	170,000	179,000
A033	**TOTAL UTILITIES**			**10,590,000**	**10,590,000**	**13,058,000**
A03301	Gas			1,772,000	3,544,000	1,949,000
A03302	Water			1,772,000		1,949,000
A03305	POL for Generator			7,046,000	7,046,000	9,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,254,000**	**1,254,000**	**1,625,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,238,000	1,238,000	1,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A039	**TOTAL GENERAL**			**122,581,000**	**169,610,000**	**133,977,000**
A03901	Stationery			213,000	213,000	224,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			711,000	711,000	747,000
A03919	Payments to other for Service Rendered				15,129,000	
A03927	Purchase of Drug and Medicines			60,468,000	60,468,000	66,515,000
A03970	Others			37,183,000	69,083,000	40,091,000
1	Others			249,000	249,000	261,000
3	Consumables			4,283,000	19,283,000	4,497,000
4	Purchase of Medical Gas (Oxygen)			20,982,000	10,982,000	23,080,000
5	X-Ray Films			7,555,000	2,555,000	7,933,000
6	Instruments			3,358,000	3,358,000	3,526,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			756,000	756,000	794,000
C19	For Operational Expenses to combat with Covid-19				31,900,000	
A03972	Expenditure on Diet of Patients			23,927,000	23,927,000	26,320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**580,000**	**609,000**
A130	**TOTAL TRANSPORT**			**193,000**	**193,000**	**203,000**
A13001	Transport			193,000	193,000	203,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**202,000**	**202,000**	**212,000**
A13101	Machinery and Equipment			202,000	202,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**194,000**
A13201	Furniture and Fixture			185,000	185,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI					
SINDH GOVERNMENT HOSPITAL KORANGI KARACHI			**654,805,000**	**815,199,000**	**780,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**388,948,000**	**372,947,000**	**408,961,000**
A011	**TOTAL PAY**		**397**	**396**	**133,776,000**	**122,902,000**	**139,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**177**	**178**	**101,655,000**	**74,216,000**	**105,706,000**
A01101	Total Basic Pay Of Officer		177	178	100,883,000	73,874,000	105,364,000
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	861,000		1,049,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	861,000		1,049,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	12	9,525,000		10,794,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	7,143,000		8,095,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	648,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	39	38	20,007,000		22,103,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	15	15	7,695,000		8,725,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	3	3	1,430,000		1,381,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		2			921,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
R060	RMO	(BPS-17)	5	5	2,384,000		2,301,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	8	8	4,817,000		3,682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	73,874,000	287,000
S161	STAFF NURSE	(BPS-16)	26	26	11,723,000		7,474,000
A01102	Personal pay				772,000	342,000	342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**220**	**218**	**32,121,000**	**48,686,000**	**33,826,000**
A01151	Total Basic Pay Other Staff		220	218	31,993,000	48,490,000	33,630,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	48,490,000	230,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
D072	DIETICIAN	(BPS-12)	2		474,000		
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)		15			2,681,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	15		2,447,000		
M016	MALARIA SUPERVISOR	(BPS-06)	2	2	326,000		322,000
M098	MID WIFE	(BPS-06)	10	10	1,631,000		1,610,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
U002	ULTRA SOUND TECHNICIAN	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	6	6	915,000		936,000
D016	DARK ROOM ATTENDANT	(BPS-04)	1	1	141,000		151,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-04)	8	8	1,129,000		1,207,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
B015	BEAREAR	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	9	9	1,192,000		1,313,000
P061	PLUMBER	(BPS-03)	1	1	132,000		146,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	12	12	1,471,000		1,699,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
S037	SECURITY GUARD	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	4,412,000		5,098,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
G017	GATE KEEPER	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
P162	PUMP DRIVER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	32	32	3,694,000		4,451,000
A01152	Personal pay				128,000	196,000	196,000
A012	**TOTAL ALLOWANCES**				**255,172,000**	**250,045,000**	**269,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**252,418,000**	**245,341,000**	**266,675,000**
A01201	Senior Post Allowance				28,000	34,000	34,000
A01202	House Rent Allowance				16,234,000	14,904,000	14,904,000
A01203	Conveyance Allowance				11,304,000	10,756,000	10,756,000
A01207	Washing Allowance				56,000	55,000	55,000
A01208	Dress Allowance				1,105,000	1,275,000	1,275,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance				77,704,000	69,397,000	69,397,000
A01217	Medical Allowance				6,637,000	5,997,000	5,997,000
A0121B	Health Professional Allowance				35,962,000	32,202,000	32,202,000
A0121E	Hard Work Allowance				5,000	1,000	1,000
A0121F	Causality Allowance				529,000	289,000	289,000
A0121M	Adhoc Relief Allowance - 2012				55,000	14,000	14,000
A0121T	Adhoc Relief Allowance 2013				770,000	722,000	722,000
A01224	Entertainment Allowance				199,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A01226	Computer Allowance			12,000	13,000	13,000
A01228	Orderly Allowance			314,000	651,000	651,000
A0122C	Adhoc Relief Allowance - 2015			1,904,000	1,691,000	1,691,000
A0122M	Adhoc Relief Allowance 2016			9,663,000	8,653,000	8,653,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	38,000	38,000
A0122P	Special Healthcare Allowance			9,971,000	7,982,000	7,982,000
A0122V	Nursing Professional Allowance			3,564,000	4,109,000	4,109,000
A0122Y	Ad-hoc Relief Allowance 2017			19,653,000	18,434,000	20,636,000
A01239	Special Allowance			15,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			13,110,000	12,290,000	13,766,000
A0123P	Ad-hoc Relief A 2019			19,656,000	18,434,000	20,639,000
A0123X	Adhoc Relief Allowance-2020			9,353,000	9,047,000	9,821,000
A0124F	Adhoc Relief Allowance-2021				24,576,000	25,805,000
A01251	Mess Allowance			2,767,000	3,203,000	3,203,000
A01252	Non Practising Allowance			588,000	396,000	396,000
A01260	Ration Allowance			6,000	6,000	6,000
A01270	Others			11,211,000		13,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,754,000**	**4,704,000**	**2,754,000**
A01274	Medical Charges			2,745,000	4,694,000	2,745,000
A01289	Teaching Allowance			9,000	9,000	9,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**158,514,000**	**250,791,000**	**175,284,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**168,000**	**177,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	**TOTAL UTILITIES**			**8,177,000**	**11,657,000**	**10,205,000**
A03301	Gas			1,772,000	3,122,000	1,949,000
A03302	Water			355,000	485,000	391,000
A03305	POL for Generator			6,050,000	8,050,000	7,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			60,000	60,000	63,000
A03407	Rates and Taxes			60,000	60,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,078,000	1,528,000	1,391,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,494,000	1,357,000
A039	**TOTAL GENERAL**			149,031,000	237,378,000	163,448,000
A03901	Stationery			152,000	152,000	160,000
A03902	Printing and Publication			25,000	47,000	25,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			887,000	1,337,000	931,000
A03927	Purchase of Drug and Medicines			104,277,000	160,777,000	114,705,000
A03970	Others			22,140,000	43,515,000	23,922,000
1	Others			873,000	1,548,000	917,000
3	Consumables			3,397,000	16,897,000	3,567,000
4	Purchase of Medical Gas (Oxygen)			13,493,000	17,993,000	14,842,000
5	X-Ray Films			3,777,000	6,027,000	3,966,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			600,000	1,050,000	630,000
A03972	Expenditure on Diet of Patients			21,535,000	31,535,000	23,689,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A09	**TOTAL PHYSICAL ASSETS**			25,000,000	25,001,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A094	**TOTAL OTHER STORES AND STOCKS**			**10,000,000**	**10,000,000**	
A09401	Medical stores			10,000,000	10,000,000	
001	Medical Equipments			10,000,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,001,000**	
A09601	Plant and Machinery			5,000,000	5,001,000	
1	Purchase of Plant and Machinery			5,000,000	5,001,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000,000**	**10,000,000**	
A09701	Furniture and Fixtures			10,000,000	10,000,000	
001	Furniture and Fixtures			10,000,000	10,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,153,000**	**44,928,000**	**3,310,000**
A130	**TOTAL TRANSPORT**			**868,000**	**1,318,000**	**911,000**
A13001	Transport			868,000	1,318,000	911,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,640,000**	**2,990,000**	**1,722,000**
A13101	Machinery and Equipment			1,640,000	2,990,000	1,722,000
A132	**TOTAL FURNITURE AND FIXTURE**			**645,000**	**1,095,000**	**677,000**
A13201	Furniture and Fixture			645,000	1,095,000	677,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**39,525,000**	
A13301	Office Buildings				39,525,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI					
SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			**575,615,000**	**696,967,000**	**587,555,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**640,670,000**	**715,433,000**	**716,507,000**
A011	**TOTAL PAY**		**623**	**616**	**203,688,000**	**231,073,000**	**204,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**273**	**273**	**151,085,000**	**152,953,000**	**150,525,000**
A01101	Total Basic Pay Of Officer		273	273	150,704,000	152,493,000	150,065,000
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	3	3	2,381,000		2,698,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	22	22	17,462,000		19,789,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	18	18	14,287,000		16,191,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
N059	NEONATOLOGIST	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	3	3	2,381,000		2,698,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	6	6	3,078,000		3,490,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1		513,000		
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C231	CAUSUALITY MED SUPTD	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N042	NEPROLOGIST	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P185	PHYSTRICSTRICIAN	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	32	30	16,416,000		17,450,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	19	19	9,747,000		11,052,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
D072	DIETICIAN	(BPS-17)		1			460,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	2		953,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	72	71	34,320,000		32,680,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	3		1,430,000		
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	10	10	6,021,000		4,603,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	152,493,000	287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	713,000		575,000
C336	Chief Steward	(BPS-16)	1	1	357,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
S161	STAFF NURSE	(BPS-16)	39	47	17,585,000		13,511,000
A01102	Personal pay				381,000	460,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**350**	**343**	**52,603,000**	**78,120,000**	**54,060,000**
A01151	Total Basic Pay Other Staff		350	343	52,492,000	77,932,000	53,872,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	77,932,000	230,000
B041	BIO MEDICAL TECHNICIAN	(BPS-12)	2	2	474,000		405,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	474,000		405,000
P026	PESH IMAM	(BPS-12)	1		237,000		
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-11)	3	3	662,000		574,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
R016	RECEPTIONIST	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D069	DIALYSIS TECH	(BPS-09)	6	6	1,167,000		1,072,000
D116	DISPENSER / DRESSER	(BPS-09)		28			5,004,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E073	ECO CARDIOGRAPHIC	(BPS-09)	1	1	195,000		179,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	195,000		179,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
M219	MAMMOGRAPHY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
P026	PESH IMAM	(BPS-09)		1			179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P193	PAEDIATRIC	(BPS-09)	1	1	195,000		179,000
P219	Paeds Technician	(BPS-09)	3	3	583,000		536,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	973,000		894,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-07)	28		4,828,000		
H089	HOUSE KEEPER	(BPS-07)	1		172,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D072	DIETICIAN	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	653,000		644,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
G036	GENERATOR OPERATOR	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
L064	LIFT OPERATOR	(BPS-04)	1	1	141,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
N032	NURSING ORDERLY	(BPS-04)	6	6	846,000		905,000
N034	NURSING SISTER	(BPS-04)	2	2	282,000		302,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	423,000		453,000
P061	PLUMBER	(BPS-04)	1		141,000		
P162	PUMP DRIVER	(BPS-04)		1			151,000
B015	BEAREAR	(BPS-03)	2	2	265,000		292,000
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	397,000		438,000
M037	MARTUARY ATTENDANT	(BPS-03)	6		795,000		
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)		1			146,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	13	19	1,593,000		2,691,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	123,000		142,000
B009	BARBER	(BPS-02)		2			283,000
C167	COOK	(BPS-02)	4	4	490,000		566,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
P162	PUMP DRIVER	(BPS-02)	1		123,000		
W005	WARD MASTER	(BPS-02)	5	5	613,000		708,000
W006	WARD SERVANT	(BPS-02)	13	13	1,593,000		1,841,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	6,618,000		7,648,000
W068	WARD ORDERLY	(BPS-02)	2	2	245,000		283,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	6		693,000		
B009	BARBER	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
C161	CONSULTANT PHYSICIAN	(BPS-01)	4	4	462,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	50	50	5,771,000		6,955,000
S037	SECURITY GUARD	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				111,000	188,000	188,000
A012	**TOTAL ALLOWANCES**				**436,982,000**	**484,360,000**	**511,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**435,265,000**	**481,401,000**	**510,205,000**
A01201	Senior Post Allowance				58,000	72,000	72,000
A01202	House Rent Allowance				28,830,000	30,337,000	30,337,000
A01203	Conveyance Allowance				20,164,000	21,104,000	21,104,000
A01207	Washing Allowance				110,000	112,000	112,000
A01208	Dress Allowance				1,670,000	2,025,000	2,025,000
A0120D	Integrated Allowance				17,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010					110,000	
A01210	Risk Allowance				138,374,000	140,160,000	140,160,000
A01217	Medical Allowance				11,379,000	11,641,000	11,641,000
A0121A	Ad - hoc Allowance - 2011					33,000	
A0121B	Health Professional Allowance				65,333,000	66,579,000	66,579,000
A0121E	Hard Work Allowance				193,000	150,000	150,000
A0121F	Causality Allowance				234,000	311,000	311,000
A0121M	Adhoc Relief Allowance - 2012					74,000	74,000
A0121T	Adhoc Relief Allowance 2013				1,246,000	1,322,000	1,322,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	35,000	35,000
A01224	Entertainment Allowance				294,000	302,000	302,000
A01226	Computer Allowance				18,000	19,000	19,000
A01228	Orderly Allowance				630,000	1,296,000	1,296,000
A0122C	Adhoc Relief Allowance - 2015				3,162,000	3,213,000	3,213,000
A0122M	Adhoc Relief Allowance 2016				15,965,000	16,155,000	16,155,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	45,000	45,000
A0122P	Special Healthcare Allowance				19,604,000	19,312,000	19,312,000
A0122V	Nursing Professional Allowance				5,557,000	6,700,000	6,700,000
A0122Y	Ad-hoc Relief Allowance 2017				32,575,000	34,562,000	36,290,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A01239	Special Allowance			63,000	44,000	44,000
A0123G	Ad-hoc Relief Allowance-2018			21,712,000	23,043,000	24,195,000
A0123P	Ad-hoc Relief A 2019			32,461,000	34,562,000	36,290,000
A0123X	Adhoc Relief Allowance-2020			14,912,000	16,035,000	16,837,000
A01244	Adhoc Relief				77,000	
A0124F	Adhoc Relief Allowance-2021				45,965,000	48,263,000
A01251	Mess Allowance			4,258,000	5,179,000	5,179,000
A01252	Non Practising Allowance			854,000	761,000	761,000
A01257	RC Allowance			3,000	1,000	1,000
A01262	Special Relief Allowance				20,000	
A01270	Others			15,496,000		21,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**2,959,000**	**1,717,000**
A01274	Medical Charges			1,717,000	2,959,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**84,586,000**	**149,613,000**	**93,293,000**
A032	**TOTAL COMMUNICATIONS**			**216,000**	**216,000**	**227,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			193,000	193,000	203,000
A033	**TOTAL UTILITIES**			**11,740,000**	**11,740,000**	**13,419,000**
A03301	Gas			5,669,000	5,669,000	6,236,000
A03302	Water			3,544,000	3,544,000	3,898,000
A03305	POL for Generator			2,527,000	2,527,000	3,285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,128,000**	**1,128,000**	**1,354,000**
A03805	Travelling Allowance			349,000	349,000	349,000
A03806	Transportation of Goods			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			752,000	752,000	978,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A039	**TOTAL GENERAL**			**71,502,000**	**136,529,000**	**78,293,000**
A03901	Stationery			152,000	152,000	160,000
A03902	Printing and Publication			64,000	64,000	64,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered				23,897,000	
A03927	Purchase of Drug and Medicines			32,754,000	42,754,000	36,029,000
A03970	Others			15,890,000	42,020,000	17,135,000
1	Others			597,000	1,097,000	627,000
3	Consumables				3,000,000	
4	Purchase of Medical Gas (Oxygen)			8,996,000	12,996,000	9,896,000
5	X-Ray Films			6,297,000	7,297,000	6,612,000
ADS	AUTO-DESTRUCTIBLE SYRINGES				1,000,000	
C19	For Operational Expenses to combat with Covid-19				16,630,000	
A03972	Expenditure on Diet of Patients			22,612,000	27,612,000	24,873,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**38,588,000**	**8,520,000**	
A061	**TOTAL SCHOLARSHIP**			**38,588,000**	**8,520,000**	
A06102	Others			38,588,000	8,520,000	
A09	**TOTAL PHYSICAL ASSETS**					**73,341,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,900,000**
A09201	Hardware					1,900,000
BC1	Ten Computers With All Accesseries					1,400,000
PR4	TEN PRINTERS					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**56,441,000**
A09601	Plant and Machinery					56,441,000
1	Purchase of Plant and Machinery					56,441,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**15,000,000**
A09701	Furniture and Fixtures					15,000,000
001	Furniture and Fixtures					15,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,245,000**	**8,088,000**	**1,307,000**
A130	**TOTAL TRANSPORT**			**313,000**	**313,000**	**329,000**
A13001	Transport			313,000	313,000	329,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**747,000**	**7,590,000**	**784,000**
A13101	Machinery and Equipment			747,000	7,590,000	784,000
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	**194,000**
A13201	Furniture and Fixture			185,000	185,000	194,000
	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI			**765,089,000**	**882,254,000**	**884,448,000**

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**795,474,000**	**882,311,000**	**915,048,000**
A011	**TOTAL PAY**		**825**	**820**	**291,341,000**	**291,897,000**	**285,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**376**	**375**	**226,825,000**	**206,214,000**	**217,282,000**
A01101	Total Basic Pay Of Officer		376	375	226,308,000	205,770,000	216,838,000
A048	ADDITIONAL MED SUPERT	(BPS-20)	1	1	861,000		1,049,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	861,000		1,049,000
C309	CHIEF SURGEON	(BPS-20)	1	1	861,000		1,049,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	861,000		1,049,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	861,000		1,049,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	3	3	2,381,000		2,698,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	47	47	37,305,000		42,276,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	22	22	17,462,000		19,789,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S303	SR.RADIOLOGIST	(BPS-19)	1	1	793,000		899,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	793,000		899,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	13	13	6,669,000		7,562,000
A267	ASSISTANT POLICE SURGEON	(BPS-18)	1		513,000		
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N042	NEPROLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
N043	NEURO SURGEON	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	3,888,000		3,490,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
P233	PLASTIC SURGEON	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	46	45	23,598,000		26,175,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	31	31	15,903,000		18,032,000
S251	SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		1			460,000
G068	GENERAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	24	24	11,440,000		11,047,000
P029	PHARMACIST	(BPS-17)	7	7	3,336,000		3,222,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	23	23	13,848,000		10,586,000
A020	ACCOUNTANT	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	205,770,000	287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	90	90	49,815,000		25,872,000
A01102	Personal pay				517,000	444,000	444,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**449**	**445**	**64,516,000**	**85,683,000**	**68,506,000**
A01151	Total Basic Pay Other Staff		449	445	64,481,000	85,639,000	68,462,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	85,639,000	230,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	280,000		230,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,325,000		1,148,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	1,767,000		1,531,000
S191	STEWARD	(BPS-11)	1	1	220,000		191,000
A462	Audiometry Technician	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	973,000		894,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
C278	Cath Lab Technician	(BPS-09)	1	1	195,000		179,000
C279	CCU Technician	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D069	DIALYSIS TECH	(BPS-09)	4	4	778,000		715,000
D072	DIETICIAN	(BPS-09)	1		195,000		
D116	DISPENSER / DRESSER	(BPS-09)		23			4,110,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	389,000		357,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	3,695,000		3,396,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P026	PESH IMAM	(BPS-09)		1			179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
H034	HEAD DISPENSER	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		4			668,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	23		3,752,000		
L003	LAB ASSISTANT	(BPS-06)	4		653,000		
M049	MECHANIC	(BPS-06)	1	1	163,000		161,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	3,263,000		3,220,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	3	3	489,000		483,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
S191	STEWARD	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-05)	12	12	1,830,000		1,871,000
N027	NURSE AID	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	7	7	1,067,000		1,092,000
P026	PESH IMAM	(BPS-05)	1		152,000		
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
E021	ELECTRICIAN	(BPS-04)		3			453,000
F038	FITTER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	3	3	423,000		453,000
P162	PUMP DRIVER	(BPS-04)		3			453,000
X003	X-RAY ATTENDANT	(BPS-04)	2	2	282,000		302,000
A331	AYA	(BPS-03)	2		265,000		
C027	CARPENTER	(BPS-03)	1	1	132,000		146,000
E021	ELECTRICIAN	(BPS-03)	3		397,000		
M037	MARTUARY ATTENDANT	(BPS-03)	2		265,000		
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	2,252,000		2,479,000
P061	PLUMBER	(BPS-03)		1			146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
P162	PUMP DRIVER	(BPS-03)	3		397,000		
W003	WARD BOY	(BPS-03)	2	2	265,000		292,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	265,000		292,000
A333	AYA / DAI	(BPS-02)	28	36	3,431,000		5,098,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		4			566,000
A333	AYA / DAI	(BPS-01)	6		693,000		
B015	BEAREAR	(BPS-01)	1	1	115,000		139,000
C003	CALLIGRAPHIST	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	17	17	1,962,000		2,365,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	4		462,000		
L004	LAB ATTENDANT	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
M038	MASALCHI	(BPS-01)	1	1	115,000		139,000
M125	MORTUARY ATTENDANT	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
P061	PLUMBER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	79	79	9,118,000		10,989,000
W003	WARD BOY	(BPS-01)	65	65	7,502,000		9,041,000
X003	X-RAY ATTENDANT	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				35,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**504,133,000**	**590,414,000**	**629,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**500,731,000**	**586,662,000**	**625,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A01201	Senior Post Allowance			67,000	177,000	177,000
A01202	House Rent Allowance			32,697,000	37,357,000	37,357,000
A01203	Conveyance Allowance			23,643,000	27,443,000	27,443,000
A01207	Washing Allowance			217,000	215,000	215,000
A01208	Dress Allowance			2,224,000	4,410,000	4,410,000
A0120D	Integrated Allowance			6,000	16,000	16,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A01210	Risk Allowance			156,141,000	163,266,000	163,266,000
A01217	Medical Allowance			13,307,000	14,240,000	14,240,000
A0121B	Health Professional Allowance			68,345,000	68,902,000	68,902,000
A0121E	Hard Work Allowance			142,000	150,000	150,000
A0121F	Causality Allowance			645,000	375,000	375,000
A0121M	Adhoc Relief Allowance - 2012			5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			1,528,000	1,487,000	1,487,000
A0121Z	Adhoc Relief Allowance - 2014			4,000	1,000	1,000
A01224	Entertainment Allowance			414,000	462,000	462,000
A01226	Computer Allowance			53,000	56,000	56,000
A01228	Orderly Allowance			759,000	3,446,000	3,446,000
A0122C	Adhoc Relief Allowance - 2015			3,820,000	3,968,000	3,968,000
A0122M	Adhoc Relief Allowance 2016			19,598,000	20,555,000	20,555,000
A0122N	Special Conveyance Allowance to Disbaled Employees			95,000	121,000	121,000
A0122P	Special Healthcare Allowance			17,061,000	17,363,000	17,363,000
A0122V	Nursing Professional Allowance			7,410,000	14,436,000	14,436,000
A0122Y	Ad-hoc Relief Allowance 2017			40,289,000	43,805,000	45,995,000
A01239	Special Allowance				171,000	171,000
A0123G	Ad-hoc Relief Allowance-2018			26,721,000	29,205,000	30,665,000
A0123P	Ad-hoc Relief A 2019			40,039,000	43,802,000	45,992,000
A0123X	Adhoc Relief Allowance-2020			18,945,000	20,925,000	21,971,000
A0124F	Adhoc Relief Allowance-2021				58,168,000	61,076,000
A01251	Mess Allowance			5,713,000	11,340,000	11,340,000
A01252	Non Practising Allowance			1,103,000	795,000	795,000
A01257	RC Allowance			16,000	4,000	4,000
A01270	Others			19,723,000		29,401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,402,000**	**3,752,000**	**3,402,000**
A01274	Medical Charges			3,402,000	3,752,000	3,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**248,515,000**	**277,867,000**	**272,920,000**
A032	**TOTAL COMMUNICATIONS**			**482,000**	**482,000**	**506,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			462,000	462,000	485,000
A033	**TOTAL UTILITIES**			**9,101,000**	**9,101,000**	**10,751,000**
A03301	Gas			5,316,000	5,316,000	5,848,000
A03302	Water			90,000	90,000	99,000
A03305	POL for Generator			3,695,000	3,695,000	4,804,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,630,000**	**1,630,000**	**2,108,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,592,000	1,592,000	2,070,000
A039	**TOTAL GENERAL**			**237,302,000**	**266,654,000**	**259,555,000**
A03901	Stationery			400,000	400,000	420,000
A03902	Printing and Publication			363,000	363,000	363,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			1,066,000	1,066,000	1,119,000
A03919	Payments to other for Service Rendered				18,957,000	
A03927	Purchase of Drug and Medicines			133,550,000	133,550,000	146,905,000
A03970	Others			41,606,000	52,001,000	44,400,000
1	Others			2,984,000	2,984,000	3,133,000
3	Consumables			4,639,000	4,639,000	4,871,000
4	Purchase of Medical Gas (Oxygen)			14,277,000	14,277,000	15,705,000
5	X-Ray Films			18,887,000	18,887,000	19,831,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			819,000	819,000	860,000
C19	For Operational Expenses to combat with Covid-19				10,395,000	
A03972	Expenditure on Diet of Patients			60,295,000	60,295,000	66,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A06	**TOTAL TRANSFERS**			**24,300,000**	**24,300,000**	**24,300,000**
A061	**TOTAL SCHOLARSHIP**			**24,300,000**	**24,300,000**	**24,300,000**
A06102	Others			24,300,000	24,300,000	24,300,000
001	Others				24,300,000	
S10	STIPEND FOR (27) SEATS / SLOTS OF POST GRADUATE STUDENTS			24,300,000		24,300,000
A09	**TOTAL PHYSICAL ASSETS**			**20,000,000**	**20,000,000**	**25,000,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**15,000,000**	**15,000,000**	**20,000,000**
A09601	Plant and Machinery			15,000,000	15,000,000	20,000,000
1	Purchase of Plant and Machinery			15,000,000	15,000,000	20,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	**5,000,000**
A09701	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
001	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,534,000**	**2,534,000**	**2,661,000**
A130	**TOTAL TRANSPORT**			**1,156,000**	**1,156,000**	**1,214,000**
A13001	Transport			1,156,000	1,156,000	1,214,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,156,000**	**1,156,000**	**1,214,000**
A13101	Machinery and Equipment			1,156,000	1,156,000	1,214,000
A132	**TOTAL FURNITURE AND FIXTURE**			**222,000**	**222,000**	**233,000**
A13201	Furniture and Fixture			222,000	222,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI					
SINDH GOVERNMENT QATAR HOSPITAL KARACHI			**1,090,823,000**	**1,207,012,000**	**1,239,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0613	**SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**7,120,000,000**	**8,320,000,000**	**10,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**7,120,000,000**	**8,320,000,000**	**10,000,000,000**
A05206	To Non Financial Institutions			7,120,000,000	8,320,000,000	10,000,000,000
485	ALLOCATION FOR CHILDREN HOSPITAL AT SIUT					100,000,000
MOT	MULTI ORGAN TRANSPLANT CENTRE SIUT KATHORE, KARACHI			500,000,000	500,000,000	500,000,000
RSS	LSP FOR ROBOTIC SURGICAL SYSTEM ALONGWITH INSTRUMENTS			120,000,000	120,000,000	300,000,000
S55	FOR SIUT KARACHI			5,500,000,000	6,700,000,000	7,000,000,000
SIL	SIUT LARKANO			500,000,000	500,000,000	600,000,000
STS	SIUT Sukkur			500,000,000	500,000,000	1,500,000,000
SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI				**7,120,000,000**	**8,320,000,000**	**10,000,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,881,000**	**45,029,000**	**61,679,000**
A011	**TOTAL PAY**		**82**	**82**	**26,233,000**	**12,926,000**	**26,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**40**	**19,681,000**	**11,160,000**	**20,002,000**
A01101	Total Basic Pay Of Officer		39	40	19,681,000	11,160,000	20,002,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,812,000		3,682,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				11,160,000	
O054	OFFICE ASSISTANT	(BPS-16)		1			287,000
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**42**	**6,552,000**	**1,766,000**	**6,546,000**
A01151	Total Basic Pay Other Staff		43	42	6,552,000	1,766,000	6,546,000
O054	OFFICE ASSISTANT	(BPS-16)	1		357,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,766,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D018	DAROGA	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
P168	PUMP OPERATOR	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
E021	ELECTRICIAN	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)		1			151,000
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P061	PLUMBER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
A012	**TOTAL ALLOWANCES**				**12,648,000**	**32,103,000**	**35,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,648,000**	**32,103,000**	**35,131,000**
A01202	House Rent Allowance				898,000	2,279,000	2,279,000
A01203	Conveyance Allowance				536,000	1,543,000	1,543,000
A01208	Dress Allowance					9,000	9,000
A0120D	Integrated Allowance				17,000	4,000	4,000
A01210	Risk Allowance				3,410,000	8,875,000	8,875,000
A01217	Medical Allowance				229,000	621,000	621,000
A0121B	Health Professional Allowance				2,466,000	6,884,000	6,884,000
A0121T	Adhoc Relief Allowance 2013				8,000	23,000	23,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A01226	Computer Allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				165,000	187,000	187,000
A0122M	Adhoc Relief Allowance 2016				366,000	917,000	917,000
A0122P	Special Healthcare Allowance				959,000	2,603,000	2,603,000
A0122V	Nursing Professional Allowance					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			707,000	1,937,000	2,034,000
A0123G	Ad-hoc Relief Allowance-2018			473,000	1,291,000	1,356,000
A0123P	Ad-hoc Relief A 2019			669,000	1,937,000	2,034,000
A0123X	Adhoc Relief Allowance-2020			237,000	687,000	721,000
A0124F	Adhoc Relief Allowance-2021				2,237,000	2,349,000
A01251	Mess Allowance				8,000	8,000
A01270	Others			1,499,000		2,623,000
A03	**TOTAL OPERATING EXPENSES**			**5,081,000**	**4,718,000**	**5,785,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**1,392,000**	**1,029,000**	**1,731,000**
A03302	Water			29,000	29,000	32,000
A03303	Electricity			363,000		399,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**151,000**	**151,000**	**187,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	157,000
A039	**TOTAL GENERAL**			**3,474,000**	**3,474,000**	**3,799,000**
A03901	Stationery			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03927	Purchase of Drug and Medicines			2,420,000	2,420,000	2,662,000
A03970	Others			386,000	386,000	406,000
1	Others			110,000	110,000	116,000
5	X-Ray Films			276,000	276,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**					
A03972	Expenditure on Diet of Patients			578,000	578,000	636,000
STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				**43,962,000**	**49,747,000**	**67,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,427,000**	**59,609,000**	**85,084,000**
A011	**TOTAL PAY**		**116**	**116**	**36,869,000**	**15,745,000**	**37,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**57**	**28,095,000**	**15,161,000**	**27,991,000**
A01101	Total Basic Pay Of Officer		56	57	28,095,000	15,161,000	27,991,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				15,161,000	
O054	OFFICE ASSISTANT	(BPS-16)		1			287,000
S161	STAFF NURSE	(BPS-16)	8	8	3,607,000		2,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**59**	**8,774,000**	**584,000**	**9,040,000**
A01151	Total Basic Pay Other Staff		60	59	8,774,000	584,000	9,040,000
O054	OFFICE ASSISTANT	(BPS-16)	1		357,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	584,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D018	DAROGA	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	8	8	980,000		1,133,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
P061	PLUMBER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
A012	**TOTAL ALLOWANCES**				**16,558,000**	**43,864,000**	**48,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,558,000**	**43,864,000**	**48,053,000**
A01202	House Rent Allowance				1,060,000	2,742,000	2,742,000
A01203	Conveyance Allowance				733,000	2,045,000	2,045,000
A01208	Dress Allowance					166,000	166,000
A0120D	Integrated Allowance				28,000	7,000	7,000
A01210	Risk Allowance				4,084,000	12,783,000	12,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A01217	Medical Allowance			311,000	804,000	804,000
A0121B	Health Professional Allowance			3,543,000	9,095,000	9,095,000
A0121T	Adhoc Relief Allowance 2013			2,000	11,000	11,000
A01224	Entertainment Allowance			9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			93,000	242,000	242,000
A0122M	Adhoc Relief Allowance 2016			497,000	1,179,000	1,179,000
A0122P	Special Healthcare Allowance			1,248,000	3,339,000	3,339,000
A0122V	Nursing Professional Allowance				600,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017			929,000	2,361,000	2,479,000
A0123G	Ad-hoc Relief Allowance-2018			619,000	1,574,000	1,653,000
A0123P	Ad-hoc Relief A 2019			929,000	2,361,000	2,479,000
A0123X	Adhoc Relief Allowance-2020			289,000	865,000	908,000
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				3,142,000	3,299,000
A01251	Mess Allowance				440,000	440,000
A01252	Non Practising Allowance			71,000	89,000	89,000
A01270	Others			2,113,000		3,687,000
A03	**TOTAL OPERATING EXPENSES**			**5,121,000**	**4,758,000**	**5,825,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**68,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**1,392,000**	**1,029,000**	**1,731,000**
A03302	Water			29,000	29,000	32,000
A03303	Electricity			363,000		399,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**191,000**	**191,000**	**227,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	157,000
A039	**TOTAL GENERAL**			**3,474,000**	**3,474,000**	**3,799,000**
A03901	Stationery			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			39,000	39,000	41,000
A03927	Purchase of Drug and Medicines			2,420,000	2,420,000	2,662,000
A03970	Others			386,000	386,000	406,000
1	Others			110,000	110,000	116,000
5	X-Ray Films			276,000	276,000	290,000
A03972	Expenditure on Diet of Patients			578,000	578,000	636,000
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				**58,548,000**	**64,367,000**	**90,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,442,000**	**67,755,000**	**108,550,000**
A011	**TOTAL PAY**		**168**	**168**	**48,869,000**	**18,125,000**	**52,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**78**	**36,288,000**	**16,401,000**	**38,353,000**
A01101	Total Basic Pay Of Officer		77	78	36,288,000	16,401,000	38,353,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	973,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	973,000		1,163,000
G068	GENERAL SURGEON	(BPS-18)	2	2	973,000		1,163,000
NO54	NEUROLOGIST	(BPS-18)	1	1	460,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	1,946,000		2,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	1,946,000		2,327,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	460,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	728,000		921,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	13	13	5,858,000		5,984,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	10	10	4,428,000		4,603,000
A119	ASSISTANT	(BPS-16)				16,401,000	
O054	OFFICE ASSISTANT	(BPS-16)		1			287,000
S161	STAFF NURSE	(BPS-16)	11	11	4,288,000		3,162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**90**	**12,581,000**	**1,724,000**	**13,871,000**
A01151	Total Basic Pay Other Staff		91	90	12,581,000	1,724,000	13,871,000
O054	OFFICE ASSISTANT	(BPS-16)	1		357,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,724,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	336,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	336,000		357,000
D114	DISPENSER	(BPS-09)	2	5	282,000		893,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	336,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	759,000		894,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
O051	OT TECHNICIAN	(BPS-09)	1	1	141,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	128,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	2	2	304,000		334,000
D114	DISPENSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	3	3	454,000		483,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D018	DAROGA	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	428,000		468,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
P061	PLUMBER	(BPS-03)		1			146,000
A331	AYA	(BPS-02)	2		224,000		
A333	AYA / DAI	(BPS-02)	8	10	980,000		1,416,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
W006	WARD SERVANT	(BPS-02)	5	5	560,000		708,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	235,000		283,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	2	2	225,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	10	10	1,133,000		1,391,000
P061	PLUMBER	(BPS-01)	1		115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
S008	SANITARY WORKER	(BPS-01)	10	10	1,133,000		1,391,000
A012	**TOTAL ALLOWANCES**				**42,573,000**	**49,630,000**	**56,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,573,000**	**49,630,000**	**56,326,000**
A01202	House Rent Allowance				3,905,000	3,168,000	3,168,000
A01203	Conveyance Allowance				3,452,000	2,367,000	2,367,000
A01208	Dress Allowance				37,000	177,000	177,000
A0120D	Integrated Allowance				28,000	7,000	7,000
A01210	Risk Allowance				8,501,000	14,642,000	14,642,000
A01217	Medical Allowance				716,000	916,000	916,000
A0121B	Health Professional Allowance				7,119,000	9,932,000	9,932,000
A0121T	Adhoc Relief Allowance 2013				1,011,000	28,000	28,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01226	Computer Allowance				9,000	19,000	19,000
A01227	Project Allowance					54,000	
A0122C	Adhoc Relief Allowance - 2015				382,000	250,000	250,000
A0122M	Adhoc Relief Allowance 2016				1,896,000	1,312,000	1,312,000
A0122P	Special Healthcare Allowance				2,409,000	3,711,000	3,711,000
A0122V	Nursing Professional Allowance				119,000	571,000	571,000
A0122Y	Ad-hoc Relief Allowance 2017				3,576,000	2,737,000	3,755,000
A0123G	Ad-hoc Relief Allowance-2018				2,285,000	1,825,000	2,399,000
A0123P	Ad-hoc Relief A 2019				3,428,000	2,737,000	3,599,000
A0123X	Adhoc Relief Allowance-2020				1,403,000	1,043,000	1,473,000
A0124F	Adhoc Relief Allowance-2021					3,575,000	3,754,000
A01251	Mess Allowance				95,000	457,000	457,000
A01252	Non Practising Allowance				82,000	100,000	100,000
A01270	Others				2,113,000		3,687,000
A03	**TOTAL OPERATING EXPENSES**				**5,121,000**	**6,860,000**	**5,825,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**69,000**	**68,000**
A03201	Postage and Telegraph				11,000	13,000	12,000
A03202	Telephone and Trunk call				53,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A033	**TOTAL UTILITIES**			**1,392,000**	**1,029,000**	**1,731,000**
A03302	Water			29,000	29,000	32,000
A03303	Electricity			363,000		399,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**191,000**	**321,000**	**227,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	70,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	231,000	157,000
A039	**TOTAL GENERAL**			**3,474,000**	**5,441,000**	**3,799,000**
A03901	Stationery			34,000	46,000	36,000
A03905	Newspapers Periodicals and Books			17,000	19,000	18,000
A03906	Uniforms and Protective Clothing			39,000	89,000	41,000
A03927	Purchase of Drug and Medicines			2,420,000	3,920,000	2,662,000
A03970	Others			386,000	736,000	406,000
1	Others			110,000	210,000	116,000
5	X-Ray Films			276,000	526,000	290,000
A03972	Expenditure on Diet of Patients			578,000	631,000	636,000
A09	**TOTAL PHYSICAL ASSETS**				**1,250,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**1,000,000**	
A09601	Plant and Machinery				1,000,000	
1	Purchase of Plant and Machinery				1,000,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**250,000**	
A09701	Furniture and Fixtures				250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ2336 STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI					
001 Furniture and Fixtures				250,000	
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI			**96,563,000**	**75,865,000**	**114,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,118,000**	**41,999,000**	**61,580,000**
A011	**TOTAL PAY**		**87**	**87**	**27,329,000**	**11,266,000**	**27,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**41**	**20,194,000**	**10,312,000**	**20,583,000**
A01101	Total Basic Pay Of Officer		40	41	20,194,000	10,312,000	20,583,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,812,000		3,682,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				10,312,000	
O054	OFFICE ASSISTANT	(BPS-16)		1			287,000
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**46**	**7,135,000**	**954,000**	**7,166,000**
A01151	Total Basic Pay Other Staff		47	46	7,135,000	954,000	7,166,000
O054	OFFICE ASSISTANT	(BPS-16)	1		357,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	954,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D018	DAROGA	(BPS-05)	1	1	152,000		156,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
P168	PUMP OPERATOR	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)		1			151,000
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
P061	PLUMBER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
A012	**TOTAL ALLOWANCES**				**10,789,000**	**30,733,000**	**33,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,789,000**	**30,733,000**	**33,831,000**
A01202	House Rent Allowance				674,000	2,103,000	2,103,000
A01203	Conveyance Allowance				428,000	1,475,000	1,475,000
A01208	Dress Allowance					55,000	55,000
A0120D	Integrated Allowance				28,000	7,000	7,000
A01210	Risk Allowance				2,938,000	9,151,000	9,151,000
A01217	Medical Allowance				190,000	600,000	600,000
A0121B	Health Professional Allowance				2,158,000	6,282,000	6,282,000
A0121T	Adhoc Relief Allowance 2013				5,000	16,000	16,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				54,000	164,000	164,000
A0122M	Adhoc Relief Allowance 2016				278,000	829,000	829,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A0122P	Special Healthcare Allowance			779,000	2,384,000	2,384,000
A0122V	Nursing Professional Allowance				179,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017			531,000	1,689,000	1,773,000
A0123G	Ad-hoc Relief Allowance-2018			354,000	1,131,000	1,188,000
A0123P	Ad-hoc Relief A 2019			531,000	1,652,000	1,735,000
A0123X	Adhoc Relief Allowance-2020			180,000	594,000	624,000
A0124F	Adhoc Relief Allowance-2021				2,223,000	2,334,000
A01251	Mess Allowance				143,000	143,000
A01252	Non Practising Allowance				50,000	50,000
A01270	Others			1,655,000		2,733,000
A03	**TOTAL OPERATING EXPENSES**			**5,388,000**	**4,904,000**	**6,143,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**117,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			105,000	105,000	110,000
A033	**TOTAL UTILITIES**			**1,513,000**	**1,029,000**	**1,864,000**
A03302	Water			29,000	29,000	32,000
A03303	Electricity			484,000		532,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**277,000**	**277,000**	**350,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A039	**TOTAL GENERAL**			**3,486,000**	**3,486,000**	**3,812,000**
A03901	Stationery			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A03927	Purchase of Drug and Medicines			2,420,000	2,420,000	2,662,000
A03970	Others			386,000	386,000	406,000
1	Others			110,000	110,000	116,000
5	X-Ray Films			276,000	276,000	290,000
A03972	Expenditure on Diet of Patients			578,000	578,000	636,000
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				**43,506,000**	**46,903,000**	**67,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ2380 SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**433,993,000**	**6,419,916,000**	**433,993,000**
A052 TOTAL GRANTS-DOMESTIC			**433,993,000**	**6,419,916,000**	**433,993,000**
A05206 To Non Financial Institutions			433,993,000	6,419,916,000	433,993,000
SI2 FOR SICVD LYARI GENERAL HOSPITAL KARACHI			433,993,000	6,419,916,000	433,993,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI			**433,993,000**	**6,419,916,000**	**433,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2381	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**475,000,000**		**475,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**475,000,000**		**475,000,000**
A05206	To Non Financial Institutions			475,000,000		475,000,000
SI6	FOR PCI PROGRAMM FOR POOR PATIENTS AT SICVD KARACHI			475,000,000		475,000,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI				**475,000,000**		**475,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2390	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**919,443,000**	**919,443,000**	**1,195,276,000**
A052	**TOTAL GRANTS-DOMESTIC**			**919,443,000**	**919,443,000**	**1,195,276,000**
A05206	To Non Financial Institutions			919,443,000	919,443,000	1,195,276,000
1				490,000,000	490,000,000	637,000,000
EBH	For Operational Expenditures of new Block at Modern Hospital Karachi			359,443,000	359,443,000	467,276,000
INH	For Institute Of Nursing & Allied Health Services at Modern Hospital Karachi			70,000,000	70,000,000	91,000,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				**919,443,000**	**919,443,000**	**1,195,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2391	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**22,620,000**	**22,620,000**	**29,406,000**
A052	**TOTAL GRANTS-DOMESTIC**			**22,620,000**	**22,620,000**	**29,406,000**
A05206	To Non Financial Institutions			22,620,000	22,620,000	29,406,000
1				22,620,000	22,620,000	29,406,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				**22,620,000**	**22,620,000**	**29,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2405	**NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**500,000,000**	**429,310,500**	**500,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**500,000,000**	**429,310,500**	**500,000,000**
A05206	To Non Financial Institutions			500,000,000	429,310,500	500,000,000
1				500,000,000	429,310,500	500,000,000
NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				**500,000,000**	**429,310,500**	**500,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2632	**INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**300,000,000**	**300,000,000**	**400,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**300,000,000**	**300,000,000**	**400,000,000**
A05206	To Non Financial Institutions			300,000,000	300,000,000	400,000,000
1				300,000,000	300,000,000	400,000,000
INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI				**300,000,000**	**300,000,000**	**400,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2659	**SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**200,000,000**	**200,000,000**	**200,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**200,000,000**	**200,000,000**	**200,000,000**
A05206	To Non Financial Institutions			200,000,000	200,000,000	200,000,000
1				200,000,000	200,000,000	200,000,000
SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI				**200,000,000**	**200,000,000**	**200,000,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0100	**PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000,000,000**	**5,000,000,000**	**8,139,792,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000,000,000**	**5,000,000,000**	**8,139,792,000**
A05206	To Non Financial Institutions			4,000,000,000	5,000,000,000	8,139,792,000
1				4,000,000,000	5,000,000,000	6,000,000,000
LAI	LINEAR ACCELERATOR WITH INTEGRATED HIGH-FIELD MRI FOR CANCER TREATMENT (ONE TIME)					2,139,792,000
PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				**4,000,000,000**	**5,000,000,000**	**8,139,792,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**758,363,000**	**761,324,000**	**819,753,000**
A011	**TOTAL PAY**		**835**	**844**	**256,928,000**	**233,709,000**	**258,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**342**	**351**	**181,969,000**	**141,812,000**	**180,429,000**
A01101	Total Basic Pay Of Officer		342	351	181,709,000	141,646,000	180,263,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	861,000		1,049,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	861,000		1,049,000
C309	CHIEF SURGEON	(BPS-20)	1	1	861,000		1,049,000
C310	CHIEF ENT SURGEON	(BPS-20)	1	1	861,000		1,049,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	861,000		1,049,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	711,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A042	ADDITIONAL DIRECTOR (DEVELOPMENT)	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	6	6,350,000		5,397,000
C078	CHIEF RMO	(BPS-19)	3	3	2,381,000		2,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	5	5	2,565,000		2,908,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N043	NEURO SURGEON	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	7	7	4,536,000		4,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	23	22	11,799,000		12,797,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	6,156,000		6,980,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	18	18	9,234,000		10,470,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	477,000		460,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	477,000		460,000
I202	I.T ENGINEER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	9,056,000		8,745,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	55	55	26,216,000		25,315,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	477,000		460,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	1	1	477,000		460,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	15	15	9,031,000		6,904,000
W005	WARD MASTER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	141,646,000	287,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	2	713,000		575,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
N044	NETWORK ADMINISTRATOR	(BPS-16)	1	1	357,000		287,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	357,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
S161	STAFF NURSE	(BPS-16)	69	79	31,112,000		22,710,000
A01102	Personal pay				157,000	140,000	140,000
A01103	Special pay				2,000	1,000	1,000
A01106	Total Pay of contract officer				101,000	25,000	25,000
A119	ASSISTANT	(BPS-16)			101,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**493**	**493**	**74,959,000**	**91,897,000**	**77,721,000**
A01151	Total Basic Pay Other Staff		493	493	74,913,000	91,811,000	77,635,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	91,811,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	24	24	5,694,000		4,856,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	4	4	883,000		765,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	220,000		191,000
A326	AUTO MECHANIC	(BPS-11)	1	1	220,000		191,000
A785	ASSISTANT LAUNDRY MANAGER	(BPS-11)	2	2	442,000		383,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
H089	HOUSE KEEPER	(BPS-10)	1		206,000		
A094	ANESTHETIST TECH	(BPS-09)	3	3	583,000		536,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	973,000		894,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D069	DIALYSIS TECH	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	41	41	7,975,000		7,327,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
H089	HOUSE KEEPER	(BPS-09)		1			179,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	973,000		894,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L157	LADY HEALTH WORKER	(BPS-09)	1	1	195,000		179,000
M243	MEDICAL EQUIP TECHNICIAN	(BPS-09)	3	3	583,000		536,000
N053	Nephrology Technician	(BPS-09)	2	1	389,000		357,000
NO53	NEONATAL TECHNICIAN	(BPS-09)		1			357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P026	PESH IMAM	(BPS-09)		1			179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
P268	PCR TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	4	4	778,000		715,000
U017	UTILITIES TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L003	LAB ASSISTANT	(BPS-07)	4	5	690,000		835,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	4	4	690,000		668,000
A217	ASSISTANT ELECTRICIAN	(BPS-06)	1	1	163,000		161,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
M049	MECHANIC	(BPS-06)	3	3	489,000		483,000
M098	MID WIFE	(BPS-06)	9	9	1,469,000		1,449,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	978,000		966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
P026	PESH IMAM	(BPS-06)	1		163,000		
S206	STORE KEEPER	(BPS-06)	3	3	489,000		483,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	6		915,000		
E021	ELECTRICIAN	(BPS-05)	2		305,000		
S004	SANITARY INSPECTOR	(BPS-05)	2	2	305,000		312,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	2	8	282,000		1,207,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	2	2	282,000		302,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)		1			151,000
B009	BARBER	(BPS-03)	1		132,000		
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	265,000		292,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	5	5	662,000		729,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	13	13	1,722,000		1,896,000
P061	PLUMBER	(BPS-03)		1			146,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
T003	TAILOR MASTER	(BPS-03)	3	3	397,000		438,000
A333	AYA / DAI	(BPS-02)	22	22	2,696,000		3,116,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
B009	BARBER	(BPS-02)		1			142,000
B046	BLEDAR	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	7	7	858,000		991,000
C109	CLEANER	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	490,000		566,000
F010	FEMALE ATTENDANT	(BPS-02)	4	4	490,000		566,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	245,000		283,000
G005	GANG JAMADAR	(BPS-02)	1	1	123,000		142,000
G017	GATE KEEPER	(BPS-02)	7		858,000		
H064	HELPER	(BPS-02)	4	4	490,000		566,000
L004	LAB ATTENDANT	(BPS-02)	4	4	490,000		566,000
M018	MALE ATTENDANT	(BPS-02)	10	10	1,225,000		1,416,000
N003	NAIB QASID	(BPS-02)	7	7	858,000		991,000
P061	PLUMBER	(BPS-02)	1		123,000		
P168	PUMP OPERATOR	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	64	64	7,843,000		9,064,000
S216	STRETCHER COLI	(BPS-02)	1	1	123,000		142,000
T084	TUBE WELL OPERATOR	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	6,618,000		7,648,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	490,000		566,000
G017	GATE KEEPER	(BPS-01)		7			974,000
M018	MALE ATTENDANT	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	7	7	807,000		974,000
N003	NAIB QASID	(BPS-01)	14	14	1,616,000		1,947,000
S008	SANITARY WORKER	(BPS-01)	28	28	3,232,000		3,895,000
A01152	Personal pay				46,000	86,000	86,000
A012	**TOTAL ALLOWANCES**				**501,435,000**	**527,615,000**	**561,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**498,143,000**	**524,323,000**	**558,311,000**

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A01201	Senior Post Allowance			72,000	121,000	121,000
A01202	House Rent Allowance			17,922,000	17,236,000	17,236,000
A01203	Conveyance Allowance			25,249,000	24,932,000	24,932,000
A01207	Washing Allowance			99,000	110,000	110,000
A01208	Dress Allowance			3,225,000	3,443,000	3,443,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			185,738,000	181,808,000	181,808,000
A01216	Qualification Allowance			2,000	1,000	1,000
A01217	Medical Allowance			12,866,000	12,555,000	12,555,000
A0121B	Health Professional Allowance			67,421,000	61,798,000	61,798,000
A0121E	Hard Work Allowance			315,000	473,000	473,000
A0121F	Causality Allowance			91,000	86,000	86,000
A0121M	Adhoc Relief Allowance - 2012			105,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013			1,662,000	1,684,000	1,684,000
A0121Z	Adhoc Relief Allowance - 2014			43,000		43,000
A01224	Entertainment Allowance			183,000	188,000	188,000
A01226	Computer Allowance			251,000	206,000	206,000
A01228	Orderly Allowance			783,000	2,429,000	2,429,000
A0122C	Adhoc Relief Allowance - 2015			3,422,000	3,262,000	3,262,000
A0122M	Adhoc Relief Allowance 2016			17,173,000	16,441,000	16,441,000
A0122N	Special Conveyance Allowance to Disbaled Employees			119,000	100,000	100,000
A0122P	Special Healthcare Allowance			15,150,000	16,408,000	16,408,000
A0122V	Nursing Professional Allowance			10,434,000	10,947,000	10,947,000
A0122Y	Ad-hoc Relief Allowance 2017			35,034,000	35,010,000	36,786,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			35,000	37,000	37,000
A01239	Special Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			23,395,000	23,353,000	24,565,000
A0123P	Ad-hoc Relief A 2019			34,955,000	35,013,000	36,764,000
A0123X	Adhoc Relief Allowance-2020			17,852,000	18,461,000	19,384,000
A0124F	Adhoc Relief Allowance-2021				46,340,000	48,657,000
A01251	Mess Allowance			7,882,000	8,537,000	8,537,000
A01252	Non Practising Allowance			2,782,000	3,026,000	3,026,000
A01257	RC Allowance			142,000	279,000	279,000
A01270	Others			13,729,000		25,966,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,292,000**	**3,292,000**	**3,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A01274	Medical Charges			3,292,000	3,292,000	3,292,000
A03	**TOTAL OPERATING EXPENSES**			**352,582,000**	**475,482,000**	**388,170,000**
A032	**TOTAL COMMUNICATIONS**			**336,000**	**336,000**	**353,000**
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			277,000	277,000	291,000
A033	**TOTAL UTILITIES**			**6,050,000**	**8,500,000**	**7,581,000**
A03301	Gas			1,241,000	1,691,000	1,365,000
A03302	Water			178,000	178,000	196,000
A03305	POL for Generator			4,631,000	6,631,000	6,020,000
A034	**TOTAL OCCUPANCY COSTS**			**5,250,000**	**5,700,000**	**5,250,000**
A03410	Security			5,250,000	5,700,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,646,000**	**5,646,000**	**7,093,000**
A03805	Travelling Allowance			698,000	698,000	698,000
A03806	Transportation of Goods			126,000	126,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,822,000	4,822,000	6,269,000
A039	**TOTAL GENERAL**			**335,300,000**	**455,300,000**	**367,893,000**
A03901	Stationery			170,000	170,000	179,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			1,555,000	2,555,000	1,633,000
A03919	Payments to other for Service Rendered			14,850,000	14,850,000	16,335,000
A03927	Purchase of Drug and Medicines			254,100,000	294,100,000	279,510,000
A03970	Others			24,252,000	93,252,000	25,840,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
1	Others			3,730,000	4,730,000	3,917,000
255	Janitorial Service			1,514,000	1,514,000	1,665,000
3	Consumables			713,000	45,713,000	749,000
4	Purchase of Medical Gas (Oxygen)			5,994,000	24,994,000	6,593,000
5	X-Ray Films			7,136,000	9,136,000	7,493,000
6	Instruments			5,039,000	7,039,000	5,291,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			126,000	126,000	132,000
A03972	Expenditure on Diet of Patients			40,197,000	50,197,000	44,217,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A06	**TOTAL TRANSFERS**			54,000,000	55,000,000	54,000,000
A061	**TOTAL SCHOLARSHIP**			54,000,000	54,000,000	54,000,000
A06102	Others			54,000,000	54,000,000	54,000,000
001	Others				54,000,000	
S11	STIPEND FOR (100) SEATS / SLOTS OF HOUSE JOB OFFICERS			54,000,000		54,000,000
A064	**TOTAL OTHER TRANSFER PAYMENTS**				1,000,000	
A06470	Others				1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			23,000,000	23,000,000	15,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			8,000,000	8,000,000	
A09501	Transport			8,000,000	8,000,000	
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			8,000,000	8,000,000	

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10,000,000**	**10,000,000**	**10,000,000**
A09601	Plant and Machinery			10,000,000	10,000,000	10,000,000
1	Purchase of Plant and Machinery			10,000,000	10,000,000	10,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	**5,000,000**
A09701	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
001	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,735,000**	**9,485,000**	**83,921,000**
A130	**TOTAL TRANSPORT**			**1,626,000**	**1,626,000**	**1,707,000**
A13001	Transport			1,626,000	1,626,000	1,707,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,468,000**	**7,218,000**	**1,541,000**
A13101	Machinery and Equipment			1,468,000	7,218,000	1,541,000
A132	**TOTAL FURNITURE AND FIXTURE**			**641,000**	**641,000**	**673,000**
A13201	Furniture and Fixture			641,000	641,000	673,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**80,000,000**
A13301	Office Buildings					80,000,000
KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				**1,191,680,000**	**1,325,291,000**	**1,360,844,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0674	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**442,515,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**442,515,000**		**442,515,000**
A05206	To Non Financial Institutions			442,515,000		442,515,000
SI9	FOR SICVD KHAIRPUR MIR'S			442,515,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR				**442,515,000**		**442,515,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,663,556,000**	**1,826,652,000**	**1,904,740,000**
A011	**TOTAL PAY**		**1856**	**1915**	**557,102,000**	**570,917,000**	**576,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**775**	**835**	**404,261,000**	**343,993,000**	**411,410,000**
A01101	Total Basic Pay Of Officer		775	835	402,486,000	342,913,000	410,330,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C956	CHIEF DENTAL SURGEON	(BPS-20)	1	1	830,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	2,582,000		3,146,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	711,000		899,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	5	5	3,968,000		4,497,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	50	47	39,686,000		42,276,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D038	DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
P068	POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	793,000		899,000
S286	SR. REGISTRAR	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	11	11	5,643,000		6,398,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D113	DISPENSARY SUPT	(BPS-18)	1	1	513,000		582,000
I002	ICU SUPERVISORS	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	9	9	5,832,000		5,235,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
OS22	OPTHAMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
R030	REGISTRAR	(BPS-18)	10	10	5,130,000		5,817,000
R060	RMO	(BPS-18)	3	3	1,539,000		1,745,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	63	63	32,319,000		36,645,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	17	8,721,000		9,888,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	29	29	14,877,000		16,868,000
S252	SURGICAL SPECIALIST	(BPS-18)	1	1	513,000		582,000
S286	SR. REGISTRAR	(BPS-18)	32	32	16,416,000		18,613,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
SU31	SENIOR MEDICAL OFFICER CCU	(BPS-18)	3	3	1,539,000		1,745,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	2	2	953,000		921,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	2	2	953,000		921,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	17	17	8,103,000		7,825,000
C349	CIVIL ENGINEER	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		1			460,000
L123	Lab Technologist	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	7,627,000		7,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	214	214	102,005,000		98,499,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
N038	NUTRITIONIST	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	20	20	9,533,000		9,206,000
P040	PHYSIOTHERAPIST	(BPS-17)	3	3	1,430,000		1,381,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
R030	REGISTRAR	(BPS-17)	25	25	11,917,000		11,507,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	28	28	16,859,000		12,888,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	342,913,000	1,150,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
B043	BIO-MEDICAL TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
P029	PHARMACIST	(BPS-16)	9	9	3,213,000		2,587,000
P040	PHYSIOTHERAPIST	(BPS-16)	3	3	1,071,000		862,000
P119	PROGRAMMER	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	123	183	55,461,000		52,606,000
S181	STENOGRAPHER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				1,413,000	983,000	983,000
A01103	Special pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				358,000	90,000	90,000
A119	ASSISTANT	(BPS-16)			358,000	90,000	90,000
A01150	Others					6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1081**	**1080**	**152,841,000**	**226,924,000**	**165,413,000**
A01151	Total Basic Pay Other Staff		1081	1080	151,792,000	225,555,000	164,044,000
B059	BOILER OPERATOR	(BPS-14)	1	1	280,000		230,000
P103	PRIVATE SECRETARY	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,680,000	225,555,000	1,381,000
S101	SENIOR STORE KEEPER	(BPS-14)	2	2	560,000		460,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	7	7	1,661,000		1,416,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
E029	ELECTRO MEDICAL TECH	(BPS-12)	1	1	237,000		202,000
O021	OPERATOR	(BPS-12)	1	1	237,000		202,000
H089	HOUSE KEEPER	(BPS-11)	2		442,000		
J053	JUNIOR CLERK	(BPS-11)	11	11	2,429,000		2,105,000
R016	RECEPTIONIST	(BPS-11)	1	1	220,000		191,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	220,000		191,000
S401	SUB ENGINEER (ELECTRIC)	(BPS-11)	1	1	220,000		191,000
A020	ACCOUNTANT	(BPS-09)	2	2	389,000		357,000
A094	ANESTHETIST TECH	(BPS-09)	5	5	973,000		894,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
C197	CT SCAN TECHNICIAN	(BPS-09)	5	5	973,000		894,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)		37			6,612,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H089	HOUSE KEEPER	(BPS-09)		2			357,000
H105	HOMODYLSIS TECH	(BPS-09)	7	7	1,361,000		1,251,000
I003	ICU TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	38	38	7,391,000		6,791,000
M202	MRI TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	3,695,000		3,396,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S071	SENIOR LABORATORY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
T102	TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
X004	X-RAY TECHNICIAN	(BPS-09)	18	18	3,501,000		3,217,000
A011	AC MECHANIC	(BPS-08)	1	1	183,000		174,000
A090	ALMONOR	(BPS-08)	1	1	183,000		174,000
I036	INSTRUMENT MECHANIC	(BPS-08)	1	1	183,000		174,000
P032	PHOTOGRAPHER	(BPS-08)	1	1	183,000		174,000
S191	STEWARD	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)	23	23	3,965,000		3,839,000
D072	DIETICIAN	(BPS-06)	1		163,000		
D114	DISPENSER	(BPS-06)	37		6,037,000		
D155	DRESSER	(BPS-06)	14	14	2,284,000		2,254,000
J026	JR LAB TECHNICIAN	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	3,263,000		3,220,000
S206	STORE KEEPER	(BPS-06)	3	3	489,000		483,000
A011	AC MECHANIC	(BPS-05)	1	1	152,000		156,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2		305,000		
E021	ELECTRICIAN	(BPS-05)	5		762,000		
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	5	5	762,000		780,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	152,000		156,000
M098	MID WIFE	(BPS-05)	3	3	457,000		468,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	152,000		156,000
N032	NURSING ORDERLY	(BPS-05)	17	17	2,592,000		2,651,000
P006	PAINTER	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	18	18	2,745,000		2,807,000
R022	RECORD KEEPER	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
T022	TELEPHONE OPERATOR	(BPS-05)	7	7	1,067,000		1,092,000
D161	DRIVER	(BPS-04)	16	16	2,257,000		2,414,000
E021	ELECTRICIAN	(BPS-04)		5			754,000
N032	NURSING ORDERLY	(BPS-04)	30	30	4,232,000		4,527,000
B009	BARBER	(BPS-03)	2		265,000		
C027	CARPENTER	(BPS-03)	2	2	265,000		292,000
D015	DARK ROOM ASSISTANT	(BPS-03)		2			292,000
P061	PLUMBER	(BPS-03)		5			729,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	8	56	980,000		7,931,000
B009	BARBER	(BPS-02)		2			283,000
B058	BOILER ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,225,000		1,416,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D016	DARK ROOM ATTENDANT	(BPS-02)	6	6	735,000		850,000
D068	DHOBI / WASHER MAN	(BPS-02)		20			2,832,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
P061	PLUMBER	(BPS-02)	1		123,000		
W006	WARD SERVANT	(BPS-02)	222	222	27,206,000		31,441,000
A333	AYA / DAI	(BPS-01)	48		5,540,000		
B004	BAHASHTI	(BPS-01)	4	4	462,000		556,000
C089	CHOWKIDAR	(BPS-01)	86	86	9,927,000		11,962,000
C167	COOK	(BPS-01)	9	9	1,038,000		1,252,000
D068	DHOBI / WASHER MAN	(BPS-01)	20		2,308,000		
M022	MALHI	(BPS-01)	20	20	2,308,000		2,782,000
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
P061	PLUMBER	(BPS-01)	4		462,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
P165	PUMP MAN	(BPS-01)	7	7	807,000		974,000
S003	SANITARY HAWALDAR	(BPS-01)	20	20	2,308,000		2,782,000
S008	SANITARY WORKER	(BPS-01)	160	160	18,468,000		22,255,000
S037	SECURITY GUARD	(BPS-01)	25	25	2,885,000		3,477,000
S199	STORE ATTENDANT	(BPS-01)	18	18	2,078,000		2,504,000
A01152	Personal pay				1,049,000	1,369,000	1,369,000
A012	**TOTAL ALLOWANCES**				**1,106,454,000**	**1,255,735,000**	**1,327,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,104,732,000**	**1,251,238,000**	**1,326,195,000**
A01201	Senior Post Allowance				38,000	25,000	25,000
A01202	House Rent Allowance				63,113,000	68,041,000	68,041,000
A01203	Conveyance Allowance				51,895,000	56,387,000	56,387,000
A01207	Washing Allowance				580,000	601,000	601,000
A01208	Dress Allowance				2,119,000	4,302,000	4,302,000
A0120D	Integrated Allowance				8,000	25,000	25,000
A0120L	Hard Area Allowance @ 50% of Running Bas				442,000	111,000	111,000
A0120N	Special allowances @ 20% of basic pay for Secretar					18,000	
A0120X	Ad - hoc Allowance - 2010					103,000	
A01210	Risk Allowance				379,473,000	387,062,000	387,062,000
A01217	Medical Allowance				28,901,000	30,416,000	30,416,000
A0121B	Health Professional Allowance				172,294,000	181,853,000	181,853,000
A0121E	Hard Work Allowance				9,206,000	9,586,000	9,586,000
A0121F	Causality Allowance				309,000	575,000	575,000
A0121M	Adhoc Relief Allowance - 2012				185,000	46,000	46,000
A0121T	Adhoc Relief Allowance 2013				4,880,000	4,853,000	4,853,000
A0121Z	Adhoc Relief Allowance - 2014				55,000	5,000	5,000
A01224	Entertainment Allowance				260,000	301,000	301,000
A01226	Computer Allowance				142,000	150,000	150,000
A01228	Orderly Allowance				131,000	432,000	432,000
A0122C	Adhoc Relief Allowance - 2015				8,005,000	7,965,000	7,965,000
A0122M	Adhoc Relief Allowance 2016				39,304,000	40,287,000	40,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	89,000	89,000
A0122P	Special Healthcare Allowance			45,895,000	47,540,000	47,540,000
A0122V	Nursing Professional Allowance			6,490,000	9,029,000	9,029,000
A0122Y	Ad-hoc Relief Allowance 2017			80,621,000	85,223,000	89,484,000
A01239	Special Allowance			23,000	73,000	73,000
A0123G	Ad-hoc Relief Allowance-2018			53,754,000	56,942,000	59,789,000
A0123P	Ad-hoc Relief A 2019			80,261,000	85,323,000	89,589,000
A0123X	Adhoc Relief Allowance-2020			38,630,000	42,080,000	44,184,000
A01244	Adhoc Relief				80,000	
A0124F	Adhoc Relief Allowance-2021				112,942,000	118,589,000
A01251	Mess Allowance			5,202,000	10,062,000	10,062,000
A01252	Non Practising Allowance			1,967,000	6,327,000	6,327,000
A01257	RC Allowance			1,516,000	2,384,000	2,384,000
A01270	Others			28,949,000		56,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,722,000**	**4,497,000**	**1,722,000**
A01274	Medical Charges			1,717,000	4,248,000	1,717,000
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others				244,000	
A03	**TOTAL OPERATING EXPENSES**			**911,675,000**	**963,759,000**	**1,001,873,000**
A032	**TOTAL COMMUNICATIONS**			**589,000**	**589,000**	**618,000**
A03201	Postage and Telegraph			88,000	88,000	92,000
A03202	Telephone and Trunk call			501,000	501,000	526,000
A033	**TOTAL UTILITIES**			**22,741,000**	**24,985,000**	**26,516,000**
A03301	Gas			15,061,000	15,061,000	16,567,000
A03302	Water			178,000	178,000	196,000
A03305	POL for Generator			7,502,000	8,402,000	9,753,000
A03370	Others				1,344,000	
A034	**TOTAL OCCUPANCY COSTS**			**5,438,000**	**5,438,000**	**5,447,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A03407	Rates and Taxes			188,000	188,000	197,000
A03410	Security			5,250,000	5,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,532,000**	**9,532,000**	**12,184,000**
A03805	Travelling Allowance			691,000	691,000	691,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,841,000	8,841,000	11,493,000
A039	**TOTAL GENERAL**			**873,375,000**	**923,215,000**	**957,108,000**
A03901	Stationery			800,000	800,000	840,000
A03902	Printing and Publication			323,000	323,000	323,000
A03905	Newspapers Periodicals and Books			90,000	90,000	95,000
A03906	Uniforms and Protective Clothing			3,554,000	3,554,000	3,732,000
A03927	Purchase of Drug and Medicines			672,095,000	684,095,000	739,305,000
A03970	Others			105,037,000	142,877,000	112,189,000
1	Others			9,948,000	9,948,000	10,445,000
3	Consumables			21,405,000	21,405,000	22,475,000
4	Purchase of Medical Gas (Oxygen)			38,009,000	75,849,000	41,810,000
5	X-Ray Films			25,182,000	25,182,000	26,441,000
6	Instruments			6,716,000	6,716,000	7,052,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			3,777,000	3,777,000	3,966,000
A03972	Expenditure on Diet of Patients			91,476,000	91,476,000	100,624,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,500,000	
A06	**TOTAL TRANSFERS**			**189,000,000**	**189,000,000**	**189,000,000**
A061	**TOTAL SCHOLARSHIP**			**189,000,000**	**189,000,000**	**189,000,000**
A06102	Others			189,000,000	189,000,000	189,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
001	Others				189,000,000	
S12	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS			189,000,000		189,000,000
A09	**TOTAL PHYSICAL ASSETS**			**613,107,000**	**613,107,000**	**5,000,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**15,000,000**	**15,000,000**	
A09501	Transport			15,000,000	15,000,000	
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			15,000,000	15,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**593,107,000**	**593,107,000**	
A09601	Plant and Machinery			593,107,000	593,107,000	
1	Purchase of Plant and Machinery			593,107,000	593,107,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	**5,000,000**
A09701	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
001	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,689,000**	**110,689,000**	**111,834,000**
A130	**TOTAL TRANSPORT**			**965,000**	**965,000**	**1,013,000**
A13001	Transport			965,000	965,000	1,013,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,485,000**	**21,485,000**	**22,559,000**
A13101	Machinery and Equipment			21,485,000	21,485,000	22,559,000
A132	**TOTAL FURNITURE AND FIXTURE**			**465,000**	**465,000**	**488,000**
A13201	Furniture and Fixture			465,000	465,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
A133 TOTAL BUILDINGS AND STRUCTURE			87,774,000	87,774,000	87,774,000
A13301 Office Buildings			87,774,000	87,774,000	87,774,000
123 Office Buildings Chandika Medical College Hospital Larkana			87,774,000	87,774,000	87,774,000
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA			**3,488,027,000**	**3,708,707,000**	**3,212,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,349,000**	**77,294,000**	**86,629,000**
A011	**TOTAL PAY**		**138**	**138**	**30,086,000**	**25,462,000**	**30,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**30**	**14,750,000**	**4,156,000**	**14,467,000**
A01101	Total Basic Pay Of Officer		29	30	14,564,000	4,109,000	14,420,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
R030	REGISTRAR	(BPS-18)	9	9	4,617,000		5,235,000
R060	RMO	(BPS-18)	3	3	1,539,000		1,745,000
D072	DIETICIAN	(BPS-17)		1			460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
T088	TUTOR SISTER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				4,109,000	
S161	STAFF NURSE	(BPS-16)	7	7	3,156,000		2,012,000
A01106	Total Pay of contract officer				186,000	47,000	47,000
A119	ASSISTANT	(BPS-16)			186,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**108**	**15,336,000**	**21,306,000**	**16,500,000**
A01151	Total Basic Pay Other Staff		109	108	15,080,000	21,037,000	16,231,000
S053	SENIOR CLERK	(BPS-14)				21,037,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		2			357,000
T033	THEATER TECHNICIAN	(BPS-09)	4	4	778,000		715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
D072	DIETICIAN	(BPS-08)	1		183,000		
L003	LAB ASSISTANT	(BPS-07)		2			334,000
A001	A - C SUPERVISOR	(BPS-06)	1	1	163,000		161,000
D114	DISPENSER	(BPS-06)	2		326,000		
L003	LAB ASSISTANT	(BPS-06)	2		326,000		
L007	LAB TECHNICIAN	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
X004	X-RAY TECHNICIAN	(BPS-06)	4	4	653,000		644,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
M098	MID WIFE	(BPS-05)	8	8	1,220,000		1,248,000
P061	PLUMBER	(BPS-05)	1		152,000		
P165	PUMP MAN	(BPS-05)	1	1	152,000		156,000
R020	RECORD CLERK	(BPS-05)	1	1	152,000		156,000
S187	STERILIZER ASSISTANT	(BPS-05)	3	3	457,000		468,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	7	7	858,000		991,000
A333	AYA / DAI	(BPS-02)		10			1,416,000
D068	DHOBI / WASHER MAN	(BPS-02)		5			708,000
A333	AYA / DAI	(BPS-01)	10		1,154,000		
B015	BEAREAR	(BPS-01)	5	5	577,000		695,000
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
C167	COOK	(BPS-01)	4	4	462,000		556,000
D068	DHOBI / WASHER MAN	(BPS-01)	5		577,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
M022	MALHI	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,731,000		2,086,000
W006	WARD SERVANT	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				256,000	269,000	269,000
A012	**TOTAL ALLOWANCES**				**47,263,000**	**51,832,000**	**55,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,712,000**	**51,231,000**	**55,111,000**
A01202	House Rent Allowance				2,465,000	2,516,000	2,516,000
A01203	Conveyance Allowance				2,437,000	2,482,000	2,482,000
A01207	Washing Allowance				53,000	53,000	53,000
A01208	Dress Allowance				139,000	146,000	146,000
A0120X	Ad - hoc Allowance - 2010					45,000	
A01210	Risk Allowance				18,605,000	17,853,000	17,853,000
A01217	Medical Allowance				1,478,000	1,487,000	1,487,000
A0121B	Health Professional Allowance				4,968,000	5,031,000	5,031,000
A0121E	Hard Work Allowance				177,000	175,000	175,000
A0121T	Adhoc Relief Allowance 2013				389,000	383,000	383,000
A0122C	Adhoc Relief Allowance - 2015				367,000	368,000	368,000
A0122M	Adhoc Relief Allowance 2016				1,869,000	1,878,000	1,878,000
A0122P	Special Healthcare Allowance				356,000	375,000	375,000
A0122V	Nursing Professional Allowance				404,000	425,000	425,000
A0122Y	Ad-hoc Relief Allowance 2017				3,680,000	3,812,000	4,003,000
A0123G	Ad-hoc Relief Allowance-2018				2,454,000	2,541,000	2,668,000
A0123P	Ad-hoc Relief A 2019				3,680,000	3,812,000	4,003,000
A0123X	Adhoc Relief Allowance-2020				2,364,000	2,440,000	2,562,000
A0124F	Adhoc Relief Allowance-2021					5,083,000	5,337,000
A01251	Mess Allowance				299,000	315,000	315,000
A01252	Non Practising Allowance				45,000	11,000	11,000
A01270	Others				483,000		3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**551,000**	**601,000**	**551,000**
A01274	Medical Charges				551,000	551,000	551,000
A01299	Others					50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**100,654,000**	**100,654,000**	**110,589,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**249,000**	**262,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			232,000	232,000	244,000
A033	**TOTAL UTILITIES**			**6,310,000**	**6,310,000**	**6,941,000**
A03301	Gas			6,203,000	6,203,000	6,823,000
A03302	Water			107,000	107,000	118,000
A034	**TOTAL OCCUPANCY COSTS**			**158,000**	**158,000**	**166,000**
A03407	Rates and Taxes			158,000	158,000	166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,466,000**	**1,466,000**	**1,891,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,415,000	1,415,000	1,840,000
A039	**TOTAL GENERAL**			**92,471,000**	**92,471,000**	**101,329,000**
A03901	Stationery			268,000	268,000	281,000
A03902	Printing and Publication			82,000	82,000	82,000
A03906	Uniforms and Protective Clothing			445,000	445,000	467,000
A03927	Purchase of Drug and Medicines			68,132,000	68,132,000	74,945,000
A03970	Others			10,480,000	10,480,000	11,184,000
1	Others			499,000	499,000	524,000
4	Purchase of Medical Gas (Oxygen)			3,599,000	3,599,000	3,959,000
5	X-Ray Films			5,039,000	5,039,000	5,291,000
6	Instruments			1,343,000	1,343,000	1,410,000
A03972	Expenditure on Diet of Patients			13,064,000	13,064,000	14,370,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**976,000**	**976,000**	**1,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A130	**TOTAL TRANSPORT**			**170,000**	**170,000**	**179,000**
A13001	Transport			170,000	170,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**618,000**	**618,000**	**649,000**
A13101	Machinery and Equipment			618,000	618,000	649,000
A132	**TOTAL FURNITURE AND FIXTURE**			**188,000**	**188,000**	**197,000**
A13201	Furniture and Fixture			188,000	188,000	197,000
SHAIKH ZAID WOMEN HOSPITAL LARKANA				**178,979,000**	**178,924,000**	**198,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**104,427,000**	**44,793,000**	**114,836,000**
A011	**TOTAL PAY**	**274**	**274**	**73,236,000**	**13,007,000**	**75,259,000**
A011-1	**TOTAL PAY OF OFFICERS**	**82**	**82**	**42,762,000**	**10,661,000**	**44,507,000**
A01101	Total Basic Pay Of Officer	82	82	42,762,000	10,661,000	44,507,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER (BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT (BPS-19)	2	2	1,587,000		1,799,000
R079	RESIDENT MEDICAL OFFICER (BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST (BPS-18)	4	4	2,052,000		2,327,000
C022	CARDIOLOGIST (BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST (BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST (BPS-18)	2	2	1,026,000		1,163,000
E067	EYE SPECIALIST (BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST (BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST (BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN (BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN (BPS-18)	4	4	2,052,000		2,327,000
R007	RADIOLOGIST (BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	5	5	2,565,000		2,908,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	3	3	1,539,000		1,745,000
S131	SKIN SPECIALIST (BPS-18)	2	2	1,026,000		1,163,000
S251	SURGEON (BPS-18)	2	2	1,026,000		1,163,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER (BPS-17)	4	4	1,907,000		1,841,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
UR9	ULTRA SONALOGIST	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	10,661,000	575,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**192**	**192**	**30,474,000**	**2,346,000**	**30,752,000**
A01151	Total Basic Pay Other Staff		192	192	30,474,000	2,346,000	30,752,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	2,346,000	921,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D114	DISPENSER	(BPS-09)	9	9	1,751,000		1,608,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,072,000
O051	OT TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
O074	OPYHOLOMOGIST TECHNICATION	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
DC03	DATA ENTRY CLERK	(BPS-07)	2	2	345,000		334,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	345,000		334,000
L003	LAB ASSISTANT	(BPS-07)	4	4	690,000		668,000
P010	PARCHI CLERK	(BPS-07)	6	6	1,035,000		1,001,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
X002	X-RAY ASSISTANT	(BPS-05)	4	4	610,000		624,000
C027	CARPENTER	(BPS-04)	1	1	141,000		151,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
L004	LAB ATTENDANT	(BPS-04)	6	6	846,000		905,000
N032	NURSING ORDERLY	(BPS-04)	4	4	564,000		604,000
O053	OT ATTENDENT	(BPS-04)	4	4	564,000		604,000
P168	PUMP OPERATOR	(BPS-04)		2			302,000
A313	ATTENDANT	(BPS-03)	12	12	1,590,000		1,750,000
D016	DARK ROOM ATTENDANT	(BPS-03)	4	4	530,000		583,000
P168	PUMP OPERATOR	(BPS-03)	2		265,000		
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	15	15	1,987,000		2,188,000
A333	AYA / DAI	(BPS-02)	6	6	735,000		850,000
B004	BAHASHTI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	12	12	1,471,000		1,699,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
N003	NAIB QASID	(BPS-02)	12	12	1,471,000		1,699,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**31,191,000**	**31,786,000**	**39,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,191,000**	**31,786,000**	**39,577,000**
A01202	House Rent Allowance				1,551,000	1,399,000	1,399,000
A01203	Conveyance Allowance				1,373,000	1,328,000	1,328,000
A01208	Dress Allowance					33,000	33,000
A0120D	Integrated Allowance				69,000	17,000	17,000
A0120L	Hard Area Allowance @ 50% of Running Bas				91,000	23,000	23,000
A01210	Risk Allowance				9,229,000	9,693,000	9,693,000
A01217	Medical Allowance				771,000	620,000	620,000
A0121B	Health Professional Allowance				5,755,000	5,549,000	5,549,000
A0121E	Hard Work Allowance				376,000	407,000	407,000
A0121T	Adhoc Relief Allowance 2013				28,000	59,000	59,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	1,000	1,000
A01224	Entertainment Allowance				31,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				231,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016				981,000	935,000	935,000
A0122P	Special Healthcare Allowance				1,643,000	1,411,000	1,411,000
A0122Y	Ad-hoc Relief Allowance 2017				1,974,000	1,952,000	2,073,000
A0123G	Ad-hoc Relief Allowance-2018				1,315,000	1,301,000	1,381,000
A0123P	Ad-hoc Relief A 2019				1,941,000	1,951,000	2,049,000
A0123X	Adhoc Relief Allowance-2020				685,000	779,000	818,000
A0124F	Adhoc Relief Allowance-2021					2,588,000	2,717,000
A01251	Mess Allowance					86,000	86,000
A01252	Non Practising Allowance				403,000	439,000	439,000
A01257	RC Allowance				1,136,000	1,007,000	1,007,000
A01270	Others				1,605,000		7,324,000
A03	**TOTAL OPERATING EXPENSES**				**23,975,000**	**11,538,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A032	**TOTAL COMMUNICATIONS**			**60,000**	**31,000**	
A03201	Postage and Telegraph			19,000	10,000	
A03202	Telephone and Trunk call			41,000	21,000	
A033	**TOTAL UTILITIES**			**1,943,000**	**518,000**	
A03302	Water			35,000	18,000	
A03303	Electricity			908,000		
A03305	POL for Generator			1,000,000	500,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**679,000**	**340,000**	
A03805	Travelling Allowance			150,000	75,000	
A03806	Transportation of Goods			75,000	38,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			454,000	227,000	
A039	**TOTAL GENERAL**			**21,293,000**	**10,649,000**	
A03901	Stationery			83,000	42,000	
A03902	Printing and Publication			90,000	45,000	
A03904	Hire of Vehicles			18,000	9,000	
A03905	Newspapers Periodicals and Books			17,000	9,000	
A03906	Uniforms and Protective Clothing			414,000	207,000	
A03927	Purchase of Drug and Medicines			18,150,000	9,075,000	
A03970	Others			1,654,000	828,000	
1	Others			827,000	414,000	
5	X-Ray Films			827,000	414,000	
A03972	Expenditure on Diet of Patients			867,000	434,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**746,000**	**373,000**	
A130	**TOTAL TRANSPORT**			**414,000**	**207,000**	
A13001	Transport			414,000	207,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**166,000**	**83,000**	
A13101	Machinery and Equipment			166,000	83,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**166,000**	**83,000**	
A13201	Furniture and Fixture			166,000	83,000	
50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA				**129,148,000**	**56,704,000**	**114,836,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
LN0544 SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**868,125,000**		**868,125,000**
A052 TOTAL GRANTS-DOMESTIC			**868,125,000**		**868,125,000**
A05206 To Non Financial Institutions			868,125,000		868,125,000
S11 FOR SICVD ALL CHEST PAIN UNITS AT KARACHI (06 NOS)			868,125,000		
SI1 FOR SICVD MADAM FARYAL TALPUR CARDIAC SURGERY COMPLEX LARKANA					868,125,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA			**868,125,000**		**868,125,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0527	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**12,960,000**	**12,960,000**	**16,848,000**
A052	**TOTAL GRANTS-DOMESTIC**			**12,960,000**	**12,960,000**	**16,848,000**
A05206	To Non Financial Institutions			12,960,000	12,960,000	16,848,000
1				12,960,000	12,960,000	16,848,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**12,960,000**	**12,960,000**	**16,848,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0404	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**442,515,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**442,515,000**		**442,515,000**
A05206	To Non Financial Institutions			442,515,000		442,515,000
S10	FOR SICVD THARPARKAR@MITHI			442,515,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI				**442,515,000**		**442,515,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0406	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**252,260,000**	**252,260,000**	**327,938,000**
A052	**TOTAL GRANTS-DOMESTIC**			**252,260,000**	**252,260,000**	**327,938,000**
A05206	To Non Financial Institutions			252,260,000	252,260,000	327,938,000
1				252,260,000	252,260,000	327,938,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**252,260,000**	**252,260,000**	**327,938,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,220,917,000**	**1,195,536,000**	**1,340,041,000**
A011	**TOTAL PAY**		**1414**	**1419**	**477,411,000**	**384,994,000**	**469,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**680**	**694**	**372,294,000**	**243,047,000**	**358,328,000**
A01101	Total Basic Pay Of Officer		680	694	371,940,000	242,845,000	358,126,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	861,000		1,049,000
C309	CHIEF SURGEON	(BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	861,000		1,049,000
C956	CHIEF DENTAL SURGEON	(BPS-20)	1	1	830,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	2,582,000		3,146,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	711,000		899,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	5	5	3,968,000		4,497,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1		793,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	21	21	16,668,000		18,889,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	30	27	23,812,000		24,286,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
D038	DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000
R060	RMO	(BPS-19)	4	4	3,175,000		3,598,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	2	2	1,587,000		1,799,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S092	SENIOR RADIOLOGIST	(BPS-19)	2	2	1,587,000		1,799,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-19)	16	16	12,700,000		14,392,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	793,000		899,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	793,000		899,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	793,000		899,000
S564	SENIOR NEUROLOGIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	5	5	2,565,000		2,908,000
C022	CARDIOLOGIST	(BPS-18)	1	1	460,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	460,000		582,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	17	17	11,016,000		9,888,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
P148	PSYCHIATRIST	(BPS-18)	2	2	973,000		1,163,000
PS01	PEDIATRIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R030	REGISTRAR	(BPS-18)	15	15	7,695,000		8,725,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	92	92	47,196,000		53,514,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	19	19	9,747,000		11,052,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S286	SR. REGISTRAR	(BPS-18)	14	14	7,182,000		8,143,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S348	Sr. PTI	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	3		1,539,000		
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
VS02	VASCULAR SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A144	ASSISTANT ANESTHETIST	(BPS-17)	8	8	3,813,000		3,682,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	477,000		460,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	2	2	953,000		921,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		3			1,380,000
H102	HOMOTOLOGIST	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	39	39	18,590,000		17,951,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4		1,907,000		
P029	PHARMACIST	(BPS-17)	18	18	8,580,000		8,285,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-17)	3	3	1,430,000		1,381,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	46	46	27,697,000		21,173,000
T061	TRAINEE REGISTRAR	(BPS-17)	12	12	5,720,000		5,523,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	5		2,384,000		
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	2	3	714,000	242,845,000	862,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	357,000		287,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
D072	DIETICIAN	(BPS-16)	1		357,000		
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	194	219	87,475,000		62,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A01102	Personal pay				322,000	190,000	190,000
A01103	Special pay				4,000	5,000	5,000
A01105	Qualification Pay				28,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**734**	**725**	**105,117,000**	**141,947,000**	**111,322,000**
A01151	Total Basic Pay Other Staff		734	725	104,453,000	141,103,000	110,473,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	309,000		244,000
A296	ASSISTANT STORE SUPERVISOR	(BPS-14)	2	2	560,000		460,000
B059	BOILER OPERATOR	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	3	2	840,000	141,103,000	460,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	1	474,000		202,000
R099	REFRIGERATOR MECHANIC	(BPS-12)	1	1	237,000		202,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
D072	DIETICIAN	(BPS-11)	1		220,000		
F009	FEE COLLECTION CLERK	(BPS-11)	3	3	662,000		574,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,767,000		1,531,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-11)	2	2	442,000		383,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	883,000		765,000
H089	HOUSE KEEPER	(BPS-10)	1		206,000		
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	206,000		185,000
A011	AC MECHANIC	(BPS-09)	1	1	195,000		179,000
A094	ANESTHETIST TECH	(BPS-09)	9	9	1,751,000		1,608,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	2	2	389,000		357,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	778,000		715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D069	DIALYSIS TECH	(BPS-09)	3	3	583,000		536,000
D114	DISPENSER	(BPS-09)		24			4,289,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E043	ENT TECHNICIAN	(BPS-09)		2			357,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E085	EEG Technician	(BPS-09)	1	1	195,000		179,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
I003	ICU TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)	5	5	973,000		894,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	23	23	4,474,000		4,110,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	389,000		357,000
P059	PLASTER TECH	(BPS-09)	2	2	389,000		357,000
U009	URDU TYPIST	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
A090	ALMONOR	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
C194	CSD TECHNICIAN	(BPS-06)	3	3	489,000		483,000
D114	DISPENSER	(BPS-06)	24		3,916,000		
D155	DRESSER	(BPS-06)	16	16	2,611,000		2,576,000
E002	ECG TECHNICIAN	(BPS-06)	12	12	1,958,000		1,932,000
E043	ENT TECHNICIAN	(BPS-06)	2		326,000		
I003	ICU TECHNICIAN	(BPS-06)	3	3	489,000		483,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	163,000		161,000
L047	LAUNDRY TECHNICIAN	(BPS-06)	4	4	653,000		644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	3,263,000		3,220,000
O051	OT TECHNICIAN	(BPS-06)	6	6	978,000		966,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	326,000		322,000
S246	SUPERVISOR	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	7	7	1,142,000		1,127,000
C027	CARPENTER	(BPS-05)	1	1	152,000		156,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2		305,000		
D072	DIETICIAN	(BPS-05)	1		152,000		
E021	ELECTRICIAN	(BPS-05)	4		610,000		
G036	GENERATOR OPERATOR	(BPS-05)	3	3	457,000		468,000
L003	LAB ASSISTANT	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	20	20	3,049,000		3,119,000
P006	PAINTER	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	12	12	1,830,000		1,871,000
P061	PLUMBER	(BPS-05)	1		152,000		
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
T022	TELEPHONE OPERATOR	(BPS-05)	6	5	915,000		780,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
E021	ELECTRICIAN	(BPS-04)		4			604,000
M098	MID WIFE	(BPS-04)	2	2	282,000		302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		2			292,000
G037	GESTETNAR DRIVER	(BPS-03)	1	1	132,000		146,000
L063	LIFT DRIVER	(BPS-03)	5	5	662,000		729,000
M138	MOTOR PUMP DRIVER	(BPS-03)	5	5	662,000		729,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	12	12	1,590,000		1,750,000
P061	PLUMBER	(BPS-03)		1			146,000
T003	TAILOR MASTER	(BPS-03)	3	3	397,000		438,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**						
A333	AYA / DAI	(BPS-02)		8			1,133,000
B009	BARBER	(BPS-02)		2			283,000
B058	BOILER ATTENDANT	(BPS-02)	4	4	490,000		566,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)		8			1,133,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
S037	SECURITY GUARD	(BPS-02)	15	15	1,838,000		2,124,000
W006	WARD SERVANT	(BPS-02)	151	150	18,505,000		21,244,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)	8		923,000		
B004	BAHASHTI	(BPS-01)	2	2	231,000		278,000
B009	BARBER	(BPS-01)	2		231,000		
B015	BEAREAR	(BPS-01)	10	10	1,154,000		1,391,000
C089	CHOWKIDAR	(BPS-01)	19	19	2,193,000		2,643,000
C109	CLEANER	(BPS-01)	1	1	115,000		139,000
C167	COOK	(BPS-01)	15	15	1,731,000		2,086,000
D068	DHOBI / WASHER MAN	(BPS-01)	8		923,000		
H015	HAWALDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	6	6	693,000		835,000
M037	MARTUARY ATTENDANT	(BPS-01)	2	2	231,000		278,000
M125	MORTUARY ATTENDANT	(BPS-01)	2		231,000		
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	153	152	17,660,000		21,142,000
S115	SEWERAGE MAN	(BPS-01)	1	1	115,000		139,000
S199	STORE ATTENDANT	(BPS-01)	3	3	346,000		417,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A01152	Personal pay			649,000	833,000	833,000
A01153	Special pay			8,000	9,000	9,000
A01155	Qualification Pay			7,000	2,000	7,000
A012	**TOTAL ALLOWANCES**			**743,506,000**	**810,542,000**	**870,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**742,028,000**	**808,954,000**	**868,929,000**
A01201	Senior Post Allowance			45,000	44,000	44,000
A01202	House Rent Allowance			27,357,000	30,121,000	30,121,000
A01203	Conveyance Allowance			34,805,000	40,288,000	40,288,000
A01207	Washing Allowance			407,000	443,000	443,000
A01208	Dress Allowance			4,085,000	6,565,000	6,565,000
A0120D	Integrated Allowance			8,000	21,000	21,000
A01210	Risk Allowance			284,471,000	240,468,000	240,468,000
A01216	Qualification Allowance			66,000	80,000	80,000
A01217	Medical Allowance			18,653,000	20,561,000	20,561,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121B	Health Professional Allowance			90,344,000	98,533,000	98,533,000
A0121E	Hard Work Allowance			1,099,000	1,736,000	1,736,000
A0121F	Causality Allowance			2,349,000	1,250,000	1,250,000
A0121M	Adhoc Relief Allowance - 2012			41,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			3,174,000	2,916,000	2,916,000
A0121Z	Adhoc Relief Allowance - 2014			28,000	7,000	7,000
A01224	Entertainment Allowance			261,000	310,000	310,000
A01226	Computer Allowance			142,000	113,000	113,000
A01228	Orderly Allowance			365,000	1,152,000	1,152,000
A0122C	Adhoc Relief Allowance - 2015			5,249,000	5,337,000	5,337,000
A0122M	Adhoc Relief Allowance 2016			25,795,000	27,372,000	27,372,000
A0122N	Special Conveyance Allowance to Disbaled Employees			214,000	250,000	250,000
A0122P	Special Healthcare Allowance			19,787,000	21,357,000	21,357,000
A0122V	Nursing Professional Allowance			12,401,000	20,679,000	20,679,000
A0122Y	Ad-hoc Relief Allowance 2017			52,383,000	57,641,000	60,523,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01239	Special Allowance			1,556,000	973,000	973,000
A0123G	Ad-hoc Relief Allowance-2018			34,853,000	38,373,000	40,292,000
A0123P	Ad-hoc Relief A 2019			52,258,000	57,504,000	60,379,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
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073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A0123X	Adhoc Relief Allowance-2020			27,030,000	29,952,000	31,450,000
A01241	Utility allowance for electricity				48,000	48,000
A01244	Adhoc Relief				824,000	
A0124F	Adhoc Relief Allowance-2021				76,079,000	79,883,000
A01250	Incentive Allowance			119,000	125,000	125,000
A01251	Mess Allowance			10,668,000	17,548,000	17,548,000
A01252	Non Practising Allowance			9,136,000	9,801,000	9,801,000
A01257	RC Allowance			577,000	468,000	468,000
A01260	Ration Allowance			2,000	1,000	1,000
A01270	Others			22,298,000		47,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,478,000**	**1,588,000**	**1,462,000**
A01274	Medical Charges			1,374,000	1,500,000	1,374,000
A01289	Teaching Allowance			104,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**769,779,000**	**822,038,000**	**841,807,000**
A032	**TOTAL COMMUNICATIONS**			**631,000**	**631,000**	**591,000**
A03201	Postage and Telegraph			92,000	92,000	67,000
A03202	Telephone and Trunk call			539,000	539,000	524,000
A033	**TOTAL UTILITIES**			**45,680,000**	**46,580,000**	**51,700,000**
A03301	Gas			6,203,000	6,203,000	6,823,000
A03302	Water			32,217,000	32,217,000	35,439,000
A03305	POL for Generator			7,260,000	8,160,000	9,438,000
A034	**TOTAL OCCUPANCY COSTS**			**6,033,000**	**6,033,000**	**6,072,000**
A03407	Rates and Taxes			783,000	783,000	822,000
A03410	Security			5,250,000	5,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,892,000**	**7,792,000**	**8,408,000**
A03805	Travelling Allowance			704,000	704,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,188,000	7,088,000	7,755,000
A039	**TOTAL GENERAL**			**710,543,000**	**761,002,000**	**775,036,000**
A03901	Stationery			754,000	754,000	697,000
A03902	Printing and Publication			404,000	629,000	364,000
A03905	Newspapers Periodicals and Books			39,000	39,000	18,000
A03906	Uniforms and Protective Clothing			3,383,000	3,383,000	3,528,000
A03927	Purchase of Drug and Medicines			570,931,000	570,931,000	626,583,000
A03970	Others			82,652,000	132,886,000	86,228,000
1	Others			9,201,000	11,001,000	9,596,000
255	Janitorial Service			2,596,000	2,596,000	2,856,000
3	Consumables			7,137,000	9,837,000	5,995,000
4	Purchase of Medical Gas (Oxygen)			22,841,000	40,841,000	25,125,000
5	X-Ray Films			33,575,000	61,308,000	35,254,000
6	Instruments			6,043,000	6,043,000	6,345,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,259,000	1,259,000	1,057,000
A03972	Expenditure on Diet of Patients			52,380,000	52,380,000	57,618,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			**134,944,000**	**165,012,000**	**134,945,000**
A061	**TOTAL SCHOLARSHIP**			**134,932,000**	**165,000,000**	**134,932,000**
A06102	Others			134,932,000	165,000,000	134,932,000
001	Others			2,632,000		2,632,000
S13	STIPEND FOR (245) SEATS / SLOTS OF HOUSE JOB OFFICERS			132,300,000		132,300,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**12,000**	**12,000**	**13,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A06301	Entertainments & Gifts			12,000	12,000	13,000
A09	**TOTAL PHYSICAL ASSETS**			**113,000,000**	**113,000,000**	**5,000,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**8,000,000**	**8,000,000**	
A09501	Transport			8,000,000	8,000,000	
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			8,000,000	8,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**100,000,000**	**100,000,000**	
A09601	Plant and Machinery			100,000,000	100,000,000	
1	Purchase of Plant and Machinery			100,000,000	100,000,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	**5,000,000**
A09701	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
001	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,431,000**	**126,231,000**	**124,399,000**
A130	**TOTAL TRANSPORT**			**1,927,000**	**2,827,000**	**1,921,000**
A13001	Transport			1,927,000	2,827,000	1,921,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,706,000**	**2,156,000**	**1,695,000**
A13101	Machinery and Equipment			1,706,000	2,156,000	1,695,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,104,000**	**1,554,000**	**1,089,000**
A13201	Furniture and Fixture			1,104,000	1,554,000	1,089,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
SB0108 PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD					
A133 TOTAL BUILDINGS AND STRUCTURE			**119,694,000**	**119,694,000**	**119,694,000**
A13301 Office Buildings			119,694,000	119,694,000	119,694,000
121 Office Buildings Peoples Medical college Shaheed Benazirabad			119,694,000	119,694,000	119,694,000
PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD			**2,363,071,000**	**2,424,517,000**	**2,446,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0490	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**442,515,000**		**442,515,000**
A052	**TOTAL GRANTS-DOMESTIC**			**442,515,000**		**442,515,000**
A05206	To Non Financial Institutions			442,515,000		442,515,000
SI8	FOR SICVD SHAHEED BENAZIRABAD			442,515,000		442,515,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD				**442,515,000**		**442,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**15,657,000**
A011	**TOTAL PAY**		**20**			**8,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**			**6,623,000**
A01101	Total Basic Pay Of Officer		13			6,623,000
A443	ADDITIONAL POLICE SURGON (BPS-19)		1			793,000
S363	SENIOR MEDICOLEGAL OFFICER (BPS-18)		3			1,539,000
M201	MEDICOLEGAL OFFICER (BPS-17)		4			1,907,000
W080	WOMEN MEDICOLEGAL OFFICER (BPS-17)		5			2,384,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**2,173,000**
A01151	Total Basic Pay Other Staff		7			2,173,000
S053	SENIOR CLERK (BPS-14)		1			882,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1			498,000
T022	TELEPHONE OPERATOR (BPS-05)		1			250,000
W006	WARD SERVANT (BPS-02)		1			150,000
M125	MORTUARY ATTENDANT (BPS-01)		2			243,000
S008	SANITARY WORKER (BPS-01)		1			150,000
A012	**TOTAL ALLOWANCES**					**6,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**6,861,000**
A01202	House Rent Allowance					928,000
A01203	Conveyance Allowance					958,000
A01217	Medical Allowance					24,000
A0121T	Adhoc Relief Allowance 2013					525,000
A0122C	Adhoc Relief Allowance - 2015					107,000
A0122M	Adhoc Relief Allowance 2016					525,000
A0122Y	Ad-hoc Relief Allowance 2017					941,000
A0123G	Ad-hoc Relief Allowance-2018					595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A0123P	Ad-hoc Relief A 2019					893,000
A0123X	Adhoc Relief Allowance-2020					360,000
A0124F	Adhoc Relief Allowance-2021					125,000
A01270	Others					880,000
A03	**TOTAL OPERATING EXPENSES**					**3,864,000**
A032	**TOTAL COMMUNICATIONS**					**72,000**
A03201	Postage and Telegraph					30,000
A03202	Telephone and Trunk call					42,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**340,000**
A03805	Travelling Allowance					51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					289,000
A039	**TOTAL GENERAL**					**3,452,000**
A03901	Stationery					95,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					23,000
A03906	Uniforms and Protective Clothing					24,000
A03927	Purchase of Drug and Medicines					1,441,000
A03970	Others					1,829,000
1	Others					65,000
3	Consumables					1,499,000
ADS	AUTO-DESTRUCTIBLE SYRINGES					265,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**268,000**
A130	**TOTAL TRANSPORT**					**102,000**
A13001	Transport					102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
SB0525 ADDITIONAL POLICE SURGEON S. BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**96,000**
A13101 Machinery and Equipment					96,000
A132 TOTAL FURNITURE AND FIXTURE					**70,000**
A13201 Furniture and Fixture					70,000
ADDITIONAL POLICE SURGEON S. BENAZIRABAD					**19,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0095	**SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**310,000,000**	**343,483,000**	**410,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**310,000,000**	**343,483,000**	**410,000,000**
A05206	To Non Financial Institutions			300,000,000	300,000,000	400,000,000
1				300,000,000	300,000,000	400,000,000
A05270	To Others			10,000,000	43,483,000	10,000,000
ATD	Abdul Salam Thahim Dialysis Centre (Grant-in-Aid)			10,000,000	10,000,000	10,000,000
HRA	Health Risk Allowance				33,483,000	
A06	**TOTAL TRANSFERS**			**2,682,000**	**2,682,000**	
A061	**TOTAL SCHOLARSHIP**			**2,670,000**	**2,670,000**	
A06102	Others			2,670,000	2,670,000	
001	Others				2,670,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**12,000**	**12,000**	
A06301	Entertainments & Gifts			12,000	12,000	
SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				**312,682,000**	**346,165,000**	**410,000,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
SY0142 GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**683,419,000**	**686,604,000**	**795,828,000**
A011 TOTAL PAY	**981**	**982**	**301,651,000**	**217,159,000**	**290,118,000**
A011-1 TOTAL PAY OF OFFICERS	**399**	**400**	**211,599,000**	**140,268,000**	**197,024,000**
A01101 Total Basic Pay Of Officer	399	400	211,230,000	140,089,000	196,845,000
C073 CHIEF PATHOLOGIST (BPS-20)	1	1	861,000		1,049,000
C237 CIVIL SURGEON (BPS-20)	1	1	861,000		1,049,000
C238 CONSULTANT SURGEON (BPS-20)	1	1	861,000		1,049,000
C239 CONSULTANT OPTHALMOLOGIST (BPS-20)	1	1	861,000		1,049,000
C309 CHIEF SURGEON (BPS-20)	1	1	861,000		1,049,000
C311 CHIEF ANESTHETIST (BPS-20)	1	1	861,000		1,049,000
C314 CHIEF OPHTHALMOLOGIST (BPS-20)	1	1	861,000		1,049,000
C315 CHIEF PEDIATRICIAN (BPS-20)	1	1	861,000		1,049,000
C390 CHIEF ENT SPECIALIST (BPS-20)	1	1	861,000		1,049,000
C956 CHIEF DENTAL SURGEON (BPS-20)	1	1	830,000		1,049,000
CS05 CHIEF SUPERINTENDENT MEDICAL OFFICER (BPS-20)	2	2	1,721,000		2,097,000
M187 MEDICAL SUPERINTENDENT (BPS-20)	1	1	861,000		1,049,000
A035 ADDITIONAL CHIEF DENTAL SURGEON (BPS-19)	1	1	793,000		899,000
A048 ADDITIONAL MED SUPERT (BPS-19)	1	1	793,000		899,000
A370 ADDITIONAL CIVIL SURGEON (BPS-19)	1	1	793,000		899,000
A443 ADDITIONAL POLICE SURGON (BPS-19)	1	1	793,000		899,000
C069 CHIEF MEDICAL OFFICER (BPS-19)	13	13	10,318,000		11,693,000
C086 CHIEF WOMEN MEDICAL OFFICER (BPS-19)	5	2	3,968,000		1,799,000
C958 CHIEF NURSING SUPERINTENDENT (BPS-19)	1	1	1,003,000		899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D448	DIRECTOR (FINANCE)	(BPS-19)		1			899,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	793,000		899,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	793,000		899,000
S436	SR. UROLOGIST	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	5	5	2,565,000		2,908,000
C022	CARDIOLOGIST	(BPS-18)	6	6	3,078,000		3,490,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	4	4	2,052,000		2,327,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	8	8	4,104,000		4,653,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	12	12	7,776,000		6,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
OS22	OPTHAMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	4	4	2,052,000		2,327,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	513,000		582,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	22	22	11,286,000		12,797,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	7	7	3,591,000		4,072,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S379	SR. PHARMACIST	(BPS-18)	1	1	513,000		582,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	10	10	4,766,000		4,603,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		1			460,000
I091	ICU MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	5,720,000		5,523,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	953,000		921,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	7	7	3,336,000		3,222,000
P040	PHYSIOTHERAPIST	(BPS-17)		1			365,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	28	28	16,859,000		12,888,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	5,720,000		5,523,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	2	2	953,000		921,000
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	220,000		287,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	140,089,000	575,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	357,000		287,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	713,000		575,000
S161	STAFF NURSE	(BPS-16)	131	131	59,068,000		37,658,000
A01102	Personal pay				220,000	142,000	142,000
A01106	Total Pay of contract officer				149,000	37,000	37,000
A119	ASSISTANT	(BPS-16)			149,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**582**	**582**	**90,052,000**	**76,891,000**	**93,094,000**
A01151	Total Basic Pay Other Staff		582	582	89,964,000	76,741,000	92,944,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,960,000	76,741,000	1,611,000
C146	COMPUTER OPERATOR	(BPS-12)	12	12	2,847,000		2,428,000
C150	COMPUTER PROGRAMMER	(BPS-12)	4	4	949,000		809,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	1,187,000		1,012,000
I032	INSTRUCTOR	(BPS-12)	2	2	474,000		405,000
D072	DIETICIAN	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	15	15	3,313,000		2,870,000
R016	RECEPTIONIST	(BPS-11)	4	4	883,000		765,000
S191	STEWARD	(BPS-11)	1	1	220,000		191,000
S222	SUB ENGINEER	(BPS-11)	1	1	220,000		191,000
T027	TELEPHONE SUPERVISOR	(BPS-11)	2	2	442,000		383,000
H089	HOUSE KEEPER	(BPS-10)	1		206,000		
T071	TRANSPORT SUPERVISOR	(BPS-10)	2	2	413,000		369,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	778,000		715,000
C197	CT SCAN TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)		45			8,042,000
E002	ECG TECHNICIAN	(BPS-09)	15	15	2,917,000		2,681,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
I003	ICU TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M202	MRI TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
NT01	NEONATAL TECHNICIAN	(BPS-09)		1			129,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	28	28	5,446,000		5,004,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O067	OPTHALMOLOGY	(BPS-09)	1	1	195,000		179,000
P026	PESH IMAM	(BPS-09)		1			179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
X004	X-RAY TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
P173	PURCHI CLERK	(BPS-07)		12			2,003,000
D116	DISPENSER / DRESSER	(BPS-06)	45		7,343,000		
E021	ELECTRICIAN	(BPS-06)	2		326,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	5	5	816,000		805,000
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
S246	SUPERVISOR	(BPS-06)	2	2	326,000		322,000
X002	X-RAY ASSISTANT	(BPS-06)	9	9	1,469,000		1,449,000
M116	MOAZEN	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
P026	PESH IMAM	(BPS-05)	1		152,000		

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
P173	PURCHI CLERK	(BPS-05)	12		1,830,000		
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
T025	TELEPHONE OPERATORS	(BPS-05)	6	6	915,000		936,000
D161	DRIVER	(BPS-04)	17	17	2,398,000		2,565,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N032	NURSING ORDERLY	(BPS-04)	12	12	1,693,000		1,811,000
P162	PUMP DRIVER	(BPS-04)	2	2	282,000		302,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000
B009	BARBER	(BPS-03)	2		265,000		
C027	CARPENTER	(BPS-03)	2	2	265,000		292,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
G036	GENERATOR OPERATOR	(BPS-03)	6	6	795,000		875,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	662,000		729,000
O053	OT ATTENDENT	(BPS-03)	4	4	530,000		583,000
P061	PLUMBER	(BPS-03)		3			438,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)		6			850,000
B009	BARBER	(BPS-02)		2			283,000
D035	DEMONSTRATOR	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	4	4	490,000		566,000
D068	DHOBI / WASHER MAN	(BPS-02)		3			425,000
F011	FEMALE WARD SERVANT	(BPS-02)	15	15	1,838,000		2,124,000
L004	LAB ATTENDANT	(BPS-02)	2	2	245,000		283,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
P023	PEONS	(BPS-02)	10	10	1,225,000		1,416,000
P061	PLUMBER	(BPS-02)	3		368,000		
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000

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07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
S037	SECURITY GUARD	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	81	81	9,927,000		11,472,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	40	40	4,902,000		5,665,000
A333	AYA / DAI	(BPS-01)	6		693,000		
B004	BAHASHTI	(BPS-01)	3	3	346,000		417,000
C089	CHOWKIDAR	(BPS-01)	13	13	1,500,000		1,808,000
C167	COOK	(BPS-01)	5	5	577,000		695,000
D068	DHOBI / WASHER MAN	(BPS-01)	3		346,000		
G017	GATE KEEPER	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	39	39	4,501,000		5,425,000
S216	STRETCHER COLI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				88,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**381,768,000**	**469,445,000**	**505,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**380,393,000**	**466,031,000**	**504,335,000**
A01201	Senior Post Allowance				63,000	38,000	38,000
A01202	House Rent Allowance				21,909,000	25,660,000	25,735,000
A01203	Conveyance Allowance				19,730,000	24,241,000	24,325,000
A01207	Washing Allowance				304,000	298,000	298,000
A01208	Dress Allowance				2,919,000	5,470,000	5,470,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					29,000	
A01210	Risk Allowance				123,119,000	136,415,000	136,415,000
A01217	Medical Allowance				10,176,000	11,471,000	11,475,000
A0121B	Health Professional Allowance				48,944,000	49,830,000	49,830,000
A0121F	Causality Allowance				214,000	289,000	289,000
A0121M	Adhoc Relief Allowance - 2012				88,000	22,000	22,000

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07	**HEALTH**					
073	**HOSPITAL SERVICES**					
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073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A0121T	Adhoc Relief Allowance 2013			1,549,000	1,422,000	1,465,000
A0121Z	Adhoc Relief Allowance - 2014			49,000	12,000	12,000
A01224	Entertainment Allowance			152,000	139,000	139,000
A01226	Computer Allowance			122,000	84,000	84,000
A01228	Orderly Allowance			617,000	665,000	665,000
A0122C	Adhoc Relief Allowance - 2015			2,905,000	3,082,000	3,090,000
A0122M	Adhoc Relief Allowance 2016			14,124,000	15,490,000	15,533,000
A0122P	Special Healthcare Allowance			10,867,000	10,943,000	10,943,000
A0122V	Nursing Professional Allowance			8,405,000	17,652,000	17,652,000
A0122Y	Ad-hoc Relief Allowance 2017			28,962,000	32,613,000	34,320,000
A01233	Unattractive Area Allowance			8,000	2,000	2,000
A01238	Charge Allowance			161,000	169,000	169,000
A01239	Special Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			19,263,000	21,745,000	22,884,000
A0123P	Ad-hoc Relief A 2019			28,905,000	32,584,000	34,290,000
A0123X	Adhoc Relief Allowance-2020			14,478,000	16,979,000	17,862,000
A0124F	Adhoc Relief Allowance-2021				43,271,000	45,946,000
A01250	Incentive Allowance			44,000	11,000	11,000
A01251	Mess Allowance			6,122,000	13,758,000	13,758,000
A01252	Non Practising Allowance			1,211,000	1,354,000	1,354,000
A01257	RC Allowance			367,000	204,000	204,000
A01260	Ration Allowance			63,000	66,000	66,000
A01270	Others			14,520,000		29,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,375,000**	**3,414,000**	**1,375,000**
A01274	Medical Charges			1,374,000	3,339,000	1,374,000
A01289	Teaching Allowance			1,000		1,000
A01299	Others				75,000	
A03	**TOTAL OPERATING EXPENSES**			**336,960,000**	**971,932,000**	**370,558,000**
A032	**TOTAL COMMUNICATIONS**			**401,000**	**401,000**	**421,000**
A03201	Postage and Telegraph			54,000	54,000	57,000
A03202	Telephone and Trunk call			347,000	347,000	364,000

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07	**HEALTH**					
073	**HOSPITAL SERVICES**					
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073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A033	**TOTAL UTILITIES**			**5,916,000**	**6,816,000**	**7,446,000**
A03301	Gas			1,026,000	1,026,000	1,129,000
A03302	Water			205,000	205,000	226,000
A03305	POL for Generator			4,685,000	5,585,000	6,091,000
A034	**TOTAL OCCUPANCY COSTS**			**7,875,000**	**23,585,000**	**7,875,000**
A03410	Security			7,875,000	23,585,000	7,875,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,851,000**	**6,751,000**	**7,376,000**
A03805	Travelling Allowance			652,000	652,000	652,000
A03806	Transportation of Goods			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,082,000	5,982,000	6,607,000
A039	**TOTAL GENERAL**			**316,917,000**	**934,379,000**	**347,440,000**
A03901	Stationery			268,000	268,000	281,000
A03902	Printing and Publication			1,278,000	1,278,000	1,278,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			2,007,000	2,007,000	2,107,000
A03919	Payments to other for Service Rendered				3,471,000	
A03927	Purchase of Drug and Medicines			254,100,000	737,496,000	279,510,000
A03970	Others			38,116,000	168,711,000	41,004,000
1	Others			1,990,000	3,575,000	2,090,000
255	Janitorial Service			6,587,000	6,587,000	10,989,000
3	Consumables			9,990,000	104,000,000	8,187,000
4	Purchase of Medical Gas (Oxygen)			7,797,000	42,797,000	10,618,000
5	X-Ray Films			9,653,000	9,653,000	353,000
6	Instruments			336,000	336,000	6,916,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			1,763,000	1,763,000	1,851,000
A03972	Expenditure on Diet of Patients			21,104,000	21,104,000	23,214,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	**TOTAL TRANSFERS**			75,600,000	75,600,000	75,600,000
A061	**TOTAL SCHOLARSHIP**			75,600,000	75,600,000	75,600,000
A06102	Others			75,600,000	75,600,000	75,600,000
001	Others				75,600,000	75,600,000
S14	STIPEND FOR (140) SEATS / SLOTS OF HOUSE JOB OFFICERS			75,600,000		
A09	**TOTAL PHYSICAL ASSETS**					129,196,000
A095	**TOTAL PURCHASE OF TRANSPORT**					13,696,000
A09501	Transport					13,696,000
100	One Ambulance (Bolan)					1,178,000
132	One Motor Cycle					75,000
D13	(13) Dustbin Trolley					4,117,000
TY1	One Toyota Hiace Ambulance (With Full Accessaries)					8,326,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					85,500,000
A09601	Plant and Machinery					85,500,000
1	Purchase of Plant and Machinery					85,500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					30,000,000
A09701	Furniture and Fixtures					30,000,000
001	Furniture and Fixtures					30,000,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,197,000**	**94,747,000**	**87,377,000**
A130	**TOTAL TRANSPORT**			**482,000**	**482,000**	**506,000**
A13001	Transport			482,000	482,000	506,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,893,000**	**10,443,000**	**3,038,000**
A13101	Machinery and Equipment			2,893,000	10,443,000	3,038,000
A132	**TOTAL FURNITURE AND FIXTURE**			**222,000**	**222,000**	**233,000**
A13201	Furniture and Fixture			222,000	222,000	233,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**83,600,000**	**83,600,000**	**83,600,000**
A13301	Office Buildings			83,600,000	83,600,000	83,600,000
226	Civil Hospital Sukkur			83,600,000		
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				**1,183,176,000**	**1,829,183,000**	**1,458,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,015,000**	**130,372,000**	**145,807,000**
A011	**TOTAL PAY**		**138**	**137**	**48,808,000**	**40,710,000**	**49,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**71**	**37,852,000**	**27,685,000**	**38,875,000**
A01101	Total Basic Pay Of Officer		72	71	37,767,000	27,562,000	38,752,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
A094	ANESTHETIST TECH	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	3	3	1,539,000		1,745,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	6	6	3,078,000		3,490,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	17	8,579,000		7,825,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	27,562,000	287,000
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A01102	Personal pay				85,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**10,956,000**	**13,025,000**	**10,982,000**
A01151	Total Basic Pay Other Staff		66	66	10,898,000	12,972,000	10,929,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	12,972,000	230,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-14)	7	7	1,960,000		1,611,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D114	DISPENSER	(BPS-09)		6			1,072,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D114	DISPENSER	(BPS-06)	6		978,000		
E021	ELECTRICIAN	(BPS-06)	1		163,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-04)	1	1	141,000		151,000
P061	PLUMBER	(BPS-04)	1		141,000		
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)		1			146,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
W014	WATCHMAN	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				58,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**83,207,000**	**89,662,000**	**95,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,383,000**	**88,838,000**	**95,126,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				4,999,000	5,253,000	5,253,000
A01203	Conveyance Allowance				4,023,000	4,078,000	4,078,000
A01207	Washing Allowance				28,000	29,000	29,000
A01208	Dress Allowance				393,000	414,000	414,000
A0120D	Integrated Allowance				22,000	23,000	23,000
A01210	Risk Allowance				25,845,000	25,794,000	25,794,000
A01216	Qualification Allowance				8,000	2,000	2,000
A01217	Medical Allowance				1,968,000	2,024,000	2,024,000
A0121B	Health Professional Allowance				12,618,000	13,199,000	13,199,000
A0121T	Adhoc Relief Allowance 2013				240,000	236,000	236,000
A01224	Entertainment Allowance				11,000	26,000	26,000
A01228	Orderly Allowance				53,000	273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				601,000	560,000	560,000
A0122M	Adhoc Relief Allowance 2016				2,876,000	2,852,000	2,852,000
A0122P	Special Healthcare Allowance				4,037,000	3,832,000	3,832,000
A0122V	Nursing Professional Allowance				1,306,000	1,375,000	1,375,000
A0122Y	Ad-hoc Relief Allowance 2017				5,706,000	6,075,000	6,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,828,000	4,071,000	4,275,000
A0123P	Ad-hoc Relief A 2019			5,742,000	6,105,000	6,410,000
A0123X	Adhoc Relief Allowance-2020			2,787,000	2,966,000	3,114,000
A0124F	Adhoc Relief Allowance-2021				8,131,000	8,538,000
A01250	Incentive Allowance			12,000	3,000	3,000
A01251	Mess Allowance			1,027,000	1,081,000	1,081,000
A01252	Non Practising Allowance			404,000	407,000	407,000
A01257	RC Allowance			13,000	11,000	11,000
A01265	Cash handling allowance				1,000	
A01270	Others			3,828,000		4,921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**824,000**	**824,000**	**824,000**
A01274	Medical Charges			824,000	824,000	824,000
A03	**TOTAL OPERATING EXPENSES**			**16,964,000**	**14,399,000**	**18,883,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**49,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**3,965,000**	**1,400,000**	**4,563,000**
A03301	Gas			355,000	355,000	391,000
A03302	Water			45,000	45,000	50,000
A03303	Electricity			2,565,000		2,822,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**520,000**	**520,000**	**653,000**
A03805	Travelling Allowance			71,000	71,000	71,000
A03806	Transportation of Goods			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			442,000	442,000	575,000
A039	**TOTAL GENERAL**			**12,426,000**	**12,426,000**	**13,612,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			8,496,000	8,496,000	9,346,000
A03970	Others			1,526,000	1,526,000	1,629,000
1	Others			235,000	235,000	247,000
3	Consumables			337,000	337,000	354,000
4	Purchase of Medical Gas (Oxygen)			515,000	515,000	567,000
5	X-Ray Films			379,000	379,000	398,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			60,000	60,000	63,000
A03972	Expenditure on Diet of Patients			2,264,000	2,264,000	2,490,000
A06	**TOTAL TRANSFERS**			**2,700,000**	**2,700,000**	**2,700,000**
A061	**TOTAL SCHOLARSHIP**			**2,700,000**	**2,700,000**	**2,700,000**
A06102	Others			2,700,000	2,700,000	2,700,000
001	Others				2,700,000	2,700,000
S15	STIPEND FOR (5) SEATS / SLOTS OF HOUSE JOB OFFICERS			2,700,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,000**	**515,000**	**541,000**
A130	**TOTAL TRANSPORT**			**154,000**	**154,000**	**162,000**
A13001	Transport			154,000	154,000	162,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**185,000**	**185,000**	**194,000**
A13101	Machinery and Equipment			185,000	185,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**176,000**	**176,000**	**185,000**
A13201	Furniture and Fixture			176,000	176,000	185,000
ANWAR PARACHA HOSPITAL SUKKUR				**152,194,000**	**147,986,000**	**167,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0545	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,125,000,000**		**1,125,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,125,000,000**		**1,125,000,000**
A05206	To Non Financial Institutions			1,125,000,000		1,125,000,000
SI5	FOR SICVD SUKKUR			1,125,000,000		1,125,000,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR				**1,125,000,000**		**1,125,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TN0236	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**868,125,000**		**868,125,000**
A052	**TOTAL GRANTS-DOMESTIC**			**868,125,000**		**868,125,000**
A05206	To Non Financial Institutions			868,125,000		868,125,000
SI7	FOR SICVD S.M.B.BHUTTO CARDIAC HOSPITAL TANDO M KHAN			868,125,000		868,125,000
SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN				**868,125,000**		**868,125,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**315,785,000**	**263,344,000**	**348,269,000**
A011	**TOTAL PAY**		**481**	**489**	**155,229,000**	**87,403,000**	**154,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**215**	**223**	**116,306,000**	**55,469,000**	**113,385,000**
A01101	Total Basic Pay Of Officer		215	223	116,281,000	55,463,000	113,378,000
C325	CHIEF CARDIOLOGIST	(BPS-20)		1			785,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	13	13	10,318,000		11,693,000
C078	CHIEF RMO	(BPS-19)	3	3	2,381,000		2,698,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	3,888,000		3,490,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	38	37	19,494,000		21,522,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,026,000		1,163,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A093	ANESTHETIST	(BPS-17)	2	2	953,000		921,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	477,000		460,000
I202	I.T ENGINEER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	21	21	10,010,000		9,666,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	14	14	8,429,000		6,444,000
A119	ASSISTANT	(BPS-16)				55,463,000	
S161	STAFF NURSE	(BPS-16)	61	69	27,505,000		19,835,000
A01102	Personal pay				24,000	6,000	6,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**266**	**266**	**38,923,000**	**31,934,000**	**41,234,000**
A01151	Total Basic Pay Other Staff		266	266	38,923,000	31,926,000	41,226,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
A265	ASSISTANT PLATE MAKER	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	31,926,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	1,898,000		1,619,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		17			3,038,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
H105	HOMODYLSIS TECH	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L157	LADY HEALTH WORKER	(BPS-09)	4	4	778,000		715,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	5	5	973,000		894,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	345,000		334,000
M049	MECHANIC	(BPS-07)	3	3	517,000		501,000
D116	DISPENSER / DRESSER	(BPS-06)	17		2,774,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	305,000		312,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
L058	LIBRARIAN	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N032	NURSING ORDERLY	(BPS-04)	2	2	282,000		302,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
P061	PLUMBER	(BPS-04)	1		141,000		
P162	PUMP DRIVER	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	265,000		292,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	662,000		729,000
P061	PLUMBER	(BPS-03)		1			146,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
S004	SANITARY INSPECTOR	(BPS-03)	2	2	265,000		292,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	20	20	2,451,000		2,832,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		
H064	HELPER	(BPS-02)	4	4	490,000		566,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	25	25	3,064,000		3,541,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	27	27	3,309,000		3,824,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	20	20	2,308,000		2,782,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,269,000		1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
S037	SECURITY GUARD	(BPS-01)	12	12	1,385,000		1,669,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**160,556,000**	**175,941,000**	**193,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**160,362,000**	**175,066,000**	**193,456,000**
A01201	Senior Post Allowance				5,000	1,000	1,000
A01202	House Rent Allowance				7,149,000	7,155,000	7,155,000
A01203	Conveyance Allowance				8,329,000	8,691,000	8,691,000
A01207	Washing Allowance				201,000	199,000	199,000
A01208	Dress Allowance				546,000	1,071,000	1,071,000
A0120D	Integrated Allowance				1,000	6,000	6,000
A01210	Risk Allowance				52,604,000	50,567,000	50,567,000
A01217	Medical Allowance				4,339,000	4,340,000	4,340,000
A0121B	Health Professional Allowance				23,221,000	22,837,000	22,837,000
A0121E	Hard Work Allowance				265,000	225,000	225,000
A0121F	Causality Allowance				197,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013				627,000	526,000	526,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	5,000	5,000
A01224	Entertainment Allowance				114,000	96,000	96,000
A01226	Computer Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				53,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				1,237,000	1,239,000	1,239,000
A0122M	Adhoc Relief Allowance 2016				6,192,000	6,130,000	6,130,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	50,000	50,000
A0122P	Special Healthcare Allowance				5,838,000	5,473,000	5,473,000
A0122V	Nursing Professional Allowance				1,859,000	3,582,000	3,582,000
A0122Y	Ad-hoc Relief Allowance 2017				12,709,000	13,100,000	13,755,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				8,335,000	8,737,000	9,174,000
A0123P	Ad-hoc Relief A 2019				12,467,000	13,098,000	13,753,000
A0123X	Adhoc Relief Allowance-2020				6,050,000	6,480,000	6,804,000
A0124F	Adhoc Relief Allowance-2021					17,401,000	18,271,000
A01251	Mess Allowance				1,373,000	2,719,000	2,719,000
A01252	Non Practising Allowance				971,000	946,000	946,000
A01257	RC Allowance				91,000	176,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
BI0128	**DHQ HOSPITAL BADIN**					
A01270	Others			5,527,000		15,449,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**875,000**	**194,000**
A01274	Medical Charges			194,000	725,000	194,000
A01299	Others				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**5,750,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**5,750,000**	
A13101	Machinery and Equipment				5,750,000	
DHQ HOSPITAL BADIN				**315,785,000**	**269,094,000**	**348,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**410,552,000**	**353,013,000**	**422,229,000**
A011	**TOTAL PAY**		**619**	**618**	**161,079,000**	**109,839,000**	**158,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**172**	**171**	**91,420,000**	**51,623,000**	**87,790,000**
A01101	Total Basic Pay Of Officer		172	171	91,370,000	51,535,000	87,702,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C078	CHIEF RMO	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	2,592,000		2,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	27	14,364,000		15,705,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	477,000		460,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	477,000		460,000
I202	I.T ENGINEER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	18	18	8,579,000		8,285,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	13	6,197,000		5,984,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	8	8	4,817,000		3,682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				51,535,000	
S161	STAFF NURSE	(BPS-16)	38	38	17,134,000		10,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
A01102	Personal pay				50,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**447**	**447**	**69,659,000**	**58,216,000**	**70,964,000**
A01151	Total Basic Pay Other Staff		447	447	69,640,000	58,147,000	70,895,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	58,147,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	1,898,000		1,619,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	662,000		574,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
U017	UTILITIES TECHNICIAN	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D040	DENTAL TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
D114	DISPENSER	(BPS-09)	9	9	1,751,000		1,608,000
D156	DRESSER / DISPENSER	(BPS-09)	7	7	1,361,000		1,251,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	80	80	15,561,000		14,297,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	9	9	1,751,000		1,608,000
L157	LADY HEALTH WORKER	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	5	5	973,000		894,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	517,000		501,000
M049	MECHANIC	(BPS-07)	3	3	517,000		501,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	172,000		167,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
M098	MID WIFE	(BPS-06)	50	50	8,158,000		8,051,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-05)	1		152,000		
E021	ELECTRICIAN	(BPS-05)	2		305,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	4	5	564,000		755,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
P061	PLUMBER	(BPS-04)	1		141,000		
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-03)	20	20	2,650,000		2,917,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	132,000		146,000
P061	PLUMBER	(BPS-03)		1			146,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	265,000		292,000
W006	WARD SERVANT	(BPS-03)	8	8	1,060,000		1,167,000
A313	ATTENDANT	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-02)	20	20	2,451,000		2,832,000
C089	CHOWKIDAR	(BPS-02)	40	40	4,902,000		5,665,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	39	39	4,779,000		5,523,000
S008	SANITARY WORKER	(BPS-02)	30	30	3,676,000		4,249,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
X004	X-RAY TECHNICIAN	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	6	6	693,000		835,000
D008	DAIE	(BPS-01)	4	4	462,000		556,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
M022	MALHI	(BPS-01)	25	25	2,885,000		3,477,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
A01152	Personal pay				19,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**249,473,000**	**243,174,000**	**263,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**249,304,000**	**242,799,000**	**263,306,000**
A01202	House Rent Allowance				10,174,000	9,673,000	9,673,000
A01203	Conveyance Allowance				11,701,000	11,278,000	11,278,000
A01207	Washing Allowance				90,000	90,000	90,000
A01208	Dress Allowance				253,000	425,000	425,000
A01210	Risk Allowance				94,012,000	79,204,000	79,204,000
A01217	Medical Allowance				6,470,000	6,049,000	6,049,000
A0121B	Health Professional Allowance				35,628,000	33,809,000	33,809,000
A0121E	Hard Work Allowance				926,000	332,000	332,000
A0121F	Causality Allowance				21,000	5,000	5,000
A0121M	Adhoc Relief Allowance - 2012				33,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				1,474,000	1,300,000	1,300,000
A01224	Entertainment Allowance				12,000	36,000	36,000
A01226	Computer Allowance				18,000	19,000	19,000
A01228	Orderly Allowance				27,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				1,585,000	1,557,000	1,557,000
A0122M	Adhoc Relief Allowance 2016				8,318,000	7,760,000	7,760,000
A0122N	Special Conveyance Allowance to Disbaled Employees				442,000	175,000	175,000
A0122P	Special Healthcare Allowance				8,685,000	7,216,000	7,216,000
A0122V	Nursing Professional Allowance				1,082,000	1,675,000	1,675,000
A0122Y	Ad-hoc Relief Allowance 2017				16,734,000	16,465,000	17,571,000
A01238	Charge Allowance					1,000	1,000
A01239	Special Allowance				103,000	26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018				11,218,000	10,984,000	11,779,000
A0123P	Ad-hoc Relief A 2019				16,584,000	16,442,000	17,413,000
A0123X	Adhoc Relief Allowance-2020				8,607,000	8,813,000	9,254,000
A01241	Utility allowance for electricity				26,000	7,000	7,000
A0124F	Adhoc Relief Allowance-2021					21,854,000	22,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
DD0091	**HEALTH CENTER DADU**					
A01250	Incentive Allowance			47,000	50,000	50,000
A01251	Mess Allowance			422,000	852,000	852,000
A01252	Non Practising Allowance			3,250,000	2,822,000	2,822,000
A01257	RC Allowance			4,964,000	3,854,000	3,854,000
A01260	Ration Allowance			31,000	11,000	11,000
A01270	Others			6,367,000		16,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**375,000**	**169,000**
A01274	Medical Charges			169,000	295,000	169,000
A01299	Others				80,000	
A03	**TOTAL OPERATING EXPENSES**			**84,640,000**	**82,810,000**	**93,308,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**3,064,000**	**1,234,000**	**3,612,000**
A03302	Water			24,000	24,000	26,000
A03303	Electricity			1,830,000		2,013,000
A03305	POL for Generator			1,210,000	1,210,000	1,573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**162,000**	**191,000**
A03805	Travelling Allowance			54,000	54,000	54,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	126,000
A039	**TOTAL GENERAL**			**81,409,000**	**81,409,000**	**89,500,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			6,000	6,000	6,000
A03927	Purchase of Drug and Medicines			80,400,000	80,400,000	88,440,000
A03970	Others			990,000	990,000	1,040,000
1	Others			90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
DD0091	**HEALTH CENTER DADU**					
3	Consumables			765,000	765,000	803,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			135,000	135,000	142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**57,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**57,000**
A13001	Transport			54,000	54,000	57,000
HEALTH CENTER DADU				**495,246,000**	**435,877,000**	**515,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**929,996,000**	**938,535,000**	**967,649,000**
A011	**TOTAL PAY**		**998**	**997**	**263,531,000**	**272,964,000**	**264,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**312**	**311**	**160,391,000**	**130,143,000**	**157,302,000**
A01101	Total Basic Pay Of Officer		312	311	157,975,000	129,171,000	156,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	3,968,000		4,497,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	1,539,000		1,745,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P180	PAEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	7	7	3,591,000		4,072,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	15	15	7,695,000		8,725,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	4,617,000		5,235,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S251	SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	157	156	74,836,000		71,803,000
S605	SENIOR NURSE	(BPS-17)	8	8	4,817,000		3,682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	25	25	11,917,000		11,507,000
A119	ASSISTANT	(BPS-16)				129,171,000	
S161	STAFF NURSE	(BPS-16)	23	23	10,371,000		6,612,000
A01102	Personal pay				416,000	472,000	472,000
A01106	Total Pay of contract officer				2,000,000	500,000	500,000
A119	ASSISTANT	(BPS-16)			2,000,000	500,000	500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**686**	**686**	**103,140,000**	**142,821,000**	**106,900,000**
A01151	Total Basic Pay Other Staff		686	686	103,017,000	142,678,000	106,756,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	142,678,000	921,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,209,000		1,914,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
C197	CT SCAN TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
D114	DISPENSER	(BPS-09)	12	12	2,334,000		2,145,000
D116	DISPENSER / DRESSER	(BPS-09)	23	23	4,474,000		4,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
D155	DRESSER	(BPS-09)	10		1,945,000		
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	54	54	10,503,000		9,651,000
L004	LAB ATTENDANT	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
L018	LADY HEALTH VISITOR	(BPS-09)	28	28	5,446,000		5,004,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
T013	TECHNICATION	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	13	13	2,529,000		2,323,000
C116	CLERK / TYPIST	(BPS-07)	2	2	345,000		334,000
D315	DENTAL ASSISTANT	(BPS-07)	3	3	517,000		501,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
L003	LAB ASSISTANT	(BPS-07)	4	8	690,000		1,336,000
P010	PARCHI CLERK	(BPS-07)	11	11	1,896,000		1,836,000
T022	TELEPHONE OPERATOR	(BPS-07)	3	3	517,000		501,000
X002	X-RAY ASSISTANT	(BPS-07)	4	4	690,000		668,000
D155	DRESSER	(BPS-06)		10			1,610,000
M098	MID WIFE	(BPS-06)	53	53	8,648,000		8,534,000
D161	DRIVER	(BPS-05)	20		3,049,000		
F038	FITTER	(BPS-05)	1	1	152,000		156,000
P162	PUMP DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	22	282,000		3,320,000
P162	PUMP DRIVER	(BPS-04)	1	2	141,000		302,000
A313	ATTENDANT	(BPS-03)	8	8	1,060,000		1,167,000
A333	AYA / DAI	(BPS-03)	6		795,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
L003	LAB ASSISTANT	(BPS-03)	4		530,000		
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	795,000		875,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	6	6	795,000		875,000
O030	OPHTHALMOLOGIST	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	13	13	1,722,000		1,896,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	13	13	1,593,000		1,841,000
A333	AYA / DAI	(BPS-02)	16	32	1,961,000		4,532,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	29	29	3,554,000		4,107,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	7	7	858,000		991,000
D068	DHOBI / WASHER MAN	(BPS-02)		7			991,000
L004	LAB ATTENDANT	(BPS-02)	2	2	245,000		283,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	30	30	3,676,000		4,249,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	49	49	6,005,000		6,940,000
S115	SEWERAGE MAN	(BPS-02)	1	1	123,000		142,000
S199	STORE ATTENDANT	(BPS-02)	4	4	490,000		566,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	28	28	3,431,000		3,965,000
X003	X-RAY ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-01)	10		1,154,000		
C089	CHOWKIDAR	(BPS-01)	24	24	2,770,000		3,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
C167	COOK	(BPS-01)	4	4	462,000		556,000
D008	DAIE	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	7		807,000		
M022	MALHI	(BPS-01)	19	19	2,193,000		2,643,000
N003	NAIB QASID	(BPS-01)	28	28	3,232,000		3,895,000
S008	SANITARY WORKER	(BPS-01)	39	39	4,501,000		5,425,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of contract staff				122,000	143,000	143,000
S053	SENIOR CLERK	(BPS-14)			122,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**666,465,000**	**665,571,000**	**703,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**665,578,000**	**664,685,000**	**702,560,000**
A01202	House Rent Allowance				36,081,000	34,698,000	34,698,000
A01203	Conveyance Allowance				31,920,000	30,594,000	30,594,000
A01207	Washing Allowance				428,000	401,000	401,000
A01208	Dress Allowance				681,000	971,000	971,000
A0120D	Integrated Allowance				343,000	720,000	720,000
A0120Q	Fixed Daily Allowance				17,000	16,000	16,000
A01210	Risk Allowance				264,307,000	234,770,000	234,770,000
A01216	Qualification Allowance				3,000	1,000	1,000
A01217	Medical Allowance				16,810,000	16,464,000	16,464,000
A0121B	Health Professional Allowance				105,241,000	99,523,000	99,523,000
A0121E	Hard Work Allowance				142,000	225,000	225,000
A0121F	Causality Allowance				75,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				2,295,000	2,302,000	2,302,000
A0121Z	Adhoc Relief Allowance - 2014				23,000	6,000	6,000
A01224	Entertainment Allowance				74,000	49,000	49,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				4,067,000	3,834,000	3,834,000
A0122M	Adhoc Relief Allowance 2016				20,340,000	19,117,000	19,117,000
A0122N	Special Conveyance Allowance to Disbaled Employees				274,000	250,000	250,000
A0122P	Special Healthcare Allowance				28,329,000	25,843,000	25,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A0122V	Nursing Professional Allowance			2,770,000	3,026,000	3,026,000
A0122Y	Ad-hoc Relief Allowance 2017			41,589,000	40,803,000	43,668,000
A01239	Special Allowance			5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			27,622,000	27,121,000	29,003,000
A0123P	Ad-hoc Relief A 2019			41,442,000	40,732,000	43,514,000
A0123X	Adhoc Relief Allowance-2020			20,705,000	20,833,000	21,875,000
A0124F	Adhoc Relief Allowance-2021				53,797,000	56,487,000
A01250	Incentive Allowance			95,000	163,000	163,000
A01251	Mess Allowance			737,000	1,734,000	1,734,000
A01252	Non Practising Allowance			2,422,000	2,368,000	2,368,000
A01257	RC Allowance			4,628,000	4,211,000	4,211,000
A01270	Others			12,104,000		26,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**887,000**	**886,000**	**887,000**
A01274	Medical Charges			886,000	886,000	886,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**38,101,000**	**34,608,000**	**41,964,000**
A032	**TOTAL COMMUNICATIONS**			**219,000**	**219,000**	**230,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			204,000	204,000	214,000
A033	**TOTAL UTILITIES**			**6,593,000**	**400,000**	**7,252,000**
A03302	Water			400,000	400,000	440,000
A03303	Electricity			6,193,000		6,812,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**892,000**	**892,000**	**1,105,000**
A03805	Travelling Allowance			161,000	161,000	161,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			710,000	710,000	923,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A039	**TOTAL GENERAL**			**30,397,000**	**33,097,000**	**33,377,000**
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03927	Purchase of Drug and Medicines			29,222,000	31,922,000	32,144,000
A03970	Others			1,088,000	1,088,000	1,142,000
1	Others			1,088,000	1,088,000	1,142,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**649,000**	**649,000**	**681,000**
A130	**TOTAL TRANSPORT**			**522,000**	**522,000**	**548,000**
A13001	Transport			522,000	522,000	548,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**82,000**
A13101	Machinery and Equipment			78,000	78,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**51,000**
A13201	Furniture and Fixture			49,000	49,000	51,000
HEALTH CENTER (DHO) HYDERABAD				**968,746,000**	**975,392,000**	**1,010,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**556,999,000**	**630,696,000**	**622,028,000**
A011	**TOTAL PAY**		**491**	**491**	**167,671,000**	**199,844,000**	**167,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**228**	**228**	**128,876,000**	**123,909,000**	**126,939,000**
A01101	Total Basic Pay Of Officer		228	228	128,440,000	123,693,000	126,723,000
A093	ANESTHETIST	(BPS-20)	1	1	861,000		1,049,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
O030	OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
P020	PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
S103	SENIOR SURGEON	(BPS-20)	1	1	861,000		1,049,000
C022	CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	17	17	13,493,000		15,291,000
C078	CHIEF RMO	(BPS-19)	8	8	6,350,000		7,196,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
E042	ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	793,000		899,000
P014	PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S131	SKIN SPECIALIST	(BPS-19)	1	1	793,000		899,000
S251	SURGEON	(BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C238	CONSULTANT SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	2,592,000		2,327,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	14,364,000		16,287,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	9,056,000		8,745,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	16	16	7,627,000		7,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	12,393,000		11,967,000
S605	SENIOR NURSE	(BPS-17)	11	11	6,623,000		5,063,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	123,693,000	287,000
S161	STAFF NURSE	(BPS-16)	46	46	20,741,000		13,223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
A01102	Personal pay				434,000	215,000	215,000
A01103	Special pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**263**	**263**	**38,795,000**	**75,935,000**	**40,685,000**
A01151	Total Basic Pay Other Staff		263	263	38,770,000	75,924,000	40,674,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	75,924,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
R031	REGISTRATION CLERK	(BPS-11)	5	5	1,104,000		957,000
S191	STEWARD	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	3,890,000		3,574,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	13	13	2,529,000		2,323,000
R006	RADIOGRAPHER	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,206,000		1,168,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	20	20	3,448,000		3,338,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	172,000		167,000
J055	JUNIOR STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	11	11	1,457,000		1,604,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	9	9	1,103,000		1,275,000
C089	CHOWKIDAR	(BPS-02)	13	13	1,593,000		1,841,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
S199	STORE ATTENDANT	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	52	52	6,373,000		7,364,000
C167	COOK	(BPS-01)	4	4	462,000		556,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
G017	GATE KEEPER	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
M038	MASALCHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	52	52	6,002,000		7,233,000
A01152	Personal pay				25,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**389,328,000**	**430,852,000**	**454,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**389,064,000**	**430,595,000**	**454,147,000**
A01201	Senior Post Allowance				36,000	71,000	71,000
A01202	House Rent Allowance				24,992,000	26,195,000	26,195,000
A01203	Conveyance Allowance				17,695,000	18,940,000	18,940,000
A01207	Washing Allowance				222,000	250,000	250,000
A01208	Dress Allowance				934,000	1,465,000	1,465,000
A0120D	Integrated Allowance				6,000	19,000	19,000
A01210	Risk Allowance				135,976,000	136,160,000	136,160,000
A01217	Medical Allowance				9,505,000	9,748,000	9,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A0121B	Health Professional Allowance			57,544,000	58,617,000	58,617,000
A0121E	Hard Work Allowance			251,000	125,000	125,000
A0121F	Causality Allowance			10,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012				11,000	11,000
A0121T	Adhoc Relief Allowance 2013			1,087,000	1,143,000	1,143,000
A0121Z	Adhoc Relief Allowance - 2014				73,000	73,000
A01224	Entertainment Allowance			167,000	161,000	161,000
A01226	Computer Allowance			51,000	38,000	38,000
A01228	Orderly Allowance			404,000	1,429,000	1,429,000
A0122C	Adhoc Relief Allowance - 2015			2,690,000	2,783,000	2,783,000
A0122M	Adhoc Relief Allowance 2016			13,554,000	13,781,000	13,781,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	1,000	1,000
A0122P	Special Healthcare Allowance			15,075,000	15,395,000	15,395,000
A0122V	Nursing Professional Allowance			3,010,000	4,722,000	4,722,000
A0122Y	Ad-hoc Relief Allowance 2017			28,243,000	29,803,000	31,293,000
A0123G	Ad-hoc Relief Allowance-2018			18,801,000	19,874,000	20,868,000
A0123P	Ad-hoc Relief A 2019			28,126,000	29,728,000	31,214,000
A0123X	Adhoc Relief Allowance-2020			13,230,000	14,198,000	14,908,000
A0124F	Adhoc Relief Allowance-2021				39,134,000	41,091,000
A01251	Mess Allowance			2,007,000	3,430,000	3,430,000
A01252	Non Practising Allowance			3,228,000	3,182,000	3,182,000
A01257	RC Allowance			22,000	43,000	43,000
A01260	Ration Allowance			5,000	1,000	1,000
A01270	Others			12,189,000		16,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**257,000**	**257,000**
A01274	Medical Charges			255,000	255,000	255,000
A01289	Teaching Allowance			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**87,887,000**	**97,701,000**	**96,566,000**
A032	**TOTAL COMMUNICATIONS**			**181,000**	**181,000**	**190,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A033	**TOTAL UTILITIES**			3,029,000	3,029,000	3,531,000
A03301	Gas			1,331,000	1,331,000	1,464,000
A03302	Water			702,000	702,000	772,000
A03305	POL for Generator			996,000	996,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			427,000	607,000	533,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	533,000	459,000
A039	**TOTAL GENERAL**			84,250,000	93,884,000	92,312,000
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			532,000	622,000	559,000
A03927	Purchase of Drug and Medicines			45,858,000	50,358,000	50,444,000
A03970	Others			9,117,000	9,661,000	9,697,000
1	Others			4,738,000	5,188,000	4,975,000
4	Purchase of Medical Gas (Oxygen)			2,484,000	2,484,000	2,732,000
5	X-Ray Films			1,895,000	1,989,000	1,990,000
A03972	Expenditure on Diet of Patients			28,639,000	33,139,000	31,503,000
A09	**TOTAL PHYSICAL ASSETS**					24,112,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					22,112,000
A09601	Plant and Machinery					22,112,000
1	Purchase of Plant and Machinery					22,112,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					2,000,000
A09701	Furniture and Fixtures					2,000,000
001	Furniture and Fixtures					2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,390,000**	**1,615,000**	**1,459,000**
A130	**TOTAL TRANSPORT**			**242,000**	**332,000**	**254,000**
A13001	Transport			242,000	332,000	254,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**965,000**	**1,055,000**	**1,013,000**
A13101	Machinery and Equipment			965,000	1,055,000	1,013,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**228,000**	**192,000**
A13201	Furniture and Fixture			183,000	228,000	192,000
	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD			**646,276,000**	**730,012,000**	**744,165,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				233,618,000	279,244,000	274,402,000
A011	**TOTAL PAY**		227	227	71,426,000	86,210,000	72,529,000
A011-1	**TOTAL PAY OF OFFICERS**		91	91	51,217,000	51,752,000	51,530,000
A01101	Total Basic Pay Of Officer		91	91	51,128,000	51,678,000	51,456,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
G060	GYNAECOLOGIST	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C078	CHIEF RMO	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	2	2	1,587,000		1,799,000
G053	GYNECOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	648,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	20	20	10,260,000		11,633,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	21	10,010,000		9,666,000
N031	NURSING INSTRUCTOR	(BPS-17)	1	1	602,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	51,678,000	287,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
S161	STAFF NURSE	(BPS-16)	16	16	7,214,000		4,599,000
A01102	Personal pay				80,000	72,000	72,000
A01106	Total Pay of contract officer				9,000	2,000	2,000
A119	ASSISTANT	(BPS-16)			9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		136	136	20,209,000	34,458,000	20,999,000
A01151	Total Basic Pay Other Staff		136	136	20,203,000	34,456,000	20,997,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	34,456,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
M046	MATRON	(BPS-11)	1	1	220,000		191,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	10	10	1,945,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	3	3	517,000		501,000
M098	MID WIFE	(BPS-06)	10	10	1,631,000		1,610,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
N032	NURSING ORDERLY	(BPS-04)	3	3	423,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	705,000		754,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
A333	AYA / DAI	(BPS-03)	10		1,325,000		
W006	WARD SERVANT	(BPS-03)	19	19	2,517,000		2,771,000
A333	AYA / DAI	(BPS-02)		10			1,416,000
B015	BEAREAR	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	8	8	980,000		1,133,000
C167	COOK	(BPS-02)	4	4	490,000		566,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
H064	HELPER	(BPS-02)	1	1	123,000		142,000
M038	MASALCHI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	25	25	3,064,000		3,541,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				6,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**162,192,000**	**193,034,000**	**201,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,180,000**	**190,524,000**	**200,861,000**
A01201	Senior Post Allowance				21,000	51,000	51,000
A01202	House Rent Allowance				10,121,000	11,189,000	11,189,000
A01203	Conveyance Allowance				7,052,000	7,735,000	7,735,000
A01207	Washing Allowance				110,000	138,000	138,000
A01208	Dress Allowance				470,000	500,000	500,000
A0120D	Integrated Allowance				10,000	23,000	23,000
A0120Q	Fixed Daily Allowance					91,000	91,000
A0120X	Ad - hoc Allowance - 2010					17,000	
A01210	Risk Allowance				57,565,000	64,996,000	64,996,000
A01217	Medical Allowance				4,197,000	4,371,000	4,371,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121B	Health Professional Allowance				21,590,000	25,089,000	25,089,000
A0121E	Hard Work Allowance				17,000	4,000	4,000
A0121M	Adhoc Relief Allowance - 2012					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				527,000	523,000	523,000
A0121Z	Adhoc Relief Allowance - 2014					57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A01224	Entertainment Allowance			93,000	91,000	91,000
A01228	Orderly Allowance			233,000	1,021,000	1,021,000
A0122C	Adhoc Relief Allowance - 2015			1,191,000	1,230,000	1,230,000
A0122M	Adhoc Relief Allowance 2016			5,768,000	5,976,000	5,976,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	75,000	75,000
A0122P	Special Healthcare Allowance			5,379,000	6,669,000	6,669,000
A0122V	Nursing Professional Allowance			1,473,000	1,568,000	1,568,000
A0122Y	Ad-hoc Relief Allowance 2017			11,959,000	12,895,000	13,540,000
A01233	Unattractive Area Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			7,898,000	8,598,000	9,028,000
A0123P	Ad-hoc Relief A 2019			11,801,000	12,846,000	13,488,000
A0123X	Adhoc Relief Allowance-2020			5,770,000	6,053,000	6,356,000
A0124F	Adhoc Relief Allowance-2021				16,914,000	17,760,000
A01251	Mess Allowance			997,000	1,066,000	1,066,000
A01252	Non Practising Allowance			415,000	629,000	629,000
A01257	RC Allowance			30,000	104,000	104,000
A01270	Others			6,408,000		7,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**2,510,000**	**1,012,000**
A01274	Medical Charges			1,012,000	2,510,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**36,450,000**	**38,129,000**	**40,156,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**118,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			106,000	106,000	111,000
A033	**TOTAL UTILITIES**			**10,218,000**	**3,297,000**	**11,440,000**
A03301	Gas			1,595,000	1,595,000	1,755,000
A03302	Water			702,000	702,000	772,000
A03303	Electricity			6,921,000		7,613,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			623,000	1,623,000	782,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			530,000	1,530,000	689,000
A039	**TOTAL GENERAL**			25,496,000	33,096,000	27,816,000
A03901	Stationery			179,000	179,000	188,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			268,000	268,000	281,000
A03927	Purchase of Drug and Medicines			17,797,000	19,597,000	19,577,000
A03970	Others			5,009,000	7,359,000	5,311,000
1	Others			3,618,000	5,068,000	3,799,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,931,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	5,602,000	2,367,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	**TOTAL TRANSFERS**			2,489,000	2,489,000	2,490,000
A061	**TOTAL SCHOLARSHIP**			2,477,000	2,477,000	2,477,000
A06102	Others			2,477,000	2,477,000	2,477,000
001	Others					2,477,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			12,000	12,000	13,000
A06301	Entertainments & Gifts			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**866,000**	**1,829,000**	**909,000**
A130	**TOTAL TRANSPORT**			**387,000**	**387,000**	**406,000**
A13001	Transport			387,000	387,000	406,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**387,000**	**1,350,000**	**406,000**
A13101	Machinery and Equipment			387,000	1,350,000	406,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
MS CDF HOSPITAL HYDERABAD				**273,423,000**	**321,991,000**	**317,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**306,691,000**	**303,913,000**	**314,465,000**
A011	**TOTAL PAY**		**288**	**288**	**92,955,000**	**97,543,000**	**94,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**68,822,000**	**60,472,000**	**68,984,000**
A01101	Total Basic Pay Of Officer		125	125	68,478,000	60,385,000	68,897,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
C078	CHIEF RMO	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
P020	PEDIATRICIAN	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	648,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	13	13	6,669,000		7,562,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	3,591,000		4,072,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	15	15	7,150,000		6,904,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	5,243,000		5,063,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,010,000		2,301,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	5,720,000		5,523,000
A119	ASSISTANT	(BPS-16)				60,385,000	
S161	STAFF NURSE	(BPS-16)	18	18	8,116,000		5,174,000
A01102	Personal pay				210,000	53,000	53,000
A01106	Total Pay of contract officer				134,000	34,000	34,000
A119	ASSISTANT	(BPS-16)			134,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**24,133,000**	**37,071,000**	**25,163,000**
A01151	Total Basic Pay Other Staff		163	163	24,133,000	37,071,000	25,163,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	37,071,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)	15	15	2,917,000		2,681,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	690,000		668,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
D155	DRESSER	(BPS-06)	4	4	653,000		644,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	4		610,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)		4			604,000
C167	COOK	(BPS-03)	4	4	530,000		583,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	530,000		583,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	27	27	3,578,000		3,938,000
A333	AYA / DAI	(BPS-02)	23	23	2,819,000		3,257,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	12	12	1,471,000		1,699,000
S008	SANITARY WORKER	(BPS-02)	20	20	2,451,000		2,832,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**213,736,000**	**206,370,000**	**220,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**213,674,000**	**206,308,000**	**220,256,000**
A01202	House Rent Allowance				13,322,000	12,684,000	12,684,000
A01203	Conveyance Allowance				9,466,000	9,122,000	9,122,000
A01207	Washing Allowance				121,000	127,000	127,000
A01208	Dress Allowance				751,000	746,000	746,000
A0120D	Integrated Allowance				48,000	101,000	101,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A0120X	Ad - hoc Allowance - 2010				84,000	
A01210	Risk Allowance			78,589,000	64,823,000	64,823,000
A01217	Medical Allowance			5,350,000	5,107,000	5,107,000
A0121B	Health Professional Allowance			29,438,000	27,100,000	27,100,000
A0121E	Hard Work Allowance			142,000	150,000	150,000
A0121F	Causality Allowance			115,000	104,000	104,000
A0121T	Adhoc Relief Allowance 2013			529,000	541,000	541,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	1,000
A01224	Entertainment Allowance			96,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015			1,415,000	1,396,000	1,396,000
A0122M	Adhoc Relief Allowance 2016			7,260,000	6,804,000	6,804,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	50,000	50,000
A0122P	Special Healthcare Allowance			8,093,000	7,104,000	7,104,000
A0122V	Nursing Professional Allowance			2,470,000	2,464,000	2,464,000
A0122Y	Ad-hoc Relief Allowance 2017			15,001,000	14,542,000	15,751,000
A0123G	Ad-hoc Relief Allowance-2018			9,951,000	9,618,000	10,449,000
A0123P	Ad-hoc Relief A 2019			14,944,000	14,424,000	15,691,000
A0123X	Adhoc Relief Allowance-2020			7,019,000	6,988,000	7,370,000
A0124F	Adhoc Relief Allowance-2021				19,218,000	20,179,000
A01251	Mess Allowance			1,822,000	1,804,000	1,804,000
A01252	Non Practising Allowance			895,000	1,057,000	1,057,000
A01257	RC Allowance			23,000	79,000	79,000
A01270	Others			6,741,000		9,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**62,000**	**62,000**
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**35,769,000**	**35,524,000**	**39,388,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**5,958,000**	**2,113,000**	**6,754,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A03301	Gas			161,000	161,000	177,000
A03302	Water			952,000	952,000	1,047,000
A03303	Electricity			3,845,000		4,230,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**470,000**	**470,000**	**576,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	353,000	459,000
A039	**TOTAL GENERAL**			**29,281,000**	**32,881,000**	**31,995,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			356,000	356,000	374,000
A03927	Purchase of Drug and Medicines			21,837,000	23,637,000	24,021,000
A03970	Others			4,794,000	5,694,000	5,085,000
1	Others			3,403,000	3,853,000	3,573,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,481,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	3,052,000	2,367,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**477,000**	**359,000**
A130	**TOTAL TRANSPORT**			**132,000**	**222,000**	**139,000**
A13001	Transport			132,000	222,000	139,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	**152,000**
A13101	Machinery and Equipment			145,000	145,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**110,000**	**68,000**
A13201	Furniture and Fixture			65,000	110,000	68,000
MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				**342,802,000**	**341,114,000**	**354,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,116,000**	**26,663,000**	**27,958,000**
A011	**TOTAL PAY**		**39**	**39**	**9,636,000**	**8,697,000**	**8,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,655,000**	**4,239,000**	**4,466,000**
A01101	Total Basic Pay Of Officer		11	11	5,655,000	4,239,000	4,466,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				4,239,000	
S161	STAFF NURSE	(BPS-16)	6	6	2,705,000		1,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**3,981,000**	**4,458,000**	**4,246,000**
A01151	Total Basic Pay Other Staff		28	28	3,981,000	4,458,000	4,246,000
S053	SENIOR CLERK	(BPS-14)				4,458,000	
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	4	4	690,000		668,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	1,590,000		1,750,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
A012	**TOTAL ALLOWANCES**				**12,480,000**	**17,966,000**	**19,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,352,000**	**17,838,000**	**19,118,000**
A01202	House Rent Allowance				819,000	1,138,000	1,138,000
A01203	Conveyance Allowance				650,000	833,000	833,000
A01207	Washing Allowance				15,000	12,000	12,000
A01208	Dress Allowance				58,000	100,000	100,000
A01210	Risk Allowance				4,381,000	5,569,000	5,569,000
A01217	Medical Allowance				425,000	469,000	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A0121B	Health Professional Allowance			1,253,000	1,791,000	1,791,000
A0121E	Hard Work Allowance				175,000	175,000
A0121T	Adhoc Relief Allowance 2013			74,000	67,000	67,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			105,000	115,000	115,000
A0122M	Adhoc Relief Allowance 2016			517,000	591,000	591,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			114,000	360,000	360,000
A0122V	Nursing Professional Allowance			214,000	350,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017			1,030,000	1,304,000	1,369,000
A0123G	Ad-hoc Relief Allowance-2018			692,000	870,000	914,000
A0123P	Ad-hoc Relief A 2019			1,019,000	1,304,000	1,369,000
A0123X	Adhoc Relief Allowance-2020			595,000	709,000	744,000
A0124F	Adhoc Relief Allowance-2021				1,739,000	1,826,000
A01251	Mess Allowance			105,000	211,000	211,000
A01252	Non Practising Allowance			65,000	100,000	100,000
A01270	Others			191,000		984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**16,317,000**	**20,661,000**	**17,824,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**4,398,000**	**2,347,000**	**5,037,000**
A03301	Gas			663,000	663,000	729,000
A03302	Water			234,000	234,000	257,000
A03303	Electricity			2,501,000		2,751,000
A03305	POL for Generator			1,000,000	1,450,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			177,000	1,222,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	1,222,000	230,000
A039	**TOTAL GENERAL**			11,648,000	16,998,000	12,459,000
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			268,000	268,000	281,000
A03927	Purchase of Drug and Medicines			4,585,000	5,485,000	5,044,000
A03970	Others			6,741,000	7,191,000	7,078,000
1	Others			6,741,000	7,191,000	7,078,000
A03972	Expenditure on Diet of Patients				4,000,000	
MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				**38,433,000**	**47,324,000**	**45,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,543,000**	**114,101,000**	**117,562,000**
A011	**TOTAL PAY**		**95**	**95**	**32,013,000**	**32,683,000**	**31,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**24,731,000**	**19,448,000**	**23,805,000**
A01101	Total Basic Pay Of Officer		48	48	24,554,000	19,326,000	23,683,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	8,103,000		7,825,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				19,326,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,607,000		2,300,000
A01102	Personal pay				152,000	116,000	116,000
A01106	Total Pay of contract officer				25,000	6,000	6,000
A119	ASSISTANT	(BPS-16)			25,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**7,282,000**	**13,235,000**	**7,392,000**
A01151	Total Basic Pay Other Staff		47	47	7,282,000	13,235,000	7,392,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	13,235,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)		2			302,000
A331	AYA	(BPS-03)	6		795,000		
D008	DAIE	(BPS-03)	4	4	530,000		583,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O053	OT ATTENDENT	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	4	4	530,000		583,000
A333	AYA / DAI	(BPS-02)		6			850,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**77,530,000**	**81,418,000**	**86,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,530,000**	**81,418,000**	**86,365,000**
A01202	House Rent Allowance				4,666,000	4,482,000	4,482,000
A01203	Conveyance Allowance				3,590,000	3,491,000	3,491,000
A01207	Washing Allowance				23,000	24,000	24,000
A01208	Dress Allowance				198,000	194,000	194,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				28,819,000	30,657,000	30,657,000
A01217	Medical Allowance				1,911,000	1,804,000	1,804,000
A0121B	Health Professional Allowance				11,951,000	11,407,000	11,407,000
A0121E	Hard Work Allowance				7,000	2,000	2,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				208,000	217,000	217,000
A01224	Entertainment Allowance				18,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				490,000	449,000	449,000
A0122M	Adhoc Relief Allowance 2016				2,482,000	2,261,000	2,261,000
A0122P	Special Healthcare Allowance				3,520,000	3,170,000	3,170,000
A0122V	Nursing Professional Allowance				632,000	675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017				5,117,000	4,898,000	5,373,000
A0123G	Ad-hoc Relief Allowance-2018				3,411,000	3,265,000	3,582,000
A0123P	Ad-hoc Relief A 2019				5,117,000	4,898,000	5,373,000
A0123X	Adhoc Relief Allowance-2020				2,398,000	2,385,000	2,518,000
A0124F	Adhoc Relief Allowance-2021					6,531,000	6,858,000
A01251	Mess Allowance				419,000	434,000	434,000
A01252	Non Practising Allowance				95,000	75,000	75,000
A01270	Others				2,381,000		3,220,000
A03	**TOTAL OPERATING EXPENSES**				**1,000,000**	**19,240,000**	**25,619,000**
A032	**TOTAL COMMUNICATIONS**					**288,000**	**384,000**
A03201	Postage and Telegraph					192,000	256,000
A03202	Telephone and Trunk call					96,000	128,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A033	**TOTAL UTILITIES**			1,000,000	1,480,000	1,940,000
A03301	Gas				192,000	256,000
A03302	Water				288,000	384,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,057,000	1,409,000
A03805	Travelling Allowance				288,000	384,000
A03806	Transportation of Goods				288,000	384,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				481,000	641,000
A039	**TOTAL GENERAL**				16,415,000	21,886,000
A03901	Stationery				192,000	256,000
A03902	Printing and Publication				192,000	256,000
A03905	Newspapers Periodicals and Books				96,000	128,000
A03906	Uniforms and Protective Clothing				288,000	384,000
A03919	Payments to other for Service Rendered				9,207,000	12,276,000
A03927	Purchase of Drug and Medicines				4,806,000	6,408,000
A03970	Others				1,634,000	2,178,000
1	Others				192,000	256,000
3	Consumables				481,000	641,000
4	Purchase of Medical Gas (Oxygen)				481,000	641,000
5	X-Ray Films				288,000	384,000
6	Instruments				192,000	256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				576,000	768,000
A130	**TOTAL TRANSPORT**				192,000	256,000
A13001	Transport				192,000	256,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				**192,000**	**256,000**
A13101	Machinery and Equipment				192,000	256,000
A132	**TOTAL FURNITURE AND FIXTURE**				**192,000**	**256,000**
A13201	Furniture and Fixture				192,000	256,000
MS TANGA STAND HOSPITAL PHULELI HYDERABAD				**110,543,000**	**133,917,000**	**143,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**286,432,000**	**265,905,000**	**284,910,000**
A011	**TOTAL PAY**		**354**	**354**	**88,566,000**	**80,264,000**	**87,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**105**	**54,165,000**	**39,550,000**	**50,340,000**
A01101	Total Basic Pay Of Officer		105	105	54,149,000	39,546,000	50,336,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	7,150,000		6,904,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,215,000		3,222,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				39,546,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	28	28	12,625,000		8,049,000
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**249**	**249**	**34,401,000**	**40,714,000**	**37,194,000**
A01151	Total Basic Pay Other Staff		249	249	34,401,000	40,714,000	37,194,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	40,714,000	690,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	1,945,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
E021	ELECTRICIAN	(BPS-07)	1		172,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
P010	PARCHI CLERK	(BPS-07)	5	5	862,000		835,000
A094	ANESTHETIST TECH	(BPS-06)	1	1	163,000		161,000
J038	JR STORE KEEPER	(BPS-06)		2			322,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D003	DAFTARI	(BPS-05)	1		152,000		
D015	DARK ROOM ASSISTANT	(BPS-05)	3		457,000		
J038	JR STORE KEEPER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000
D015	DARK ROOM ASSISTANT	(BPS-03)		3			438,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
C167	COOK	(BPS-02)	5	5	613,000		708,000
D003	DAFTARI	(BPS-02)		1			142,000
D016	DARK ROOM ATTENDANT	(BPS-02)	8	8	980,000		1,133,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	490,000		566,000
G017	GATE KEEPER	(BPS-02)	12		1,471,000		
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
M038	MASALCHI	(BPS-02)	5	5	613,000		708,000
N003	NAIB QASID	(BPS-02)	10	10	1,225,000		1,416,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	60	60	7,353,000		8,497,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	60	60	7,353,000		8,497,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	735,000		850,000
G017	GATE KEEPER	(BPS-01)		12			1,669,000
M022	MALHI	(BPS-01)	5	5	577,000		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A012	**TOTAL ALLOWANCES**			197,866,000	185,641,000	197,376,000
A012-1	**TOTAL REGULAR ALLOWANCES**			197,309,000	185,084,000	196,819,000
A01201	Senior Post Allowance			4,000	4,000	4,000
A01202	House Rent Allowance			10,478,000	10,761,000	10,761,000
A01203	Conveyance Allowance			8,036,000	8,430,000	8,430,000
A01207	Washing Allowance			147,000	179,000	179,000
A01208	Dress Allowance			425,000	596,000	596,000
A0120D	Integrated Allowance			27,000	58,000	58,000
A01210	Risk Allowance			91,989,000	65,677,000	65,677,000
A01216	Qualification Allowance			14,000	4,000	4,000
A01217	Medical Allowance			5,078,000	5,234,000	5,234,000
A0121B	Health Professional Allowance			22,876,000	22,538,000	22,538,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121F	Causality Allowance			142,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			751,000	787,000	787,000
A01224	Entertainment Allowance			48,000	33,000	33,000
A01228	Orderly Allowance			47,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015			1,098,000	1,104,000	1,104,000
A0122M	Adhoc Relief Allowance 2016			5,679,000	5,677,000	5,677,000
A0122N	Special Conveyance Allowance to Disbaled Employees			155,000	150,000	150,000
A0122P	Special Healthcare Allowance			5,785,000	5,652,000	5,652,000
A0122V	Nursing Professional Allowance			1,323,000	1,875,000	1,875,000
A0122Y	Ad-hoc Relief Allowance 2017			11,575,000	12,038,000	12,640,000
A01233	Unattractive Area Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			7,675,000	8,023,000	8,424,000
A0123P	Ad-hoc Relief A 2019			11,474,000	11,942,000	12,539,000
A0123X	Adhoc Relief Allowance-2020			5,825,000	6,165,000	6,473,000
A0124F	Adhoc Relief Allowance-2021				15,974,000	16,773,000
A01251	Mess Allowance			1,058,000	1,500,000	1,500,000
A01252	Non Practising Allowance			598,000	439,000	439,000
A01257	RC Allowance			20,000	5,000	5,000
A01270	Others			4,910,000		9,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			557,000	557,000	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A01274	Medical Charges			557,000	557,000	557,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**14,271,000**	**18,997,000**
A032	**TOTAL COMMUNICATIONS**				**210,000**	**280,000**
A03201	Postage and Telegraph				140,000	187,000
A03202	Telephone and Trunk call				70,000	93,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,350,000**	**1,767,000**
A03301	Gas				140,000	187,000
A03302	Water				210,000	280,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**770,000**	**1,027,000**
A03805	Travelling Allowance				210,000	280,000
A03806	Transportation of Goods				210,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				350,000	467,000
A039	**TOTAL GENERAL**				**11,941,000**	**15,923,000**
A03901	Stationery				140,000	187,000
A03902	Printing and Publication				140,000	187,000
A03905	Newspapers Periodicals and Books				70,000	93,000
A03906	Uniforms and Protective Clothing				210,000	280,000
A03919	Payments to other for Service Rendered				6,696,000	8,928,000
A03927	Purchase of Drug and Medicines				3,495,000	4,660,000
A03970	Others				1,190,000	1,588,000
1	Others				140,000	187,000
3	Consumables				350,000	467,000
4	Purchase of Medical Gas (Oxygen)				350,000	467,000
5	X-Ray Films				210,000	280,000
6	Instruments				140,000	187,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**420,000**	**561,000**
A130	**TOTAL TRANSPORT**				**140,000**	**187,000**
A13001	Transport				140,000	187,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**140,000**	**187,000**
A13101	Machinery and Equipment				140,000	187,000
A132	**TOTAL FURNITURE AND FIXTURE**				**140,000**	**187,000**
A13201	Furniture and Fixture				140,000	187,000
MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				**287,432,000**	**281,496,000**	**304,468,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**284,632,000**	**294,327,000**	**305,319,000**
A011	**TOTAL PAY**		**289**	**296**	**90,729,000**	**98,999,000**	**95,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**124**	**131**	**66,547,000**	**48,545,000**	**70,356,000**
A01101	Total Basic Pay Of Officer		124	131	66,519,000	48,538,000	70,349,000
C057	CHIEF DENTAL SURGEON	(BPS-20)		1			829,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C078	CHIEF RMO	(BPS-19)	1	1	793,000		899,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
E042	ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
P020	PEDIATRICIAN	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
M068	MEDICAL OFFCR M / F	(BPS-18)	15	15	7,695,000		8,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	20	19	10,260,000		11,052,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	37	18,113,000		17,030,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,010,000		2,301,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	48,538,000	287,000
S161	STAFF NURSE	(BPS-16)	13	21	5,862,000		6,037,000
A01102	Personal pay				28,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**165**	**24,182,000**	**50,454,000**	**25,490,000**
A01151	Total Basic Pay Other Staff		165	165	24,072,000	50,244,000	25,280,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	50,244,000	230,000
S100	SENIOR STENOGRAPHER	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	18	18	3,501,000		3,217,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X002	X-RAY ASSISTANT	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
P010	PARCHI CLERK	(BPS-07)	3	3	517,000		501,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
O017	OPERATION TH TECHNICIAN	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	3		457,000		
N032	NURSING ORDERLY	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)		3			453,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	662,000		729,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
T002	TAILOR	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	42	42	5,566,000		6,125,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
C167	COOK	(BPS-02)	4	4	490,000		566,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	37	37	4,534,000		5,240,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				110,000	210,000	210,000
A012	**TOTAL ALLOWANCES**				**193,903,000**	**195,328,000**	**209,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,132,000**	**194,491,000**	**208,711,000**
A01201	Senior Post Allowance				4,000	1,000	14,000
A01202	House Rent Allowance				6,935,000	6,164,000	6,291,000
A01203	Conveyance Allowance				10,113,000	9,539,000	9,599,000
A01207	Washing Allowance				80,000	106,000	106,000
A01208	Dress Allowance				563,000	629,000	629,000
A0120D	Integrated Allowance				14,000	36,000	36,000
A0120X	Ad - hoc Allowance - 2010					122,000	
A01210	Risk Allowance				63,825,000	58,515,000	58,515,000
A01217	Medical Allowance				4,933,000	4,704,000	4,704,000
A0121B	Health Professional Allowance				32,424,000	28,936,000	28,936,000
A0121E	Hard Work Allowance				641,000	764,000	764,000
A0121F	Causality Allowance				387,000	432,000	432,000
A0121T	Adhoc Relief Allowance 2013				940,000	797,000	866,000
A01224	Entertainment Allowance				61,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				1,465,000	1,381,000	1,395,000
A0122M	Adhoc Relief Allowance 2016				7,154,000	6,621,000	6,690,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	189,000	189,000
A0122P	Special Healthcare Allowance				7,973,000	7,143,000	7,143,000
A0122V	Nursing Professional Allowance				1,852,000	1,904,000	1,904,000
A0122Y	Ad-hoc Relief Allowance 2017				14,340,000	14,115,000	15,181,000
A01236	Deputation Allowance				20,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A0123G	Ad-hoc Relief Allowance-2018			9,539,000	9,405,000	10,099,000
A0123P	Ad-hoc Relief A 2019			14,159,000	14,085,000	14,992,000
A0123X	Adhoc Relief Allowance-2020			7,447,000	7,347,000	7,861,000
A0124F	Adhoc Relief Allowance-2021				18,799,000	20,571,000
A01251	Mess Allowance			1,425,000	1,599,000	1,599,000
A01252	Non Practising Allowance			451,000	664,000	664,000
A01257	RC Allowance			397,000	439,000	439,000
A01270	Others			5,902,000		9,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**771,000**	**837,000**	**762,000**
A01274	Medical Charges			759,000	759,000	759,000
A01289	Teaching Allowance			12,000	3,000	3,000
A01299	Others				75,000	
A03	**TOTAL OPERATING EXPENSES**			**24,725,000**	**21,945,000**	**27,323,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**3,794,000**	**1,014,000**	**4,359,000**
A03301	Gas			56,000	56,000	62,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			2,780,000		3,058,000
A03305	POL for Generator			927,000	927,000	1,205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**733,000**	**733,000**	**892,000**
A03805	Travelling Allowance			204,000	204,000	204,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,000	529,000	688,000
A039	**TOTAL GENERAL**			**20,091,000**	**20,091,000**	**21,960,000**
A03901	Stationery			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			267,000	267,000	280,000
A03927	Purchase of Drug and Medicines			10,482,000	10,482,000	11,530,000
A03970	Others			4,883,000	4,883,000	5,256,000
1	Others			873,000	873,000	917,000
4	Purchase of Medical Gas (Oxygen)			2,571,000	2,571,000	2,828,000
5	X-Ray Films			1,439,000	1,439,000	1,511,000
A03972	Expenditure on Diet of Patients			4,309,000	4,309,000	4,740,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,141,000	1,141,000	1,199,000
A130	**TOTAL TRANSPORT**			575,000	575,000	604,000
A13001	Transport			575,000	575,000	604,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			290,000	290,000	305,000
A13101	Machinery and Equipment			290,000	290,000	305,000
A132	**TOTAL FURNITURE AND FIXTURE**			276,000	276,000	290,000
A13201	Furniture and Fixture			276,000	276,000	290,000
DHQ HOSPITAL JACOBABAD				**310,498,000**	**317,813,000**	**333,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A03	**TOTAL OPERATING EXPENSES**			13,000	13,000	13,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			3,000	3,000	3,000
A03301	Gas			1,000	1,000	1,000
A03302	Water			1,000	1,000	1,000
A03305	POL for Generator			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03805	Travelling Allowance			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
A039	**TOTAL GENERAL**			6,000	6,000	6,000
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03927	Purchase of Drug and Medicines			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A13701	Hardware			1,000	1,000	1,000
TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				**17,000**	**17,000**	**17,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,063,000**	**171,156,000**	**197,735,000**
A011	**TOTAL PAY**		**180**	**199**	**58,206,000**	**56,059,000**	**70,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**81**	**100**	**42,812,000**	**43,295,000**	**54,670,000**
A01101	Total Basic Pay Of Officer		81	100	42,808,000	43,278,000	54,653,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,133,000		2,698,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	711,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	711,000		899,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	793,000		899,000
A403	ANAESTHETIST	(BPS-18)	4	4	2,052,000		2,327,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	460,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	460,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	7	7	3,591,000		4,072,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,380,000		1,745,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	4,766,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	5,096,000		6,444,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	43,278,000	287,000
S161	STAFF NURSE	(BPS-16)	6	25	1,492,000		7,187,000
A01102	Personal pay				4,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**15,394,000**	**12,764,000**	**15,842,000**
A01151	Total Basic Pay Other Staff		99	99	15,354,000	12,709,000	15,787,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	12,709,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	949,000		809,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	517,000		501,000
P173	PURCHI CLERK	(BPS-07)	2	2	345,000		334,000
S206	STORE KEEPER	(BPS-07)	1	1	172,000		167,000
L064	LIFT OPERATOR	(BPS-06)	3	3	489,000		483,000
E021	ELECTRICIAN	(BPS-05)	3		457,000		
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
E021	ELECTRICIAN	(BPS-04)		3			453,000
P168	PUMP OPERATOR	(BPS-04)		3			453,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
N056	NURSING ATTENDANT	(BPS-03)	4	4	530,000		583,000
A333	AYA / DAI	(BPS-02)		4			566,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
A333	AYA / DAI	(BPS-01)	4		462,000		
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
P168	PUMP OPERATOR	(BPS-01)	3		346,000		
S008	SANITARY WORKER	(BPS-01)	9	9	981,000		1,252,000
S445	SENIOR ATTENDENT	(BPS-01)	2	2	231,000		278,000
W006	WARD SERVANT	(BPS-01)	8	8	923,000		1,113,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A01152	Personal pay			40,000	55,000	55,000
A012	**TOTAL ALLOWANCES**			**115,857,000**	**115,097,000**	**127,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**115,729,000**	**114,913,000**	**127,095,000**
A01201	Senior Post Allowance			13,000	59,000	59,000
A01202	House Rent Allowance			9,102,000	7,580,000	7,580,000
A01203	Conveyance Allowance			6,879,000	4,852,000	4,852,000
A01207	Washing Allowance			24,000	25,000	25,000
A01208	Dress Allowance			255,000	197,000	197,000
A0120D	Integrated Allowance			1,000	2,000	2,000
A01210	Risk Allowance			32,434,000	32,100,000	32,100,000
A01217	Medical Allowance			2,628,000	2,674,000	2,674,000
A0121B	Health Professional Allowance			17,368,000	17,182,000	17,182,000
A0121E	Hard Work Allowance			189,000	225,000	225,000
A0121T	Adhoc Relief Allowance 2013			1,368,000	213,000	213,000
A01224	Entertainment Allowance			96,000	84,000	84,000
A01228	Orderly Allowance			150,000	638,000	638,000
A0122C	Adhoc Relief Allowance - 2015			1,027,000	776,000	776,000
A0122M	Adhoc Relief Allowance 2016			4,954,000	3,917,000	3,917,000
A0122P	Special Healthcare Allowance			5,744,000	5,392,000	5,392,000
A0122V	Nursing Professional Allowance			824,000	636,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			9,811,000	8,408,000	10,302,000
A0123G	Ad-hoc Relief Allowance-2018			6,561,000	5,606,000	6,889,000
A0123P	Ad-hoc Relief A 2019			9,657,000	8,408,000	10,140,000
A0123X	Adhoc Relief Allowance-2020			4,105,000	3,525,000	4,310,000
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				11,160,000	11,718,000
A01251	Mess Allowance			643,000	502,000	502,000
A01252	Non Practising Allowance			685,000	737,000	737,000
A01257	RC Allowance			50,000	13,000	13,000
A01270	Others			1,161,000		5,932,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**184,000**	**128,000**
A01274	Medical Charges			128,000	184,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,824,000**	**1,604,000**	**1,989,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**117,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			105,000	105,000	110,000
A033	**TOTAL UTILITIES**			**239,000**	**19,000**	**263,000**
A03302	Water			19,000	19,000	21,000
A03303	Electricity			220,000		242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**127,000**	**127,000**	**160,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	143,000
A039	**TOTAL GENERAL**			**1,346,000**	**1,346,000**	**1,449,000**
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03907	Advertising & Publicity			17,000	17,000	17,000
A03970	Others			490,000	490,000	515,000
3	Consumables			490,000	490,000	515,000
A03972	Expenditure on Diet of Patients			734,000	734,000	807,000
SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI				**175,887,000**	**172,760,000**	**199,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,831,000**	**125,408,000**	**99,496,000**
A011	**TOTAL PAY**		**15**	**15**	**9,988,000**	**38,254,000**	**11,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,983,000**	**25,938,000**	**11,022,000**
A01101	Total Basic Pay Of Officer		15	15	9,954,000	25,931,000	11,015,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	1,721,000		2,097,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
M068	MEDICAL OFFCR M / F	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				25,931,000	
A01102	Personal pay				29,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**5,000**	**12,316,000**	**1,000**
A01151	Total Basic Pay Other Staff					12,315,000	
S053	SENIOR CLERK	(BPS-14)				12,315,000	
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**82,843,000**	**87,154,000**	**88,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,128,000**	**85,432,000**	**87,758,000**
A01201	Senior Post Allowance				30,000	39,000	39,000
A01202	House Rent Allowance				5,326,000	5,348,000	5,348,000
A01203	Conveyance Allowance				3,944,000	3,829,000	3,829,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				75,000	40,000	40,000
A0120D	Integrated Allowance				32,000	68,000	68,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**					
A01210	Risk Allowance			27,602,000	25,711,000	25,711,000
A01217	Medical Allowance			2,057,000	1,996,000	1,996,000
A0121B	Health Professional Allowance			14,534,000	13,892,000	13,892,000
A0121F	Causality Allowance			194,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			221,000	229,000	229,000
A01224	Entertainment Allowance			28,000	47,000	47,000
A01228	Orderly Allowance			338,000	733,000	733,000
A0122C	Adhoc Relief Allowance - 2015			536,000	528,000	528,000
A0122M	Adhoc Relief Allowance 2016			2,715,000	2,662,000	2,662,000
A0122N	Special Conveyance Allowance to Disbaled Employees			51,000	75,000	75,000
A0122P	Special Healthcare Allowance			4,568,000	3,834,000	3,834,000
A0122V	Nursing Professional Allowance			261,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			5,609,000	5,737,000	6,024,000
A0123G	Ad-hoc Relief Allowance-2018			3,739,000	3,825,000	4,016,000
A0123P	Ad-hoc Relief A 2019			5,609,000	5,737,000	6,024,000
A0123X	Adhoc Relief Allowance-2020			2,611,000	2,682,000	2,816,000
A0124F	Adhoc Relief Allowance-2021				7,647,000	8,029,000
A01251	Mess Allowance			194,000	104,000	104,000
A01252	Non Practising Allowance			556,000	425,000	425,000
A01270	Others			1,279,000		1,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**715,000**	**1,722,000**	**715,000**
A01274	Medical Charges			715,000	1,722,000	715,000
A03	**TOTAL OPERATING EXPENSES**			**56,172,000**	**56,172,000**	**61,487,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**119,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**2,127,000**	**2,127,000**	**2,432,000**
A03301	Gas			1,595,000	1,595,000	1,755,000
A03302	Water			72,000	72,000	79,000
A03305	POL for Generator			460,000	460,000	598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			663,000	663,000	838,000
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			583,000	583,000	758,000
A039	**TOTAL GENERAL**			53,269,000	53,269,000	58,098,000
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03927	Purchase of Drug and Medicines			43,394,000	43,394,000	47,733,000
A03970	Others			9,557,000	9,557,000	10,035,000
1	Others			9,557,000	9,557,000	10,035,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			774,000	774,000	812,000
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			609,000	609,000	639,000
A13101	Machinery and Equipment			609,000	609,000	639,000
A132	**TOTAL FURNITURE AND FIXTURE**			103,000	103,000	108,000
A13201	Furniture and Fixture			103,000	103,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0649 SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI					
SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI			**149,777,000**	**182,354,000**	**161,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			86,000	22,000	92,000
A011	**TOTAL PAY**	962	890	86,000	22,000	83,000
A011-1	**TOTAL PAY OF OFFICERS**	771	717	55,000	14,000	53,000
A01101	Total Basic Pay Of Officer	771	717	55,000	14,000	53,000
F084	FIELD SUPERVISOR MEDICAL OFFICER (BPS-19)	5	5	1,000		1,000
M187	MEDICAL SUPERINTENDENT (BPS-19)	2	2	1,000		1,000
P068	POLICE SURGEON (BPS-19)	1		1,000		
P117	PROGRAM MANAGER (BPS-19)	2	1	1,000		1,000
S046	SENIOR ANESTHETIST (BPS-19)	2	2	1,000		1,000
S085	SENIOR OPHTHALMOLOGIST (BPS-19)	1	1	1,000		1,000
S096	SENIOR RESIDENT MEDICAL OFFICER (BPS-19)	4	4	1,000		1,000
S349	SR. Resident Medical Officer (BPS-19)	2	2	1,000		1,000
S354	SENIOR PEADITRICIAN (BPS-19)	1	1	1,000		1,000
S458	SENIOR BLOOD TRANSFUSION OFFICER (BPS-19)	1	1	1,000		1,000
T107	TALUKA HEALTH OFFICER (BPS-19)	8	8	1,000		1,000
A181	ASSISTANT DIRECTOR (BPS-18)	1		1,000		1,000
A267	ASSISTANT POLICE SURGEON (BPS-18)	16	10	1,000		1,000
C022	CARDIOLOGIST (BPS-18)	1	1	1,000		1,000
D061	DEPUTY MEDICAL SUPT (BPS-18)	1	1	1,000		1,000
D241	DERMOTOLOGIST (BPS-18)	1	1	1,000		1,000
E042	ENT SPECIALIST (BPS-18)	3	3	1,000		1,000
N059	NEONATOLOGIST (BPS-18)	1	1	1,000		1,000
NO54	NEUROLOGIST (BPS-18)	1	1	1,000		1,000
O030	OPHTHALMOLOGIST (BPS-18)	6	6	1,000		1,000
O036	ORTHOPEDIC SURGEON (BPS-18)	2	2	1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
P014	PATHOLOGIST	(BPS-18)	1	1	1,000		1,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,000		1,000
P037	PHYSICIAN	(BPS-18)	4	4	1,000		1,000
P148	PSYCHIATRIST	(BPS-18)	2	2	1,000		1,000
P267	PUBLIC HEALTH ANALYST	(BPS-18)	1	1	1,000		1,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,000		1,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	19	19	1,000		1,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	1,000		1,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,000		1,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	459	450	1,000		1,000
S251	SURGEON	(BPS-18)	7	7	1,000		1,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	40	29	1,000		1,000
S455	SR. SPECIALIST	(BPS-18)	1	1	1,000		1,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	12	12	1,000		1,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,000		1,000
A907	ASSISTANT DISTRICT OFFICER (PRODUCTIVE)	(BPS-17)	1	1	1,000		1,000
B042	BIO-CHEMIST	(BPS-17)	2	2	1,000		1,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	1,000		1,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	15	15	1,000		1,000
D038	DENTAL SURGEON	(BPS-17)	18	18	1,000		1,000
F084	FIELD SUPERVISOR MEDICAL OFFICER	(BPS-17)	8	8	1,000		1,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	1,000		1,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	1,000		1,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	84	63	1,000		1,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4		1,000		

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
M235	MEDICAL OFFICER T.B	(BPS-17)	1	1	1,000		1,000
P014	PATHOLOGIST	(BPS-17)	1	1	1,000		1,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,000		1,000
S459	SENIOR ANALYST	(BPS-17)	1	1	1,000		1,000
S460	SUMSALOG	(BPS-17)	1	1	1,000		1,000
T035	THORACIC SURGEON	(BPS-17)	1	1	1,000		1,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,000		1,000
A119	ASSISTANT	(BPS-16)				14,000	
M046	MATRON	(BPS-16)	1	1	1,000		1,000
N035	NURSING SUPDT	(BPS-16)	2	2	1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**191**	**173**	**31,000**	**8,000**	**30,000**
A01151	Total Basic Pay Other Staff		191	173	31,000	8,000	30,000
M197	MALE NURSE	(BPS-14)	51	51	1,000		1,000
S053	SENIOR CLERK	(BPS-14)				8,000	
S180	STENO TYPIST	(BPS-14)	1	1	1,000		1,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,000		1,000
D040	DENTAL TECHNICIAN	(BPS-11)	2	2	1,000		1,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-09)	2	2	1,000		1,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,000		1,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	1,000		1,000
D116	DISPENSER / DRESSER	(BPS-09)	4	6	1,000		2,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	1,000		1,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	1,000		1,000
L010	LABORATORY ASSISTANT	(BPS-09)	7	4	1,000		1,000
M160	MEDICAL TECHICIAN	(BPS-09)	5	5	1,000		1,000
O051	OT TECHNICIAN	(BPS-09)	2	2	1,000		1,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	1,000		1,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	1,000		1,000
D116	DISPENSER / DRESSER	(BPS-06)	2		1,000		
D290	DAWASAZ	(BPS-06)	3	3	1,000		1,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	1,000		1,000
L150	LEPROSY ASSISTANT	(BPS-06)	3	3	1,000		1,000
M098	MID WIFE	(BPS-06)	30	30	1,000		1,000
S191	STEWARD	(BPS-06)	1	1	1,000		1,000
W005	WARD MASTER	(BPS-06)	4	4	1,000		1,000
D016	DARK ROOM ATTENDANT	(BPS-04)	8	8	1,000		1,000
D161	DRIVER	(BPS-04)	3	3	1,000		1,000
N032	NURSING ORDERLY	(BPS-04)	15	15	1,000		1,000
P168	PUMP OPERATOR	(BPS-04)		3			1,000
T130	T.O OPERATOR	(BPS-04)	4	4	1,000		1,000
M037	MARTUARY ATTENDANT	(BPS-03)	15		1,000		
D036	DENTAL ATTENDANT	(BPS-02)	1	1	1,000		1,000
G017	GATE KEEPER	(BPS-02)	1		1,000		
M018	MALE ATTENDANT	(BPS-02)	2	2	1,000		1,000
P168	PUMP OPERATOR	(BPS-02)	3		1,000		
G017	GATE KEEPER	(BPS-01)		1			1,000
A012	**TOTAL ALLOWANCES**						**9,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**9,000**
A01270	Others						9,000
OTHER HEALTH INSTITUTIONS KARACHI					**86,000**	**22,000**	**92,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2007	**SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			2,000,000,000	2,050,000,000	2,900,000,000
A052	**TOTAL GRANTS-DOMESTIC**			2,000,000,000	2,050,000,000	2,900,000,000
A05206	To Non Financial Institutions			2,000,000,000	2,000,000,000	2,900,000,000
1				2,000,000,000	2,000,000,000	2,400,000,000
PMU	FOR PURCHSE OF MACHINERY & EQUIPMENT (ONE TIME)					500,000,000
A05270	To Others				50,000,000	
C19	For Operational Expenses to combat with Covid-19				50,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			5,000,000	5,000,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			5,000,000	5,000,000	
A13301	Office Buildings			5,000,000	5,000,000	
T31	Shaheed Benazir Bhutto Accident Emergency & Trauma Centre Karachi			5,000,000	5,000,000	
SHAHEED BENAZIR BHUTTO ACCIDENT EMERGENCY AND TRAUMA CENTER KARACHI				**2,005,000,000**	**2,055,000,000**	**2,900,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**501,979,000**	**503,296,000**	**551,740,000**
A011	**TOTAL PAY**		**623**	**631**	**190,814,000**	**170,239,000**	**195,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**259**	**267**	**137,124,000**	**112,653,000**	**138,190,000**
A01101	Total Basic Pay Of Officer		259	267	136,805,000	112,570,000	138,107,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	861,000		1,049,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	861,000		1,049,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C078	CHIEF RMO	(BPS-19)	3	3	2,381,000		2,698,000
C087	CHILD SPECIALIST	(BPS-19)	1	1	793,000		899,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,422,000		1,799,000
O006	OFFICE SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	1,587,000		1,799,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	793,000		899,000
S367	SENIOR ARTHOPEDIC SURGEON	(BPS-19)	1	1	793,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	793,000		899,000
S562	SENIOR SONOLOGIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	4	4	1,756,000		2,327,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	3,888,000		3,490,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	13,338,000		15,123,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	477,000		460,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
C232	CMO	(BPS-17)	2	2	953,000		921,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	477,000		460,000
I202	I.T ENGINEER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
M069	MEDICAL OFFICER	(BPS-17)	7	7	2,890,000		3,222,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	38	18,113,000		17,491,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	10	10	6,021,000		4,603,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,460,000		1,841,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	112,570,000	287,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	64	72	26,714,000		20,697,000
A01102	Personal pay				319,000	83,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**364**	**364**	**53,690,000**	**57,586,000**	**57,273,000**
A01151	Total Basic Pay Other Staff		364	364	53,686,000	57,571,000	57,258,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	57,571,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	2,372,000		2,023,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	662,000		574,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,185,000		1,148,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	865,000		894,000
D114	DISPENSER	(BPS-09)	6	8	953,000		1,429,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	4,085,000		3,753,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H080	HOMEO DIALYASIS	(BPS-09)	4	4	778,000		715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
H089	HOUSE KEEPER	(BPS-09)	1	1	195,000		179,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	10	10	1,838,000		1,787,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	477,000		536,000
L157	LADY HEALTH WORKER	(BPS-09)	5	5	973,000		894,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	7	7	1,147,000		1,251,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	8	8	1,342,000		1,430,000
L003	LAB ASSISTANT	(BPS-07)	3	3	436,000		501,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	345,000		334,000
M049	MECHANIC	(BPS-07)	3	3	517,000		501,000
P010	PARCHI CLERK	(BPS-07)	3	3	517,000		501,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	2		326,000		
L058	LIBRARIAN	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	12	12	1,817,000		1,932,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	3	3	419,000		483,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		161,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	305,000		312,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
D161	DRIVER	(BPS-04)	9	9	1,062,000		1,358,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N032	NURSING ORDERLY	(BPS-04)	2	2	282,000		302,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	705,000		754,000
P061	PLUMBER	(BPS-04)	1		141,000		
P162	PUMP DRIVER	(BPS-04)	1	1	141,000		151,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	4	4	530,000		583,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	4	4	530,000		583,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	662,000		729,000
P061	PLUMBER	(BPS-03)		1			146,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A313	ATTENDANT	(BPS-02)	6	6	714,000		850,000
A331	AYA	(BPS-02)	4		452,000		
A333	AYA / DAI	(BPS-02)		22			3,115,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
W003	WARD BOY	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	44	44	5,392,000		6,231,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	223,000		283,000
X004	X-RAY TECHNICIAN	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-01)	18		2,078,000		
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
C089	CHOWKIDAR	(BPS-01)	8	8	916,000		1,113,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
G017	GATE KEEPER	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	21	21	2,416,000		2,921,000
S004	SANITARY INSPECTOR	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	41	41	4,724,000		5,703,000
S037	SECURITY GUARD	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				4,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**311,165,000**	**333,057,000**	**356,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**308,633,000**	**329,531,000**	**353,745,000**
A01201	Senior Post Allowance				43,000	61,000	61,000
A01202	House Rent Allowance				13,920,000	13,254,000	13,254,000
A01203	Conveyance Allowance				17,522,000	16,577,000	16,577,000
A01207	Washing Allowance				9,000	6,000	6,000
A01208	Dress Allowance				2,295,000	2,884,000	2,884,000
A0120D	Integrated Allowance				43,000	141,000	141,000
A0120L	Hard Area Allowance @ 50% of Running Bas				480,000	120,000	120,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010					43,000	
A01210	Risk Allowance				95,533,000	94,277,000	94,277,000
A01217	Medical Allowance				7,423,000	8,037,000	8,037,000
A0121B	Health Professional Allowance				39,689,000	39,074,000	39,074,000
A0121E	Hard Work Allowance				427,000	580,000	580,000
A0121F	Causality Allowance				512,000	742,000	742,000
A0121T	Adhoc Relief Allowance 2013				2,006,000	956,000	956,000
A01224	Entertainment Allowance				120,000	126,000	126,000
A01226	Computer Allowance				50,000	38,000	38,000
A01228	Orderly Allowance				475,000	1,191,000	1,191,000
A0122C	Adhoc Relief Allowance - 2015				2,356,000	2,268,000	2,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A0122M	Adhoc Relief Allowance 2016			12,087,000	11,560,000	11,560,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	75,000	75,000
A0122P	Special Healthcare Allowance			10,041,000	9,530,000	9,530,000
A0122V	Nursing Professional Allowance			7,271,000	9,115,000	9,115,000
A0122Y	Ad-hoc Relief Allowance 2017			24,680,000	24,583,000	25,914,000
A0123G	Ad-hoc Relief Allowance-2018			16,270,000	16,385,000	17,204,000
A0123P	Ad-hoc Relief A 2019			24,489,000	24,577,000	25,806,000
A0123X	Adhoc Relief Allowance-2020			12,547,000	13,014,000	13,665,000
A01244	Adhoc Relief				27,000	
A0124F	Adhoc Relief Allowance-2021				31,789,000	33,378,000
A01251	Mess Allowance			5,529,000	7,010,000	7,010,000
A01252	Non Practising Allowance			1,225,000	1,316,000	1,316,000
A01257	RC Allowance			115,000	175,000	175,000
A01270	Others			11,404,000		18,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,532,000**	**3,526,000**	**2,532,000**
A01274	Medical Charges			2,532,000	3,526,000	2,532,000
A03	**TOTAL OPERATING EXPENSES**			**70,900,000**	**97,900,000**	**187,135,000**
A032	**TOTAL COMMUNICATIONS**			**267,000**	**267,000**	**280,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			240,000	240,000	252,000
A033	**TOTAL UTILITIES**			**9,618,000**	**14,618,000**	**10,943,000**
A03301	Gas			7,734,000	7,734,000	8,507,000
A03302	Water			69,000	69,000	76,000
A03305	POL for Generator			1,815,000	6,815,000	2,360,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,363,000**	**7,363,000**	**2,892,000**
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,763,000	6,763,000	2,292,000
A039	**TOTAL GENERAL**			58,652,000	75,652,000	173,020,000
A03901	Stationery			382,000	882,000	401,000
A03902	Printing and Publication			268,000	768,000	268,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			736,000	736,000	773,000
A03927	Purchase of Drug and Medicines			46,628,000	46,628,000	150,000,000
A03970	Others			6,310,000	16,310,000	16,818,000
1	Others			1,556,000	11,556,000	1,634,000
4	Purchase of Medical Gas (Oxygen)			3,854,000	3,854,000	4,239,000
5	X-Ray Films			900,000	900,000	945,000
DCM	DIALYSIS CENTER MIRPURKHAS					10,000,000
A03972	Expenditure on Diet of Patients			4,309,000	10,309,000	4,740,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,000,000	
A05270	To Others				10,000,000	
DCM	Dialysis Center Civil Hospital Mirpurkhas (Grant-in-Aid)				10,000,000	
A06	**TOTAL TRANSFERS**			29,301,000	29,301,000	2,722,000
A061	**TOTAL SCHOLARSHIP**			29,289,000	29,289,000	2,709,000
A06102	Others			29,289,000	29,289,000	2,709,000
001	Others				29,289,000	2,709,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			12,000	12,000	13,000
A06301	Entertainments & Gifts			12,000	12,000	13,000
A09	**TOTAL PHYSICAL ASSETS**			46,316,000	46,316,000	40,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**			396,000	396,000	
A09201	Hardware			396,000	396,000	
CLP	Two Color Laser Jet Printer			130,000	130,000	
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell			266,000	266,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			1,500,000	1,500,000	
A09501	Transport			1,500,000	1,500,000	
SB1	One Suzuki Bolan Ambulance			1,500,000	1,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			39,420,000	39,420,000	35,000,000
A09601	Plant and Machinery			39,420,000	39,420,000	35,000,000
1	Purchase of Plant and Machinery			39,420,000	39,420,000	35,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			5,000,000	5,000,000	5,000,000
A09701	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
001	Furniture and Fixtures			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,527,000	1,527,000	1,603,000
A130	**TOTAL TRANSPORT**			769,000	769,000	807,000
A13001	Transport			769,000	769,000	807,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			575,000	575,000	604,000
A13101	Machinery and Equipment			575,000	575,000	604,000
A132	**TOTAL FURNITURE AND FIXTURE**			183,000	183,000	192,000
A13201	Furniture and Fixture			183,000	183,000	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
MP0130 DHQ HOSPITAL MIRPURKHAS					
DHQ HOSPITAL MIRPURKHAS			650,023,000	688,340,000	783,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**517,453,000**	**428,251,000**	**496,383,000**
A011	**TOTAL PAY**		**419**	**427**	**135,733,000**	**96,808,000**	**138,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**174**	**182**	**101,075,000**	**61,476,000**	**100,716,000**
A01101	Total Basic Pay Of Officer		174	182	91,315,000	60,498,000	99,738,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	870,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C078	CHIEF RMO	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	793,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
P020	PEDIATRICIAN	(BPS-19)	3	3	2,381,000		2,698,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	711,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	2	2	1,422,000		1,799,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	711,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	3	3	1,487,000		1,745,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D902	DIABETOLOGIST	(BPS-18)	1	1	461,000		582,000
E042	ENT SPECIALIST	(BPS-18)	2	2	974,000		1,163,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	5	5	2,461,000		2,908,000
N055	NEPHROLOGIST	(BPS-18)	1	1	461,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	648,000		582,000
NO54	NEUROLOGIST	(BPS-18)	1	1	461,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,435,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	4	4	1,896,000		2,327,000
P029	PHARMACIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P281	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	2,974,000		3,490,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	461,000		582,000
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	461,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	1	1	365,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	29	29	13,265,000		13,348,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	3	3	1,318,000		1,381,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	1	1	365,000		460,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	365,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	13	13	6,003,000		5,984,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	2	2	365,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	60,498,000	287,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	15	23	6,763,000		6,612,000
A01102	Personal pay				100,000	103,000	103,000
A01106	Total Pay of contract officer				9,660,000	875,000	875,000
A119	ASSISTANT	(BPS-16)			9,660,000	875,000	875,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**34,658,000**	**35,332,000**	**38,154,000**
A01151	Total Basic Pay Other Staff		245	245	34,658,000	35,324,000	38,146,000
S053	SENIOR CLERK	(BPS-14)	2	3	462,000	35,324,000	690,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	237,000		202,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	1	1	151,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	671,000		715,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)	1	1	141,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	530,000		536,000
D069	DIALYSIS TECH	(BPS-09)	3	3	530,000		536,000
D114	DISPENSER	(BPS-09)	4	4	671,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)		15			2,681,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	865,000		894,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	530,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	530,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,678,000		1,787,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
P043	PHYSIOTHERAPY AIDS	(BPS-09)	1	1	195,000		179,000
P913	PEDIATRIC TECHNICIAN	(BPS-09)	3	3	423,000		536,000
S053	SENIOR CLERK	(BPS-09)	1		195,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	336,000		357,000
L003	LAB ASSISTANT	(BPS-07)	2	2	304,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	15		2,447,000		
E021	ELECTRICIAN	(BPS-06)	2		291,000		
M098	MID WIFE	(BPS-06)	10	10	1,490,000		1,610,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
E021	ELECTRICIAN	(BPS-04)		2			302,000
M098	MID WIFE	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)	1	1	116,000		146,000
P062	PLUMBER / HELPER	(BPS-03)	1	1	132,000		146,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	132,000		146,000
A313	ATTENDANT	(BPS-02)	20	20	2,451,000		2,832,000
A333	AYA / DAI	(BPS-02)	10	10	1,183,000		1,416,000
B009	BARBER	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	7	7	858,000		991,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
M037	MARTUARY ATTENDANT	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	10	10	1,225,000		1,416,000
P006	PAINTER	(BPS-02)	1	1	112,000		142,000
S008	SANITARY WORKER	(BPS-02)	30	30	3,676,000		4,249,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	4,779,000		5,523,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
G017	GATE KEEPER	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	5	5	550,000		695,000
A01152	Personal pay					8,000	8,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A012	**TOTAL ALLOWANCES**			**381,720,000**	**331,443,000**	**357,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**380,834,000**	**330,557,000**	**356,627,000**
A01201	Senior Post Allowance			12,000	3,000	3,000
A01202	House Rent Allowance			12,630,000	9,009,000	9,009,000
A01203	Conveyance Allowance			13,070,000	9,666,000	9,666,000
A01207	Washing Allowance			88,000	105,000	105,000
A01208	Dress Allowance			362,000	414,000	414,000
A0120D	Integrated Allowance			25,000	64,000	64,000
A0120L	Hard Area Allowance @ 50% of Running Bas			130,851,000	120,597,000	120,597,000
A01210	Risk Allowance			92,235,000	65,542,000	65,542,000
A01217	Medical Allowance			5,479,000	5,267,000	5,267,000
A0121B	Health Professional Allowance			34,154,000	32,120,000	32,120,000
A0121E	Hard Work Allowance			560,000	799,000	799,000
A0121F	Causality Allowance			237,000	257,000	257,000
A0121T	Adhoc Relief Allowance 2013			2,504,000	619,000	619,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A01224	Entertainment Allowance			151,000	119,000	119,000
A01226	Computer Allowance			26,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,799,000	1,321,000	1,321,000
A0122M	Adhoc Relief Allowance 2016			9,067,000	6,683,000	6,683,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	50,000
A0122P	Special Healthcare Allowance			9,738,000	9,010,000	9,010,000
A0122V	Nursing Professional Allowance			1,276,000	1,475,000	1,475,000
A0122Y	Ad-hoc Relief Allowance 2017			18,273,000	14,487,000	19,187,000
A01233	Unattractive Area Allowance			14,000	71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			12,075,000	9,595,000	12,679,000
A0123P	Ad-hoc Relief A 2019			18,156,000	14,417,000	19,064,000
A0123X	Adhoc Relief Allowance-2020			8,078,000	6,733,000	8,482,000
A0124F	Adhoc Relief Allowance-2021				19,097,000	20,052,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			907,000	1,035,000	1,035,000
A01252	Non Practising Allowance			2,172,000	1,888,000	1,888,000
A01257	RC Allowance			156,000	68,000	68,000
A01270	Others			6,660,000		10,935,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			886,000	886,000	886,000
A01274	Medical Charges			886,000	886,000	886,000
A03	**TOTAL OPERATING EXPENSES**			82,496,000	103,775,000	94,624,000
A032	**TOTAL COMMUNICATIONS**			351,000	351,000	369,000
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			336,000	336,000	353,000
A033	**TOTAL UTILITIES**			10,130,000	6,609,000	12,479,000
A03301	Gas			890,000	1,390,000	1,000,000
A03302	Water			387,000	1,187,000	426,000
A03303	Electricity			7,321,000		8,053,000
A03305	POL for Generator			1,532,000	4,032,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,723,000	6,223,000	4,101,000
A03805	Travelling Allowance			587,000	1,087,000	587,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,122,000	5,122,000	3,500,000
A039	**TOTAL GENERAL**			69,292,000	90,592,000	77,675,000
A03901	Stationery			163,000	163,000	200,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			163,000	163,000	171,000
A03919	Payments to other for Service Rendered				1,050,000	
A03927	Purchase of Drug and Medicines			49,020,000	57,170,000	55,000,000
A03970	Others			12,414,000	23,614,000	14,026,000
1	Others			7,238,000	7,688,000	7,600,000
255	Janitorial Service			2,205,000	4,205,000	2,426,000
4	Purchase of Medical Gas (Oxygen)			1,904,000	9,704,000	2,500,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
5	X-Ray Films			1,067,000	2,017,000	1,500,000
A03972	Expenditure on Diet of Patients			7,440,000	8,340,000	8,184,000
A09	**TOTAL PHYSICAL ASSETS**			**35,850,000**	**198,850,000**	**4,092,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**8,000,000**	**8,000,000**	
A09501	Transport			8,000,000	8,000,000	
TY1	One Toyota Hiace Ambulance (With Full Accessaries)			8,000,000	8,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**22,850,000**	**185,850,000**	**3,592,000**
A09601	Plant and Machinery			22,850,000	185,850,000	3,592,000
1	Purchase of Plant and Machinery			22,850,000	22,850,000	3,592,000
CTS	For Procurement & Instalation of C.T Scan & MRI Machine @ DHQ Hospital Mithi				163,000,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	**500,000**
A09701	Furniture and Fixtures			5,000,000	5,000,000	500,000
001	Furniture and Fixtures			5,000,000	5,000,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,920,000**	**5,390,000**	**2,016,000**
A130	**TOTAL TRANSPORT**			**964,000**	**3,554,000**	**1,012,000**
A13001	Transport			964,000	3,554,000	1,012,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**645,000**	**1,235,000**	**677,000**
A13101	Machinery and Equipment			645,000	1,235,000	677,000
A132	**TOTAL FURNITURE AND FIXTURE**			**311,000**	**601,000**	**327,000**
A13201	Furniture and Fixture			311,000	601,000	327,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
MX0071 DHQ HOSPITAL THARPARKAR@ MITHI					
DHQ HOSPITAL THARPARKAR@ MITHI			637,719,000	736,266,000	597,115,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,657,000**	**228,734,000**	**244,923,000**
A011	**TOTAL PAY**		**191**	**199**	**73,864,000**	**71,019,000**	**77,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**119**	**127**	**63,223,000**	**55,059,000**	**66,029,000**
A01101	Total Basic Pay Of Officer		119	127	63,095,000	54,964,000	65,934,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
C078	CHIEF RMO	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A403	ANAESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	49	49	23,357,000		22,554,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	54,964,000	287,000
S161	STAFF NURSE	(BPS-16)	12	20	5,317,000		5,749,000
A01102	Personal pay				128,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**10,641,000**	**15,960,000**	**11,261,000**
A01151	Total Basic Pay Other Staff		72	72	10,636,000	15,944,000	11,245,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	15,944,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		8			1,430,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
P026	PESH IMAM	(BPS-09)		1			179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	8		1,305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	3		457,000		
N050	NURSNG ARDLY	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
P026	PESH IMAM	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		3			453,000
O053	OT ATTENDENT	(BPS-04)	4	4	564,000		604,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	1,590,000		1,750,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				5,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**152,793,000**	**157,715,000**	**167,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,793,000**	**157,710,000**	**167,633,000**
A01202	House Rent Allowance				5,694,000	5,326,000	5,326,000
A01203	Conveyance Allowance				7,201,000	6,009,000	6,009,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				620,000	653,000	653,000
A01210	Risk Allowance				47,295,000	50,420,000	50,420,000
A01216	Qualification Allowance				2,000	1,000	1,000
A01217	Medical Allowance				3,360,000	3,094,000	3,094,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121B	Health Professional Allowance				25,685,000	23,199,000	23,199,000
A0121E	Hard Work Allowance				492,000	246,000	246,000
A0121F	Causality Allowance				788,000	714,000	714,000
A0121T	Adhoc Relief Allowance 2013				371,000	322,000	322,000
A01224	Entertainment Allowance				13,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				1,082,000	954,000	954,000
A0122M	Adhoc Relief Allowance 2016				5,274,000	4,957,000	4,957,000
A0122P	Special Healthcare Allowance				7,739,000	6,455,000	6,455,000
A0122V	Nursing Professional Allowance				1,947,000	2,025,000	2,025,000
A0122Y	Ad-hoc Relief Allowance 2017				10,702,000	10,652,000	11,237,000
A01233	Unattractive Area Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				7,207,000	7,095,000	7,567,000
A0123P	Ad-hoc Relief A 2019				10,675,000	10,652,000	11,209,000
A0123X	Adhoc Relief Allowance-2020				4,928,000	5,023,000	5,274,000
A01241	Utility allowance for electricity				71,000	75,000	75,000
A0124F	Adhoc Relief Allowance-2021					14,156,000	14,864,000
A01251	Mess Allowance				1,510,000	1,585,000	1,585,000
A01252	Non Practising Allowance				2,597,000	2,357,000	2,357,000
A01257	RC Allowance				1,737,000	1,689,000	1,689,000
A01260	Ration Allowance				1,000		1,000
A01270	Others				5,793,000		7,355,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			67,039,000	73,183,000	74,007,000
A032	**TOTAL COMMUNICATIONS**			193,000	193,000	203,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	**TOTAL UTILITIES**			7,959,000	2,553,000	8,955,000
A03301	Gas			1,107,000	1,107,000	1,218,000
A03303	Electricity			5,856,000		6,442,000
A03305	POL for Generator			996,000	1,446,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,282,000	3,282,000	2,811,000
A03805	Travelling Allowance			457,000	457,000	457,000
A03806	Transportation of Goods			62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,763,000	2,763,000	2,292,000
A039	**TOTAL GENERAL**			56,605,000	67,155,000	62,038,000
A03901	Stationery			177,000	177,000	186,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			177,000	267,000	186,000
A03927	Purchase of Drug and Medicines			47,505,000	57,065,000	52,256,000
A03970	Others			5,498,000	5,498,000	5,838,000
1	Others			3,491,000	3,491,000	3,666,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,286,000	1,415,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			3,230,000	4,130,000	3,553,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	**TOTAL PHYSICAL ASSETS**			22,965,000	22,965,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			4,500,000	4,500,000	
A09501	Transport			4,500,000	4,500,000	
374	One Ambulance			4,500,000	4,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			17,910,000	17,910,000	
A09601	Plant and Machinery			17,910,000	17,910,000	
1	Purchase of Plant and Machinery			17,910,000	17,910,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			555,000	555,000	
A09701	Furniture and Fixtures			555,000	555,000	
001	Furniture and Fixtures			555,000	555,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,907,000	1,907,000	2,002,000
A130	**TOTAL TRANSPORT**			964,000	964,000	1,012,000
A13001	Transport			964,000	964,000	1,012,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			575,000	575,000	604,000
A13101	Machinery and Equipment			575,000	575,000	604,000
A132	**TOTAL FURNITURE AND FIXTURE**			368,000	368,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A13201	Furniture and Fixture			368,000	368,000	386,000
DHQ HOSPITAL NAUSHEHRO FEROZE				**318,568,000**	**326,989,000**	**320,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,113,000**	**44,143,000**	**52,284,000**
A011	**TOTAL PAY**		**70**	**70**	**19,717,000**	**14,451,000**	**20,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,739,000**	**5,308,000**	**12,936,000**
A01101	Total Basic Pay Of Officer		24	24	12,730,000	5,306,000	12,934,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				5,306,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,804,000		1,150,000
A01102	Personal pay				9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**6,978,000**	**9,143,000**	**7,248,000**
A01151	Total Basic Pay Other Staff		46	46	6,930,000	9,055,000	7,160,000
S053	SENIOR CLERK	(BPS-14)				9,055,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		1			151,000
O053	OT ATTENDENT	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	8	8	1,060,000		1,167,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				48,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**24,396,000**	**29,692,000**	**32,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,396,000**	**29,593,000**	**32,100,000**
A01202	House Rent Allowance				794,000	646,000	646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01203	Conveyance Allowance			1,379,000	987,000	987,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			184,000	198,000	198,000
A01210	Risk Allowance			8,318,000	11,546,000	11,546,000
A01217	Medical Allowance			824,000	756,000	756,000
A0121B	Health Professional Allowance			2,365,000	2,381,000	2,381,000
A0121E	Hard Work Allowance			17,000	4,000	4,000
A0121F	Causality Allowance			95,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013			199,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015			225,000	218,000	218,000
A0122M	Adhoc Relief Allowance 2016			1,085,000	1,061,000	1,061,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			628,000	675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017			2,136,000	2,165,000	2,273,000
A0123G	Ad-hoc Relief Allowance-2018			1,404,000	1,454,000	1,527,000
A0123P	Ad-hoc Relief A 2019			2,077,000	2,169,000	2,277,000
A0123X	Adhoc Relief Allowance-2020			1,348,000	1,416,000	1,487,000
A0124F	Adhoc Relief Allowance-2021				2,892,000	3,037,000
A01251	Mess Allowance			477,000	504,000	504,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			601,000		2,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**99,000**	
A01274	Medical Charges				95,000	
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			**428,000**	**428,000**	**443,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**73,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	117,000	117,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A039	**TOTAL GENERAL**			241,000	241,000	253,000
A03901	Stationery			90,000	90,000	95,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	250,000	263,000
A130	**TOTAL TRANSPORT**			97,000	97,000	102,000
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			97,000	97,000	102,000
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	59,000
A13201	Furniture and Fixture			56,000	56,000	59,000
	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE			**44,791,000**	**44,821,000**	**52,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**278,483,000**	**277,571,000**	**303,111,000**
A011	**TOTAL PAY**		**318**	**327**	**101,636,000**	**91,617,000**	**104,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**140**	**149**	**75,663,000**	**50,967,000**	**76,847,000**
A01101	Total Basic Pay Of Officer		140	149	75,392,000	50,854,000	76,734,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	9	9	7,143,000		7,095,000
C078	CHIEF RMO	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
M201	MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	1,944,000		1,745,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	20	20	10,260,000		11,633,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
C232	CMO	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	20	9,533,000		9,206,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
S236	SUPERINTENDENT	(BPS-17)		1			500,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,010,000		2,301,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	50,854,000	287,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
N018	NIGHT SUPERVISOR	(BPS-16)	1	1	357,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	25	33	11,272,000		9,486,000
WS2	WARD SISTER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				50,000	58,000	58,000
A01106	Total Pay of contract officer				221,000	55,000	55,000
A119	ASSISTANT	(BPS-16)			221,000	55,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		178	178	25,973,000	40,650,000	27,648,000
A01151	Total Basic Pay Other Staff		178	178	25,870,000	40,520,000	27,518,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	40,520,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		21			3,753,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	21		3,427,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	4		610,000		
N032	NURSING ORDERLY	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
B009	BARBER	(BPS-04)	3		423,000		
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)		4			604,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	705,000		754,000
P162	PUMP DRIVER	(BPS-04)	1	1	141,000		151,000
T003	TAILOR MASTER	(BPS-04)	1	1	141,000		151,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	45	45	5,963,000		6,563,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
B009	BARBER	(BPS-02)		3			425,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	34	34	4,167,000		4,815,000
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				103,000	130,000	130,000
A012	**TOTAL ALLOWANCES**				**176,847,000**	**185,954,000**	**198,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**176,552,000**	**184,472,000**	**198,321,000**
A01202	House Rent Allowance				6,197,000	5,801,000	5,801,000
A01203	Conveyance Allowance				9,729,000	8,993,000	8,993,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				1,276,000	1,168,000	1,168,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01210	Risk Allowance				56,731,000	55,568,000	55,568,000
A01217	Medical Allowance				4,873,000	4,720,000	4,720,000
A0121B	Health Professional Allowance				23,675,000	23,724,000	23,724,000
A0121E	Hard Work Allowance				166,000	450,000	450,000
A0121F	Causality Allowance				368,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				808,000	760,000	760,000
A0121Z	Adhoc Relief Allowance - 2014				154,000	38,000	38,000
A01224	Entertainment Allowance				66,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015				1,614,000	1,488,000	1,488,000
A0122M	Adhoc Relief Allowance 2016				6,915,000	6,536,000	6,536,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				5,330,000	5,357,000	5,357,000
A0122V	Nursing Professional Allowance				3,752,000	3,843,000	3,843,000
A0122Y	Ad-hoc Relief Allowance 2017				13,701,000	13,712,000	14,398,000
A0123G	Ad-hoc Relief Allowance-2018				9,111,000	9,155,000	9,613,000
A0123P	Ad-hoc Relief A 2019				13,771,000	13,705,000	14,460,000
A0123X	Adhoc Relief Allowance-2020				7,701,000	7,194,000	8,086,000
A01244	Adhoc Relief					28,000	
A0124F	Adhoc Relief Allowance-2021					18,026,000	18,927,000
A01250	Incentive Allowance				10,000	3,000	3,000
A01251	Mess Allowance				2,942,000	2,988,000	2,988,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A01252	Non Practising Allowance			458,000	657,000	657,000
A01257	RC Allowance			1,199,000	381,000	381,000
A01270	Others			5,996,000		10,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**1,482,000**	**295,000**
A01274	Medical Charges			295,000	1,482,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**28,682,000**	**33,567,000**	**31,670,000**
A032	**TOTAL COMMUNICATIONS**			**262,000**	**262,000**	**275,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			243,000	243,000	255,000
A033	**TOTAL UTILITIES**			**1,440,000**	**1,440,000**	**1,783,000**
A03301	Gas			444,000	444,000	488,000
A03305	POL for Generator			996,000	996,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,631,000**	**2,081,000**	**2,055,000**
A03805	Travelling Allowance			219,000	219,000	219,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,412,000	1,862,000	1,836,000
A039	**TOTAL GENERAL**			**25,349,000**	**29,784,000**	**27,557,000**
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			90,000	90,000	95,000
A03906	Uniforms and Protective Clothing			329,000	329,000	345,000
A03927	Purchase of Drug and Medicines			15,388,000	18,538,000	16,927,000
A03970	Others			7,286,000	7,816,000	7,715,000
1	Others			5,279,000	5,279,000	5,543,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,816,000	1,415,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			2,152,000	2,907,000	2,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			33,436,000	33,436,000	2,567,000
A061	**TOTAL SCHOLARSHIP**			33,424,000	33,424,000	2,554,000
A06102	Others			33,424,000	33,424,000	2,554,000
001	Others				33,424,000	2,554,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			12,000	12,000	13,000
A06301	Entertainments & Gifts			12,000	12,000	13,000
A09	**TOTAL PHYSICAL ASSETS**					10,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					10,000,000
A09601	Plant and Machinery					10,000,000
1	Purchase of Plant and Machinery					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,968,000	3,258,000	3,116,000
A130	**TOTAL TRANSPORT**			769,000	859,000	807,000
A13001	Transport			769,000	859,000	807,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,923,000	2,023,000	2,019,000
A13101	Machinery and Equipment			1,923,000	2,023,000	2,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**276,000**	**376,000**	**290,000**
A13201	Furniture and Fixture			276,000	376,000	290,000
DHQ HOSPITAL DHQ HOSPITAL SANGHAR				**343,569,000**	**348,432,000**	**350,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,470,000**	**65,309,000**	**94,155,000**
A011	**TOTAL PAY**		**121**	**124**	**41,669,000**	**19,479,000**	**43,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**58**	**31,767,000**	**6,130,000**	**33,297,000**
A01101	Total Basic Pay Of Officer		55	58	30,914,000	5,917,000	33,084,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E066	SENIOR W.M.O	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S349	SR. Resident Medical Officer	(BPS-18)	4	4	2,052,000		2,327,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				5,917,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				9,000	2,000	2,000
A01106	Total Pay of contract officer				844,000	211,000	211,000
A119	ASSISTANT	(BPS-16)			844,000	211,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**9,902,000**	**13,349,000**	**10,274,000**
A01151	Total Basic Pay Other Staff		66	66	9,882,000	13,318,000	10,243,000
S053	SENIOR CLERK	(BPS-14)				13,318,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	345,000		334,000
C141	COMPUNDER / DRESSER	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
A333	AYA / DAI	(BPS-03)	3		397,000		
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)		3			425,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
X001	XEN / MANAGER	(BPS-02)	11	11	1,348,000		1,558,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				20,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**44,801,000**	**45,830,000**	**50,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,649,000**	**44,904,000**	**50,432,000**
A01202	House Rent Allowance				1,761,000	1,628,000	1,628,000
A01203	Conveyance Allowance				2,296,000	2,284,000	2,284,000
A01207	Washing Allowance				4,000	6,000	6,000
A01208	Dress Allowance				133,000	239,000	239,000
A01210	Risk Allowance				16,335,000	16,558,000	16,558,000
A01217	Medical Allowance				1,218,000	1,188,000	1,188,000
A0121B	Health Professional Allowance				5,937,000	4,844,000	4,844,000
A0121E	Hard Work Allowance				75,000	25,000	25,000
A0121F	Causality Allowance				119,000	7,000	7,000
A0121M	Adhoc Relief Allowance - 2012				2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				335,000	264,000	264,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	2,000	2,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A0122C	Adhoc Relief Allowance - 2015			313,000	287,000	287,000
A0122M	Adhoc Relief Allowance 2016			1,521,000	1,377,000	1,377,000
A0122P	Special Healthcare Allowance			1,187,000	751,000	751,000
A0122V	Nursing Professional Allowance			455,000	793,000	793,000
A0122Y	Ad-hoc Relief Allowance 2017			3,170,000	2,878,000	3,329,000
A01233	Unattractive Area Allowance				37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			2,103,000	1,940,000	2,208,000
A0123P	Ad-hoc Relief A 2019			3,090,000	2,847,000	3,245,000
A0123X	Adhoc Relief Allowance-2020			1,763,000	1,839,000	1,931,000
A0124F	Adhoc Relief Allowance-2021				3,801,000	3,991,000
A01250	Incentive Allowance			4,000	1,000	1,000
A01251	Mess Allowance			332,000	606,000	606,000
A01252	Non Practising Allowance			350,000	182,000	182,000
A01257	RC Allowance			801,000	510,000	510,000
A01260	Ration Allowance			13,000	3,000	3,000
A01270	Others			1,323,000		4,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**926,000**	**152,000**
A01274	Medical Charges			152,000	926,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**10,549,000**	**9,165,000**	**11,586,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**100,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**1,496,000**	**112,000**	**1,645,000**
A03301	Gas			112,000	112,000	123,000
A03303	Electricity			1,384,000		1,522,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**337,000**	**337,000**	**417,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	345,000
A039	**TOTAL GENERAL**			**8,620,000**	**8,620,000**	**9,424,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			7,511,000	7,511,000	8,262,000
A03970	Others			943,000	943,000	990,000
1	Others			943,000	943,000	990,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR			**97,019,000**	**75,374,000**	**105,741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**375,299,000**	**366,513,000**	**426,467,000**
A011	**TOTAL PAY**		**494**	**493**	**155,780,000**	**115,935,000**	**156,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**209**	**208**	**113,440,000**	**64,823,000**	**112,614,000**
A01101	Total Basic Pay Of Officer		209	208	113,293,000	64,767,000	112,558,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
C078	CHIEF RMO	(BPS-19)	2	2	1,587,000		1,799,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	3	3	2,381,000		2,698,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	4	4	3,175,000		3,598,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
S354	SENIOR PEADITRICIAN	(BPS-19)	3	3	2,381,000		2,698,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	1,944,000		1,745,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	37	37	18,981,000		21,522,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,026,000		1,163,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
A093	ANESTHETIST	(BPS-17)	2	2	953,000		921,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
C232	CMO	(BPS-17)	5	5	2,384,000		2,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	477,000		460,000
I202	I.T ENGINEER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	9	9	4,290,000		4,143,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	7,627,000		7,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	18	9,056,000		8,285,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	8	8	4,817,000		3,682,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	64,767,000	575,000
S161	STAFF NURSE	(BPS-16)	35	35	15,781,000		10,061,000
A01102	Personal pay				93,000	42,000	42,000
A01106	Total Pay of contract officer				54,000	14,000	14,000
A119	ASSISTANT	(BPS-16)			54,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**285**	**285**	**42,340,000**	**51,112,000**	**44,260,000**
A01151	Total Basic Pay Other Staff		285	285	42,300,000	51,104,000	44,252,000
L058	LIBRARIAN	(BPS-15)	1	1	309,000		244,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	51,104,000	690,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	1,898,000		1,619,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
H089	HOUSE KEEPER	(BPS-10)	1		206,000		
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	18	18	3,501,000		3,217,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L157	LADY HEALTH WORKER	(BPS-09)	6	6	1,167,000		1,072,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	195,000		179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
J055	JUNIOR STORE KEEPER	(BPS-07)	1	1	172,000		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	690,000		668,000
M049	MECHANIC	(BPS-07)	3	3	517,000		501,000
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
M098	MID WIFE	(BPS-06)	11	11	1,795,000		1,771,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	163,000		161,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	305,000		312,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
P061	PLUMBER	(BPS-05)	1		152,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N032	NURSING ORDERLY	(BPS-04)	2	2	282,000		302,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	132,000		146,000
O053	OT ATTENDENT	(BPS-03)	5	5	662,000		729,000
P061	PLUMBER	(BPS-03)		1			146,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
S004	SANITARY INSPECTOR	(BPS-03)	2	2	265,000		292,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	16	16	1,961,000		2,266,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		
H064	HELPER	(BPS-02)	4	4	490,000		566,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
M038	MASALCHI	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000
S008	SANITARY WORKER	(BPS-02)	45	45	5,515,000		6,373,000
W003	WARD BOY	(BPS-02)	6	6	735,000		850,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	4,779,000		5,523,000
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
S037	SECURITY GUARD	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				40,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**219,519,000**	**250,578,000**	**269,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**219,224,000**	**249,671,000**	**269,298,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				9,697,000	9,846,000	9,846,000
A01203	Conveyance Allowance				11,036,000	12,118,000	12,118,000
A01207	Washing Allowance				44,000	57,000	57,000
A01208	Dress Allowance				1,084,000	1,756,000	1,756,000
A01210	Risk Allowance				74,001,000	81,276,000	81,276,000
A01217	Medical Allowance				6,126,000	6,280,000	6,280,000
A0121B	Health Professional Allowance				30,135,000	29,233,000	29,233,000
A0121E	Hard Work Allowance				71,000	150,000	150,000
A0121F	Causality Allowance				119,000	71,000	71,000
A0121M	Adhoc Relief Allowance - 2012				2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				990,000	860,000	860,000
A0121Z	Adhoc Relief Allowance - 2014				46,000	4,000	4,000
A01224	Entertainment Allowance				90,000	87,000	87,000
A01226	Computer Allowance				47,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015				1,921,000	1,979,000	1,979,000
A0122M	Adhoc Relief Allowance 2016				8,088,000	8,033,000	8,033,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	38,000	38,000
A0122P	Special Healthcare Allowance				7,235,000	6,600,000	6,600,000
A0122V	Nursing Professional Allowance				3,638,000	5,825,000	5,825,000
A0122Y	Ad-hoc Relief Allowance 2017				16,536,000	17,444,000	18,316,000
A01233	Unattractive Area Allowance					55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A01238	Charge Allowance			6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			11,214,000	11,616,000	12,197,000
A0123P	Ad-hoc Relief A 2019			16,724,000	17,273,000	18,137,000
A0123X	Adhoc Relief Allowance-2020			8,215,000	9,015,000	9,466,000
A0124F	Adhoc Relief Allowance-2021				23,167,000	24,325,000
A01250	Incentive Allowance			24,000	6,000	6,000
A01251	Mess Allowance			2,701,000	4,429,000	4,429,000
A01252	Non Practising Allowance			1,581,000	1,784,000	1,784,000
A01257	RC Allowance			495,000	586,000	586,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			7,325,000		15,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**907,000**	**295,000**
A01274	Medical Charges			295,000	907,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**72,179,000**	**73,672,000**	**79,301,000**
A032	**TOTAL COMMUNICATIONS**			**367,000**	**367,000**	**386,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			352,000	352,000	370,000
A033	**TOTAL UTILITIES**			**2,208,000**	**2,737,000**	**2,730,000**
A03301	Gas			706,000	706,000	777,000
A03305	POL for Generator			1,502,000	2,031,000	1,953,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,920,000**	**2,884,000**	**2,377,000**
A03805	Travelling Allowance			366,000	366,000	366,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,522,000	2,486,000	1,979,000
A039	**TOTAL GENERAL**			**67,684,000**	**67,684,000**	**73,808,000**
A03901	Stationery			72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A03902	Printing and Publication			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			568,000	568,000	596,000
A03927	Purchase of Drug and Medicines			48,161,000	48,161,000	52,977,000
A03970	Others			15,068,000	15,068,000	15,970,000
1	Others			11,065,000	11,065,000	11,618,000
4	Purchase of Medical Gas (Oxygen)			2,966,000	2,966,000	3,263,000
5	X-Ray Films			1,037,000	1,037,000	1,089,000
A03972	Expenditure on Diet of Patients			3,727,000	3,727,000	4,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			27,828,000	27,828,000	2,103,000
A061	**TOTAL SCHOLARSHIP**			27,816,000	27,816,000	2,090,000
A06102	Others			27,816,000	27,816,000	2,090,000
001	Others				27,816,000	2,090,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			12,000	12,000	13,000
A06301	Entertainments & Gifts			12,000	12,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,523,000	1,523,000	1,599,000
A130	**TOTAL TRANSPORT**			540,000	540,000	567,000
A13001	Transport			540,000	540,000	567,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			615,000	615,000	646,000
A13101	Machinery and Equipment			615,000	615,000	646,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**368,000**	**368,000**	**386,000**
A13201	Furniture and Fixture			368,000	368,000	386,000
DHQ HOSPITAL SHIKARPUR				**476,829,000**	**470,736,000**	**509,470,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,426,000**	**71,063,000**	**75,109,000**
A011	**TOTAL PAY**		**76**	**76**	**23,412,000**	**23,084,000**	**24,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**16,755,000**	**12,691,000**	**17,163,000**
A01101	Total Basic Pay Of Officer		31	31	16,736,000	12,686,000	17,158,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E073	ECO CARDIOGRAPHIC	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	4	4	2,052,000		2,327,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				12,686,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,804,000		1,150,000
A01102	Personal pay				19,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**6,657,000**	**10,393,000**	**6,960,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01151	Total Basic Pay Other Staff		45	45	6,654,000	10,383,000	6,950,000
S053	SENIOR CLERK	(BPS-14)				10,383,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D162	DRIVER / AC DRIVER	(BPS-04)	1	1	141,000		151,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D012	DAIRY CLEANER	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S006	SANITARY MATE	(BPS-02)	8	8	980,000		1,133,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W014	WATCHMAN	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				3,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**44,014,000**	**47,979,000**	**50,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,014,000**	**47,829,000**	**50,986,000**
A01202	House Rent Allowance				1,780,000	1,746,000	1,746,000
A01203	Conveyance Allowance				2,259,000	2,286,000	2,286,000
A01207	Washing Allowance				37,000	37,000	37,000
A01208	Dress Allowance				219,000	248,000	248,000
A0120D	Integrated Allowance				6,000	15,000	15,000
A01210	Risk Allowance				13,841,000	13,907,000	13,907,000
A01217	Medical Allowance				1,167,000	1,122,000	1,122,000
A0121B	Health Professional Allowance				6,461,000	6,404,000	6,404,000
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance					75,000	75,000
A0121T	Adhoc Relief Allowance 2013				202,000	216,000	216,000
A01224	Entertainment Allowance				20,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				321,000	320,000	320,000
A0122M	Adhoc Relief Allowance 2016				1,635,000	1,611,000	1,611,000
A0122P	Special Healthcare Allowance				1,349,000	1,411,000	1,411,000
A0122V	Nursing Professional Allowance				709,000	800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017				3,325,000	3,462,000	3,635,000
A01233	Unattractive Area Allowance				17,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,215,000	2,308,000	2,423,000
A0123P	Ad-hoc Relief A 2019				3,336,000	3,462,000	3,635,000
A0123X	Adhoc Relief Allowance-2020				1,759,000	1,865,000	1,958,000
A0124F	Adhoc Relief Allowance-2021					4,616,000	4,847,000
A01251	Mess Allowance				537,000	608,000	608,000
A01252	Non Practising Allowance				182,000	121,000	121,000
A01257	RC Allowance				1,120,000	1,096,000	1,096,000
A01270	Others				1,517,000		2,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**150,000**	
A01299	Others					150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			6,513,000	4,914,000	7,160,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	35,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			1,616,000	17,000	1,778,000
A03301	Gas			17,000	17,000	19,000
A03303	Electricity			1,599,000		1,759,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	54,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	36,000
A039	**TOTAL GENERAL**			4,817,000	4,817,000	5,293,000
A03901	Stationery			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03927	Purchase of Drug and Medicines			4,719,000	4,719,000	5,191,000
A03970	Others			64,000	64,000	67,000
1	Others			64,000	64,000	67,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			36,000	36,000	37,000
A130	**TOTAL TRANSPORT**			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A13001	Transport			21,000	21,000	22,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT HOSPITAL BAGARJI SUKKUR				**73,975,000**	**76,613,000**	**82,306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**559,880,000**	**597,334,000**	**618,342,000**
A011	**TOTAL PAY**		**819**	**817**	**177,694,000**	**182,162,000**	**178,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**144**	**142**	**74,043,000**	**49,633,000**	**72,860,000**
A01101	Total Basic Pay Of Officer		144	142	74,015,000	48,626,000	71,853,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	3,968,000		4,497,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,745,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	6	6	3,078,000		3,490,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	15	14	7,695,000		8,143,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	4	4	1,907,000		1,841,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000

073101 GENERAL HOSPITAL SERVICES

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
M069	MEDICAL OFFICER	(BPS-17)	27	27	12,870,000		12,428,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	13	6,673,000		5,984,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,215,000		3,222,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	48,626,000	287,000
S161	STAFF NURSE	(BPS-16)	21	21	9,469,000		6,037,000
A01102	Personal pay				28,000	7,000	7,000
A01106	Total Pay of contract officer					1,000,000	1,000,000
A119	ASSISTANT	(BPS-16)				1,000,000	1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**675**	**675**	**103,651,000**	**132,529,000**	**106,089,000**
A01151	Total Basic Pay Other Staff		675	675	102,988,000	132,360,000	105,920,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	132,360,000	460,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,767,000		1,531,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
D114	DISPENSER	(BPS-09)	24	24	4,668,000		4,289,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H004	HAEMO DIALYSIS	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	52	52	10,115,000		9,293,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	61	61	11,865,000		10,902,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	4	4	778,000		715,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	4	4	778,000		715,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
H014	HATCHERY CLEANER	(BPS-07)	3	3	517,000		501,000
H116	HEALTH INSPECTOR	(BPS-07)	3	3	517,000		501,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,206,000		1,168,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	9	9	1,551,000		1,502,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
L110	LADY VACCINATOR	(BPS-06)	4	4	653,000		644,000
M098	MID WIFE	(BPS-06)	79	79	12,890,000		12,720,000
S206	STORE KEEPER	(BPS-06)	4	4	653,000		644,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	152,000		156,000
C027	CARPENTER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-05)	8		1,220,000		
E001	ECG ASSISTANT	(BPS-05)	2	2	305,000		312,000
O015	OIL MAN	(BPS-05)	1	1	152,000		156,000
O072	OPTHOLOMOGIST ASS	(BPS-05)	1	1	152,000		156,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	1	1	152,000		156,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	152,000		156,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	5	5	762,000		780,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	6	14	846,000		2,112,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	4	4	564,000		604,000
P061	PLUMBER	(BPS-04)	1		141,000		
D313	DDO (B&E)	(BPS-03)	39	39	5,168,000		5,688,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
L004	LAB ATTENDANT	(BPS-03)	2	2	265,000		292,000
O053	OT ATTENDENT	(BPS-03)	5	5	662,000		729,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-02)		11			1,558,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	44	44	5,392,000		6,231,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D008	DAIE	(BPS-02)	21	21	2,574,000		2,974,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	368,000		425,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
E105	ECG ATTENDANT	(BPS-02)	2	2	245,000		283,000
F010	FEMALE ATTENDANT	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	50	50	6,127,000		7,081,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	46	46	5,637,000		6,515,000
S347	SANITARY PATROL	(BPS-02)	3	3	368,000		425,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	19	19	2,328,000		2,691,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-01)	11		1,269,000		
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,038,000		1,252,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	32	32	3,694,000		4,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,269,000		1,530,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	115,000		139,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				7,000	5,000	5,000
A01156	Total Pay of contract staff				656,000	164,000	164,000
S053	SENIOR CLERK	(BPS-14)			656,000	164,000	164,000
A012	**TOTAL ALLOWANCES**				**382,186,000**	**415,172,000**	**439,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**382,186,000**	**414,954,000**	**439,393,000**
A01202	House Rent Allowance				17,741,000	18,283,000	18,283,000
A01203	Conveyance Allowance				20,601,000	21,035,000	21,035,000
A01207	Washing Allowance				274,000	241,000	241,000
A01208	Dress Allowance				1,175,000	1,301,000	1,301,000
A0120D	Integrated Allowance				185,000	429,000	429,000
A0120Q	Fixed Daily Allowance				3,000	1,000	1,000
A01210	Risk Allowance				151,932,000	148,103,000	148,103,000
A01217	Medical Allowance				12,029,000	12,133,000	12,133,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121B	Health Professional Allowance				51,361,000	51,230,000	51,230,000
A0121E	Hard Work Allowance				142,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013				2,369,000	2,417,000	2,417,000
A0121Z	Adhoc Relief Allowance - 2014				52,000	55,000	55,000
A01224	Entertainment Allowance				30,000	45,000	45,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				2,497,000	2,495,000	2,495,000
A0122M	Adhoc Relief Allowance 2016				12,604,000	12,654,000	12,654,000
A0122N	Special Conveyance Allowance to Disbaled Employees				67,000	88,000	88,000
A0122P	Special Healthcare Allowance				8,953,000	8,563,000	8,563,000
A0122V	Nursing Professional Allowance				3,634,000	4,100,000	4,100,000
A0122Y	Ad-hoc Relief Allowance 2017				25,866,000	27,315,000	28,681,000
A01236	Deputation Allowance				20,000	5,000	5,000
A01239	Special Allowance				266,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A0123G	Ad-hoc Relief Allowance-2018			17,341,000	18,126,000	19,032,000
A0123P	Ad-hoc Relief A 2019			25,679,000	26,988,000	28,337,000
A0123X	Adhoc Relief Allowance-2020			15,066,000	15,949,000	16,746,000
A0124F	Adhoc Relief Allowance-2021				36,247,000	38,059,000
A01250	Incentive Allowance			12,000	3,000	3,000
A01251	Mess Allowance			1,567,000	1,889,000	1,889,000
A01252	Non Practising Allowance			421,000	368,000	368,000
A01257	RC Allowance			4,797,000	4,471,000	4,471,000
A01260	Ration Allowance			5,000	5,000	5,000
A01270	Others			5,488,000		18,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**218,000**	
A01274	Medical Charges				143,000	
A01299	Others				75,000	
A03	**TOTAL OPERATING EXPENSES**			**26,526,000**	**76,548,000**	**29,177,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**151,000**	**90,000**
A03201	Postage and Telegraph			19,000	44,000	20,000
A03202	Telephone and Trunk call			67,000	107,000	70,000
A033	**TOTAL UTILITIES**			**1,495,000**	**149,000**	**1,645,000**
A03301	Gas			35,000	65,000	39,000
A03302	Water			9,000	24,000	10,000
A03303	Electricity			1,451,000		1,596,000
A03305	POL for Generator				60,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**474,000**	**524,000**	**593,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			397,000	447,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A039	**TOTAL GENERAL**			24,471,000	75,724,000	26,849,000
A03901	Stationery			41,000	66,000	43,000
A03902	Printing and Publication			6,000	31,000	6,000
A03905	Newspapers Periodicals and Books			5,000	25,000	5,000
A03906	Uniforms and Protective Clothing			133,000	183,000	140,000
A03919	Payments to other for Service Rendered				47,882,000	
A03927	Purchase of Drug and Medicines			23,086,000	25,637,000	25,395,000
A03970	Others			1,200,000	1,900,000	1,260,000
1	Others			1,200,000	1,900,000	1,260,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				21,150,000	
A061	**TOTAL SCHOLARSHIP**				21,150,000	
A06102	Others				21,150,000	
001	Others				21,150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	170,000	74,000
A130	**TOTAL TRANSPORT**			37,000	37,000	39,000
A13001	Transport			37,000	37,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,000	67,000	18,000
A13101	Machinery and Equipment			17,000	67,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**66,000**	**17,000**
A13201	Furniture and Fixture			16,000	66,000	17,000
DISTRICT HEALTH OFFICER SUKKUR				**586,476,000**	**696,802,000**	**647,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0156	**EDO HEALTH (TH) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**99,000**	**26,000**	**44,000**
A012	**TOTAL ALLOWANCES**			**99,000**	**26,000**	**44,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,000**	**26,000**	**44,000**
A0121B	Health Professional Allowance			47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000	2,000
A0122P	Special Healthcare Allowance			23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			23,000	6,000	24,000
EDO HEALTH (TH) SUKKUR				**99,000**	**26,000**	**44,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**361,966,000**	**386,411,000**	**395,620,000**
A011	**TOTAL PAY**		**361**	**370**	**110,707,000**	**128,058,000**	**121,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**144**	**153**	**77,562,000**	**63,946,000**	**81,180,000**
A01101	Total Basic Pay Of Officer		144	153	77,137,000	63,839,000	81,073,000
C057	CHIEF DENTAL SURGEON	(BPS-20)		1			829,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C237	CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
C078	CHIEF RMO	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	24	24	12,312,000		13,960,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	35	35	16,683,000		16,110,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
P148	PSYCHIATRIST	(BPS-17)	1	1	477,000		460,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	63,839,000	575,000
S161	STAFF NURSE	(BPS-16)	20	28	9,018,000		8,049,000
A01102	Personal pay				106,000	27,000	27,000
A01106	Total Pay of contract officer				319,000	80,000	80,000
A119	ASSISTANT	(BPS-16)			319,000	80,000	80,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**217**	**217**	**33,145,000**	**64,112,000**	**40,600,000**
A01151	Total Basic Pay Other Staff		217	217	31,631,000	56,886,000	33,374,000
L058	LIBRARIAN	(BPS-15)	1	1	309,000		244,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	56,886,000	460,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,546,000		1,340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D069	DIALYSIS TECH	(BPS-09)	4	4	778,000		715,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	3,890,000		3,574,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H089	HOUSE KEEPER	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O002	OCCASIONAL THERAPIST	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
R006	RADIOGRAPHER	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	345,000		334,000
D571	DIALYSIS ASSISTANT	(BPS-07)	2	2	345,000		334,000
L003	LAB ASSISTANT	(BPS-07)		2			334,000
O045	OPTHLAMIC TECHICIAN	(BPS-07)	1	1	172,000		167,000
R092	RECOVERY OFFICER	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
O020	OPERATION THEATER TECHNICIAN	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	305,000		312,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	305,000		312,000
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	305,000		312,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	305,000		312,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
N032	NURSING ORDERLY	(BPS-04)	5	5	705,000		754,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	662,000		729,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	123,000		142,000
B009	BARBER	(BPS-02)		1			142,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
E105	ECG ATTENDANT	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-02)	5	5	613,000		708,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
P162	PUMP DRIVER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	40	40	4,902,000		5,665,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
W006	WARD SERVANT	(BPS-02)	42	42	5,147,000		5,948,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	490,000		566,000
B004	BAHASHTI	(BPS-01)	2	2	231,000		278,000
B009	BARBER	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	6	6	693,000		835,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
G017	GATE KEEPER	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				85,000	80,000	80,000
A01156	Total Pay of contract staff				1,429,000	7,146,000	7,146,000
S053	SENIOR CLERK	(BPS-14)			1,429,000	7,146,000	7,146,000
A012	**TOTAL ALLOWANCES**				**251,259,000**	**258,353,000**	**273,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**250,909,000**	**257,055,000**	**273,490,000**
A01201	Senior Post Allowance				15,000	16,000	29,000
A01202	House Rent Allowance				8,771,000	8,925,000	9,052,000
A01203	Conveyance Allowance				11,600,000	11,782,000	11,842,000
A01207	Washing Allowance				87,000	136,000	136,000
A01208	Dress Allowance				830,000	870,000	870,000
A0120D	Integrated Allowance				1,000	64,000	64,000
A0120X	Ad - hoc Allowance - 2010					28,000	
A01210	Risk Allowance				100,330,000	87,444,000	87,444,000
A01217	Medical Allowance				6,295,000	6,375,000	6,375,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121B	Health Professional Allowance				35,411,000	34,300,000	34,300,000
A0121E	Hard Work Allowance				780,000	907,000	907,000
A0121F	Causality Allowance				509,000	461,000	461,000
A0121M	Adhoc Relief Allowance - 2012				22,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				1,016,000	1,057,000	1,126,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	20,000	20,000
A01224	Entertainment Allowance				76,000	95,000	95,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TX0096	**DHQ HOSPITAL THATTA**					
A01226	Computer Allowance			18,000	19,000	19,000
A01228	Orderly Allowance			213,000	491,000	491,000
A0122C	Adhoc Relief Allowance - 2015			1,702,000	1,713,000	1,727,000
A0122M	Adhoc Relief Allowance 2016			8,381,000	8,448,000	8,517,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	18,000
A0122P	Special Healthcare Allowance			8,267,000	7,422,000	7,422,000
A0122V	Nursing Professional Allowance			2,755,000	2,854,000	2,854,000
A0122Y	Ad-hoc Relief Allowance 2017			17,066,000	17,803,000	18,817,000
A0123G	Ad-hoc Relief Allowance-2018			11,361,000	11,941,000	12,621,000
A0123P	Ad-hoc Relief A 2019			17,063,000	17,995,000	19,020,000
A0123X	Adhoc Relief Allowance-2020			8,496,000	9,218,000	9,721,000
A01244	Adhoc Relief				77,000	
A0124F	Adhoc Relief Allowance-2021				23,460,000	25,465,000
A01251	Mess Allowance			2,153,000	2,222,000	2,222,000
A01252	Non Practising Allowance			1,338,000	829,000	829,000
A01257	RC Allowance			78,000	57,000	57,000
A01270	Others			6,271,000		10,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**350,000**	**1,298,000**	**350,000**
A01274	Medical Charges			350,000	1,298,000	350,000
DHQ HOSPITAL THATTA				**361,966,000**	**386,411,000**	**395,620,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,757,000**	**54,631,000**	**76,378,000**
A011	**TOTAL PAY**		**112**	**112**	**32,868,000**	**14,912,000**	**32,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**23,333,000**	**14,071,000**	**22,828,000**
A01101	Total Basic Pay Of Officer		47	47	23,333,000	14,071,000	22,828,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				14,071,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	8	8	3,607,000		2,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**9,535,000**	**841,000**	**10,051,000**
A01151	Total Basic Pay Other Staff		65	65	9,535,000	834,000	10,044,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	834,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
P173	PURCHI CLERK	(BPS-07)		2			334,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D015	DARK ROOM ASSISTANT	(BPS-05)	2		305,000		
E021	ELECTRICIAN	(BPS-05)	1		152,000		
P173	PURCHI CLERK	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	282,000		302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		2			292,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
P061	PLUMBER	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
L004	LAB ATTENDANT	(BPS-02)	2	2	245,000		283,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	735,000		850,000
A313	ATTENDANT	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
P061	PLUMBER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	10	10	1,154,000		1,391,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**30,889,000**	**39,719,000**	**43,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,889,000**	**39,719,000**	**43,499,000**
A01202	House Rent Allowance				2,086,000	2,575,000	2,575,000
A01203	Conveyance Allowance				1,586,000	1,943,000	1,943,000
A01207	Washing Allowance				10,000	1,000	1,000
A01208	Dress Allowance				242,000	306,000	306,000
A01210	Risk Allowance				9,164,000	11,338,000	11,338,000
A01217	Medical Allowance				586,000	717,000	717,000
A0121B	Health Professional Allowance				5,929,000	7,120,000	7,120,000
A0121T	Adhoc Relief Allowance 2013				11,000	25,000	25,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				218,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016				853,000	1,021,000	1,021,000
A0122P	Special Healthcare Allowance				2,136,000	2,729,000	2,729,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**					
A0122V	Nursing Professional Allowance			780,000	989,000	989,000
A0122Y	Ad-hoc Relief Allowance 2017			1,722,000	2,237,000	2,349,000
A0123G	Ad-hoc Relief Allowance-2018			1,144,000	1,491,000	1,566,000
A0123P	Ad-hoc Relief A 2019			1,674,000	2,237,000	2,349,000
A0123X	Adhoc Relief Allowance-2020			688,000	916,000	962,000
A0124F	Adhoc Relief Allowance-2021				2,967,000	3,115,000
A01251	Mess Allowance			624,000	791,000	791,000
A01252	Non Practising Allowance				100,000	100,000
A01270	Others			1,430,000		3,287,000
A03	**TOTAL OPERATING EXPENSES**			15,321,000	14,353,000	16,888,000
A032	**TOTAL COMMUNICATIONS**			231,000	231,000	243,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	**TOTAL UTILITIES**			2,026,000	1,058,000	2,429,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			968,000		1,065,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			413,000	413,000	522,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			363,000	363,000	472,000
A039	**TOTAL GENERAL**			12,651,000	12,651,000	13,694,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03907	Advertising & Publicity			100,000	100,000	100,000
A03927	Purchase of Drug and Medicines			4,840,000	4,840,000	5,324,000
A03970	Others			4,190,000	4,190,000	4,399,000
1	Others			3,308,000	3,308,000	3,473,000
5	X-Ray Films			882,000	882,000	926,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073102 DISTRICT HEADQUARTER HOSPITALS					
KQ2332 JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI					
A03972 Expenditure on Diet of Patients			3,465,000	3,465,000	3,812,000
JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI			**79,078,000**	**68,984,000**	**93,266,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**242,979,000**	**224,677,000**	**251,275,000**
A011	**TOTAL PAY**		**282**	**292**	**84,021,000**	**74,569,000**	**87,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**106**	**116**	**57,396,000**	**35,348,000**	**60,486,000**
A01101	Total Basic Pay Of Officer		106	116	57,361,000	35,339,000	60,477,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
S103	SENIOR SURGEON	(BPS-19)	1	1	793,000		899,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	6,156,000		6,980,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	7	7	3,591,000		4,072,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	2	2	953,000		921,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
C233	CWMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	14	14	6,673,000		6,444,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	35,339,000	287,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	19	29	8,567,000		8,336,000
A01102	Personal pay				35,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**176**	**26,625,000**	**39,221,000**	**27,474,000**
A01151	Total Basic Pay Other Staff		176	176	26,603,000	39,184,000	27,437,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	39,184,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D156	DRESSER / DISPENSER	(BPS-09)	23	23	4,474,000		4,110,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L004	LAB ATTENDANT	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
L098	LEPROSY TECHNICIAN	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	3	3	517,000		501,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	489,000		483,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-05)	3		457,000		
N032	NURSING ORDERLY	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		3			453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	705,000		754,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
A313	ATTENDANT	(BPS-03)	2	2	265,000		292,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
P162	PUMP DRIVER	(BPS-03)	1		132,000		
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	40	40	5,301,000		5,834,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	132,000		146,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D008	DAIE	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	3		368,000		
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	34	34	4,167,000		4,815,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	123,000		142,000
G017	GATE KEEPER	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				22,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**158,958,000**	**150,108,000**	**163,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**158,476,000**	**148,778,000**	**162,833,000**
A01202	House Rent Allowance				5,872,000	4,948,000	4,948,000
A01203	Conveyance Allowance				7,942,000	7,393,000	7,393,000
A01207	Washing Allowance				41,000	39,000	39,000
A01208	Dress Allowance				618,000	813,000	813,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					22,000	
A01210	Risk Allowance				55,486,000	47,379,000	47,379,000
A01217	Medical Allowance				5,206,000	3,878,000	3,878,000
A0121B	Health Professional Allowance				21,376,000	17,733,000	17,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A0121E	Hard Work Allowance			600,000	171,000	171,000
A0121F	Causality Allowance			51,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013			880,000	760,000	760,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	1,000	1,000
A01224	Entertainment Allowance			14,000	14,000	14,000
A01226	Computer Allowance			36,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			1,103,000	1,019,000	1,019,000
A0122M	Adhoc Relief Allowance 2016			5,991,000	5,255,000	5,255,000
A0122P	Special Healthcare Allowance			4,415,000	2,897,000	2,897,000
A0122V	Nursing Professional Allowance			2,012,000	2,600,000	2,600,000
A0122Y	Ad-hoc Relief Allowance 2017			12,143,000	11,087,000	12,750,000
A0123G	Ad-hoc Relief Allowance-2018			8,190,000	7,430,000	8,600,000
A0123P	Ad-hoc Relief A 2019			12,165,000	11,092,000	12,773,000
A0123X	Adhoc Relief Allowance-2020			6,326,000	6,216,000	6,642,000
A01244	Adhoc Relief				56,000	
A0124F	Adhoc Relief Allowance-2021				14,685,000	15,419,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			1,541,000	2,026,000	2,026,000
A01252	Non Practising Allowance			1,496,000	1,103,000	1,103,000
A01257	RC Allowance			54,000	93,000	93,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			4,887,000		8,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**482,000**	**1,330,000**	**482,000**
A01274	Medical Charges			482,000	1,315,000	482,000
A01299	Others				15,000	
A03	**TOTAL OPERATING EXPENSES**			**111,123,000**	**101,842,000**	**122,918,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**161,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			123,000	123,000	129,000
A033	**TOTAL UTILITIES**			**13,326,000**	**4,045,000**	**15,360,000**
A03301	Gas			484,000	484,000	532,000
A03302	Water			52,000	52,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A03303	Electricity			9,281,000		10,209,000
A03305	POL for Generator			3,509,000	3,509,000	4,562,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,393,000**	**3,393,000**	**4,300,000**
A03805	Travelling Allowance			292,000	292,000	292,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,023,000	3,023,000	3,930,000
A039	**TOTAL GENERAL**			**94,251,000**	**94,251,000**	**103,097,000**
A03901	Stationery			137,000	137,000	144,000
A03902	Printing and Publication			77,000	77,000	77,000
A03906	Uniforms and Protective Clothing			401,000	401,000	421,000
A03927	Purchase of Drug and Medicines			75,871,000	75,871,000	83,458,000
A03970	Others			13,456,000	13,456,000	14,257,000
1	Others			7,826,000	7,826,000	8,217,000
3	Consumables			1,987,000	1,987,000	2,086,000
4	Purchase of Medical Gas (Oxygen)			2,571,000	2,571,000	2,828,000
5	X-Ray Films			721,000	721,000	757,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			351,000	351,000	369,000
A03972	Expenditure on Diet of Patients			4,309,000	4,309,000	4,740,000
A09	**TOTAL PHYSICAL ASSETS**			**24,000,000**	**24,000,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10,000,000**	**10,000,000**	
A09410	Life Saving Medical Supplies			10,000,000	10,000,000	
001	Medical Equipments			10,000,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**11,000,000**	**11,000,000**	
A09601	Plant and Machinery			11,000,000	11,000,000	
1	Purchase of Plant and Machinery			11,000,000	11,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
DD0084	**DHQ HOSPITAL DADU**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**3,000,000**	**3,000,000**	
A09701	Furniture and Fixtures			3,000,000	3,000,000	
001	Furniture and Fixtures			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,486,000**	**1,486,000**	**1,560,000**
A130	**TOTAL TRANSPORT**			**949,000**	**949,000**	**996,000**
A13001	Transport			949,000	949,000	996,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**413,000**	**413,000**	**434,000**
A13101	Machinery and Equipment			413,000	413,000	434,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**130,000**
A13201	Furniture and Fixture			124,000	124,000	130,000
DHQ HOSPITAL DADU				**379,588,000**	**352,005,000**	**375,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,907,000**	**175,568,000**	**223,203,000**
A011	**TOTAL PAY**		**304**	**312**	**89,607,000**	**53,373,000**	**91,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**120**	**128**	**62,770,000**	**27,537,000**	**62,769,000**
A01101	Total Basic Pay Of Officer		120	128	62,590,000	27,492,000	62,724,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,745,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D283	DY.THO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E066	SENIOR W.M.O	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
N043	NEURO SURGEON	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	1,944,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-17)	1	1	477,000		460,000
S561	SONOLOGIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,215,000		3,222,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
A119	ASSISTANT	(BPS-16)				27,492,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	28	36	12,625,000		10,349,000
A01102	Personal pay				180,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**26,837,000**	**25,836,000**	**28,465,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A01151	Total Basic Pay Other Staff		184	184	26,825,000	25,809,000	28,438,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	25,809,000	460,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D069	DIALYSIS TECH	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		14			2,502,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	14		2,284,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	653,000		644,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	3		457,000		
E021	ELECTRICIAN	(BPS-05)	2		305,000		
N032	NURSING ORDERLY	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	4	4	610,000		624,000
P061	PLUMBER	(BPS-05)	1		152,000		
S206	STORE KEEPER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		3			453,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
E021	ELECTRICIAN	(BPS-04)		2			302,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-03)	10	10	1,325,000		1,458,000
F011	FEMALE WARD SERVANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
P061	PLUMBER	(BPS-03)		1			146,000
W006	WARD SERVANT	(BPS-03)	15	15	1,987,000		2,188,000
A333	AYA / DAI	(BPS-02)	2	4	245,000		566,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
F011	FEMALE WARD SERVANT	(BPS-02)	4	4	490,000		566,000
N003	NAIB QASID	(BPS-02)	6	6	735,000		850,000
S008	SANITARY WORKER	(BPS-02)	12	12	1,471,000		1,699,000
W006	WARD SERVANT	(BPS-02)	12	12	1,471,000		1,699,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	7	7	807,000		974,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
S037	SECURITY GUARD	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				12,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**101,300,000**	**122,195,000**	**131,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,414,000**	**120,510,000**	**131,083,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A01202	House Rent Allowance			3,691,000	4,238,000	4,238,000
A01203	Conveyance Allowance			5,249,000	6,584,000	6,584,000
A01207	Washing Allowance			8,000	4,000	4,000
A01208	Dress Allowance			481,000	1,267,000	1,267,000
A0120D	Integrated Allowance			8,000	18,000	18,000
A01210	Risk Allowance			36,203,000	38,149,000	38,149,000
A01217	Medical Allowance			2,773,000	3,255,000	3,255,000
A0121B	Health Professional Allowance			13,872,000	14,806,000	14,806,000
A0121E	Hard Work Allowance			146,000	175,000	175,000
A0121F	Causality Allowance			427,000	268,000	268,000
A0121T	Adhoc Relief Allowance 2013			609,000	495,000	495,000
A01224	Entertainment Allowance			21,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			698,000	798,000	798,000
A0122M	Adhoc Relief Allowance 2016			3,503,000	3,796,000	3,796,000
A0122P	Special Healthcare Allowance			3,122,000	3,007,000	3,007,000
A0122V	Nursing Professional Allowance			1,598,000	4,061,000	4,061,000
A0122Y	Ad-hoc Relief Allowance 2017			7,133,000	7,954,000	8,352,000
A0123G	Ad-hoc Relief Allowance-2018			4,758,000	5,318,000	5,584,000
A0123P	Ad-hoc Relief A 2019			7,134,000	7,910,000	8,306,000
A0123X	Adhoc Relief Allowance-2020			3,804,000	4,412,000	4,633,000
A01244	Adhoc Relief				21,000	
A0124F	Adhoc Relief Allowance-2021				10,279,000	10,793,000
A01251	Mess Allowance			1,222,000	3,213,000	3,213,000
A01252	Non Practising Allowance			462,000	393,000	393,000
A01257	RC Allowance			28,000	75,000	75,000
A01270	Others			3,464,000		8,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**1,685,000**	**886,000**
A01274	Medical Charges			886,000	1,685,000	886,000
A03	**TOTAL OPERATING EXPENSES**			**76,061,000**	**69,472,000**	**84,681,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**165,000**	**173,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			159,000	159,000	167,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A033	**TOTAL UTILITIES**			**11,025,000**	**4,436,000**	**12,975,000**
A03301	Gas			160,000	160,000	176,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			6,589,000		7,248,000
A03305	POL for Generator			4,235,000	4,235,000	5,506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,951,000**	**2,951,000**	**3,638,000**
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,291,000	2,291,000	2,978,000
A039	**TOTAL GENERAL**			**61,920,000**	**61,920,000**	**67,895,000**
A03901	Stationery			390,000	390,000	410,000
A03902	Printing and Publication			306,000	306,000	306,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			1,134,000	1,134,000	1,191,000
A03927	Purchase of Drug and Medicines			53,771,000	53,771,000	59,148,000
A03970	Others			3,502,000	3,502,000	3,742,000
1	Others			1,495,000	1,495,000	1,570,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,286,000	1,415,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			2,798,000	2,798,000	3,078,000
A09	**TOTAL PHYSICAL ASSETS**				**14,910,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**14,910,000**	
A09203	I.T. Equipment				14,910,000	
1	I.T. Equipment				14,910,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,879,000**	**1,879,000**	**1,974,000**
A130	**TOTAL TRANSPORT**			**675,000**	**675,000**	**709,000**

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A13001	Transport			675,000	675,000	709,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**692,000**	**692,000**	**727,000**
A13101	Machinery and Equipment			692,000	692,000	727,000
A132	**TOTAL FURNITURE AND FIXTURE**			**512,000**	**512,000**	**538,000**
A13201	Furniture and Fixture			512,000	512,000	538,000
DHQ HOSPITAL GHOTKI				**268,847,000**	**261,829,000**	**309,858,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**732,538,000**	**773,334,000**	**821,156,000**
A011	**TOTAL PAY**		**1050**	**1049**	**255,565,000**	**246,474,000**	**261,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**255**	**254**	**136,823,000**	**123,909,000**	**137,591,000**
A01101	Total Basic Pay Of Officer		255	254	135,370,000	123,546,000	137,228,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	12	9,525,000		10,794,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	7	7	5,555,000		6,296,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
T107	TALUKA HEALTH OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	7	7	3,591,000		4,072,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	18	18	9,234,000		10,470,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	11	6,156,000		6,398,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	3,591,000		4,072,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	7	7	3,336,000		3,222,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
M069	MEDICAL OFFICER	(BPS-17)	120	120	57,199,000		55,233,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	6,673,000		6,444,000
O030	OPHTHALMOLOGIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				123,546,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,862,000		3,737,000
A01102	Personal pay				65,000	16,000	16,000
A01106	Total Pay of contract officer				1,388,000	347,000	347,000
A119	ASSISTANT	(BPS-16)			1,388,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**795**	**795**	**118,742,000**	**122,565,000**	**123,952,000**
A01151	Total Basic Pay Other Staff		795	795	118,347,000	121,934,000	123,321,000
S053	SENIOR CLERK	(BPS-14)				121,934,000	
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,429,000		2,105,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
D114	DISPENSER	(BPS-09)	43	43	8,364,000		7,685,000
D116	DISPENSER / DRESSER	(BPS-09)	46	46	8,947,000		8,221,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	92	92	17,895,000		16,442,000
H111	HAKEEM	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	3,695,000		3,396,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
H111	HAKEEM	(BPS-08)	1		183,000		
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,379,000		1,335,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	58	58	9,463,000		9,339,000
V020	VACCINATOR	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	10		1,525,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	13	423,000		1,962,000
A313	ATTENDANT	(BPS-03)	21	21	2,783,000		3,063,000
L004	LAB ATTENDANT	(BPS-03)	2	2	265,000		292,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	55	55	7,288,000		8,021,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	58	58	7,108,000		8,214,000
C167	COOK	(BPS-02)	8	8	980,000		1,133,000
D008	DAIE	(BPS-02)	11	11	1,348,000		1,558,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D309	DAWAKOOB	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	68	68	8,333,000		9,630,000
S008	SANITARY WORKER	(BPS-02)	60	60	7,353,000		8,497,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
V004	VALVE MAN	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	40	40	4,617,000		5,564,000
D008	DAIE	(BPS-01)	38	38	4,386,000		5,286,000
M022	MALHI	(BPS-01)	33	33	3,809,000		4,590,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	44	44	5,079,000		6,120,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				395,000	631,000	631,000
A012	**TOTAL ALLOWANCES**				**476,973,000**	**526,860,000**	**559,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,630,000**	**525,362,000**	**559,270,000**
A01202	House Rent Allowance				19,725,000	19,347,000	19,347,000
A01203	Conveyance Allowance				24,006,000	23,652,000	23,652,000
A01207	Washing Allowance				196,000	196,000	196,000
A01208	Dress Allowance				560,000	639,000	639,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A0120R	Prison Allowance					32,000	
A01210	Risk Allowance				159,121,000	175,844,000	175,844,000
A01216	Qualification Allowance				2,000	1,000	1,000
A01217	Medical Allowance				13,233,000	12,734,000	12,734,000
A0121A	Ad - hoc Allowance - 2011					13,000	
A0121B	Health Professional Allowance				73,267,000	71,348,000	71,348,000
A0121E	Hard Work Allowance				801,000	886,000	886,000
A0121F	Causality Allowance					100,000	100,000
A0121M	Adhoc Relief Allowance - 2012				7,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				2,222,000	2,241,000	2,241,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	2,000	2,000
A01224	Entertainment Allowance				52,000	117,000	117,000
A01226	Computer Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				3,909,000	3,442,000	3,442,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**					
A0122M	Adhoc Relief Allowance 2016			17,351,000	17,056,000	17,056,000
A0122P	Special Healthcare Allowance			17,025,000	17,085,000	17,085,000
A0122V	Nursing Professional Allowance			2,433,000	2,604,000	2,604,000
A0122Y	Ad-hoc Relief Allowance 2017			35,258,000	35,579,000	37,358,000
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance			12,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			23,360,000	23,827,000	25,018,000
A0123P	Ad-hoc Relief A 2019			34,494,000	35,565,000	37,343,000
A0123X	Adhoc Relief Allowance-2020			17,907,000	18,860,000	19,803,000
A0124F	Adhoc Relief Allowance-2021				45,953,000	48,251,000
A01251	Mess Allowance			1,377,000	1,585,000	1,585,000
A01252	Non Practising Allowance			6,050,000	5,749,000	5,749,000
A01257	RC Allowance			11,702,000	10,870,000	10,870,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			12,538,000		25,963,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**1,498,000**	**343,000**
A01274	Medical Charges			343,000	1,495,000	343,000
A01299	Others				3,000	
A03	**TOTAL OPERATING EXPENSES**			**23,718,000**	**23,718,000**	**25,889,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,000**	**71,000**	**71,000**
A03806	Transportation of Goods			71,000	71,000	71,000
A039	**TOTAL GENERAL**			**23,647,000**	**23,647,000**	**25,818,000**
A03927	Purchase of Drug and Medicines			19,757,000	19,757,000	21,733,000
A03970	Others			3,890,000	3,890,000	4,085,000
3	Consumables			3,890,000	3,890,000	4,085,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073102 DISTRICT HEADQUARTER HOSPITALS					
NX0082 HEALTH CENTRES (DHO) NAUSHAHRO FEROZE					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000,000	
HEALTH CENTRES (DHO) NAUSHAHRO FEROZE			**756,256,000**	**798,052,000**	**847,045,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,236,000**	**17,546,000**	**37,705,000**
A011	**TOTAL PAY**		**66**	**69**	**22,033,000**	**4,776,000**	**22,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**37**	**17,090,000**	**4,291,000**	**17,497,000**
A01101	Total Basic Pay Of Officer		34	37	17,090,000	4,291,000	17,497,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	3,336,000		3,222,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				4,291,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,943,000**	**485,000**	**5,079,000**
A01151	Total Basic Pay Other Staff		32	32	4,943,000	485,000	5,079,000
S053	SENIOR CLERK	(BPS-14)				485,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	583,000		536,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)		3			425,000
A333	AYA / DAI	(BPS-01)	3		346,000		
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**14,203,000**	**12,770,000**	**15,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,203,000**	**12,770,000**	**15,129,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A01202	House Rent Allowance			596,000	580,000	580,000
A01203	Conveyance Allowance			637,000	530,000	530,000
A0120D	Integrated Allowance			9,000	5,000	5,000
A0120L	Hard Area Allowance @ 50% of Running Bas			265,000	66,000	66,000
A01210	Risk Allowance			4,232,000	4,031,000	4,031,000
A01217	Medical Allowance			247,000	236,000	236,000
A0121B	Health Professional Allowance			3,012,000	2,305,000	2,305,000
A0121E	Hard Work Allowance			71,000	213,000	213,000
A0121T	Adhoc Relief Allowance 2013			9,000	10,000	10,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			67,000	62,000	62,000
A0122M	Adhoc Relief Allowance 2016			349,000	364,000	364,000
A0122P	Special Healthcare Allowance			1,081,000	795,000	795,000
A0122Y	Ad-hoc Relief Allowance 2017			692,000	708,000	743,000
A0123G	Ad-hoc Relief Allowance-2018			461,000	476,000	500,000
A0123P	Ad-hoc Relief A 2019			692,000	716,000	752,000
A0123X	Adhoc Relief Allowance-2020			247,000	272,000	286,000
A0124F	Adhoc Relief Allowance-2021				943,000	990,000
A01252	Non Practising Allowance			105,000	43,000	43,000
A01257	RC Allowance			550,000	400,000	400,000
A01270	Others			871,000		2,203,000
A03	**TOTAL OPERATING EXPENSES**			**7,429,000**	**3,266,000**	
A032	**TOTAL COMMUNICATIONS**			**16,000**	**9,000**	
A03201	Postage and Telegraph			5,000	3,000	
A03202	Telephone and Trunk call			11,000	6,000	
A033	**TOTAL UTILITIES**			**1,917,000**	**505,000**	
A03302	Water			9,000	5,000	
A03303	Electricity			908,000		
A03305	POL for Generator			1,000,000	500,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			170,000	86,000	
A03805	Travelling Allowance			38,000	19,000	
A03806	Transportation of Goods			19,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	57,000	
A039	**TOTAL GENERAL**			5,326,000	2,666,000	
A03901	Stationery			21,000	11,000	
A03902	Printing and Publication			23,000	12,000	
A03904	Hire of Vehicles			5,000	3,000	
A03905	Newspapers Periodicals and Books			4,000	2,000	
A03906	Uniforms and Protective Clothing			104,000	52,000	
A03927	Purchase of Drug and Medicines			4,538,000	2,269,000	
A03970	Others			414,000	208,000	
1	Others			207,000	104,000	
5	X-Ray Films			207,000	104,000	
A03972	Expenditure on Diet of Patients			217,000	109,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			188,000	94,000	
A130	**TOTAL TRANSPORT**			104,000	52,000	
A13001	Transport			104,000	52,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			42,000	21,000	
A13101	Machinery and Equipment			42,000	21,000	
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	21,000	
A13201	Furniture and Fixture			42,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
LN0468 MS TALUKA HOSPITAL BAKRANI @ AREJA					
MS TALUKA HOSPITAL BAKRANI @ AREJA			**43,853,000**	**20,906,000**	**37,705,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				44,919,000	40,468,000	54,142,000
A011	**TOTAL PAY**		58	61	17,574,000	7,047,000	18,728,000
A011-1	**TOTAL PAY OF OFFICERS**		24	27	12,240,000	5,187,000	13,291,000
A01101	Total Basic Pay Of Officer		24	27	12,240,000	5,187,000	13,291,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				5,187,000	
S161	STAFF NURSE	(BPS-16)	3	6	1,353,000		1,725,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,334,000**	**1,860,000**	**5,437,000**
A01151	Total Basic Pay Other Staff		34	34	5,333,000	1,860,000	5,436,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,860,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	583,000		536,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P173	PURCHI CLERK	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	2	2	282,000		302,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	132,000		146,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)		2			283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**27,345,000**	**33,421,000**	**35,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,019,000**	**33,095,000**	**35,088,000**
A01202	House Rent Allowance				768,000	846,000	846,000
A01203	Conveyance Allowance				783,000	946,000	946,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				37,000	116,000	116,000
A0120D	Integrated Allowance				9,000	15,000	15,000
A0120L	Hard Area Allowance @ 50% of Running Bas				10,422,000	14,118,000	14,118,000
A0120Q	Fixed Daily Allowance				29,000	7,000	7,000
A01210	Risk Allowance				5,937,000	5,932,000	5,932,000
A01217	Medical Allowance				424,000	436,000	436,000
A0121B	Health Professional Allowance				2,485,000	2,590,000	2,590,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				39,000	40,000	40,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		1,000
A01224	Entertainment Allowance				1,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				95,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016				501,000	489,000	489,000
A0122P	Special Healthcare Allowance				899,000	1,144,000	1,144,000
A0122V	Nursing Professional Allowance				119,000	411,000	411,000
A0122Y	Ad-hoc Relief Allowance 2017				1,054,000	1,060,000	1,113,000
A01233	Unattractive Area Allowance				35,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				706,000	712,000	748,000
A0123P	Ad-hoc Relief A 2019				1,052,000	1,060,000	1,113,000
A0123X	Adhoc Relief Allowance-2020				429,000	467,000	490,000
A0124F	Adhoc Relief Allowance-2021					1,404,000	1,474,000
A01251	Mess Allowance				95,000	329,000	329,000
A01252	Non Practising Allowance				180,000	125,000	125,000
A01257	RC Allowance				560,000	653,000	653,000
A01260	Ration Allowance				7,000	2,000	2,000
A01270	Others				276,000		1,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			326,000	326,000	326,000
A01274	Medical Charges			326,000	326,000	326,000
A03	**TOTAL OPERATING EXPENSES**			17,587,000	17,556,000	19,468,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			1,483,000	1,452,000	1,873,000
A03301	Gas			121,000	121,000	133,000
A03302	Water			121,000	121,000	133,000
A03303	Electricity			31,000		34,000
A03305	POL for Generator			1,210,000	1,210,000	1,573,000
A039	**TOTAL GENERAL**			16,036,000	16,036,000	17,523,000
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			155,000	155,000	163,000
A03927	Purchase of Drug and Medicines			13,695,000	13,695,000	15,065,000
A03970	Others			2,101,000	2,101,000	2,206,000
1	Others			2,101,000	2,101,000	2,206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			290,000	290,000	305,000
A132	**TOTAL FURNITURE AND FIXTURE**			290,000	290,000	305,000
A13201	Furniture and Fixture			290,000	290,000	305,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
MX0386 TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR					
TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR			**62,796,000**	**58,314,000**	**73,915,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					77,317,000	144,511,000
A011	**TOTAL PAY**			171		23,754,000	49,739,000
A011-1	**TOTAL PAY OF OFFICERS**			62		10,730,000	32,986,000
A01101	Total Basic Pay Of Officer			62		10,730,000	32,924,000
A048	ADDITIONAL MED SUPERT	(BPS-19)		1			899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)		1			899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)		1			899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)		1			899,000
C233	CWMO	(BPS-19)		1			899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)		1			899,000
D241	DERMOTOLOGIST	(BPS-19)		1			899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			899,000
A093	ANESTHETIST	(BPS-18)		1			582,000
E042	ENT SPECIALIST	(BPS-18)		1			582,000
G060	GYNAECOLOGIST	(BPS-18)		1			582,000
O030	OPHTHALMOLOGIST	(BPS-18)		1			582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			582,000
P014	PATHOLOGIST	(BPS-18)		1			582,000
P020	PEDIATRICIAN	(BPS-18)		1			582,000
P037	PHYSICIAN	(BPS-18)		1			582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)		1			582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)		2			1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		5			2,908,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		1			582,000
S131	SKIN SPECIALIST	(BPS-18)		1			582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
S251	SURGEON	(BPS-18)		1			582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)		1			582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)		4			1,841,000
M069	MEDICAL OFFICER	(BPS-17)		2			921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)		14			6,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)		2			921,000
S605	SENIOR NURSE	(BPS-17)		2			921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		1			460,000
A119	ASSISTANT	(BPS-16)		1		10,730,000	287,000
S161	STAFF NURSE	(BPS-16)		8			2,300,000
A01102	Personal pay						1,000
A01106	Total Pay of contract officer						61,000
A119	ASSISTANT	(BPS-16)					61,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**109**		**13,024,000**	**16,753,000**
A01151	Total Basic Pay Other Staff			109		13,024,000	16,750,000
S053	SENIOR CLERK	(BPS-14)		1		13,024,000	230,000
J053	JUNIOR CLERK	(BPS-11)		1			191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		2			357,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-09)		9			1,608,000
E002	ECG TECHNICIAN	(BPS-09)		4			715,000
L007	LAB TECHNICIAN	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)		1			179,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)		1			179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)		3			536,000
D315	DENTAL ASSISTANT	(BPS-07)		2			334,000
L003	LAB ASSISTANT	(BPS-07)		3			501,000
X004	X-RAY TECHNICIAN	(BPS-06)		1			161,000
A144	ASSISTANT ANESTHETIST	(BPS-05)		3			468,000
E002	ECG TECHNICIAN	(BPS-05)		1			156,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)		2			312,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)		2			312,000
P010	PARCHI CLERK	(BPS-05)		2			312,000
S206	STORE KEEPER	(BPS-05)		1			156,000
U118	ULTRASOUND ASSISTANT	(BPS-05)		2			312,000
X002	X-RAY ASSISTANT	(BPS-05)		2			312,000
D161	DRIVER	(BPS-04)		4			604,000
M098	MID WIFE	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)		4			566,000
A333	AYA / DAI	(BPS-02)		2			283,000
B004	BAHASHTI	(BPS-02)		1			142,000
D036	DENTAL ATTENDANT	(BPS-02)		2			283,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
E105	ECG ATTENDANT	(BPS-02)		2			283,000
L004	LAB ATTENDANT	(BPS-02)		6			850,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)		2			283,000
O053	OT ATTENDENT	(BPS-02)		2			283,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)		1			142,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)		1			142,000
W003	WARD BOY	(BPS-02)		3			425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
W006	WARD SERVANT	(BPS-02)		8			1,133,000
X003	X-RAY ATTENDANT	(BPS-02)		2			283,000
C089	CHOWKIDAR	(BPS-01)		3			417,000
C167	COOK	(BPS-01)		1			139,000
M022	MALHI	(BPS-01)		1			139,000
N003	NAIB QASID	(BPS-01)		5			695,000
P161	PUMP CLEANER	(BPS-01)		1			139,000
S008	SANITARY WORKER	(BPS-01)		7			974,000
S037	SECURITY GUARD	(BPS-01)		3			417,000
A01152	Personal pay						3,000
A012	**TOTAL ALLOWANCES**					**53,563,000**	**94,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**53,563,000**	**94,570,000**
A01202	House Rent Allowance					2,143,000	2,984,000
A01203	Conveyance Allowance					2,659,000	3,716,000
A01207	Washing Allowance					1,000	4,000
A01208	Dress Allowance					166,000	246,000
A0120D	Integrated Allowance					40,000	40,000
A01210	Risk Allowance					17,249,000	24,574,000
A01217	Medical Allowance					1,372,000	1,921,000
A0121B	Health Professional Allowance					7,528,000	10,391,000
A0121E	Hard Work Allowance					188,000	238,000
A0121F	Causality Allowance						1,000
A0121M	Adhoc Relief Allowance - 2012						1,000
A0121T	Adhoc Relief Allowance 2013					244,000	340,000
A01224	Entertainment Allowance					4,000	6,000
A0122C	Adhoc Relief Allowance - 2015					327,000	462,000
A0122M	Adhoc Relief Allowance 2016					1,660,000	2,318,000
A0122N	Special Conveyance Allowance to Disbaled Employees					11,000	18,000
A0122P	Special Healthcare Allowance					1,703,000	2,310,000
A0122V	Nursing Professional Allowance					536,000	793,000
A0122Y	Ad-hoc Relief Allowance 2017					3,559,000	9,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A0123G	Ad-hoc Relief Allowance-2018				2,384,000	6,308,000
A0123P	Ad-hoc Relief A 2019				3,566,000	9,465,000
A0123X	Adhoc Relief Allowance-2020				1,940,000	5,164,000
A0124F	Adhoc Relief Allowance-2021				4,669,000	6,826,000
A01251	Mess Allowance				417,000	618,000
A01252	Non Practising Allowance				36,000	50,000
A01257	RC Allowance				1,161,000	1,593,000
A01270	Others					4,692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**202,000**
A01274	Medical Charges					202,000
A03	**TOTAL OPERATING EXPENSES**				**41,907,000**	
A032	**TOTAL COMMUNICATIONS**				**60,000**	
A03201	Postage and Telegraph				23,000	
A03202	Telephone and Trunk call				37,000	
A033	**TOTAL UTILITIES**				**1,200,000**	
A03301	Gas				75,000	
A03305	POL for Generator				1,125,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**895,000**	
A03805	Travelling Allowance				145,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				750,000	
A039	**TOTAL GENERAL**				**39,752,000**	
A03901	Stationery				128,000	
A03902	Printing and Publication				109,000	
A03905	Newspapers Periodicals and Books				15,000	
A03906	Uniforms and Protective Clothing				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A03919	Payments to other for Service Rendered				7,500,000	
A03927	Purchase of Drug and Medicines				25,000,000	
A03970	Others				4,200,000	
A03972	Expenditure on Diet of Patients				2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,100,000**	
A130	**TOTAL TRANSPORT**				**300,000**	
A13001	Transport				300,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**500,000**	
A13101	Machinery and Equipment				500,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
MS TALUKA HOSPITAL M/BATHORO SAJWAL					**120,324,000**	**144,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					131,438,000	230,950,000
A011	**TOTAL PAY**			243		40,200,000	73,944,000
A011-1	**TOTAL PAY OF OFFICERS**			103		21,365,000	52,541,000
A01101	Total Basic Pay Of Officer			103		21,365,000	52,355,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)		1			1,049,000
A048	ADDITIONAL MED SUPERT	(BPS-19)		2			1,799,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)		1			899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)		1			899,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)		1			899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)		2			1,799,000
C233	CWMO	(BPS-19)		1			899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)		1			899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)		1			899,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)		1			899,000
A093	ANESTHETIST	(BPS-18)		1			582,000
D038	DENTAL SURGEON	(BPS-18)		1			582,000
E042	ENT SPECIALIST	(BPS-18)		1			582,000
G060	GYNAECOLOGIST	(BPS-18)		1			582,000
N055	NEPHROLOGIST	(BPS-18)		1			582,000
O030	OPHTHALMOLOGIST	(BPS-18)		1			582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			582,000
P014	PATHOLOGIST	(BPS-18)		1			582,000
P020	PEDIATRICIAN	(BPS-18)		1			582,000
P037	PHYSICIAN	(BPS-18)		1			582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)		2			1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)		1			582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		8			4,653,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		2			1,163,000
S131	SKIN SPECIALIST	(BPS-18)		1			582,000
S251	SURGEON	(BPS-18)		1			582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)		1			582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)		5			2,301,000
M069	MEDICAL OFFICER	(BPS-17)		2			921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)		25			11,507,000
S605	SENIOR NURSE	(BPS-17)		4			1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		8			3,682,000
A119	ASSISTANT	(BPS-16)		1		21,365,000	287,000
S161	STAFF NURSE	(BPS-16)		20			5,749,000
A01102	Personal pay						8,000
A01106	Total Pay of contract officer						178,000
A119	ASSISTANT	(BPS-16)					178,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**140**		**18,835,000**	**21,403,000**
A01151	Total Basic Pay Other Staff			140		18,826,000	21,391,000
S053	SENIOR CLERK	(BPS-14)		1		18,826,000	230,000
J053	JUNIOR CLERK	(BPS-11)		4			765,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		2			357,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000
E002	ECG TECHNICIAN	(BPS-09)		4			715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SL0110 MS TALUKA HOSPITAL SIJAWAL SAJWAL					
H005 HAEMO DIALYSIS TECHNICIAN (BPS-09)		2			357,000
L007 LAB TECHNICIAN (BPS-09)		1			179,000
L018 LADY HEALTH VISITOR (BPS-09)		1			179,000
O020 OPERATION THEATER TECHNICIAN (BPS-09)		4			715,000
D315 DENTAL ASSISTANT (BPS-07)		1			167,000
D571 DIALYSIS ASSISTANT (BPS-07)		2			334,000
L003 LAB ASSISTANT (BPS-07)		3			501,000
O045 OPTHLAMIC TECHICIAN (BPS-07)		1			167,000
M098 MID WIFE (BPS-06)		2			322,000
O019 OPERATION THEATER ATTENDANT (BPS-06)		1			161,000
X004 X-RAY TECHNICIAN (BPS-06)		1			161,000
A144 ASSISTANT ANESTHETIST (BPS-05)		3			468,000
E002 ECG TECHNICIAN (BPS-05)		2			312,000
O018 OPERATION THEATER ASSISTANT (BPS-05)		2			312,000
O075 OPYHOLOMOGIST ASSISTANT (BPS-05)		1			156,000
P010 PARCHI CLERK (BPS-05)		2			312,000
S206 STORE KEEPER (BPS-05)		1			156,000
U118 ULTRASOUND ASSISTANT (BPS-05)		2			312,000
X002 X-RAY ASSISTANT (BPS-05)		2			312,000
D161 DRIVER (BPS-04)		4			604,000
N032 NURSING ORDERLY (BPS-03)		1			146,000
O019 OPERATION THEATER ATTENDANT (BPS-03)		1			146,000
P061 PLUMBER (BPS-03)		2			292,000
A313 ATTENDANT (BPS-02)		6			850,000
A333 AYA / DAI (BPS-02)		7			991,000
B004 BAHASHTI (BPS-02)		1			142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
D036	DENTAL ATTENDANT	(BPS-02)	2				283,000
D068	DHOBI / WASHER MAN	(BPS-02)	2				283,000
E105	ECG ATTENDANT	(BPS-02)	2				283,000
L004	LAB ATTENDANT	(BPS-02)	4				566,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2				283,000
O053	OT ATTENDENT	(BPS-02)	1				142,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2				283,000
S008	SANITARY WORKER	(BPS-02)	3				425,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1				142,000
W003	WARD BOY	(BPS-02)	3				425,000
W006	WARD SERVANT	(BPS-02)	16				2,266,000
X003	X-RAY ATTENDANT	(BPS-02)	2				283,000
C089	CHOWKIDAR	(BPS-01)	3				417,000
C167	COOK	(BPS-01)	2				278,000
M022	MALHI	(BPS-01)	1				139,000
N003	NAIB QASID	(BPS-01)	4				556,000
P161	PUMP CLEANER	(BPS-01)	1				139,000
S008	SANITARY WORKER	(BPS-01)	11				1,530,000
S037	SECURITY GUARD	(BPS-01)	3				417,000
A01152	Personal pay					9,000	12,000
A012	**TOTAL ALLOWANCES**					**91,238,000**	**157,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**89,887,000**	**156,602,000**
A01201	Senior Post Allowance						4,000
A01202	House Rent Allowance					3,757,000	5,368,000
A01203	Conveyance Allowance					4,721,000	6,660,000
A01207	Washing Allowance					1,000	5,000
A01208	Dress Allowance					535,000	619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A0120D	Integrated Allowance				32,000	34,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01210	Risk Allowance				28,483,000	41,212,000
A01217	Medical Allowance				2,327,000	3,344,000
A0121B	Health Professional Allowance				12,675,000	18,348,000
A0121E	Hard Work Allowance				125,000	196,000
A0121F	Causality Allowance					1,000
A0121T	Adhoc Relief Allowance 2013				324,000	463,000
A01224	Entertainment Allowance				27,000	40,000
A01228	Orderly Allowance					50,000
A0122C	Adhoc Relief Allowance - 2015				558,000	839,000
A0122M	Adhoc Relief Allowance 2016				2,824,000	4,080,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	25,000
A0122P	Special Healthcare Allowance				3,068,000	4,497,000
A0122V	Nursing Professional Allowance				1,717,000	2,060,000
A0122Y	Ad-hoc Relief Allowance 2017				6,044,000	15,106,000
A01233	Unattractive Area Allowance					1,000
A01239	Special Allowance					3,000
A0123G	Ad-hoc Relief Allowance-2018				4,033,000	10,151,000
A0123P	Ad-hoc Relief A 2019				6,050,000	15,173,000
A0123X	Adhoc Relief Allowance-2020				3,182,000	7,762,000
A0124F	Adhoc Relief Allowance-2021				7,994,000	11,899,000
A01251	Mess Allowance				1,200,000	1,403,000
A01252	Non Practising Allowance				121,000	178,000
A01257	RC Allowance				54,000	75,000
A01270	Others					7,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,351,000**	**404,000**
A01274	Medical Charges				1,351,000	404,000
A03	**TOTAL OPERATING EXPENSES**				**132,830,000**	
A032	**TOTAL COMMUNICATIONS**				**119,000**	
A03201	Postage and Telegraph				45,000	
A03202	Telephone and Trunk call				74,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A033	**TOTAL UTILITIES**				3,113,000	
A03301	Gas				113,000	
A03305	POL for Generator				3,000,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,645,000	
A03805	Travelling Allowance				145,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,500,000	
A039	**TOTAL GENERAL**				127,953,000	
A03901	Stationery				179,000	
A03902	Printing and Publication				109,000	
A03905	Newspapers Periodicals and Books				15,000	
A03906	Uniforms and Protective Clothing				450,000	
A03919	Payments to other for Service Rendered				25,000,000	
A03927	Purchase of Drug and Medicines				75,000,000	
A03970	Others				7,200,000	
A03972	Expenditure on Diet of Patients				20,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				2,250,000	
A130	**TOTAL TRANSPORT**				500,000	
A13001	Transport				500,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				1,000,000	
A13101	Machinery and Equipment				1,000,000	
A132	**TOTAL FURNITURE AND FIXTURE**				750,000	
A13201	Furniture and Fixture				750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SL0110 MS TALUKA HOSPITAL SIJAWAL SAJWAL					
MS TALUKA HOSPITAL SIJAWAL SAJWAL				**266,518,000**	**230,950,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					44,647,000	102,243,000
A011	**TOTAL PAY**			151		14,016,000	42,577,000
A011-1	**TOTAL PAY OF OFFICERS**			48		4,489,000	26,806,000
A01101	Total Basic Pay Of Officer			48		4,489,000	26,699,000
A048	ADDITIONAL MED SUPERT	(BPS-19)		1			899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)		1			899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)		1			899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)		1			899,000
C233	CWMO	(BPS-19)		1			899,000
D241	DERMOTOLOGIST	(BPS-19)		1			899,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)		1			899,000
A093	ANESTHETIST	(BPS-18)		1			582,000
C050	CHEST SPECIALIST	(BPS-18)		1			582,000
E042	ENT SPECIALIST	(BPS-18)		1			582,000
G060	GYNAECOLOGIST	(BPS-18)		1			582,000
O030	OPHTHALMOLOGIST	(BPS-18)		1			582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)		1			582,000
P014	PATHOLOGIST	(BPS-18)		1			582,000
P020	PEDIATRICIAN	(BPS-18)		1			582,000
P037	PHYSICIAN	(BPS-18)		1			582,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)		5			2,908,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)		2			1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)		1			582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)		3			1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		2			1,163,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
S251	SURGEON	(BPS-18)		1			582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)		1			582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)		3			1,381,000
M069	MEDICAL OFFICER	(BPS-17)		2			921,000
S605	SENIOR NURSE	(BPS-17)		2			921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		2			921,000
A119	ASSISTANT	(BPS-16)		1		4,489,000	287,000
S161	STAFF NURSE	(BPS-16)		7			2,012,000
A01102	Personal pay						22,000
A01106	Total Pay of contract officer						85,000
A119	ASSISTANT	(BPS-16)					85,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**103**		**9,527,000**	**15,771,000**
A01151	Total Basic Pay Other Staff			103		9,527,000	15,771,000
S053	SENIOR CLERK	(BPS-14)		1		9,527,000	230,000
J053	JUNIOR CLERK	(BPS-11)		1			191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)		2			357,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)		4			715,000
L007	LAB TECHNICIAN	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)		1			179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)		4			715,000
D315	DENTAL ASSISTANT	(BPS-07)		2			334,000
L003	LAB ASSISTANT	(BPS-07)		3			501,000
X004	X-RAY TECHNICIAN	(BPS-06)		1			161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SL0111 MS TALUKA HOSPITAL JATI SAJWAL					
A144 ASSISTANT ANESTHETIST (BPS-05)		1			156,000
E002 ECG TECHNICIAN (BPS-05)		2			312,000
O018 OPERATION THEATER ASSISTANT (BPS-05)		1			156,000
O075 OPYHOLOMOGIST ASSISTANT (BPS-05)		2			312,000
P010 PARCHI CLERK (BPS-05)		2			312,000
S206 STORE KEEPER (BPS-05)		1			156,000
U118 ULTRASOUND ASSISTANT (BPS-05)		2			312,000
X002 X-RAY ASSISTANT (BPS-05)		2			312,000
D161 DRIVER (BPS-04)		4			604,000
E021 ELECTRICIAN (BPS-04)		1			151,000
G036 GENERATOR OPERATOR (BPS-04)		1			151,000
N032 NURSING ORDERLY (BPS-03)		1			146,000
A313 ATTENDANT (BPS-02)		4			566,000
A333 AYA / DAI (BPS-02)		2			283,000
A923 ANESTHESIA ATTENDENT (BPS-02)		2			283,000
B004 BAHASHTI (BPS-02)		1			142,000
D036 DENTAL ATTENDANT (BPS-02)		2			283,000
E105 ECG ATTENDANT (BPS-02)		2			283,000
L004 LAB ATTENDANT (BPS-02)		4			566,000
O019 OPERATION THEATER ATTENDANT (BPS-02)		2			283,000
O053 OT ATTENDENT (BPS-02)		2			283,000
O071 OPTHOMOLOGIST ATTENDED (BPS-02)		1			142,000
U119 ULTRA SOUND ATTENTDENT (BPS-02)		1			142,000
W003 WARD BOY (BPS-02)		3			425,000
W006 WARD SERVANT (BPS-02)		8			1,133,000
X003 X-RAY ATTENDANT (BPS-02)		2			283,000
C089 CHOWKIDAR (BPS-01)		2			278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
C167	COOK	(BPS-01)	1				139,000
M022	MALHI	(BPS-01)	1				139,000
N003	NAIB QASID	(BPS-01)	5				695,000
S008	SANITARY WORKER	(BPS-01)	7				974,000
S037	SECURITY GUARD	(BPS-01)	3				417,000
S347	SANITARY PATROL	(BPS-01)	1				139,000
A012	**TOTAL ALLOWANCES**					**30,631,000**	**59,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**30,631,000**	**58,659,000**
A01202	House Rent Allowance					1,194,000	1,761,000
A01203	Conveyance Allowance					1,565,000	2,310,000
A01207	Washing Allowance						1,000
A01208	Dress Allowance					144,000	213,000
A0120D	Integrated Allowance					40,000	42,000
A01210	Risk Allowance					10,567,000	16,105,000
A01217	Medical Allowance					878,000	1,292,000
A0121B	Health Professional Allowance					3,388,000	4,828,000
A0121E	Hard Work Allowance					125,000	175,000
A0121F	Causality Allowance					54,000	75,000
A0121M	Adhoc Relief Allowance - 2012						2,000
A0121T	Adhoc Relief Allowance 2013					185,000	273,000
A01224	Entertainment Allowance					4,000	6,000
A0122C	Adhoc Relief Allowance - 2015					193,000	287,000
A0122M	Adhoc Relief Allowance 2016					983,000	1,447,000
A0122N	Special Conveyance Allowance to Disbaled Employees						7,000
A0122P	Special Healthcare Allowance					473,000	634,000
A0122V	Nursing Professional Allowance					464,000	685,000
A0122Y	Ad-hoc Relief Allowance 2017					2,109,000	5,839,000
A01239	Special Allowance						1,000
A0123G	Ad-hoc Relief Allowance-2018					1,406,000	4,078,000
A0123P	Ad-hoc Relief A 2019					2,109,000	5,982,000
A0123X	Adhoc Relief Allowance-2020					1,240,000	3,334,000
A0124F	Adhoc Relief Allowance-2021					2,793,000	4,302,000
A01251	Mess Allowance					360,000	533,000
A01252	Non Practising Allowance					36,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**					
A01257	RC Allowance				321,000	478,000
A01270	Others					3,919,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,007,000**
A01274	Medical Charges					1,007,000
A03	**TOTAL OPERATING EXPENSES**				**41,907,000**	
A032	**TOTAL COMMUNICATIONS**				**60,000**	
A03201	Postage and Telegraph				23,000	
A03202	Telephone and Trunk call				37,000	
A033	**TOTAL UTILITIES**				**1,200,000**	
A03301	Gas				75,000	
A03305	POL for Generator				1,125,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**895,000**	
A03805	Travelling Allowance				145,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				750,000	
A039	**TOTAL GENERAL**				**39,752,000**	
A03901	Stationery				128,000	
A03902	Printing and Publication				109,000	
A03905	Newspapers Periodicals and Books				15,000	
A03906	Uniforms and Protective Clothing				300,000	
A03919	Payments to other for Service Rendered				7,500,000	
A03927	Purchase of Drug and Medicines				25,000,000	
A03970	Others				4,200,000	
A03972	Expenditure on Diet of Patients				2,500,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,100,000**	
A130	**TOTAL TRANSPORT**				**300,000**	
A13001	Transport				300,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**500,000**	
A13101	Machinery and Equipment				500,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	
A13201	Furniture and Fixture				300,000	
MS TALUKA HOSPITAL JATI SAJWAL					**87,654,000**	**102,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,550,000**	**131,013,000**	**153,547,000**
A011	**TOTAL PAY**		**162**	**166**	**51,438,000**	**40,782,000**	**55,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**74**	**37,853,000**	**25,082,000**	**40,850,000**
A01101	Total Basic Pay Of Officer		70	74	37,833,000	25,077,000	40,844,000
C057	CHIEF DENTAL SURGEON	(BPS-20)		1			829,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
E042	ENT SPECIALIST	(BPS-19)	1	1	793,000		899,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	513,000		582,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	21	10,010,000		9,666,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				25,077,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				19,000	5,000	5,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**13,585,000**	**15,700,000**	**14,226,000**
A01151	Total Basic Pay Other Staff		92	92	13,581,000	15,699,000	14,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	15,699,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	7	7	1,361,000		1,251,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	6	6	735,000		850,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	18	18	2,206,000		2,549,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				4,000	1,000	1,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A012	**TOTAL ALLOWANCES**			**94,112,000**	**90,231,000**	**98,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**94,112,000**	**90,206,000**	**98,471,000**
A01201	Senior Post Allowance					13,000
A01202	House Rent Allowance			4,318,000	3,620,000	3,747,000
A01203	Conveyance Allowance			5,187,000	4,142,000	4,202,000
A01207	Washing Allowance			91,000	91,000	91,000
A01208	Dress Allowance			232,000	244,000	244,000
A01210	Risk Allowance			29,070,000	25,939,000	25,939,000
A01217	Medical Allowance			2,579,000	2,004,000	2,004,000
A0121B	Health Professional Allowance			16,317,000	13,775,000	13,775,000
A0121E	Hard Work Allowance			71,000	225,000	225,000
A0121F	Causality Allowance			166,000	154,000	154,000
A0121T	Adhoc Relief Allowance 2013			335,000	242,000	311,000
A01224	Entertainment Allowance			50,000	55,000	55,000
A0122C	Adhoc Relief Allowance - 2015			789,000	575,000	589,000
A0122M	Adhoc Relief Allowance 2016			3,137,000	2,902,000	2,971,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	75,000	75,000
A0122P	Special Healthcare Allowance			4,460,000	3,909,000	3,909,000
A0122V	Nursing Professional Allowance			802,000	825,000	825,000
A0122Y	Ad-hoc Relief Allowance 2017			6,161,000	6,121,000	6,593,000
A01239	Special Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			4,161,000	4,081,000	4,452,000
A0123P	Ad-hoc Relief A 2019			5,925,000	6,121,000	6,552,000
A0123X	Adhoc Relief Allowance-2020			2,852,000	2,965,000	3,155,000
A0124F	Adhoc Relief Allowance-2021				8,151,000	9,391,000
A01251	Mess Allowance			583,000	611,000	611,000
A01252	Non Practising Allowance			627,000	575,000	575,000
A01257	RC Allowance			3,330,000	2,803,000	2,803,000
A01270	Others			2,795,000		5,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	
A01299	Others				25,000	
A03	**TOTAL OPERATING EXPENSES**			**35,021,000**	**44,997,000**	**47,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A032	**TOTAL COMMUNICATIONS**			52,000	52,000	54,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			2,600,000	1,416,000	3,294,000
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			1,684,000		1,852,000
A03305	POL for Generator			696,000	1,196,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			704,000	1,004,000	1,683,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			47,000	47,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			474,000	774,000	1,000,000
A039	**TOTAL GENERAL**			31,665,000	42,525,000	42,363,000
A03901	Stationery			108,000	108,000	150,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03927	Purchase of Drug and Medicines			25,108,000	35,208,000	35,208,000
A03970	Others			4,128,000	4,888,000	4,463,000
1	Others			836,000	1,096,000	878,000
4	Purchase of Medical Gas (Oxygen)			2,571,000	3,071,000	2,828,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**1,600,000**
A130	**TOTAL TRANSPORT**			**484,000**	**484,000**	**1,000,000**
A13001	Transport			484,000	484,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**258,000**	**258,000**	**500,000**
A13101	Machinery and Equipment			258,000	258,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**100,000**
A13201	Furniture and Fixture			46,000	46,000	100,000
MS TALUKA HOSPITAL MATLI BADIN				**181,359,000**	**179,198,000**	**202,541,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,748,000	1,943,000	3,552,000
A011	**TOTAL PAY**	4	4	1,908,000	474,000	1,842,000
A011-1	**TOTAL PAY OF OFFICERS**	4	4	1,908,000	474,000	1,842,000
A01101	Total Basic Pay Of Officer	4	4	1,907,000	474,000	1,841,000
M073	MEDICAL OFFICER MALE / FEMALE (BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT (BPS-16)				474,000	
A01102	Personal pay			1,000		1,000
A012	**TOTAL ALLOWANCES**			1,840,000	1,469,000	1,710,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,840,000	1,469,000	1,710,000
A01202	House Rent Allowance			67,000	55,000	55,000
A01203	Conveyance Allowance			76,000	63,000	63,000
A01208	Dress Allowance			2,000	1,000	1,000
A01210	Risk Allowance			540,000	420,000	420,000
A01217	Medical Allowance			28,000	23,000	23,000
A0121B	Health Professional Allowance			435,000	356,000	356,000
A0122C	Adhoc Relief Allowance - 2015			8,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			39,000	32,000	32,000
A0122P	Special Healthcare Allowance			153,000	125,000	125,000
A0122V	Nursing Professional Allowance			4,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			82,000	71,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			54,000	47,000	57,000
A0123P	Ad-hoc Relief A 2019			82,000	71,000	86,000
A0123X	Adhoc Relief Allowance-2020			28,000	24,000	29,000
A0124F	Adhoc Relief Allowance-2021				95,000	100,000
A01251	Mess Allowance			4,000	1,000	1,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			91,000	75,000	75,000
A01270	Others			134,000		191,000
A03	**TOTAL OPERATING EXPENSES**			2,418,000	1,833,000	4,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A033	**TOTAL UTILITIES**			888,000	303,000	1,344,000
A03303	Electricity			585,000		644,000
A03305	POL for Generator			303,000	303,000	700,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			265,000	265,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	700,000
A039	**TOTAL GENERAL**			1,265,000	1,265,000	2,668,000
A03901	Stationery			45,000	45,000	100,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			781,000	781,000	2,000,000
A03970	Others			374,000	374,000	500,000
1	Others			374,000	374,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			285,000	285,000	299,000
A130	**TOTAL TRANSPORT**			191,000	191,000	201,000
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			48,000	48,000	50,000
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	48,000
A13201	Furniture and Fixture			46,000	46,000	48,000
MATERNITY HOME MAATLI (MS Taluka) BADIN				**6,451,000**	**4,061,000**	**8,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,408,000**	**75,140,000**	**96,832,000**
A011	**TOTAL PAY**		**133**	**136**	**38,633,000**	**24,026,000**	**41,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**49**	**25,821,000**	**11,153,000**	**27,612,000**
A01101	Total Basic Pay Of Officer		46	49	25,198,000	10,997,000	27,456,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	513,000		582,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				10,997,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				619,000	155,000	155,000
A119	ASSISTANT	(BPS-16)			619,000	155,000	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**12,812,000**	**12,873,000**	**13,440,000**
A01151	Total Basic Pay Other Staff		87	87	12,812,000	12,873,000	13,440,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	12,873,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
E010	ELECT HELPER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	12	12	1,471,000		1,699,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**50,775,000**	**51,114,000**	**55,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,775,000**	**51,114,000**	**55,780,000**
A01202	House Rent Allowance				1,816,000	2,097,000	2,097,000
A01203	Conveyance Allowance				2,260,000	2,484,000	2,484,000
A01207	Washing Allowance				94,000	96,000	96,000
A01208	Dress Allowance				47,000	163,000	163,000
A0120K	Special Judicial Allowance					27,000	
A01210	Risk Allowance				21,306,000	15,605,000	15,605,000
A01217	Medical Allowance				1,165,000	1,249,000	1,249,000
A0121B	Health Professional Allowance				6,272,000	6,524,000	6,524,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121F	Causality Allowance				96,000	24,000	24,000
A0121T	Adhoc Relief Allowance 2013				267,000	266,000	266,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				309,000	328,000	328,000
A0122M	Adhoc Relief Allowance 2016				1,670,000	1,771,000	1,771,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				1,518,000	1,429,000	1,429,000
A0122V	Nursing Professional Allowance				190,000	550,000	550,000
A0122Y	Ad-hoc Relief Allowance 2017				3,306,000	3,637,000	3,819,000
A0123G	Ad-hoc Relief Allowance-2018				2,204,000	2,430,000	2,552,000
A0123P	Ad-hoc Relief A 2019				3,306,000	3,634,000	3,816,000
A0123X	Adhoc Relief Allowance-2020				1,777,000	1,990,000	2,090,000
A0124F	Adhoc Relief Allowance-2021					4,849,000	5,091,000
A01251	Mess Allowance				105,000	408,000	408,000
A01252	Non Practising Allowance				310,000	250,000	250,000
A01257	RC Allowance				994,000	1,197,000	1,197,000
A01270	Others				1,686,000		3,865,000
A03	**TOTAL OPERATING EXPENSES**				**33,587,000**	**35,144,000**	**37,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**3,162,000**	**1,259,000**	**3,719,000**
A03301	Gas			22,000	22,000	24,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			1,903,000		2,093,000
A03305	POL for Generator			1,206,000	1,206,000	1,568,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**732,000**	**912,000**	**885,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			509,000	689,000	662,000
A039	**TOTAL GENERAL**			**29,598,000**	**32,878,000**	**32,476,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03927	Purchase of Drug and Medicines			24,286,000	26,446,000	26,715,000
A03970	Others			2,955,000	3,625,000	3,180,000
1	Others			1,061,000	1,241,000	1,114,000
4	Purchase of Medical Gas (Oxygen)			1,544,000	2,034,000	1,698,000
5	X-Ray Films			339,000	339,000	356,000
LKT	LAB KIT			11,000	11,000	12,000
A03972	Expenditure on Diet of Patients			2,152,000	2,602,000	2,367,000
A09	**TOTAL PHYSICAL ASSETS**					**2,945,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A09201	Hardware					280,000
03C	Three Computers with all Accessories					280,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,665,000**
A09601	Plant and Machinery					1,665,000
1	Purchase of Plant and Machinery					1,665,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and Fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**810,000**	**1,125,000**	**851,000**
A130	**TOTAL TRANSPORT**			**511,000**	**736,000**	**537,000**
A13001	Transport			511,000	736,000	537,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**207,000**	**297,000**	**217,000**
A13101	Machinery and Equipment			207,000	297,000	217,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN			**123,805,000**	**111,409,000**	**137,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,126,000**	**77,631,000**	**94,977,000**
A011	**TOTAL PAY**		**124**	**127**	**35,084,000**	**24,867,000**	**37,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**46**	**23,275,000**	**12,883,000**	**25,028,000**
A01101	Total Basic Pay Of Officer		43	46	23,270,000	12,882,000	25,026,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				12,882,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				4,000	1,000	1,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**11,809,000**	**11,984,000**	**12,439,000**
A01151	Total Basic Pay Other Staff		81	81	11,804,000	11,983,000	12,438,000
S053	SENIOR CLERK	(BPS-14)				11,983,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
P010	PARCHI CLERK	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	8	8	980,000		1,133,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	12	12	1,471,000		1,699,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**56,042,000**	**52,764,000**	**57,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,042,000**	**52,710,000**	**57,510,000**
A01202	House Rent Allowance				2,373,000	2,080,000	2,080,000
A01203	Conveyance Allowance				2,853,000	2,483,000	2,483,000
A01207	Washing Allowance				101,000	100,000	100,000
A01208	Dress Allowance				195,000	260,000	260,000
A01210	Risk Allowance				18,684,000	15,974,000	15,974,000
A01217	Medical Allowance				1,465,000	1,269,000	1,269,000
A0121B	Health Professional Allowance				7,992,000	6,753,000	6,753,000
A0121E	Hard Work Allowance				132,000	33,000	33,000
A0121F	Causality Allowance				95,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A0121T	Adhoc Relief Allowance 2013			310,000	224,000	224,000
A01224	Entertainment Allowance			18,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			498,000	341,000	341,000
A0122M	Adhoc Relief Allowance 2016			1,923,000	1,747,000	1,747,000
A0122P	Special Healthcare Allowance			2,061,000	1,688,000	1,688,000
A0122V	Nursing Professional Allowance			546,000	754,000	754,000
A0122Y	Ad-hoc Relief Allowance 2017			3,899,000	3,733,000	4,094,000
A0123G	Ad-hoc Relief Allowance-2018			2,588,000	2,489,000	2,717,000
A0123P	Ad-hoc Relief A 2019			3,841,000	3,733,000	4,033,000
A0123X	Adhoc Relief Allowance-2020			1,909,000	1,939,000	2,036,000
A0124F	Adhoc Relief Allowance-2021				4,964,000	5,212,000
A01251	Mess Allowance			390,000	554,000	554,000
A01252	Non Practising Allowance			309,000	200,000	200,000
A01257	RC Allowance			1,826,000	1,275,000	1,275,000
A01270	Others			2,034,000		3,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				54,000	
A01299	Others				54,000	
A03	**TOTAL OPERATING EXPENSES**			19,528,000	25,718,000	27,953,000
A032	**TOTAL COMMUNICATIONS**			51,000	51,000	53,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			2,215,000	905,000	2,971,000
A03303	Electricity			1,610,000		1,771,000
A03305	POL for Generator			605,000	905,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			360,000	560,000	700,000
A03805	Travelling Allowance			93,000	93,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	467,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A039	**TOTAL GENERAL**			**16,902,000**	**24,202,000**	**24,229,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03927	Purchase of Drug and Medicines			12,014,000	18,914,000	18,914,000
A03970	Others			2,531,000	2,931,000	2,734,000
1	Others			627,000	827,000	658,000
4	Purchase of Medical Gas (Oxygen)			1,544,000	1,744,000	1,698,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**709,000**	**709,000**	**745,000**
A130	**TOTAL TRANSPORT**			**372,000**	**372,000**	**391,000**
A13001	Transport			372,000	372,000	391,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**245,000**	**245,000**	**257,000**
A13101	Machinery and Equipment			245,000	245,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
MS TALUKA HOSPITAL TANDO BAGO BADIN				**111,363,000**	**104,058,000**	**123,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,671,000**	**134,394,000**	**142,357,000**
A011	**TOTAL PAY**		**193**	**193**	**42,572,000**	**41,658,000**	**44,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**19,547,000**	**23,665,000**	**20,146,000**
A01101	Total Basic Pay Of Officer		36	36	19,543,000	23,664,000	20,145,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
M068	MEDICAL OFFCR M / F	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S277.	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S477	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	2,859,000		2,762,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				23,664,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,353,000		862,000
A01102	Personal pay				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A011-2	**TOTAL PAY OF OTHER STAFF**		~~157~~	~~157~~	~~23,025,000~~	~~17,993,000~~	~~24,131,000~~
A01151	Total Basic Pay Other Staff		~~157~~	~~157~~	~~23,025,000~~	~~17,985,000~~	~~24,123,000~~
S053	SENIOR CLERK	(BPS-14)				17,985,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
A333	AYA / DAI	(BPS-09)	1		195,000		
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	15	15	2,917,000		2,681,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
D156	DRESSER / DISPENSER	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,072,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	17	17	2,774,000		2,737,000
D161	DRIVER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)	2	4	282,000		604,000
A313	ATTENDANT	(BPS-03)	2	2	265,000		292,000
F011	FEMALE WARD SERVANT	(BPS-03)	2	2	265,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	265,000		292,000
O073	OPYHOLOMOGIST ATTENDENT	(BPS-03)	2	2	265,000		292,000
W006	WARD SERVANT	(BPS-03)	2	2	265,000		292,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	4	4	530,000		583,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A333	AYA / DAI	(BPS-02)	11	12	1,348,000		1,700,000
C089	CHOWKIDAR	(BPS-02)	9	9	1,103,000		1,275,000
D008	DAIE	(BPS-02)	4	4	490,000		566,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	11	11	1,348,000		1,558,000
S008	SANITARY WORKER	(BPS-02)	12	12	1,471,000		1,699,000
W006	WARD SERVANT	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**83,099,000**	**92,736,000**	**98,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,099,000**	**92,355,000**	**98,080,000**
A01202	House Rent Allowance				3,434,000	3,742,000	3,742,000
A01203	Conveyance Allowance				3,957,000	4,359,000	4,359,000
A01207	Washing Allowance				50,000	51,000	51,000
A01208	Dress Allowance				163,000	203,000	203,000
A01210	Risk Allowance				32,284,000	32,028,000	32,028,000
A01217	Medical Allowance				2,234,000	2,319,000	2,319,000
A0121B	Health Professional Allowance				11,001,000	11,244,000	11,244,000
A0121E	Hard Work Allowance				509,000	118,000	118,000
A0121F	Causality Allowance				268,000	139,000	139,000
A0121T	Adhoc Relief Allowance 2013				404,000	373,000	373,000
A0121Z	Adhoc Relief Allowance - 2014				48,000	12,000	12,000
A01224	Entertainment Allowance				1,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				530,000	733,000	733,000
A0122M	Adhoc Relief Allowance 2016				2,781,000	2,943,000	2,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	173,000	173,000
A0122P	Special Healthcare Allowance			2,578,000	2,348,000	2,348,000
A0122V	Nursing Professional Allowance			505,000	636,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			5,696,000	6,264,000	6,577,000
A01239	Special Allowance			25,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			3,807,000	4,086,000	4,290,000
A0123P	Ad-hoc Relief A 2019			5,728,000	6,074,000	6,378,000
A0123X	Adhoc Relief Allowance-2020			2,888,000	3,116,000	3,272,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				8,077,000	8,481,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			172,000	333,000	333,000
A01252	Non Practising Allowance			960,000	1,036,000	1,036,000
A01257	RC Allowance			1,907,000	1,896,000	1,896,000
A01270	Others			1,133,000		4,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**381,000**	
A01274	Medical Charges				366,000	
A01299	Others				15,000	
A03	**TOTAL OPERATING EXPENSES**			**4,653,000**	**4,068,000**	**5,104,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**15,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**592,000**	**7,000**	**652,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			585,000		644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**57,000**	**57,000**	**59,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03806	Transportation of Goods			9,000	9,000	9,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000	8,000	10,000
A039	**TOTAL GENERAL**			**3,990,000**	**3,990,000**	**4,378,000**
A03927	Purchase of Drug and Medicines			3,758,000	3,758,000	4,134,000
A03970	Others			232,000	232,000	244,000
1	Others			232,000	232,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**122,000**
A13201	Furniture and Fixture			116,000	116,000	122,000
OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU				**130,440,000**	**138,578,000**	**147,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,819,000**	**133,592,000**	**148,143,000**
A011	**TOTAL PAY**		**143**	**149**	**45,710,000**	**38,612,000**	**48,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**69**	**33,438,000**	**22,609,000**	**35,448,000**
A01101	Total Basic Pay Of Officer		63	69	33,397,000	22,598,000	35,437,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1		861,000		
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	3,078,000		3,490,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	22	10,963,000		10,126,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				22,598,000	
S161	STAFF NURSE	(BPS-16)	4	11	1,804,000		3,162,000
A01102	Personal pay				41,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**12,272,000**	**16,003,000**	**12,590,000**
A01151	Total Basic Pay Other Staff		80	80	12,272,000	16,003,000	12,590,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	16,003,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	10	10	1,325,000		1,458,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**99,109,000**	**94,980,000**	**100,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,938,000**	**93,855,000**	**99,934,000**
A01201	Senior Post Allowance					7,000	7,000
A01202	House Rent Allowance				3,379,000	3,198,000	3,198,000
A01203	Conveyance Allowance				4,581,000	3,983,000	3,983,000
A01207	Washing Allowance				12,000	13,000	13,000
A01208	Dress Allowance				224,000	233,000	233,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01210	Risk Allowance				38,901,000	31,297,000	31,297,000
A01217	Medical Allowance				2,238,000	2,049,000	2,049,000
A0121B	Health Professional Allowance				13,415,000	13,686,000	13,686,000
A0121E	Hard Work Allowance				1,008,000	332,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A0121F	Causality Allowance			244,000	300,000	300,000
A0121T	Adhoc Relief Allowance 2013			329,000	299,000	299,000
A01224	Entertainment Allowance			2,000	4,000	4,000
A01228	Orderly Allowance			24,000	114,000	114,000
A0122C	Adhoc Relief Allowance - 2015			520,000	541,000	541,000
A0122M	Adhoc Relief Allowance 2016			2,936,000	2,801,000	2,801,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			3,724,000	3,497,000	3,497,000
A0122V	Nursing Professional Allowance			784,000	800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017			5,900,000	5,864,000	6,195,000
A0123G	Ad-hoc Relief Allowance-2018			3,929,000	3,910,000	4,125,000
A0123P	Ad-hoc Relief A 2019			5,918,000	5,842,000	6,214,000
A0123X	Adhoc Relief Allowance-2020			2,859,000	2,914,000	3,060,000
A0124F	Adhoc Relief Allowance-2021				7,731,000	8,118,000
A01250	Incentive Allowance			142,000	150,000	150,000
A01251	Mess Allowance			574,000	600,000	600,000
A01252	Non Practising Allowance			1,564,000	1,516,000	1,516,000
A01257	RC Allowance			2,331,000	2,136,000	2,136,000
A01260	Ration Allowance			9,000	2,000	2,000
A01270	Others			3,357,000		4,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**171,000**	**1,125,000**	**171,000**
A01274	Medical Charges			171,000	1,125,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**23,078,000**	**21,094,000**	**25,471,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A033	**TOTAL UTILITIES**			**3,082,000**	**1,098,000**	**3,590,000**
A03301	Gas			78,000	78,000	86,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			1,984,000		2,182,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			310,000	310,000	369,000
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			196,000	196,000	255,000
A039	**TOTAL GENERAL**			19,588,000	19,588,000	21,409,000
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			13,681,000	13,681,000	15,049,000
A03970	Others			3,656,000	3,656,000	3,890,000
1	Others			287,000	287,000	301,000
3	Consumables			1,987,000	1,987,000	2,086,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			351,000	351,000	369,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A09	**TOTAL PHYSICAL ASSETS**			27,500,000	27,500,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			16,000,000	16,000,000	
A09501	Transport			16,000,000	16,000,000	
TY2	Two Toyota Hiace Ambulance (With full Accessories)			16,000,000	16,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			11,500,000	11,500,000	
A09601	Plant and Machinery			11,500,000	11,500,000	
1	Purchase of Plant and Machinery			11,500,000	11,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	134,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A130	**TOTAL TRANSPORT**			74,000	74,000	78,000
A13001	Transport			74,000	74,000	78,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	56,000
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
MS TALUKA HOSPITAL MEHAR DADU				**195,531,000**	**182,320,000**	**173,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,981,000**	**135,865,000**	**152,094,000**
A011	**TOTAL PAY**		**161**	**168**	**48,215,000**	**41,568,000**	**51,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**70**	**33,284,000**	**22,777,000**	**36,178,000**
A01101	Total Basic Pay Of Officer		63	70	33,114,000	22,735,000	36,136,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	7	7	3,591,000		4,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	8,103,000		7,825,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				22,735,000	
S161	STAFF NURSE	(BPS-16)	5	12	2,254,000		3,450,000
A01102	Personal pay				9,000	2,000	2,000
A01106	Total Pay of contract officer				161,000	40,000	40,000
A119	ASSISTANT	(BPS-16)			161,000	40,000	40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**14,931,000**	**18,791,000**	**15,368,000**
A01151	Total Basic Pay Other Staff		98	98	14,931,000	18,791,000	15,368,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	18,791,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-09)	4	4	778,000		715,000
L004	LAB ATTENDANT	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	10	10	1,325,000		1,458,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000
S008	SANITARY WORKER	(BPS-02)	11	11	1,348,000		1,558,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A012	**TOTAL ALLOWANCES**			**97,766,000**	**94,297,000**	**100,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**97,622,000**	**94,142,000**	**100,404,000**
A01202	House Rent Allowance			3,414,000	3,350,000	3,350,000
A01203	Conveyance Allowance			4,011,000	4,032,000	4,032,000
A01207	Washing Allowance			26,000	26,000	26,000
A01208	Dress Allowance			247,000	260,000	260,000
A01210	Risk Allowance			39,738,000	30,804,000	30,804,000
A01217	Medical Allowance			2,300,000	2,276,000	2,276,000
A0121B	Health Professional Allowance			12,590,000	12,858,000	12,858,000
A0121E	Hard Work Allowance			550,000	407,000	407,000
A0121F	Causality Allowance			295,000	289,000	289,000
A0121T	Adhoc Relief Allowance 2013			374,000	370,000	370,000
A01224	Entertainment Allowance			12,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			578,000	586,000	586,000
A0122M	Adhoc Relief Allowance 2016			3,102,000	2,938,000	2,938,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			3,276,000	3,312,000	3,312,000
A0122V	Nursing Professional Allowance			689,000	743,000	743,000
A0122Y	Ad-hoc Relief Allowance 2017			6,077,000	6,187,000	6,496,000
A01239	Special Allowance			9,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			4,037,000	4,170,000	4,379,000
A0123P	Ad-hoc Relief A 2019			6,107,000	6,115,000	6,421,000
A0123X	Adhoc Relief Allowance-2020			2,960,000	3,202,000	3,362,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				8,133,000	8,540,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01251	Mess Allowance			584,000	615,000	615,000
A01252	Non Practising Allowance			1,300,000	1,379,000	1,379,000
A01257	RC Allowance			2,255,000	1,946,000	1,946,000
A01260	Ration Allowance			11,000	3,000	3,000
A01270	Others			2,961,000		4,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**155,000**	**144,000**
A01274	Medical Charges			144,000	144,000	144,000
A01299	Others				11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**			**31,880,000**	**34,562,000**	**35,229,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			81,000	81,000	85,000
A033	**TOTAL UTILITIES**			**2,426,000**	**1,333,000**	**2,869,000**
A03301	Gas			89,000	89,000	98,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			1,318,000		1,450,000
A03305	POL for Generator			1,000,000	1,225,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**706,000**	**886,000**	**881,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			583,000	763,000	758,000
A039	**TOTAL GENERAL**			**28,647,000**	**32,242,000**	**31,373,000**
A03901	Stationery			86,000	95,000	90,000
A03902	Printing and Publication			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			22,688,000	26,094,000	24,957,000
A03970	Others			3,713,000	3,893,000	3,951,000
1	Others			882,000	1,062,000	926,000
3	Consumables			1,530,000	1,530,000	1,607,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			270,000	270,000	284,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**661,000**	**661,000**	**694,000**
A130	**TOTAL TRANSPORT**			**249,000**	**249,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A13001	Transport			249,000	249,000	261,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**282,000**	**282,000**	**296,000**
A13101	Machinery and Equipment			282,000	282,000	296,000
A132	**TOTAL FURNITURE AND FIXTURE**			**130,000**	**130,000**	**137,000**
A13201	Furniture and Fixture			130,000	130,000	137,000
MS TALUKA HOPITAL K N SHAH DADU				**178,522,000**	**171,088,000**	**188,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,394,000**	**122,490,000**	**135,318,000**
A011	**TOTAL PAY**		**134**	**143**	**42,847,000**	**38,279,000**	**45,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**64**	**31,238,000**	**24,099,000**	**33,497,000**
A01101	Total Basic Pay Of Officer		55	64	29,661,000	23,705,000	33,103,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	3,078,000		3,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	11	5,720,000		5,063,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				23,705,000	
S161	STAFF NURSE	(BPS-16)	4	14	1,804,000		4,024,000
A01102	Personal pay				24,000	6,000	6,000
A01106	Total Pay of contract officer				1,553,000	388,000	388,000
A119	ASSISTANT	(BPS-16)			1,553,000	388,000	388,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**11,609,000**	**14,180,000**	**12,172,000**
A01151	Total Basic Pay Other Staff		79	79	11,604,000	14,169,000	12,161,000
S053	SENIOR CLERK	(BPS-14)				14,169,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D156	DRESSER / DISPENSER	(BPS-06)	8	8	1,305,000		1,288,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	282,000		302,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W006	WARD SERVANT	(BPS-03)	10	10	1,325,000		1,458,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
P162	PUMP DRIVER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				5,000	11,000	11,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A012	**TOTAL ALLOWANCES**			**80,547,000**	**84,211,000**	**89,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**80,547,000**	**84,205,000**	**89,649,000**
A01202	House Rent Allowance			2,998,000	3,079,000	3,079,000
A01203	Conveyance Allowance			3,503,000	3,838,000	3,838,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			91,000	246,000	246,000
A0120D	Integrated Allowance			16,000	17,000	17,000
A01210	Risk Allowance			31,414,000	27,182,000	27,182,000
A01217	Medical Allowance			2,047,000	2,067,000	2,067,000
A0121B	Health Professional Allowance			12,887,000	12,633,000	12,633,000
A0121E	Hard Work Allowance			153,000	75,000	75,000
A0121F	Causality Allowance			25,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			324,000	348,000	348,000
A01224	Entertainment Allowance			12,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			503,000	523,000	523,000
A0122M	Adhoc Relief Allowance 2016			2,554,000	2,703,000	2,703,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			3,418,000	3,202,000	3,202,000
A0122V	Nursing Professional Allowance			309,000	837,000	837,000
A0122Y	Ad-hoc Relief Allowance 2017			5,212,000	5,618,000	5,899,000
A0123G	Ad-hoc Relief Allowance-2018			3,472,000	3,760,000	3,948,000
A0123P	Ad-hoc Relief A 2019			5,242,000	5,674,000	5,958,000
A0123X	Adhoc Relief Allowance-2020			2,525,000	2,916,000	3,062,000
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021				7,400,000	7,770,000
A01250	Incentive Allowance			5,000	1,000	1,000
A01251	Mess Allowance			208,000	638,000	638,000
A01252	Non Practising Allowance			1,234,000	1,220,000	1,220,000
A01257	RC Allowance			71,000	89,000	89,000
A01270	Others			2,296,000		4,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	
A01299	Others				6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**			15,118,000	13,689,000	16,816,000
A032	**TOTAL COMMUNICATIONS**			82,000	82,000	86,000
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			2,537,000	1,108,000	2,991,000
A03301	Gas			89,000	89,000	98,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			1,429,000		1,572,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			611,000	611,000	757,000
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			487,000	487,000	633,000
A039	**TOTAL GENERAL**			11,888,000	11,888,000	12,982,000
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03927	Purchase of Drug and Medicines			7,405,000	7,405,000	8,146,000
A03970	Others			2,569,000	2,569,000	2,736,000
1	Others			475,000	475,000	499,000
3	Consumables			1,132,000	1,132,000	1,189,000
4	Purchase of Medical Gas (Oxygen)			762,000	762,000	838,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			200,000	200,000	210,000
A03972	Expenditure on Diet of Patients			1,815,000	1,815,000	1,997,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			795,000	795,000	835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A130	**TOTAL TRANSPORT**			**307,000**	**307,000**	**322,000**
A13001	Transport			307,000	307,000	322,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**258,000**	**258,000**	**271,000**
A13101	Machinery and Equipment			258,000	258,000	271,000
A132	**TOTAL FURNITURE AND FIXTURE**			**230,000**	**230,000**	**242,000**
A13201	Furniture and Fixture			230,000	230,000	242,000
MS TALUKA HOSPITAL JOHI DADU				**139,307,000**	**136,974,000**	**152,969,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,882,000**	**129,418,000**	**155,487,000**
A011	**TOTAL PAY**		**164**	**166**	**55,007,000**	**38,802,000**	**56,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**81**	**83**	**42,316,000**	**21,410,000**	**43,889,000**
A01101	Total Basic Pay Of Officer		81	83	42,099,000	21,355,000	43,834,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	31	30	14,776,000		13,808,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W002	W MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				21,355,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				22,000	6,000	6,000
A01106	Total Pay of contract officer				195,000	49,000	49,000
A119	ASSISTANT	(BPS-16)			195,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**12,691,000**	**17,392,000**	**13,056,000**
A01151	Total Basic Pay Other Staff		83	83	12,636,000	17,339,000	13,003,000
S053	SENIOR CLERK	(BPS-14)				17,339,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	1,556,000		1,430,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O014	OFFSET-211 OPERATOR	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	423,000		453,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				12,000	42,000	42,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A01156	Total Pay of contract staff			43,000	11,000	11,000
S053	SENIOR CLERK (BPS-14)			43,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**88,875,000**	**90,616,000**	**98,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,521,000**	**89,804,000**	**98,188,000**
A01202	House Rent Allowance			3,113,000	2,637,000	2,637,000
A01203	Conveyance Allowance			4,322,000	3,848,000	3,848,000
A01207	Washing Allowance			1,000	4,000	4,000
A01208	Dress Allowance			184,000	194,000	194,000
A0120D	Integrated Allowance			1,000		1,000
A01210	Risk Allowance			25,139,000	28,958,000	28,958,000
A01217	Medical Allowance			2,137,000	1,950,000	1,950,000
A0121B	Health Professional Allowance			16,758,000	14,488,000	14,488,000
A0121E	Hard Work Allowance			142,000	86,000	86,000
A0121F	Causality Allowance			214,000	171,000	171,000
A0121T	Adhoc Relief Allowance 2013			289,000	304,000	304,000
A01224	Entertainment Allowance			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			612,000	544,000	544,000
A0122M	Adhoc Relief Allowance 2016			3,142,000	2,803,000	2,803,000
A0122P	Special Healthcare Allowance			4,694,000	3,721,000	3,721,000
A0122V	Nursing Professional Allowance			689,000	725,000	725,000
A0122Y	Ad-hoc Relief Allowance 2017			6,309,000	5,810,000	6,624,000
A0123G	Ad-hoc Relief Allowance-2018			4,207,000	3,874,000	4,417,000
A0123P	Ad-hoc Relief A 2019			6,309,000	5,810,000	6,624,000
A0123X	Adhoc Relief Allowance-2020			3,015,000	2,878,000	3,166,000
A0124F	Adhoc Relief Allowance-2021				7,735,000	8,122,000
A01251	Mess Allowance			475,000	500,000	500,000
A01252	Non Practising Allowance			231,000	164,000	164,000
A01257	RC Allowance			3,137,000	2,581,000	2,581,000
A01270	Others			3,383,000		5,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**812,000**	**354,000**
A01274	Medical Charges			354,000	812,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**57,277,000**	**76,226,000**	**63,266,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			**182,000**	**182,000**	**191,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	**TOTAL UTILITIES**			**8,863,000**	**1,382,000**	**9,949,000**
A03301	Gas			112,000	112,000	123,000
A03303	Electricity			7,751,000		8,526,000
A03305	POL for Generator			1,000,000	1,270,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,393,000**	**1,888,000**	**1,710,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			153,000	198,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,057,000	1,507,000	1,374,000
A039	**TOTAL GENERAL**			**46,839,000**	**72,774,000**	**51,416,000**
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			356,000	581,000	374,000
A03927	Purchase of Drug and Medicines			38,536,000	58,536,000	42,390,000
A03970	Others			4,095,000	8,535,000	4,428,000
1	Others			803,000	1,043,000	843,000
3	Consumables				2,000,000	
4	Purchase of Medical Gas (Oxygen)			2,571,000	4,571,000	2,828,000
5	X-Ray Films			721,000	921,000	757,000
A03972	Expenditure on Diet of Patients			3,662,000	4,932,000	4,028,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,012,000**	**1,012,000**	**1,063,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**575,000**	**575,000**	**604,000**
A13101	Machinery and Equipment			575,000	575,000	604,000
A132	**TOTAL FURNITURE AND FIXTURE**			**147,000**	**147,000**	**154,000**
A13201	Furniture and Fixture			147,000	147,000	154,000
MS TALUKA HOSPITAL GHOTKI				**202,171,000**	**206,656,000**	**219,816,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,627,000**	**64,416,000**	**83,688,000**
A011	**TOTAL PAY**		**114**	**116**	**33,008,000**	**19,590,000**	**34,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**42**	**21,699,000**	**7,739,000**	**23,200,000**
A01101	Total Basic Pay Of Officer		40	42	21,568,000	7,706,000	23,167,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	5	3,078,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	4,290,000		4,143,000
A119	ASSISTANT	(BPS-16)				7,706,000	
S161	STAFF NURSE	(BPS-16)	2	5	902,000		1,437,000
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				128,000	32,000	32,000
A119	ASSISTANT	(BPS-16)			128,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**11,309,000**	**11,851,000**	**11,653,000**
A01151	Total Basic Pay Other Staff		74	74	11,288,000	11,813,000	11,615,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	11,813,000	230,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O002	OCCASIONAL THERAPIST	(BPS-09)	3	3	583,000		536,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				21,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**41,619,000**	**44,826,000**	**48,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,352,000**	**43,559,000**	**47,568,000**
A01202	House Rent Allowance				1,513,000	1,505,000	1,505,000
A01203	Conveyance Allowance				1,898,000	1,973,000	1,973,000
A01208	Dress Allowance				85,000	89,000	89,000
A0120D	Integrated Allowance				8,000	18,000	18,000
A01210	Risk Allowance				14,849,000	14,926,000	14,926,000
A01217	Medical Allowance				1,025,000	1,067,000	1,067,000
A0121B	Health Professional Allowance				5,695,000	5,546,000	5,546,000
A0121E	Hard Work Allowance				203,000	225,000	225,000
A0121F	Causality Allowance				166,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A0121M	Adhoc Relief Allowance - 2012			5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			197,000	209,000	209,000
A0121Z	Adhoc Relief Allowance - 2014			9,000	2,000	2,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			262,000	270,000	270,000
A0122M	Adhoc Relief Allowance 2016			1,339,000	1,378,000	1,378,000
A0122P	Special Healthcare Allowance			1,247,000	1,152,000	1,152,000
A0122V	Nursing Professional Allowance			309,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017			2,732,000	2,937,000	3,084,000
A0123G	Ad-hoc Relief Allowance-2018			1,821,000	1,958,000	2,056,000
A0123P	Ad-hoc Relief A 2019			2,732,000	2,937,000	3,084,000
A0123X	Adhoc Relief Allowance-2020			1,486,000	1,608,000	1,688,000
A0124F	Adhoc Relief Allowance-2021				3,891,000	4,086,000
A01251	Mess Allowance			200,000	211,000	211,000
A01252	Non Practising Allowance			234,000	325,000	325,000
A01257	RC Allowance			835,000	825,000	825,000
A01270	Others			1,496,000		3,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,267,000**	**1,267,000**	**1,267,000**
A01274	Medical Charges			1,267,000	1,267,000	1,267,000
A03	**TOTAL OPERATING EXPENSES**			**39,270,000**	**34,628,000**	**43,285,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**203,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	**TOTAL UTILITIES**			**5,654,000**	**1,012,000**	**6,420,000**
A03301	Gas			6,000	6,000	7,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			4,642,000		5,106,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,163,000**	**1,163,000**	**1,322,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			112,000	112,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,000	529,000	688,000
A039	**TOTAL GENERAL**			**32,260,000**	**32,260,000**	**35,340,000**
A03901	Stationery			142,000	142,000	149,000
A03902	Printing and Publication			129,000	129,000	129,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			655,000	655,000	688,000
A03927	Purchase of Drug and Medicines			25,765,000	25,765,000	28,342,000
A03970	Others			3,399,000	3,399,000	3,646,000
1	Others			1,495,000	1,495,000	1,570,000
4	Purchase of Medical Gas (Oxygen)			1,544,000	1,544,000	1,698,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**474,000**	**474,000**	**499,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**191,000**	**201,000**
A13101	Machinery and Equipment			191,000	191,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
MS TALUKA HOSPITAL UBAURO GHOTKI				**114,371,000**	**99,518,000**	**127,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,798,000**	**116,059,000**	**119,985,000**
A011	**TOTAL PAY**		**133**	**133**	**35,071,000**	**34,335,000**	**33,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**21,971,000**	**14,830,000**	**19,835,000**
A01101	Total Basic Pay Of Officer		44	44	21,613,000	14,741,000	19,745,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	8,579,000		8,285,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
A119	ASSISTANT	(BPS-16)				14,741,000	
S161	STAFF NURSE	(BPS-16)	9	9	4,058,000		2,587,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				357,000	89,000	89,000
A119	ASSISTANT	(BPS-16)			357,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**13,100,000**	**19,505,000**	**13,722,000**
A01151	Total Basic Pay Other Staff		89	89	13,048,000	19,421,000	13,638,000
H111	HAKEEM	(BPS-14)	1		280,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	19,421,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
D156	DRESSER / DISPENSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H111	HAKEEM	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	4	4	690,000		668,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
M098	MID WIFE	(BPS-04)	1	1	141,000		151,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	705,000		754,000
A313	ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	24	24	3,181,000		3,500,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	12	12	1,471,000		1,699,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				52,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**68,727,000**	**81,724,000**	**86,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			68,472,000	81,469,000	86,173,000
A01202	House Rent Allowance			2,428,000	2,717,000	2,717,000
A01203	Conveyance Allowance			3,313,000	3,660,000	3,660,000
A01208	Dress Allowance			408,000	469,000	469,000
A0120D	Integrated Allowance			10,000	27,000	27,000
A01210	Risk Allowance			25,798,000	28,530,000	28,530,000
A01217	Medical Allowance			1,782,000	1,937,000	1,937,000
A0121B	Health Professional Allowance			9,387,000	10,458,000	10,458,000
A0121E	Hard Work Allowance			119,000	125,000	125,000
A0121F	Causality Allowance			38,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			374,000	392,000	392,000
A0122C	Adhoc Relief Allowance - 2015			442,000	480,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,277,000	2,458,000	2,458,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			1,773,000	2,091,000	2,091,000
A0122V	Nursing Professional Allowance			1,354,000	1,550,000	1,550,000
A0122Y	Ad-hoc Relief Allowance 2017			4,576,000	5,137,000	5,394,000
A0123G	Ad-hoc Relief Allowance-2018			3,050,000	3,425,000	3,596,000
A0123P	Ad-hoc Relief A 2019			4,576,000	5,137,000	5,394,000
A0123X	Adhoc Relief Allowance-2020			2,651,000	2,939,000	3,086,000
A0124F	Adhoc Relief Allowance-2021				6,823,000	7,164,000
A01251	Mess Allowance			1,049,000	1,204,000	1,204,000
A01252	Non Practising Allowance			285,000	300,000	300,000
A01257	RC Allowance			1,384,000	1,575,000	1,575,000
A01270	Others			1,374,000		3,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			255,000	255,000	255,000
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			13,140,000	14,812,000	14,387,000
A032	**TOTAL COMMUNICATIONS**			15,000	15,000	16,000
A03201	Postage and Telegraph			15,000	15,000	16,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A033	**TOTAL UTILITIES**			**992,000**		**1,091,000**
A03303	Electricity			992,000		1,091,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**328,000**	**373,000**	**383,000**
A03805	Travelling Allowance			95,000	95,000	95,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	227,000	237,000
A039	**TOTAL GENERAL**			**11,805,000**	**14,424,000**	**12,897,000**
A03901	Stationery			91,000	100,000	96,000
A03906	Uniforms and Protective Clothing			200,000	290,000	210,000
A03927	Purchase of Drug and Medicines			10,019,000	12,269,000	11,021,000
A03970	Others			1,495,000	1,765,000	1,570,000
1	Others			1,495,000	1,765,000	1,570,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**484,000**	**508,000**
A130	**TOTAL TRANSPORT**			**101,000**	**101,000**	**106,000**
A13001	Transport			101,000	101,000	106,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**327,000**	**327,000**	**343,000**
A13101	Machinery and Equipment			327,000	327,000	343,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
EDO (H) OTHER HEALTH INSTITUTION GHOTKI				**117,422,000**	**131,355,000**	**134,880,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,126,000**	**54,636,000**	**65,109,000**
A011	**TOTAL PAY**		**80**	**83**	**22,034,000**	**16,833,000**	**23,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**28**	**13,729,000**	**8,333,000**	**15,242,000**
A01101	Total Basic Pay Of Officer		25	28	13,727,000	8,332,000	15,241,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	3,336,000		3,222,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				8,332,000	
S161	STAFF NURSE	(BPS-16)	1	4	451,000		1,150,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,305,000**	**8,500,000**	**8,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
A01151	Total Basic Pay Other Staff		55	55	8,300,000	8,486,000	8,590,000
S053	SENIOR CLERK	(BPS-14)				8,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	5	5	662,000		729,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
P023	PEONS	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				5,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**36,092,000**	**37,803,000**	**41,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,078,000**	**37,789,000**	**41,249,000**
A01202	House Rent Allowance				1,387,000	1,310,000	1,310,000
A01203	Conveyance Allowance				1,700,000	1,603,000	1,603,000
A01208	Dress Allowance				44,000	46,000	46,000
A0120D	Integrated Allowance				10,000	27,000	27,000
A01210	Risk Allowance				12,461,000	12,237,000	12,237,000
A01217	Medical Allowance				968,000	922,000	922,000
A0121B	Health Professional Allowance				5,431,000	5,714,000	5,714,000
A0121E	Hard Work Allowance				20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				160,000	164,000	164,000
A01224	Entertainment Allowance				18,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				256,000	232,000	232,000
A0122M	Adhoc Relief Allowance 2016				1,329,000	1,210,000	1,210,000
A0122P	Special Healthcare Allowance				1,247,000	1,411,000	1,411,000
A0122V	Nursing Professional Allowance				166,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				2,714,000	2,527,000	2,850,000
A0123G	Ad-hoc Relief Allowance-2018				1,810,000	1,683,000	1,901,000
A0123P	Ad-hoc Relief A 2019				2,714,000	2,524,000	2,850,000
A0123X	Adhoc Relief Allowance-2020				1,344,000	1,229,000	1,411,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					3,366,000	3,534,000
A01251	Mess Allowance				103,000	108,000	108,000
A01252	Non Practising Allowance				295,000	325,000	325,000
A01257	RC Allowance				950,000	961,000	961,000
A01270	Others				951,000		2,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**14,000**	**14,000**
A01274	Medical Charges				14,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**				**38,449,000**	**37,645,000**	**42,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			**111,000**	**111,000**	**116,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			106,000	106,000	111,000
A033	**TOTAL UTILITIES**			**7,911,000**	**2,107,000**	**8,902,000**
A03301	Gas			1,107,000	1,107,000	1,218,000
A03303	Electricity			5,804,000		6,384,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,496,000**	**1,496,000**	**1,867,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,235,000	1,235,000	1,606,000
A039	**TOTAL GENERAL**			**28,931,000**	**33,931,000**	**31,705,000**
A03901	Stationery			124,000	124,000	130,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			329,000	329,000	345,000
A03927	Purchase of Drug and Medicines			23,397,000	28,397,000	25,737,000
A03970	Others			2,886,000	2,886,000	3,082,000
1	Others			1,495,000	1,495,000	1,570,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,070,000**	**1,070,000**	**1,124,000**
A130	**TOTAL TRANSPORT**			**575,000**	**575,000**	**604,000**
A13001	Transport			575,000	575,000	604,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**384,000**	**384,000**	**403,000**
A13101	Machinery and Equipment			384,000	384,000	403,000
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**117,000**
A13201	Furniture and Fixture			111,000	111,000	117,000
MS TALUKA HOSPITAL DAHARKI GHOTKI				**97,645,000**	**93,351,000**	**108,823,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**516,357,000**	**566,151,000**	**564,748,000**
A011	**TOTAL PAY**		**457**	**457**	**153,182,000**	**168,187,000**	**147,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**230**	**230**	**119,191,000**	**122,462,000**	**112,459,000**
A01101	Total Basic Pay Of Officer		230	230	117,473,000	121,911,000	111,908,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
C159	CONSULTANT	(BPS-19)	4	4	3,175,000		3,598,000
C161	CONSULTANT PHYSICIAN	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
NE11	NEURO PHYCIAN	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	793,000		899,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	793,000		899,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	2,592,000		2,327,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	4	4	2,052,000		2,327,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	26	26	12,393,000		11,967,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	60	60	28,600,000		27,617,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	8	8	4,817,000		3,682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	31	31	14,776,000		14,269,000
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	121,911,000	287,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-16)	8	8	2,856,000		2,300,000
S161	STAFF NURSE	(BPS-16)	34	34	15,331,000		9,774,000
A01102	Personal pay				129,000	154,000	154,000
A01106	Total Pay of contract officer				1,589,000	397,000	397,000
A119	ASSISTANT	(BPS-16)			1,589,000	397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**33,991,000**	**45,725,000**	**35,300,000**
A01151	Total Basic Pay Other Staff		227	227	33,978,000	45,704,000	35,279,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	45,704,000	460,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)	19	19	3,695,000		3,396,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H004	HAEMO DIALYSIS	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,072,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	12	12	2,334,000		2,145,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	690,000		668,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	4		610,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)		4			604,000
H110	HEALTH INSPECTOR	(BPS-04)	10	10	1,411,000		1,509,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
T003	TAILOR MASTER	(BPS-04)	4	4	564,000		604,000
W006	WARD SERVANT	(BPS-03)	20	20	2,650,000		2,917,000
A333	AYA / DAI	(BPS-02)	11	11	1,348,000		1,558,000
B015	BEAREAR	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D012	DAIRY CLEANER	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
G017	GATE KEEPER	(BPS-02)	2		245,000		
M038	MASALCHI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	16	16	1,961,000		2,266,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
O019	OPERATION THEATER ATTENDANT	(BPS-02)	6	6	735,000		850,000
S008	SANITARY WORKER	(BPS-02)	32	32	3,922,000		4,532,000
S199	STORE ATTENDANT	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	16	16	1,961,000		2,266,000
X004	X-RAY TECHNICIAN	(BPS-02)	3	3	368,000		425,000
G017	GATE KEEPER	(BPS-01)		2			278,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				13,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**363,175,000**	**397,964,000**	**416,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**362,668,000**	**395,029,000**	**416,482,000**
A01201	Senior Post Allowance				7,000	30,000	30,000
A01202	House Rent Allowance				22,164,000	23,968,000	23,968,000
A01203	Conveyance Allowance				17,245,000	18,052,000	18,052,000
A01207	Washing Allowance				184,000	195,000	195,000
A01208	Dress Allowance				1,538,000	1,767,000	1,767,000
A0120D	Integrated Allowance				41,000	101,000	101,000
A01210	Risk Allowance				127,996,000	121,771,000	121,771,000
A01217	Medical Allowance				8,763,000	9,002,000	9,002,000
A0121B	Health Professional Allowance				58,545,000	61,457,000	61,457,000
A0121E	Hard Work Allowance				126,000	429,000	429,000
A0121F	Causality Allowance				10,000	63,000	63,000
A0121T	Adhoc Relief Allowance 2013				952,000	760,000	760,000
A0121Z	Adhoc Relief Allowance - 2014				191,000	48,000	48,000
A01224	Entertainment Allowance				104,000	118,000	118,000
A01228	Orderly Allowance				71,000	612,000	612,000
A0122C	Adhoc Relief Allowance - 2015				2,419,000	2,461,000	2,461,000
A0122M	Adhoc Relief Allowance 2016				11,244,000	11,669,000	11,669,000
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	75,000	75,000
A0122P	Special Healthcare Allowance				17,489,000	18,688,000	18,688,000
A0122V	Nursing Professional Allowance				4,998,000	5,717,000	5,717,000
A0122Y	Ad-hoc Relief Allowance 2017				22,980,000	25,107,000	26,362,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A01235	Secretariat Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			15,310,000	16,715,000	17,551,000
A0123P	Ad-hoc Relief A 2019			22,910,000	24,995,000	26,245,000
A0123X	Adhoc Relief Allowance-2020			10,409,000	11,338,000	11,905,000
A0124F	Adhoc Relief Allowance-2021				32,850,000	34,493,000
A01250	Incentive Allowance				125,000	125,000
A01251	Mess Allowance			3,828,000	4,429,000	4,429,000
A01252	Non Practising Allowance			2,173,000	2,411,000	2,411,000
A01257	RC Allowance			41,000	75,000	75,000
A01270	Others			10,839,000		15,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**507,000**	**2,935,000**	**507,000**
A01274	Medical Charges			507,000	2,935,000	507,000
A03	**TOTAL OPERATING EXPENSES**			**80,826,000**	**82,129,000**	**88,977,000**
A032	**TOTAL COMMUNICATIONS**			**299,000**	**299,000**	**314,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			292,000	292,000	307,000
A033	**TOTAL UTILITIES**			**8,249,000**	**1,902,000**	**9,274,000**
A03301	Gas			646,000	646,000	711,000
A03302	Water			260,000	260,000	286,000
A03303	Electricity			6,347,000		6,982,000
A03305	POL for Generator			996,000	996,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,732,000**	**1,732,000**	**2,237,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,684,000	1,684,000	2,189,000
A039	**TOTAL GENERAL**			**70,546,000**	**78,196,000**	**77,152,000**
A03901	Stationery			108,000	108,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			124,000	124,000	130,000
A03927	Purchase of Drug and Medicines			54,801,000	58,401,000	60,281,000
A03970	Others			11,063,000	12,413,000	11,745,000
1	Others			7,771,000	8,221,000	8,160,000
4	Purchase of Medical Gas (Oxygen)			2,571,000	3,471,000	2,828,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			4,309,000	7,009,000	4,740,000
A09	**TOTAL PHYSICAL ASSETS**					167,055,000
A092	**TOTAL COMPUTER EQUIPMENT**					628,000
A09201	Hardware					628,000
03C	Three Computers with all Accessories					420,000
C34	Two Color Printers					138,000
SC1	Two Scanners					70,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					166,427,000
A09601	Plant and Machinery					166,427,000
1	Purchase of Plant and Machinery					166,427,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			423,000	558,000	445,000
A130	**TOTAL TRANSPORT**			234,000	324,000	246,000
A13001	Transport			234,000	324,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			97,000	97,000	102,000
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	137,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A13201	Furniture and Fixture			92,000	137,000	97,000
MS TALUKA HOSPITAL QASIMABAD HYDERABAD				**597,606,000**	**648,838,000**	**821,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,444,000**	**145,150,000**	**149,921,000**
A011	**TOTAL PAY**		**118**	**122**	**42,754,000**	**46,037,000**	**45,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**70**	**34,959,000**	**29,962,000**	**37,250,000**
A01101	Total Basic Pay Of Officer		66	70	34,930,000	29,955,000	37,243,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D514	DEPUTY T.H.O. (ADMINISTRATION)	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	25	11,917,000		11,507,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				29,955,000	
S161	STAFF NURSE	(BPS-16)	5	9	2,254,000		2,587,000
A01102	Personal pay				29,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**7,795,000**	**16,075,000**	**8,083,000**
A01151	Total Basic Pay Other Staff		52	52	7,794,000	16,067,000	8,075,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	16,067,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O028	OPERATOR THR TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	172,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	1		152,000		
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		1			151,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
N032	NURSING ORDERLY	(BPS-03)	3	3	397,000		438,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				1,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**98,690,000**	**99,113,000**	**104,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,435,000**	**97,395,000**	**104,333,000**
A01202	House Rent Allowance				3,773,000	3,277,000	3,277,000
A01203	Conveyance Allowance				4,620,000	4,373,000	4,373,000
A01207	Washing Allowance				17,000	15,000	15,000
A01208	Dress Allowance				209,000	248,000	248,000
A0120D	Integrated Allowance				8,000	18,000	18,000
A0120X	Ad - hoc Allowance - 2010					69,000	
A01210	Risk Allowance				30,483,000	27,232,000	27,232,000
A01216	Qualification Allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A01217	Medical Allowance			2,208,000	2,020,000	2,020,000
A0121B	Health Professional Allowance			17,791,000	16,466,000	16,466,000
A0121E	Hard Work Allowance			553,000	604,000	604,000
A0121F	Causality Allowance			160,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013			223,000	213,000	213,000
A01224	Entertainment Allowance			32,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			672,000	607,000	607,000
A0122M	Adhoc Relief Allowance 2016			3,414,000	3,074,000	3,074,000
A0122P	Special Healthcare Allowance			5,229,000	4,985,000	4,985,000
A0122V	Nursing Professional Allowance			675,000	800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017			7,016,000	6,581,000	7,367,000
A0123G	Ad-hoc Relief Allowance-2018			4,690,000	4,387,000	4,925,000
A0123P	Ad-hoc Relief A 2019			6,947,000	6,581,000	7,294,000
A0123X	Adhoc Relief Allowance-2020			3,122,000	3,058,000	3,278,000
A0124F	Adhoc Relief Allowance-2021				8,762,000	9,200,000
A01250	Incentive Allowance			28,000	25,000	25,000
A01251	Mess Allowance			509,000	608,000	608,000
A01252	Non Practising Allowance			132,000	186,000	186,000
A01257	RC Allowance			3,056,000	2,984,000	2,984,000
A01270	Others			2,867,000		4,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**1,718,000**	**255,000**
A01274	Medical Charges			255,000	1,718,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**13,824,000**	**13,824,000**	**15,322,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**35,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	**TOTAL UTILITIES**			**1,020,000**	**1,020,000**	**1,322,000**
A03302	Water			20,000	20,000	22,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			223,000	223,000	263,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			133,000	133,000	173,000
A039	**TOTAL GENERAL**			12,547,000	12,547,000	13,702,000
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03927	Purchase of Drug and Medicines			10,574,000	10,574,000	11,631,000
A03970	Others			1,890,000	1,890,000	1,985,000
1	Others			1,890,000	1,890,000	1,985,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			286,000	286,000	301,000
A130	**TOTAL TRANSPORT**			97,000	97,000	102,000
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			97,000	97,000	102,000
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
JK0075 MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD					
A13201 Furniture and Fixture			92,000	92,000	97,000
MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD			**155,554,000**	**160,160,000**	**165,544,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,498,000**	**77,932,000**	**105,541,000**
A011	**TOTAL PAY**		**94**	**100**	**30,226,000**	**18,500,000**	**39,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**50**	**22,932,000**	**13,678,000**	**28,553,000**
A01101	Total Basic Pay Of Officer		44	50	22,926,000	10,304,000	25,179,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	4,290,000		4,143,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				10,304,000	
S161	STAFF NURSE	(BPS-16)	5	11	2,254,000		3,162,000
A01102	Personal pay				6,000	3,374,000	3,374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**7,294,000**	**4,822,000**	**11,017,000**
A01151	Total Basic Pay Other Staff		50	50	7,281,000	1,448,000	7,643,000
S053	SENIOR CLERK	(BPS-14)				1,448,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
D161	DRIVER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)		2			302,000
A313	ATTENDANT	(BPS-03)	3	3	397,000		438,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**						
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	11	11	1,348,000		1,558,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				13,000	3,374,000	3,374,000
A012	**TOTAL ALLOWANCES**				**42,272,000**	**59,432,000**	**65,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,008,000**	**57,729,000**	**64,268,000**
A01202	House Rent Allowance				1,644,000	1,448,000	1,448,000
A01203	Conveyance Allowance				2,018,000	3,374,000	3,374,000
A01207	Washing Allowance				11,000	1,448,000	1,448,000
A01208	Dress Allowance				17,000	3,374,000	3,374,000
A0120D	Integrated Allowance				8,000	1,448,000	1,448,000
A01210	Risk Allowance				13,923,000	3,239,000	3,239,000
A01217	Medical Allowance				1,052,000	1,448,000	1,448,000
A0121B	Health Professional Allowance				7,286,000	3,374,000	3,374,000
A0121E	Hard Work Allowance				16,000	1,448,000	1,448,000
A0121F	Causality Allowance				71,000	3,374,000	3,374,000
A0121T	Adhoc Relief Allowance 2013				192,000	1,448,000	1,448,000
A01224	Entertainment Allowance				18,000	3,374,000	3,374,000
A0122C	Adhoc Relief Allowance - 2015				275,000	1,448,000	1,448,000
A0122M	Adhoc Relief Allowance 2016				1,398,000	3,374,000	3,374,000
A0122P	Special Healthcare Allowance				2,129,000	1,448,000	1,448,000
A0122V	Nursing Professional Allowance				63,000	3,374,000	3,374,000
A0122Y	Ad-hoc Relief Allowance 2017				2,882,000	1,448,000	3,026,000
A0123G	Ad-hoc Relief Allowance-2018				1,848,000	3,374,000	3,543,000
A0123P	Ad-hoc Relief A 2019				2,836,000	1,448,000	2,978,000
A0123X	Adhoc Relief Allowance-2020				1,367,000	3,374,000	3,543,000
A0124F	Adhoc Relief Allowance-2021					1,448,000	1,520,000
A01251	Mess Allowance				31,000	3,374,000	3,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A01252	Non Practising Allowance			67,000	1,448,000	1,448,000
A01257	RC Allowance			1,535,000	3,374,000	3,374,000
A01270	Others			1,321,000		3,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**1,703,000**	**1,703,000**
A01274	Medical Charges			255,000	255,000	255,000
A01289	Teaching Allowance			9,000	1,448,000	1,448,000
A03	**TOTAL OPERATING EXPENSES**			**17,108,000**	**17,108,000**	**19,015,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**1,006,000**	**1,006,000**	**1,307,000**
A03302	Water			6,000	6,000	7,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**387,000**	**387,000**	**476,000**
A03805	Travelling Allowance			68,000	68,000	68,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			298,000	298,000	387,000
A039	**TOTAL GENERAL**			**15,656,000**	**15,656,000**	**17,170,000**
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			85,000	85,000	89,000
A03927	Purchase of Drug and Medicines			10,945,000	10,945,000	12,040,000
A03970	Others			875,000	875,000	919,000
1	Others			875,000	875,000	919,000
A03972	Expenditure on Diet of Patients			3,697,000	3,697,000	4,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**393,000**	**393,000**	**413,000**
A130	**TOTAL TRANSPORT**			**139,000**	**139,000**	**146,000**
A13001	Transport			139,000	139,000	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**130,000**	**137,000**
A13101	Machinery and Equipment			130,000	130,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**130,000**
A13201	Furniture and Fixture			124,000	124,000	130,000
	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD			**89,999,000**	**95,433,000**	**124,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**352,165,000**	**308,097,000**	**377,500,000**
A011	**TOTAL PAY**		**456**	**461**	**150,860,000**	**94,225,000**	**146,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**221**	**226**	**115,814,000**	**67,386,000**	**109,961,000**
A01101	Total Basic Pay Of Officer		221	226	114,417,000	66,849,000	109,424,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,745,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C078	CHIEF RMO	(BPS-18)	2	2	1,026,000		1,163,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	5	5	3,240,000		2,908,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
P290	PATHOLOGIST/INCHARGE	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	35	34	17,955,000		19,777,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
C232	CMO	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
G085	GENETIC COUNCILOR	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	2,859,000		2,762,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	40	19,543,000		18,411,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1		477,000		
P029	PHARMACIST	(BPS-17)	2	2	954,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	13	13	7,827,000		5,984,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
A119	ASSISTANT	(BPS-16)				66,849,000	
S161	STAFF NURSE	(BPS-16)	54	62	24,349,000		17,823,000
A01102	Personal pay				198,000	237,000	237,000
A01106	Total Pay of contract officer				1,199,000	300,000	300,000
A119	ASSISTANT	(BPS-16)			1,199,000	300,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**35,046,000**	**26,839,000**	**36,812,000**
A01151	Total Basic Pay Other Staff		235	235	34,958,000	26,817,000	36,790,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	26,817,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	1,423,000		1,214,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	584,000		536,000
D114	DISPENSER	(BPS-09)		3			536,000
D116	DISPENSER / DRESSER	(BPS-09)		12			2,145,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	583,000		536,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,072,000
L093	LABOARTARY TECHICIAN	(BPS-09)	2	2	389,000		357,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
S101	SENIOR STORE KEEPER	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-07)		2			334,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D114	DISPENSER	(BPS-06)	3		489,000		
D116	DISPENSER / DRESSER	(BPS-06)	12		1,958,000		
L113	LEPROSY FIELD ASSISTANT	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	4		610,000		
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	4	8	564,000		1,208,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
P168	PUMP OPERATOR	(BPS-04)		2			302,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	564,000		604,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)		1			146,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	17	17	2,252,000		2,479,000
A333	AYA / DAI	(BPS-02)	18	18	2,206,000		2,549,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
E021	ELECTRICIAN	(BPS-02)	2		245,000		
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
P061	PLUMBER	(BPS-02)	1		123,000		
P168	PUMP OPERATOR	(BPS-02)	2		245,000		
S008	SANITARY WORKER	(BPS-02)	11	11	1,348,000		1,558,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	3	3	346,000		417,000
H064	HELPER	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	17	17	1,962,000		2,365,000
S008	SANITARY WORKER	(BPS-01)	23	23	2,654,000		3,199,000
S037	SECURITY GUARD	(BPS-01)	12	12	1,385,000		1,669,000
W006	WARD SERVANT	(BPS-01)	2	2	231,000		278,000
A01156	Total Pay of contract staff				88,000	22,000	22,000
S053	SENIOR CLERK	(BPS-14)			88,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**201,305,000**	**213,872,000**	**230,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**201,269,000**	**212,745,000**	**230,691,000**
A01201	Senior Post Allowance				5,000	1,000	1,000
A01202	House Rent Allowance				12,635,000	12,617,000	12,617,000
A01203	Conveyance Allowance				10,076,000	10,446,000	10,446,000
A01207	Washing Allowance				28,000	42,000	42,000
A01208	Dress Allowance				898,000	1,641,000	1,641,000
A0120D	Integrated Allowance				12,000	24,000	24,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01210	Risk Allowance				63,257,000	62,256,000	62,256,000
A01217	Medical Allowance				4,764,000	4,711,000	4,711,000
A0121B	Health Professional Allowance				34,028,000	30,641,000	30,641,000
A0121E	Hard Work Allowance				427,000	418,000	418,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A0121F	Causality Allowance			259,000	288,000	288,000
A0121M	Adhoc Relief Allowance - 2012				4,000	4,000
A0121T	Adhoc Relief Allowance 2013			714,000	585,000	585,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	5,000
A01224	Entertainment Allowance			18,000	13,000	13,000
A01226	Computer Allowance			109,000	113,000	113,000
A01228	Orderly Allowance			47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			1,238,000	1,130,000	1,130,000
A0122M	Adhoc Relief Allowance 2016			6,722,000	6,445,000	6,445,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	14,000	14,000
A0122P	Special Healthcare Allowance			10,235,000	9,196,000	9,196,000
A0122V	Nursing Professional Allowance			3,276,000	5,571,000	5,571,000
A0122Y	Ad-hoc Relief Allowance 2017			13,725,000	13,770,000	14,459,000
A01233	Unattractive Area Allowance			4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			9,153,000	9,181,000	9,640,000
A0123P	Ad-hoc Relief A 2019			13,660,000	13,770,000	14,459,000
A0123X	Adhoc Relief Allowance-2020			6,122,000	6,530,000	6,857,000
A0124F	Adhoc Relief Allowance-2021				18,327,000	19,243,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			2,300,000	4,217,000	4,217,000
A01252	Non Practising Allowance			529,000	600,000	600,000
A01253	Science Teaching Allowance			1,000		1,000
A01257	RC Allowance			51,000	143,000	143,000
A01270	Others			6,928,000		14,866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**1,127,000**	**36,000**
A01274	Medical Charges			36,000	1,126,000	36,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**75,404,000**	**75,404,000**	**82,854,000**
A032	**TOTAL COMMUNICATIONS**			**318,000**	**318,000**	**334,000**
A03201	Postage and Telegraph			51,000	51,000	54,000
A03202	Telephone and Trunk call			267,000	267,000	280,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A033	**TOTAL UTILITIES**			2,169,000	2,169,000	2,639,000
A03301	Gas			799,000	799,000	879,000
A03302	Water			107,000	107,000	118,000
A03305	POL for Generator			1,263,000	1,263,000	1,642,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,600,000	1,600,000	1,923,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,078,000	1,401,000
A039	**TOTAL GENERAL**			71,317,000	71,317,000	77,958,000
A03901	Stationery			213,000	213,000	224,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			550,000	550,000	578,000
A03927	Purchase of Drug and Medicines			50,157,000	50,157,000	55,173,000
A03970	Others			9,565,000	9,565,000	10,082,000
1	Others			8,576,000	8,576,000	9,005,000
4	Purchase of Medical Gas (Oxygen)			773,000	773,000	850,000
5	X-Ray Films			216,000	216,000	227,000
A03972	Expenditure on Diet of Patients			10,672,000	10,672,000	11,739,000
A09	**TOTAL PHYSICAL ASSETS**					5,980,000
A092	**TOTAL COMPUTER EQUIPMENT**					980,000
A09201	Hardware					980,000
5CM	Five Computers with all accessories					980,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					5,000,000
A09601	Plant and Machinery					5,000,000
1	Purchase of Plant and Machinery					5,000,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,090,000**	**1,090,000**	**1,145,000**
A130	**TOTAL TRANSPORT**			**679,000**	**679,000**	**713,000**
A13001	Transport			679,000	679,000	713,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**244,000**
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**117,000**
A13201	Furniture and Fixture			111,000	111,000	117,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**71,000**
A13701	Hardware			68,000	68,000	71,000
DHQ HOSPITAL JAMSHORO @ KOTRI				**428,659,000**	**384,591,000**	**467,479,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,472,000**	**31,868,000**	**12,847,000**
A011	**TOTAL PAY**		**481**	**481**	**127,468,000**	**31,868,000**	**100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**153**	**153**	**79,178,000**	**19,795,000**	**45,000**
A01101	Total Basic Pay Of Officer		153	153	79,178,000	19,795,000	45,000
DX24	DIRECTOR (BPS-19/20)	(Special)	1	1	1,000		1,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		1,000
C022	CARDIOLOGIST	(BPS-19)	1	1	793,000		1,000
C073	CHIEF PATHOLOGIST	(BPS-19)	1	1	793,000		1,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		1,000
C355	CONSULLING SURGEON	(BPS-19)	1	1	793,000		1,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	793,000		1,000
E070	ENT SURGEON	(BPS-19)	1	1	793,000		1,000
E104	EYE SURGEON	(BPS-19)	1	1	793,000		1,000
G053	GYNECOLOGIST	(BPS-19)	1	1	793,000		1,000
N043	NEURO SURGEON	(BPS-19)	1	1	793,000		1,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	793,000		1,000
P020	PEDIATRICIAN	(BPS-19)	1	1	793,000		1,000
R007	RADIOLOGIST	(BPS-19)	1	1	793,000		1,000
S251	SURGEON	(BPS-19)	1	1	793,000		1,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	793,000		1,000
U010	UROLOGIST	(BPS-19)	1	1	793,000		1,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		1,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		1,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	513,000		1,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	513,000		1,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		1,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		1,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		1,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		1,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,539,000		1,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		1,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		1,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		1,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		1,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		1,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	5,130,000		1,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		1,000
S251	SURGEON	(BPS-18)	1	1	513,000		1,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	14	14	6,673,000		1,000
I099	INSTRUCTOR FEMALE	(BPS-17)	6	6	2,859,000		1,000
M069	MEDICAL OFFICER	(BPS-17)	27	27	12,870,000		1,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,613,000		1,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	6,673,000		1,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	19,795,000	1,000
S161	STAFF NURSE	(BPS-16)	20	20	9,018,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**328**	**328**	**48,290,000**	**12,073,000**	**55,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A01151	Total Basic Pay Other Staff		328	328	48,290,000	12,073,000	55,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	12,073,000	1,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	280,000		1,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		1,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		1,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	7	1,361,000		1,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		1,000
D114	DISPENSER	(BPS-09)		11			1,000
D116	DISPENSER / DRESSER	(BPS-09)		12			1,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	973,000		1,000
E103	EMERGENCY MEDICAL TECHNICIAN	(BPS-09)	8	8	1,556,000		1,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	1,751,000		1,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		1,000
O051	OT TECHNICIAN	(BPS-09)	8	8	1,556,000		1,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-09)	3	3	583,000		1,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	2	2	389,000		1,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	1,361,000		1,000
L018	LADY HEALTH VISITOR	(BPS-07)	3	3	517,000		1,000
P010	PARCHI CLERK	(BPS-07)	4	4	690,000		1,000
D114	DISPENSER	(BPS-06)	11		1,795,000		
D116	DISPENSER / DRESSER	(BPS-06)	12		1,958,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		1,000
T022	TELEPHONE OPERATOR	(BPS-06)	3	3	489,000		1,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	489,000		1,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
D161	DRIVER	(BPS-05)	3		457,000		
E021	ELECTRICIAN	(BPS-05)	1		152,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		1,000
N032	NURSING ORDERLY	(BPS-05)	5	5	762,000		1,000
D161	DRIVER	(BPS-04)	12	15	1,693,000		2,000
E021	ELECTRICIAN	(BPS-04)	1	2	141,000		2,000
L010	LABORATORY ASSISTANT	(BPS-04)	3	3	423,000		1,000
N032	NURSING ORDERLY	(BPS-04)	6	6	846,000		1,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	8	8	1,129,000		1,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		1,000
L010	LABORATORY ASSISTANT	(BPS-03)	1	1	132,000		1,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		1,000
P061	PLUMBER	(BPS-03)		2			1,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	1,457,000		1,000
A313	ATTENDANT	(BPS-02)	10	10	1,225,000		1,000
A333	AYA / DAI	(BPS-02)	9	9	1,103,000		1,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,225,000		1,000
C167	COOK	(BPS-02)	8	8	980,000		1,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	368,000		1,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	6	490,000		2,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	368,000		1,000
M003	MACHINE COOLIE	(BPS-02)	3	3	368,000		1,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	8	8	980,000		1,000
O053	OT ATTENDENT	(BPS-02)	4	4	490,000		1,000
P061	PLUMBER	(BPS-02)	2		245,000		
S008	SANITARY WORKER	(BPS-02)	9	9	1,103,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
S347	SANITARY PATROL	(BPS-02)	3	3	368,000		1,000
W006	WARD SERVANT	(BPS-02)	15	15	1,838,000		1,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	1,471,000		1,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		1,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	6	6	693,000		1,000
N003	NAIB QASID	(BPS-01)	14	14	1,616,000		1,000
S008	SANITARY WORKER	(BPS-01)	23	23	2,654,000		1,000
A012	**TOTAL ALLOWANCES**				**4,000**		**12,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,000**		**12,747,000**
A01270	Others				4,000		12,747,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,350,000,000**	**1,450,000,000**	**1,350,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,350,000,000**	**1,450,000,000**	**1,350,000,000**
A05206	To Non Financial Institutions				1,350,000,000	1,450,000,000	1,350,000,000
1					1,350,000,000	1,450,000,000	1,350,000,000
	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF				**1,477,472,000**	**1,481,868,000**	**1,362,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,002,000**	**123,068,000**	**155,698,000**
A011	**TOTAL PAY**		**212**	**215**	**60,617,000**	**37,144,000**	**62,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**78**	**40,081,000**	**22,321,000**	**41,063,000**
A01101	Total Basic Pay Of Officer		75	78	39,859,000	22,265,000	41,007,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	10	4,766,000		4,603,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				22,265,000	
S161	STAFF NURSE	(BPS-16)	10	13	4,509,000		3,737,000
A01102	Personal pay				10,000	3,000	3,000
A01106	Total Pay of contract officer				212,000	53,000	53,000
A119	ASSISTANT	(BPS-16)			212,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**20,536,000**	**14,823,000**	**21,501,000**
A01151	Total Basic Pay Other Staff		137	137	20,520,000	14,795,000	21,473,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	14,795,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		11			1,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	4	4	778,000		715,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H110	HEALTH INSPECTOR	(BPS-07)	5	5	862,000		835,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	11		1,795,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-05)	5	5	762,000		780,000
D161	DRIVER	(BPS-05)	3		457,000		
D161	DRIVER	(BPS-04)	2	5	282,000		755,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	1,457,000		1,604,000
A333	AYA / DAI	(BPS-02)	6	6	735,000		850,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	4	4	490,000		566,000
D008	DAIE	(BPS-02)	3	3	368,000		425,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	8	8	980,000		1,133,000
S008	SANITARY WORKER	(BPS-02)	11	11	1,348,000		1,558,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				16,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**83,385,000**	**85,924,000**	**93,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,254,000**	**85,792,000**	**93,003,000**
A01202	House Rent Allowance				3,602,000	3,360,000	3,360,000
A01203	Conveyance Allowance				4,139,000	3,769,000	3,769,000
A01207	Washing Allowance				33,000	40,000	40,000
A01208	Dress Allowance				153,000	161,000	161,000
A0120D	Integrated Allowance				22,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01210	Risk Allowance				25,788,000	26,329,000	26,329,000
A01217	Medical Allowance				1,985,000	1,930,000	1,930,000
A0121B	Health Professional Allowance				14,256,000	12,892,000	12,892,000
A0121E	Hard Work Allowance				621,000	536,000	536,000
A0121F	Causality Allowance				457,000	375,000	375,000
A0121T	Adhoc Relief Allowance 2013				413,000	287,000	287,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				500,000	503,000	503,000
A0122M	Adhoc Relief Allowance 2016				2,821,000	2,479,000	2,479,000
A0122P	Special Healthcare Allowance				3,870,000	3,857,000	3,857,000
A0122V	Nursing Professional Allowance				641,000	664,000	664,000
A0122Y	Ad-hoc Relief Allowance 2017				5,100,000	5,265,000	5,528,000
A01233	Unattractive Area Allowance				1,877,000	1,593,000	1,593,000
A0123G	Ad-hoc Relief Allowance-2018				3,292,000	3,494,000	3,669,000
A0123P	Ad-hoc Relief A 2019				4,930,000	5,230,000	5,492,000
A0123X	Adhoc Relief Allowance-2020				2,329,000	2,527,000	2,653,000
A0124F	Adhoc Relief Allowance-2021					6,911,000	7,257,000
A01251	Mess Allowance				396,000	415,000	415,000
A01252	Non Practising Allowance				897,000	800,000	800,000
A01257	RC Allowance				3,218,000	2,346,000	2,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
A01270	Others			1,909,000		6,038,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**132,000**	**131,000**
A01274	Medical Charges			131,000	131,000	131,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**26,073,000**	**26,073,000**	**28,757,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**148,000**	**156,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			134,000	134,000	141,000
A033	**TOTAL UTILITIES**			**895,000**	**895,000**	**1,129,000**
A03301	Gas			94,000	94,000	103,000
A03302	Water			73,000	73,000	80,000
A03305	POL for Generator			728,000	728,000	946,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**758,000**	**758,000**	**879,000**
A03805	Travelling Allowance			303,000	303,000	303,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	404,000	525,000
A039	**TOTAL GENERAL**			**24,272,000**	**24,272,000**	**26,593,000**
A03901	Stationery			130,000	130,000	137,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			295,000	295,000	310,000
A03927	Purchase of Drug and Medicines			19,344,000	19,344,000	21,278,000
A03970	Others			2,169,000	2,169,000	2,304,000
1	Others			1,472,000	1,472,000	1,546,000
4	Purchase of Medical Gas (Oxygen)			515,000	515,000	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
5	X-Ray Films			182,000	182,000	191,000
A03972	Expenditure on Diet of Patients			2,287,000	2,287,000	2,516,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**939,000**	**939,000**	**986,000**
A130	**TOTAL TRANSPORT**			**422,000**	**422,000**	**443,000**
A13001	Transport			422,000	422,000	443,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**422,000**	**422,000**	**443,000**
A13101	Machinery and Equipment			422,000	422,000	443,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**78,000**
A13201	Furniture and Fixture			74,000	74,000	78,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13701	Hardware			21,000	21,000	22,000
	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO			**171,014,000**	**150,080,000**	**185,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,367,000**	**77,331,000**	**88,925,000**
A011	**TOTAL PAY**		**97**	**100**	**30,088,000**	**24,114,000**	**31,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**42**	**21,421,000**	**9,864,000**	**22,841,000**
A01101	Total Basic Pay Of Officer		39	42	21,047,000	9,770,000	22,747,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				9,770,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				87,000	22,000	22,000
A01106	Total Pay of contract officer				287,000	72,000	72,000
A119	ASSISTANT	(BPS-16)			287,000	72,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**8,667,000**	**14,250,000**	**9,068,000**
A01151	Total Basic Pay Other Staff		58	58	8,667,000	14,244,000	9,062,000
S053	SENIOR CLERK	(BPS-14)				14,244,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B013	BCG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		5			894,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	5		816,000		
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
D161	DRIVER	(BPS-05)	3		457,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		3			453,000
A313	ATTENDANT	(BPS-03)	1	1	132,000		146,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	1,457,000		1,604,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**47,279,000**	**53,217,000**	**57,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,815,000**	**52,748,000**	**56,552,000**
A01202	House Rent Allowance				2,043,000	2,339,000	2,339,000
A01203	Conveyance Allowance				2,291,000	2,461,000	2,461,000
A01207	Washing Allowance				31,000	40,000	40,000
A01208	Dress Allowance				41,000	43,000	43,000
A01210	Risk Allowance				15,633,000	18,021,000	18,021,000
A01217	Medical Allowance				1,273,000	1,343,000	1,343,000
A0121B	Health Professional Allowance				7,379,000	7,206,000	7,206,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121F	Causality Allowance				17,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				279,000	285,000	285,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A01224	Entertainment Allowance			12,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			340,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016			1,719,000	1,636,000	1,636,000
A0122P	Special Healthcare Allowance			1,795,000	1,813,000	1,813,000
A0122V	Nursing Professional Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			3,437,000	3,509,000	3,684,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,291,000	2,335,000	2,452,000
A0123P	Ad-hoc Relief A 2019			3,459,000	3,453,000	3,632,000
A0123X	Adhoc Relief Allowance-2020			1,759,000	1,860,000	1,953,000
A0124F	Adhoc Relief Allowance-2021				4,505,000	4,730,000
A01250	Incentive Allowance			71,000	75,000	75,000
A01251	Mess Allowance			109,000	115,000	115,000
A01252	Non Practising Allowance			235,000	150,000	150,000
A01257	RC Allowance			1,035,000	886,000	886,000
A01270	Others			1,256,000		3,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**464,000**	**469,000**	**464,000**
A01274	Medical Charges			464,000	464,000	464,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**27,117,000**	**23,456,000**	**29,972,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	**TOTAL UTILITIES**			**4,802,000**	**1,141,000**	**5,482,000**
A03302	Water			141,000	141,000	155,000
A03303	Electricity			3,661,000		4,027,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**802,000**	**802,000**	**958,000**
A03805	Travelling Allowance			204,000	204,000	204,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A03806	Transportation of Goods			77,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			521,000	521,000	677,000
A039	**TOTAL GENERAL**			**21,449,000**	**21,449,000**	**23,465,000**
A03901	Stationery			117,000	117,000	123,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			137,000	137,000	144,000
A03927	Purchase of Drug and Medicines			15,720,000	15,720,000	17,292,000
A03970	Others			3,277,000	3,277,000	3,492,000
1	Others			1,886,000	1,886,000	1,980,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**492,000**	**492,000**	**516,000**
A130	**TOTAL TRANSPORT**			**301,000**	**301,000**	**316,000**
A13001	Transport			301,000	301,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**67,000**
A13201	Furniture and Fixture			64,000	64,000	67,000
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13701	Hardware			20,000	20,000	21,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
JO0067 MS TALUKA HOSPITAL MANJAND JAMSHORO					
MS TALUKA HOSPITAL MANJAND JAMSHORO			**104,976,000**	**101,279,000**	**119,413,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,903,000**	**138,754,000**	**142,046,000**
A011	**TOTAL PAY**		**122**	**125**	**41,927,000**	**43,250,000**	**43,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**62**	**31,531,000**	**20,081,000**	**32,945,000**
A01101	Total Basic Pay Of Officer		59	62	31,457,000	19,963,000	32,827,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	5	3,078,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	19	9,533,000		8,745,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				19,963,000	
S161	STAFF NURSE	(BPS-16)	5	10	2,254,000		2,875,000
A01102	Personal pay				74,000	118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**10,396,000**	**23,169,000**	**10,149,000**
A01151	Total Basic Pay Other Staff		63	63	9,484,000	22,865,000	9,845,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	22,865,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L113	LEPROSY FIELD ASSISTANT	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O020	OPERATION THEATER TECHNICIAN	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
M004	MACHINE MAN	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				64,000	92,000	92,000
A01156	Total Pay of contract staff				848,000	212,000	212,000
S053	SENIOR CLERK	(BPS-14)			848,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**91,976,000**	**95,504,000**	**98,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,864,000**	**94,633,000**	**98,843,000**
A01202	House Rent Allowance				3,970,000	3,538,000	3,538,000
A01203	Conveyance Allowance				4,440,000	4,464,000	4,464,000
A01207	Washing Allowance				167,000	376,000	376,000
A01208	Dress Allowance				181,000	423,000	423,000
A01209	Special Additional Allowance					1,195,000	
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				25,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010					182,000	
A01210	Risk Allowance				30,639,000	27,344,000	27,344,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A01216	Qualification Allowance			75,000	29,000	29,000
A01217	Medical Allowance			2,500,000	2,364,000	2,364,000
A0121A	Ad - hoc Allowance - 2011				231,000	
A0121B	Health Professional Allowance			14,338,000	13,852,000	13,852,000
A0121E	Hard Work Allowance			71,000	150,000	150,000
A0121F	Causality Allowance			13,000	3,000	3,000
A0121M	Adhoc Relief Allowance - 2012				201,000	201,000
A0121T	Adhoc Relief Allowance 2013			515,000	369,000	369,000
A0121Z	Adhoc Relief Allowance - 2014			46,000	12,000	12,000
A01224	Entertainment Allowance			24,000	6,000	6,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			742,000	609,000	609,000
A0122M	Adhoc Relief Allowance 2016			3,320,000	3,066,000	3,066,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	25,000	25,000
A0122P	Special Healthcare Allowance			3,656,000	3,652,000	3,652,000
A0122V	Nursing Professional Allowance			560,000	857,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017			6,706,000	6,503,000	7,041,000
A01233	Unattractive Area Allowance			6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			4,477,000	4,306,000	4,701,000
A0123P	Ad-hoc Relief A 2019			6,679,000	6,498,000	7,013,000
A0123X	Adhoc Relief Allowance-2020			3,211,000	3,262,000	3,425,000
A01244	Adhoc Relief				223,000	
A0124F	Adhoc Relief Allowance-2021				8,623,000	9,054,000
A01251	Mess Allowance			504,000	786,000	786,000
A01252	Non Practising Allowance			1,086,000	1,050,000	1,050,000
A01257	RC Allowance			1,310,000	411,000	411,000
A01270	Others			2,578,000		3,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**871,000**	**109,000**
A01274	Medical Charges			108,000	870,000	108,000
A01289	Teaching Allowance			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**14,241,000**	**14,241,000**	**15,824,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**57,000**
A03202	Telephone and Trunk call			54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,300,000**
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**161,000**	**161,000**	**198,000**
A03805	Travelling Allowance			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			123,000	123,000	160,000
A039	**TOTAL GENERAL**			**13,026,000**	**13,026,000**	**14,269,000**
A03901	Stationery			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			11,816,000	11,816,000	12,998,000
A03970	Others			1,093,000	1,093,000	1,148,000
1	Others			1,093,000	1,093,000	1,148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**	**194,000**	**204,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
DHQ HOSPITAL KASHMORE				**148,338,000**	**153,189,000**	**158,074,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,507,000**	**58,994,000**	**101,020,000**
A011	**TOTAL PAY**		**138**	**143**	**42,768,000**	**18,448,000**	**48,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**66**	**31,222,000**	**15,656,000**	**34,640,000**
A01101	Total Basic Pay Of Officer		61	66	31,181,000	13,906,000	32,890,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	12,394,000		11,967,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				13,906,000	
S161	STAFF NURSE	(BPS-16)	4	9	1,804,000		2,587,000
A01102	Personal pay				41,000	1,750,000	1,750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	11,546,000	2,792,000	13,738,000
A01151	Total Basic Pay Other Staff		77	77	11,514,000	1,042,000	11,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,042,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		6			1,072,000
D118	DISPENSERS	(BPS-09)	6		1,167,000		
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				32,000	1,750,000	1,750,000
A012	**TOTAL ALLOWANCES**				**82,739,000**	**40,546,000**	**52,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,731,000**	**37,296,000**	**50,892,000**
A01202	House Rent Allowance				3,635,000	1,042,000	1,042,000
A01203	Conveyance Allowance				3,931,000	1,750,000	1,750,000
A01206	Local Compensatory Allowance					1,042,000	
A01207	Washing Allowance				31,000	1,750,000	1,750,000
A01208	Dress Allowance				42,000	1,042,000	1,042,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A0120Q	Fixed Daily Allowance			45,000	1,750,000	1,750,000
A01210	Risk Allowance			27,453,000	1,000,000	1,000,000
A01216	Qualification Allowance			265,000	1,750,000	1,750,000
A01217	Medical Allowance			2,319,000	1,042,000	1,042,000
A0121A	Ad - hoc Allowance - 2011				1,750,000	
A0121B	Health Professional Allowance			14,182,000	1,042,000	1,042,000
A0121E	Hard Work Allowance			142,000	1,750,000	1,750,000
A0121F	Causality Allowance			102,000	1,042,000	1,042,000
A0121T	Adhoc Relief Allowance 2013			244,000	1,750,000	1,750,000
A0121Z	Adhoc Relief Allowance - 2014			36,000	1,042,000	1,042,000
A0122C	Adhoc Relief Allowance - 2015			883,000	1,750,000	1,750,000
A0122M	Adhoc Relief Allowance 2016			2,700,000	1,042,000	1,042,000
A0122P	Special Healthcare Allowance			3,376,000	1,750,000	1,750,000
A0122V	Nursing Professional Allowance			183,000	1,042,000	1,042,000
A0122Y	Ad-hoc Relief Allowance 2017			5,234,000	1,750,000	5,496,000
A0123G	Ad-hoc Relief Allowance-2018			3,708,000	1,042,000	3,893,000
A0123P	Ad-hoc Relief A 2019			5,466,000	1,750,000	5,739,000
A0123X	Adhoc Relief Allowance-2020			2,368,000	1,042,000	2,486,000
A0124F	Adhoc Relief Allowance-2021				1,750,000	1,838,000
A01251	Mess Allowance			152,000	1,042,000	1,042,000
A01252	Non Practising Allowance			1,374,000	1,750,000	1,750,000
A01257	RC Allowance			2,345,000	1,042,000	1,042,000
A01270	Others			2,515,000		4,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**3,250,000**	**1,750,000**
A01274	Medical Charges				458,000	
A01289	Teaching Allowance			8,000	1,750,000	1,750,000
A01299	Others				1,042,000	
A03	**TOTAL OPERATING EXPENSES**			**8,813,000**	**8,813,000**	**9,855,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**93,000**
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,300,000**
A03305	POL for Generator			1,000,000	1,000,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			216,000	216,000	243,000
A03805	Travelling Allowance			127,000	127,000	127,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	116,000
A039	**TOTAL GENERAL**			7,508,000	7,508,000	8,219,000
A03901	Stationery			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03927	Purchase of Drug and Medicines			6,714,000	6,714,000	7,385,000
A03970	Others			702,000	702,000	737,000
1	Others			702,000	702,000	737,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	132,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			67,000	67,000	70,000
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	68,000
A13201	Furniture and Fixture			65,000	65,000	68,000
MS TALUKA HOSPITAL KASHMORE				**134,452,000**	**70,339,000**	**111,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,171,000**	**128,179,000**	**138,955,000**
A011	**TOTAL PAY**		**141**	**144**	**43,460,000**	**39,278,000**	**45,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**66**	**32,288,000**	**23,167,000**	**33,057,000**
A01101	Total Basic Pay Of Officer		63	66	32,084,000	23,115,000	33,005,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	3,813,000		3,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	5,243,000		5,063,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
A119	ASSISTANT	(BPS-16)				23,115,000	
S161	STAFF NURSE	(BPS-16)	7	10	3,156,000		2,875,000
A01102	Personal pay				18,000	5,000	5,000
A01106	Total Pay of contract officer				186,000	47,000	47,000
A119	ASSISTANT	(BPS-16)			186,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**11,172,000**	**16,111,000**	**11,959,000**
A01151	Total Basic Pay Other Staff		78	78	11,172,000	16,111,000	11,959,000
S053	SENIOR CLERK	(BPS-14)				16,111,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		5			894,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	5		816,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-05)	1		152,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	132,000		146,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
P061	PLUMBER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**81,711,000**	**88,901,000**	**93,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,711,000**	**88,258,000**	**93,939,000**
A01202	House Rent Allowance				3,365,000	3,419,000	3,419,000
A01203	Conveyance Allowance				4,083,000	4,124,000	4,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A01207	Washing Allowance			28,000	31,000	31,000
A01208	Dress Allowance			384,000	388,000	388,000
A0120D	Integrated Allowance			8,000	21,000	21,000
A01210	Risk Allowance			27,401,000	27,253,000	27,253,000
A01217	Medical Allowance			2,082,000	2,109,000	2,109,000
A0121B	Health Professional Allowance			12,113,000	11,920,000	11,920,000
A0121E	Hard Work Allowance			214,000	225,000	225,000
A0121F	Causality Allowance			315,000	289,000	289,000
A0121T	Adhoc Relief Allowance 2013			220,000	236,000	236,000
A01224	Entertainment Allowance			19,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			606,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016			2,682,000	2,650,000	2,650,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			3,733,000	3,402,000	3,402,000
A0122V	Nursing Professional Allowance			1,276,000	1,250,000	1,250,000
A0122Y	Ad-hoc Relief Allowance 2017			5,562,000	5,784,000	6,073,000
A0123G	Ad-hoc Relief Allowance-2018			3,703,000	3,860,000	4,053,000
A0123P	Ad-hoc Relief A 2019			5,562,000	5,776,000	6,065,000
A0123X	Adhoc Relief Allowance-2020			2,709,000	2,886,000	3,030,000
A0124F	Adhoc Relief Allowance-2021				7,680,000	8,064,000
A01251	Mess Allowance			967,000	1,000,000	1,000,000
A01252	Non Practising Allowance			889,000	1,000,000	1,000,000
A01257	RC Allowance			2,392,000	2,380,000	2,380,000
A01270	Others			1,374,000		4,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**643,000**	
A01274	Medical Charges				643,000	
A03	**TOTAL OPERATING EXPENSES**			**23,384,000**	**21,838,000**	**25,872,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**121,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**2,563,000**	**1,017,000**	**3,020,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A03301	Gas			17,000	17,000	19,000
A03303	Electricity			1,546,000		1,701,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**337,000**	**337,000**	**401,000**
A03805	Travelling Allowance			118,000	118,000	118,000
A03806	Transportation of Goods			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			213,000	213,000	277,000
A039	**TOTAL GENERAL**			**20,369,000**	**20,369,000**	**22,330,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			117,000	117,000	123,000
A03927	Purchase of Drug and Medicines			15,183,000	15,183,000	16,701,000
A03970	Others			2,884,000	2,884,000	3,105,000
1	Others			980,000	980,000	1,029,000
4	Purchase of Medical Gas (Oxygen)			1,544,000	1,544,000	1,698,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**606,000**	**606,000**	**636,000**
A130	**TOTAL TRANSPORT**			**204,000**	**204,000**	**214,000**
A13001	Transport			204,000	204,000	214,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**305,000**	**305,000**	**320,000**
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**102,000**
A13201	Furniture and Fixture			97,000	97,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
KX0111 TALUKA HOSPITAL KOTDHEJHI KHAIRPUR					
TALUKA HOSPITAL KOTDHEJHI KHAIRPUR			**149,161,000**	**150,623,000**	**165,463,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,760,000**	**94,022,000**	**110,965,000**
A011	**TOTAL PAY**		**137**	**140**	**39,509,000**	**29,422,000**	**41,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**54**	**26,685,000**	**12,294,000**	**28,033,000**
A01101	Total Basic Pay Of Officer		51	54	26,418,000	12,227,000	27,966,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	5,243,000		5,063,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				12,227,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				18,000	5,000	5,000
A01106	Total Pay of contract officer				249,000	62,000	62,000
A119	ASSISTANT	(BPS-16)			249,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**12,824,000**	**17,128,000**	**13,375,000**
A01151	Total Basic Pay Other Staff		86	86	12,818,000	17,107,000	13,354,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	17,107,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	5	5	613,000		708,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	1,471,000		1,699,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				3,000	20,000	20,000
A01156	Total Pay of contract staff				3,000	1,000	1,000
S053	SENIOR CLERK	(BPS-14)			3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**56,251,000**	**64,600,000**	**69,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,251,000**	**64,600,000**	**69,557,000**
A01202	House Rent Allowance				2,360,000	2,589,000	2,589,000
A01203	Conveyance Allowance				2,811,000	2,997,000	2,997,000
A01207	Washing Allowance				30,000	38,000	38,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**					
A01208	Dress Allowance			44,000	85,000	85,000
A0120L	Hard Area Allowance @ 50% of Running Bas			4,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01210	Risk Allowance			19,126,000	20,304,000	20,304,000
A01217	Medical Allowance			1,418,000	1,514,000	1,514,000
A0121B	Health Professional Allowance			8,836,000	9,541,000	9,541,000
A0121E	Hard Work Allowance			458,000	525,000	525,000
A0121F	Causality Allowance			61,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			263,000	295,000	295,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			518,000	412,000	412,000
A0122M	Adhoc Relief Allowance 2016			2,017,000	2,083,000	2,083,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	97,000	97,000
A0122P	Special Healthcare Allowance			2,120,000	2,286,000	2,286,000
A0122V	Nursing Professional Allowance			166,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			4,053,000	4,366,000	4,584,000
A0123G	Ad-hoc Relief Allowance-2018			2,688,000	2,914,000	3,060,000
A0123P	Ad-hoc Relief A 2019			4,022,000	4,371,000	4,590,000
A0123X	Adhoc Relief Allowance-2020			2,217,000	2,318,000	2,434,000
A0124F	Adhoc Relief Allowance-2021				5,785,000	6,074,000
A01251	Mess Allowance			103,000	208,000	208,000
A01252	Non Practising Allowance			339,000	100,000	100,000
A01257	RC Allowance			1,255,000	1,364,000	1,364,000
A01270	Others			1,282,000		3,988,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**500,000**	
A033	**TOTAL UTILITIES**			**1,000,000**	**500,000**	
A03305	POL for Generator			1,000,000	500,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
LN0141 MS TALUKA HOSPITAL RATODERO LARKANA					
MS TALUKA HOSPITAL RATODERO LARKANA			**96,760,000**	**95,422,000**	**110,965,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,774,000**	**88,839,000**	**108,412,000**
A011	**TOTAL PAY**		**136**	**139**	**40,378,000**	**27,434,000**	**41,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**58**	**28,292,000**	**11,410,000**	**29,361,000**
A01101	Total Basic Pay Of Officer		55	58	28,086,000	11,352,000	29,303,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	8,579,000		8,285,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				11,352,000	
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				202,000	51,000	51,000
A119	ASSISTANT	(BPS-16)			202,000	51,000	51,000
A01150	Others					6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**12,086,000**	**16,024,000**	**12,582,000**
A01151	Total Basic Pay Other Staff		81	81	12,081,000	16,022,000	12,580,000
S053	SENIOR CLERK	(BPS-14)				16,022,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D161	DRIVER	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	6	6	735,000		850,000
W003	WARD BOY	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				5,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**60,396,000**	**61,405,000**	**66,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,103,000**	**61,112,000**	**66,176,000**
A01202	House Rent Allowance				2,530,000	2,526,000	2,526,000
A01203	Conveyance Allowance				2,847,000	3,015,000	3,015,000
A01207	Washing Allowance				22,000	28,000	28,000
A01208	Dress Allowance				7,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**					
A0120D	Integrated Allowance			8,000	26,000	26,000
A0120L	Hard Area Allowance @ 50% of Running Bas			81,000	20,000	20,000
A01210	Risk Allowance			20,856,000	19,843,000	19,843,000
A01217	Medical Allowance			1,565,000	1,575,000	1,575,000
A0121B	Health Professional Allowance			9,985,000	9,018,000	9,018,000
A0121E	Hard Work Allowance			540,000	429,000	429,000
A0121F	Causality Allowance			82,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012			18,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013			245,000	273,000	273,000
A01224	Entertainment Allowance			16,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			440,000	376,000	376,000
A0122M	Adhoc Relief Allowance 2016			2,074,000	1,934,000	1,934,000
A0122P	Special Healthcare Allowance			2,425,000	2,089,000	2,089,000
A0122V	Nursing Professional Allowance			54,000	143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017			4,139,000	4,099,000	4,346,000
A01239	Special Allowance			19,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,762,000	2,818,000	2,959,000
A0123P	Ad-hoc Relief A 2019			4,188,000	4,269,000	4,482,000
A0123X	Adhoc Relief Allowance-2020			2,103,000	2,077,000	2,208,000
A0124F	Adhoc Relief Allowance-2021				5,093,000	5,348,000
A01251	Mess Allowance			5,000	115,000	115,000
A01252	Non Practising Allowance			76,000	54,000	54,000
A01257	RC Allowance			1,306,000	1,107,000	1,107,000
A01270	Others			1,710,000		4,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**293,000**	**293,000**
A01274	Medical Charges			293,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**500,000**	
A033	**TOTAL UTILITIES**			**1,000,000**	**500,000**	
A03305	POL for Generator			1,000,000	500,000	
MS TALUKA HOSPITAL DOKRI LARKANA				**101,774,000**	**89,339,000**	**108,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,813,000**	**156,419,000**	**157,390,000**
A011	**TOTAL PAY**		**146**	**148**	**47,597,000**	**54,439,000**	**49,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**67**	**35,528,000**	**32,732,000**	**36,460,000**
A01101	Total Basic Pay Of Officer		65	67	34,364,000	32,375,000	36,103,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C078	CHIEF RMO	(BPS-18)	5	5	2,565,000		2,908,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	3,078,000		3,490,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	19	9,533,000		8,745,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				32,375,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				34,000	74,000	74,000
A01106	Total Pay of contract officer				1,130,000	283,000	283,000
A119	ASSISTANT	(BPS-16)			1,130,000	283,000	283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**12,069,000**	**21,707,000**	**12,656,000**
A01151	Total Basic Pay Other Staff		81	81	12,040,000	21,653,000	12,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	21,653,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D069	DIALYSIS TECH	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)	1	1	141,000		151,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)		1			142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-01)	1		115,000		
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C109	CLEANER	(BPS-01)	1	1	115,000		139,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
P061	PLUMBER	(BPS-01)	1		115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				29,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**107,216,000**	**101,980,000**	**108,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,059,000**	**101,823,000**	**108,117,000**
A01202	House Rent Allowance				3,797,000	3,952,000	3,952,000
A01203	Conveyance Allowance				4,412,000	4,664,000	4,664,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance				256,000	274,000	274,000
A0120D	Integrated Allowance				18,000	54,000	54,000
A01210	Risk Allowance				43,087,000	29,345,000	29,345,000
A01217	Medical Allowance				2,241,000	2,409,000	2,409,000
A0121B	Health Professional Allowance				14,933,000	15,243,000	15,243,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121F	Causality Allowance				108,000	71,000	71,000
A0121T	Adhoc Relief Allowance 2013				282,000	395,000	395,000
A01224	Entertainment Allowance				46,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				653,000	691,000	691,000
A0122M	Adhoc Relief Allowance 2016				3,303,000	3,407,000	3,407,000
A0122P	Special Healthcare Allowance				4,144,000	4,187,000	4,187,000
A0122V	Nursing Professional Allowance				827,000	888,000	888,000
A0122Y	Ad-hoc Relief Allowance 2017				6,692,000	7,161,000	7,519,000
A0123G	Ad-hoc Relief Allowance-2018				4,461,000	4,775,000	5,014,000
A0123P	Ad-hoc Relief A 2019				6,835,000	7,161,000	7,519,000
A0123X	Adhoc Relief Allowance-2020				3,236,000	3,484,000	3,658,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					9,369,000	9,837,000
A01251	Mess Allowance				587,000	629,000	629,000
A01252	Non Practising Allowance				522,000	521,000	521,000
A01257	RC Allowance				3,036,000	3,025,000	3,025,000
A01270	Others				3,512,000		4,701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**157,000**	**157,000**	**157,000**
A01274	Medical Charges				157,000	157,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			21,129,000	18,201,000	23,437,000
A032	**TOTAL COMMUNICATIONS**			94,000	94,000	98,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			4,201,000	1,273,000	4,822,000
A03301	Gas			266,000	266,000	293,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			2,928,000		3,221,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			749,000	749,000	908,000
A03805	Travelling Allowance			127,000	127,000	127,000
A03806	Transportation of Goods			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,000	529,000	688,000
A039	**TOTAL GENERAL**			16,085,000	16,085,000	17,609,000
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			64,000	64,000	64,000
A03906	Uniforms and Protective Clothing			152,000	152,000	160,000
A03927	Purchase of Drug and Medicines			10,999,000	10,999,000	12,099,000
A03970	Others			2,628,000	2,628,000	2,824,000
1	Others			801,000	801,000	841,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,286,000	1,415,000
5	X-Ray Films			541,000	541,000	568,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			642,000	642,000	674,000
A130	**TOTAL TRANSPORT**			384,000	384,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A13001	Transport			384,000	384,000	403,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	**139,000**
A13101	Machinery and Equipment			132,000	132,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			**126,000**	**126,000**	**132,000**
A13201	Furniture and Fixture			126,000	126,000	132,000
M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				**176,584,000**	**175,262,000**	**181,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,036,000**	**86,582,000**	**103,125,000**
A011	**TOTAL PAY**		**119**	**123**	**36,379,000**	**28,268,000**	**39,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**50**	**25,548,000**	**14,002,000**	**27,913,000**
A01101	Total Basic Pay Of Officer		46	50	25,368,000	13,957,000	27,868,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D038	DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)		1			461,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	3,336,000		3,222,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				13,957,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				~~177,000~~	~~44,000~~	~~44,000~~
A119	ASSISTANT	(BPS-16)			177,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**~~73~~**	**~~73~~**	**~~10,831,000~~**	**~~14,266,000~~**	**~~11,413,000~~**
A01151	Total Basic Pay Other Staff		~~73~~	~~73~~	~~10,793,000~~	~~14,182,000~~	~~11,329,000~~
S053	SENIOR CLERK	(BPS-14)				14,182,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		1			142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
A313	ATTENDANT	(BPS-01)	5	5	577,000		695,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
O019	OPERATION THEATER ATTENDANT	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	8	8	923,000		1,113,000
A01152	Personal pay				38,000	84,000	84,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**52,657,000**	**58,314,000**	**63,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,065,000**	**57,722,000**	**63,207,000**
A01202	House Rent Allowance			1,711,000	2,524,000	2,594,000
A01203	Conveyance Allowance			2,489,000	2,834,000	2,894,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			146,000	270,000	270,000
A0120D	Integrated Allowance			14,000	33,000	33,000
A01210	Risk Allowance			19,456,000	17,583,000	17,583,000
A01217	Medical Allowance			1,315,000	1,607,000	1,607,000
A0121B	Health Professional Allowance			7,401,000	6,913,000	6,913,000
A0121E	Hard Work Allowance			142,000	150,000	150,000
A0121F	Causality Allowance			37,000	9,000	9,000
A0121T	Adhoc Relief Allowance 2013			232,000	268,000	306,000
A01224	Entertainment Allowance			6,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			339,000	387,000	395,000
A0122M	Adhoc Relief Allowance 2016			1,743,000	2,019,000	2,057,000
A0122N	Special Conveyance Allowance to Disbaled Employees				107,000	107,000
A0122P	Special Healthcare Allowance			1,730,000	1,455,000	1,455,000
A0122V	Nursing Professional Allowance			427,000	825,000	825,000
A0122Y	Ad-hoc Relief Allowance 2017			3,484,000	4,168,000	4,445,000
A0123G	Ad-hoc Relief Allowance-2018			2,323,000	2,778,000	2,964,000
A0123P	Ad-hoc Relief A 2019			3,484,000	4,136,000	4,413,000
A0123X	Adhoc Relief Allowance-2020			1,909,000	2,202,000	2,336,000
A0124F	Adhoc Relief Allowance-2021				5,283,000	6,010,000
A01251	Mess Allowance			303,000	619,000	619,000
A01252	Non Practising Allowance			292,000	379,000	379,000
A01257	RC Allowance			1,240,000	1,150,000	1,150,000
A01270	Others			1,840,000		3,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**592,000**	**592,000**	**592,000**
A01274	Medical Charges			592,000	592,000	592,000
A03	**TOTAL OPERATING EXPENSES**			**24,346,000**	**26,836,000**	**28,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**38,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	**TOTAL UTILITIES**			**1,772,000**	**1,292,000**	**2,149,000**
A03301	Gas			112,000	112,000	123,000
A03303	Electricity			660,000		726,000
A03305	POL for Generator			1,000,000	1,180,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**422,000**	**422,000**	**1,157,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	1,000,000
A039	**TOTAL GENERAL**			**22,116,000**	**25,086,000**	**24,723,000**
A03901	Stationery			45,000	45,000	100,000
A03902	Printing and Publication			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			177,000	177,000	186,000
A03927	Purchase of Drug and Medicines			18,110,000	20,360,000	20,360,000
A03970	Others			2,673,000	3,393,000	2,858,000
1	Others			1,101,000	1,551,000	1,156,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,301,000	1,134,000
5	X-Ray Films			541,000	541,000	568,000
A03972	Expenditure on Diet of Patients			1,077,000	1,077,000	1,185,000
A09	**TOTAL PHYSICAL ASSETS**					**2,300,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**2,000,000**
A09501	Transport					2,000,000
1HA	ONE HI ROOF AMBULANCE					2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and Fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**462,000**	**462,000**	**486,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**122,000**
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS			**113,844,000**	**113,880,000**	**133,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,965,000**	**110,393,000**	**122,148,000**
A011	**TOTAL PAY**		**97**	**99**	**30,079,000**	**23,439,000**	**30,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**36**	**20,366,000**	**13,718,000**	**20,524,000**
A01101	Total Basic Pay Of Officer		34	36	18,345,000	13,213,000	20,019,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	8	4,290,000		3,682,000
A119	ASSISTANT	(BPS-16)				13,213,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
S161	STAFF NURSE	(BPS-16)	1	4	451,000		1,150,000
A01102	Personal pay				64,000	16,000	16,000
A01106	Total Pay of contract officer				1,957,000	489,000	489,000
A119	ASSISTANT	(BPS-16)			1,957,000	489,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**9,713,000**	**9,721,000**	**9,978,000**
A01151	Total Basic Pay Other Staff		63	63	9,706,000	9,711,000	9,968,000
S053	SENIOR CLERK	(BPS-14)				9,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	9	9	1,751,000		1,608,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	195,000		179,000
L157	LADY HEALTH WORKER	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A313	ATTENDANT	(BPS-02)	7	7	858,000		991,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
M098	MID WIFE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				7,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**94,886,000**	**86,954,000**	**91,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,886,000**	**86,954,000**	**91,646,000**
A01202	House Rent Allowance				2,528,000	2,160,000	2,160,000
A01203	Conveyance Allowance				2,746,000	2,533,000	2,533,000
A01206	Local Compensatory Allowance					29,000	
A01207	Washing Allowance				12,000	13,000	13,000
A01208	Dress Allowance				89,000	78,000	78,000
A0120D	Integrated Allowance				10,000	27,000	27,000
A0120L	Hard Area Allowance @ 50% of Running Bas				37,421,000	31,911,000	31,911,000
A01210	Risk Allowance				19,654,000	17,505,000	17,505,000
A01217	Medical Allowance				1,489,000	1,332,000	1,332,000
A0121B	Health Professional Allowance				9,349,000	8,469,000	8,469,000
A0121E	Hard Work Allowance				82,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				175,000	174,000	174,000
A01224	Entertainment Allowance				20,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				373,000	327,000	327,000
A0122M	Adhoc Relief Allowance 2016				1,815,000	1,588,000	1,588,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A0122P	Special Healthcare Allowance			2,799,000	2,491,000	2,491,000
A0122V	Nursing Professional Allowance			384,000	329,000	329,000
A0122Y	Ad-hoc Relief Allowance 2017			3,864,000	3,506,000	4,057,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,575,000	2,337,000	2,704,000
A0123P	Ad-hoc Relief A 2019			3,841,000	3,506,000	4,033,000
A0123X	Adhoc Relief Allowance-2020			1,793,000	1,695,000	1,883,000
A0124F	Adhoc Relief Allowance-2021				4,671,000	4,905,000
A01251	Mess Allowance			231,000	201,000	201,000
A01252	Non Practising Allowance			332,000	221,000	221,000
A01257	RC Allowance			1,904,000	1,729,000	1,729,000
A01270	Others			1,397,000		2,854,000
A03	**TOTAL OPERATING EXPENSES**			**22,696,000**	**28,247,000**	**25,028,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**117,000**
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			86,000	86,000	90,000
A033	**TOTAL UTILITIES**			**2,278,000**	**904,000**	**2,627,000**
A03301	Gas			91,000	91,000	100,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			1,464,000		1,610,000
A03305	POL for Generator			605,000	695,000	787,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**913,000**	**1,138,000**	**1,099,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	844,000	805,000
A039	**TOTAL GENERAL**			**19,393,000**	**26,093,000**	**21,185,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			18,000	18,000	18,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			163,000	163,000	171,000
A03927	Purchase of Drug and Medicines			13,695,000	18,195,000	15,065,000
A03970	Others			3,850,000	6,050,000	4,100,000
1	Others			2,175,000	2,375,000	2,284,000
3	Consumables				1,000,000	
4	Purchase of Medical Gas (Oxygen)			1,143,000	2,143,000	1,257,000
5	X-Ray Films			532,000	532,000	559,000
A03972	Expenditure on Diet of Patients			1,595,000	1,595,000	1,755,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**268,000**	**498,000**	**282,000**
A130	**TOTAL TRANSPORT**			**191,000**	**281,000**	**201,000**
A13001	Transport			191,000	281,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**109,000**	**41,000**
A13101	Machinery and Equipment			39,000	109,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**108,000**	**40,000**
A13201	Furniture and Fixture			38,000	108,000	40,000
TALUKA HOSPITAL CHACHRO MITHI				**147,929,000**	**139,138,000**	**147,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**162,651,000**	**167,054,000**	**173,097,000**
A011	**TOTAL PAY**		**125**	**128**	**37,909,000**	**38,200,000**	**39,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**47**	**25,965,000**	**18,839,000**	**26,771,000**
A01101	Total Basic Pay Of Officer		44	47	24,048,000	18,359,000	26,291,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				18,359,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				2,000	1,000	1,000
A01106	Total Pay of contract officer				1,915,000	479,000	479,000
A119	ASSISTANT	(BPS-16)			1,915,000	479,000	479,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**11,944,000**	**19,361,000**	**12,538,000**
A01151	Total Basic Pay Other Staff		81	81	11,944,000	19,361,000	12,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	19,361,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	7	7	1,361,000		1,251,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**124,742,000**	**128,854,000**	**133,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**124,689,000**	**128,793,000**	**133,735,000**
A01202	House Rent Allowance				3,307,000	3,200,000	3,200,000
A01203	Conveyance Allowance				3,756,000	3,828,000	3,828,000
A01207	Washing Allowance				23,000	24,000	24,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A01208	Dress Allowance			109,000	131,000	131,000
A0120D	Integrated Allowance			18,000	36,000	36,000
A0120L	Hard Area Allowance @ 50% of Running Bas			45,250,000	45,924,000	45,924,000
A01210	Risk Allowance			29,470,000	25,780,000	25,780,000
A01217	Medical Allowance			2,098,000	2,106,000	2,106,000
A0121B	Health Professional Allowance			11,430,000	11,537,000	11,537,000
A0121E	Hard Work Allowance			105,000	100,000	100,000
A0121F	Causality Allowance			58,000	50,000	50,000
A0121T	Adhoc Relief Allowance 2013			321,000	327,000	327,000
A01224	Entertainment Allowance			28,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			543,000	560,000	560,000
A0122M	Adhoc Relief Allowance 2016			2,758,000	2,691,000	2,691,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	57,000	57,000
A0122P	Special Healthcare Allowance			2,833,000	2,875,000	2,875,000
A0122V	Nursing Professional Allowance			329,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			5,614,000	5,687,000	5,971,000
A01233	Unattractive Area Allowance			24,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			3,743,000	3,792,000	3,982,000
A0123P	Ad-hoc Relief A 2019			5,614,000	5,686,000	5,970,000
A0123X	Adhoc Relief Allowance-2020			2,866,000	2,936,000	3,083,000
A0124F	Adhoc Relief Allowance-2021				7,557,000	7,935,000
A01251	Mess Allowance			248,000	304,000	304,000
A01252	Non Practising Allowance			503,000	1,219,000	1,219,000
A01257	RC Allowance			2,025,000	1,961,000	1,961,000
A01270	Others			1,592,000		3,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**61,000**	**53,000**
A01274	Medical Charges			53,000	53,000	53,000
A01299	Others				8,000	
A03	**TOTAL OPERATING EXPENSES**			**21,680,000**	**19,191,000**	**24,004,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**165,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			134,000	134,000	141,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A033	**TOTAL UTILITIES**			**3,313,000**	**824,000**	**3,741,000**
A03301	Gas			222,000	222,000	244,000
A03302	Water			118,000	118,000	130,000
A03303	Electricity			2,489,000		2,738,000
A03305	POL for Generator			484,000	484,000	629,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,324,000**	**1,324,000**	**1,642,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,060,000	1,060,000	1,378,000
A039	**TOTAL GENERAL**			**16,886,000**	**16,886,000**	**18,456,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			97,000	97,000	102,000
A03927	Purchase of Drug and Medicines			11,766,000	11,766,000	12,943,000
A03970	Others			3,347,000	3,347,000	3,572,000
1	Others			1,672,000	1,672,000	1,756,000
4	Purchase of Medical Gas (Oxygen)			1,143,000	1,143,000	1,257,000
5	X-Ray Films			532,000	532,000	559,000
A03972	Expenditure on Diet of Patients			1,595,000	1,595,000	1,755,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**431,000**	**431,000**	**453,000**
A130	**TOTAL TRANSPORT**			**242,000**	**242,000**	**254,000**
A13001	Transport			242,000	242,000	254,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
TALUKA HOSPITAL DIPLO MITHI				**184,762,000**	**186,676,000**	**197,554,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,013,000**	**153,553,000**	**161,140,000**
A011	**TOTAL PAY**		**121**	**124**	**36,506,000**	**34,592,000**	**37,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**45**	**24,593,000**	**18,385,000**	**25,267,000**
A01101	Total Basic Pay Of Officer		42	45	22,750,000	17,875,000	24,757,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				17,875,000	
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay					49,000	49,000
A01106	Total Pay of contract officer				1,843,000	461,000	461,000
A119	ASSISTANT	(BPS-16)			1,843,000	461,000	461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**11,913,000**	**16,207,000**	**12,268,000**
A01151	Total Basic Pay Other Staff		79	79	11,557,000	16,117,000	12,178,000
S053	SENIOR CLERK	(BPS-14)				16,117,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	1	2	123,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
A333	AYA / DAI	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				2,000	1,000	1,000
A01156	Total Pay of contract staff				354,000	89,000	89,000
S053	SENIOR CLERK	(BPS-14)			354,000	89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A012	**TOTAL ALLOWANCES**			**113,507,000**	**118,961,000**	**123,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**112,621,000**	**118,075,000**	**122,719,000**
A01202	House Rent Allowance			2,809,000	2,832,000	2,832,000
A01203	Conveyance Allowance			3,337,000	3,460,000	3,460,000
A01207	Washing Allowance			18,000	19,000	19,000
A01208	Dress Allowance			161,000	192,000	192,000
A0120D	Integrated Allowance			14,000	36,000	36,000
A0120L	Hard Area Allowance @ 50% of Running Bas			43,937,000	42,679,000	42,679,000
A01210	Risk Allowance			24,106,000	23,678,000	23,678,000
A01217	Medical Allowance			1,871,000	1,918,000	1,918,000
A0121B	Health Professional Allowance			9,888,000	10,196,000	10,196,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121F	Causality Allowance			326,000	354,000	354,000
A0121T	Adhoc Relief Allowance 2013			267,000	328,000	328,000
A01224	Entertainment Allowance			29,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			463,000	471,000	471,000
A0122M	Adhoc Relief Allowance 2016			2,331,000	2,370,000	2,370,000
A0122N	Special Conveyance Allowance to Disbaled Employees			185,000	50,000	50,000
A0122P	Special Healthcare Allowance			2,876,000	2,563,000	2,563,000
A0122V	Nursing Professional Allowance			641,000	746,000	746,000
A0122Y	Ad-hoc Relief Allowance 2017			4,851,000	5,129,000	5,385,000
A01233	Unattractive Area Allowance			271,000	68,000	68,000
A0123G	Ad-hoc Relief Allowance-2018			3,234,000	3,420,000	3,591,000
A0123P	Ad-hoc Relief A 2019			4,851,000	5,129,000	5,385,000
A0123X	Adhoc Relief Allowance-2020			2,433,000	2,606,000	2,736,000
A0124F	Adhoc Relief Allowance-2021				6,839,000	7,181,000
A01251	Mess Allowance			483,000	565,000	565,000
A01252	Non Practising Allowance			522,000	496,000	496,000
A01257	RC Allowance			1,856,000	1,825,000	1,825,000
A01270	Others			790,000		3,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**886,000**	**886,000**	**886,000**
A01274	Medical Charges			886,000	886,000	886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A03	**TOTAL OPERATING EXPENSES**			17,807,000	16,343,000	19,682,000
A032	**TOTAL COMMUNICATIONS**			236,000	236,000	248,000
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			202,000	202,000	212,000
A033	**TOTAL UTILITIES**			2,322,000	858,000	2,699,000
A03301	Gas			53,000	53,000	58,000
A03302	Water			79,000	79,000	87,000
A03303	Electricity			1,464,000		1,610,000
A03305	POL for Generator			726,000	726,000	944,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			751,000	751,000	910,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	690,000
A039	**TOTAL GENERAL**			14,498,000	14,498,000	15,825,000
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			163,000	163,000	171,000
A03927	Purchase of Drug and Medicines			9,309,000	9,309,000	10,240,000
A03970	Others			3,347,000	3,347,000	3,572,000
1	Others			1,672,000	1,672,000	1,756,000
4	Purchase of Medical Gas (Oxygen)			1,143,000	1,143,000	1,257,000
5	X-Ray Films			532,000	532,000	559,000
A03972	Expenditure on Diet of Patients			1,595,000	1,595,000	1,755,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			474,000	474,000	498,000
A130	**TOTAL TRANSPORT**			145,000	145,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A13001	Transport			145,000	145,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**291,000**	**291,000**	**306,000**
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
TALUKA HOSPITAL NAGARPARKAR MITHI				**168,294,000**	**170,370,000**	**181,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,262,000**	**138,760,000**	**141,189,000**
A011	**TOTAL PAY**		**91**	**98**	**34,568,000**	**41,278,000**	**38,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**56**	**28,131,000**	**31,861,000**	**31,588,000**
A01101	Total Basic Pay Of Officer		49	56	28,044,000	31,853,000	31,580,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M190	MEDICAL SUPDT -II	(BPS-19)	1	1	793,000		899,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	20	10,010,000		9,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
A119	ASSISTANT	(BPS-16)				31,853,000	
S161	STAFF NURSE	(BPS-16)	1	9	451,000		2,587,000
A01102	Personal pay				87,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**6,437,000**	**9,417,000**	**6,616,000**
A01151	Total Basic Pay Other Staff		42	42	6,423,000	9,413,000	6,612,000
S053	SENIOR CLERK	(BPS-14)				9,413,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		1			179,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	7	7	1,142,000		1,127,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	6	6	735,000		850,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				14,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**99,694,000**	**97,482,000**	**102,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,694,000**	**97,221,000**	**102,985,000**
A01202	House Rent Allowance			4,122,000	3,871,000	3,871,000
A01203	Conveyance Allowance			4,131,000	3,970,000	3,970,000
A01207	Washing Allowance			27,000	27,000	27,000
A01208	Dress Allowance			101,000	106,000	106,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			33,181,000	29,341,000	29,341,000
A01217	Medical Allowance			2,138,000	1,973,000	1,973,000
A0121B	Health Professional Allowance			16,425,000	15,848,000	15,848,000
A0121E	Hard Work Allowance			376,000	143,000	143,000
A0121F	Causality Allowance			192,000	96,000	96,000
A0121T	Adhoc Relief Allowance 2013			225,000	168,000	168,000
A01224	Entertainment Allowance			61,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			577,000	463,000	463,000
A0122M	Adhoc Relief Allowance 2016			3,108,000	2,826,000	2,826,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	25,000	25,000
A0122P	Special Healthcare Allowance			5,236,000	4,968,000	4,968,000
A0122V	Nursing Professional Allowance			380,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			6,419,000	6,201,000	6,740,000
A01233	Unattractive Area Allowance			3,000	3,000	3,000
A01239	Special Allowance			25,000	26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018			4,313,000	4,129,000	4,529,000
A0123P	Ad-hoc Relief A 2019			6,506,000	6,201,000	6,831,000
A0123X	Adhoc Relief Allowance-2020			2,682,000	2,652,000	2,816,000
A0124F	Adhoc Relief Allowance-2021				8,235,000	8,647,000
A01250	Incentive Allowance			24,000	14,000	14,000
A01251	Mess Allowance			123,000	130,000	130,000
A01252	Non Practising Allowance			2,007,000	1,958,000	1,958,000
A01257	RC Allowance			3,666,000	3,370,000	3,370,000
A01270	Others			3,589,000		3,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**261,000**	
A01274	Medical Charges				261,000	
A03	**TOTAL OPERATING EXPENSES**			**73,040,000**	**92,461,000**	**80,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**136,000**	**95,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			89,000	134,000	93,000
A033	**TOTAL UTILITIES**			**3,757,000**	**1,398,000**	**4,232,000**
A03301	Gas			332,000	422,000	365,000
A03302	Water			20,000	29,000	22,000
A03303	Electricity			2,908,000		3,199,000
A03305	POL for Generator			497,000	947,000	646,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**867,000**	**1,407,000**	**1,040,000**
A03805	Travelling Allowance			276,000	366,000	276,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	1,025,000	748,000
A039	**TOTAL GENERAL**			**68,325,000**	**89,520,000**	**75,004,000**
A03901	Stationery			70,000	115,000	74,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			134,000	224,000	141,000
A03927	Purchase of Drug and Medicines			44,574,000	58,074,000	49,031,000
A03970	Others			12,934,000	17,794,000	14,086,000
1	Others			468,000	828,000	491,000
4	Purchase of Medical Gas (Oxygen)			10,106,000	12,806,000	11,117,000
5	X-Ray Films			2,360,000	4,160,000	2,478,000
A03972	Expenditure on Diet of Patients			10,579,000	13,279,000	11,637,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**403,000**	**574,000**	**424,000**
A130	**TOTAL TRANSPORT**			**191,000**	**272,000**	**201,000**
A13001	Transport			191,000	272,000	201,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**83,000**	**40,000**
A13201	Furniture and Fixture			38,000	83,000	40,000
A137	**TOTAL COMPUTER EQUIPMENT**			**174,000**	**219,000**	**183,000**
A13701	Hardware			174,000	219,000	183,000
DHQ HOSPITAL MATIARI				**207,705,000**	**231,795,000**	**221,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,811,000**	**131,500,000**	**144,056,000**
A011	**TOTAL PAY**		**154**	**157**	**46,246,000**	**43,174,000**	**48,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**61**	**31,845,000**	**22,929,000**	**33,540,000**
A01101	Total Basic Pay Of Officer		58	61	31,454,000	22,831,000	33,442,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
N055	NEPHROLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,565,000		2,908,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				22,831,000	
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				87,000	22,000	22,000
A01106	Total Pay of contract officer				304,000	76,000	76,000
A119	ASSISTANT	(BPS-16)			304,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**14,401,000**	**20,245,000**	**15,087,000**
A01151	Total Basic Pay Other Staff		96	96	14,375,000	20,214,000	15,056,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	20,214,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
R016	RECEPTIONIST	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D069	DIALYSIS TECH	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)		7			1,251,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	4	4	778,000		715,000
R006	RADIOGRAPHER	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-06)	7		1,142,000		
L010	LABORATORY ASSISTANT	(BPS-06)	2	2	326,000		322,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	6	6	735,000		850,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				26,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**92,565,000**	**88,326,000**	**95,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,524,000**	**88,285,000**	**95,388,000**
A01201	Senior Post Allowance				9,000	7,000	7,000
A01202	House Rent Allowance				3,535,000	3,293,000	3,293,000
A01203	Conveyance Allowance				4,305,000	4,080,000	4,080,000
A01207	Washing Allowance				39,000	41,000	41,000
A01208	Dress Allowance				320,000	337,000	337,000
A0120D	Integrated Allowance				16,000	24,000	24,000
A01210	Risk Allowance				31,858,000	26,235,000	26,235,000
A01217	Medical Allowance				2,392,000	2,224,000	2,224,000
A0121B	Health Professional Allowance				13,147,000	11,896,000	11,896,000
A0121E	Hard Work Allowance				173,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013				411,000	358,000	358,000
A01224	Entertainment Allowance				33,000	25,000	25,000
A01228	Orderly Allowance				95,000	134,000	134,000
A0122C	Adhoc Relief Allowance - 2015				636,000	535,000	535,000
A0122M	Adhoc Relief Allowance 2016				3,398,000	3,088,000	3,088,000
A0122P	Special Healthcare Allowance				3,187,000	2,554,000	2,554,000
A0122V	Nursing Professional Allowance				1,021,000	1,075,000	1,075,000
A0122Y	Ad-hoc Relief Allowance 2017				6,688,000	6,498,000	7,022,000
A0123G	Ad-hoc Relief Allowance-2018				4,491,000	4,331,000	4,716,000
A0123P	Ad-hoc Relief A 2019				6,851,000	6,332,000	7,194,000
A0123X	Adhoc Relief Allowance-2020				3,456,000	3,374,000	3,629,000
A0124F	Adhoc Relief Allowance-2021					8,435,000	8,857,000
A01250	Incentive Allowance				71,000	43,000	43,000
A01251	Mess Allowance				636,000	669,000	669,000
A01252	Non Practising Allowance				1,069,000	836,000	836,000
A01257	RC Allowance				2,263,000	1,829,000	1,829,000
A01270	Others				2,424,000		4,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**41,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A01274	Medical Charges			41,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**45,400,000**	**60,852,000**	**50,065,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	**TOTAL UTILITIES**			**4,393,000**	**1,935,000**	**5,032,000**
A03301	Gas			444,000	444,000	488,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			2,908,000		3,199,000
A03305	POL for Generator			1,000,000	1,450,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**865,000**	**1,360,000**	**1,053,000**
A03805	Travelling Allowance			219,000	264,000	219,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			627,000	1,077,000	815,000
A039	**TOTAL GENERAL**			**40,064,000**	**57,479,000**	**43,898,000**
A03901	Stationery			64,000	109,000	67,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			179,000	269,000	188,000
A03927	Purchase of Drug and Medicines			31,116,000	44,616,000	34,228,000
A03970	Others			5,236,000	7,216,000	5,601,000
1	Others			2,821,000	3,271,000	2,962,000
4	Purchase of Medical Gas (Oxygen)			2,055,000	3,405,000	2,261,000
5	X-Ray Films			360,000	540,000	378,000
A03972	Expenditure on Diet of Patients			3,445,000	5,245,000	3,790,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**510,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A130	**TOTAL TRANSPORT**			**191,000**	**236,000**	**201,000**
A13001	Transport			191,000	236,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**236,000**	**201,000**
A13101	Machinery and Equipment			191,000	236,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
MS TALUKA HOSPITAL HALA MATIARI				**184,631,000**	**192,862,000**	**194,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,419,000**	**58,272,000**	**97,562,000**
A011	**TOTAL PAY**		**144**	**147**	**40,130,000**	**19,180,000**	**46,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**61**	**28,050,000**	**9,858,000**	**32,808,000**
A01101	Total Basic Pay Of Officer		58	61	28,033,000	9,854,000	32,804,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,504,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,215,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	460,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	460,000		582,000
DX65	DERMATOLOGIST	(BPS-18)	1	1	460,000		582,000
E067	EYE SPECIALIST	(BPS-18)	2	2	973,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	1	1	460,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	460,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	973,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,486,000		1,745,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	1,999,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,433,000		1,745,000
S251	SURGEON	(BPS-18)	1	1	460,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	2	2	728,000		921,000
D038	DENTAL SURGEON	(BPS-17)	1	1	364,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,158,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	3,951,000		4,143,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	1	1	364,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,205,000		1,381,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	9,854,000	287,000
S161	STAFF NURSE	(BPS-16)	4	7	908,000		2,012,000
A01102	Personal pay				17,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**12,080,000**	**9,322,000**	**13,613,000**
A01151	Total Basic Pay Other Staff		86	86	12,080,000	9,322,000	13,613,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	9,322,000	230,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	160,000		202,000
J053	JUNIOR CLERK	(BPS-11)	2	2	371,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	141,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	336,000		357,000
D069	DIALYSIS TECH	(BPS-09)	1	1	141,000		179,000
D114	DISPENSER	(BPS-09)	3	5	381,000		893,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	141,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	5	5	919,000		894,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	336,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	618,000		715,000
O051	OT TECHNICIAN	(BPS-09)	1	1	141,000		179,000
S101	SENIOR STORE KEEPER	(BPS-09)	1	1	127,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	336,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	132,000		167,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
P173	PURCHI CLERK	(BPS-07)	1	1	132,000		167,000
D114	DISPENSER	(BPS-06)	2		326,000		
M098	MID WIFE	(BPS-06)	10	10	1,596,000		1,610,000
D161	DRIVER	(BPS-04)	3	3	401,000		453,000
A331	AYA	(BPS-02)	2		224,000		
A333	AYA / DAI	(BPS-02)	1	3	336,000		425,000
A480	ATTENDENT	(BPS-02)		2			283,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	112,000		142,000
F011	FEMALE WARD SERVANT	(BPS-02)	3	3	336,000		425,000
L004	LAB ATTENDANT	(BPS-02)	1	1	112,000		142,000
M019	MALE WARD SERVANT	(BPS-02)	3	3	336,000		425,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	235,000		283,000
A480	ATTENDENT	(BPS-01)	2		224,000		
M022	MALHI	(BPS-01)	2	2	225,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	112,000		139,000
S008	SANITARY WORKER	(BPS-01)	3	3	336,000		417,000
A012	**TOTAL ALLOWANCES**				**53,289,000**	**39,092,000**	**51,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,092,000**	**38,895,000**	**50,944,000**
A01202	House Rent Allowance				4,222,000	1,329,000	1,329,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A01203	Conveyance Allowance			4,656,000	1,642,000	1,642,000
A01207	Washing Allowance			24,000	25,000	25,000
A01208	Dress Allowance			43,000	45,000	45,000
A0120D	Integrated Allowance			16,000	34,000	34,000
A01210	Risk Allowance			10,391,000	13,746,000	13,746,000
A01217	Medical Allowance			1,131,000	956,000	956,000
A0121B	Health Professional Allowance			5,686,000	5,242,000	5,242,000
A0121E	Hard Work Allowance			41,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			1,751,000	203,000	203,000
A01224	Entertainment Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			535,000	207,000	207,000
A0122M	Adhoc Relief Allowance 2016			2,887,000	1,244,000	1,244,000
A0122P	Special Healthcare Allowance			1,179,000	955,000	955,000
A0122V	Nursing Professional Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			5,494,000	2,592,000	5,769,000
A0123G	Ad-hoc Relief Allowance-2018			3,651,000	1,728,000	3,834,000
A0123P	Ad-hoc Relief A 2019			5,478,000	2,592,000	5,752,000
A0123X	Adhoc Relief Allowance-2020			2,621,000	1,372,000	2,752,000
A0124F	Adhoc Relief Allowance-2021				3,456,000	3,629,000
A01251	Mess Allowance			117,000	123,000	123,000
A01252	Non Practising Allowance			332,000	325,000	325,000
A01257	RC Allowance			967,000	800,000	800,000
A01270	Others			1,612,000		2,053,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**197,000**	**197,000**
A01274	Medical Charges			197,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**22,124,000**	**20,181,000**	**24,528,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**3,165,000**	**1,222,000**	**3,681,000**
A03301	Gas			222,000	222,000	244,000
A03303	Electricity			1,943,000		2,137,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**441,000**	**441,000**	**518,000**
A03805	Travelling Allowance			139,000	139,000	139,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			255,000	255,000	332,000
A039	**TOTAL GENERAL**			**18,462,000**	**18,462,000**	**20,270,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			124,000	124,000	130,000
A03927	Purchase of Drug and Medicines			14,544,000	14,544,000	15,998,000
A03970	Others			1,581,000	1,581,000	1,712,000
1	Others			190,000	190,000	200,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A09	**TOTAL PHYSICAL ASSETS**			**6,360,000**	**6,360,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**360,000**	**360,000**	
A09201	Hardware			360,000	360,000	
1MP	One Multimedia Projector			150,000	150,000	
1W	One Scanner			30,000	30,000	
231	Two Computers with all Accessories			180,000	180,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	
A09601	Plant and Machinery			5,000,000	5,000,000	
1	Purchase of Plant and Machinery			5,000,000	5,000,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	128,000	134,000
A130	**TOTAL TRANSPORT**			60,000	60,000	63,000
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			48,000	48,000	50,000
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
MS TALUKA HOSPITAL SAEEDABAD MATIARI				**122,031,000**	**84,941,000**	**122,224,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,721,000**	**133,263,000**	**156,861,000**
A011	**TOTAL PAY**		**156**	**158**	**52,299,000**	**38,789,000**	**53,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**75**	**39,435,000**	**23,791,000**	**40,305,000**
A01101	Total Basic Pay Of Officer		73	75	38,924,000	23,666,000	40,180,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	27	26	12,870,000		11,967,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				23,666,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				31,000	5,000	5,000
A01106	Total Pay of contract officer				480,000	120,000	120,000
A119	ASSISTANT	(BPS-16)			480,000	120,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**12,864,000**	**14,998,000**	**13,075,000**
A01151	Total Basic Pay Other Staff		83	83	12,658,000	14,945,000	13,022,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	14,945,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	389,000		357,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D161	DRIVER	(BPS-05)	2		305,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	4	282,000		604,000
O053	OT ATTENDENT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	7	7	927,000		1,021,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A01152	Personal pay			2,000	2,000	2,000
A01156	Total Pay of contract staff			204,000	51,000	51,000
S053	SENIOR CLERK (BPS-14)			204,000	51,000	51,000
A012	**TOTAL ALLOWANCES**			**97,422,000**	**94,474,000**	**103,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**97,422,000**	**94,474,000**	**103,481,000**
A01201	Senior Post Allowance			12,000	3,000	3,000
A01202	House Rent Allowance			3,970,000	2,969,000	2,969,000
A01203	Conveyance Allowance			4,587,000	3,915,000	3,915,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			288,000	352,000	352,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01210	Risk Allowance			29,397,000	32,625,000	32,625,000
A01217	Medical Allowance			2,324,000	1,954,000	1,954,000
A0121B	Health Professional Allowance			16,368,000	13,243,000	13,243,000
A0121E	Hard Work Allowance			177,000	132,000	132,000
A0121F	Causality Allowance			305,000	332,000	332,000
A0121T	Adhoc Relief Allowance 2013			265,000	269,000	269,000
A01224	Entertainment Allowance			15,000	26,000	26,000
A01228	Orderly Allowance			142,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			731,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016			3,272,000	2,736,000	2,736,000
A0122P	Special Healthcare Allowance			4,927,000	3,539,000	3,539,000
A0122V	Nursing Professional Allowance			855,000	1,083,000	1,083,000
A0122Y	Ad-hoc Relief Allowance 2017			6,608,000	5,792,000	6,938,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			4,464,000	3,856,000	4,687,000
A0123P	Ad-hoc Relief A 2019			6,609,000	5,790,000	6,939,000
A0123X	Adhoc Relief Allowance-2020			3,100,000	2,975,000	3,255,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				7,659,000	8,042,000
A01251	Mess Allowance			669,000	847,000	847,000
A01252	Non Practising Allowance			1,778,000	1,336,000	1,336,000
A01257	RC Allowance			3,551,000	2,466,000	2,466,000
A01270	Others			2,996,000		5,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A03	**TOTAL OPERATING EXPENSES**			1,000,000	53,376,000	71,135,000
A032	**TOTAL COMMUNICATIONS**				828,000	1,104,000
A03201	Postage and Telegraph				552,000	736,000
A03202	Telephone and Trunk call				276,000	368,000
A033	**TOTAL UTILITIES**			1,000,000	2,380,000	3,140,000
A03301	Gas				552,000	736,000
A03302	Water				828,000	1,104,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				3,036,000	4,048,000
A03805	Travelling Allowance				828,000	1,104,000
A03806	Transportation of Goods				828,000	1,104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,380,000	1,840,000
A039	**TOTAL GENERAL**				47,132,000	62,843,000
A03901	Stationery				552,000	736,000
A03902	Printing and Publication				552,000	736,000
A03905	Newspapers Periodicals and Books				276,000	368,000
A03906	Uniforms and Protective Clothing				828,000	1,104,000
A03919	Payments to other for Service Rendered				26,439,000	35,252,000
A03927	Purchase of Drug and Medicines				13,794,000	18,392,000
A03970	Others				4,691,000	6,255,000
1	Others				552,000	736,000
3	Consumables				1,380,000	1,840,000
4	Purchase of Medical Gas (Oxygen)				1,380,000	1,840,000
5	X-Ray Films				827,000	1,103,000
6	Instruments				552,000	736,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				1,656,000	2,208,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A130	**TOTAL TRANSPORT**				**552,000**	**736,000**
A13001	Transport				552,000	736,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**552,000**	**736,000**
A13101	Machinery and Equipment				552,000	736,000
A132	**TOTAL FURNITURE AND FIXTURE**				**552,000**	**736,000**
A13201	Furniture and Fixture				552,000	736,000
MS TALUKA HOSPITAL MORO				**150,721,000**	**188,295,000**	**230,204,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,704,000**	**161,182,000**	**176,537,000**
A011	**TOTAL PAY**		**164**	**166**	**56,369,000**	**49,403,000**	**57,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**86**	**44,187,000**	**32,263,000**	**44,851,000**
A01101	Total Basic Pay Of Officer		84	86	43,612,000	32,113,000	44,701,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D285	DY: THO (CURRATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	36	35	17,160,000		16,110,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				32,113,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				20,000	11,000	11,000
A01106	Total Pay of contract officer				555,000	139,000	139,000
A119	ASSISTANT	(BPS-16)			555,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**12,182,000**	**17,140,000**	**12,627,000**
A01151	Total Basic Pay Other Staff		80	80	12,097,000	17,000,000	12,487,000
S053	SENIOR CLERK	(BPS-14)				17,000,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	9	9	1,751,000		1,608,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	4	4	778,000		715,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D161	DRIVER	(BPS-05)	1		152,000		
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
O053	OT ATTENDENT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W083	WORKSHOP TECHNICIAN	(BPS-03)	10	10	1,325,000		1,458,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A01152	Personal pay			85,000	140,000	140,000
A012	**TOTAL ALLOWANCES**			**110,335,000**	**111,779,000**	**119,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,335,000**	**111,779,000**	**119,059,000**
A01202	House Rent Allowance			4,057,000	3,842,000	3,842,000
A01203	Conveyance Allowance			5,083,000	4,840,000	4,840,000
A01207	Washing Allowance			9,000	12,000	12,000
A01208	Dress Allowance			328,000	350,000	350,000
A01210	Risk Allowance			35,271,000	32,810,000	32,810,000
A01217	Medical Allowance			2,444,000	2,399,000	2,399,000
A0121A	Ad - hoc Allowance - 2011				8,000	
A0121B	Health Professional Allowance			18,933,000	17,304,000	17,304,000
A0121E	Hard Work Allowance			356,000	300,000	300,000
A0121F	Causality Allowance			105,000	143,000	143,000
A0121T	Adhoc Relief Allowance 2013			324,000	331,000	331,000
A01224	Entertainment Allowance			6,000	94,000	94,000
A0122C	Adhoc Relief Allowance - 2015			733,000	662,000	662,000
A0122M	Adhoc Relief Allowance 2016			3,581,000	3,477,000	3,477,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	25,000	25,000
A0122P	Special Healthcare Allowance			5,469,000	4,655,000	4,655,000
A0122V	Nursing Professional Allowance			933,000	1,000,000	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017			7,301,000	7,389,000	7,758,000
A01239	Special Allowance			71,000	75,000	75,000
A0123G	Ad-hoc Relief Allowance-2018			4,869,000	4,926,000	5,172,000
A0123P	Ad-hoc Relief A 2019			7,286,000	7,401,000	7,771,000
A0123X	Adhoc Relief Allowance-2020			3,492,000	3,623,000	3,804,000
A0124F	Adhoc Relief Allowance-2021				9,815,000	10,306,000
A01251	Mess Allowance			750,000	804,000	804,000
A01252	Non Practising Allowance			2,056,000	1,875,000	1,875,000
A01257	RC Allowance			3,463,000	3,619,000	3,619,000
A01270	Others			3,379,000		5,631,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**27,999,000**	**37,298,000**
A032	**TOTAL COMMUNICATIONS**				**428,000**	**571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A03201	Postage and Telegraph				285,000	380,000
A03202	Telephone and Trunk call				143,000	191,000
A033	**TOTAL UTILITIES**			1,000,000	1,712,000	2,249,000
A03301	Gas				285,000	380,000
A03302	Water				427,000	569,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,565,000	2,086,000
A03805	Travelling Allowance				427,000	569,000
A03806	Transportation of Goods				427,000	569,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				711,000	948,000
A039	**TOTAL GENERAL**				24,294,000	32,392,000
A03901	Stationery				285,000	380,000
A03902	Printing and Publication				285,000	380,000
A03905	Newspapers Periodicals and Books				143,000	191,000
A03906	Uniforms and Protective Clothing				427,000	569,000
A03919	Payments to other for Service Rendered				13,626,000	18,168,000
A03927	Purchase of Drug and Medicines				7,110,000	9,480,000
A03970	Others				2,418,000	3,224,000
1	Others				284,000	379,000
3	Consumables				711,000	948,000
4	Purchase of Medical Gas (Oxygen)				712,000	949,000
5	X-Ray Films				427,000	569,000
6	Instruments				284,000	379,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				853,000	1,137,000
A130	**TOTAL TRANSPORT**				285,000	380,000
A13001	Transport				285,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				285,000	380,000
A13101	Machinery and Equipment				285,000	380,000
A132	**TOTAL FURNITURE AND FIXTURE**				283,000	377,000
A13201	Furniture and Fixture				283,000	377,000
MS TALUKA HOSPITAL KANDIARO				**167,704,000**	**190,034,000**	**214,972,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,602,000**	**84,758,000**	**100,190,000**
A011	**TOTAL PAY**		**127**	**130**	**36,262,000**	**26,940,000**	**37,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**49**	**24,558,000**	**12,863,000**	**25,345,000**
A01101	Total Basic Pay Of Officer		46	49	24,221,000	12,779,000	25,260,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	10	4,766,000		4,603,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				12,779,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				336,000	84,000	84,000
A119	ASSISTANT	(BPS-16)			336,000	84,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**11,704,000**	**14,077,000**	**12,494,000**
A01151	Total Basic Pay Other Staff		81	81	11,703,000	14,075,000	12,492,000
S053	SENIOR CLERK	(BPS-14)				14,075,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D118	DISPENSERS	(BPS-06)	6		978,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D008	DAIE	(BPS-02)	3	3	368,000		425,000
D038	DENTAL SURGEON	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				1,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**55,340,000**	**57,818,000**	**62,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,340,000**	**57,818,000**	**62,351,000**
A01202	House Rent Allowance				2,137,000	2,263,000	2,263,000
A01203	Conveyance Allowance				2,514,000	2,671,000	2,671,000
A01207	Washing Allowance				31,000	31,000	31,000
A01208	Dress Allowance				178,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A0120L	Hard Area Allowance @ 50% of Running Bas				25,000	25,000
A01210	Risk Allowance			20,250,000	17,416,000	17,416,000
A01217	Medical Allowance			1,396,000	1,494,000	1,494,000
A0121B	Health Professional Allowance			7,698,000	7,419,000	7,419,000
A0121E	Hard Work Allowance			1,057,000	943,000	943,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012				44,000	44,000
A0121T	Adhoc Relief Allowance 2013			290,000	292,000	292,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	17,000
A01224	Entertainment Allowance			15,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			368,000	468,000	468,000
A0122M	Adhoc Relief Allowance 2016			1,916,000	1,888,000	1,888,000
A0122P	Special Healthcare Allowance			1,669,000	1,455,000	1,455,000
A0122V	Nursing Professional Allowance			574,000	818,000	818,000
A0122Y	Ad-hoc Relief Allowance 2017			3,851,000	4,006,000	4,206,000
A0123G	Ad-hoc Relief Allowance-2018			2,568,000	2,670,000	2,804,000
A0123P	Ad-hoc Relief A 2019			3,851,000	4,036,000	4,238,000
A0123X	Adhoc Relief Allowance-2020			2,058,000	2,139,000	2,246,000
A01244	Adhoc Relief				26,000	
A0124F	Adhoc Relief Allowance-2021				5,301,000	5,566,000
A01250	Incentive Allowance			24,000	4,000	4,000
A01251	Mess Allowance			427,000	622,000	622,000
A01252	Non Practising Allowance			112,000	175,000	175,000
A01257	RC Allowance			1,051,000	1,243,000	1,243,000
A01270	Others			1,234,000		3,651,000
A03	**TOTAL OPERATING EXPENSES**			**13,401,000**	**12,617,000**	**14,914,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**1,794,000**	**1,010,000**	**2,173,000**
A03302	Water			10,000	10,000	11,000
A03303	Electricity			784,000		862,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			373,000	373,000	453,000
A03805	Travelling Allowance			92,000	92,000	92,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	345,000
A039	**TOTAL GENERAL**			11,153,000	11,153,000	12,203,000
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03927	Purchase of Drug and Medicines			6,426,000	6,426,000	7,069,000
A03970	Others			2,415,000	2,415,000	2,600,000
1	Others			408,000	408,000	428,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,286,000	1,415,000
5	X-Ray Films			721,000	721,000	757,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			243,000	243,000	256,000
A130	**TOTAL TRANSPORT**			97,000	97,000	102,000
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			75,000	75,000	79,000
A13101	Machinery and Equipment			75,000	75,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**75,000**
A13201	Furniture and Fixture			71,000	71,000	75,000
MS TALUKA HOSPITAL MIROKHAN				**105,246,000**	**97,818,000**	**115,360,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**171,645,000**	**154,626,000**	**168,468,000**
A011	**TOTAL PAY**		**150**	**153**	**53,374,000**	**48,059,000**	**55,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**83**	**86**	**43,588,000**	**34,091,000**	**44,637,000**
A01101	Total Basic Pay Of Officer		83	86	43,175,000	33,987,000	44,533,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	4	4	2,052,000		2,327,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	40	40	19,066,000		18,411,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	33,987,000	287,000
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				23,000	6,000	6,000
A01106	Total Pay of contract officer				390,000	98,000	98,000
A119	ASSISTANT	(BPS-16)			390,000	98,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**9,786,000**	**13,968,000**	**10,427,000**
A01151	Total Basic Pay Other Staff		67	67	9,785,000	13,962,000	10,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	13,962,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		7			1,251,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D118	DISPENSERS	(BPS-06)	7		1,142,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	4	4	490,000		566,000
D008	DAIE	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S261	SWEEPER	(BPS-01)	7	7	807,000		974,000
A01152	Personal pay				1,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**118,271,000**	**106,567,000**	**113,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,142,000**	**106,407,000**	**113,275,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A01202	House Rent Allowance			3,863,000	4,322,000	4,322,000
A01203	Conveyance Allowance			4,626,000	4,897,000	4,897,000
A01207	Washing Allowance			38,000	40,000	40,000
A01208	Dress Allowance			309,000	325,000	325,000
A01210	Risk Allowance			46,219,000	29,138,000	29,138,000
A01217	Medical Allowance			2,168,000	2,450,000	2,450,000
A0121B	Health Professional Allowance			18,681,000	17,297,000	17,297,000
A0121E	Hard Work Allowance			3,423,000	3,072,000	3,072,000
A0121F	Causality Allowance			302,000	225,000	225,000
A0121T	Adhoc Relief Allowance 2013			276,000	284,000	284,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	1,000
A01224	Entertainment Allowance			2,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			638,000	773,000	773,000
A0122M	Adhoc Relief Allowance 2016			3,036,000	3,440,000	3,440,000
A0122N	Special Conveyance Allowance to Disbaled Employees			115,000	125,000	125,000
A0122P	Special Healthcare Allowance			5,492,000	4,977,000	4,977,000
A0122V	Nursing Professional Allowance			879,000	925,000	925,000
A0122Y	Ad-hoc Relief Allowance 2017			6,207,000	6,833,000	7,175,000
A0123G	Ad-hoc Relief Allowance-2018			4,138,000	4,688,000	4,922,000
A0123P	Ad-hoc Relief A 2019			6,207,000	6,750,000	7,088,000
A0123X	Adhoc Relief Allowance-2020			3,039,000	3,258,000	3,421,000
A0124F	Adhoc Relief Allowance-2021				8,915,000	9,361,000
A01250	Incentive Allowance			71,000	32,000	32,000
A01251	Mess Allowance			673,000	708,000	708,000
A01252	Non Practising Allowance			47,000	132,000	132,000
A01257	RC Allowance			4,201,000	2,776,000	2,776,000
A01270	Others			3,492,000		5,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**129,000**	**160,000**	**129,000**
A01274	Medical Charges			129,000	129,000	129,000
A01299	Others				31,000	
A03	**TOTAL OPERATING EXPENSES**			**31,582,000**	**30,744,000**	**34,852,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**94,000**
A03201	Postage and Telegraph			27,000	27,000	28,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	**TOTAL UTILITIES**			**1,875,000**	**1,037,000**	**2,263,000**
A03302	Water			37,000	37,000	41,000
A03303	Electricity			838,000		922,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**390,000**	**390,000**	**470,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	345,000
A039	**TOTAL GENERAL**			**29,227,000**	**29,227,000**	**32,025,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			142,000	142,000	149,000
A03927	Purchase of Drug and Medicines			23,894,000	23,894,000	26,283,000
A03970	Others			3,623,000	3,623,000	3,875,000
1	Others			1,477,000	1,477,000	1,551,000
4	Purchase of Medical Gas (Oxygen)			1,409,000	1,409,000	1,550,000
5	X-Ray Films			737,000	737,000	774,000
A03972	Expenditure on Diet of Patients			1,472,000	1,472,000	1,619,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**231,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**67,000**	**67,000**	**70,000**
A13101	Machinery and Equipment			67,000	67,000	70,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
DHQ HOSPITAL KAMBAR @ SHAHDADKOT				**203,447,000**	**185,590,000**	**203,551,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,154,000**	**143,060,000**	**152,586,000**
A011	**TOTAL PAY**		**149**	**152**	**46,101,000**	**44,527,000**	**48,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**67**	**33,695,000**	**27,080,000**	**35,022,000**
A01101	Total Basic Pay Of Officer		64	67	33,352,000	26,994,000	34,936,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	24	11,440,000		11,047,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				26,994,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				107,000	27,000	27,000
A01106	Total Pay of contract officer				236,000	59,000	59,000
A119	ASSISTANT	(BPS-16)			236,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**12,406,000**	**17,447,000**	**13,187,000**
A01151	Total Basic Pay Other Staff		85	85	12,400,000	17,434,000	13,174,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	17,434,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D118	DISPENSERS	(BPS-06)	6		978,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
P162	PUMP DRIVER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D008	DAIE	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	1,225,000		1,416,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
S261	SWEEPER	(BPS-01)	7	7	807,000		974,000
A01152	Personal pay				6,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**99,053,000**	**98,533,000**	**104,377,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,053,000**	**98,384,000**	**104,377,000**
A01202	House Rent Allowance			3,477,000	3,784,000	3,784,000
A01203	Conveyance Allowance			3,998,000	4,338,000	4,338,000
A01207	Washing Allowance			32,000	48,000	48,000
A01208	Dress Allowance			126,000	249,000	249,000
A0120D	Integrated Allowance			1,000		1,000
A01210	Risk Allowance			37,515,000	29,468,000	29,468,000
A01217	Medical Allowance			2,156,000	2,232,000	2,232,000
A0121B	Health Professional Allowance			14,946,000	14,494,000	14,494,000
A0121E	Hard Work Allowance			2,745,000	2,482,000	2,482,000
A0121F	Causality Allowance			309,000	420,000	420,000
A0121M	Adhoc Relief Allowance - 2012				30,000	30,000
A0121T	Adhoc Relief Allowance 2013			304,000	320,000	320,000
A0121Z	Adhoc Relief Allowance - 2014				62,000	62,000
A01224	Entertainment Allowance			26,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			592,000	710,000	710,000
A0122M	Adhoc Relief Allowance 2016			3,002,000	2,995,000	2,995,000
A0122P	Special Healthcare Allowance			4,402,000	4,188,000	4,188,000
A0122V	Nursing Professional Allowance			373,000	750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017			6,091,000	6,394,000	6,714,000
A0123G	Ad-hoc Relief Allowance-2018			4,061,000	4,268,000	4,481,000
A0123P	Ad-hoc Relief A 2019			6,087,000	6,268,000	6,581,000
A0123X	Adhoc Relief Allowance-2020			2,812,000	2,972,000	3,121,000
A01244	Adhoc Relief				56,000	
A0124F	Adhoc Relief Allowance-2021				8,328,000	8,744,000
A01251	Mess Allowance			302,000	604,000	604,000
A01252	Non Practising Allowance			268,000	246,000	246,000
A01257	RC Allowance			2,672,000	2,657,000	2,657,000
A01270	Others			2,756,000		4,637,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**149,000**	
A01274	Medical Charges				143,000	
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**39,747,000**	**38,814,000**	**43,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**2,031,000**	**1,098,000**	**2,434,000**
A03302	Water			98,000	98,000	108,000
A03303	Electricity			933,000		1,026,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**390,000**	**390,000**	**474,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			281,000	281,000	365,000
A039	**TOTAL GENERAL**			**37,245,000**	**37,245,000**	**40,845,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03927	Purchase of Drug and Medicines			30,423,000	30,423,000	33,465,000
A03970	Others			3,912,000	3,912,000	4,189,000
1	Others			1,591,000	1,591,000	1,671,000
4	Purchase of Medical Gas (Oxygen)			1,634,000	1,634,000	1,797,000
5	X-Ray Films			687,000	687,000	721,000
A03972	Expenditure on Diet of Patients			2,740,000	2,740,000	3,014,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**493,000**	**493,000**	**519,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**191,000**	**201,000**
A13101	Machinery and Equipment			191,000	191,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**117,000**
A13201	Furniture and Fixture			111,000	111,000	117,000
MS TALUKA HOPITAL SHAHDADKOT				**185,394,000**	**182,367,000**	**196,943,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,831,000**	**77,262,000**	**102,034,000**
A011	**TOTAL PAY**		**131**	**133**	**41,177,000**	**23,481,000**	**42,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**61**	**30,642,000**	**12,646,000**	**31,373,000**
A01101	Total Basic Pay Of Officer		59	61	30,428,000	12,592,000	31,319,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	23	11,440,000		10,586,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				12,592,000	
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				2,000	1,000	1,000
A01106	Total Pay of contract officer				212,000	53,000	53,000
A119	ASSISTANT	(BPS-16)			212,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**10,535,000**	**10,835,000**	**11,154,000**
A01151	Total Basic Pay Other Staff		72	72	10,532,000	10,822,000	11,141,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	10,822,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		3			536,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D118	DISPENSERS	(BPS-06)	3		489,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
S261	SWEEPER	(BPS-01)	4	4	462,000		556,000
A01152	Personal pay				3,000	13,000	13,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A012	**TOTAL ALLOWANCES**			**62,654,000**	**53,781,000**	**59,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,654,000**	**53,781,000**	**59,507,000**
A01202	House Rent Allowance			2,274,000	2,022,000	2,022,000
A01203	Conveyance Allowance			2,719,000	2,509,000	2,509,000
A01207	Washing Allowance			14,000	14,000	14,000
A01208	Dress Allowance			77,000	125,000	125,000
A01210	Risk Allowance			22,563,000	16,077,000	16,077,000
A01217	Medical Allowance			1,302,000	1,286,000	1,286,000
A0121B	Health Professional Allowance			10,693,000	8,621,000	8,621,000
A0121E	Hard Work Allowance			1,798,000	1,293,000	1,293,000
A0121F	Causality Allowance			142,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			233,000	242,000	242,000
A01224	Entertainment Allowance			12,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			367,000	464,000	464,000
A0122M	Adhoc Relief Allowance 2016			1,794,000	1,638,000	1,638,000
A0122P	Special Healthcare Allowance			2,949,000	2,089,000	2,089,000
A0122V	Nursing Professional Allowance			285,000	443,000	443,000
A0122Y	Ad-hoc Relief Allowance 2017			3,689,000	3,399,000	3,873,000
A0123G	Ad-hoc Relief Allowance-2018			2,460,000	2,269,000	2,583,000
A0123P	Ad-hoc Relief A 2019			3,689,000	3,444,000	3,873,000
A0123X	Adhoc Relief Allowance-2020			1,823,000	1,772,000	1,914,000
A0124F	Adhoc Relief Allowance-2021				4,352,000	4,570,000
A01251	Mess Allowance			198,000	322,000	322,000
A01252	Non Practising Allowance			221,000	55,000	55,000
A01257	RC Allowance			1,650,000	1,264,000	1,264,000
A01260	Ration Allowance			4,000	4,000	4,000
A01270	Others			1,698,000		4,149,000
A03	**TOTAL OPERATING EXPENSES**			**14,907,000**	**16,643,000**	**16,582,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**1,779,000**	**1,000,000**	**2,157,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A03303	Electricity			779,000		857,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**433,000**	**613,000**	**517,000**
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			281,000	461,000	365,000
A039	**TOTAL GENERAL**			**12,614,000**	**14,949,000**	**13,823,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03927	Purchase of Drug and Medicines			8,151,000	9,401,000	8,966,000
A03970	Others			2,149,000	3,234,000	2,321,000
1	Others			322,000	822,000	338,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,511,000	1,415,000
5	X-Ray Films			541,000	901,000	568,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**363,000**	**363,000**	**381,000**
A130	**TOTAL TRANSPORT**			**154,000**	**154,000**	**162,000**
A13001	Transport			154,000	154,000	162,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**107,000**
A13201	Furniture and Fixture			102,000	102,000	107,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
QS0079 MS TALUKA HOSPITAL WARAH					
MS TALUKA HOSPITAL WARAH			**119,101,000**	**94,268,000**	**118,997,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**282,010,000**	**182,910,000**	**313,053,000**
A011	**TOTAL PAY**		**730**	**847**	**156,592,000**	**53,571,000**	**168,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**109**	**122**	**58,098,000**	**23,887,000**	**57,880,000**
A01101	Total Basic Pay Of Officer		109	122	57,208,000	23,129,000	57,122,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	21	23	10,010,000		10,587,000
M069	MEDICAL OFFICER	(BPS-17)	70	70	37,755,000		32,219,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	17	2,859,000		7,825,000
A119	ASSISTANT	(BPS-16)				23,129,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,353,000		862,000
A01102	Personal pay				33,000	8,000	8,000
A01106	Total Pay of contract officer				857,000	750,000	750,000
A119	ASSISTANT	(BPS-16)			857,000	750,000	750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**621**	**725**	**98,494,000**	**29,684,000**	**110,382,000**
A01151	Total Basic Pay Other Staff		621	725	98,473,000	29,659,000	110,357,000
S053	SENIOR CLERK	(BPS-14)				29,658,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	81	95	17,346,000		16,978,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	1,945,000		1,787,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,178,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	74	88	16,756,000		15,727,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M068	MEDICAL OFFCR M / F	(BPS-06)		6			966,000
M098	MID WIFE	(BPS-06)	13	13	2,293,000		2,093,000
W006	WARD SERVANT	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-05)	1	1	152,000		156,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	24	24	3,181,000		3,500,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	27	27	4,185,000		3,824,000
A313	ATTENDANT	(BPS-02)	2	16	245,000		2,266,000
A333	AYA / DAI	(BPS-02)	27	82	3,793,000		11,614,000
B004	BAHASHTI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	30	30	4,289,000		4,249,000
N003	NAIB QASID	(BPS-02)	14	14	1,716,000		1,983,000
S008	SANITARY WORKER	(BPS-02)	13	13	1,593,000		1,841,000
S018	SECRETARY	(BPS-02)	1	1	123,000		142,000
S445	SENIOR ATTENDENT	(BPS-02)	15	15	2,322,000		2,124,000
A333	AYA / DAI	(BPS-01)	41		5,221,000		
C089	CHOWKIDAR	(BPS-01)	66	80	8,107,000		11,127,000
D008	DAIE	(BPS-01)	23	23	2,654,000		3,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
N003	NAIB QASID	(BPS-01)	49	63	7,028,000		8,763,000
S008	SANITARY WORKER	(BPS-01)	77	91	9,954,000		12,657,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	9	9	1,038,000		1,252,000
A01152	Personal pay				21,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**125,418,000**	**129,339,000**	**144,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,394,000**	**129,313,000**	**144,766,000**
A01202	House Rent Allowance				4,952,000	5,165,000	4,906,000
A01203	Conveyance Allowance				6,332,000	6,527,000	6,211,000
A01207	Washing Allowance				75,000	302,000	78,000
A01208	Dress Allowance				56,000	59,000	59,000
A0120D	Integrated Allowance				36,000	90,000	90,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01210	Risk Allowance				50,741,000	45,885,000	45,885,000
A01217	Medical Allowance				3,619,000	3,633,000	3,599,000
A0121B	Health Professional Allowance				18,520,000	17,947,000	17,947,000
A0121E	Hard Work Allowance				451,000	113,000	113,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				577,000	738,000	590,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	4,000	4,000
A01224	Entertainment Allowance					8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				750,000	736,000	705,000
A0122M	Adhoc Relief Allowance 2016				3,807,000	3,866,000	3,718,000
A0122P	Special Healthcare Allowance				4,330,000	3,910,000	3,910,000
A0122V	Nursing Professional Allowance				119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				7,587,000	8,036,000	8,159,000
A01239	Special Allowance				84,000	139,000	139,000
A0123G	Ad-hoc Relief Allowance-2018				5,034,000	5,224,000	5,360,000
A0123P	Ad-hoc Relief A 2019				7,592,000	7,948,000	8,159,000
A0123X	Adhoc Relief Allowance-2020				4,154,000	4,473,000	4,537,000
A0124F	Adhoc Relief Allowance-2021					10,210,000	10,721,000
A01250	Incentive Allowance				24,000	25,000	25,000
A01251	Mess Allowance				113,000	119,000	119,000
A01252	Non Practising Allowance				1,752,000	1,557,000	1,557,000
A01257	RC Allowance				2,794,000	2,394,000	2,394,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A01270	Others			1,802,000		15,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**24,000**	**26,000**	**25,000**
A01289	Teaching Allowance			24,000	25,000	25,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**37,495,000**	**36,174,000**	**43,993,000**
A033	**TOTAL UTILITIES**			**2,181,000**		**2,399,000**
A03303	Electricity			2,181,000		2,399,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**164,000**	**164,000**	**184,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	88,000
A039	**TOTAL GENERAL**			**35,150,000**	**36,010,000**	**41,410,000**
A03901	Stationery			50,000	130,000	143,000
A03902	Printing and Publication			62,000	142,000	152,000
A03906	Uniforms and Protective Clothing			116,000	176,000	202,000
A03927	Purchase of Drug and Medicines			29,685,000	30,085,000	35,054,000
A03970	Others			5,237,000	5,477,000	5,859,000
1	Others			5,237,000	5,477,000	5,859,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**75,000**
A130	**TOTAL TRANSPORT**			**7,000**	**7,000**	**7,000**
A13001	Transport			7,000	7,000	7,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**37,000**	**37,000**	**39,000**
A13101	Machinery and Equipment			37,000	37,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000
	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD			**319,577,000**	**222,756,000**	**357,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**204,040,000**	**199,303,000**	**207,063,000**
A011	**TOTAL PAY**		**207**	**210**	**57,536,000**	**57,482,000**	**57,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**60**	**33,895,000**	**38,955,000**	**34,393,000**
A01101	Total Basic Pay Of Officer		57	60	32,532,000	38,614,000	34,051,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	648,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,673,000		1,745,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	648,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,296,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	1	1	648,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,157,000		1,841,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	451,000	38,614,000	287,000
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				84,000	21,000	21,000
A01103	Special pay				1,000		1,000
A01106	Total Pay of contract officer				1,278,000	320,000	320,000
A119	ASSISTANT	(BPS-16)			1,278,000	320,000	320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**23,641,000**	**18,527,000**	**23,071,000**
A01151	Total Basic Pay Other Staff		150	150	23,635,000	18,524,000	23,068,000
S053	SENIOR CLERK	(BPS-14)	1	1	354,000	18,524,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	778,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	441,000		357,000
D114	DISPENSER	(BPS-09)	2	10	491,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	686,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-09)	2	2	491,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	246,000		179,000
L003	LAB ASSISTANT	(BPS-07)	3	3	608,000		501,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	218,000		167,000
D114	DISPENSER	(BPS-06)	8		1,305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	206,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
P061	PLUMBER	(BPS-05)	1		193,000		
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	6	6	883,000		905,000
E021	ELECTRICIAN	(BPS-04)	1	1	178,000		151,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	2	2	319,000		302,000
P168	PUMP OPERATOR	(BPS-04)		1			151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	3	3	433,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	3	245,000		425,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
P168	PUMP OPERATOR	(BPS-02)	1		155,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
S445	SENIOR ATTENDENT	(BPS-02)	5	5	774,000		708,000
W003	WARD BOY	(BPS-02)	6	6	735,000		850,000
W006	WARD SERVANT	(BPS-02)	20	20	2,773,000		2,832,000
C089	CHOWKIDAR	(BPS-01)	1	1	146,000		139,000
C167	COOK	(BPS-01)	2	2	292,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		146,000		
M022	MALHI	(BPS-01)	4	4	552,000		556,000
N003	NAIB QASID	(BPS-01)	10	10	1,276,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,568,000		1,669,000
S037	SECURITY GUARD	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				1,000	2,000	2,000
A01156	Total Pay of contract staff				5,000	1,000	1,000
S053	SENIOR CLERK	(BPS-14)			5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**146,504,000**	**141,821,000**	**149,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,223,000**	**141,290,000**	**149,318,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				5,770,000	5,379,000	5,379,000
A01203	Conveyance Allowance				6,610,000	6,212,000	6,212,000
A01207	Washing Allowance				33,000	35,000	35,000
A01208	Dress Allowance				128,000	174,000	174,000
A0120D	Integrated Allowance				8,000	21,000	21,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01210	Risk Allowance				49,458,000	42,523,000	42,523,000
A01216	Qualification Allowance				13,000	3,000	3,000
A01217	Medical Allowance				3,311,000	3,131,000	3,131,000
A0121B	Health Professional Allowance				26,745,000	23,728,000	23,728,000
A0121E	Hard Work Allowance				529,000	375,000	375,000
A0121F	Causality Allowance				376,000	629,000	629,000
A0121M	Adhoc Relief Allowance - 2012				6,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				308,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**					
A0121Z	Adhoc Relief Allowance - 2014			22,000	6,000	6,000
A01224	Entertainment Allowance			32,000	46,000	46,000
A01228	Orderly Allowance			29,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			823,000	775,000	775,000
A0122M	Adhoc Relief Allowance 2016			4,213,000	3,975,000	3,975,000
A0122P	Special Healthcare Allowance			8,534,000	7,107,000	7,107,000
A0122V	Nursing Professional Allowance			356,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017			8,545,000	8,428,000	8,972,000
A01239	Special Allowance			202,000	51,000	51,000
A0123G	Ad-hoc Relief Allowance-2018			5,827,000	5,714,000	6,118,000
A0123P	Ad-hoc Relief A 2019			8,683,000	8,570,000	9,117,000
A0123X	Adhoc Relief Allowance-2020			3,806,000	3,913,000	4,109,000
A01241	Utility allowance for electricity			30,000	8,000	8,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				11,388,000	11,957,000
A01250	Incentive Allowance			13,000	3,000	3,000
A01251	Mess Allowance			295,000	411,000	411,000
A01252	Non Practising Allowance			3,719,000	3,157,000	3,157,000
A01257	RC Allowance			5,590,000	4,668,000	4,668,000
A01270	Others			2,203,000		5,779,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**281,000**	**531,000**	**281,000**
A01274	Medical Charges			281,000	281,000	281,000
A01299	Others				250,000	
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**1,000,000**	**1,300,000**
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,300,000**
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
MS TALUKA HOSPITAL SAKRAND (S) BENAZIR			**205,040,000**	**201,503,000**	**208,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,089,000**	**94,080,000**	**110,216,000**
A011	**TOTAL PAY**		**137**	**140**	**40,209,000**	**31,058,000**	**42,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**54**	**27,141,000**	**18,517,000**	**28,531,000**
A01101	Total Basic Pay Of Officer		51	54	27,067,000	18,471,000	28,485,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	3,813,000		3,682,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				18,471,000	
S161	STAFF NURSE	(BPS-16)	6	9	2,705,000		2,587,000
A01102	Personal pay				74,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**13,068,000**	**12,541,000**	**13,481,000**
A01151	Total Basic Pay Other Staff		86	86	13,057,000	12,511,000	13,451,000
S053	SENIOR CLERK	(BPS-14)				12,511,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	1,945,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
L003	LAB ASSISTANT	(BPS-07)		1			167,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-05)	5	5	762,000		780,000
D161	DRIVER	(BPS-05)	1		152,000		
O019	OPERATION THEATER ATTENDANT	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
A333	AYA / DAI	(BPS-02)	1	2	123,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				11,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A012	**TOTAL ALLOWANCES**			**61,880,000**	**63,022,000**	**68,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,876,000**	**63,018,000**	**68,200,000**
A01202	House Rent Allowance			2,552,000	2,462,000	2,462,000
A01203	Conveyance Allowance			3,221,000	3,069,000	3,069,000
A01208	Dress Allowance			305,000	316,000	316,000
A0120D	Integrated Allowance			1,000		1,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A01210	Risk Allowance			18,801,000	17,912,000	17,912,000
A01217	Medical Allowance			1,646,000	1,547,000	1,547,000
A0121B	Health Professional Allowance			8,984,000	7,729,000	7,729,000
A0121E	Hard Work Allowance			203,000	225,000	225,000
A0121F	Causality Allowance			495,000	425,000	425,000
A0121T	Adhoc Relief Allowance 2013			260,000	260,000	260,000
A01224	Entertainment Allowance			7,000	13,000	13,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			490,000	445,000	445,000
A0122M	Adhoc Relief Allowance 2016			2,315,000	2,215,000	2,215,000
A0122P	Special Healthcare Allowance			1,985,000	1,732,000	1,732,000
A0122V	Nursing Professional Allowance			950,000	1,018,000	1,018,000
A0122Y	Ad-hoc Relief Allowance 2017			4,688,000	4,657,000	4,922,000
A0123G	Ad-hoc Relief Allowance-2018			3,162,000	3,106,000	3,320,000
A0123P	Ad-hoc Relief A 2019			4,677,000	4,654,000	4,911,000
A0123X	Adhoc Relief Allowance-2020			2,479,000	2,468,000	2,603,000
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021				6,147,000	6,454,000
A01250	Incentive Allowance				114,000	114,000
A01251	Mess Allowance			778,000	814,000	814,000
A01252	Non Practising Allowance			285,000	325,000	325,000
A01257	RC Allowance			1,615,000	1,346,000	1,346,000
A01270	Others			1,967,000		4,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			13,773,000	15,660,000	17,763,000
A032	**TOTAL COMMUNICATIONS**			60,000	60,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			2,552,000	1,673,000	3,007,000
A03301	Gas			663,000	663,000	729,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			879,000		967,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			261,000	261,000	1,090,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	1,000,000
A039	**TOTAL GENERAL**			10,900,000	13,666,000	13,603,000
A03901	Stationery			18,000	18,000	100,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			7,348,000	9,664,000	9,664,000
A03970	Others			1,605,000	2,055,000	1,722,000
1	Others			617,000	1,067,000	648,000
4	Purchase of Medical Gas (Oxygen)			731,000	731,000	804,000
5	X-Ray Films			257,000	257,000	270,000
A03972	Expenditure on Diet of Patients			1,834,000	1,834,000	2,017,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			241,000	241,000	253,000
A130	**TOTAL TRANSPORT**			116,000	116,000	122,000
A13001	Transport			116,000	116,000	122,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000
MS TALUKA HOSPITAL SINJHORO SANGHAR				**116,103,000**	**109,981,000**	**128,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,675,000**	**172,283,000**	**173,268,000**
A011	**TOTAL PAY**		**146**	**149**	**47,286,000**	**55,211,000**	**49,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**72**	**36,081,000**	**36,317,000**	**37,683,000**
A01101	Total Basic Pay Of Officer		69	72	36,054,000	36,310,000	37,676,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	28	28	13,347,000		12,888,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				36,310,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				27,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~77~~	~~77~~	~~11,205,000~~	~~18,894,000~~	~~11,917,000~~
A01151	Total Basic Pay Other Staff		~~77~~	~~77~~	~~11,201,000~~	~~18,889,000~~	~~11,912,000~~
S053	SENIOR CLERK	(BPS-14)				18,889,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
L004	LAB ATTENDANT	(BPS-07)	1	1	172,000		167,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
L007	LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	7		1,142,000		
O052	ORTHOPEDIC TECHNICIAN	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				4,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A012	**TOTAL ALLOWANCES**			**104,389,000**	**117,072,000**	**123,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**104,298,000**	**116,981,000**	**123,577,000**
A01202	House Rent Allowance			4,202,000	4,503,000	4,503,000
A01203	Conveyance Allowance			4,911,000	5,246,000	5,246,000
A01207	Washing Allowance			8,000	13,000	13,000
A01208	Dress Allowance			221,000	233,000	233,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01210	Risk Allowance			32,635,000	33,296,000	33,296,000
A01217	Medical Allowance			2,534,000	2,772,000	2,772,000
A0121B	Health Professional Allowance			17,679,000	17,916,000	17,916,000
A0121E	Hard Work Allowance			149,000	150,000	150,000
A0121F	Causality Allowance			404,000	350,000	350,000
A0121M	Adhoc Relief Allowance - 2012			13,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013			325,000	336,000	336,000
A0121Z	Adhoc Relief Allowance - 2014			5,000	1,000	1,000
A01224	Entertainment Allowance			14,000	25,000	25,000
A01225	Instruction Allowance				31,000	
A0122C	Adhoc Relief Allowance - 2015			856,000	983,000	983,000
A0122M	Adhoc Relief Allowance 2016			3,687,000	3,984,000	3,984,000
A0122P	Special Healthcare Allowance			5,160,000	5,221,000	5,221,000
A0122V	Nursing Professional Allowance			736,000	750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017			7,236,000	8,075,000	8,479,000
A0123G	Ad-hoc Relief Allowance-2018			4,853,000	5,418,000	5,689,000
A0123P	Ad-hoc Relief A 2019			7,216,000	8,068,000	8,471,000
A0123X	Adhoc Relief Allowance-2020			3,435,000	3,791,000	3,981,000
A01244	Adhoc Relief				123,000	
A0124F	Adhoc Relief Allowance-2021				10,749,000	11,286,000
A01250	Incentive Allowance				50,000	50,000
A01251	Mess Allowance			574,000	600,000	600,000
A01252	Non Practising Allowance			462,000	571,000	571,000
A01257	RC Allowance			3,597,000	3,654,000	3,654,000
A01270	Others			3,386,000		4,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**91,000**	**91,000**
A01274	Medical Charges			91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			14,806,000	12,609,000	16,462,000
A032	**TOTAL COMMUNICATIONS**			51,000	51,000	53,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			3,256,000	1,059,000	3,782,000
A03301	Gas			59,000	59,000	65,000
A03303	Electricity			2,197,000		2,417,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			206,000	206,000	238,000
A03805	Travelling Allowance			84,000	84,000	84,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			106,000	106,000	138,000
A039	**TOTAL GENERAL**			11,293,000	11,293,000	12,389,000
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			83,000	83,000	87,000
A03927	Purchase of Drug and Medicines			8,821,000	8,821,000	9,703,000
A03970	Others			1,075,000	1,075,000	1,155,000
1	Others			378,000	378,000	397,000
4	Purchase of Medical Gas (Oxygen)			515,000	515,000	567,000
5	X-Ray Films			182,000	182,000	191,000
A03972	Expenditure on Diet of Patients			1,294,000	1,294,000	1,423,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	133,000	139,000
A130	**TOTAL TRANSPORT**			48,000	48,000	50,000
A13001	Transport			48,000	48,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			61,000	61,000	64,000
A13101	Machinery and Equipment			61,000	61,000	64,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	25,000
A13201	Furniture and Fixture			24,000	24,000	25,000
MS TALUKA HOSPITAL TANDO ADAM SANGHAR				**166,614,000**	**185,625,000**	**189,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,782,000**	**109,110,000**	**123,450,000**
A011	**TOTAL PAY**		**132**	**135**	**40,072,000**	**33,429,000**	**42,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**57**	**28,694,000**	**19,721,000**	**30,361,000**
A01101	Total Basic Pay Of Officer		54	57	28,586,000	19,694,000	30,334,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	5,720,000		5,523,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				19,694,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				23,000	6,000	6,000
A01106	Total Pay of contract officer				85,000	21,000	21,000
A119	ASSISTANT	(BPS-16)			85,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**11,378,000**	**13,708,000**	**12,135,000**
A01151	Total Basic Pay Other Staff		78	78	11,325,000	13,660,000	12,087,000
S053	SENIOR CLERK	(BPS-14)				13,660,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		9			1,608,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
L007	LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	9		1,469,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	5	5	662,000		729,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	1,325,000		1,458,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				31,000	42,000	42,000
A01156	Total Pay of contract staff				22,000	6,000	6,000
S053	SENIOR CLERK	(BPS-14)			22,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A012	**TOTAL ALLOWANCES**			72,710,000	75,681,000	80,954,000
A012-1	**TOTAL REGULAR ALLOWANCES**			72,710,000	75,681,000	80,954,000
A01202	House Rent Allowance			3,106,000	3,036,000	3,036,000
A01203	Conveyance Allowance			3,651,000	3,493,000	3,493,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			221,000	233,000	233,000
A01210	Risk Allowance			22,203,000	22,112,000	22,112,000
A01216	Qualification Allowance			223,000	56,000	56,000
A01217	Medical Allowance			1,866,000	1,728,000	1,728,000
A0121B	Health Professional Allowance			12,138,000	11,654,000	11,654,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121F	Causality Allowance			183,000	418,000	418,000
A0121T	Adhoc Relief Allowance 2013			205,000	209,000	209,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		1,000
A01224	Entertainment Allowance			36,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			568,000	552,000	552,000
A0122M	Adhoc Relief Allowance 2016			2,553,000	2,445,000	2,445,000
A0122P	Special Healthcare Allowance			3,334,000	3,116,000	3,116,000
A0122V	Nursing Professional Allowance			736,000	771,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017			5,031,000	4,995,000	5,283,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,421,000	3,369,000	3,592,000
A0123P	Ad-hoc Relief A 2019			5,031,000	5,033,000	5,285,000
A0123X	Adhoc Relief Allowance-2020			2,417,000	2,491,000	2,616,000
A0124F	Adhoc Relief Allowance-2021				6,692,000	7,027,000
A01250	Incentive Allowance				25,000	25,000
A01251	Mess Allowance			574,000	600,000	600,000
A01252	Non Practising Allowance			237,000	271,000	271,000
A01257	RC Allowance			2,476,000	2,275,000	2,275,000
A01270	Others			2,422,000		4,048,000
A03	**TOTAL OPERATING EXPENSES**			20,129,000	18,137,000	22,313,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	58,000
A03201	Postage and Telegraph			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	**TOTAL UTILITIES**			**3,006,000**	**1,014,000**	**3,506,000**
A03302	Water			14,000	14,000	15,000
A03303	Electricity			1,992,000		2,191,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**310,000**	**310,000**	**354,000**
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	191,000
A039	**TOTAL GENERAL**			**16,758,000**	**16,758,000**	**18,395,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03927	Purchase of Drug and Medicines			12,525,000	12,525,000	13,778,000
A03970	Others			1,968,000	1,968,000	2,131,000
1	Others			322,000	322,000	338,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,286,000	1,415,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			2,152,000	2,152,000	2,367,000
A09	**TOTAL PHYSICAL ASSETS**					**5,175,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**150,000**
A09201	Hardware					150,000
TCI	TWO COMPUTER I-7 WITH ACCESSORIES					150,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**3,075,000**
A09501	Transport					3,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
374	One Ambulance					3,075,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,450,000**
A09601	Plant and Machinery					1,450,000
1	Purchase of Plant and Machinery					1,450,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**403,000**	**403,000**	**424,000**
A130	**TOTAL TRANSPORT**			**290,000**	**290,000**	**305,000**
A13001	Transport			290,000	290,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**79,000**
A13101	Machinery and Equipment			75,000	75,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
MS TALUKA HOSPITAL KHIPRO SANGHAR				**133,314,000**	**127,650,000**	**151,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0077	**MS TALUKA HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,755,000**	**1,403,000**	**3,137,000**
A011	**TOTAL PAY**		**4**	**4**	**2,052,000**	**809,000**	**2,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,052,000**	**513,000**	**2,327,000**
A01101	Total Basic Pay Of Officer		4	4	2,052,000	513,000	2,327,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
T111	THO HEAD QUARTER	(BPS-18)	3	3	1,539,000		1,745,000
A119	ASSISTANT	(BPS-16)				513,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**296,000**	
A01151	Total Basic Pay Other Staff					296,000	
S053	SENIOR CLERK	(BPS-14)				296,000	
A012	**TOTAL ALLOWANCES**				**703,000**	**594,000**	**810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**703,000**	**594,000**	**810,000**
A01202	House Rent Allowance				20,000	21,000	21,000
A01203	Conveyance Allowance				23,000	24,000	24,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				204,000	204,000	204,000
A01217	Medical Allowance				16,000	17,000	17,000
A0121B	Health Professional Allowance				54,000	59,000	59,000
A0121T	Adhoc Relief Allowance 2013				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				8,000	2,000	2,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122V	Nursing Professional Allowance				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				41,000	44,000	46,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	30,000	32,000
A0123P	Ad-hoc Relief A 2019				41,000	44,000	46,000
A0123X	Adhoc Relief Allowance-2020				28,000	30,000	32,000
A0124F	Adhoc Relief Allowance-2021					59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0077	**MS TALUKA HOSPITAL SHIKARPUR**					
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			5,000	1,000	1,000
A01257	RC Allowance			16,000	4,000	4,000
A01270	Others			160,000		205,000
MS TALUKA HOSPITAL SHIKARPUR				**2,755,000**	**1,403,000**	**3,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**200,942,000**	**192,185,000**	**215,114,000**
A011	**TOTAL PAY**		**263**	**263**	**71,693,000**	**59,471,000**	**72,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**84**	**45,301,000**	**23,478,000**	**44,897,000**
A01101	Total Basic Pay Of Officer		84	84	44,421,000	23,258,000	44,677,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
E066	SENIOR W.M.O	(BPS-18)	2	2	1,026,000		1,163,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	7,150,000		6,904,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	23,258,000	287,000
S161	STAFF NURSE	(BPS-16)	9	9	4,058,000		2,587,000
A01102	Personal pay				32,000	8,000	8,000
A01106	Total Pay of contract officer				848,000	212,000	212,000
A119	ASSISTANT	(BPS-16)			848,000	212,000	212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**26,392,000**	**35,993,000**	**27,678,000**
A01151	Total Basic Pay Other Staff		179	179	26,378,000	35,957,000	27,642,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	35,957,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	13	13	2,529,000		2,323,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	3	3	517,000		501,000
M098	MID WIFE	(BPS-06)	10	10	1,631,000		1,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
S206	STORE KEEPER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
O053	OT ATTENDENT	(BPS-03)	3	3	397,000		438,000
P061	PLUMBER	(BPS-03)		1			146,000
A313	ATTENDANT	(BPS-02)	10	10	1,225,000		1,416,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	8	8	980,000		1,133,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	368,000		425,000
L004	LAB ATTENDANT	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	7	7	858,000		991,000
P061	PLUMBER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000
W003	WARD BOY	(BPS-02)	6	6	735,000		850,000
W006	WARD SERVANT	(BPS-02)	24	24	2,941,000		3,399,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
S037	SECURITY GUARD	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				14,000	36,000	36,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A012	**TOTAL ALLOWANCES**			**129,249,000**	**132,714,000**	**142,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,956,000**	**132,421,000**	**142,246,000**
A01202	House Rent Allowance			5,436,000	5,181,000	5,181,000
A01203	Conveyance Allowance			6,527,000	6,250,000	6,250,000
A01207	Washing Allowance			50,000	54,000	54,000
A01208	Dress Allowance			426,000	484,000	484,000
A01210	Risk Allowance			46,470,000	45,467,000	45,467,000
A01217	Medical Allowance			3,474,000	3,280,000	3,280,000
A0121B	Health Professional Allowance			18,113,000	15,826,000	15,826,000
A0121E	Hard Work Allowance			189,000	175,000	175,000
A0121F	Causality Allowance			205,000	221,000	221,000
A0121M	Adhoc Relief Allowance - 2012			2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			588,000	541,000	541,000
A0121Z	Adhoc Relief Allowance - 2014			219,000	55,000	55,000
A01224	Entertainment Allowance			39,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015			936,000	812,000	812,000
A0122M	Adhoc Relief Allowance 2016			4,455,000	4,156,000	4,156,000
A0122N	Special Conveyance Allowance to Disbaled Employees			7,000	2,000	2,000
A0122P	Special Healthcare Allowance			4,363,000	3,212,000	3,212,000
A0122V	Nursing Professional Allowance			1,397,000	1,600,000	1,600,000
A0122Y	Ad-hoc Relief Allowance 2017			9,125,000	8,885,000	9,581,000
A01239	Special Allowance			56,000	64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018			6,120,000	5,924,000	6,426,000
A0123P	Ad-hoc Relief A 2019			9,003,000	8,872,000	9,453,000
A0123X	Adhoc Relief Allowance-2020			4,799,000	4,908,000	5,153,000
A0124F	Adhoc Relief Allowance-2021				11,789,000	12,378,000
A01250	Incentive Allowance			75,000	75,000	75,000
A01251	Mess Allowance			1,058,000	1,215,000	1,215,000
A01252	Non Practising Allowance			739,000	850,000	850,000
A01257	RC Allowance			2,783,000	2,478,000	2,478,000
A01270	Others			2,302,000		7,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**293,000**	**293,000**
A01274	Medical Charges			293,000	293,000	293,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**28,929,000**	**26,402,000**	**31,754,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A033	**TOTAL UTILITIES**			**2,619,000**	**92,000**	**2,881,000**
A03301	Gas			92,000	92,000	101,000
A03303	Electricity			2,527,000		2,780,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**612,000**	**612,000**	**744,000**
A03805	Travelling Allowance			156,000	156,000	156,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	572,000
A039	**TOTAL GENERAL**			**25,616,000**	**25,616,000**	**28,043,000**
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			267,000	267,000	280,000
A03927	Purchase of Drug and Medicines			18,251,000	18,251,000	20,076,000
A03970	Others			4,033,000	4,033,000	4,323,000
1	Others			1,523,000	1,523,000	1,599,000
4	Purchase of Medical Gas (Oxygen)			1,767,000	1,767,000	1,944,000
5	X-Ray Films			743,000	743,000	780,000
A03972	Expenditure on Diet of Patients			2,962,000	2,962,000	3,258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**820,000**	**861,000**
A130	**TOTAL TRANSPORT**			**347,000**	**347,000**	**364,000**
A13001	Transport			347,000	347,000	364,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**305,000**
A13101	Machinery and Equipment			290,000	290,000	305,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				**230,691,000**	**219,407,000**	**247,729,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,413,000**	**126,833,000**	**129,935,000**
A011	**TOTAL PAY**		**121**	**124**	**37,071,000**	**38,913,000**	**37,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**49**	**25,847,000**	**23,289,000**	**26,275,000**
A01101	Total Basic Pay Of Officer		46	49	24,429,000	22,935,000	25,921,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S283	SPECIAL TEACHER	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	6,673,000		6,444,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				22,935,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A01102	Personal pay				41,000	10,000	10,000
A01106	Total Pay of contract officer				1,377,000	344,000	344,000
A119	ASSISTANT	(BPS-16)			1,377,000	344,000	344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**11,224,000**	**15,624,000**	**11,689,000**
A01151	Total Basic Pay Other Staff		75	75	11,217,000	15,607,000	11,672,000
S053	SENIOR CLERK	(BPS-14)				15,607,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	132,000		146,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
W014	WATCHMAN	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				7,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**78,342,000**	**87,920,000**	**91,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,057,000**	**86,771,000**	**91,686,000**
A01202	House Rent Allowance				3,230,000	3,015,000	3,015,000
A01203	Conveyance Allowance				3,934,000	3,942,000	3,942,000
A01207	Washing Allowance				38,000	48,000	48,000
A01208	Dress Allowance				167,000	155,000	155,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A01210	Risk Allowance				25,161,000	26,632,000	26,632,000
A01217	Medical Allowance				2,049,000	2,097,000	2,097,000
A0121B	Health Professional Allowance				13,713,000	13,741,000	13,741,000
A0121E	Hard Work Allowance				71,000	86,000	86,000
A0121F	Causality Allowance				295,000	311,000	311,000
A0121T	Adhoc Relief Allowance 2013				305,000	285,000	285,000
A0121Z	Adhoc Relief Allowance - 2014				85,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A01224	Entertainment Allowance			17,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			519,000	541,000	541,000
A0122M	Adhoc Relief Allowance 2016			2,584,000	2,712,000	2,712,000
A0122P	Special Healthcare Allowance			3,418,000	3,616,000	3,616,000
A0122V	Nursing Professional Allowance			519,000	479,000	479,000
A0122Y	Ad-hoc Relief Allowance 2017			5,271,000	5,787,000	6,076,000
A0123G	Ad-hoc Relief Allowance-2018			3,504,000	3,858,000	4,051,000
A0123P	Ad-hoc Relief A 2019			5,101,000	5,787,000	6,076,000
A0123X	Adhoc Relief Allowance-2020			2,552,000	2,823,000	2,964,000
A0124F	Adhoc Relief Allowance-2021				7,633,000	8,015,000
A01251	Mess Allowance			388,000	350,000	350,000
A01252	Non Practising Allowance			343,000	350,000	350,000
A01257	RC Allowance			2,644,000	2,450,000	2,450,000
A01270	Others			2,127,000		3,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**285,000**	**1,149,000**	**285,000**
A01274	Medical Charges			285,000	935,000	285,000
A01299	Others				214,000	
A03	**TOTAL OPERATING EXPENSES**			**58,473,000**	**56,715,000**	**63,669,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**56,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**3,211,000**	**1,453,000**	**3,774,000**
A03301	Gas			243,000	243,000	267,000
A03303	Electricity			1,758,000		1,934,000
A03305	POL for Generator			1,210,000	1,210,000	1,573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**448,000**	**448,000**	**456,000**
A03805	Travelling Allowance			210,000	210,000	210,000
A03806	Transportation of Goods			210,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	36,000
A039	**TOTAL GENERAL**			**54,760,000**	**54,760,000**	**59,383,000**
A03901	Stationery			348,000	348,000	365,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			1,158,000	1,158,000	1,216,000
A03907	Advertising & Publicity			210,000	210,000	210,000
A03927	Purchase of Drug and Medicines			32,814,000	32,814,000	36,095,000
A03970	Others			18,135,000	18,135,000	19,194,000
1	Others			13,942,000	13,942,000	14,639,000
4	Purchase of Medical Gas (Oxygen)			755,000	755,000	831,000
5	X-Ray Films			1,158,000	1,158,000	1,216,000
LKT	LAB KIT			2,280,000	2,280,000	2,508,000
A03972	Expenditure on Diet of Patients			2,059,000	2,059,000	2,265,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,737,000**	**1,737,000**	**1,824,000**
A130	**TOTAL TRANSPORT**			**579,000**	**579,000**	**608,000**
A13001	Transport			579,000	579,000	608,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**579,000**	**579,000**	**608,000**
A13101	Machinery and Equipment			579,000	579,000	608,000
A132	**TOTAL FURNITURE AND FIXTURE**			**579,000**	**579,000**	**608,000**
A13201	Furniture and Fixture			579,000	579,000	608,000
MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				**175,623,000**	**185,285,000**	**195,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,313,000**	**105,411,000**	**107,484,000**
A011	**TOTAL PAY**		**106**	**109**	**29,242,000**	**33,192,000**	**31,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**38**	**18,663,000**	**17,300,000**	**20,009,000**
A01101	Total Basic Pay Of Officer		35	38	18,554,000	17,272,000	19,981,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				17,272,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
A01102	Personal pay				15,000	4,000	4,000
A01106	Total Pay of contract officer				94,000	24,000	24,000
A119	ASSISTANT	(BPS-16)			94,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**10,579,000**	**15,892,000**	**11,171,000**
A01151	Total Basic Pay Other Staff		71	71	10,550,000	15,871,000	11,150,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	15,871,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		8			1,430,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
D114	DISPENSER	(BPS-06)	8		1,305,000		
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	132,000		146,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
W014	WATCHMAN	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				8,000	16,000	16,000
A01156	Total Pay of contract staff				21,000	5,000	5,000
S053	SENIOR CLERK	(BPS-14)			21,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**68,071,000**	**72,219,000**	**76,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,071,000**	**72,219,000**	**76,304,000**
A01202	House Rent Allowance				2,572,000	2,632,000	2,632,000
A01203	Conveyance Allowance				3,338,000	3,384,000	3,384,000
A01207	Washing Allowance				41,000	38,000	38,000
A01208	Dress Allowance				155,000	163,000	163,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01210	Risk Allowance				23,333,000	22,464,000	22,464,000
A01217	Medical Allowance				1,794,000	1,800,000	1,800,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121B	Health Professional Allowance				9,783,000	10,084,000	10,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**					
A0121E	Hard Work Allowance			61,000	129,000	129,000
A0121F	Causality Allowance			505,000	654,000	654,000
A0121T	Adhoc Relief Allowance 2013			323,000	290,000	290,000
A01224	Entertainment Allowance			2,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			472,000	460,000	460,000
A0122M	Adhoc Relief Allowance 2016			2,386,000	2,343,000	2,343,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		1,000
A0122P	Special Healthcare Allowance			2,722,000	2,482,000	2,482,000
A0122V	Nursing Professional Allowance			499,000	525,000	525,000
A0122Y	Ad-hoc Relief Allowance 2017			4,852,000	4,990,000	5,240,000
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,217,000	3,311,000	3,477,000
A0123P	Ad-hoc Relief A 2019			4,896,000	4,990,000	5,240,000
A0123X	Adhoc Relief Allowance-2020			2,513,000	2,631,000	2,763,000
A0124F	Adhoc Relief Allowance-2021				6,654,000	6,987,000
A01251	Mess Allowance			384,000	404,000	404,000
A01252	Non Practising Allowance			257,000	136,000	136,000
A01257	RC Allowance			1,543,000	1,607,000	1,607,000
A01260	Ration Allowance			1,000		1,000
A01270	Others			2,397,000		2,963,000
A03	**TOTAL OPERATING EXPENSES**			**26,534,000**	**24,599,000**	**29,094,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**1,959,000**	**24,000**	**2,155,000**
A03301	Gas			24,000	24,000	26,000
A03303	Electricity			1,935,000		2,129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,000**	**72,000**	**90,000**
A03806	Transportation of Goods			13,000	13,000	13,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000	59,000	77,000
A039	**TOTAL GENERAL**			**24,480,000**	**24,480,000**	**26,825,000**
A03901	Stationery			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			19,166,000	19,166,000	21,083,000
A03970	Others			3,534,000	3,534,000	3,787,000
1	Others			1,487,000	1,487,000	1,561,000
4	Purchase of Medical Gas (Oxygen)			1,542,000	1,542,000	1,696,000
5	X-Ray Films			505,000	505,000	530,000
A03972	Expenditure on Diet of Patients			1,724,000	1,724,000	1,896,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**75,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**30,000**
A13001	Transport			29,000	29,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**24,000**
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				**123,919,000**	**130,082,000**	**136,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**269,381,000**	**232,563,000**	**308,042,000**
A011	**TOTAL PAY**		**410**	**417**	**123,329,000**	**69,203,000**	**129,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**165**	**172**	**88,361,000**	**46,775,000**	**92,520,000**
A01101	Total Basic Pay Of Officer		165	172	88,255,000	46,594,000	92,339,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	3	3	1,539,000		1,745,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
C078	CHIEF RMO	(BPS-18)	2	2	1,026,000		1,163,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
NO54	NEUROLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	513,000		582,000
R006	RADIOGRAPHER	(BPS-18)	1	1	513,000		582,000
R060	RMO	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	34	34	17,442,000		19,777,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	5,720,000		5,523,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	18	9,056,000		8,285,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	953,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,613,000		2,762,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	46,594,000	287,000
S161	STAFF NURSE	(BPS-16)	21	29	9,469,000		8,336,000
A01102	Personal pay				106,000	181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**34,968,000**	**22,428,000**	**37,421,000**
A01151	Total Basic Pay Other Staff		245	245	34,932,000	22,419,000	37,412,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	22,419,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	1,423,000		1,214,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	778,000		715,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	584,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E003	ECONOMIC ASSISTANT	(BPS-09)	1	1	195,000		179,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	5	5	973,000		894,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-07)		2			334,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
D156	DRESSER / DISPENSER	(BPS-06)	6	6	978,000		966,000
L018	LADY HEALTH VISITOR	(BPS-06)	5	5	816,000		805,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
E021	ELECTRICIAN	(BPS-05)	2		305,000		
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
L056	LIB ASSISTANT	(BPS-05)	1	1	152,000		156,000
M098	MID WIFE	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	5	6	705,000		905,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	141,000		151,000
P168	PUMP OPERATOR	(BPS-04)	1	1	141,000		151,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	564,000		604,000
P061	PLUMBER	(BPS-03)		1			146,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	16	16	1,961,000		2,266,000
A333	AYA / DAI	(BPS-02)	18	22	2,206,000		3,115,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
L057	LIB ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	7	7	858,000		991,000
P061	PLUMBER	(BPS-02)	1		123,000		
S261	SWEEPER	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	2,574,000		2,974,000
A333	AYA / DAI	(BPS-01)	4		462,000		
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	6	6	693,000		835,000
N003	NAIB QASID	(BPS-01)	18	18	2,078,000		2,504,000
S008	SANITARY WORKER	(BPS-01)	28	28	3,232,000		3,895,000
S037	SECURITY GUARD	(BPS-01)	14	14	1,616,000		1,947,000
A01152	Personal pay				9,000	2,000	2,000
A01156	Total Pay of contract staff				27,000	7,000	7,000
S053	SENIOR CLERK	(BPS-14)			27,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**146,052,000**	**163,360,000**	**178,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,052,000**	**163,360,000**	**178,101,000**
A01201	Senior Post Allowance				9,000	7,000	7,000
A01202	House Rent Allowance				6,520,000	6,581,000	6,581,000
A01203	Conveyance Allowance				6,858,000	7,126,000	7,126,000
A01207	Washing Allowance				66,000	68,000	68,000
A01208	Dress Allowance				387,000	606,000	606,000
A0120D	Integrated Allowance				27,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A0120N	Special allowances @ 20% of basic pay for Secretar				67,000	
A0120Q	Fixed Daily Allowance			1,000		1,000
A0120X	Ad - hoc Allowance - 2010				37,000	
A01210	Risk Allowance			50,694,000	57,291,000	57,291,000
A01217	Medical Allowance			3,564,000	3,699,000	3,699,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121B	Health Professional Allowance			23,638,000	23,382,000	23,382,000
A0121E	Hard Work Allowance			342,000	260,000	260,000
A0121F	Causality Allowance			433,000	476,000	476,000
A0121T	Adhoc Relief Allowance 2013			498,000	437,000	437,000
A01224	Entertainment Allowance			43,000	40,000	40,000
A01228	Orderly Allowance			125,000	448,000	448,000
A0122C	Adhoc Relief Allowance - 2015			956,000	975,000	975,000
A0122M	Adhoc Relief Allowance 2016			4,974,000	4,869,000	4,869,000
A0122N	Special Conveyance Allowance to Disbaled Employees				102,000	102,000
A0122P	Special Healthcare Allowance			7,166,000	7,045,000	7,045,000
A0122V	Nursing Professional Allowance			1,101,000	1,801,000	1,801,000
A0122Y	Ad-hoc Relief Allowance 2017			10,131,000	10,367,000	10,885,000
A0123G	Ad-hoc Relief Allowance-2018			6,713,000	6,942,000	7,289,000
A0123P	Ad-hoc Relief A 2019			9,995,000	10,354,000	10,872,000
A0123X	Adhoc Relief Allowance-2020			5,167,000	4,808,000	5,425,000
A01244	Adhoc Relief				13,000	
A0124F	Adhoc Relief Allowance-2021				13,715,000	14,401,000
A01250	Incentive Allowance			3,000	17,000	17,000
A01251	Mess Allowance			736,000	1,259,000	1,259,000
A01252	Non Practising Allowance			329,000	486,000	486,000
A01257	RC Allowance			171,000	32,000	32,000
A01270	Others			5,405,000		12,177,000
A03	**TOTAL OPERATING EXPENSES**			**73,215,000**	**79,422,000**	**93,934,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03202	Telephone and Trunk call			98,000	98,000	103,000
A033	**TOTAL UTILITIES**			**2,864,000**	**971,000**	**3,249,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A03301	Gas			24,000	24,000	26,000
A03303	Electricity			2,343,000		2,577,000
A03305	POL for Generator			497,000	947,000	646,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,150,000**	**1,600,000**	**2,467,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,057,000	1,507,000	2,374,000
A039	**TOTAL GENERAL**			**69,103,000**	**76,753,000**	**88,115,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			90,000	90,000	195,000
A03927	Purchase of Drug and Medicines			48,830,000	53,330,000	61,713,000
A03970	Others			10,517,000	10,517,000	15,578,000
1	Others			3,189,000	3,189,000	7,598,000
4	Purchase of Medical Gas (Oxygen)			5,724,000	5,724,000	6,296,000
5	X-Ray Films			1,604,000	1,604,000	1,684,000
A03972	Expenditure on Diet of Patients			9,596,000	12,746,000	10,556,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**411,000**	**705,000**
A130	**TOTAL TRANSPORT**			**185,000**	**275,000**	**434,000**
A13001	Transport			185,000	275,000	434,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**136,000**	**271,000**
A13101	Machinery and Equipment			91,000	136,000	271,000
DHQ HOSPITAL TANDO MUHAMMAD KHAN				**342,872,000**	**312,696,000**	**402,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,588,000**	**25,665,000**	**32,601,000**
A011	**TOTAL PAY**		**48**	**48**	**12,621,000**	**7,859,000**	**13,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,435,000**	**3,996,000**	**7,654,000**
A01101	Total Basic Pay Of Officer		13	13	7,266,000	3,954,000	7,612,000
C031	CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				3,954,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				169,000	42,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,186,000**	**3,863,000**	**5,411,000**
A01151	Total Basic Pay Other Staff		35	35	5,186,000	3,863,000	5,411,000
S053	SENIOR CLERK	(BPS-14)				3,863,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	583,000		536,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	3	3	368,000		425,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S347	SANITARY PATROL	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**18,967,000**	**17,806,000**	**19,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,967,000**	**17,806,000**	**19,536,000**
A01202	House Rent Allowance				783,000	678,000	678,000
A01203	Conveyance Allowance				897,000	862,000	862,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				58,000	61,000	61,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				6,596,000	5,923,000	5,923,000
A01217	Medical Allowance				499,000	471,000	471,000
A0121B	Health Professional Allowance				3,123,000	2,659,000	2,659,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121F	Causality Allowance				24,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013				92,000	84,000	84,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				127,000	108,000	108,000
A0122M	Adhoc Relief Allowance 2016				630,000	531,000	531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**					
A0122P	Special Healthcare Allowance			707,000	527,000	527,000
A0122V	Nursing Professional Allowance			214,000	225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017			1,251,000	1,115,000	1,314,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01239	Special Allowance				42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			779,000	775,000	818,000
A0123P	Ad-hoc Relief A 2019			1,169,000	1,172,000	1,231,000
A0123X	Adhoc Relief Allowance-2020			675,000	599,000	709,000
A0124F	Adhoc Relief Allowance-2021				1,462,000	1,535,000
A01251	Mess Allowance			109,000	115,000	115,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			356,000	279,000	279,000
A01270	Others			763,000		1,245,000
A03	**TOTAL OPERATING EXPENSES**			**1,000,000**	**11,977,000**	**15,937,000**
A032	**TOTAL COMMUNICATIONS**				**174,000**	**232,000**
A03201	Postage and Telegraph				116,000	155,000
A03202	Telephone and Trunk call				58,000	77,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,290,000**	**1,687,000**
A03301	Gas				116,000	155,000
A03302	Water				174,000	232,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**637,000**	**849,000**
A03805	Travelling Allowance				174,000	232,000
A03806	Transportation of Goods				174,000	232,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				289,000	385,000
A039	**TOTAL GENERAL**				**9,876,000**	**13,169,000**
A03901	Stationery				116,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**					
A03902	Printing and Publication				116,000	155,000
A03905	Newspapers Periodicals and Books				58,000	77,000
A03906	Uniforms and Protective Clothing				174,000	232,000
A03919	Payments to other for Service Rendered				5,538,000	7,384,000
A03927	Purchase of Drug and Medicines				2,891,000	3,855,000
A03970	Others				983,000	1,311,000
1	Others				116,000	155,000
3	Consumables				289,000	385,000
4	Purchase of Medical Gas (Oxygen)				289,000	385,000
5	X-Ray Films				173,000	231,000
6	Instruments				116,000	155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**348,000**	**465,000**
A130	**TOTAL TRANSPORT**				**116,000**	**155,000**
A13001	Transport				116,000	155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**116,000**	**155,000**
A13101	Machinery and Equipment				116,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**				**116,000**	**155,000**
A13201	Furniture and Fixture				116,000	155,000
	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN			**32,588,000**	**37,990,000**	**49,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,852,000**	**37,319,000**	**43,390,000**
A011	**TOTAL PAY**		**45**	**48**	**13,871,000**	**10,536,000**	**14,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**23**	**9,899,000**	**6,294,000**	**10,578,000**
A01101	Total Basic Pay Of Officer		20	23	9,897,000	6,293,000	10,577,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	16	16	7,627,000		7,364,000
A119	ASSISTANT	(BPS-16)				6,293,000	
S161	STAFF NURSE	(BPS-16)	1	4	451,000		1,150,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**3,972,000**	**4,242,000**	**4,003,000**
A01151	Total Basic Pay Other Staff		25	25	3,971,000	4,242,000	4,002,000
S053	SENIOR CLERK	(BPS-14)				4,242,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	206,000		185,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
S261	SWEEPER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**28,981,000**	**26,783,000**	**28,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,981,000**	**26,783,000**	**28,809,000**
A01202	House Rent Allowance				1,197,000	1,019,000	1,019,000
A01203	Conveyance Allowance				1,470,000	1,227,000	1,227,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				36,000	38,000	38,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A0120X	Ad - hoc Allowance - 2010					5,000	
A01210	Risk Allowance				9,342,000	8,308,000	8,308,000
A01216	Qualification Allowance				61,000	15,000	15,000
A01217	Medical Allowance				625,000	567,000	567,000
A0121A	Ad - hoc Allowance - 2011					24,000	
A0121B	Health Professional Allowance				6,298,000	5,261,000	5,261,000
A0121E	Hard Work Allowance				188,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				70,000	74,000	74,000
A0122C	Adhoc Relief Allowance - 2015				192,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016				856,000	710,000	710,000
A0122P	Special Healthcare Allowance				1,836,000	1,500,000	1,500,000
A0122V	Nursing Professional Allowance				119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				1,724,000	1,537,000	1,810,000
A0123G	Ad-hoc Relief Allowance-2018				1,035,000	1,025,000	1,087,000
A0123P	Ad-hoc Relief A 2019				1,551,000	1,537,000	1,629,000
A0123X	Adhoc Relief Allowance-2020				801,000	724,000	841,000
A0124F	Adhoc Relief Allowance-2021					2,050,000	2,153,000
A01250	Incentive Allowance				4,000	4,000	4,000
A01251	Mess Allowance				14,000	15,000	15,000
A01257	RC Allowance				745,000	750,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**					
A01270	Others			810,000		1,407,000
A03	**TOTAL OPERATING EXPENSES**			**9,222,000**	**8,461,000**	**10,117,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**42,000**
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	**TOTAL UTILITIES**			**769,000**	**8,000**	**846,000**
A03301	Gas			6,000	6,000	7,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			761,000		837,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**	**420,000**	**534,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	494,000
A039	**TOTAL GENERAL**			**7,993,000**	**7,993,000**	**8,695,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03927	Purchase of Drug and Medicines			3,524,000	3,524,000	3,876,000
A03970	Others			2,919,000	2,919,000	3,116,000
1	Others			1,528,000	1,528,000	1,604,000
4	Purchase of Medical Gas (Oxygen)			1,031,000	1,031,000	1,134,000
5	X-Ray Films			360,000	360,000	378,000
A03972	Expenditure on Diet of Patients			1,507,000	1,507,000	1,658,000
MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				**52,074,000**	**45,780,000**	**53,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,879,000**	**196,052,000**	**197,083,000**
A011	**TOTAL PAY**		**125**	**133**	**49,501,000**	**60,241,000**	**53,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**82**	**41,935,000**	**44,375,000**	**45,932,000**
A01101	Total Basic Pay Of Officer		74	82	41,438,000	44,251,000	45,808,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,565,000		2,908,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	4,766,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	8,103,000		7,825,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				44,251,000	
S161	STAFF NURSE	(BPS-16)	4	12	1,804,000		3,450,000
A01102	Personal pay				37,000	9,000	9,000
A01106	Total Pay of contract officer				460,000	115,000	115,000
A119	ASSISTANT	(BPS-16)			460,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**7,566,000**	**15,866,000**	**8,009,000**
A01151	Total Basic Pay Other Staff		51	51	7,548,000	15,837,000	7,980,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	15,837,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	980,000		1,133,000
A01152	Personal pay				18,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**132,378,000**	**135,811,000**	**143,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,786,000**	**134,679,000**	**142,550,000**
A01202	House Rent Allowance				5,894,000	5,459,000	5,459,000
A01203	Conveyance Allowance				6,313,000	6,049,000	6,049,000
A01207	Washing Allowance				29,000	30,000	30,000
A01208	Dress Allowance				404,000	459,000	459,000
A0120L	Hard Area Allowance @ 50% of Running Bas					1,250,000	1,250,000
A01210	Risk Allowance				41,765,000	39,248,000	39,248,000
A01217	Medical Allowance				3,015,000	3,067,000	3,067,000
A0121B	Health Professional Allowance				23,126,000	21,798,000	21,798,000
A0121E	Hard Work Allowance				285,000	225,000	225,000
A0121M	Adhoc Relief Allowance - 2012				283,000	71,000	71,000
A0121T	Adhoc Relief Allowance 2013				359,000	244,000	244,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	6,000	6,000
A01224	Entertainment Allowance				53,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A0122C	Adhoc Relief Allowance - 2015			884,000	852,000	852,000
A0122M	Adhoc Relief Allowance 2016			4,517,000	4,230,000	4,230,000
A0122P	Special Healthcare Allowance			6,843,000	6,455,000	6,455,000
A0122V	Nursing Professional Allowance			1,364,000	1,543,000	1,543,000
A0122Y	Ad-hoc Relief Allowance 2017			9,251,000	8,969,000	9,714,000
A01233	Unattractive Area Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			6,164,000	6,027,000	6,472,000
A0123P	Ad-hoc Relief A 2019			9,243,000	8,967,000	9,705,000
A0123X	Adhoc Relief Allowance-2020			4,012,000	4,026,000	4,227,000
A0124F	Adhoc Relief Allowance-2021				11,933,000	12,530,000
A01251	Mess Allowance			980,000	1,118,000	1,118,000
A01252	Non Practising Allowance			2,687,000	2,429,000	2,429,000
A01257	RC Allowance			71,000	186,000	186,000
A01270	Others			4,240,000		5,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**592,000**	**1,132,000**	**592,000**
A01274	Medical Charges			592,000	1,132,000	592,000
A03	**TOTAL OPERATING EXPENSES**			**109,746,000**	**158,060,000**	**121,935,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**74,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	**TOTAL UTILITIES**			**12,956,000**	**14,785,000**	**16,067,000**
A03301	Gas			220,000	310,000	242,000
A03303	Electricity			3,661,000		4,027,000
A03305	POL for Generator			9,075,000	14,475,000	11,798,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**289,000**	**379,000**	**348,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			196,000	286,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**96,430,000**	**142,825,000**	**105,446,000**
A03901	Stationery			69,000	114,000	72,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			124,000	124,000	130,000
A03927	Purchase of Drug and Medicines			69,545,000	101,045,000	76,500,000
A03970	Others			18,804,000	29,154,000	20,071,000
1	Others			6,027,000	8,727,000	6,328,000
3	Consumables			3,619,000	6,319,000	3,800,000
4	Purchase of Medical Gas (Oxygen)			6,552,000	10,152,000	7,207,000
5	X-Ray Films			1,967,000	2,867,000	2,065,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			639,000	1,089,000	671,000
A03972	Expenditure on Diet of Patients			7,844,000	12,344,000	8,628,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A06	**TOTAL TRANSFERS**			**2,605,000**	**2,605,000**	**2,606,000**
A061	**TOTAL SCHOLARSHIP**			**2,593,000**	**2,593,000**	**2,593,000**
A06102	Others			2,593,000	2,593,000	2,593,000
001	Others				2,593,000	2,593,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**12,000**	**12,000**	**13,000**
A06301	Entertainments & Gifts			12,000	12,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**343,000**	**343,000**	**361,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**63,000**
A13001	Transport			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**191,000**	**201,000**
A13101	Machinery and Equipment			191,000	191,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
DHQ HOSPITAL TANDO ALLAHYAR				**294,573,000**	**357,860,000**	**321,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,883,000**	**72,538,000**	**98,041,000**
A011	**TOTAL PAY**		**143**	**146**	**40,226,000**	**22,454,000**	**43,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**50**	**26,249,000**	**8,818,000**	**28,388,000**
A01101	Total Basic Pay Of Officer		47	50	25,999,000	8,755,000	28,325,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	793,000		899,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	8,755,000	287,000
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000
A01102	Personal pay				139,000	35,000	35,000
A01106	Total Pay of contract officer				111,000	28,000	28,000
A119	ASSISTANT	(BPS-16)			111,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**13,977,000**	**13,636,000**	**14,885,000**
A01151	Total Basic Pay Other Staff		96	96	13,974,000	13,627,000	14,876,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	13,627,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	345,000		334,000
L003	LAB ASSISTANT	(BPS-07)	1	4	172,000		668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	457,000		468,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	305,000		312,000
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	305,000		312,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
M098	MID WIFE	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
E105	ECG ATTENDANT	(BPS-02)	2	2	245,000		283,000
L003	LAB ASSISTANT	(BPS-02)	1		123,000		
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				3,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**46,657,000**	**50,084,000**	**54,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,455,000**	**49,882,000**	**54,566,000**
A01202	House Rent Allowance				1,531,000	1,769,000	1,769,000
A01203	Conveyance Allowance				2,291,000	2,490,000	2,490,000
A01207	Washing Allowance				3,000	2,000	2,000
A01208	Dress Allowance				228,000	273,000	273,000
A0120D	Integrated Allowance					16,000	16,000
A0120X	Ad - hoc Allowance - 2010					21,000	
A01210	Risk Allowance				18,755,000	16,742,000	16,742,000
A01217	Medical Allowance				1,192,000	1,269,000	1,269,000
A0121B	Health Professional Allowance				5,849,000	6,350,000	6,350,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				196,000	215,000	215,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				295,000	343,000	343,000
A0122M	Adhoc Relief Allowance 2016				1,467,000	1,550,000	1,550,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000	25,000	25,000
A0122P	Special Healthcare Allowance				1,292,000	1,536,000	1,536,000
A0122V	Nursing Professional Allowance				736,000	882,000	882,000
A0122Y	Ad-hoc Relief Allowance 2017				3,004,000	3,218,000	3,379,000
A0123G	Ad-hoc Relief Allowance-2018				2,013,000	2,203,000	2,313,000
A0123P	Ad-hoc Relief A 2019				3,010,000	3,179,000	3,338,000
A0123X	Adhoc Relief Allowance-2020				1,673,000	1,794,000	1,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**					
A01244	Adhoc Relief				21,000	
A0124F	Adhoc Relief Allowance-2021				4,182,000	4,391,000
A01250	Incentive Allowance			9,000	2,000	2,000
A01251	Mess Allowance			574,000	689,000	689,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			1,003,000	979,000	979,000
A01270	Others			1,185,000		3,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**202,000**	**202,000**
A01274	Medical Charges			202,000	202,000	202,000
MS TALUKA HOSPITAL M/SAKRO THATTA				**86,883,000**	**72,538,000**	**98,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,774,000**	**31,199,000**	
A011	**TOTAL PAY**		**168**		**47,180,000**	**9,510,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**59**		**31,628,000**	**4,053,000**	
A01101	Total Basic Pay Of Officer		59		31,382,000	3,991,000	
A048	ADDITIONAL MED SUPERT	(BPS-19)	1		793,000		
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1		793,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		793,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		793,000		
C233	CWMO	(BPS-19)	1		793,000		
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1		793,000		
D241	DERMOTOLOGIST	(BPS-19)	1		793,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		793,000		
A093	ANESTHETIST	(BPS-18)	1		513,000		
E042	ENT SPECIALIST	(BPS-18)	1		513,000		
G060	GYNAECOLOGIST	(BPS-18)	1		513,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		513,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		513,000		
P014	PATHOLOGIST	(BPS-18)	1		513,000		
P020	PEDIATRICIAN	(BPS-18)	1		513,000		
P037	PHYSICIAN	(BPS-18)	1		513,000		
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1		513,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	2		1,026,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5		2,565,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		513,000		
S131	SKIN SPECIALIST	(BPS-18)	1		513,000		

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
S251	SURGEON	(BPS-18)	1		513,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		513,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4		1,907,000		
M069	MEDICAL OFFICER	(BPS-17)	2		953,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14		6,673,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	2		953,000		
S605	SENIOR NURSE	(BPS-17)	2		1,204,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		477,000		
A119	ASSISTANT	(BPS-16)	1		357,000	3,991,000	
S161	STAFF NURSE	(BPS-16)	5		2,254,000		
A01102	Personal pay				3,000	1,000	
A01106	Total Pay of contract officer				243,000	61,000	
A119	ASSISTANT	(BPS-16)			243,000	61,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**		**15,552,000**	**5,457,000**	
A01151	Total Basic Pay Other Staff		109		15,541,000	5,454,000	
S053	SENIOR CLERK	(BPS-14)	1		280,000	5,454,000	
J053	JUNIOR CLERK	(BPS-11)	1		220,000		
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2		389,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		195,000		
E002	ECG TECHNICIAN	(BPS-09)	4		778,000		
L007	LAB TECHNICIAN	(BPS-09)	1		195,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		195,000		
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1		195,000		
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3		583,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TX0098 MS TALUKA HOSPITAL M/BATHORO THATTA					
D315 DENTAL ASSISTANT (BPS-07)	2		345,000		
L003 LAB ASSISTANT (BPS-07)	1		172,000		
D116 DISPENSER / DRESSER (BPS-06)	9		1,469,000		
X004 X-RAY TECHNICIAN (BPS-06)	1		163,000		
A144 ASSISTANT ANESTHETIST (BPS-05)	3		457,000		
E002 ECG TECHNICIAN (BPS-05)	1		152,000		
L003 LAB ASSISTANT (BPS-05)	2		305,000		
O018 OPERATION THEATER ASSISTANT (BPS-05)	2		305,000		
O075 OPYHOLOMOGIST ASSISTANT (BPS-05)	2		305,000		
P010 PARCHI CLERK (BPS-05)	2		305,000		
S206 STORE KEEPER (BPS-05)	1		152,000		
U118 ULTRASOUND ASSISTANT (BPS-05)	2		305,000		
X002 X-RAY ASSISTANT (BPS-05)	2		305,000		
D161 DRIVER (BPS-04)	4		564,000		
M098 MID WIFE (BPS-04)	1		141,000		
N032 NURSING ORDERLY (BPS-03)	1		132,000		
A313 ATTENDANT (BPS-02)	4		490,000		
B004 BAHASHTI (BPS-02)	1		123,000		
D036 DENTAL ATTENDANT (BPS-02)	2		245,000		
E105 ECG ATTENDANT (BPS-02)	2		245,000		
L004 LAB ATTENDANT (BPS-02)	6		735,000		
O018 OPERATION THEATER ASSISTANT (BPS-02)	2		245,000		
O053 OT ATTENDENT (BPS-02)	2		245,000		
O071 OPTHOMOLOGIST ATTENDED (BPS-02)	1		123,000		
U119 ULTRA SOUND ATTENTDENT (BPS-02)	1		123,000		
W003 WARD BOY (BPS-02)	3		368,000		
W006 WARD SERVANT (BPS-02)	8		980,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**						
X003	X-RAY ATTENDANT	(BPS-02)	2		245,000		
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	3		346,000		
C167	COOK	(BPS-01)	1		115,000		
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	5		577,000		
P161	PUMP CLEANER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	7		807,000		
S037	SECURITY GUARD	(BPS-01)	3		346,000		
A01152	Personal pay				11,000	3,000	
A012	**TOTAL ALLOWANCES**				**94,594,000**	**21,689,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,392,000**	**21,487,000**	
A01202	House Rent Allowance				3,458,000	841,000	
A01203	Conveyance Allowance				4,403,000	1,057,000	
A01207	Washing Allowance				10,000	3,000	
A01208	Dress Allowance				272,000	80,000	
A01210	Risk Allowance				42,340,000	7,325,000	
A01217	Medical Allowance				2,318,000	549,000	
A0121B	Health Professional Allowance				12,234,000	2,863,000	
A0121E	Hard Work Allowance				95,000	50,000	
A0121F	Causality Allowance				3,000	1,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				411,000	96,000	
A01224	Entertainment Allowance				6,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				529,000	135,000	
A0122M	Adhoc Relief Allowance 2016				2,689,000	658,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	7,000	
A0122P	Special Healthcare Allowance				2,791,000	607,000	
A0122V	Nursing Professional Allowance				879,000	257,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0098	**MS TALUKA HOSPITAL M/BATHORO THATTA**					
A0122Y	Ad-hoc Relief Allowance 2017			5,480,000	1,391,000	
A0123G	Ad-hoc Relief Allowance-2018			3,624,000	928,000	
A0123P	Ad-hoc Relief A 2019			5,449,000	1,386,000	
A0123X	Adhoc Relief Allowance-2020			2,978,000	767,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				1,832,000	
A01251	Mess Allowance			673,000	201,000	
A01252	Non Practising Allowance			47,000	14,000	
A01257	RC Allowance			1,930,000	432,000	
A01270	Others			1,749,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**202,000**	
A01274	Medical Charges			202,000	202,000	
MS TALUKA HOSPITAL M/BATHORO THATTA				**141,774,000**	**31,199,000**	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**223,243,000**	**56,366,000**	
A011	**TOTAL PAY**			**235**	**70,805,000**	**17,528,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**95**	**50,910,000**	**9,368,000**	
A01101	Total Basic Pay Of Officer			95	50,167,000	9,182,000	
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1		861,000		
A048	ADDITIONAL MED SUPERT	(BPS-19)	2		1,587,000		
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1		793,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		793,000		
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1		793,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2		1,587,000		
C233	CWMO	(BPS-19)	1		793,000		
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1		793,000		
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1		793,000		
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1		793,000		
A093	ANESTHETIST	(BPS-18)	1		513,000		
D038	DENTAL SURGEON	(BPS-18)	1		513,000		
E042	ENT SPECIALIST	(BPS-18)	1		513,000		
G060	GYNAECOLOGIST	(BPS-18)	1		513,000		
N055	NEPHROLOGIST	(BPS-18)	1		513,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		513,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		513,000		
P014	PATHOLOGIST	(BPS-18)	1		513,000		
P020	PEDIATRICIAN	(BPS-18)	1		513,000		
P037	PHYSICIAN	(BPS-18)	1		513,000		

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2		1,026,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		513,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8		4,104,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2		1,026,000		
S131	SKIN SPECIALIST	(BPS-18)	1		513,000		
S251	SURGEON	(BPS-18)	1		513,000		
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1		513,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5		2,384,000		
M069	MEDICAL OFFICER	(BPS-17)	2		953,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25		11,917,000		
S605	SENIOR NURSE	(BPS-17)	4		2,408,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8		3,813,000		
A119	ASSISTANT	(BPS-16)	1		357,000	9,182,000	
S161	STAFF NURSE	(BPS-16)	12		5,411,000		
A01102	Personal pay				30,000	8,000	
A01106	Total Pay of contract officer				713,000	178,000	
A119	ASSISTANT	(BPS-16)			713,000	178,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**		**19,895,000**	**8,160,000**	
A01151	Total Basic Pay Other Staff		140		19,889,000	8,157,000	
S053	SENIOR CLERK	(BPS-14)	1		280,000	8,157,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	3		662,000		
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2		389,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		195,000		
E002	ECG TECHNICIAN	(BPS-09)	4		778,000		

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TX0099 MS TALUKA HOSPITAL SIJAWAL THATTA					
H005 HAEMO DIALYSIS TECHNICIAN (BPS-09)		2	389,000		
L007 LAB TECHNICIAN (BPS-09)		1	195,000		
L018 LADY HEALTH VISITOR (BPS-09)		1	195,000		
O020 OPERATION THEATER TECHNICIAN (BPS-09)		4	778,000		
D315 DENTAL ASSISTANT (BPS-07)		1	172,000		
D571 DIALYSIS ASSISTANT (BPS-07)		2	345,000		
L003 LAB ASSISTANT (BPS-07)		1	172,000		
O045 OPTHLAMIC TECHICIAN (BPS-07)		1	172,000		
D116 DISPENSER / DRESSER (BPS-06)		7	1,142,000		
M098 MID WIFE (BPS-06)		2	326,000		
O019 OPERATION THEATER ATTENDANT (BPS-06)		1	163,000		
X004 X-RAY TECHNICIAN (BPS-06)		1	163,000		
A144 ASSISTANT ANESTHETIST (BPS-05)		3	457,000		
E002 ECG TECHNICIAN (BPS-05)		2	305,000		
L003 LAB ASSISTANT (BPS-05)		2	305,000		
O018 OPERATION THEATER ASSISTANT (BPS-05)		2	305,000		
O075 OPYHOLOMOGIST ASSISTANT (BPS-05)		1	152,000		
P010 PARCHI CLERK (BPS-05)		2	305,000		
S206 STORE KEEPER (BPS-05)		1	152,000		
U118 ULTRASOUND ASSISTANT (BPS-05)		2	305,000		
X002 X-RAY ASSISTANT (BPS-05)		2	305,000		
D161 DRIVER (BPS-04)		4	564,000		
N032 NURSING ORDERLY (BPS-03)		1	132,000		
O019 OPERATION THEATER ATTENDANT (BPS-03)		1	132,000		
A313 ATTENDANT (BPS-02)		6	735,000		
A333 AYA / DAI (BPS-02)		5	613,000		

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**						
B004	BAHASHTI	(BPS-02)	1		123,000		
D036	DENTAL ATTENDANT	(BPS-02)	2		245,000		
D068	DHOBI / WASHER MAN	(BPS-02)	2		245,000		
E105	ECG ATTENDANT	(BPS-02)	2		245,000		
L004	LAB ATTENDANT	(BPS-02)	4		490,000		
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2		245,000		
O053	OT ATTENDENT	(BPS-02)	1		123,000		
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2		245,000		
P061	PLUMBER	(BPS-02)	2		245,000		
S008	SANITARY WORKER	(BPS-02)	3		368,000		
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1		123,000		
W003	WARD BOY	(BPS-02)	3		368,000		
W006	WARD SERVANT	(BPS-02)	16		1,961,000		
X003	X-RAY ATTENDANT	(BPS-02)	2		245,000		
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	3		346,000		
C167	COOK	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	4		462,000		
P161	PUMP CLEANER	(BPS-01)	1		115,000		
S008	SANITARY WORKER	(BPS-01)	11		1,269,000		
S037	SECURITY GUARD	(BPS-01)	3		346,000		
A01152	Personal pay				6,000	3,000	
A012	**TOTAL ALLOWANCES**				**152,438,000**	**38,838,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,034,000**	**38,434,000**	
A01201	Senior Post Allowance				4,000	4,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0099	**MS TALUKA HOSPITAL SIJAWAL THATTA**					
A01202	House Rent Allowance			5,249,000	1,611,000	
A01203	Conveyance Allowance			6,270,000	1,939,000	
A01207	Washing Allowance			12,000	4,000	
A01208	Dress Allowance			163,000	84,000	
A0120D	Integrated Allowance			9,000	2,000	
A0120X	Ad - hoc Allowance - 2010				7,000	
A01210	Risk Allowance			74,165,000	12,729,000	
A01217	Medical Allowance			3,258,000	1,017,000	
A0121B	Health Professional Allowance			19,985,000	5,673,000	
A0121E	Hard Work Allowance			329,000	71,000	
A0121F	Causality Allowance			4,000	1,000	
A0121T	Adhoc Relief Allowance 2013			472,000	139,000	
A01224	Entertainment Allowance			39,000	13,000	
A01228	Orderly Allowance			40,000	50,000	
A0122C	Adhoc Relief Allowance - 2015			796,000	281,000	
A0122M	Adhoc Relief Allowance 2016			4,018,000	1,256,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	7,000	
A0122P	Special Healthcare Allowance			5,123,000	1,429,000	
A0122V	Nursing Professional Allowance			767,000	343,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,343,000	2,541,000	
A01233	Unattractive Area Allowance			1,000		
A01239	Special Allowance			10,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			5,634,000	1,721,000	
A0123P	Ad-hoc Relief A 2019			8,400,000	2,576,000	
A0123X	Adhoc Relief Allowance-2020			4,210,000	1,292,000	
A01244	Adhoc Relief				22,000	
A0124F	Adhoc Relief Allowance-2021				3,338,000	
A01251	Mess Allowance			377,000	203,000	
A01252	Non Practising Allowance			231,000	57,000	
A01257	RC Allowance			129,000	21,000	
A01270	Others			3,972,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**404,000**	
A01274	Medical Charges			404,000	404,000	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TX0099 MS TALUKA HOSPITAL SIJAWAL THATTA					
MS TALUKA HOSPITAL SIJAWAL THATTA			**223,243,000**	**56,366,000**	

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,504,000**	**22,454,000**	
A011	**TOTAL PAY**		**148**		**39,624,000**	**6,747,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**45**		**24,994,000**	**2,168,000**	
A01101	Total Basic Pay Of Officer		45		24,564,000	2,061,000	
A048	ADDITIONAL MED SUPERT	(BPS-19)	1		793,000		
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1		793,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		793,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		793,000		
C233	CWMO	(BPS-19)	1		793,000		
D241	DERMOTOLOGIST	(BPS-19)	1		793,000		
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1		793,000		
A093	ANESTHETIST	(BPS-18)	1		513,000		
C050	CHEST SPECIALIST	(BPS-18)	1		513,000		
E042	ENT SPECIALIST	(BPS-18)	1		513,000		
G060	GYNAECOLOGIST	(BPS-18)	1		513,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		513,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		513,000		
P014	PATHOLOGIST	(BPS-18)	1		513,000		
P020	PEDIATRICIAN	(BPS-18)	1		513,000		
P037	PHYSICIAN	(BPS-18)	1		513,000		
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5		2,565,000		
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2		1,026,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		513,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3		1,539,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2		1,026,000		

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
S251	SURGEON	(BPS-18)	1		513,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		513,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3		1,430,000		
M069	MEDICAL OFFICER	(BPS-17)	2		953,000		
S605	SENIOR NURSE	(BPS-17)	2		1,204,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2		953,000		
A119	ASSISTANT	(BPS-16)	1		357,000	2,061,000	
S161	STAFF NURSE	(BPS-16)	4		1,804,000		
A01102	Personal pay				89,000	22,000	
A01106	Total Pay of contract officer				341,000	85,000	
A119	ASSISTANT	(BPS-16)			341,000	85,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**		**14,630,000**	**4,579,000**	
A01151	Total Basic Pay Other Staff		103		14,630,000	4,579,000	
S053	SENIOR CLERK	(BPS-14)	1		280,000	4,579,000	
J053	JUNIOR CLERK	(BPS-11)	1		220,000		
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2		389,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		195,000		
E002	ECG TECHNICIAN	(BPS-09)	4		778,000		
L007	LAB TECHNICIAN	(BPS-09)	1		195,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		195,000		
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4		778,000		
D315	DENTAL ASSISTANT	(BPS-07)	2		345,000		
L003	LAB ASSISTANT	(BPS-07)	1		172,000		
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		163,000		

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TX0100 MS TALUKA HOSPITAL JATI THATTA					
A144 ASSISTANT ANESTHETIST (BPS-05)	1		152,000		
E002 ECG TECHNICIAN (BPS-05)	2		305,000		
L003 LAB ASSISTANT (BPS-05)	2		305,000		
O018 OPERATION THEATER ASSISTANT (BPS-05)	1		152,000		
O075 OPYHOLOMOGIST ASSISTANT (BPS-05)	2		305,000		
P010 PARCHI CLERK (BPS-05)	2		305,000		
S206 STORE KEEPER (BPS-05)	1		152,000		
U118 ULTRASOUND ASSISTANT (BPS-05)	2		305,000		
X002 X-RAY ASSISTANT (BPS-05)	2		305,000		
D161 DRIVER (BPS-04)	4		564,000		
G036 GENERATOR OPERATOR (BPS-04)	1		141,000		
N032 NURSING ORDERLY (BPS-03)	1		132,000		
A313 ATTENDANT (BPS-02)	4		490,000		
A923 ANESTHESIA ATTENDENT (BPS-02)	2		245,000		
B004 BAHASHTI (BPS-02)	1		123,000		
D036 DENTAL ATTENDANT (BPS-02)	2		245,000		
E105 ECG ATTENDANT (BPS-02)	2		245,000		
L004 LAB ATTENDANT (BPS-02)	4		490,000		
O019 OPERATION THEATER ATTENDANT (BPS-02)	2		245,000		
O053 OT ATTENDENT (BPS-02)	2		245,000		
O071 OPTHOMOLOGIST ATTENDED (BPS-02)	1		123,000		
U119 ULTRA SOUND ATTENTDENT (BPS-02)	1		123,000		
W003 WARD BOY (BPS-02)	3		368,000		
W006 WARD SERVANT (BPS-02)	8		980,000		
X003 X-RAY ATTENDANT (BPS-02)	2		245,000		
A333 AYA / DAI (BPS-01)	2		231,000		
C089 CHOWKIDAR (BPS-01)	2		231,000		

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0100	**MS TALUKA HOSPITAL JATI THATTA**						
C167	COOK	(BPS-01)	1		115,000		
E021	ELECTRICIAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	5		577,000		
S008	SANITARY WORKER	(BPS-01)	7		807,000		
S037	SECURITY GUARD	(BPS-01)	3		346,000		
S347	SANITARY PATROL	(BPS-01)	1		115,000		
A012	**TOTAL ALLOWANCES**				**56,880,000**	**15,707,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,873,000**	**14,700,000**	
A01202	House Rent Allowance				2,141,000	567,000	
A01203	Conveyance Allowance				2,636,000	745,000	
A01207	Washing Allowance				51,000	1,000	
A01208	Dress Allowance				228,000	69,000	
A0120D	Integrated Allowance				8,000	2,000	
A01210	Risk Allowance				26,161,000	5,538,000	
A01217	Medical Allowance				1,484,000	414,000	
A0121B	Health Professional Allowance				5,231,000	1,440,000	
A0121E	Hard Work Allowance				173,000	50,000	
A0121F	Causality Allowance				71,000	21,000	
A0121M	Adhoc Relief Allowance - 2012				7,000	2,000	
A0121T	Adhoc Relief Allowance 2013				294,000	88,000	
A01224	Entertainment Allowance				8,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				345,000	94,000	
A0122M	Adhoc Relief Allowance 2016				1,648,000	464,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				95,000	7,000	
A0122P	Special Healthcare Allowance				667,000	161,000	
A0122V	Nursing Professional Allowance				736,000	221,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,452,000	973,000	
A01239	Special Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018				2,478,000	649,000	
A0123P	Ad-hoc Relief A 2019				3,589,000	973,000	
A0123X	Adhoc Relief Allowance-2020				1,935,000	571,000	
A0124F	Adhoc Relief Allowance-2021					1,304,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TX0100	**MS TALUKA HOSPITAL JATI THATTA**					
A01251	Mess Allowance			574,000	173,000	
A01252	Non Practising Allowance			54,000	14,000	
A01257	RC Allowance			598,000	157,000	
A01270	Others			1,208,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,007,000**	**1,007,000**	
A01274	Medical Charges			1,007,000	1,007,000	
MS TALUKA HOSPITAL JATI THATTA				**96,504,000**	**22,454,000**	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**394,622,000**	**378,367,000**	**474,384,000**
A011	**TOTAL PAY**		**782**	**779**	**177,501,000**	**107,985,000**	**182,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**167**	**164**	**89,030,000**	**18,740,000**	**87,822,000**
A01101	Total Basic Pay Of Officer		167	164	88,567,000	18,624,000	87,706,000
A119	ASSISTANT	(BPS-19)	2		1,587,000		
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	3	3	2,381,000		2,698,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	7	7	5,556,000		6,296,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	6,156,000		6,980,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	34	33	17,442,000		19,195,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	1,539,000		1,745,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	513,000		582,000
U010	UROLOGIST	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
D038	DENTAL SURGEON	(BPS-17)	6	6	2,859,000		2,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
M068	MEDICAL OFFCR M / F	(BPS-17)	13	13	6,197,000		5,984,000
M069	MEDICAL OFFICER	(BPS-17)	17	17	8,103,000		7,825,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	13	6,673,000		5,984,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,613,000		2,762,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)		1		18,624,000	287,000
S161	STAFF NURSE	(BPS-16)	19	19	8,567,000		5,462,000
A01102	Personal pay				62,000	16,000	16,000
A01106	Total Pay of contract officer				401,000	100,000	100,000
A119	ASSISTANT	(BPS-16)			401,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**615**	**615**	**88,471,000**	**89,245,000**	**94,301,000**
A01151	Total Basic Pay Other Staff		615	615	88,457,000	89,119,000	94,175,000
S053	SENIOR CLERK	(BPS-14)				89,119,000	
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,325,000		1,148,000
D040	DENTAL TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
D114	DISPENSER	(BPS-09)	35	35	6,808,000		6,255,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	33	33	6,419,000		5,898,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	62	62	12,059,000		11,080,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
L003	LAB ASSISTANT	(BPS-07)	1	2	172,000		334,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
M098	MID WIFE	(BPS-06)	76	76	12,400,000		12,237,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	5	5	705,000		754,000
A313	ATTENDANT	(BPS-02)	29	29	3,554,000		4,107,000
A333	AYA / DAI	(BPS-02)		42			5,948,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	28	28	3,431,000		3,965,000
A333	AYA / DAI	(BPS-01)	42		4,848,000		
C089	CHOWKIDAR	(BPS-01)	66	66	7,618,000		9,180,000
C167	COOK	(BPS-01)	5	5	577,000		695,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	44	44	5,079,000		6,120,000
N003	NAIB QASID	(BPS-01)	60	60	6,925,000		8,346,000
S008	SANITARY WORKER	(BPS-01)	83	83	9,580,000		11,545,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	231,000		278,000
S347	SANITARY PATROL	(BPS-01)	4	4	462,000		556,000
A01152	Personal pay				14,000	126,000	126,000
A012	**TOTAL ALLOWANCES**				**217,121,000**	**270,382,000**	**292,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**216,759,000**	**270,020,000**	**291,899,000**
A01202	House Rent Allowance				9,029,000	9,121,000	9,121,000
A01203	Conveyance Allowance				11,660,000	11,934,000	11,934,000
A01207	Washing Allowance				18,000	19,000	19,000
A01208	Dress Allowance				735,000	977,000	977,000
A0120D	Integrated Allowance				136,000	307,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A0120L	Hard Area Allowance @ 50% of Running Bas				32,010,000	32,010,000
A01210	Risk Allowance			86,000,000	85,534,000	85,534,000
A01217	Medical Allowance			7,132,000	7,168,000	7,168,000
A0121B	Health Professional Allowance			23,865,000	24,442,000	24,442,000
A0121E	Hard Work Allowance			326,000	257,000	257,000
A0121F	Causality Allowance			50,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013			1,595,000	1,594,000	1,594,000
A01224	Entertainment Allowance			3,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			1,529,000	1,518,000	1,518,000
A0122M	Adhoc Relief Allowance 2016			7,808,000	7,882,000	7,882,000
A0122N	Special Conveyance Allowance to Disbaled Employees			451,000	225,000	225,000
A0122P	Special Healthcare Allowance			2,305,000	2,366,000	2,366,000
A0122V	Nursing Professional Allowance			2,205,000	2,986,000	2,986,000
A0122Y	Ad-hoc Relief Allowance 2017			15,546,000	16,179,000	16,988,000
A01233	Unattractive Area Allowance			2,562,000	2,606,000	2,606,000
A0123G	Ad-hoc Relief Allowance-2018			10,364,000	10,787,000	11,326,000
A0123P	Ad-hoc Relief A 2019			15,455,000	16,179,000	16,988,000
A0123X	Adhoc Relief Allowance-2020			9,464,000	10,101,000	10,606,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				21,529,000	22,605,000
A01250	Incentive Allowance			47,000	93,000	93,000
A01251	Mess Allowance			1,131,000	1,712,000	1,712,000
A01252	Non Practising Allowance			817,000	732,000	732,000
A01257	RC Allowance			1,833,000	1,741,000	1,741,000
A01270	Others			4,693,000		18,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**362,000**	**362,000**
A01274	Medical Charges			362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**90,730,000**	**203,928,000**	**209,445,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**190,000**	**193,000**
A03201	Postage and Telegraph			38,000	172,000	174,000
A03202	Telephone and Trunk call			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A033	**TOTAL UTILITIES**			**1,739,000**	**12,433,000**	**13,643,000**
A03301	Gas			294,000	384,000	323,000
A03302	Water			129,000	1,509,000	1,432,000
A03303	Electricity			866,000		1,303,000
A03305	POL for Generator			450,000	10,540,000	10,585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,637,000**	**20,347,000**	**18,715,000**
A03805	Travelling Allowance			1,482,000	12,932,000	11,482,000
A03806	Transportation of Goods			427,000	2,057,000	2,057,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,728,000	5,358,000	5,176,000
A039	**TOTAL GENERAL**			**84,298,000**	**170,958,000**	**176,894,000**
A03901	Stationery			369,000	1,374,000	1,392,000
A03902	Printing and Publication			307,000	1,312,000	1,312,000
A03905	Newspapers Periodicals and Books			94,000	344,000	349,000
A03906	Uniforms and Protective Clothing			913,000	2,913,000	2,509,000
A03927	Purchase of Drug and Medicines			79,731,000	156,131,000	149,304,000
A03970	Others			2,884,000	8,884,000	22,028,000
1	Others			2,884,000	8,884,000	7,028,000
TCU	THALASSEMIA CARE CENTER UMERKOT					15,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**15,000,000**	**15,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**15,000,000**	**15,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others			15,000,000	15,000,000	
TCU	Thalassemia Care Center Umerkot (Grant-in-Aid)			15,000,000	15,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,257,000**	**3,157,000**	**1,320,000**
A130	**TOTAL TRANSPORT**			**696,000**	**2,146,000**	**731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A13001	Transport			696,000	2,146,000	731,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**287,000**	**512,000**	**301,000**
A13101	Machinery and Equipment			287,000	512,000	301,000
A132	**TOTAL FURNITURE AND FIXTURE**			**274,000**	**499,000**	**288,000**
A13201	Furniture and Fixture			274,000	499,000	288,000
HEALTH CENTER (EDO HEALTH) UMERKOT				**501,609,000**	**601,052,000**	**685,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,301,000**	**194,155,000**	**239,489,000**
A011	**TOTAL PAY**		**185**	**192**	**74,680,000**	**44,869,000**	**79,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**122**	**129**	**64,777,000**	**23,558,000**	**69,618,000**
A01101	Total Basic Pay Of Officer		122	129	64,499,000	23,445,000	69,505,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	513,000		582,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,026,000		1,163,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
E029	ELECTRO MEDICAL TECH	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	33	32	15,730,000		14,729,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				23,445,000	
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	8	16	3,607,000		4,599,000
A01102	Personal pay				11,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
A01106	Total Pay of contract officer				267,000	67,000	67,000
A119	ASSISTANT	(BPS-16)			267,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**9,903,000**	**21,311,000**	**10,038,000**
A01151	Total Basic Pay Other Staff		63	63	9,903,000	21,311,000	10,038,000
S053	SENIOR CLERK	(BPS-14)				21,311,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	10	10	1,945,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O030	OPHTHALMOLOGIST	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	195,000		179,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-09)	1	1	195,000		179,000
T102	TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
M098	MID WIFE	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	22	22	2,696,000		3,116,000
A012	**TOTAL ALLOWANCES**				**103,621,000**	**149,286,000**	**159,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,408,000**	**149,073,000**	**159,620,000**
A01202	House Rent Allowance				4,452,000	3,904,000	3,904,000
A01203	Conveyance Allowance				4,978,000	4,634,000	4,634,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				316,000	411,000	411,000
A0120D	Integrated Allowance				41,000	28,000	28,000
A0120L	Hard Area Allowance @ 50% of Running Bas					49,954,000	49,954,000
A01210	Risk Allowance				34,408,000	31,263,000	31,263,000
A01217	Medical Allowance				2,650,000	2,505,000	2,505,000
A0121B	Health Professional Allowance				14,946,000	13,070,000	13,070,000
A0121E	Hard Work Allowance				142,000	150,000	150,000
A0121F	Causality Allowance				17,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				478,000	384,000	384,000
A01224	Entertainment Allowance				13,000	3,000	3,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				709,000	575,000	575,000
A0122M	Adhoc Relief Allowance 2016				3,636,000	3,182,000	3,182,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				3,981,000	3,196,000	3,196,000
A0122V	Nursing Professional Allowance				1,021,000	1,236,000	1,236,000
A0122Y	Ad-hoc Relief Allowance 2017				7,321,000	6,720,000	7,687,000
A01233	Unattractive Area Allowance				1,958,000	1,975,000	1,975,000
A0123G	Ad-hoc Relief Allowance-2018				4,858,000	4,480,000	5,101,000
A0123P	Ad-hoc Relief A 2019				7,172,000	6,720,000	7,531,000
A0123X	Adhoc Relief Allowance-2020				3,570,000	3,468,000	3,749,000
A0124F	Adhoc Relief Allowance-2021					8,947,000	9,394,000
A01250	Incentive Allowance				1,000		1,000
A01251	Mess Allowance				770,000	911,000	911,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A01252	Non Practising Allowance			1,252,000	925,000	925,000
A01257	RC Allowance			679,000	386,000	386,000
A01270	Others			4,022,000		7,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**213,000**	**213,000**
A01274	Medical Charges			213,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**54,370,000**	**62,867,000**	**59,406,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**113,000**
A03201	Postage and Telegraph			46,000	46,000	48,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**2,510,000**	**1,057,000**	**2,860,000**
A03301	Gas			100,000	100,000	110,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			1,903,000		2,093,000
A03305	POL for Generator			497,000	947,000	646,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,146,000**	**1,596,000**	**1,404,000**
A03805	Travelling Allowance			253,000	253,000	253,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			861,000	1,311,000	1,119,000
A039	**TOTAL GENERAL**			**50,606,000**	**60,106,000**	**55,029,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			445,000	445,000	467,000
A03927	Purchase of Drug and Medicines			32,076,000	37,076,000	35,284,000
A03970	Others			14,756,000	17,456,000	15,622,000
1	Others			11,464,000	12,364,000	12,037,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
4	Purchase of Medical Gas (Oxygen)			2,571,000	3,471,000	2,828,000
5	X-Ray Films			721,000	1,621,000	757,000
A03972	Expenditure on Diet of Patients			3,230,000	5,030,000	3,553,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**10,766,000**	**10,766,000**	**8,000,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**266,000**	**266,000**	
A09201	Hardware			266,000	266,000	
TCO	Two Computers with LED Monitor and Accessories (Core I7) HP/Dell			266,000		
A095	**TOTAL PURCHASE OF TRANSPORT**					**8,000,000**
A09501	Transport					8,000,000
374	One Ambulance					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**8,000,000**	**8,000,000**	
A09601	Plant and Machinery			8,000,000	8,000,000	
1	Purchase of Plant and Machinery			8,000,000	8,000,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,500,000**	**2,500,000**	
A09701	Furniture and Fixtures			2,500,000	2,500,000	
001	Furniture and Fixtures			2,500,000	2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,704,000**	**2,154,000**	**1,789,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A130	**TOTAL TRANSPORT**			**1,202,000**	**1,652,000**	**1,262,000**
A13001	Transport			1,202,000	1,652,000	1,262,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**482,000**	**482,000**	**506,000**
A13101	Machinery and Equipment			482,000	482,000	506,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DHQ HOSPITAL UMERKOT				**245,141,000**	**271,942,000**	**308,684,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,942,000**	**46,931,000**	**66,487,000**
A011	**TOTAL PAY**		**97**	**100**	**28,351,000**	**14,392,000**	**30,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**39**	**19,531,000**	**4,244,000**	**21,010,000**
A01101	Total Basic Pay Of Officer		36	39	19,508,000	4,238,000	21,004,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				4,238,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				23,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**8,820,000**	**10,148,000**	**9,341,000**
A01151	Total Basic Pay Other Staff		61	61	8,820,000	10,148,000	9,341,000
S053	SENIOR CLERK	(BPS-14)				10,148,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)		2			283,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	13	13	1,593,000		1,841,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M007	MACHINE MAN GR-III	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**30,591,000**	**32,539,000**	**36,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,187,000**	**32,135,000**	**35,732,000**
A01202	House Rent Allowance				1,349,000	1,313,000	1,313,000
A01203	Conveyance Allowance				1,494,000	1,595,000	1,595,000
A01208	Dress Allowance				89,000	204,000	204,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas					191,000	191,000
A01210	Risk Allowance				11,707,000	11,681,000	11,681,000
A01217	Medical Allowance				998,000	957,000	957,000
A0121B	Health Professional Allowance				3,062,000	2,846,000	2,846,000
A0121E	Hard Work Allowance				71,000	18,000	18,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				220,000	218,000	218,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				218,000	203,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,117,000	1,036,000	1,036,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	25,000	25,000
A0122P	Special Healthcare Allowance				313,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A0122V	Nursing Professional Allowance			272,000	636,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017			2,246,000	2,158,000	2,358,000
A01233	Unattractive Area Allowance			24,000	38,000	38,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,497,000	1,439,000	1,572,000
A0123P	Ad-hoc Relief A 2019			2,228,000	2,158,000	2,339,000
A0123X	Adhoc Relief Allowance-2020			1,255,000	1,294,000	1,359,000
A0124F	Adhoc Relief Allowance-2021				2,798,000	2,938,000
A01250	Incentive Allowance			3,000	59,000	59,000
A01251	Mess Allowance			118,000	444,000	444,000
A01252	Non Practising Allowance			47,000	79,000	79,000
A01257	RC Allowance			367,000	346,000	346,000
A01270	Others			1,343,000		2,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**404,000**	**404,000**
A01274	Medical Charges			404,000	404,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**23,501,000**	**22,973,000**	**25,943,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**1,538,000**	**1,010,000**	**1,892,000**
A03302	Water			10,000	10,000	11,000
A03303	Electricity			528,000		581,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**412,000**	**412,000**	**503,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			303,000	303,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A039	**TOTAL GENERAL**			**21,528,000**	**21,528,000**	**23,524,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			177,000	177,000	186,000
A03927	Purchase of Drug and Medicines			14,083,000	14,083,000	15,491,000
A03970	Others			4,644,000	4,644,000	4,963,000
1	Others			1,952,000	1,952,000	2,050,000
4	Purchase of Medical Gas (Oxygen)			1,725,000	1,725,000	1,898,000
5	X-Ray Films			967,000	967,000	1,015,000
A03972	Expenditure on Diet of Patients			2,603,000	2,603,000	2,863,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**173,000**	**181,000**
A130	**TOTAL TRANSPORT**			**145,000**	**145,000**	**152,000**
A13001	Transport			145,000	145,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
	TALUKA HOSPITAL SAMARO UMERKOT			**82,616,000**	**70,077,000**	**92,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,743,000**	**69,725,000**	**85,139,000**
A011	**TOTAL PAY**		**105**	**108**	**30,774,000**	**21,234,000**	**32,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**41**	**20,572,000**	**7,971,000**	**22,289,000**
A01101	Total Basic Pay Of Officer		38	41	20,571,000	7,971,000	22,288,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,430,000		1,381,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)				7,971,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**10,202,000**	**13,263,000**	**10,534,000**
A01151	Total Basic Pay Other Staff		67	67	10,201,000	13,263,000	10,533,000
S053	SENIOR CLERK	(BPS-14)				13,263,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
M007	MACHINE MAN GR-III	(BPS-09)	1	1	195,000		179,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)		2			283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**46,969,000**	**48,491,000**	**52,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,869,000**	**47,844,000**	**52,216,000**
A01202	House Rent Allowance				2,128,000	1,974,000	1,974,000
A01203	Conveyance Allowance				2,579,000	2,462,000	2,462,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				169,000	238,000	238,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01210	Risk Allowance				16,516,000	15,886,000	15,886,000
A01217	Medical Allowance				1,310,000	1,304,000	1,304,000
A0121B	Health Professional Allowance				6,156,000	5,770,000	5,770,000
A0121E	Hard Work Allowance				183,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013				221,000	233,000	233,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				310,000	284,000	284,000
A0122M	Adhoc Relief Allowance 2016				1,650,000	1,520,000	1,520,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	25,000	25,000
A0122P	Special Healthcare Allowance				1,289,000	1,107,000	1,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A0122V	Nursing Professional Allowance			546,000	771,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017			3,377,000	3,185,000	3,546,000
A01233	Unattractive Area Allowance			60,000	38,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			2,248,000	2,123,000	2,360,000
A0123P	Ad-hoc Relief A 2019			3,364,000	3,185,000	3,532,000
A0123X	Adhoc Relief Allowance-2020			1,800,000	1,799,000	1,890,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				4,216,000	4,427,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			390,000	568,000	568,000
A01252	Non Practising Allowance			305,000	232,000	232,000
A01257	RC Allowance			994,000	839,000	839,000
A01270	Others			1,195,000		3,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**647,000**	**100,000**
A01274	Medical Charges			100,000	647,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**29,251,000**	**28,226,000**	**32,377,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**24,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**2,025,000**	**1,000,000**	**2,428,000**
A03303	Electricity			1,025,000		1,128,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**376,000**	**376,000**	**456,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	267,000	347,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A039	**TOTAL GENERAL**			**26,827,000**	**26,827,000**	**29,469,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03927	Purchase of Drug and Medicines			17,152,000	17,152,000	18,867,000
A03970	Others			3,392,000	3,392,000	3,699,000
4	Purchase of Medical Gas (Oxygen)			2,750,000	2,750,000	3,025,000
5	X-Ray Films			642,000	642,000	674,000
A03972	Expenditure on Diet of Patients			6,144,000	6,144,000	6,758,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**84,000**	**88,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**59,000**
A13001	Transport			56,000	56,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
TALUKA HOSPITAL PITHORO UMERKOT				**107,078,000**	**98,035,000**	**117,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,473,000**	**66,866,000**	**79,595,000**
A011	**TOTAL PAY**		**90**	**93**	**27,143,000**	**19,942,000**	**28,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**38**	**19,038,000**	**9,779,000**	**20,073,000**
A01101	Total Basic Pay Of Officer		35	38	18,771,000	9,712,000	20,005,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	4,290,000		4,143,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				9,712,000	
S161	STAFF NURSE	(BPS-16)	5	8	2,254,000		2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				266,000	67,000	67,000
A119	ASSISTANT	(BPS-16)			266,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,105,000**	**10,163,000**	**8,498,000**
A01151	Total Basic Pay Other Staff		55	55	8,086,000	10,158,000	8,493,000
S053	SENIOR CLERK	(BPS-14)				10,158,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	5	5	973,000		894,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
O053	OT ATTENDENT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)		2			283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
A01152	Personal pay				19,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**48,330,000**	**46,924,000**	**51,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,133,000**	**46,634,000**	**50,827,000**
A01202	House Rent Allowance				1,987,000	1,823,000	1,823,000
A01203	Conveyance Allowance				2,333,000	2,245,000	2,245,000
A01208	Dress Allowance				176,000	235,000	235,000
A0120D	Integrated Allowance				1,000		1,000
A0120L	Hard Area Allowance @ 50% of Running Bas					393,000	393,000
A01210	Risk Allowance				17,053,000	15,343,000	15,343,000
A01217	Medical Allowance				1,320,000	1,217,000	1,217,000
A0121B	Health Professional Allowance				6,734,000	5,713,000	5,713,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				191,000	193,000	193,000
A01224	Entertainment Allowance				6,000	11,000	11,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				306,000	267,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,600,000	1,409,000	1,409,000
A0122P	Special Healthcare Allowance				1,854,000	1,386,000	1,386,000
A0122V	Nursing Professional Allowance				546,000	736,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				3,245,000	2,980,000	3,407,000
A01233	Unattractive Area Allowance				36,000	63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				2,164,000	1,987,000	2,272,000
A0123P	Ad-hoc Relief A 2019				3,245,000	2,980,000	3,407,000
A0123X	Adhoc Relief Allowance-2020				1,636,000	1,590,000	1,718,000
A0124F	Adhoc Relief Allowance-2021					3,974,000	4,173,000
A01250	Incentive Allowance				71,000	75,000	75,000
A01251	Mess Allowance				394,000	544,000	544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
A01252	Non Practising Allowance			576,000	436,000	436,000
A01257	RC Allowance			1,246,000	950,000	950,000
A01270	Others			1,333,000		2,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**290,000**	**197,000**
A01274	Medical Charges			197,000	290,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**35,296,000**	**41,101,000**	**38,938,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**63,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**2,677,000**	**1,630,000**	**3,146,000**
A03301	Gas			65,000	65,000	72,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			1,597,000		1,757,000
A03305	POL for Generator			1,000,000	1,550,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**486,000**	**1,188,000**	**598,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03806	Transportation of Goods			34,000	56,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	1,054,000	486,000
A039	**TOTAL GENERAL**			**32,073,000**	**38,223,000**	**35,131,000**
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			127,000	127,000	133,000
A03927	Purchase of Drug and Medicines			22,355,000	26,155,000	24,591,000
A03970	Others			5,339,000	7,689,000	5,732,000
1	Others			2,318,000	3,218,000	2,434,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
4	Purchase of Medical Gas (Oxygen)			2,516,000	3,516,000	2,768,000
5	X-Ray Films			505,000	955,000	530,000
A03972	Expenditure on Diet of Patients			4,222,000	4,222,000	4,644,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**215,000**	**215,000**	**225,000**
A130	**TOTAL TRANSPORT**			**104,000**	**104,000**	**109,000**
A13001	Transport			104,000	104,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**84,000**	**84,000**	**88,000**
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**28,000**
A13201	Furniture and Fixture			27,000	27,000	28,000
TALUKA HOSPITAL KUNRI UMERKOT				**110,984,000**	**108,182,000**	**118,758,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0542	**RURAL HEALTH CENTER PHULLADIYOON**					
A03	**TOTAL OPERATING EXPENSES**				**25,462,000**	**11,284,000**
A032	**TOTAL COMMUNICATIONS**				**135,000**	**180,000**
A03201	Postage and Telegraph				90,000	120,000
A03202	Telephone and Trunk call				45,000	60,000
A033	**TOTAL UTILITIES**				**224,000**	**299,000**
A03301	Gas				90,000	120,000
A03302	Water				134,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**4,491,000**	**655,000**
A03805	Travelling Allowance				134,000	179,000
A03806	Transportation of Goods				134,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				4,223,000	297,000
A039	**TOTAL GENERAL**				**20,612,000**	**10,150,000**
A03901	Stationery				90,000	120,000
A03902	Printing and Publication				90,000	120,000
A03905	Newspapers Periodicals and Books				45,000	60,000
A03906	Uniforms and Protective Clothing				134,000	179,000
A03919	Payments to other for Service Rendered				4,268,000	5,691,000
A03927	Purchase of Drug and Medicines				12,227,000	2,969,000
A03970	Others				3,758,000	1,011,000
1	Others				3,089,000	119,000
3	Consumables				223,000	297,000
4	Purchase of Medical Gas (Oxygen)				223,000	297,000
5	X-Ray Films				134,000	179,000
6	Instruments				89,000	119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**268,000**	**357,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0542	**RURAL HEALTH CENTER PHULLADIYOON**					
A130	**TOTAL TRANSPORT**				**90,000**	**120,000**
A13001	Transport				90,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**90,000**	**120,000**
A13101	Machinery and Equipment				90,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**				**88,000**	**117,000**
A13201	Furniture and Fixture				88,000	117,000
RURAL HEALTH CENTER PHULLADIYOON					**25,730,000**	**11,641,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0567	**RURAL HEALTH CENTER KANDHRA**					
A03	**TOTAL OPERATING EXPENSES**				5,978,000	7,974,000
A032	**TOTAL COMMUNICATIONS**				95,000	127,000
A03201	Postage and Telegraph				63,000	84,000
A03202	Telephone and Trunk call				32,000	43,000
A033	**TOTAL UTILITIES**				158,000	211,000
A03301	Gas				63,000	84,000
A03302	Water				95,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				348,000	465,000
A03805	Travelling Allowance				95,000	127,000
A03806	Transportation of Goods				95,000	127,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				158,000	211,000
A039	**TOTAL GENERAL**				5,377,000	7,171,000
A03901	Stationery				63,000	84,000
A03902	Printing and Publication				63,000	84,000
A03905	Newspapers Periodicals and Books				32,000	43,000
A03906	Uniforms and Protective Clothing				95,000	127,000
A03919	Payments to other for Service Rendered				3,014,000	4,019,000
A03927	Purchase of Drug and Medicines				1,573,000	2,097,000
A03970	Others				537,000	717,000
1	Others				63,000	84,000
3	Consumables				158,000	211,000
4	Purchase of Medical Gas (Oxygen)				158,000	211,000
5	X-Ray Films				95,000	127,000
6	Instruments				63,000	84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				186,000	248,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0567	**RURAL HEALTH CENTER KANDHRA**					
A130	**TOTAL TRANSPORT**				**63,000**	**84,000**
A13001	Transport				63,000	84,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**63,000**	**84,000**
A13101	Machinery and Equipment				63,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**				**60,000**	**80,000**
A13201	Furniture and Fixture				60,000	80,000
RURAL HEALTH CENTER KANDHRA					**6,164,000**	**8,222,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0446	**RURAL HEALTH CENTER RADHAN**					
A03	**TOTAL OPERATING EXPENSES**				8,716,000	11,624,000
A032	**TOTAL COMMUNICATIONS**				138,000	184,000
A03201	Postage and Telegraph				92,000	123,000
A03202	Telephone and Trunk call				46,000	61,000
A033	**TOTAL UTILITIES**				230,000	307,000
A03301	Gas				92,000	123,000
A03302	Water				138,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				506,000	675,000
A03805	Travelling Allowance				138,000	184,000
A03806	Transportation of Goods				138,000	184,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				230,000	307,000
A039	**TOTAL GENERAL**				7,842,000	10,458,000
A03901	Stationery				92,000	123,000
A03902	Printing and Publication				92,000	123,000
A03905	Newspapers Periodicals and Books				46,000	61,000
A03906	Uniforms and Protective Clothing				138,000	184,000
A03919	Payments to other for Service Rendered				4,397,000	5,863,000
A03927	Purchase of Drug and Medicines				2,295,000	3,060,000
A03970	Others				782,000	1,044,000
1	Others				92,000	123,000
3	Consumables				230,000	307,000
4	Purchase of Medical Gas (Oxygen)				230,000	307,000
5	X-Ray Films				138,000	184,000
6	Instruments				92,000	123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				276,000	369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0446	**RURAL HEALTH CENTER RADHAN**					
A130	**TOTAL TRANSPORT**				**92,000**	**123,000**
A13001	Transport				92,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**92,000**	**123,000**
A13101	Machinery and Equipment				92,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**				**92,000**	**123,000**
A13201	Furniture and Fixture				92,000	123,000
RURAL HEALTH CENTER RADHAN					**8,992,000**	**11,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0447	**RURAL HEALTH CENTER DRIGH BALA**					
A03	**TOTAL OPERATING EXPENSES**				6,111,000	8,150,000
A032	**TOTAL COMMUNICATIONS**				98,000	131,000
A03201	Postage and Telegraph				65,000	87,000
A03202	Telephone and Trunk call				33,000	44,000
A033	**TOTAL UTILITIES**				162,000	216,000
A03301	Gas				65,000	87,000
A03302	Water				97,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				355,000	473,000
A03805	Travelling Allowance				97,000	129,000
A03806	Transportation of Goods				97,000	129,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				161,000	215,000
A039	**TOTAL GENERAL**				5,496,000	7,330,000
A03901	Stationery				65,000	87,000
A03902	Printing and Publication				65,000	87,000
A03905	Newspapers Periodicals and Books				33,000	44,000
A03906	Uniforms and Protective Clothing				97,000	129,000
A03919	Payments to other for Service Rendered				3,080,000	4,107,000
A03927	Purchase of Drug and Medicines				1,607,000	2,143,000
A03970	Others				549,000	733,000
1	Others				65,000	87,000
3	Consumables				161,000	215,000
4	Purchase of Medical Gas (Oxygen)				161,000	215,000
5	X-Ray Films				97,000	129,000
6	Instruments				65,000	87,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				191,000	255,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0447	**RURAL HEALTH CENTER DRIGH BALA**					
A130	**TOTAL TRANSPORT**				**65,000**	**87,000**
A13001	Transport				65,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**65,000**	**87,000**
A13101	Machinery and Equipment				65,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**				**61,000**	**81,000**
A13201	Furniture and Fixture				61,000	81,000
RURAL HEALTH CENTER DRIGH BALA					**6,302,000**	**8,405,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0448	**RURAL HEALTH CENTER SITA ROAD**					
A03	**TOTAL OPERATING EXPENSES**				**10,764,000**	
A032	**TOTAL COMMUNICATIONS**				**171,000**	
A03201	Postage and Telegraph				114,000	
A03202	Telephone and Trunk call				57,000	
A033	**TOTAL UTILITIES**				**285,000**	
A03301	Gas				114,000	
A03302	Water				171,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**626,000**	
A03805	Travelling Allowance				171,000	
A03806	Transportation of Goods				171,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				284,000	
A039	**TOTAL GENERAL**				**9,682,000**	
A03901	Stationery				114,000	
A03902	Printing and Publication				114,000	
A03905	Newspapers Periodicals and Books				57,000	
A03906	Uniforms and Protective Clothing				171,000	
A03919	Payments to other for Service Rendered				5,429,000	
A03927	Purchase of Drug and Medicines				2,833,000	
A03970	Others				964,000	
1	Others				113,000	
3	Consumables				284,000	
4	Purchase of Medical Gas (Oxygen)				284,000	
5	X-Ray Films				170,000	
6	Instruments				113,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**339,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0448	**RURAL HEALTH CENTER SITA ROAD**					
A130	**TOTAL TRANSPORT**				**114,000**	
A13001	Transport				114,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**114,000**	
A13101	Machinery and Equipment				114,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**111,000**	
A13201	Furniture and Fixture				111,000	
RURAL HEALTH CENTER SITA ROAD					**11,103,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0782	**SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08**					
A03	**TOTAL OPERATING EXPENSES**				13,185,000	17,580,000
A032	**TOTAL COMMUNICATIONS**				209,000	278,000
A03201	Postage and Telegraph				139,000	185,000
A03202	Telephone and Trunk call				70,000	93,000
A033	**TOTAL UTILITIES**				348,000	464,000
A03301	Gas				139,000	185,000
A03302	Water				209,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				766,000	1,022,000
A03805	Travelling Allowance				209,000	279,000
A03806	Transportation of Goods				209,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				348,000	464,000
A039	**TOTAL GENERAL**				11,862,000	15,816,000
A03901	Stationery				139,000	185,000
A03902	Printing and Publication				139,000	185,000
A03905	Newspapers Periodicals and Books				70,000	93,000
A03906	Uniforms and Protective Clothing				209,000	279,000
A03919	Payments to other for Service Rendered				6,653,000	8,871,000
A03927	Purchase of Drug and Medicines				3,471,000	4,628,000
A03970	Others				1,181,000	1,575,000
1	Others				139,000	185,000
3	Consumables				347,000	463,000
4	Purchase of Medical Gas (Oxygen)				347,000	463,000
5	X-Ray Films				209,000	279,000
6	Instruments				139,000	185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				416,000	554,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0782	**SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08**					
A130	**TOTAL TRANSPORT**				**139,000**	**185,000**
A13001	Transport				139,000	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**139,000**	**185,000**
A13101	Machinery and Equipment				139,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**				**138,000**	**184,000**
A13201	Furniture and Fixture				138,000	184,000
SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08					**13,601,000**	**18,134,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0313	**RURAL HEALTH CENTER QADIRPUR**					
A03	**TOTAL OPERATING EXPENSES**				3,537,000	4,719,000
A032	**TOTAL COMMUNICATIONS**				57,000	76,000
A03201	Postage and Telegraph				38,000	51,000
A03202	Telephone and Trunk call				19,000	25,000
A033	**TOTAL UTILITIES**				94,000	126,000
A03301	Gas				38,000	51,000
A03302	Water				56,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				205,000	274,000
A03805	Travelling Allowance				56,000	75,000
A03806	Transportation of Goods				56,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				93,000	124,000
A039	**TOTAL GENERAL**				3,181,000	4,243,000
A03901	Stationery				38,000	51,000
A03902	Printing and Publication				38,000	51,000
A03905	Newspapers Periodicals and Books				19,000	25,000
A03906	Uniforms and Protective Clothing				56,000	75,000
A03919	Payments to other for Service Rendered				1,782,000	2,376,000
A03927	Purchase of Drug and Medicines				930,000	1,240,000
A03970	Others				318,000	425,000
1	Others				38,000	51,000
3	Consumables				93,000	124,000
4	Purchase of Medical Gas (Oxygen)				93,000	124,000
5	X-Ray Films				56,000	75,000
6	Instruments				38,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				112,000	150,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0313	**RURAL HEALTH CENTER QADIRPUR**					
A130	**TOTAL TRANSPORT**				**38,000**	**51,000**
A13001	Transport				38,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**38,000**	**51,000**
A13101	Machinery and Equipment				38,000	51,000
A132	**TOTAL FURNITURE AND FIXTURE**				**36,000**	**48,000**
A13201	Furniture and Fixture				36,000	48,000
RURAL HEALTH CENTER QADIRPUR					**3,649,000**	**4,869,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0314	**RURAL HEALTH CENTER MIRPUR**					
A03	**TOTAL OPERATING EXPENSES**				6,003,000	8,007,000
A032	**TOTAL COMMUNICATIONS**				95,000	127,000
A03201	Postage and Telegraph				63,000	84,000
A03202	Telephone and Trunk call				32,000	43,000
A033	**TOTAL UTILITIES**				158,000	211,000
A03301	Gas				63,000	84,000
A03302	Water				95,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				349,000	466,000
A03805	Travelling Allowance				95,000	127,000
A03806	Transportation of Goods				95,000	127,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				159,000	212,000
A039	**TOTAL GENERAL**				5,401,000	7,203,000
A03901	Stationery				63,000	84,000
A03902	Printing and Publication				63,000	84,000
A03905	Newspapers Periodicals and Books				32,000	43,000
A03906	Uniforms and Protective Clothing				95,000	127,000
A03919	Payments to other for Service Rendered				3,028,000	4,037,000
A03927	Purchase of Drug and Medicines				1,583,000	2,111,000
A03970	Others				537,000	717,000
1	Others				63,000	84,000
3	Consumables				158,000	211,000
4	Purchase of Medical Gas (Oxygen)				158,000	211,000
5	X-Ray Films				95,000	127,000
6	Instruments				63,000	84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				189,000	252,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0314	**RURAL HEALTH CENTER MIRPUR**					
A130	**TOTAL TRANSPORT**				**63,000**	**84,000**
A13001	Transport				63,000	84,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**63,000**	**84,000**
A13101	Machinery and Equipment				63,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**				**63,000**	**84,000**
A13201	Furniture and Fixture				63,000	84,000
RURAL HEALTH CENTER MIRPUR					**6,192,000**	**8,259,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0315	**RURAL HEALTH CENTER GARHI HASSAN**					
A03	**TOTAL OPERATING EXPENSES**				4,534,000	
A032	**TOTAL COMMUNICATIONS**				72,000	
A03201	Postage and Telegraph				48,000	
A03202	Telephone and Trunk call				24,000	
A033	**TOTAL UTILITIES**				120,000	
A03301	Gas				48,000	
A03302	Water				72,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				264,000	
A03805	Travelling Allowance				72,000	
A03806	Transportation of Goods				72,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				120,000	
A039	**TOTAL GENERAL**				4,078,000	
A03901	Stationery				48,000	
A03902	Printing and Publication				48,000	
A03905	Newspapers Periodicals and Books				24,000	
A03906	Uniforms and Protective Clothing				72,000	
A03919	Payments to other for Service Rendered				2,286,000	
A03927	Purchase of Drug and Medicines				1,193,000	
A03970	Others				407,000	
1	Others				48,000	
3	Consumables				120,000	
4	Purchase of Medical Gas (Oxygen)				120,000	
5	X-Ray Films				71,000	
6	Instruments				48,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				142,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0315	**RURAL HEALTH CENTER GARHI HASSAN**					
A130	**TOTAL TRANSPORT**				**48,000**	
A13001	Transport				48,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**48,000**	
A13101	Machinery and Equipment				48,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**46,000**	
A13201	Furniture and Fixture				46,000	
RURAL HEALTH CENTER GARHI HASSAN					**4,676,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0306	**RURAL HEALTH CENTER TANGWANI**					
A03	**TOTAL OPERATING EXPENSES**				6,899,000	
A032	**TOTAL COMMUNICATIONS**				109,000	
A03201	Postage and Telegraph				73,000	
A03202	Telephone and Trunk call				36,000	
A033	**TOTAL UTILITIES**				182,000	
A03301	Gas				73,000	
A03302	Water				109,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				400,000	
A03805	Travelling Allowance				109,000	
A03806	Transportation of Goods				109,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				182,000	
A039	**TOTAL GENERAL**				6,208,000	
A03901	Stationery				73,000	
A03902	Printing and Publication				73,000	
A03905	Newspapers Periodicals and Books				36,000	
A03906	Uniforms and Protective Clothing				109,000	
A03919	Payments to other for Service Rendered				3,481,000	
A03927	Purchase of Drug and Medicines				1,817,000	
A03970	Others				619,000	
1	Others				73,000	
3	Consumables				182,000	
4	Purchase of Medical Gas (Oxygen)				182,000	
5	X-Ray Films				109,000	
6	Instruments				73,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				219,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0306	**RURAL HEALTH CENTER TANGWANI**					
A130	**TOTAL TRANSPORT**				**73,000**	
A13001	Transport				73,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**73,000**	
A13101	Machinery and Equipment				73,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**73,000**	
A13201	Furniture and Fixture				73,000	
RURAL HEALTH CENTER TANGWANI					**7,118,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0307	**RURAL HEALTH CENTER KARAMPUR**					
A03	**TOTAL OPERATING EXPENSES**				5,357,000	7,142,000
A032	**TOTAL COMMUNICATIONS**				86,000	115,000
A03201	Postage and Telegraph				57,000	76,000
A03202	Telephone and Trunk call				29,000	39,000
A033	**TOTAL UTILITIES**				142,000	189,000
A03301	Gas				57,000	76,000
A03302	Water				85,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				311,000	414,000
A03805	Travelling Allowance				85,000	113,000
A03806	Transportation of Goods				85,000	113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				141,000	188,000
A039	**TOTAL GENERAL**				4,818,000	6,424,000
A03901	Stationery				57,000	76,000
A03902	Printing and Publication				57,000	76,000
A03905	Newspapers Periodicals and Books				29,000	39,000
A03906	Uniforms and Protective Clothing				85,000	113,000
A03919	Payments to other for Service Rendered				2,700,000	3,600,000
A03927	Purchase of Drug and Medicines				1,410,000	1,880,000
A03970	Others				480,000	640,000
1	Others				56,000	75,000
3	Consumables				141,000	188,000
4	Purchase of Medical Gas (Oxygen)				142,000	189,000
5	X-Ray Films				85,000	113,000
6	Instruments				56,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				169,000	225,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0307	**RURAL HEALTH CENTER KARAMPUR**					
A130	**TOTAL TRANSPORT**				**57,000**	**76,000**
A13001	Transport				57,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**57,000**	**76,000**
A13101	Machinery and Equipment				57,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**				**55,000**	**73,000**
A13201	Furniture and Fixture				55,000	73,000
RURAL HEALTH CENTER KARAMPUR					**5,526,000**	**7,367,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0308	**RURAL HEALTH CENTER GHOUSPUR**					
A03	**TOTAL OPERATING EXPENSES**				7,720,000	10,294,000
A032	**TOTAL COMMUNICATIONS**				122,000	163,000
A03201	Postage and Telegraph				81,000	108,000
A03202	Telephone and Trunk call				41,000	55,000
A033	**TOTAL UTILITIES**				204,000	272,000
A03301	Gas				81,000	108,000
A03302	Water				123,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				450,000	600,000
A03805	Travelling Allowance				123,000	164,000
A03806	Transportation of Goods				123,000	164,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				204,000	272,000
A039	**TOTAL GENERAL**				6,944,000	9,259,000
A03901	Stationery				81,000	108,000
A03902	Printing and Publication				81,000	108,000
A03905	Newspapers Periodicals and Books				41,000	55,000
A03906	Uniforms and Protective Clothing				123,000	164,000
A03919	Payments to other for Service Rendered				3,894,000	5,192,000
A03927	Purchase of Drug and Medicines				2,032,000	2,709,000
A03970	Others				692,000	923,000
1	Others				81,000	108,000
3	Consumables				203,000	271,000
4	Purchase of Medical Gas (Oxygen)				205,000	273,000
5	X-Ray Films				122,000	163,000
6	Instruments				81,000	108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				243,000	324,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0308	**RURAL HEALTH CENTER GHOUSPUR**					
A130	**TOTAL TRANSPORT**				**81,000**	**108,000**
A13001	Transport				81,000	108,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**81,000**	**108,000**
A13101	Machinery and Equipment				81,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**				**81,000**	**108,000**
A13201	Furniture and Fixture				81,000	108,000
RURAL HEALTH CENTER GHOUSPUR					**7,963,000**	**10,618,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0309	**RURAL HEALTH CENTER BUXAPUR**					
A03	**TOTAL OPERATING EXPENSES**				3,237,000	4,313,000
A032	**TOTAL COMMUNICATIONS**				52,000	69,000
A03201	Postage and Telegraph				34,000	45,000
A03202	Telephone and Trunk call				18,000	24,000
A033	**TOTAL UTILITIES**				85,000	113,000
A03301	Gas				34,000	45,000
A03302	Water				51,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				187,000	249,000
A03805	Travelling Allowance				51,000	68,000
A03806	Transportation of Goods				51,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				85,000	113,000
A039	**TOTAL GENERAL**				2,913,000	3,882,000
A03901	Stationery				34,000	45,000
A03902	Printing and Publication				34,000	45,000
A03905	Newspapers Periodicals and Books				18,000	24,000
A03906	Uniforms and Protective Clothing				51,000	68,000
A03919	Payments to other for Service Rendered				1,632,000	2,176,000
A03927	Purchase of Drug and Medicines				855,000	1,140,000
A03970	Others				289,000	384,000
1	Others				34,000	45,000
3	Consumables				85,000	113,000
4	Purchase of Medical Gas (Oxygen)				85,000	113,000
5	X-Ray Films				51,000	68,000
6	Instruments				34,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				102,000	135,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0309	**RURAL HEALTH CENTER BUXAPUR**					
A130	**TOTAL TRANSPORT**				**34,000**	**45,000**
A13001	Transport				34,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**34,000**	**45,000**
A13101	Machinery and Equipment				34,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**				**34,000**	**45,000**
A13201	Furniture and Fixture				34,000	45,000
RURAL HEALTH CENTER BUXAPUR					**3,339,000**	**4,448,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,715,000**	**29,961,000**	**36,372,000**
A011	**TOTAL PAY**		**51**	**51**	**14,080,000**	**9,162,000**	**14,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,576,000**	**3,973,000**	**9,014,000**
A01101	Total Basic Pay Of Officer		16	16	8,511,000	3,957,000	8,998,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
P037	PHYSICIAN	(BPS-17)	1	1	477,000		460,000
P284	PEDICRICIAN	(BPS-17)	1	1	477,000		460,000
S251	SURGEON	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				3,957,000	
A01102	Personal pay				65,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,504,000**	**5,189,000**	**5,635,000**
A01151	Total Basic Pay Other Staff		35	35	5,494,000	5,180,000	5,626,000
S053	SENIOR CLERK	(BPS-14)				5,180,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D115	DISPENSER / COMPOUNDER	(BPS-09)		3			536,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
S206	STORE KEEPER	(BPS-07)	1	1	172,000		167,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				10,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**21,635,000**	**20,799,000**	**21,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,530,000**	**19,734,000**	**21,618,000**
A01201	Senior Post Allowance				15,000	11,000	11,000
A01202	House Rent Allowance				975,000	791,000	791,000
A01203	Conveyance Allowance				1,149,000	803,000	803,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				8,000	8,000	8,000
A01210	Risk Allowance				7,163,000	6,698,000	6,698,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
KX0103 RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR					
A01216 Qualification Allowance			6,000	2,000	2,000
A01217 Medical Allowance			642,000	514,000	514,000
A0121B Health Professional Allowance			3,641,000	2,590,000	2,590,000
A0121M Adhoc Relief Allowance - 2012			81,000	20,000	20,000
A0121T Adhoc Relief Allowance 2013			161,000	91,000	91,000
A0121Z Adhoc Relief Allowance - 2014			1,000		1,000
A01224 Entertainment Allowance			8,000	5,000	5,000
A01228 Orderly Allowance			166,000	223,000	223,000
A0122C Adhoc Relief Allowance - 2015			145,000	122,000	122,000
A0122M Adhoc Relief Allowance 2016			712,000	621,000	621,000
A0122P Special Healthcare Allowance			856,000	509,000	509,000
A0122V Nursing Professional Allowance			24,000	25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			1,459,000	1,368,000	1,532,000
A0123G Ad-hoc Relief Allowance-2018			929,000	892,000	975,000
A0123P Ad-hoc Relief A 2019			1,402,000	1,365,000	1,472,000
A0123X Adhoc Relief Allowance-2020			708,000	742,000	779,000
A0124F Adhoc Relief Allowance-2021				1,816,000	1,907,000
A01251 Mess Allowance			4,000	4,000	4,000
A01252 Non Practising Allowance			261,000	157,000	157,000
A01257 RC Allowance			482,000	354,000	354,000
A01270 Others			529,000		1,401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**105,000**	**1,065,000**	**105,000**
A01274 Medical Charges			105,000	1,065,000	105,000
A03 TOTAL OPERATING EXPENSES				**8,299,000**	**11,066,000**
A032 TOTAL COMMUNICATIONS				**131,000**	**175,000**
A03201 Postage and Telegraph				87,000	116,000
A03202 Telephone and Trunk call				44,000	59,000
A033 TOTAL UTILITIES				**219,000**	**292,000**
A03301 Gas				87,000	116,000
A03302 Water				132,000	176,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**483,000**	**644,000**
A03805	Travelling Allowance				132,000	176,000
A03806	Transportation of Goods				132,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				219,000	292,000
A039	**TOTAL GENERAL**				**7,466,000**	**9,955,000**
A03901	Stationery				87,000	116,000
A03902	Printing and Publication				87,000	116,000
A03905	Newspapers Periodicals and Books				44,000	59,000
A03906	Uniforms and Protective Clothing				132,000	176,000
A03919	Payments to other for Service Rendered				4,186,000	5,581,000
A03927	Purchase of Drug and Medicines				2,187,000	2,916,000
A03970	Others				743,000	991,000
1	Others				87,000	116,000
3	Consumables				218,000	291,000
4	Purchase of Medical Gas (Oxygen)				220,000	293,000
5	X-Ray Films				131,000	175,000
6	Instruments				87,000	116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**261,000**	**348,000**
A130	**TOTAL TRANSPORT**				**87,000**	**116,000**
A13001	Transport				87,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**87,000**	**116,000**
A13101	Machinery and Equipment				87,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**				**87,000**	**116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A13201	Furniture and Fixture				87,000	116,000
RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				**35,715,000**	**38,521,000**	**47,786,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A03	**TOTAL OPERATING EXPENSES**				12,101,000	16,136,000
A032	**TOTAL COMMUNICATIONS**				192,000	256,000
A03201	Postage and Telegraph				128,000	171,000
A03202	Telephone and Trunk call				64,000	85,000
A033	**TOTAL UTILITIES**				320,000	427,000
A03301	Gas				128,000	171,000
A03302	Water				192,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				703,000	937,000
A03805	Travelling Allowance				192,000	256,000
A03806	Transportation of Goods				192,000	256,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				319,000	425,000
A039	**TOTAL GENERAL**				10,886,000	14,516,000
A03901	Stationery				128,000	171,000
A03902	Printing and Publication				128,000	171,000
A03905	Newspapers Periodicals and Books				64,000	85,000
A03906	Uniforms and Protective Clothing				192,000	256,000
A03919	Payments to other for Service Rendered				6,104,000	8,139,000
A03927	Purchase of Drug and Medicines				3,185,000	4,247,000
A03970	Others				1,085,000	1,447,000
1	Others				128,000	171,000
3	Consumables				319,000	425,000
4	Purchase of Medical Gas (Oxygen)				319,000	425,000
5	X-Ray Films				191,000	255,000
6	Instruments				128,000	171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				381,000	509,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A130	**TOTAL TRANSPORT**				**128,000**	**171,000**
A13001	Transport				128,000	171,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**128,000**	**171,000**
A13101	Machinery and Equipment				128,000	171,000
A132	**TOTAL FURNITURE AND FIXTURE**				**125,000**	**167,000**
A13201	Furniture and Fixture				125,000	167,000
RURAL HEALTH CENTER SOBHO DERO					**12,482,000**	**16,645,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A03	**TOTAL OPERATING EXPENSES**				12,871,000	17,161,000
A032	**TOTAL COMMUNICATIONS**				204,000	272,000
A03201	Postage and Telegraph				136,000	181,000
A03202	Telephone and Trunk call				68,000	91,000
A033	**TOTAL UTILITIES**				340,000	453,000
A03301	Gas				136,000	181,000
A03302	Water				204,000	272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				747,000	996,000
A03805	Travelling Allowance				204,000	272,000
A03806	Transportation of Goods				204,000	272,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				339,000	452,000
A039	**TOTAL GENERAL**				11,580,000	15,440,000
A03901	Stationery				136,000	181,000
A03902	Printing and Publication				136,000	181,000
A03905	Newspapers Periodicals and Books				68,000	91,000
A03906	Uniforms and Protective Clothing				204,000	272,000
A03919	Payments to other for Service Rendered				6,494,000	8,659,000
A03927	Purchase of Drug and Medicines				3,389,000	4,519,000
A03970	Others				1,153,000	1,537,000
1	Others				136,000	181,000
3	Consumables				339,000	452,000
4	Purchase of Medical Gas (Oxygen)				339,000	452,000
5	X-Ray Films				203,000	271,000
6	Instruments				136,000	181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				406,000	541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A130	**TOTAL TRANSPORT**				**136,000**	**181,000**
A13001	Transport				136,000	181,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**136,000**	**181,000**
A13101	Machinery and Equipment				136,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**				**134,000**	**179,000**
A13201	Furniture and Fixture				134,000	179,000
RURAL HEALTH CENTER FAIZ GANJ					**13,277,000**	**17,702,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0708	**RURAL HEALTH CENTER AGRA**					
A03	**TOTAL OPERATING EXPENSES**				11,158,000	14,876,000
A032	**TOTAL COMMUNICATIONS**				177,000	236,000
A03201	Postage and Telegraph				118,000	157,000
A03202	Telephone and Trunk call				59,000	79,000
A033	**TOTAL UTILITIES**				295,000	393,000
A03301	Gas				118,000	157,000
A03302	Water				177,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				648,000	864,000
A03805	Travelling Allowance				177,000	236,000
A03806	Transportation of Goods				177,000	236,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				294,000	392,000
A039	**TOTAL GENERAL**				10,038,000	13,383,000
A03901	Stationery				118,000	157,000
A03902	Printing and Publication				118,000	157,000
A03905	Newspapers Periodicals and Books				59,000	79,000
A03906	Uniforms and Protective Clothing				177,000	236,000
A03919	Payments to other for Service Rendered				5,629,000	7,505,000
A03927	Purchase of Drug and Medicines				2,937,000	3,916,000
A03970	Others				1,000,000	1,333,000
1	Others				118,000	157,000
3	Consumables				294,000	392,000
4	Purchase of Medical Gas (Oxygen)				294,000	392,000
5	X-Ray Films				176,000	235,000
6	Instruments				118,000	157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				351,000	467,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0708	**RURAL HEALTH CENTER AGRA**					
A130	**TOTAL TRANSPORT**				**118,000**	**157,000**
A13001	Transport				118,000	157,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**118,000**	**157,000**
A13101	Machinery and Equipment				118,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**				**115,000**	**153,000**
A13201	Furniture and Fixture				115,000	153,000
RURAL HEALTH CENTER AGRA					**11,509,000**	**15,343,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A03	**TOTAL OPERATING EXPENSES**				**15,771,000**	**21,027,000**
A032	**TOTAL COMMUNICATIONS**				**250,000**	**333,000**
A03201	Postage and Telegraph				166,000	221,000
A03202	Telephone and Trunk call				84,000	112,000
A033	**TOTAL UTILITIES**				**415,000**	**553,000**
A03301	Gas				166,000	221,000
A03302	Water				249,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**914,000**	**1,219,000**
A03805	Travelling Allowance				249,000	332,000
A03806	Transportation of Goods				249,000	332,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				416,000	555,000
A039	**TOTAL GENERAL**				**14,192,000**	**18,922,000**
A03901	Stationery				166,000	221,000
A03902	Printing and Publication				166,000	221,000
A03905	Newspapers Periodicals and Books				84,000	112,000
A03906	Uniforms and Protective Clothing				249,000	332,000
A03919	Payments to other for Service Rendered				7,959,000	10,612,000
A03927	Purchase of Drug and Medicines				4,155,000	5,540,000
A03970	Others				1,413,000	1,884,000
1	Others				166,000	221,000
3	Consumables				416,000	555,000
4	Purchase of Medical Gas (Oxygen)				416,000	555,000
5	X-Ray Films				249,000	332,000
6	Instruments				166,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**498,000**	**663,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A130	**TOTAL TRANSPORT**				**166,000**	**221,000**
A13001	Transport				166,000	221,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**166,000**	**221,000**
A13101	Machinery and Equipment				166,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**				**166,000**	**221,000**
A13201	Furniture and Fixture				166,000	221,000
RURAL HEALTH CENTER HINGORJA					**16,269,000**	**21,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0710	**RURAL HEALTH CENTER RANIPUR**					
A03	**TOTAL OPERATING EXPENSES**				22,533,000	30,045,000
A032	**TOTAL COMMUNICATIONS**				356,000	475,000
A03201	Postage and Telegraph				237,000	316,000
A03202	Telephone and Trunk call				119,000	159,000
A033	**TOTAL UTILITIES**				594,000	792,000
A03301	Gas				237,000	316,000
A03302	Water				357,000	476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,308,000	1,744,000
A03805	Travelling Allowance				357,000	476,000
A03806	Transportation of Goods				357,000	476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				594,000	792,000
A039	**TOTAL GENERAL**				20,275,000	27,034,000
A03901	Stationery				237,000	316,000
A03902	Printing and Publication				237,000	316,000
A03905	Newspapers Periodicals and Books				119,000	159,000
A03906	Uniforms and Protective Clothing				357,000	476,000
A03919	Payments to other for Service Rendered				11,372,000	15,163,000
A03927	Purchase of Drug and Medicines				5,935,000	7,913,000
A03970	Others				2,018,000	2,691,000
1	Others				237,000	316,000
3	Consumables				593,000	791,000
4	Purchase of Medical Gas (Oxygen)				595,000	793,000
5	X-Ray Films				356,000	475,000
6	Instruments				237,000	316,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				711,000	948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0710	**RURAL HEALTH CENTER RANIPUR**					
A130	**TOTAL TRANSPORT**				**237,000**	**316,000**
A13001	Transport				237,000	316,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**237,000**	**316,000**
A13101	Machinery and Equipment				237,000	316,000
A132	**TOTAL FURNITURE AND FIXTURE**				**237,000**	**316,000**
A13201	Furniture and Fixture				237,000	316,000
RURAL HEALTH CENTER RANIPUR					**23,244,000**	**30,993,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A03	**TOTAL OPERATING EXPENSES**				8,409,000	11,213,000
A032	**TOTAL COMMUNICATIONS**				134,000	179,000
A03201	Postage and Telegraph				89,000	119,000
A03202	Telephone and Trunk call				45,000	60,000
A033	**TOTAL UTILITIES**				222,000	296,000
A03301	Gas				89,000	119,000
A03302	Water				133,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				488,000	650,000
A03805	Travelling Allowance				133,000	177,000
A03806	Transportation of Goods				133,000	177,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				222,000	296,000
A039	**TOTAL GENERAL**				7,565,000	10,088,000
A03901	Stationery				89,000	119,000
A03902	Printing and Publication				89,000	119,000
A03905	Newspapers Periodicals and Books				45,000	60,000
A03906	Uniforms and Protective Clothing				133,000	177,000
A03919	Payments to other for Service Rendered				4,242,000	5,656,000
A03927	Purchase of Drug and Medicines				2,214,000	2,952,000
A03970	Others				753,000	1,005,000
1	Others				89,000	119,000
3	Consumables				221,000	295,000
4	Purchase of Medical Gas (Oxygen)				221,000	295,000
5	X-Ray Films				133,000	177,000
6	Instruments				89,000	119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				267,000	357,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A130	**TOTAL TRANSPORT**				**89,000**	**119,000**
A13001	Transport				89,000	119,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**89,000**	**119,000**
A13101	Machinery and Equipment				89,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**				**89,000**	**119,000**
A13201	Furniture and Fixture				89,000	119,000
RURAL HEALTH CENTER CHOUNDIKO					**8,676,000**	**11,570,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0712	**RURAL HEALTH CENTER NARA GATE**					
A03	**TOTAL OPERATING EXPENSES**				5,676,000	7,568,000
A032	**TOTAL COMMUNICATIONS**				90,000	120,000
A03201	Postage and Telegraph				60,000	80,000
A03202	Telephone and Trunk call				30,000	40,000
A033	**TOTAL UTILITIES**				150,000	200,000
A03301	Gas				60,000	80,000
A03302	Water				90,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				330,000	440,000
A03805	Travelling Allowance				90,000	120,000
A03806	Transportation of Goods				90,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				150,000	200,000
A039	**TOTAL GENERAL**				5,106,000	6,808,000
A03901	Stationery				60,000	80,000
A03902	Printing and Publication				60,000	80,000
A03905	Newspapers Periodicals and Books				30,000	40,000
A03906	Uniforms and Protective Clothing				90,000	120,000
A03919	Payments to other for Service Rendered				2,863,000	3,817,000
A03927	Purchase of Drug and Medicines				1,494,000	1,992,000
A03970	Others				509,000	679,000
1	Others				60,000	80,000
3	Consumables				150,000	200,000
4	Purchase of Medical Gas (Oxygen)				150,000	200,000
5	X-Ray Films				89,000	119,000
6	Instruments				60,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				180,000	240,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0712	**RURAL HEALTH CENTER NARA GATE**					
A130	**TOTAL TRANSPORT**				**60,000**	**80,000**
A13001	Transport				60,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**60,000**	**80,000**
A13101	Machinery and Equipment				60,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**				**60,000**	**80,000**
A13201	Furniture and Fixture				60,000	80,000
RURAL HEALTH CENTER NARA GATE					**5,856,000**	**7,808,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**					
A03	**TOTAL OPERATING EXPENSES**				**19,696,000**	**26,261,000**
A032	**TOTAL COMMUNICATIONS**				**312,000**	**416,000**
A03201	Postage and Telegraph				208,000	277,000
A03202	Telephone and Trunk call				104,000	139,000
A033	**TOTAL UTILITIES**				**520,000**	**693,000**
A03301	Gas				208,000	277,000
A03302	Water				312,000	416,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,143,000**	**1,524,000**
A03805	Travelling Allowance				312,000	416,000
A03806	Transportation of Goods				312,000	416,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				519,000	692,000
A039	**TOTAL GENERAL**				**17,721,000**	**23,628,000**
A03901	Stationery				208,000	277,000
A03902	Printing and Publication				208,000	277,000
A03905	Newspapers Periodicals and Books				104,000	139,000
A03906	Uniforms and Protective Clothing				312,000	416,000
A03919	Payments to other for Service Rendered				9,939,000	13,252,000
A03927	Purchase of Drug and Medicines				5,186,000	6,915,000
A03970	Others				1,764,000	2,352,000
1	Others				208,000	277,000
3	Consumables				518,000	691,000
4	Purchase of Medical Gas (Oxygen)				519,000	692,000
5	X-Ray Films				311,000	415,000
6	Instruments				208,000	277,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**622,000**	**829,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**					
A130	**TOTAL TRANSPORT**				**208,000**	**277,000**
A13001	Transport				208,000	277,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**208,000**	**277,000**
A13101	Machinery and Equipment				208,000	277,000
A132	**TOTAL FURNITURE AND FIXTURE**				**206,000**	**275,000**
A13201	Furniture and Fixture				206,000	275,000
RURAL HEALTH CENTER THARI MIR WAH					**20,318,000**	**27,090,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A03	**TOTAL OPERATING EXPENSES**				9,459,000	12,611,000
A032	**TOTAL COMMUNICATIONS**				150,000	200,000
A03201	Postage and Telegraph				100,000	133,000
A03202	Telephone and Trunk call				50,000	67,000
A033	**TOTAL UTILITIES**				250,000	333,000
A03301	Gas				100,000	133,000
A03302	Water				150,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				549,000	732,000
A03805	Travelling Allowance				150,000	200,000
A03806	Transportation of Goods				150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				249,000	332,000
A039	**TOTAL GENERAL**				8,510,000	11,346,000
A03901	Stationery				100,000	133,000
A03902	Printing and Publication				100,000	133,000
A03905	Newspapers Periodicals and Books				50,000	67,000
A03906	Uniforms and Protective Clothing				150,000	200,000
A03919	Payments to other for Service Rendered				4,773,000	6,364,000
A03927	Purchase of Drug and Medicines				2,490,000	3,320,000
A03970	Others				847,000	1,129,000
1	Others				100,000	133,000
3	Consumables				249,000	332,000
4	Purchase of Medical Gas (Oxygen)				249,000	332,000
5	X-Ray Films				149,000	199,000
6	Instruments				100,000	133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	399,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A130	**TOTAL TRANSPORT**				**100,000**	**133,000**
A13001	Transport				100,000	133,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	**133,000**
A13101	Machinery and Equipment				100,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**133,000**
A13201	Furniture and Fixture				100,000	133,000
RURAL HEALTH CENTER GHARI MORI					**9,759,000**	**13,010,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**					
A03	**TOTAL OPERATING EXPENSES**				28,205,000	
A032	**TOTAL COMMUNICATIONS**				446,000	
A03201	Postage and Telegraph				297,000	
A03202	Telephone and Trunk call				149,000	
A033	**TOTAL UTILITIES**				743,000	
A03301	Gas				297,000	
A03302	Water				446,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,635,000	
A03805	Travelling Allowance				446,000	
A03806	Transportation of Goods				446,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				743,000	
A039	**TOTAL GENERAL**				25,381,000	
A03901	Stationery				297,000	
A03902	Printing and Publication				297,000	
A03905	Newspapers Periodicals and Books				149,000	
A03906	Uniforms and Protective Clothing				446,000	
A03919	Payments to other for Service Rendered				14,236,000	
A03927	Purchase of Drug and Medicines				7,430,000	
A03970	Others				2,526,000	
1	Others				297,000	
3	Consumables				743,000	
4	Purchase of Medical Gas (Oxygen)				743,000	
5	X-Ray Films				446,000	
6	Instruments				297,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				891,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**					
A130	**TOTAL TRANSPORT**				**297,000**	
A13001	Transport				297,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**297,000**	
A13101	Machinery and Equipment				297,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**297,000**	
A13201	Furniture and Fixture				297,000	
RURAL HEALTH CENTER PIR JO GOTH					**29,096,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,962,000**
A011	**TOTAL PAY**			**37**			**10,147,000**
A011-1	**TOTAL PAY OF OFFICERS**			**14**			**6,435,000**
A01101	Total Basic Pay Of Officer			14			6,435,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)		1			899,000
G053	GYNECOLOGIST	(BPS-18)		1			582,000
P020	PEDIATRICIAN	(BPS-18)		1			582,000
D038	DENTAL SURGEON	(BPS-17)		1			460,000
M068	MEDICAL OFFCR M / F	(BPS-17)		3			1,381,000
S251	SURGEON	(BPS-17)		1			460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		2			921,000
S161	STAFF NURSE	(BPS-16)		4			1,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**23**			**3,712,000**
A01151	Total Basic Pay Other Staff			23			3,712,000
J053	JUNIOR CLERK	(BPS-11)		1			191,000
D040	DENTAL TECHNICIAN	(BPS-09)		1			179,000
D114	DISPENSER	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)		2			357,000
X004	X-RAY TECHNICIAN	(BPS-09)		2			357,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
M098	MID WIFE	(BPS-06)		1			161,000
S206	STORE KEEPER	(BPS-06)		1			161,000
D161	DRIVER	(BPS-04)		2			302,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**						
A313	ATTENDANT	(BPS-02)	2				283,000
A333	AYA / DAI	(BPS-02)	2				283,000
C089	CHOWKIDAR	(BPS-01)	1				139,000
N003	NAIB QASID	(BPS-01)	1				139,000
S008	SANITARY WORKER	(BPS-01)	2				278,000
A012	**TOTAL ALLOWANCES**						**15,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**15,815,000**
A01202	House Rent Allowance						1,179,000
A01203	Conveyance Allowance						1,367,000
A01217	Medical Allowance						77,000
A0121T	Adhoc Relief Allowance 2013						671,000
A0122C	Adhoc Relief Allowance - 2015						136,000
A0122M	Adhoc Relief Allowance 2016						671,000
A0122Y	Ad-hoc Relief Allowance 2017						1,203,000
A0123G	Ad-hoc Relief Allowance-2018						758,000
A0123P	Ad-hoc Relief A 2019						1,137,000
A0123X	Adhoc Relief Allowance-2020						593,000
A0124F	Adhoc Relief Allowance-2021						8,023,000
A03	**TOTAL OPERATING EXPENSES**						**5,842,000**
A032	**TOTAL COMMUNICATIONS**						**186,000**
A03201	Postage and Telegraph						124,000
A03202	Telephone and Trunk call						62,000
A033	**TOTAL UTILITIES**						**310,000**
A03301	Gas						124,000
A03302	Water						186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**						**683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**					
A03805	Travelling Allowance					186,000
A03806	Transportation of Goods					186,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					311,000
A039	**TOTAL GENERAL**					**4,663,000**
A03901	Stationery					124,000
A03902	Printing and Publication					124,000
A03905	Newspapers Periodicals and Books					62,000
A03906	Uniforms and Protective Clothing					186,000
A03927	Purchase of Drug and Medicines					3,111,000
A03970	Others					1,056,000
1	Others					124,000
3	Consumables					311,000
4	Purchase of Medical Gas (Oxygen)					311,000
5	X-Ray Films					186,000
6	Instruments					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A130	**TOTAL TRANSPORT**					**124,000**
A13001	Transport					124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**124,000**
A13101	Machinery and Equipment					124,000
A132	**TOTAL FURNITURE AND FIXTURE**					**124,000**
A13201	Furniture and Fixture					124,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MY0274 RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					
RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					**32,176,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A03	**TOTAL OPERATING EXPENSES**				9,085,000	12,114,000
A032	**TOTAL COMMUNICATIONS**				144,000	192,000
A03201	Postage and Telegraph				96,000	128,000
A03202	Telephone and Trunk call				48,000	64,000
A033	**TOTAL UTILITIES**				240,000	320,000
A03301	Gas				96,000	128,000
A03302	Water				144,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				528,000	704,000
A03805	Travelling Allowance				144,000	192,000
A03806	Transportation of Goods				144,000	192,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				240,000	320,000
A039	**TOTAL GENERAL**				8,173,000	10,898,000
A03901	Stationery				96,000	128,000
A03902	Printing and Publication				96,000	128,000
A03905	Newspapers Periodicals and Books				48,000	64,000
A03906	Uniforms and Protective Clothing				144,000	192,000
A03919	Payments to other for Service Rendered				4,582,000	6,109,000
A03927	Purchase of Drug and Medicines				2,394,000	3,192,000
A03970	Others				813,000	1,085,000
1	Others				95,000	127,000
3	Consumables				240,000	320,000
4	Purchase of Medical Gas (Oxygen)				240,000	320,000
5	X-Ray Films				143,000	191,000
6	Instruments				95,000	127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				288,000	384,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A130	**TOTAL TRANSPORT**				**96,000**	**128,000**
A13001	Transport				96,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**96,000**	**128,000**
A13101	Machinery and Equipment				96,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**				**96,000**	**128,000**
A13201	Furniture and Fixture				96,000	128,000
RURAL HEALTH CENTER BHIRIA CITY					**9,373,000**	**12,498,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0414	**RURAL HEALTH CENTER MEHRAB PUR**					
A03	**TOTAL OPERATING EXPENSES**				**12,396,000**	**16,529,000**
A032	**TOTAL COMMUNICATIONS**				**197,000**	**263,000**
A03201	Postage and Telegraph				131,000	175,000
A03202	Telephone and Trunk call				66,000	88,000
A033	**TOTAL UTILITIES**				**327,000**	**436,000**
A03301	Gas				131,000	175,000
A03302	Water				196,000	261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**719,000**	**958,000**
A03805	Travelling Allowance				196,000	261,000
A03806	Transportation of Goods				196,000	261,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				327,000	436,000
A039	**TOTAL GENERAL**				**11,153,000**	**14,872,000**
A03901	Stationery				131,000	175,000
A03902	Printing and Publication				131,000	175,000
A03905	Newspapers Periodicals and Books				66,000	88,000
A03906	Uniforms and Protective Clothing				196,000	261,000
A03919	Payments to other for Service Rendered				6,255,000	8,340,000
A03927	Purchase of Drug and Medicines				3,264,000	4,352,000
A03970	Others				1,110,000	1,481,000
1	Others				131,000	175,000
3	Consumables				326,000	435,000
4	Purchase of Medical Gas (Oxygen)				326,000	435,000
5	X-Ray Films				196,000	261,000
6	Instruments				131,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**393,000**	**525,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0414	**RURAL HEALTH CENTER MEHRAB PUR**					
A130	**TOTAL TRANSPORT**				**131,000**	**175,000**
A13001	Transport				131,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**131,000**	**175,000**
A13101	Machinery and Equipment				131,000	175,000
A132	**TOTAL FURNITURE AND FIXTURE**				**131,000**	**175,000**
A13201	Furniture and Fixture				131,000	175,000
RURAL HEALTH CENTER MEHRAB PUR					**12,789,000**	**17,054,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0415	**RURAL HEALTH CENTER KAMAL DERO**					
A03	**TOTAL OPERATING EXPENSES**				3,792,000	5,053,000
A032	**TOTAL COMMUNICATIONS**				61,000	81,000
A03201	Postage and Telegraph				40,000	53,000
A03202	Telephone and Trunk call				21,000	28,000
A033	**TOTAL UTILITIES**				100,000	133,000
A03301	Gas				40,000	53,000
A03302	Water				60,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				220,000	293,000
A03805	Travelling Allowance				60,000	80,000
A03806	Transportation of Goods				60,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	133,000
A039	**TOTAL GENERAL**				3,411,000	4,546,000
A03901	Stationery				40,000	53,000
A03902	Printing and Publication				40,000	53,000
A03905	Newspapers Periodicals and Books				21,000	28,000
A03906	Uniforms and Protective Clothing				60,000	80,000
A03919	Payments to other for Service Rendered				1,912,000	2,549,000
A03927	Purchase of Drug and Medicines				998,000	1,331,000
A03970	Others				340,000	452,000
1	Others				40,000	53,000
3	Consumables				100,000	133,000
4	Purchase of Medical Gas (Oxygen)				100,000	133,000
5	X-Ray Films				60,000	80,000
6	Instruments				40,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				120,000	159,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0415	**RURAL HEALTH CENTER KAMAL DERO**					
A130	**TOTAL TRANSPORT**				**40,000**	**53,000**
A13001	Transport				40,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**53,000**
A13101	Machinery and Equipment				40,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**				**40,000**	**53,000**
A13201	Furniture and Fixture				40,000	53,000
RURAL HEALTH CENTER KAMAL DERO					**3,912,000**	**5,212,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0416	**RURAL HEALTH CENTER MITHIANI**					
A03	**TOTAL OPERATING EXPENSES**				8,042,000	10,720,000
A032	**TOTAL COMMUNICATIONS**				127,000	169,000
A03201	Postage and Telegraph				85,000	113,000
A03202	Telephone and Trunk call				42,000	56,000
A033	**TOTAL UTILITIES**				212,000	282,000
A03301	Gas				85,000	113,000
A03302	Water				127,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				466,000	621,000
A03805	Travelling Allowance				127,000	169,000
A03806	Transportation of Goods				127,000	169,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				212,000	283,000
A039	**TOTAL GENERAL**				7,237,000	9,648,000
A03901	Stationery				85,000	113,000
A03902	Printing and Publication				85,000	113,000
A03905	Newspapers Periodicals and Books				42,000	56,000
A03906	Uniforms and Protective Clothing				127,000	169,000
A03919	Payments to other for Service Rendered				4,058,000	5,411,000
A03927	Purchase of Drug and Medicines				2,119,000	2,825,000
A03970	Others				721,000	961,000
1	Others				85,000	113,000
3	Consumables				212,000	283,000
4	Purchase of Medical Gas (Oxygen)				212,000	283,000
5	X-Ray Films				127,000	169,000
6	Instruments				85,000	113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				255,000	339,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0416	**RURAL HEALTH CENTER MITHIANI**					
A130	**TOTAL TRANSPORT**				**85,000**	**113,000**
A13001	Transport				85,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**85,000**	**113,000**
A13101	Machinery and Equipment				85,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**				**85,000**	**113,000**
A13201	Furniture and Fixture				85,000	113,000
RURAL HEALTH CENTER MITHIANI					**8,297,000**	**11,059,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0417	**RURAL HEALTH CENTER NEW JATOI**					
A03	**TOTAL OPERATING EXPENSES**				**9,864,000**	**13,154,000**
A032	**TOTAL COMMUNICATIONS**				**156,000**	**208,000**
A03201	Postage and Telegraph				104,000	139,000
A03202	Telephone and Trunk call				52,000	69,000
A033	**TOTAL UTILITIES**				**260,000**	**347,000**
A03301	Gas				104,000	139,000
A03302	Water				156,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**572,000**	**763,000**
A03805	Travelling Allowance				156,000	208,000
A03806	Transportation of Goods				156,000	208,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				260,000	347,000
A039	**TOTAL GENERAL**				**8,876,000**	**11,836,000**
A03901	Stationery				104,000	139,000
A03902	Printing and Publication				104,000	139,000
A03905	Newspapers Periodicals and Books				52,000	69,000
A03906	Uniforms and Protective Clothing				156,000	208,000
A03919	Payments to other for Service Rendered				4,977,000	6,636,000
A03927	Purchase of Drug and Medicines				2,599,000	3,465,000
A03970	Others				884,000	1,180,000
1	Others				104,000	139,000
3	Consumables				260,000	347,000
4	Purchase of Medical Gas (Oxygen)				260,000	347,000
5	X-Ray Films				156,000	208,000
6	Instruments				104,000	139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**312,000**	**417,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0417	**RURAL HEALTH CENTER NEW JATOI**					
A130	**TOTAL TRANSPORT**				**104,000**	**139,000**
A13001	Transport				104,000	139,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**104,000**	**139,000**
A13101	Machinery and Equipment				104,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**				**104,000**	**139,000**
A13201	Furniture and Fixture				104,000	139,000
RURAL HEALTH CENTER NEW JATOI					**10,176,000**	**13,571,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0418	**RURAL HEALTH CENTER THARU SHAH**					
A03	**TOTAL OPERATING EXPENSES**				8,441,000	11,258,000
A032	**TOTAL COMMUNICATIONS**				134,000	179,000
A03201	Postage and Telegraph				89,000	119,000
A03202	Telephone and Trunk call				45,000	60,000
A033	**TOTAL UTILITIES**				223,000	298,000
A03301	Gas				89,000	119,000
A03302	Water				134,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				490,000	654,000
A03805	Travelling Allowance				134,000	179,000
A03806	Transportation of Goods				134,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				222,000	296,000
A039	**TOTAL GENERAL**				7,594,000	10,127,000
A03901	Stationery				89,000	119,000
A03902	Printing and Publication				89,000	119,000
A03905	Newspapers Periodicals and Books				45,000	60,000
A03906	Uniforms and Protective Clothing				134,000	179,000
A03919	Payments to other for Service Rendered				4,257,000	5,676,000
A03927	Purchase of Drug and Medicines				2,224,000	2,965,000
A03970	Others				756,000	1,009,000
1	Others				89,000	119,000
3	Consumables				222,000	296,000
4	Purchase of Medical Gas (Oxygen)				222,000	296,000
5	X-Ray Films				134,000	179,000
6	Instruments				89,000	119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				267,000	357,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0418	**RURAL HEALTH CENTER THARU SHAH**					
A130	**TOTAL TRANSPORT**				**89,000**	**119,000**
A13001	Transport				89,000	119,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**89,000**	**119,000**
A13101	Machinery and Equipment				89,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**				**89,000**	**119,000**
A13201	Furniture and Fixture				89,000	119,000
RURAL HEALTH CENTER THARU SHAH					**8,708,000**	**11,615,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0419	**RURAL HEALTH CENTER SONEHRY FARM**					
A03	**TOTAL OPERATING EXPENSES**				8,658,000	11,547,000
A032	**TOTAL COMMUNICATIONS**				138,000	184,000
A03201	Postage and Telegraph				92,000	123,000
A03202	Telephone and Trunk call				46,000	61,000
A033	**TOTAL UTILITIES**				229,000	306,000
A03301	Gas				92,000	123,000
A03302	Water				137,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				502,000	670,000
A03805	Travelling Allowance				137,000	183,000
A03806	Transportation of Goods				137,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				228,000	304,000
A039	**TOTAL GENERAL**				7,789,000	10,387,000
A03901	Stationery				92,000	123,000
A03902	Printing and Publication				92,000	123,000
A03905	Newspapers Periodicals and Books				46,000	61,000
A03906	Uniforms and Protective Clothing				137,000	183,000
A03919	Payments to other for Service Rendered				4,366,000	5,821,000
A03927	Purchase of Drug and Medicines				2,279,000	3,039,000
A03970	Others				777,000	1,037,000
1	Others				92,000	123,000
3	Consumables				228,000	304,000
4	Purchase of Medical Gas (Oxygen)				228,000	304,000
5	X-Ray Films				137,000	183,000
6	Instruments				92,000	123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				272,000	363,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0419	**RURAL HEALTH CENTER SONEHRY FARM**					
A130	**TOTAL TRANSPORT**				**92,000**	**123,000**
A13001	Transport				92,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**92,000**	**123,000**
A13101	Machinery and Equipment				92,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**				**88,000**	**117,000**
A13201	Furniture and Fixture				88,000	117,000
RURAL HEALTH CENTER SONEHRY FARM					**8,930,000**	**11,910,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0420	**RURAL HEALTH CENTER DERBELLO**					
A03	**TOTAL OPERATING EXPENSES**				6,349,000	8,465,000
A032	**TOTAL COMMUNICATIONS**				101,000	134,000
A03201	Postage and Telegraph				67,000	89,000
A03202	Telephone and Trunk call				34,000	45,000
A033	**TOTAL UTILITIES**				168,000	224,000
A03301	Gas				67,000	89,000
A03302	Water				101,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				370,000	494,000
A03805	Travelling Allowance				101,000	135,000
A03806	Transportation of Goods				101,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				168,000	224,000
A039	**TOTAL GENERAL**				5,710,000	7,613,000
A03901	Stationery				67,000	89,000
A03902	Printing and Publication				67,000	89,000
A03905	Newspapers Periodicals and Books				34,000	45,000
A03906	Uniforms and Protective Clothing				101,000	135,000
A03919	Payments to other for Service Rendered				3,201,000	4,268,000
A03927	Purchase of Drug and Medicines				1,671,000	2,228,000
A03970	Others				569,000	759,000
1	Others				67,000	89,000
3	Consumables				167,000	223,000
4	Purchase of Medical Gas (Oxygen)				167,000	223,000
5	X-Ray Films				101,000	135,000
6	Instruments				67,000	89,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				198,000	263,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0420	**RURAL HEALTH CENTER DERBELLO**					
A130	**TOTAL TRANSPORT**				**67,000**	**89,000**
A13001	Transport				67,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**67,000**	**89,000**
A13101	Machinery and Equipment				67,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**				**64,000**	**85,000**
A13201	Furniture and Fixture				64,000	85,000
RURAL HEALTH CENTER DERBELLO					**6,547,000**	**8,728,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0421	**RURAL HEALTH CENTER MACHUR**					
A03	**TOTAL OPERATING EXPENSES**				5,343,000	7,124,000
A032	**TOTAL COMMUNICATIONS**				85,000	113,000
A03201	Postage and Telegraph				57,000	76,000
A03202	Telephone and Trunk call				28,000	37,000
A033	**TOTAL UTILITIES**				141,000	188,000
A03301	Gas				57,000	76,000
A03302	Water				84,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				309,000	412,000
A03805	Travelling Allowance				84,000	112,000
A03806	Transportation of Goods				84,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				141,000	188,000
A039	**TOTAL GENERAL**				4,808,000	6,411,000
A03901	Stationery				57,000	76,000
A03902	Printing and Publication				57,000	76,000
A03905	Newspapers Periodicals and Books				28,000	37,000
A03906	Uniforms and Protective Clothing				84,000	112,000
A03919	Payments to other for Service Rendered				2,695,000	3,593,000
A03927	Purchase of Drug and Medicines				1,410,000	1,880,000
A03970	Others				477,000	637,000
1	Others				57,000	76,000
3	Consumables				140,000	187,000
4	Purchase of Medical Gas (Oxygen)				140,000	187,000
5	X-Ray Films				84,000	112,000
6	Instruments				56,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				171,000	228,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0421	**RURAL HEALTH CENTER MACHUR**					
A130	**TOTAL TRANSPORT**				**57,000**	**76,000**
A13001	Transport				57,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**57,000**	**76,000**
A13101	Machinery and Equipment				57,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**				**57,000**	**76,000**
A13201	Furniture and Fixture				57,000	76,000
RURAL HEALTH CENTER MACHUR					**5,514,000**	**7,352,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0422	**RURAL HEALTH CENTER PADIDAN**					
A03	**TOTAL OPERATING EXPENSES**				17,735,000	23,646,000
A032	**TOTAL COMMUNICATIONS**				281,000	374,000
A03201	Postage and Telegraph				187,000	249,000
A03202	Telephone and Trunk call				94,000	125,000
A033	**TOTAL UTILITIES**				468,000	624,000
A03301	Gas				187,000	249,000
A03302	Water				281,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,030,000	1,374,000
A03805	Travelling Allowance				281,000	375,000
A03806	Transportation of Goods				281,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				468,000	624,000
A039	**TOTAL GENERAL**				15,956,000	21,274,000
A03901	Stationery				187,000	249,000
A03902	Printing and Publication				187,000	249,000
A03905	Newspapers Periodicals and Books				94,000	125,000
A03906	Uniforms and Protective Clothing				281,000	375,000
A03919	Payments to other for Service Rendered				8,949,000	11,932,000
A03927	Purchase of Drug and Medicines				4,669,000	6,225,000
A03970	Others				1,589,000	2,119,000
1	Others				187,000	249,000
3	Consumables				467,000	623,000
4	Purchase of Medical Gas (Oxygen)				467,000	623,000
5	X-Ray Films				281,000	375,000
6	Instruments				187,000	249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				557,000	742,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0422	**RURAL HEALTH CENTER PADIDAN**					
A130	**TOTAL TRANSPORT**				**187,000**	**249,000**
A13001	Transport				187,000	249,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**187,000**	**249,000**
A13101	Machinery and Equipment				187,000	249,000
A132	**TOTAL FURNITURE AND FIXTURE**				**183,000**	**244,000**
A13201	Furniture and Fixture				183,000	244,000
RURAL HEALTH CENTER PADIDAN					**18,292,000**	**24,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0423	**RURAL HEALTH CENTER DARYA KHAN MARI**					
A03	**TOTAL OPERATING EXPENSES**				**11,246,000**	**14,996,000**
A032	**TOTAL COMMUNICATIONS**				**179,000**	**239,000**
A03201	Postage and Telegraph				119,000	159,000
A03202	Telephone and Trunk call				60,000	80,000
A033	**TOTAL UTILITIES**				**297,000**	**396,000**
A03301	Gas				119,000	159,000
A03302	Water				178,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**653,000**	**870,000**
A03805	Travelling Allowance				178,000	237,000
A03806	Transportation of Goods				178,000	237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				297,000	396,000
A039	**TOTAL GENERAL**				**10,117,000**	**13,491,000**
A03901	Stationery				119,000	159,000
A03902	Printing and Publication				119,000	159,000
A03905	Newspapers Periodicals and Books				60,000	80,000
A03906	Uniforms and Protective Clothing				178,000	237,000
A03919	Payments to other for Service Rendered				5,673,000	7,564,000
A03927	Purchase of Drug and Medicines				2,960,000	3,947,000
A03970	Others				1,008,000	1,345,000
1	Others				119,000	159,000
3	Consumables				296,000	395,000
4	Purchase of Medical Gas (Oxygen)				296,000	395,000
5	X-Ray Films				178,000	237,000
6	Instruments				119,000	159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**354,000**	**473,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0423	**RURAL HEALTH CENTER DARYA KHAN MARI**					
A130	**TOTAL TRANSPORT**				**119,000**	**159,000**
A13001	Transport				119,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**119,000**	**159,000**
A13101	Machinery and Equipment				119,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**				**116,000**	**155,000**
A13201	Furniture and Fixture				116,000	155,000
RURAL HEALTH CENTER DARYA KHAN MARI					**11,600,000**	**15,469,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0424	**RURAL HEALTH CENTER HALANI**					
A03	**TOTAL OPERATING EXPENSES**				**11,033,000**	
A032	**TOTAL COMMUNICATIONS**				**175,000**	
A03201	Postage and Telegraph				117,000	
A03202	Telephone and Trunk call				58,000	
A033	**TOTAL UTILITIES**				**291,000**	
A03301	Gas				117,000	
A03302	Water				174,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**639,000**	
A03805	Travelling Allowance				174,000	
A03806	Transportation of Goods				174,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				291,000	
A039	**TOTAL GENERAL**				**9,928,000**	
A03901	Stationery				117,000	
A03902	Printing and Publication				117,000	
A03905	Newspapers Periodicals and Books				58,000	
A03906	Uniforms and Protective Clothing				174,000	
A03919	Payments to other for Service Rendered				5,568,000	
A03927	Purchase of Drug and Medicines				2,907,000	
A03970	Others				987,000	
1	Others				117,000	
3	Consumables				290,000	
4	Purchase of Medical Gas (Oxygen)				290,000	
5	X-Ray Films				174,000	
6	Instruments				116,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**351,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0424	**RURAL HEALTH CENTER HALANI**					
A130	**TOTAL TRANSPORT**				**117,000**	
A13001	Transport				117,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**117,000**	
A13101	Machinery and Equipment				117,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**117,000**	
A13201	Furniture and Fixture				117,000	
RURAL HEALTH CENTER HALANI					**11,384,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0320	**RURAL HEALTH CENTER QUBO SAEED KHAN**					
A03	**TOTAL OPERATING EXPENSES**				**8,913,000**	**11,881,000**
A032	**TOTAL COMMUNICATIONS**				**142,000**	**189,000**
A03201	Postage and Telegraph				94,000	125,000
A03202	Telephone and Trunk call				48,000	64,000
A033	**TOTAL UTILITIES**				**235,000**	**313,000**
A03301	Gas				94,000	125,000
A03302	Water				141,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**517,000**	**689,000**
A03805	Travelling Allowance				141,000	188,000
A03806	Transportation of Goods				141,000	188,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				235,000	313,000
A039	**TOTAL GENERAL**				**8,019,000**	**10,690,000**
A03901	Stationery				94,000	125,000
A03902	Printing and Publication				94,000	125,000
A03905	Newspapers Periodicals and Books				48,000	64,000
A03906	Uniforms and Protective Clothing				141,000	188,000
A03919	Payments to other for Service Rendered				4,497,000	5,996,000
A03927	Purchase of Drug and Medicines				2,346,000	3,128,000
A03970	Others				799,000	1,064,000
1	Others				94,000	125,000
3	Consumables				235,000	313,000
4	Purchase of Medical Gas (Oxygen)				235,000	313,000
5	X-Ray Films				141,000	188,000
6	Instruments				94,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**280,000**	**373,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0320	**RURAL HEALTH CENTER QUBO SAEED KHAN**					
A130	**TOTAL TRANSPORT**				**94,000**	**125,000**
A13001	Transport				94,000	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**94,000**	**125,000**
A13101	Machinery and Equipment				94,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**				**92,000**	**123,000**
A13201	Furniture and Fixture				92,000	123,000
RURAL HEALTH CENTER QUBO SAEED KHAN					**9,193,000**	**12,254,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0321	**RURAL HEALTH CENTER UMEED ALI JUNEJO**					
A03	**TOTAL OPERATING EXPENSES**				2,613,000	3,483,000
A032	**TOTAL COMMUNICATIONS**				42,000	56,000
A03201	Postage and Telegraph				28,000	37,000
A03202	Telephone and Trunk call				14,000	19,000
A033	**TOTAL UTILITIES**				70,000	93,000
A03301	Gas				28,000	37,000
A03302	Water				42,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				153,000	204,000
A03805	Travelling Allowance				42,000	56,000
A03806	Transportation of Goods				42,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				69,000	92,000
A039	**TOTAL GENERAL**				2,348,000	3,130,000
A03901	Stationery				28,000	37,000
A03902	Printing and Publication				28,000	37,000
A03905	Newspapers Periodicals and Books				14,000	19,000
A03906	Uniforms and Protective Clothing				42,000	56,000
A03919	Payments to other for Service Rendered				1,315,000	1,753,000
A03927	Purchase of Drug and Medicines				687,000	916,000
A03970	Others				234,000	312,000
1	Others				28,000	37,000
3	Consumables				68,000	91,000
4	Purchase of Medical Gas (Oxygen)				69,000	92,000
5	X-Ray Films				41,000	55,000
6	Instruments				28,000	37,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				82,000	109,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0321	**RURAL HEALTH CENTER UMEED ALI JUNEJO**					
A130	**TOTAL TRANSPORT**				**28,000**	**37,000**
A13001	Transport				28,000	37,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**28,000**	**37,000**
A13101	Machinery and Equipment				28,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**35,000**
A13201	Furniture and Fixture				26,000	35,000
RURAL HEALTH CENTER UMEED ALI JUNEJO					**2,695,000**	**3,592,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0322	**RURAL HEALTH CENTER NASIRABAD**					
A03	**TOTAL OPERATING EXPENSES**				11,525,000	
A032	**TOTAL COMMUNICATIONS**				183,000	
A03201	Postage and Telegraph				122,000	
A03202	Telephone and Trunk call				61,000	
A033	**TOTAL UTILITIES**				305,000	
A03301	Gas				122,000	
A03302	Water				183,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				669,000	
A03805	Travelling Allowance				183,000	
A03806	Transportation of Goods				183,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				303,000	
A039	**TOTAL GENERAL**				10,368,000	
A03901	Stationery				122,000	
A03902	Printing and Publication				122,000	
A03905	Newspapers Periodicals and Books				61,000	
A03906	Uniforms and Protective Clothing				183,000	
A03919	Payments to other for Service Rendered				5,814,000	
A03927	Purchase of Drug and Medicines				3,034,000	
A03970	Others				1,032,000	
1	Others				122,000	
3	Consumables				303,000	
4	Purchase of Medical Gas (Oxygen)				303,000	
5	X-Ray Films				182,000	
6	Instruments				122,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				364,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0322	**RURAL HEALTH CENTER NASIRABAD**					
A130	**TOTAL TRANSPORT**				**122,000**	
A13001	Transport				122,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**122,000**	
A13101	Machinery and Equipment				122,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**120,000**	
A13201	Furniture and Fixture				120,000	
RURAL HEALTH CENTER NASIRABAD					**11,889,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0323	**RURAL HEALTH CENTER WAGAN**					
A03	**TOTAL OPERATING EXPENSES**				12,145,000	16,194,000
A032	**TOTAL COMMUNICATIONS**				193,000	257,000
A03201	Postage and Telegraph				129,000	172,000
A03202	Telephone and Trunk call				64,000	85,000
A033	**TOTAL UTILITIES**				321,000	428,000
A03301	Gas				129,000	172,000
A03302	Water				192,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				704,000	939,000
A03805	Travelling Allowance				192,000	256,000
A03806	Transportation of Goods				192,000	256,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				320,000	427,000
A039	**TOTAL GENERAL**				10,927,000	14,570,000
A03901	Stationery				129,000	172,000
A03902	Printing and Publication				129,000	172,000
A03905	Newspapers Periodicals and Books				64,000	85,000
A03906	Uniforms and Protective Clothing				192,000	256,000
A03919	Payments to other for Service Rendered				6,127,000	8,169,000
A03927	Purchase of Drug and Medicines				3,198,000	4,264,000
A03970	Others				1,088,000	1,452,000
1	Others				128,000	171,000
3	Consumables				320,000	427,000
4	Purchase of Medical Gas (Oxygen)				320,000	427,000
5	X-Ray Films				192,000	256,000
6	Instruments				128,000	171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				383,000	511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0323	**RURAL HEALTH CENTER WAGAN**					
A130	**TOTAL TRANSPORT**				**129,000**	**172,000**
A13001	Transport				129,000	172,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**129,000**	**172,000**
A13101	Machinery and Equipment				129,000	172,000
A132	**TOTAL FURNITURE AND FIXTURE**				**125,000**	**167,000**
A13201	Furniture and Fixture				125,000	167,000
RURAL HEALTH CENTER WAGAN					**12,528,000**	**16,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0515	**RURAL HEALTH CENTER DOULATPUR**					
A03	**TOTAL OPERATING EXPENSES**				12,557,000	16,740,000
A032	**TOTAL COMMUNICATIONS**				198,000	264,000
A03201	Postage and Telegraph				132,000	176,000
A03202	Telephone and Trunk call				66,000	88,000
A033	**TOTAL UTILITIES**				331,000	441,000
A03301	Gas				132,000	176,000
A03302	Water				199,000	265,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				729,000	971,000
A03805	Travelling Allowance				199,000	265,000
A03806	Transportation of Goods				199,000	265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				331,000	441,000
A039	**TOTAL GENERAL**				11,299,000	15,064,000
A03901	Stationery				132,000	176,000
A03902	Printing and Publication				132,000	176,000
A03905	Newspapers Periodicals and Books				66,000	88,000
A03906	Uniforms and Protective Clothing				199,000	265,000
A03919	Payments to other for Service Rendered				6,338,000	8,451,000
A03927	Purchase of Drug and Medicines				3,307,000	4,409,000
A03970	Others				1,125,000	1,499,000
1	Others				132,000	176,000
3	Consumables				331,000	441,000
4	Purchase of Medical Gas (Oxygen)				331,000	441,000
5	X-Ray Films				199,000	265,000
6	Instruments				132,000	176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				396,000	528,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0515	**RURAL HEALTH CENTER DOULATPUR**					
A130	**TOTAL TRANSPORT**				**132,000**	**176,000**
A13001	Transport				132,000	176,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**132,000**	**176,000**
A13101	Machinery and Equipment				132,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**				**132,000**	**176,000**
A13201	Furniture and Fixture				132,000	176,000
RURAL HEALTH CENTER DOULATPUR					**12,953,000**	**17,268,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0516	**RURAL HEALTH CENTER BANDHI**					
A03	**TOTAL OPERATING EXPENSES**				13,861,000	18,481,000
A032	**TOTAL COMMUNICATIONS**				220,000	293,000
A03201	Postage and Telegraph				147,000	196,000
A03202	Telephone and Trunk call				73,000	97,000
A033	**TOTAL UTILITIES**				366,000	488,000
A03301	Gas				147,000	196,000
A03302	Water				219,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				804,000	1,072,000
A03805	Travelling Allowance				219,000	292,000
A03806	Transportation of Goods				219,000	292,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				366,000	488,000
A039	**TOTAL GENERAL**				12,471,000	16,628,000
A03901	Stationery				147,000	196,000
A03902	Printing and Publication				147,000	196,000
A03905	Newspapers Periodicals and Books				73,000	97,000
A03906	Uniforms and Protective Clothing				219,000	292,000
A03919	Payments to other for Service Rendered				6,994,000	9,325,000
A03927	Purchase of Drug and Medicines				3,649,000	4,865,000
A03970	Others				1,242,000	1,657,000
1	Others				146,000	195,000
3	Consumables				365,000	487,000
4	Purchase of Medical Gas (Oxygen)				366,000	488,000
5	X-Ray Films				219,000	292,000
6	Instruments				146,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				437,000	583,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0516	**RURAL HEALTH CENTER BANDHI**					
A130	**TOTAL TRANSPORT**				**147,000**	**196,000**
A13001	Transport				147,000	196,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**147,000**	**196,000**
A13101	Machinery and Equipment				147,000	196,000
A132	**TOTAL FURNITURE AND FIXTURE**				**143,000**	**191,000**
A13201	Furniture and Fixture				143,000	191,000
RURAL HEALTH CENTER BANDHI					**14,298,000**	**19,064,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0517	**TALUKA HEAD QUARTER HOSPITAL SAKRAND**					
A03	**TOTAL OPERATING EXPENSES**				**45,432,000**	**60,577,000**
A032	**TOTAL COMMUNICATIONS**				**719,000**	**959,000**
A03201	Postage and Telegraph				479,000	639,000
A03202	Telephone and Trunk call				240,000	320,000
A033	**TOTAL UTILITIES**				**1,197,000**	**1,596,000**
A03301	Gas				479,000	639,000
A03302	Water				718,000	957,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,633,000**	**3,510,000**
A03805	Travelling Allowance				718,000	957,000
A03806	Transportation of Goods				718,000	957,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,197,000	1,596,000
A039	**TOTAL GENERAL**				**40,883,000**	**54,512,000**
A03901	Stationery				479,000	639,000
A03902	Printing and Publication				479,000	639,000
A03905	Newspapers Periodicals and Books				240,000	320,000
A03906	Uniforms and Protective Clothing				718,000	957,000
A03919	Payments to other for Service Rendered				22,932,000	30,576,000
A03927	Purchase of Drug and Medicines				11,967,000	15,956,000
A03970	Others				4,068,000	5,425,000
1	Others				479,000	639,000
3	Consumables				1,196,000	1,595,000
4	Purchase of Medical Gas (Oxygen)				1,196,000	1,595,000
5	X-Ray Films				718,000	957,000
6	Instruments				479,000	639,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,437,000**	**1,917,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0517	**TALUKA HEAD QUARTER HOSPITAL SAKRAND**					
A130	**TOTAL TRANSPORT**				**479,000**	**639,000**
A13001	Transport				479,000	639,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**479,000**	**639,000**
A13101	Machinery and Equipment				479,000	639,000
A132	**TOTAL FURNITURE AND FIXTURE**				**479,000**	**639,000**
A13201	Furniture and Fixture				479,000	639,000
TALUKA HEAD QUARTER HOSPITAL SAKRAND					**46,869,000**	**62,494,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0518	**RURAL HEALTH CENTER KAZI AHMED**					
A03	**TOTAL OPERATING EXPENSES**				23,910,000	31,880,000
A032	**TOTAL COMMUNICATIONS**				378,000	504,000
A03201	Postage and Telegraph				252,000	336,000
A03202	Telephone and Trunk call				126,000	168,000
A033	**TOTAL UTILITIES**				630,000	840,000
A03301	Gas				252,000	336,000
A03302	Water				378,000	504,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,386,000	1,848,000
A03805	Travelling Allowance				378,000	504,000
A03806	Transportation of Goods				378,000	504,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				630,000	840,000
A039	**TOTAL GENERAL**				21,516,000	28,688,000
A03901	Stationery				252,000	336,000
A03902	Printing and Publication				252,000	336,000
A03905	Newspapers Periodicals and Books				126,000	168,000
A03906	Uniforms and Protective Clothing				378,000	504,000
A03919	Payments to other for Service Rendered				12,069,000	16,092,000
A03927	Purchase of Drug and Medicines				6,297,000	8,396,000
A03970	Others				2,142,000	2,856,000
1	Others				252,000	336,000
3	Consumables				630,000	840,000
4	Purchase of Medical Gas (Oxygen)				630,000	840,000
5	X-Ray Films				378,000	504,000
6	Instruments				252,000	336,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				753,000	1,004,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0518	**RURAL HEALTH CENTER KAZI AHMED**					
A130	**TOTAL TRANSPORT**				**252,000**	**336,000**
A13001	Transport				252,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**252,000**	**336,000**
A13101	Machinery and Equipment				252,000	336,000
A132	**TOTAL FURNITURE AND FIXTURE**				**249,000**	**332,000**
A13201	Furniture and Fixture				249,000	332,000
RURAL HEALTH CENTER KAZI AHMED					**24,663,000**	**32,884,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0519	**RURAL HEALTH CENTER SHAHPUR JEHANIA**					
A03	**TOTAL OPERATING EXPENSES**				11,564,000	15,421,000
A032	**TOTAL COMMUNICATIONS**				183,000	244,000
A03201	Postage and Telegraph				122,000	163,000
A03202	Telephone and Trunk call				61,000	81,000
A033	**TOTAL UTILITIES**				305,000	407,000
A03301	Gas				122,000	163,000
A03302	Water				183,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				671,000	895,000
A03805	Travelling Allowance				183,000	244,000
A03806	Transportation of Goods				183,000	244,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				305,000	407,000
A039	**TOTAL GENERAL**				10,405,000	13,875,000
A03901	Stationery				122,000	163,000
A03902	Printing and Publication				122,000	163,000
A03905	Newspapers Periodicals and Books				61,000	81,000
A03906	Uniforms and Protective Clothing				183,000	244,000
A03919	Payments to other for Service Rendered				5,835,000	7,780,000
A03927	Purchase of Drug and Medicines				3,045,000	4,060,000
A03970	Others				1,037,000	1,384,000
1	Others				122,000	163,000
3	Consumables				305,000	407,000
4	Purchase of Medical Gas (Oxygen)				305,000	407,000
5	X-Ray Films				183,000	244,000
6	Instruments				122,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				366,000	489,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0519	**RURAL HEALTH CENTER SHAHPUR JEHANIA**					
A130	**TOTAL TRANSPORT**				**122,000**	**163,000**
A13001	Transport				122,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**122,000**	**163,000**
A13101	Machinery and Equipment				122,000	163,000
A132	**TOTAL FURNITURE AND FIXTURE**				**122,000**	**163,000**
A13201	Furniture and Fixture				122,000	163,000
RURAL HEALTH CENTER SHAHPUR JEHANIA					**11,930,000**	**15,910,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0520	**RURAL HEALTH CENTER CHAK NO. 3**					
A03	**TOTAL OPERATING EXPENSES**				6,861,000	9,145,000
A032	**TOTAL COMMUNICATIONS**				108,000	144,000
A03201	Postage and Telegraph				72,000	96,000
A03202	Telephone and Trunk call				36,000	48,000
A033	**TOTAL UTILITIES**				181,000	241,000
A03301	Gas				72,000	96,000
A03302	Water				109,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				399,000	531,000
A03805	Travelling Allowance				109,000	145,000
A03806	Transportation of Goods				109,000	145,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				181,000	241,000
A039	**TOTAL GENERAL**				6,173,000	8,229,000
A03901	Stationery				72,000	96,000
A03902	Printing and Publication				72,000	96,000
A03905	Newspapers Periodicals and Books				36,000	48,000
A03906	Uniforms and Protective Clothing				109,000	145,000
A03919	Payments to other for Service Rendered				3,462,000	4,616,000
A03927	Purchase of Drug and Medicines				1,807,000	2,409,000
A03970	Others				615,000	819,000
1	Others				72,000	96,000
3	Consumables				181,000	241,000
4	Purchase of Medical Gas (Oxygen)				181,000	241,000
5	X-Ray Films				109,000	145,000
6	Instruments				72,000	96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				216,000	288,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0520	**RURAL HEALTH CENTER CHAK NO. 3**					
A130	**TOTAL TRANSPORT**				**72,000**	**96,000**
A13001	Transport				72,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**72,000**	**96,000**
A13101	Machinery and Equipment				72,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**				**72,000**	**96,000**
A13201	Furniture and Fixture				72,000	96,000
RURAL HEALTH CENTER CHAK NO. 3					**7,077,000**	**9,433,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0521	**RURAL HEALTH CENTER DAUR**					
A03	**TOTAL OPERATING EXPENSES**				21,650,000	
A032	**TOTAL COMMUNICATIONS**				342,000	
A03201	Postage and Telegraph				228,000	
A03202	Telephone and Trunk call				114,000	
A033	**TOTAL UTILITIES**				570,000	
A03301	Gas				228,000	
A03302	Water				342,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,254,000	
A03805	Travelling Allowance				342,000	
A03806	Transportation of Goods				342,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				570,000	
A039	**TOTAL GENERAL**				19,484,000	
A03901	Stationery				228,000	
A03902	Printing and Publication				228,000	
A03905	Newspapers Periodicals and Books				114,000	
A03906	Uniforms and Protective Clothing				342,000	
A03919	Payments to other for Service Rendered				10,929,000	
A03927	Purchase of Drug and Medicines				5,705,000	
A03970	Others				1,938,000	
1	Others				228,000	
3	Consumables				570,000	
4	Purchase of Medical Gas (Oxygen)				570,000	
5	X-Ray Films				342,000	
6	Instruments				228,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				684,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0521	**RURAL HEALTH CENTER DAUR**					
A130	**TOTAL TRANSPORT**				**228,000**	
A13001	Transport				228,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**228,000**	
A13101	Machinery and Equipment				228,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**228,000**	
A13201	Furniture and Fixture				228,000	
RURAL HEALTH CENTER DAUR					**22,334,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0522	**RURAL HEALTH CENTER MEHAR ALI JAMALI**					
A03	**TOTAL OPERATING EXPENSES**				5,225,000	6,966,000
A032	**TOTAL COMMUNICATIONS**				83,000	110,000
A03201	Postage and Telegraph				55,000	73,000
A03202	Telephone and Trunk call				28,000	37,000
A033	**TOTAL UTILITIES**				138,000	184,000
A03301	Gas				55,000	73,000
A03302	Water				83,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				304,000	406,000
A03805	Travelling Allowance				83,000	111,000
A03806	Transportation of Goods				83,000	111,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				138,000	184,000
A039	**TOTAL GENERAL**				4,700,000	6,266,000
A03901	Stationery				55,000	73,000
A03902	Printing and Publication				55,000	73,000
A03905	Newspapers Periodicals and Books				28,000	37,000
A03906	Uniforms and Protective Clothing				83,000	111,000
A03919	Payments to other for Service Rendered				2,635,000	3,513,000
A03927	Purchase of Drug and Medicines				1,377,000	1,836,000
A03970	Others				467,000	623,000
1	Others				55,000	73,000
3	Consumables				137,000	183,000
4	Purchase of Medical Gas (Oxygen)				137,000	183,000
5	X-Ray Films				83,000	111,000
6	Instruments				55,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				165,000	219,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0522	**RURAL HEALTH CENTER MEHAR ALI JAMALI**					
A130	**TOTAL TRANSPORT**				**55,000**	**73,000**
A13001	Transport				55,000	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**55,000**	**73,000**
A13101	Machinery and Equipment				55,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**				**55,000**	**73,000**
A13201	Furniture and Fixture				55,000	73,000
RURAL HEALTH CENTER MEHAR ALI JAMALI					**5,390,000**	**7,185,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0523	**RURAL HEALTH CENTER YAR MUHAMMAD JAMALI**					
A03	**TOTAL OPERATING EXPENSES**				2,711,000	3,616,000
A032	**TOTAL COMMUNICATIONS**				44,000	59,000
A03201	Postage and Telegraph				29,000	39,000
A03202	Telephone and Trunk call				15,000	20,000
A033	**TOTAL UTILITIES**				72,000	96,000
A03301	Gas				29,000	39,000
A03302	Water				43,000	57,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				158,000	210,000
A03805	Travelling Allowance				43,000	57,000
A03806	Transportation of Goods				43,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				72,000	96,000
A039	**TOTAL GENERAL**				2,437,000	3,251,000
A03901	Stationery				29,000	39,000
A03902	Printing and Publication				29,000	39,000
A03905	Newspapers Periodicals and Books				15,000	20,000
A03906	Uniforms and Protective Clothing				43,000	57,000
A03919	Payments to other for Service Rendered				1,365,000	1,820,000
A03927	Purchase of Drug and Medicines				713,000	951,000
A03970	Others				243,000	325,000
1	Others				29,000	39,000
3	Consumables				71,000	95,000
4	Purchase of Medical Gas (Oxygen)				71,000	95,000
5	X-Ray Films				43,000	57,000
6	Instruments				29,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				86,000	115,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0523	**RURAL HEALTH CENTER YAR MUHAMMAD JAMALI**					
A130	**TOTAL TRANSPORT**				**29,000**	**39,000**
A13001	Transport				29,000	39,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**29,000**	**39,000**
A13101	Machinery and Equipment				29,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**				**28,000**	**37,000**
A13201	Furniture and Fixture				28,000	37,000
RURAL HEALTH CENTER YAR MUHAMMAD JAMALI					**2,797,000**	**3,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0524	**RURAL HEALTH CENTER MEHRABPUR**					
A03	**TOTAL OPERATING EXPENSES**				6,208,000	8,279,000
A032	**TOTAL COMMUNICATIONS**				99,000	132,000
A03201	Postage and Telegraph				66,000	88,000
A03202	Telephone and Trunk call				33,000	44,000
A033	**TOTAL UTILITIES**				165,000	220,000
A03301	Gas				66,000	88,000
A03302	Water				99,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				362,000	483,000
A03805	Travelling Allowance				99,000	132,000
A03806	Transportation of Goods				99,000	132,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				164,000	219,000
A039	**TOTAL GENERAL**				5,582,000	7,444,000
A03901	Stationery				66,000	88,000
A03902	Printing and Publication				66,000	88,000
A03905	Newspapers Periodicals and Books				33,000	44,000
A03906	Uniforms and Protective Clothing				99,000	132,000
A03919	Payments to other for Service Rendered				3,129,000	4,172,000
A03927	Purchase of Drug and Medicines				1,633,000	2,177,000
A03970	Others				556,000	743,000
1	Others				65,000	87,000
3	Consumables				164,000	219,000
4	Purchase of Medical Gas (Oxygen)				164,000	219,000
5	X-Ray Films				98,000	131,000
6	Instruments				65,000	87,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				195,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0524	**RURAL HEALTH CENTER MEHRABPUR**					
A130	**TOTAL TRANSPORT**				**66,000**	**88,000**
A13001	Transport				66,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**66,000**	**88,000**
A13101	Machinery and Equipment				66,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**				**63,000**	**84,000**
A13201	Furniture and Fixture				63,000	84,000
RURAL HEALTH CENTER MEHRABPUR					**6,403,000**	**8,539,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,311,000**	**7,124,000**	**10,392,000**
A011	**TOTAL PAY**		**19**	**19**	**4,801,000**	**2,094,000**	**4,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,866,000**	**475,000**	**2,762,000**
A01101	Total Basic Pay Of Officer		6	6	2,861,000	474,000	2,761,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				474,000	
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**1,935,000**	**1,619,000**	**2,046,000**
A01151	Total Basic Pay Other Staff		13	13	1,935,000	1,619,000	2,046,000
H111	HAKEEM	(BPS-14)	1		280,000		
S053	SENIOR CLERK	(BPS-14)				1,619,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
H111	HAKEEM	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
D290	DAWASAZ	(BPS-06)		1			161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)		1			142,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
D290	DAWASAZ	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**						
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,510,000**	**5,030,000**	**5,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,476,000**	**4,996,000**	**5,550,000**
A01202	House Rent Allowance				158,000	197,000	197,000
A01203	Conveyance Allowance				178,000	240,000	240,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				2,024,000	1,877,000	1,877,000
A01217	Medical Allowance				114,000	146,000	146,000
A0121B	Health Professional Allowance				509,000	680,000	680,000
A0121E	Hard Work Allowance				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				28,000	34,000	34,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				24,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016				121,000	149,000	149,000
A0122P	Special Healthcare Allowance				87,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				241,000	314,000	330,000
A0123G	Ad-hoc Relief Allowance-2018				161,000	209,000	219,000
A0123P	Ad-hoc Relief A 2019				241,000	314,000	330,000
A0123X	Adhoc Relief Allowance-2020				146,000	186,000	195,000
A0124F	Adhoc Relief Allowance-2021					419,000	440,000
A01257	RC Allowance				52,000	75,000	75,000
A01270	Others				382,000		480,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01274	Medical Charges				34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**3,117,000**	**2,666,000**	**3,375,000**
A032	**TOTAL COMMUNICATIONS**				**13,000**	**13,000**	**14,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A033	**TOTAL UTILITIES**				**451,000**		**496,000**
A03303	Electricity				451,000		496,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**376,000**	**376,000**	**441,000**
A03805	Travelling Allowance			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			218,000	218,000	283,000
A039	**TOTAL GENERAL**			**2,277,000**	**2,277,000**	**2,424,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			175,000	175,000	184,000
A03927	Purchase of Drug and Medicines			667,000	667,000	734,000
A03970	Others			1,393,000	1,393,000	1,463,000
1	Others			1,393,000	1,393,000	1,463,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**373,000**	**392,000**
A130	**TOTAL TRANSPORT**			**118,000**	**118,000**	**124,000**
A13001	Transport			118,000	118,000	124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**142,000**	**142,000**	**149,000**
A13101	Machinery and Equipment			142,000	142,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	**119,000**
A13201	Furniture and Fixture			113,000	113,000	119,000
OTHER HEALTH INSTITUTION SUJAWAL				**12,801,000**	**10,163,000**	**14,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				184,756,000	163,881,000	171,819,000
A011	**TOTAL PAY**		192	190	46,751,000	49,243,000	47,582,000
A011-1	**TOTAL PAY OF OFFICERS**		46	44	25,083,000	12,243,000	24,794,000
A01101	Total Basic Pay Of Officer		46	44	24,608,000	12,078,000	24,629,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	1,504,000		1,799,000
C233	CWMO	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M191	MEDICAL SUPDT THO	(BPS-19)	1	1	793,000		899,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	711,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	10	5,643,000		5,817,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	16	15	7,627,000		6,904,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				12,078,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,353,000		862,000
A01102	Personal pay				12,000	49,000	49,000
A01106	Total Pay of contract officer				463,000	116,000	116,000
A119	ASSISTANT	(BPS-16)			463,000	116,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		146	146	21,668,000	37,000,000	22,788,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
A01151	Total Basic Pay Other Staff		146	146	21,668,000	36,981,000	22,769,000
S053	SENIOR CLERK	(BPS-14)				36,981,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		11			1,966,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	3	3	517,000		501,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	2	4	345,000		668,000
D116	DISPENSER / DRESSER	(BPS-06)	11		1,795,000		
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	489,000		483,000
A044	ADDITIONAL DIRECTRESS (VOC FOR WOMEN)	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-05)	3		457,000		
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	305,000		312,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	305,000		312,000
P002	PA TO ADDL; REGISTRAR	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	305,000		312,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	457,000		468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
D161	DRIVER	(BPS-04)		3			453,000
P161	PUMP CLEANER	(BPS-03)	1	1	132,000		146,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	123,000		142,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	7	7	858,000		991,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	8	8	980,000		1,133,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
E105	ECG ATTENDANT	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	9	9	1,103,000		1,275,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	245,000		283,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	12	12	1,471,000		1,699,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	11	11	1,348,000		1,558,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**138,005,000**	**114,638,000**	**124,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**137,938,000**	**113,245,000**	**124,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A01201	Senior Post Allowance			1,000		1,000
A01202	House Rent Allowance			5,917,000	4,379,000	4,379,000
A01203	Conveyance Allowance			7,752,000	5,948,000	5,948,000
A01207	Washing Allowance			57,000	10,000	10,000
A01208	Dress Allowance			275,000	291,000	291,000
A0120D	Integrated Allowance			6,000	5,000	5,000
A01210	Risk Allowance			61,565,000	43,153,000	43,153,000
A01217	Medical Allowance			4,483,000	3,393,000	3,393,000
A0121B	Health Professional Allowance			15,313,000	12,548,000	12,548,000
A0121E	Hard Work Allowance			203,000	50,000	50,000
A0121F	Causality Allowance			5,000	1,000	1,000
A0121M	Adhoc Relief Allowance - 2012			143,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			1,130,000	729,000	729,000
A01224	Entertainment Allowance			21,000	6,000	6,000
A01228	Orderly Allowance			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			879,000	688,000	688,000
A0122M	Adhoc Relief Allowance 2016			4,389,000	3,508,000	3,508,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	43,000	43,000
A0122P	Special Healthcare Allowance			2,250,000	1,571,000	1,571,000
A0122V	Nursing Professional Allowance			906,000	957,000	957,000
A0122Y	Ad-hoc Relief Allowance 2017			8,843,000	7,370,000	9,285,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			5,940,000	4,914,000	6,237,000
A0123P	Ad-hoc Relief A 2019			8,735,000	7,370,000	9,172,000
A0123X	Adhoc Relief Allowance-2020			5,032,000	4,486,000	5,284,000
A0124F	Adhoc Relief Allowance-2021				9,828,000	10,319,000
A01251	Mess Allowance			580,000	631,000	631,000
A01252	Non Practising Allowance			149,000	100,000	100,000
A01257	RC Allowance			1,604,000	1,168,000	1,168,000
A01260	Ration Allowance			233,000	58,000	58,000
A01270	Others			1,467,000		4,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**1,393,000**	**67,000**
A01274	Medical Charges			67,000	1,393,000	67,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			16,942,000	68,233,000	18,581,000
A032	**TOTAL COMMUNICATIONS**			21,000	83,000	22,000
A03201	Postage and Telegraph			6,000	30,000	6,000
A03202	Telephone and Trunk call			15,000	53,000	16,000
A033	**TOTAL UTILITIES**			1,525,000	1,124,000	1,678,000
A03301	Gas				76,000	
A03302	Water			48,000	48,000	53,000
A03303	Electricity			1,477,000		1,625,000
A03305	POL for Generator				1,000,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			768,000	1,664,000	938,000
A03805	Travelling Allowance			203,000	349,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			565,000	1,315,000	735,000
A039	**TOTAL GENERAL**			14,628,000	65,362,000	15,943,000
A03901	Stationery			56,000	184,000	59,000
A03902	Printing and Publication			40,000	150,000	40,000
A03905	Newspapers Periodicals and Books				16,000	
A03906	Uniforms and Protective Clothing			263,000	563,000	276,000
A03919	Payments to other for Service Rendered				10,000,000	
A03927	Purchase of Drug and Medicines			11,712,000	45,712,000	12,883,000
A03970	Others			2,557,000	6,561,000	2,685,000
1	Others			2,557,000	6,561,000	2,685,000
A03972	Expenditure on Diet of Patients				2,176,000	
A06	**TOTAL TRANSFERS**				12,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**				12,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A06301	Entertainments & Gifts				12,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**846,000**	**1,972,000**	**888,000**
A130	**TOTAL TRANSPORT**			**426,000**	**726,000**	**447,000**
A13001	Transport			426,000	726,000	447,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**285,000**	**735,000**	**299,000**
A13101	Machinery and Equipment			285,000	735,000	299,000
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**511,000**	**142,000**
A13201	Furniture and Fixture			135,000	511,000	142,000
HEALTH CENTER SUJAWAL				**202,544,000**	**234,098,000**	**191,288,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0400	**RURAL HEALTH CENTER MIAN JO GOTH**					
A03	**TOTAL OPERATING EXPENSES**				7,535,000	10,048,000
A032	**TOTAL COMMUNICATIONS**				120,000	160,000
A03201	Postage and Telegraph				80,000	107,000
A03202	Telephone and Trunk call				40,000	53,000
A033	**TOTAL UTILITIES**				200,000	267,000
A03301	Gas				80,000	107,000
A03302	Water				120,000	160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				438,000	584,000
A03805	Travelling Allowance				120,000	160,000
A03806	Transportation of Goods				120,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				198,000	264,000
A039	**TOTAL GENERAL**				6,777,000	9,037,000
A03901	Stationery				80,000	107,000
A03902	Printing and Publication				80,000	107,000
A03905	Newspapers Periodicals and Books				40,000	53,000
A03906	Uniforms and Protective Clothing				120,000	160,000
A03919	Payments to other for Service Rendered				3,799,000	5,065,000
A03927	Purchase of Drug and Medicines				1,983,000	2,644,000
A03970	Others				675,000	901,000
1	Others				80,000	107,000
3	Consumables				198,000	264,000
4	Purchase of Medical Gas (Oxygen)				198,000	264,000
5	X-Ray Films				119,000	159,000
6	Instruments				80,000	107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				237,000	317,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0400	**RURAL HEALTH CENTER MIAN JO GOTH**					
A130	**TOTAL TRANSPORT**				**80,000**	**107,000**
A13001	Transport				80,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**80,000**	**107,000**
A13101	Machinery and Equipment				80,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**				**77,000**	**103,000**
A13201	Furniture and Fixture				77,000	103,000
RURAL HEALTH CENTER MIAN JO GOTH					**7,772,000**	**10,365,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0401	**RURAL HEALTH CENTER GARHI YASEEN**					
A03	**TOTAL OPERATING EXPENSES**				11,243,000	14,991,000
A032	**TOTAL COMMUNICATIONS**				179,000	239,000
A03201	Postage and Telegraph				119,000	159,000
A03202	Telephone and Trunk call				60,000	80,000
A033	**TOTAL UTILITIES**				297,000	396,000
A03301	Gas				119,000	159,000
A03302	Water				178,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				653,000	870,000
A03805	Travelling Allowance				178,000	237,000
A03806	Transportation of Goods				178,000	237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				297,000	396,000
A039	**TOTAL GENERAL**				10,114,000	13,486,000
A03901	Stationery				119,000	159,000
A03902	Printing and Publication				119,000	159,000
A03905	Newspapers Periodicals and Books				60,000	80,000
A03906	Uniforms and Protective Clothing				178,000	237,000
A03919	Payments to other for Service Rendered				5,671,000	7,561,000
A03927	Purchase of Drug and Medicines				2,959,000	3,945,000
A03970	Others				1,008,000	1,345,000
1	Others				119,000	159,000
3	Consumables				296,000	395,000
4	Purchase of Medical Gas (Oxygen)				296,000	395,000
5	X-Ray Films				178,000	237,000
6	Instruments				119,000	159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				353,000	471,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0401	**RURAL HEALTH CENTER GARHI YASEEN**					
A130	**TOTAL TRANSPORT**				**119,000**	**159,000**
A13001	Transport				119,000	159,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**119,000**	**159,000**
A13101	Machinery and Equipment				119,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**				**115,000**	**153,000**
A13201	Furniture and Fixture				115,000	153,000
RURAL HEALTH CENTER GARHI YASEEN					**11,596,000**	**15,462,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0402	**RURAL HEALTH CENTER KHANPUR**					
A03	**TOTAL OPERATING EXPENSES**				18,684,000	
A032	**TOTAL COMMUNICATIONS**				296,000	
A03201	Postage and Telegraph				197,000	
A03202	Telephone and Trunk call				99,000	
A033	**TOTAL UTILITIES**				493,000	
A03301	Gas				197,000	
A03302	Water				296,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,084,000	
A03805	Travelling Allowance				296,000	
A03806	Transportation of Goods				296,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				492,000	
A039	**TOTAL GENERAL**				16,811,000	
A03901	Stationery				197,000	
A03902	Printing and Publication				197,000	
A03905	Newspapers Periodicals and Books				99,000	
A03906	Uniforms and Protective Clothing				296,000	
A03919	Payments to other for Service Rendered				9,428,000	
A03927	Purchase of Drug and Medicines				4,920,000	
A03970	Others				1,674,000	
1	Others				197,000	
3	Consumables				492,000	
4	Purchase of Medical Gas (Oxygen)				492,000	
5	X-Ray Films				296,000	
6	Instruments				197,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				591,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0402	**RURAL HEALTH CENTER KHANPUR**					
A130	**TOTAL TRANSPORT**				**197,000**	
A13001	Transport				197,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**197,000**	
A13101	Machinery and Equipment				197,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**197,000**	
A13201	Furniture and Fixture				197,000	
RURAL HEALTH CENTER KHANPUR					**19,275,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0403	**RURAL HEALTH CENTER RAHIMABAD**					
A03	**TOTAL OPERATING EXPENSES**				**7,284,000**	**9,713,000**
A032	**TOTAL COMMUNICATIONS**				**116,000**	**155,000**
A03201	Postage and Telegraph				77,000	103,000
A03202	Telephone and Trunk call				39,000	52,000
A033	**TOTAL UTILITIES**				**192,000**	**256,000**
A03301	Gas				77,000	103,000
A03302	Water				115,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**422,000**	**562,000**
A03805	Travelling Allowance				115,000	153,000
A03806	Transportation of Goods				115,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				192,000	256,000
A039	**TOTAL GENERAL**				**6,554,000**	**8,740,000**
A03901	Stationery				77,000	103,000
A03902	Printing and Publication				77,000	103,000
A03905	Newspapers Periodicals and Books				39,000	52,000
A03906	Uniforms and Protective Clothing				115,000	153,000
A03919	Payments to other for Service Rendered				3,674,000	4,899,000
A03927	Purchase of Drug and Medicines				1,919,000	2,559,000
A03970	Others				653,000	871,000
1	Others				77,000	103,000
3	Consumables				192,000	256,000
4	Purchase of Medical Gas (Oxygen)				192,000	256,000
5	X-Ray Films				115,000	153,000
6	Instruments				77,000	103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**231,000**	**309,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0403	**RURAL HEALTH CENTER RAHIMABAD**					
A130	**TOTAL TRANSPORT**				**77,000**	**103,000**
A13001	Transport				77,000	103,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**77,000**	**103,000**
A13101	Machinery and Equipment				77,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**				**77,000**	**103,000**
A13201	Furniture and Fixture				77,000	103,000
RURAL HEALTH CENTER RAHIMABAD					**7,515,000**	**10,022,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0404	**NAME OF RURAL HEALTH CENTER CHAK**					
A03	**TOTAL OPERATING EXPENSES**				**8,641,000**	**11,521,000**
A032	**TOTAL COMMUNICATIONS**				**137,000**	**182,000**
A03201	Postage and Telegraph				91,000	121,000
A03202	Telephone and Trunk call				46,000	61,000
A033	**TOTAL UTILITIES**				**228,000**	**304,000**
A03301	Gas				91,000	121,000
A03302	Water				137,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**502,000**	**670,000**
A03805	Travelling Allowance				137,000	183,000
A03806	Transportation of Goods				137,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				228,000	304,000
A039	**TOTAL GENERAL**				**7,774,000**	**10,365,000**
A03901	Stationery				91,000	121,000
A03902	Printing and Publication				91,000	121,000
A03905	Newspapers Periodicals and Books				46,000	61,000
A03906	Uniforms and Protective Clothing				137,000	183,000
A03919	Payments to other for Service Rendered				4,359,000	5,812,000
A03927	Purchase of Drug and Medicines				2,277,000	3,036,000
A03970	Others				773,000	1,031,000
1	Others				91,000	121,000
3	Consumables				227,000	303,000
4	Purchase of Medical Gas (Oxygen)				227,000	303,000
5	X-Ray Films				137,000	183,000
6	Instruments				91,000	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**273,000**	**363,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0404	**NAME OF RURAL HEALTH CENTER CHAK**					
A130	**TOTAL TRANSPORT**				**91,000**	**121,000**
A13001	Transport				91,000	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**91,000**	**121,000**
A13101	Machinery and Equipment				91,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**				**91,000**	**121,000**
A13201	Furniture and Fixture				91,000	121,000
NAME OF RURAL HEALTH CENTER CHAK					**8,914,000**	**11,884,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0405	**RURAL HEALTH CENTER SULTAN KOT**					
A03	**TOTAL OPERATING EXPENSES**				5,882,000	7,844,000
A032	**TOTAL COMMUNICATIONS**				94,000	125,000
A03201	Postage and Telegraph				63,000	84,000
A03202	Telephone and Trunk call				31,000	41,000
A033	**TOTAL UTILITIES**				156,000	208,000
A03301	Gas				63,000	84,000
A03302	Water				93,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				341,000	455,000
A03805	Travelling Allowance				93,000	124,000
A03806	Transportation of Goods				93,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				155,000	207,000
A039	**TOTAL GENERAL**				5,291,000	7,056,000
A03901	Stationery				63,000	84,000
A03902	Printing and Publication				63,000	84,000
A03905	Newspapers Periodicals and Books				31,000	41,000
A03906	Uniforms and Protective Clothing				93,000	124,000
A03919	Payments to other for Service Rendered				2,966,000	3,955,000
A03927	Purchase of Drug and Medicines				1,548,000	2,064,000
A03970	Others				527,000	704,000
1	Others				62,000	83,000
3	Consumables				155,000	207,000
4	Purchase of Medical Gas (Oxygen)				155,000	207,000
5	X-Ray Films				93,000	124,000
6	Instruments				62,000	83,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				185,000	247,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0405	**RURAL HEALTH CENTER SULTAN KOT**					
A130	**TOTAL TRANSPORT**				**63,000**	**84,000**
A13001	Transport				63,000	84,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**63,000**	**84,000**
A13101	Machinery and Equipment				63,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**				**59,000**	**79,000**
A13201	Furniture and Fixture				59,000	79,000
RURAL HEALTH CENTER SULTAN KOT					**6,067,000**	**8,091,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0568	**RURAL HEALTH CENTER TRIGHATI**					
A03	**TOTAL OPERATING EXPENSES**				7,394,000	9,859,000
A032	**TOTAL COMMUNICATIONS**				117,000	156,000
A03201	Postage and Telegraph				78,000	104,000
A03202	Telephone and Trunk call				39,000	52,000
A033	**TOTAL UTILITIES**				195,000	260,000
A03301	Gas				78,000	104,000
A03302	Water				117,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				429,000	572,000
A03805	Travelling Allowance				117,000	156,000
A03806	Transportation of Goods				117,000	156,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				195,000	260,000
A039	**TOTAL GENERAL**				6,653,000	8,871,000
A03901	Stationery				78,000	104,000
A03902	Printing and Publication				78,000	104,000
A03905	Newspapers Periodicals and Books				39,000	52,000
A03906	Uniforms and Protective Clothing				117,000	156,000
A03919	Payments to other for Service Rendered				3,731,000	4,975,000
A03927	Purchase of Drug and Medicines				1,947,000	2,596,000
A03970	Others				663,000	884,000
1	Others				78,000	104,000
3	Consumables				195,000	260,000
4	Purchase of Medical Gas (Oxygen)				195,000	260,000
5	X-Ray Films				117,000	156,000
6	Instruments				78,000	104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				231,000	308,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0568	**RURAL HEALTH CENTER TRIGHATI**					
A130	**TOTAL TRANSPORT**				**78,000**	**104,000**
A13001	Transport				78,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**78,000**	**104,000**
A13101	Machinery and Equipment				78,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**				**75,000**	**100,000**
A13201	Furniture and Fixture				75,000	100,000
RURAL HEALTH CENTER TRIGHATI					**7,625,000**	**10,167,000**

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0569	**RURAL HEALTH CENTER BACHAL SHAH MIANI**					
A03	**TOTAL OPERATING EXPENSES**				7,407,000	9,876,000
A032	**TOTAL COMMUNICATIONS**				117,000	156,000
A03201	Postage and Telegraph				78,000	104,000
A03202	Telephone and Trunk call				39,000	52,000
A033	**TOTAL UTILITIES**				195,000	260,000
A03301	Gas				78,000	104,000
A03302	Water				117,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				429,000	572,000
A03805	Travelling Allowance				117,000	156,000
A03806	Transportation of Goods				117,000	156,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				195,000	260,000
A039	**TOTAL GENERAL**				6,666,000	8,888,000
A03901	Stationery				78,000	104,000
A03902	Printing and Publication				78,000	104,000
A03905	Newspapers Periodicals and Books				39,000	52,000
A03906	Uniforms and Protective Clothing				117,000	156,000
A03919	Payments to other for Service Rendered				3,739,000	4,985,000
A03927	Purchase of Drug and Medicines				1,952,000	2,603,000
A03970	Others				663,000	884,000
1	Others				78,000	104,000
3	Consumables				195,000	260,000
4	Purchase of Medical Gas (Oxygen)				195,000	260,000
5	X-Ray Films				117,000	156,000
6	Instruments				78,000	104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				234,000	312,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0569	**RURAL HEALTH CENTER BACHAL SHAH MIANI**					
A130	**TOTAL TRANSPORT**				**78,000**	**104,000**
A13001	Transport				78,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**78,000**	**104,000**
A13101	Machinery and Equipment				78,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**				**78,000**	**104,000**
A13201	Furniture and Fixture				78,000	104,000
RURAL HEALTH CENTER BACHAL SHAH MIANI					**7,641,000**	**10,188,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0360	**RURAL HEALTH CENTER HYDER FARM**					
A03	**TOTAL OPERATING EXPENSES**				13,118,000	
A032	**TOTAL COMMUNICATIONS**				237,000	
A03201	Postage and Telegraph				188,000	
A03202	Telephone and Trunk call				49,000	
A033	**TOTAL UTILITIES**				424,000	
A03301	Gas				98,000	
A03302	Water				326,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,030,000	
A03805	Travelling Allowance				281,000	
A03806	Transportation of Goods				281,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				468,000	
A039	**TOTAL GENERAL**				11,427,000	
A03901	Stationery				188,000	
A03902	Printing and Publication				188,000	
A03905	Newspapers Periodicals and Books				49,000	
A03906	Uniforms and Protective Clothing				290,000	
A03919	Payments to other for Service Rendered				4,122,000	
A03927	Purchase of Drug and Medicines				5,132,000	
A03970	Others				1,458,000	
1	Others				188,000	
3	Consumables				423,000	
4	Purchase of Medical Gas (Oxygen)				423,000	
5	X-Ray Films				281,000	
6	Instruments				143,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				372,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0360	**RURAL HEALTH CENTER HYDER FARM**					
A130	**TOTAL TRANSPORT**				**125,000**	
A13001	Transport				125,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**125,000**	
A13101	Machinery and Equipment				125,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**122,000**	
A13201	Furniture and Fixture				122,000	
RURAL HEALTH CENTER HYDER FARM					**13,490,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0361	**RURAL HEALTH CENTER KHOKHRAPAR**					
A03	**TOTAL OPERATING EXPENSES**				7,477,000	9,972,000
A032	**TOTAL COMMUNICATIONS**				214,000	286,000
A03201	Postage and Telegraph				143,000	191,000
A03202	Telephone and Trunk call				71,000	95,000
A033	**TOTAL UTILITIES**				268,000	358,000
A03301	Gas				98,000	131,000
A03302	Water				170,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				653,000	871,000
A03805	Travelling Allowance				170,000	227,000
A03806	Transportation of Goods				170,000	227,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				313,000	417,000
A039	**TOTAL GENERAL**				6,342,000	8,457,000
A03901	Stationery				98,000	131,000
A03902	Printing and Publication				98,000	131,000
A03905	Newspapers Periodicals and Books				27,000	36,000
A03906	Uniforms and Protective Clothing				125,000	167,000
A03919	Payments to other for Service Rendered				2,007,000	2,676,000
A03927	Purchase of Drug and Medicines				3,130,000	4,173,000
A03970	Others				857,000	1,143,000
1	Others				98,000	131,000
3	Consumables				268,000	357,000
4	Purchase of Medical Gas (Oxygen)				268,000	357,000
5	X-Ray Films				125,000	167,000
6	Instruments				98,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				294,000	393,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0361	**RURAL HEALTH CENTER KHOKHRAPAR**					
A130	**TOTAL TRANSPORT**				**98,000**	**131,000**
A13001	Transport				98,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**98,000**	**131,000**
A13101	Machinery and Equipment				98,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**				**98,000**	**131,000**
A13201	Furniture and Fixture				98,000	131,000
RURAL HEALTH CENTER KHOKHRAPAR					**7,771,000**	**10,365,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0362	**RURAL HEALTH CENTER CHHORE**					
A03	**TOTAL OPERATING EXPENSES**				**9,858,000**	**13,144,000**
A032	**TOTAL COMMUNICATIONS**				**191,000**	**254,000**
A03201	Postage and Telegraph				112,000	149,000
A03202	Telephone and Trunk call				79,000	105,000
A033	**TOTAL UTILITIES**				**258,000**	**344,000**
A03301	Gas				67,000	89,000
A03302	Water				191,000	255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**729,000**	**973,000**
A03805	Travelling Allowance				191,000	255,000
A03806	Transportation of Goods				191,000	255,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				347,000	463,000
A039	**TOTAL GENERAL**				**8,680,000**	**11,573,000**
A03901	Stationery				157,000	209,000
A03902	Printing and Publication				157,000	209,000
A03905	Newspapers Periodicals and Books				34,000	45,000
A03906	Uniforms and Protective Clothing				191,000	255,000
A03919	Payments to other for Service Rendered				2,748,000	3,664,000
A03927	Purchase of Drug and Medicines				4,374,000	5,832,000
A03970	Others				1,019,000	1,359,000
1	Others				112,000	149,000
3	Consumables				302,000	403,000
4	Purchase of Medical Gas (Oxygen)				302,000	403,000
5	X-Ray Films				191,000	255,000
6	Instruments				112,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**336,000**	**447,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0362	**RURAL HEALTH CENTER CHHORE**					
A130	**TOTAL TRANSPORT**				**112,000**	**149,000**
A13001	Transport				112,000	149,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**112,000**	**149,000**
A13101	Machinery and Equipment				112,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**				**112,000**	**149,000**
A13201	Furniture and Fixture				112,000	149,000
RURAL HEALTH CENTER CHHORE					**10,194,000**	**13,591,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0363	**RURAL HEALTH CENTER DHORONARO**					
A03	**TOTAL OPERATING EXPENSES**				**18,360,000**	**24,481,000**
A032	**TOTAL COMMUNICATIONS**				**342,000**	**456,000**
A03201	Postage and Telegraph				228,000	304,000
A03202	Telephone and Trunk call				114,000	152,000
A033	**TOTAL UTILITIES**				**570,000**	**760,000**
A03301	Gas				183,000	244,000
A03302	Water				387,000	516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,388,000**	**1,851,000**
A03805	Travelling Allowance				387,000	516,000
A03806	Transportation of Goods				387,000	516,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				614,000	819,000
A039	**TOTAL GENERAL**				**16,060,000**	**21,414,000**
A03901	Stationery				318,000	424,000
A03902	Printing and Publication				318,000	424,000
A03905	Newspapers Periodicals and Books				69,000	92,000
A03906	Uniforms and Protective Clothing				387,000	516,000
A03919	Payments to other for Service Rendered				6,303,000	8,404,000
A03927	Purchase of Drug and Medicines				6,594,000	8,792,000
A03970	Others				2,071,000	2,762,000
1	Others				228,000	304,000
3	Consumables				614,000	819,000
4	Purchase of Medical Gas (Oxygen)				614,000	819,000
5	X-Ray Films				387,000	516,000
6	Instruments				228,000	304,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**680,000**	**907,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0363	**RURAL HEALTH CENTER DHORONARO**					
A130	**TOTAL TRANSPORT**				**228,000**	**304,000**
A13001	Transport				228,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**228,000**	**304,000**
A13101	Machinery and Equipment				228,000	304,000
A132	**TOTAL FURNITURE AND FIXTURE**				**224,000**	**299,000**
A13201	Furniture and Fixture				224,000	299,000
RURAL HEALTH CENTER DHORONARO					**19,040,000**	**25,388,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0364	**RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO**					
A03	**TOTAL OPERATING EXPENSES**				7,189,000	9,585,000
A032	**TOTAL COMMUNICATIONS**				171,000	228,000
A03201	Postage and Telegraph				99,000	132,000
A03202	Telephone and Trunk call				72,000	96,000
A033	**TOTAL UTILITIES**				225,000	300,000
A03301	Gas				99,000	132,000
A03302	Water				126,000	168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				522,000	696,000
A03805	Travelling Allowance				126,000	168,000
A03806	Transportation of Goods				126,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				270,000	360,000
A039	**TOTAL GENERAL**				6,271,000	8,361,000
A03901	Stationery				99,000	132,000
A03902	Printing and Publication				99,000	132,000
A03905	Newspapers Periodicals and Books				54,000	72,000
A03906	Uniforms and Protective Clothing				126,000	168,000
A03919	Payments to other for Service Rendered				1,968,000	2,624,000
A03927	Purchase of Drug and Medicines				3,151,000	4,201,000
A03970	Others				774,000	1,032,000
1	Others				99,000	132,000
3	Consumables				225,000	300,000
4	Purchase of Medical Gas (Oxygen)				225,000	300,000
5	X-Ray Films				126,000	168,000
6	Instruments				99,000	132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				297,000	396,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0364	**RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO**					
A130	**TOTAL TRANSPORT**				**99,000**	**132,000**
A13001	Transport				99,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**99,000**	**132,000**
A13101	Machinery and Equipment				99,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**				**99,000**	**132,000**
A13201	Furniture and Fixture				99,000	132,000
RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO					**7,486,000**	**9,981,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0365	**RURAL HEALTH CENTER NABISAR ROAD**					
A03	**TOTAL OPERATING EXPENSES**				**17,881,000**	**27,800,000**
A032	**TOTAL COMMUNICATIONS**				**342,000**	**464,000**
A03201	Postage and Telegraph				228,000	304,000
A03202	Telephone and Trunk call				114,000	160,000
A033	**TOTAL UTILITIES**				**615,000**	**820,000**
A03301	Gas				228,000	304,000
A03302	Water				387,000	516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,434,000**	**2,616,000**
A03805	Travelling Allowance				387,000	1,000,000
A03806	Transportation of Goods				387,000	516,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				660,000	1,100,000
A039	**TOTAL GENERAL**				**15,490,000**	**23,900,000**
A03901	Stationery				228,000	304,000
A03902	Printing and Publication				228,000	304,000
A03905	Newspapers Periodicals and Books				69,000	92,000
A03906	Uniforms and Protective Clothing				342,000	456,000
A03919	Payments to other for Service Rendered				6,629,000	9,000,000
A03927	Purchase of Drug and Medicines				6,146,000	10,000,000
A03970	Others				1,848,000	3,744,000
1	Others				228,000	1,000,000
3	Consumables				570,000	1,000,000
4	Purchase of Medical Gas (Oxygen)				570,000	1,000,000
5	X-Ray Films				297,000	500,000
6	Instruments				183,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**545,000**	**2,200,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0365	**RURAL HEALTH CENTER NABISAR ROAD**					
A130	**TOTAL TRANSPORT**				**183,000**	**600,000**
A13001	Transport				183,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**183,000**	**600,000**
A13101	Machinery and Equipment				183,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**				**179,000**	**1,000,000**
A13201	Furniture and Fixture				179,000	1,000,000
RURAL HEALTH CENTER NABISAR ROAD					**18,426,000**	**30,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,337,000**	**29,730,000**	**41,145,000**
A011	**TOTAL PAY**		**51**	**54**	**17,033,000**	**9,518,000**	**18,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**26**	**12,886,000**	**1,930,000**	**14,459,000**
A01101	Total Basic Pay Of Officer		23	26	12,812,000	1,911,000	14,440,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	513,000		582,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,911,000	
S161	STAFF NURSE	(BPS-16)	1	4	451,000		1,150,000
A01102	Personal pay				48,000	12,000	12,000
A01106	Total Pay of contract officer				26,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A119	ASSISTANT	(BPS-16)			26,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,147,000**	**7,588,000**	**4,340,000**
A01151	Total Basic Pay Other Staff		28	28	4,147,000	7,580,000	4,332,000
S053	SENIOR CLERK	(BPS-14)				7,580,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**25,304,000**	**20,212,000**	**22,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,114,000**	**20,022,000**	**22,156,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A01202	House Rent Allowance			870,000	753,000	753,000
A01203	Conveyance Allowance			1,133,000	1,026,000	1,026,000
A01207	Washing Allowance			52,000	54,000	54,000
A01208	Dress Allowance			44,000	46,000	46,000
A01210	Risk Allowance			9,842,000	6,618,000	6,618,000
A01217	Medical Allowance			560,000	540,000	540,000
A0121B	Health Professional Allowance			3,506,000	2,491,000	2,491,000
A0121E	Hard Work Allowance			132,000	75,000	75,000
A0121F	Causality Allowance			2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			110,000	130,000	130,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			145,000	138,000	138,000
A0122M	Adhoc Relief Allowance 2016			701,000	636,000	636,000
A0122P	Special Healthcare Allowance			831,000	375,000	375,000
A0122V	Nursing Professional Allowance			190,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			1,472,000	1,425,000	1,546,000
A0123G	Ad-hoc Relief Allowance-2018			981,000	951,000	1,030,000
A0123P	Ad-hoc Relief A 2019			1,439,000	1,425,000	1,511,000
A0123X	Adhoc Relief Allowance-2020			810,000	824,000	865,000
A0124F	Adhoc Relief Allowance-2021				1,799,000	1,889,000
A01251	Mess Allowance			103,000	108,000	108,000
A01252	Non Practising Allowance			292,000	150,000	150,000
A01257	RC Allowance			512,000	255,000	255,000
A01270	Others			1,381,000		1,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**190,000**
A01274	Medical Charges			190,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**19,635,000**	**24,988,000**	**21,631,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	**TOTAL UTILITIES**			**2,656,000**	**1,109,000**	**3,060,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A03302	Water			20,000	20,000	22,000
A03303	Electricity			1,947,000		2,142,000
A03305	POL for Generator			689,000	1,089,000	896,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**466,000**	**666,000**	**546,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	467,000	347,000
A039	**TOTAL GENERAL**			**16,419,000**	**23,119,000**	**17,927,000**
A03901	Stationery			108,000	108,000	113,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			13,743,000	20,143,000	15,117,000
A03970	Others			2,492,000	2,792,000	2,617,000
1	Others			2,492,000	2,792,000	2,617,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**380,000**	**380,000**	**400,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0080 MS RURAL HEALTH CENTER TALHAR BADIN					
MS RURAL HEALTH CENTER TALHAR BADIN			62,352,000	55,098,000	63,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,143,000	22,521,000	24,964,000
A011	**TOTAL PAY**		33	33	8,043,000	7,535,000	8,131,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,212,000	2,956,000	4,198,000
A01101	Total Basic Pay Of Officer		8	8	4,178,000	2,947,000	4,189,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,947,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				34,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	3,831,000	4,579,000	3,933,000
A01151	Total Basic Pay Other Staff		25	25	3,831,000	4,579,000	3,933,000
S053	SENIOR CLERK	(BPS-14)				4,579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**18,100,000**	**14,986,000**	**16,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,739,000**	**14,625,000**	**16,472,000**
A01202	House Rent Allowance				752,000	592,000	592,000
A01203	Conveyance Allowance				858,000	742,000	742,000
A01207	Washing Allowance				31,000	25,000	25,000
A01208	Dress Allowance				5,000	4,000	4,000
A01210	Risk Allowance				6,014,000	4,491,000	4,491,000
A01217	Medical Allowance				469,000	373,000	373,000
A0121B	Health Professional Allowance				2,431,000	1,910,000	1,910,000
A0121E	Hard Work Allowance				12,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				80,000	72,000	72,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				136,000	104,000	104,000
A0122M	Adhoc Relief Allowance 2016				688,000	528,000	528,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				475,000	308,000	308,000
A0122V	Nursing Professional Allowance				30,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,367,000	1,131,000	1,435,000
A0123G	Ad-hoc Relief Allowance-2018				912,000	741,000	958,000
A0123P	Ad-hoc Relief A 2019				1,367,000	1,124,000	1,435,000
A0123X	Adhoc Relief Allowance-2020				716,000	631,000	752,000
A0124F	Adhoc Relief Allowance-2021					1,475,000	1,549,000
A01251	Mess Allowance				5,000	4,000	4,000
A01252	Non Practising Allowance				142,000	69,000	69,000
A01257	RC Allowance				404,000	242,000	242,000
A01270	Others				838,000		820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**361,000**	**361,000**	**361,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0081	**MS RHC DEI (EDO) BADIN**					
A01274	Medical Charges			361,000	361,000	361,000
A03	**TOTAL OPERATING EXPENSES**				5,087,000	6,785,000
A032	**TOTAL COMMUNICATIONS**				81,000	108,000
A03201	Postage and Telegraph				54,000	72,000
A03202	Telephone and Trunk call				27,000	36,000
A033	**TOTAL UTILITIES**				135,000	180,000
A03301	Gas				54,000	72,000
A03302	Water				81,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				296,000	395,000
A03805	Travelling Allowance				81,000	108,000
A03806	Transportation of Goods				81,000	108,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				134,000	179,000
A039	**TOTAL GENERAL**				4,575,000	6,102,000
A03901	Stationery				54,000	72,000
A03902	Printing and Publication				54,000	72,000
A03905	Newspapers Periodicals and Books				27,000	36,000
A03906	Uniforms and Protective Clothing				81,000	108,000
A03919	Payments to other for Service Rendered				2,564,000	3,419,000
A03927	Purchase of Drug and Medicines				1,341,000	1,788,000
A03970	Others				454,000	607,000
1	Others				53,000	71,000
3	Consumables				134,000	179,000
4	Purchase of Medical Gas (Oxygen)				134,000	179,000
5	X-Ray Films				80,000	107,000
6	Instruments				53,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0081	**MS RHC DEI (EDO) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				**162,000**	**216,000**
A130	**TOTAL TRANSPORT**				**54,000**	**72,000**
A13001	Transport				54,000	72,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**54,000**	**72,000**
A13101	Machinery and Equipment				54,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**				**54,000**	**72,000**
A13201	Furniture and Fixture				54,000	72,000
MS RHC DEI (EDO) BADIN				**26,143,000**	**27,770,000**	**31,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,581,000	17,313,000	23,918,000
A011	**TOTAL PAY**		41	41	10,261,000	5,525,000	10,620,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	5,287,000	754,000	5,527,000
A01101	Total Basic Pay Of Officer		9	9	5,287,000	754,000	5,527,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				754,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	4,974,000	4,771,000	5,093,000
A01151	Total Basic Pay Other Staff		32	32	4,955,000	4,743,000	5,065,000
S053	SENIOR CLERK	(BPS-14)				4,743,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	5	5	613,000		708,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				19,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**12,320,000**	**11,788,000**	**13,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,320,000**	**11,788,000**	**13,298,000**
A01202	House Rent Allowance				503,000	470,000	470,000
A01203	Conveyance Allowance				628,000	696,000	696,000
A01207	Washing Allowance				37,000	43,000	43,000
A01208	Dress Allowance				4,000	53,000	53,000
A01210	Risk Allowance				4,607,000	3,917,000	3,917,000
A01217	Medical Allowance				360,000	343,000	343,000
A0121B	Health Professional Allowance				1,577,000	1,290,000	1,290,000
A0121T	Adhoc Relief Allowance 2013				84,000	92,000	92,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				91,000	82,000	82,000
A0122M	Adhoc Relief Allowance 2016				462,000	408,000	408,000
A0122P	Special Healthcare Allowance				229,000	131,000	131,000
A0122V	Nursing Professional Allowance				24,000	183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017				932,000	828,000	979,000
A0123G	Ad-hoc Relief Allowance-2018				614,000	555,000	645,000
A0123P	Ad-hoc Relief A 2019				922,000	828,000	968,000
A0123X	Adhoc Relief Allowance-2020				542,000	520,000	569,000
A0124F	Adhoc Relief Allowance-2021					1,114,000	1,170,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0082	**MS RHC PANGRIO (EDO) BADIN**					
A01251	Mess Allowance			4,000	130,000	130,000
A01252	Non Practising Allowance			71,000	18,000	18,000
A01257	RC Allowance			166,000	86,000	86,000
A01270	Others			461,000		1,024,000
A03	**TOTAL OPERATING EXPENSES**				**8,853,000**	**11,807,000**
A032	**TOTAL COMMUNICATIONS**				**140,000**	**187,000**
A03201	Postage and Telegraph				93,000	124,000
A03202	Telephone and Trunk call				47,000	63,000
A033	**TOTAL UTILITIES**				**233,000**	**311,000**
A03301	Gas				93,000	124,000
A03302	Water				140,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**514,000**	**686,000**
A03805	Travelling Allowance				140,000	187,000
A03806	Transportation of Goods				140,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				234,000	312,000
A039	**TOTAL GENERAL**				**7,966,000**	**10,623,000**
A03901	Stationery				93,000	124,000
A03902	Printing and Publication				93,000	124,000
A03905	Newspapers Periodicals and Books				47,000	63,000
A03906	Uniforms and Protective Clothing				140,000	187,000
A03919	Payments to other for Service Rendered				4,467,000	5,956,000
A03927	Purchase of Drug and Medicines				2,334,000	3,112,000
A03970	Others				792,000	1,057,000
1	Others				93,000	124,000
3	Consumables				233,000	311,000
4	Purchase of Medical Gas (Oxygen)				233,000	311,000
5	X-Ray Films				140,000	187,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0082	**MS RHC PANGRIO (EDO) BADIN**					
6	Instruments				93,000	124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**279,000**	**372,000**
A130	**TOTAL TRANSPORT**				**93,000**	**124,000**
A13001	Transport				93,000	124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**93,000**	**124,000**
A13101	Machinery and Equipment				93,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**				**93,000**	**124,000**
A13201	Furniture and Fixture				93,000	124,000
MS RHC PANGRIO (EDO) BADIN				**22,581,000**	**26,445,000**	**36,097,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,724,000**	**30,789,000**	**34,764,000**
A011	**TOTAL PAY**		**43**	**43**	**12,316,000**	**10,421,000**	**12,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,597,000**	**2,722,000**	**8,000,000**
A01101	Total Basic Pay Of Officer		13	13	7,593,000	2,721,000	7,999,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,721,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**4,719,000**	**7,699,000**	**4,782,000**
A01151	Total Basic Pay Other Staff		30	30	4,719,000	7,699,000	4,782,000
S053	SENIOR CLERK	(BPS-14)				7,699,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	5	5	613,000		708,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**17,408,000**	**20,368,000**	**21,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,408,000**	**20,368,000**	**21,982,000**
A01202	House Rent Allowance				731,000	810,000	810,000
A01203	Conveyance Allowance				908,000	1,076,000	1,076,000
A01207	Washing Allowance				35,000	38,000	38,000
A01208	Dress Allowance				8,000	15,000	15,000
A01210	Risk Allowance				6,288,000	6,360,000	6,360,000
A01217	Medical Allowance				455,000	533,000	533,000
A0121B	Health Professional Allowance				2,380,000	2,561,000	2,561,000
A0121E	Hard Work Allowance				4,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				100,000	112,000	112,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				123,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016				625,000	748,000	748,000
A0122P	Special Healthcare Allowance				399,000	313,000	313,000
A0122V	Nursing Professional Allowance				47,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				1,268,000	1,563,000	1,641,000
A0123G	Ad-hoc Relief Allowance-2018				845,000	1,042,000	1,094,000
A0123P	Ad-hoc Relief A 2019				1,268,000	1,563,000	1,641,000
A0123X	Adhoc Relief Allowance-2020				729,000	935,000	982,000
A0124F	Adhoc Relief Allowance-2021					2,084,000	2,188,000
A01251	Mess Allowance				8,000	11,000	11,000
A01252	Non Practising Allowance				119,000	125,000	125,000
A01257	RC Allowance				309,000	250,000	250,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0083	**MS RHC KHOSKI (EDO) BADIN**					
A01270	Others			750,000		1,255,000
A03	**TOTAL OPERATING EXPENSES**				**7,959,000**	**10,613,000**
A032	**TOTAL COMMUNICATIONS**				**126,000**	**168,000**
A03201	Postage and Telegraph				84,000	112,000
A03202	Telephone and Trunk call				42,000	56,000
A033	**TOTAL UTILITIES**				**210,000**	**280,000**
A03301	Gas				84,000	112,000
A03302	Water				126,000	168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**462,000**	**616,000**
A03805	Travelling Allowance				126,000	168,000
A03806	Transportation of Goods				126,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				210,000	280,000
A039	**TOTAL GENERAL**				**7,161,000**	**9,549,000**
A03901	Stationery				84,000	112,000
A03902	Printing and Publication				84,000	112,000
A03905	Newspapers Periodicals and Books				42,000	56,000
A03906	Uniforms and Protective Clothing				126,000	168,000
A03919	Payments to other for Service Rendered				4,016,000	5,355,000
A03927	Purchase of Drug and Medicines				2,096,000	2,795,000
A03970	Others				713,000	951,000
1	Others				84,000	112,000
3	Consumables				209,000	279,000
4	Purchase of Medical Gas (Oxygen)				210,000	280,000
5	X-Ray Films				126,000	168,000
6	Instruments				84,000	112,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0083	**MS RHC KHOSKI (EDO) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				**249,000**	**332,000**
A130	**TOTAL TRANSPORT**				**84,000**	**112,000**
A13001	Transport				84,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**84,000**	**112,000**
A13101	Machinery and Equipment				84,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**				**81,000**	**108,000**
A13201	Furniture and Fixture				81,000	108,000
MS RHC KHOSKI (EDO) BADIN				**29,724,000**	**38,997,000**	**45,709,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,225,000**	**16,297,000**	**16,977,000**
A011	**TOTAL PAY**		**16**	**16**	**4,744,000**	**4,959,000**	**4,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,268,000**	**2,140,000**	**3,448,000**
A01101	Total Basic Pay Of Officer		6	6	3,249,000	2,135,000	3,443,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,135,000	
A01102	Personal pay				19,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,476,000**	**2,819,000**	**1,545,000**
A01151	Total Basic Pay Other Staff		10	10	1,476,000	2,819,000	1,545,000
S053	SENIOR CLERK	(BPS-14)				2,819,000	
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**9,481,000**	**11,338,000**	**11,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,481,000**	**11,338,000**	**11,984,000**
A01202	House Rent Allowance				366,000	474,000	474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**					
A01203	Conveyance Allowance			465,000	566,000	566,000
A01207	Washing Allowance			15,000	26,000	26,000
A01208	Dress Allowance			1,000		1,000
A01210	Risk Allowance			3,017,000	3,545,000	3,545,000
A01217	Medical Allowance			210,000	276,000	276,000
A0121B	Health Professional Allowance			1,744,000	1,851,000	1,851,000
A0121F	Causality Allowance			41,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013			38,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015			58,000	67,000	67,000
A0122M	Adhoc Relief Allowance 2016			298,000	346,000	346,000
A0122P	Special Healthcare Allowance			455,000	500,000	500,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			605,000	746,000	783,000
A0123G	Ad-hoc Relief Allowance-2018			408,000	497,000	522,000
A0123P	Ad-hoc Relief A 2019			605,000	746,000	783,000
A0123X	Adhoc Relief Allowance-2020			317,000	366,000	384,000
A0124F	Adhoc Relief Allowance-2021				945,000	992,000
A01251	Mess Allowance			1,000		1,000
A01252	Non Practising Allowance			52,000	13,000	13,000
A01257	RC Allowance			274,000	313,000	313,000
A01270	Others			504,000		480,000
A03	**TOTAL OPERATING EXPENSES**				**10,587,000**	**14,115,000**
A032	**TOTAL COMMUNICATIONS**				**168,000**	**224,000**
A03201	Postage and Telegraph				112,000	149,000
A03202	Telephone and Trunk call				56,000	75,000
A033	**TOTAL UTILITIES**				**280,000**	**373,000**
A03301	Gas				112,000	149,000
A03302	Water				168,000	224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**615,000**	**820,000**
A03805	Travelling Allowance				168,000	224,000
A03806	Transportation of Goods				168,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				279,000	372,000
A039	**TOTAL GENERAL**				9,524,000	12,698,000
A03901	Stationery				112,000	149,000
A03902	Printing and Publication				112,000	149,000
A03905	Newspapers Periodicals and Books				56,000	75,000
A03906	Uniforms and Protective Clothing				168,000	224,000
A03919	Payments to other for Service Rendered				5,340,000	7,120,000
A03927	Purchase of Drug and Medicines				2,787,000	3,716,000
A03970	Others				949,000	1,265,000
1	Others				112,000	149,000
3	Consumables				279,000	372,000
4	Purchase of Medical Gas (Oxygen)				279,000	372,000
5	X-Ray Films				167,000	223,000
6	Instruments				112,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				332,000	442,000
A130	**TOTAL TRANSPORT**				112,000	149,000
A13001	Transport				112,000	149,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				112,000	149,000
A13101	Machinery and Equipment				112,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**				108,000	144,000
A13201	Furniture and Fixture				108,000	144,000
MS RHC RAJO KHANANI (EDO) BADIN				**14,225,000**	**27,216,000**	**31,534,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,315,000**	**20,184,000**	**20,051,000**
A011	**TOTAL PAY**		**16**	**16**	**4,622,000**	**5,478,000**	**4,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,372,000**	**3,261,000**	**3,344,000**
A01101	Total Basic Pay Of Officer		7	7	3,372,000	3,261,000	3,344,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				3,261,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,250,000**	**2,217,000**	**1,349,000**
A01151	Total Basic Pay Other Staff		9	9	1,250,000	2,217,000	1,349,000
S053	SENIOR CLERK	(BPS-14)				2,217,000	
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**13,693,000**	**14,706,000**	**15,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,693,000**	**14,706,000**	**15,358,000**
A01202	House Rent Allowance				525,000	553,000	553,000
A01203	Conveyance Allowance				632,000	665,000	665,000
A01207	Washing Allowance				14,000	15,000	15,000
A01208	Dress Allowance				10,000	11,000	11,000
A01210	Risk Allowance				4,941,000	4,572,000	4,572,000
A01217	Medical Allowance				282,000	297,000	297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A0121B	Health Professional Allowance			2,776,000	2,935,000	2,935,000
A0121T	Adhoc Relief Allowance 2013			34,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			73,000	77,000	77,000
A0122M	Adhoc Relief Allowance 2016			367,000	386,000	386,000
A0122P	Special Healthcare Allowance			831,000	875,000	875,000
A0122V	Nursing Professional Allowance			71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			743,000	822,000	863,000
A0123G	Ad-hoc Relief Allowance-2018			495,000	548,000	575,000
A0123P	Ad-hoc Relief A 2019			743,000	822,000	863,000
A0123X	Adhoc Relief Allowance-2020			350,000	385,000	404,000
A0124F	Adhoc Relief Allowance-2021				1,096,000	1,151,000
A01251	Mess Allowance			10,000	11,000	11,000
A01257	RC Allowance			499,000	525,000	525,000
A01270	Others			297,000		469,000
A03	**TOTAL OPERATING EXPENSES**				**4,094,000**	**5,458,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**86,000**
A03201	Postage and Telegraph				43,000	57,000
A03202	Telephone and Trunk call				22,000	29,000
A033	**TOTAL UTILITIES**				**108,000**	**144,000**
A03301	Gas				43,000	57,000
A03302	Water				65,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**238,000**	**318,000**
A03805	Travelling Allowance				65,000	87,000
A03806	Transportation of Goods				65,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				108,000	144,000
A039	**TOTAL GENERAL**				**3,683,000**	**4,910,000**
A03901	Stationery				43,000	57,000
A03902	Printing and Publication				43,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A03905	Newspapers Periodicals and Books				22,000	29,000
A03906	Uniforms and Protective Clothing				65,000	87,000
A03919	Payments to other for Service Rendered				2,064,000	2,752,000
A03927	Purchase of Drug and Medicines				1,079,000	1,439,000
A03970	Others				367,000	489,000
1	Others				43,000	57,000
3	Consumables				108,000	144,000
4	Purchase of Medical Gas (Oxygen)				108,000	144,000
5	X-Ray Films				65,000	87,000
6	Instruments				43,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**129,000**	**171,000**
A130	**TOTAL TRANSPORT**				**43,000**	**57,000**
A13001	Transport				43,000	57,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**43,000**	**57,000**
A13101	Machinery and Equipment				43,000	57,000
A132	**TOTAL FURNITURE AND FIXTURE**				**43,000**	**57,000**
A13201	Furniture and Fixture				43,000	57,000
MS RHC FAZAL MOHD TALPUR (EDO) BADIN				**18,315,000**	**24,407,000**	**25,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,398,000**	**17,776,000**	**34,028,000**
A011	**TOTAL PAY**		**60**	**60**	**18,770,000**	**5,400,000**	**19,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,401,000**	**2,693,000**	**14,149,000**
A01101	Total Basic Pay Of Officer		26	26	13,401,000	2,693,000	14,149,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
OS22	OPTHAMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	2,693,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,369,000**	**2,707,000**	**5,441,000**
A01151	Total Basic Pay Other Staff		34	34	5,369,000	2,707,000	5,441,000
S053	SENIOR CLERK	(BPS-14)				2,707,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	389,000		357,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)		1			142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**12,628,000**	**12,376,000**	**14,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,628,000**	**12,376,000**	**14,438,000**
A01202	House Rent Allowance				491,000	493,000	493,000
A01203	Conveyance Allowance				614,000	638,000	638,000
A01207	Washing Allowance				10,000	15,000	15,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01210	Risk Allowance				4,493,000	4,044,000	4,044,000
A01217	Medical Allowance				278,000	303,000	303,000
A0121B	Health Professional Allowance				1,795,000	1,773,000	1,773,000
A0121T	Adhoc Relief Allowance 2013				34,000	46,000	46,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				72,000	76,000	76,000
A0122M	Adhoc Relief Allowance 2016				366,000	387,000	387,000
A0122P	Special Healthcare Allowance				611,000	536,000	536,000
A0122V	Nursing Professional Allowance				47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				741,000	810,000	851,000
A0123G	Ad-hoc Relief Allowance-2018				494,000	540,000	567,000
A0123P	Ad-hoc Relief A 2019				741,000	810,000	851,000
A0123X	Adhoc Relief Allowance-2020				377,000	435,000	457,000
A0124F	Adhoc Relief Allowance-2021					1,080,000	1,134,000
A01251	Mess Allowance				8,000	8,000	8,000
A01257	RC Allowance				367,000	321,000	321,000
A01270	Others				1,073,000		1,877,000
A03	**TOTAL OPERATING EXPENSES**					**16,272,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**					
A032	**TOTAL COMMUNICATIONS**				257,000	
A03201	Postage and Telegraph				171,000	
A03202	Telephone and Trunk call				86,000	
A033	**TOTAL UTILITIES**				429,000	
A03301	Gas				171,000	
A03302	Water				258,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				945,000	
A03805	Travelling Allowance				258,000	
A03806	Transportation of Goods				258,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				429,000	
A039	**TOTAL GENERAL**				14,641,000	
A03901	Stationery				171,000	
A03902	Printing and Publication				171,000	
A03905	Newspapers Periodicals and Books				86,000	
A03906	Uniforms and Protective Clothing				258,000	
A03919	Payments to other for Service Rendered				8,211,000	
A03927	Purchase of Drug and Medicines				4,287,000	
A03970	Others				1,457,000	
1	Others				171,000	
3	Consumables				430,000	
4	Purchase of Medical Gas (Oxygen)				428,000	
5	X-Ray Films				257,000	
6	Instruments				171,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				513,000	
A130	**TOTAL TRANSPORT**				171,000	
A13001	Transport				171,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				**171,000**	
A13101	Machinery and Equipment				171,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**171,000**	
A13201	Furniture and Fixture				171,000	
MS RHC NINDO SHAHAR (EDO) BADIN				**31,398,000**	**34,561,000**	**34,028,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,842,000**	**29,461,000**	**35,456,000**
A011	**TOTAL PAY**		**50**	**50**	**13,440,000**	**9,852,000**	**14,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,856,000**	**3,768,000**	**8,437,000**
A01101	Total Basic Pay Of Officer		14	14	7,852,000	3,767,000	8,436,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				3,767,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,584,000**	**6,084,000**	**5,702,000**
A01151	Total Basic Pay Other Staff		36	36	5,584,000	6,084,000	5,702,000
S053	SENIOR CLERK	(BPS-14)				6,084,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**18,402,000**	**19,609,000**	**21,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,402,000**	**19,609,000**	**21,317,000**
A01202	House Rent Allowance				724,000	815,000	815,000
A01203	Conveyance Allowance				916,000	928,000	928,000
A01207	Washing Allowance				35,000	38,000	38,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				6,368,000	5,772,000	5,772,000
A01217	Medical Allowance				452,000	475,000	475,000
A0121B	Health Professional Allowance				2,498,000	2,842,000	2,842,000
A0121E	Hard Work Allowance				46,000	12,000	12,000
A0121T	Adhoc Relief Allowance 2013				85,000	91,000	91,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0087	**MS RHC KADHAN (EDO) BADIN**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			134,000	138,000	138,000
A0122M	Adhoc Relief Allowance 2016			681,000	701,000	701,000
A0122P	Special Healthcare Allowance			501,000	500,000	500,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,376,000	1,478,000	1,552,000
A0123G	Ad-hoc Relief Allowance-2018			917,000	985,000	1,034,000
A0123P	Ad-hoc Relief A 2019			1,367,000	1,478,000	1,552,000
A0123X	Adhoc Relief Allowance-2020			749,000	797,000	837,000
A0124F	Adhoc Relief Allowance-2021				1,970,000	2,069,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			166,000	125,000	125,000
A01257	RC Allowance			373,000	425,000	425,000
A01270	Others			976,000		1,372,000
A03	**TOTAL OPERATING EXPENSES**				**9,274,000**	**12,366,000**
A032	**TOTAL COMMUNICATIONS**				**147,000**	**196,000**
A03201	Postage and Telegraph				98,000	131,000
A03202	Telephone and Trunk call				49,000	65,000
A033	**TOTAL UTILITIES**				**245,000**	**327,000**
A03301	Gas				98,000	131,000
A03302	Water				147,000	196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**538,000**	**717,000**
A03805	Travelling Allowance				147,000	196,000
A03806	Transportation of Goods				147,000	196,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				244,000	325,000
A039	**TOTAL GENERAL**				**8,344,000**	**11,126,000**
A03901	Stationery				98,000	131,000
A03902	Printing and Publication				98,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0087	**MS RHC KADHAN (EDO) BADIN**					
A03905	Newspapers Periodicals and Books				49,000	65,000
A03906	Uniforms and Protective Clothing				147,000	196,000
A03919	Payments to other for Service Rendered				4,678,000	6,237,000
A03927	Purchase of Drug and Medicines				2,444,000	3,259,000
A03970	Others				830,000	1,107,000
1	Others				98,000	131,000
3	Consumables				244,000	325,000
4	Purchase of Medical Gas (Oxygen)				244,000	325,000
5	X-Ray Films				146,000	195,000
6	Instruments				98,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**294,000**	**393,000**
A130	**TOTAL TRANSPORT**				**98,000**	**131,000**
A13001	Transport				98,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**98,000**	**131,000**
A13101	Machinery and Equipment				98,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**				**98,000**	**131,000**
A13201	Furniture and Fixture				98,000	131,000
MS RHC KADHAN (EDO) BADIN				**31,842,000**	**39,029,000**	**48,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,116,000**	**49,246,000**	**51,859,000**
A011	**TOTAL PAY**		**53**	**53**	**15,260,000**	**16,136,000**	**16,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,893,000**	**7,729,000**	**10,577,000**
A01101	Total Basic Pay Of Officer		17	17	9,879,000	7,725,000	10,573,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				7,725,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,367,000**	**8,407,000**	**5,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
A01151	Total Basic Pay Other Staff		36	36	5,367,000	8,407,000	5,589,000
S053	SENIOR CLERK	(BPS-14)				8,407,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-03)	1	1	132,000		146,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	4	4	490,000		566,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**36,856,000**	**33,110,000**	**35,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,795,000**	**33,024,000**	**35,632,000**
A01202	House Rent Allowance				1,468,000	1,349,000	1,349,000
A01203	Conveyance Allowance				1,708,000	1,612,000	1,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0088	**MS RHC TGh ALI (EDO) BADIN**					
A01207	Washing Allowance			52,000	53,000	53,000
A01208	Dress Allowance			47,000	50,000	50,000
A01210	Risk Allowance			13,911,000	9,838,000	9,838,000
A01217	Medical Allowance			870,000	794,000	794,000
A0121B	Health Professional Allowance			5,106,000	4,613,000	4,613,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			126,000	131,000	131,000
A01224	Entertainment Allowance			6,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			250,000	224,000	224,000
A0122M	Adhoc Relief Allowance 2016			1,312,000	1,180,000	1,180,000
A0122P	Special Healthcare Allowance			1,239,000	946,000	946,000
A0122V	Nursing Professional Allowance			190,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			2,593,000	2,420,000	2,723,000
A0123G	Ad-hoc Relief Allowance-2018			1,729,000	1,613,000	1,815,000
A0123P	Ad-hoc Relief A 2019			2,593,000	2,420,000	2,723,000
A0123X	Adhoc Relief Allowance-2020			1,304,000	1,281,000	1,369,000
A0124F	Adhoc Relief Allowance-2021				3,227,000	3,388,000
A01251	Mess Allowance			105,000	111,000	111,000
A01252	Non Practising Allowance			207,000	125,000	125,000
A01257	RC Allowance			937,000	750,000	750,000
A01270	Others			971,000		1,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**86,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
A01299	Others				25,000	
A03	**TOTAL OPERATING EXPENSES**				**12,157,000**	**16,210,000**
A032	**TOTAL COMMUNICATIONS**				**193,000**	**257,000**
A03201	Postage and Telegraph				129,000	172,000
A03202	Telephone and Trunk call				64,000	85,000
A033	**TOTAL UTILITIES**				**321,000**	**428,000**
A03301	Gas				129,000	172,000
A03302	Water				192,000	256,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0088	**MS RHC TGh ALI (EDO) BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**705,000**	**940,000**
A03805	Travelling Allowance				192,000	256,000
A03806	Transportation of Goods				192,000	256,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				321,000	428,000
A039	**TOTAL GENERAL**				**10,938,000**	**14,585,000**
A03901	Stationery				129,000	172,000
A03902	Printing and Publication				129,000	172,000
A03905	Newspapers Periodicals and Books				64,000	85,000
A03906	Uniforms and Protective Clothing				192,000	256,000
A03919	Payments to other for Service Rendered				6,134,000	8,179,000
A03927	Purchase of Drug and Medicines				3,201,000	4,268,000
A03970	Others				1,089,000	1,453,000
1	Others				128,000	171,000
3	Consumables				320,000	427,000
4	Purchase of Medical Gas (Oxygen)				321,000	428,000
5	X-Ray Films				192,000	256,000
6	Instruments				128,000	171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**384,000**	**512,000**
A130	**TOTAL TRANSPORT**				**129,000**	**172,000**
A13001	Transport				129,000	172,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**129,000**	**172,000**
A13101	Machinery and Equipment				129,000	172,000
A132	**TOTAL FURNITURE AND FIXTURE**				**126,000**	**168,000**
A13201	Furniture and Fixture				126,000	168,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0088 MS RHC TGh ALI (EDO) BADIN					
MS RHC TGh ALI (EDO) BADIN			**52,116,000**	**61,787,000**	**68,581,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,463,000**	**3,584,000**	**4,789,000**
A011	**TOTAL PAY**		**11**	**11**	**2,236,000**	**1,346,000**	**2,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**239,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	239,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				239,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**1,107,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	1,107,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				1,107,000	
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,227,000**	**2,238,000**	**2,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,227,000**	**2,238,000**	**2,502,000**
A01202	House Rent Allowance				83,000	87,000	87,000
A01203	Conveyance Allowance				124,000	131,000	131,000
A01207	Washing Allowance				10,000	11,000	11,000
A01210	Risk Allowance				1,050,000	816,000	816,000
A01217	Medical Allowance				66,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A0121B	Health Professional Allowance			204,000	221,000	221,000
A0121T	Adhoc Relief Allowance 2013			23,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			15,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016			77,000	81,000	81,000
A0122P	Special Healthcare Allowance			19,000	5,000	5,000
A0122V	Nursing Professional Allowance			1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017			153,000	166,000	174,000
A0123G	Ad-hoc Relief Allowance-2018			102,000	111,000	117,000
A0123P	Ad-hoc Relief A 2019			153,000	166,000	174,000
A0123X	Adhoc Relief Allowance-2020			102,000	111,000	117,000
A0124F	Adhoc Relief Allowance-2021				221,000	232,000
A01257	RC Allowance			5,000	1,000	1,000
A01270	Others			40,000		224,000
A03	**TOTAL OPERATING EXPENSES**				**3,785,000**	**5,044,000**
A032	**TOTAL COMMUNICATIONS**				**61,000**	**81,000**
A03201	Postage and Telegraph				40,000	53,000
A03202	Telephone and Trunk call				21,000	28,000
A033	**TOTAL UTILITIES**				**100,000**	**133,000**
A03301	Gas				40,000	53,000
A03302	Water				60,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**220,000**	**293,000**
A03805	Travelling Allowance				60,000	80,000
A03806	Transportation of Goods				60,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	133,000
A039	**TOTAL GENERAL**				**3,404,000**	**4,537,000**
A03901	Stationery				40,000	53,000
A03902	Printing and Publication				40,000	53,000
A03905	Newspapers Periodicals and Books				21,000	28,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A03906	Uniforms and Protective Clothing				60,000	80,000
A03919	Payments to other for Service Rendered				1,907,000	2,543,000
A03927	Purchase of Drug and Medicines				996,000	1,328,000
A03970	Others				340,000	452,000
1	Others				40,000	53,000
3	Consumables				100,000	133,000
4	Purchase of Medical Gas (Oxygen)				100,000	133,000
5	X-Ray Films				60,000	80,000
6	Instruments				40,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**117,000**	**155,000**
A130	**TOTAL TRANSPORT**				**40,000**	**53,000**
A13001	Transport				40,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**40,000**	**53,000**
A13101	Machinery and Equipment				40,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**				**37,000**	**49,000**
A13201	Furniture and Fixture				37,000	49,000
MS RHC KHANANI JAT (EDO) BADIN				**4,463,000**	**7,486,000**	**9,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0126	**MS RHC THAREE (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,999,000	21,518,000	20,949,000
A011	**TOTAL PAY**		17	17	4,438,000	6,020,000	4,437,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,861,000	2,730,000	2,761,000
A01101	Total Basic Pay Of Officer		6	6	2,861,000	2,730,000	2,761,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				2,730,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	1,577,000	3,290,000	1,676,000
A01151	Total Basic Pay Other Staff		11	11	1,577,000	3,290,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				3,290,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				16,561,000	15,498,000	16,512,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,421,000	15,358,000	16,372,000
A01202	House Rent Allowance				671,000	581,000	581,000
A01203	Conveyance Allowance				908,000	776,000	776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A01207	Washing Allowance			23,000	23,000	23,000
A01208	Dress Allowance			7,000	4,000	4,000
A01210	Risk Allowance			5,443,000	4,968,000	4,968,000
A01217	Medical Allowance			390,000	353,000	353,000
A0121B	Health Professional Allowance			3,180,000	2,746,000	2,746,000
A0121T	Adhoc Relief Allowance 2013			78,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015			130,000	86,000	86,000
A0122M	Adhoc Relief Allowance 2016			564,000	440,000	440,000
A0122P	Special Healthcare Allowance			817,000	768,000	768,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,035,000	874,000	1,087,000
A0123G	Ad-hoc Relief Allowance-2018			668,000	602,000	701,000
A0123P	Ad-hoc Relief A 2019			981,000	903,000	1,030,000
A0123X	Adhoc Relief Allowance-2020			503,000	465,000	528,000
A0124F	Adhoc Relief Allowance-2021				1,192,000	1,252,000
A01251	Mess Allowance			7,000	4,000	4,000
A01252	Non Practising Allowance			67,000	17,000	17,000
A01257	RC Allowance			581,000	461,000	461,000
A01270	Others			344,000		452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**				**4,983,000**	**6,645,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**107,000**
A03201	Postage and Telegraph				53,000	71,000
A03202	Telephone and Trunk call				27,000	36,000
A033	**TOTAL UTILITIES**				**132,000**	**176,000**
A03301	Gas				53,000	71,000
A03302	Water				79,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**290,000**	**386,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A03805	Travelling Allowance				79,000	105,000
A03806	Transportation of Goods				79,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				132,000	176,000
A039	**TOTAL GENERAL**				**4,481,000**	**5,976,000**
A03901	Stationery				53,000	71,000
A03902	Printing and Publication				53,000	71,000
A03905	Newspapers Periodicals and Books				27,000	36,000
A03906	Uniforms and Protective Clothing				79,000	105,000
A03919	Payments to other for Service Rendered				2,511,000	3,348,000
A03927	Purchase of Drug and Medicines				1,311,000	1,748,000
A03970	Others				447,000	597,000
1	Others				53,000	71,000
3	Consumables				131,000	175,000
4	Purchase of Medical Gas (Oxygen)				131,000	175,000
5	X-Ray Films				79,000	105,000
6	Instruments				53,000	71,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**157,000**	**210,000**
A130	**TOTAL TRANSPORT**				**53,000**	**71,000**
A13001	Transport				53,000	71,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**53,000**	**71,000**
A13101	Machinery and Equipment				53,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**				**51,000**	**68,000**
A13201	Furniture and Fixture				51,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0126 MS RHC THAREE (EDO) BADIN					
MS RHC THAREE (EDO) BADIN			**20,999,000**	**26,658,000**	**27,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**310,448,000**	**323,243,000**	**356,901,000**
A011	**TOTAL PAY**		**578**	**577**	**118,906,000**	**102,636,000**	**120,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**92**	**91**	**46,826,000**	**17,133,000**	**45,271,000**
A01101	Total Basic Pay Of Officer		92	91	46,575,000	17,070,000	45,208,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C233	CWMO	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	4,617,000		5,235,000
D038	DENTAL SURGEON	(BPS-17)	6	6	2,859,000		2,762,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	50	49	23,833,000		22,554,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				17,070,000	
S161	STAFF NURSE	(BPS-16)	7	7	3,156,000		2,012,000
A01102	Personal pay				21,000	5,000	5,000
A01106	Total Pay of contract officer				230,000	58,000	58,000
A119	ASSISTANT	(BPS-16)			230,000	58,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**486**	**486**	**72,080,000**	**85,503,000**	**75,259,000**
A01151	Total Basic Pay Other Staff		486	486	72,022,000	85,357,000	75,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
S053	SENIOR CLERK	(BPS-14)				85,357,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
D114	DISPENSER	(BPS-09)	5	5	973,000		894,000
D116	DISPENSER / DRESSER	(BPS-09)	24	24	4,668,000		4,289,000
H109	HEALTH TECHNICIAN	(BPS-09)	73	73	14,200,000		13,046,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	13	13	2,529,000		2,323,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	517,000		501,000
L003	LAB ASSISTANT	(BPS-07)	4	4	690,000		668,000
A804	AYA/MIDWIFE	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	46	46	7,505,000		7,407,000
D161	DRIVER	(BPS-05)	4		610,000		
D161	DRIVER	(BPS-04)		4			604,000
A313	ATTENDANT	(BPS-03)	41	41	5,433,000		5,979,000
F011	FEMALE WARD SERVANT	(BPS-03)	6	6	795,000		875,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	21	21	2,783,000		3,063,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	25	28	3,064,000		3,966,000
B004	BAHASHTI	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-02)	58	58	7,108,000		8,214,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	34	34	4,167,000		4,815,000
S008	SANITARY WORKER	(BPS-02)	60	60	7,353,000		8,497,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
D008	DAIE	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	24	24	2,770,000		3,338,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
A01152	Personal pay				58,000	146,000	146,000
A012	**TOTAL ALLOWANCES**				**191,542,000**	**220,607,000**	**236,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**191,287,000**	**220,352,000**	**236,116,000**
A01202	House Rent Allowance				7,637,000	8,086,000	8,086,000
A01203	Conveyance Allowance				9,975,000	10,665,000	10,665,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				124,000	242,000	242,000
A0120D	Integrated Allowance				85,000	209,000	209,000
A01210	Risk Allowance				77,462,000	78,291,000	78,291,000
A01217	Medical Allowance				6,089,000	6,407,000	6,407,000
A0121B	Health Professional Allowance				24,905,000	27,090,000	27,090,000
A0121E	Hard Work Allowance				24,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013				1,642,000	1,697,000	1,697,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	3,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,412,000	1,479,000	1,479,000
A0122M	Adhoc Relief Allowance 2016				7,134,000	7,487,000	7,487,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	50,000
A0122P	Special Healthcare Allowance				3,087,000	3,514,000	3,514,000
A0122V	Nursing Professional Allowance				478,000	860,000	860,000
A0122Y	Ad-hoc Relief Allowance 2017				14,200,000	15,380,000	16,149,000
A0123G	Ad-hoc Relief Allowance-2018				9,471,000	10,254,000	10,767,000
A0123P	Ad-hoc Relief A 2019				14,202,000	15,377,000	16,146,000
A0123X	Adhoc Relief Allowance-2020				8,786,000	9,445,000	9,917,000
A0124F	Adhoc Relief Allowance-2021					20,428,000	21,449,000
A01250	Incentive Allowance				47,000	50,000	50,000
A01251	Mess Allowance				299,000	635,000	635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A01252	Non Practising Allowance			441,000	500,000	500,000
A01257	RC Allowance			2,023,000	2,171,000	2,171,000
A01270	Others			1,716,000		12,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**255,000**	**255,000**
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**15,072,000**	**9,647,000**	**16,488,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			129,000	129,000	135,000
A033	**TOTAL UTILITIES**			**5,425,000**		**5,968,000**
A03303	Electricity			5,425,000		5,968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,780,000**	**1,780,000**	**2,023,000**
A03805	Travelling Allowance			732,000	732,000	732,000
A03806	Transportation of Goods			237,000	237,000	237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			811,000	811,000	1,054,000
A039	**TOTAL GENERAL**			**7,731,000**	**7,731,000**	**8,355,000**
A03901	Stationery			230,000	230,000	242,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			90,000	90,000	95,000
A03906	Uniforms and Protective Clothing			868,000	868,000	911,000
A03927	Purchase of Drug and Medicines			4,887,000	4,887,000	5,376,000
A03970	Others			1,495,000	1,495,000	1,570,000
1	Others			1,495,000	1,495,000	1,570,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,190,000**	**1,190,000**	**1,249,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A130	**TOTAL TRANSPORT**			**329,000**	**329,000**	**345,000**
A13001	Transport			329,000	329,000	345,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**769,000**	**769,000**	**807,000**
A13101	Machinery and Equipment			769,000	769,000	807,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
EDO (H) OTHER HEALTH CENTER GHOTKI				**326,710,000**	**334,080,000**	**374,638,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,362,000**	**154,938,000**	**171,372,000**
A011	**TOTAL PAY**		**181**	**181**	**52,371,000**	**44,251,000**	**53,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**75**	**36,865,000**	**25,390,000**	**37,524,000**
A01101	Total Basic Pay Of Officer		75	75	36,852,000	25,387,000	37,521,000
R060	RMO	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	27	13,851,000		15,705,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	12	12	5,720,000		5,523,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	12,393,000		11,967,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W002	W MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				25,387,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,353,000		862,000
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**15,506,000**	**18,861,000**	**16,369,000**
A01151	Total Basic Pay Other Staff		106	106	15,493,000	18,843,000	16,351,000
S053	SENIOR CLERK	(BPS-14)				18,843,000	
D116	DISPENSER / DRESSER	(BPS-09)	12	12	2,334,000		2,145,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	2,139,000		1,966,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	2,917,000		2,681,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
N032	NURSING ORDERLY	(BPS-05)	1	1	152,000		156,000
A333	AYA / DAI	(BPS-02)	7	7	858,000		991,000
W006	WARD SERVANT	(BPS-02)	17	17	2,083,000		2,408,000
C089	CHOWKIDAR	(BPS-01)	6	6	693,000		835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	29	29	3,347,000		4,034,000
A01152	Personal pay				13,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**100,991,000**	**110,687,000**	**117,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,736,000**	**110,431,000**	**117,224,000**
A01202	House Rent Allowance				5,201,000	5,705,000	5,705,000
A01203	Conveyance Allowance				4,638,000	4,858,000	4,858,000
A01207	Washing Allowance				31,000	44,000	44,000
A01208	Dress Allowance				53,000	64,000	64,000
A0120D	Integrated Allowance				43,000	56,000	56,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01210	Risk Allowance				37,357,000	37,011,000	37,011,000
A01217	Medical Allowance				2,200,000	2,372,000	2,372,000
A0121B	Health Professional Allowance				18,101,000	19,091,000	19,091,000
A0121E	Hard Work Allowance				5,000	75,000	75,000
A0121F	Causality Allowance				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				231,000	235,000	235,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				594,000	607,000	607,000
A0122M	Adhoc Relief Allowance 2016				2,937,000	3,056,000	3,056,000
A0122P	Special Healthcare Allowance				5,416,000	5,473,000	5,473,000
A0122V	Nursing Professional Allowance				214,000	279,000	279,000
A0122Y	Ad-hoc Relief Allowance 2017				6,012,000	6,635,000	6,967,000
A0123G	Ad-hoc Relief Allowance-2018				4,011,000	4,421,000	4,642,000
A0123P	Ad-hoc Relief A 2019				6,014,000	6,626,000	6,957,000
A0123X	Adhoc Relief Allowance-2020				2,776,000	3,161,000	3,319,000
A0124F	Adhoc Relief Allowance-2021					8,787,000	9,226,000
A01251	Mess Allowance				28,000	38,000	38,000
A01252	Non Practising Allowance				322,000	766,000	766,000
A01257	RC Allowance				1,231,000	1,061,000	1,061,000
A01270	Others				3,304,000		5,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**256,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A01274	Medical Charges			255,000	255,000	255,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**44,445,000**	**42,857,000**	**49,198,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**20,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**6,657,000**	**119,000**	**7,323,000**
A03302	Water			119,000	119,000	131,000
A03303	Electricity			6,538,000		7,192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,801,000**	**2,251,000**	**2,332,000**
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,769,000	2,219,000	2,300,000
A039	**TOTAL GENERAL**			**35,968,000**	**40,468,000**	**39,523,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			35,158,000	39,658,000	38,674,000
A03970	Others			749,000	749,000	786,000
1	Others			749,000	749,000	786,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**395,000**	**395,000**	**415,000**
A130	**TOTAL TRANSPORT**			**291,000**	**291,000**	**306,000**
A13001	Transport			291,000	291,000	306,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**50,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**59,000**
A13201	Furniture and Fixture			56,000	56,000	59,000
OTHER HEALTH INSTITUTION (DHO) HYDERABAD				**198,202,000**	**198,190,000**	**220,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,888,000**	**149,397,000**	**160,348,000**
A011	**TOTAL PAY**		**224**	**224**	**52,383,000**	**50,203,000**	**54,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**25,300,000**	**20,805,000**	**26,961,000**
A01101	Total Basic Pay Of Officer		47	47	25,286,000	20,801,000	26,957,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	6,156,000		6,980,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				20,801,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**177**	**177**	**27,083,000**	**29,398,000**	**27,821,000**
A01151	Total Basic Pay Other Staff		177	177	27,064,000	29,370,000	27,793,000
S053	SENIOR CLERK	(BPS-14)				29,370,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B042	BIO-CHEMIST	(BPS-09)	4	4	778,000		715,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	2,723,000		2,502,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-09)	3		583,000		
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
M160	MEDICAL TECHICIAN	(BPS-09)	14	14	2,723,000		2,502,000
O051	OT TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H110	HEALTH INSPECTOR	(BPS-08)	4	4	735,000		695,000
L003	LAB ASSISTANT	(BPS-07)		3			501,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
D161	DRIVER	(BPS-05)	3		457,000		
D161	DRIVER	(BPS-04)	4	7	564,000		1,057,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	5	5	613,000		708,000
C089	CHOWKIDAR	(BPS-02)	11	11	1,348,000		1,558,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	15	15	1,838,000		2,124,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	15	15	1,838,000		2,124,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
W003	WARD BOY	(BPS-02)	6	6	735,000		850,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	1,593,000		1,841,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
S037	SECURITY GUARD	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				19,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**94,505,000**	**99,194,000**	**105,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,155,000**	**98,022,000**	**105,218,000**
A01202	House Rent Allowance				4,115,000	3,955,000	3,955,000
A01203	Conveyance Allowance				4,839,000	4,920,000	4,920,000
A01207	Washing Allowance				38,000	39,000	39,000
A01208	Dress Allowance				77,000	81,000	81,000
A0120D	Integrated Allowance				28,000	73,000	73,000
A0120X	Ad - hoc Allowance - 2010					63,000	
A01210	Risk Allowance				33,585,000	31,824,000	31,824,000
A01217	Medical Allowance				2,683,000	2,650,000	2,650,000
A0121B	Health Professional Allowance				13,445,000	12,918,000	12,918,000
A0121E	Hard Work Allowance				71,000	18,000	18,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				537,000	550,000	550,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				716,000	672,000	672,000
A0122M	Adhoc Relief Allowance 2016				3,488,000	3,297,000	3,297,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	38,000	38,000
A0122P	Special Healthcare Allowance				3,010,000	2,645,000	2,645,000
A0122V	Nursing Professional Allowance				237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				7,116,000	7,019,000	7,472,000
A0123G	Ad-hoc Relief Allowance-2018				4,740,000	4,682,000	4,977,000
A0123P	Ad-hoc Relief A 2019				7,159,000	7,031,000	7,517,000
A0123X	Adhoc Relief Allowance-2020				3,733,000	3,790,000	3,980,000
A0124F	Adhoc Relief Allowance-2021					9,300,000	9,765,000
A01251	Mess Allowance				194,000	204,000	204,000
A01252	Non Practising Allowance				251,000	107,000	107,000
A01257	RC Allowance				1,948,000	1,808,000	1,808,000
A01270	Others				2,030,000		5,370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**350,000**	**1,172,000**	**348,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**					
A01274	Medical Charges			347,000	1,171,000	347,000
A01289	Teaching Allowance			3,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
HEALTH CENTERS (RHCS) JACOBABAD				**146,888,000**	**151,797,000**	**160,348,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,074,000**	**21,613,000**	**31,686,000**
A011	**TOTAL PAY**		**46**	**46**	**14,140,000**	**7,056,000**	**14,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**9,311,000**	**2,880,000**	**9,752,000**
A01101	Total Basic Pay Of Officer		15	15	8,925,000	2,783,000	9,655,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				2,783,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				15,000	4,000	4,000
A01106	Total Pay of contract officer				371,000	93,000	93,000
A119	ASSISTANT	(BPS-16)			371,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,829,000**	**4,176,000**	**4,923,000**
A01151	Total Basic Pay Other Staff		31	31	4,822,000	4,159,000	4,906,000
S053	SENIOR CLERK	(BPS-14)				4,159,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	795,000		875,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N008	NAVIGATOR	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				7,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**16,934,000**	**14,557,000**	**17,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,934,000**	**14,557,000**	**17,011,000**
A01202	House Rent Allowance				815,000	634,000	634,000
A01203	Conveyance Allowance				738,000	671,000	671,000
A01207	Washing Allowance				6,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				5,369,000	4,570,000	4,570,000
A01217	Medical Allowance				441,000	377,000	377,000
A0121B	Health Professional Allowance				2,569,000	2,101,000	2,101,000
A0121E	Hard Work Allowance				18,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				87,000	94,000	94,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	8,000	8,000
A01224	Entertainment Allowance				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				133,000	109,000	109,000
A0122M	Adhoc Relief Allowance 2016				615,000	454,000	454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
A0122P	Special Healthcare Allowance			535,000	438,000	438,000
A0122V	Nursing Professional Allowance			54,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,297,000	984,000	1,362,000
A01233	Unattractive Area Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			777,000	600,000	816,000
A0123P	Ad-hoc Relief A 2019			1,297,000	1,044,000	1,362,000
A0123X	Adhoc Relief Allowance-2020			623,000	557,000	654,000
A0124F	Adhoc Relief Allowance-2021				1,392,000	1,462,000
A01251	Mess Allowance			5,000	4,000	4,000
A01252	Non Practising Allowance			173,000	100,000	100,000
A01257	RC Allowance			516,000	350,000	350,000
A01270	Others			838,000		1,375,000
A03	**TOTAL OPERATING EXPENSES**			**12,223,000**	**10,393,000**	**13,418,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**35,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**1,852,000**	**22,000**	**2,037,000**
A03302	Water			22,000	22,000	24,000
A03303	Electricity			1,830,000		2,013,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**351,000**	**351,000**	**409,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			194,000	194,000	252,000
A039	**TOTAL GENERAL**			**9,987,000**	**9,987,000**	**10,937,000**
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			156,000	156,000	164,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
A03927	Purchase of Drug and Medicines			9,009,000	9,009,000	9,910,000
A03970	Others			768,000	768,000	806,000
1	Others			768,000	768,000	806,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**260,000**
A130	**TOTAL TRANSPORT**			**107,000**	**107,000**	**112,000**
A13001	Transport			107,000	107,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**107,000**	**107,000**	**112,000**
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13701	Hardware			13,000	13,000	14,000
MS RHC UNARPUR JAMSHORO				**43,545,000**	**32,254,000**	**45,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,784,000**	**27,516,000**	**36,295,000**
A011	**TOTAL PAY**		**52**	**52**	**15,256,000**	**9,102,000**	**15,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,628,000**	**4,023,000**	**10,171,000**
A01101	Total Basic Pay Of Officer		16	16	9,401,000	3,966,000	10,114,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
C232	CMO	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				3,966,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				5,000	1,000	1,000
A01106	Total Pay of contract officer				222,000	56,000	56,000
A119	ASSISTANT	(BPS-16)			222,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,628,000**	**5,079,000**	**5,709,000**
A01151	Total Basic Pay Other Staff		36	36	5,628,000	5,079,000	5,709,000
S053	SENIOR CLERK	(BPS-14)				5,079,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	795,000		875,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**19,528,000**	**18,414,000**	**20,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,528,000**	**18,414,000**	**20,415,000**
A01202	House Rent Allowance				926,000	847,000	847,000
A01203	Conveyance Allowance				1,064,000	812,000	812,000
A01207	Washing Allowance				14,000	13,000	13,000
A01208	Dress Allowance				37,000	39,000	39,000
A01210	Risk Allowance				5,695,000	5,410,000	5,410,000
A01217	Medical Allowance				578,000	502,000	502,000
A0121B	Health Professional Allowance				3,260,000	2,551,000	2,551,000
A0121E	Hard Work Allowance				10,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				117,000	93,000	93,000
A01224	Entertainment Allowance				2,000	1,000	1,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0069	**MS RHC SANN JAMSHORO**					
A0122C	Adhoc Relief Allowance - 2015			147,000	127,000	127,000
A0122M	Adhoc Relief Allowance 2016			742,000	654,000	654,000
A0122P	Special Healthcare Allowance			704,000	500,000	500,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,452,000	1,357,000	1,525,000
A01233	Unattractive Area Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			979,000	905,000	1,028,000
A0123P	Ad-hoc Relief A 2019			1,361,000	1,357,000	1,429,000
A0123X	Adhoc Relief Allowance-2020			717,000	709,000	753,000
A0124F	Adhoc Relief Allowance-2021				1,809,000	1,899,000
A01250	Incentive Allowance			24,000	25,000	25,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			297,000	150,000	150,000
A01257	RC Allowance			561,000	325,000	325,000
A01270	Others			626,000		1,503,000
A03	**TOTAL OPERATING EXPENSES**				**8,687,000**	**11,583,000**
A032	**TOTAL COMMUNICATIONS**				**138,000**	**184,000**
A03201	Postage and Telegraph				92,000	123,000
A03202	Telephone and Trunk call				46,000	61,000
A033	**TOTAL UTILITIES**				**230,000**	**307,000**
A03301	Gas				92,000	123,000
A03302	Water				138,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**505,000**	**673,000**
A03805	Travelling Allowance				138,000	184,000
A03806	Transportation of Goods				138,000	184,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				229,000	305,000
A039	**TOTAL GENERAL**				**7,814,000**	**10,419,000**
A03901	Stationery				92,000	123,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0069	**MS RHC SANN JAMSHORO**					
A03902	Printing and Publication				92,000	123,000
A03905	Newspapers Periodicals and Books				46,000	61,000
A03906	Uniforms and Protective Clothing				138,000	184,000
A03919	Payments to other for Service Rendered				4,381,000	5,841,000
A03927	Purchase of Drug and Medicines				2,286,000	3,048,000
A03970	Others				779,000	1,039,000
1	Others				92,000	123,000
3	Consumables				229,000	305,000
4	Purchase of Medical Gas (Oxygen)				229,000	305,000
5	X-Ray Films				137,000	183,000
6	Instruments				92,000	123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**274,000**	**366,000**
A130	**TOTAL TRANSPORT**				**92,000**	**123,000**
A13001	Transport				92,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**92,000**	**123,000**
A13101	Machinery and Equipment				92,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**				**90,000**	**120,000**
A13201	Furniture and Fixture				90,000	120,000
MS RHC SANN JAMSHORO				**34,784,000**	**36,477,000**	**48,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,765,000**	**29,062,000**	**35,333,000**
A011	**TOTAL PAY**		**50**	**50**	**13,993,000**	**9,998,000**	**14,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,353,000**	**3,395,000**	**8,780,000**
A01101	Total Basic Pay Of Officer		14	14	8,349,000	3,394,000	8,779,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				3,394,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,640,000**	**6,603,000**	**5,721,000**
A01151	Total Basic Pay Other Staff		36	36	5,640,000	6,603,000	5,721,000
S053	SENIOR CLERK	(BPS-14)				6,603,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	735,000		850,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**16,772,000**	**19,064,000**	**20,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,772,000**	**19,064,000**	**20,832,000**
A01202	House Rent Allowance				737,000	855,000	855,000
A01203	Conveyance Allowance				851,000	919,000	919,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				41,000	43,000	43,000
A01210	Risk Allowance				5,974,000	6,003,000	6,003,000
A01217	Medical Allowance				515,000	565,000	565,000
A0121B	Health Professional Allowance				1,890,000	1,998,000	1,998,000
A0121E	Hard Work Allowance				24,000	25,000	25,000
A0121F	Causality Allowance				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				135,000	141,000	141,000
A0121Z	Adhoc Relief Allowance - 2014				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				139,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016				651,000	706,000	706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0070	**MS RHC ARAZI JAMSHORO**					
A0122P	Special Healthcare Allowance			229,000	152,000	152,000
A0122V	Nursing Professional Allowance			190,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			1,326,000	1,499,000	1,574,000
A01233	Unattractive Area Allowance			13,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			884,000	1,000,000	1,050,000
A0123P	Ad-hoc Relief A 2019			1,326,000	1,484,000	1,558,000
A0123X	Adhoc Relief Allowance-2020			774,000	854,000	897,000
A0124F	Adhoc Relief Allowance-2021				1,978,000	2,077,000
A01251	Mess Allowance			99,000	104,000	104,000
A01252	Non Practising Allowance			139,000	150,000	150,000
A01253	Science Teaching Allowance			6,000	2,000	2,000
A01257	RC Allowance			197,000	200,000	200,000
A01270	Others			609,000		1,427,000
A03	**TOTAL OPERATING EXPENSES**				**5,684,000**	**7,579,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**120,000**
A03201	Postage and Telegraph				60,000	80,000
A03202	Telephone and Trunk call				30,000	40,000
A033	**TOTAL UTILITIES**				**150,000**	**200,000**
A03301	Gas				60,000	80,000
A03302	Water				90,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**330,000**	**440,000**
A03805	Travelling Allowance				90,000	120,000
A03806	Transportation of Goods				90,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				150,000	200,000
A039	**TOTAL GENERAL**				**5,114,000**	**6,819,000**
A03901	Stationery				60,000	80,000
A03902	Printing and Publication				60,000	80,000
A03905	Newspapers Periodicals and Books				30,000	40,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0070	**MS RHC ARAZI JAMSHORO**					
A03906	Uniforms and Protective Clothing				90,000	120,000
A03919	Payments to other for Service Rendered				2,868,000	3,824,000
A03927	Purchase of Drug and Medicines				1,497,000	1,996,000
A03970	Others				509,000	679,000
1	Others				60,000	80,000
3	Consumables				149,000	199,000
4	Purchase of Medical Gas (Oxygen)				150,000	200,000
5	X-Ray Films				90,000	120,000
6	Instruments				60,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**178,000**	**237,000**
A130	**TOTAL TRANSPORT**				**60,000**	**80,000**
A13001	Transport				60,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**60,000**	**80,000**
A13101	Machinery and Equipment				60,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**				**58,000**	**77,000**
A13201	Furniture and Fixture				58,000	77,000
MS RHC ARAZI JAMSHORO				**30,765,000**	**34,924,000**	**43,149,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,499,000**	**19,152,000**	**28,875,000**
A011	**TOTAL PAY**		**50**	**50**	**13,604,000**	**6,154,000**	**14,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,117,000**	**1,776,000**	**8,640,000**
A01101	Total Basic Pay Of Officer		14	14	8,095,000	1,770,000	8,634,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,770,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01106	Total Pay of contract officer				22,000	6,000	6,000
A119	ASSISTANT	(BPS-16)			22,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**5,487,000**	**4,378,000**	**5,668,000**
A01151	Total Basic Pay Other Staff		36	36	5,477,000	4,375,000	5,665,000
S053	SENIOR CLERK	(BPS-14)				4,375,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		2			357,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	2		326,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
W006	WARD SERVANT	(BPS-03)	4	4	530,000		583,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**12,895,000**	**12,998,000**	**14,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,640,000**	**12,743,000**	**14,312,000**
A01202	House Rent Allowance				550,000	556,000	556,000
A01203	Conveyance Allowance				638,000	634,000	634,000
A01207	Washing Allowance				14,000	13,000	13,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				4,884,000	4,560,000	4,560,000
A01217	Medical Allowance				398,000	392,000	392,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0071	**MS RHC JHANGARA JAMSHORO**					
A0121B	Health Professional Allowance			1,221,000	1,220,000	1,220,000
A0121T	Adhoc Relief Allowance 2013			104,000	97,000	97,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	8,000	8,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			99,000	95,000	95,000
A0122M	Adhoc Relief Allowance 2016			447,000	436,000	436,000
A0122P	Special Healthcare Allowance			110,000	71,000	71,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			916,000	922,000	968,000
A01233	Unattractive Area Allowance			161,000	181,000	181,000
A01238	Charge Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			610,000	614,000	645,000
A0123P	Ad-hoc Relief A 2019			916,000	922,000	968,000
A0123X	Adhoc Relief Allowance-2020			553,000	556,000	584,000
A0124F	Adhoc Relief Allowance-2021				1,229,000	1,290,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			47,000	82,000	82,000
A01257	RC Allowance			125,000	114,000	114,000
A01270	Others			796,000		1,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**255,000**	**255,000**
A01274	Medical Charges			255,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**				**6,993,000**	
A032	**TOTAL COMMUNICATIONS**				**111,000**	
A03201	Postage and Telegraph				74,000	
A03202	Telephone and Trunk call				37,000	
A033	**TOTAL UTILITIES**				**185,000**	
A03301	Gas				74,000	
A03302	Water				111,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**406,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0071	**MS RHC JHANGARA JAMSHORO**					
A03805	Travelling Allowance				111,000	
A03806	Transportation of Goods				111,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				184,000	
A039	**TOTAL GENERAL**				6,291,000	
A03901	Stationery				74,000	
A03902	Printing and Publication				74,000	
A03905	Newspapers Periodicals and Books				37,000	
A03906	Uniforms and Protective Clothing				111,000	
A03919	Payments to other for Service Rendered				3,527,000	
A03927	Purchase of Drug and Medicines				1,842,000	
A03970	Others				626,000	
1	Others				74,000	
3	Consumables				184,000	
4	Purchase of Medical Gas (Oxygen)				184,000	
5	X-Ray Films				110,000	
6	Instruments				74,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				222,000	
A130	**TOTAL TRANSPORT**				74,000	
A13001	Transport				74,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				74,000	
A13101	Machinery and Equipment				74,000	
A132	**TOTAL FURNITURE AND FIXTURE**				74,000	
A13201	Furniture and Fixture				74,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
JO0071 MS RHC JHANGARA JAMSHORO					
MS RHC JHANGARA JAMSHORO			**26,499,000**	**26,367,000**	**28,875,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,713,000**	**29,404,000**	**40,817,000**
A011	**TOTAL PAY**		**65**	**65**	**18,509,000**	**9,676,000**	**18,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**11,372,000**	**1,492,000**	**11,662,000**
A01101	Total Basic Pay Of Officer		20	20	11,371,000	1,492,000	11,661,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				1,492,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**7,137,000**	**8,184,000**	**7,212,000**
A01151	Total Basic Pay Other Staff		45	45	7,137,000	8,164,000	7,192,000
S053	SENIOR CLERK	(BPS-14)				8,164,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	2	3	282,000		453,000
S008	SANITARY WORKER	(BPS-03)	2	2	265,000		292,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	795,000		875,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**18,204,000**	**19,728,000**	**21,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,132,000**	**19,656,000**	**21,871,000**
A01202	House Rent Allowance				704,000	730,000	730,000
A01203	Conveyance Allowance				884,000	907,000	907,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				12,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0072	**MS RHC BHAN JAMSHORO**					
A01210	Risk Allowance			6,876,000	6,931,000	6,931,000
A01217	Medical Allowance			558,000	573,000	573,000
A0121B	Health Professional Allowance			1,988,000	2,129,000	2,129,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			157,000	199,000	199,000
A0121Z	Adhoc Relief Allowance - 2014				25,000	25,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			125,000	127,000	127,000
A0122M	Adhoc Relief Allowance 2016			648,000	668,000	668,000
A0122P	Special Healthcare Allowance			212,000	188,000	188,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,333,000	1,419,000	1,490,000
A01233	Unattractive Area Allowance			12,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			888,000	946,000	993,000
A0123P	Ad-hoc Relief A 2019			1,318,000	1,419,000	1,490,000
A0123X	Adhoc Relief Allowance-2020			798,000	871,000	915,000
A0124F	Adhoc Relief Allowance-2021				1,892,000	1,987,000
A01251	Mess Allowance			14,000	15,000	15,000
A01252	Non Practising Allowance			132,000	125,000	125,000
A01257	RC Allowance			186,000	175,000	175,000
A01270	Others			1,009,000		1,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**72,000**	**72,000**
A01274	Medical Charges			72,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**				**16,813,000**	
A032	**TOTAL COMMUNICATIONS**				**266,000**	
A03201	Postage and Telegraph				177,000	
A03202	Telephone and Trunk call				89,000	
A033	**TOTAL UTILITIES**				**443,000**	
A03301	Gas				177,000	
A03302	Water				266,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0072	**MS RHC BHAN JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**975,000**	
A03805	Travelling Allowance				266,000	
A03806	Transportation of Goods				266,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				443,000	
A039	**TOTAL GENERAL**				**15,129,000**	
A03901	Stationery				177,000	
A03902	Printing and Publication				177,000	
A03905	Newspapers Periodicals and Books				89,000	
A03906	Uniforms and Protective Clothing				266,000	
A03919	Payments to other for Service Rendered				8,485,000	
A03927	Purchase of Drug and Medicines				4,429,000	
A03970	Others				1,506,000	
1	Others				177,000	
3	Consumables				443,000	
4	Purchase of Medical Gas (Oxygen)				443,000	
5	X-Ray Films				266,000	
6	Instruments				177,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**531,000**	
A130	**TOTAL TRANSPORT**				**177,000**	
A13001	Transport				177,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**177,000**	
A13101	Machinery and Equipment				177,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**177,000**	
A13201	Furniture and Fixture				177,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
JO0072 MS RHC BHAN JAMSHORO					
MS RHC BHAN JAMSHORO			**36,713,000**	**46,748,000**	**40,817,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,299,000**	**96,017,000**	**108,945,000**
A011	**TOTAL PAY**		**128**	**127**	**38,878,000**	**29,568,000**	**38,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**46**	**27,158,000**	**12,884,000**	**26,395,000**
A01101	Total Basic Pay Of Officer		47	46	26,108,000	12,632,000	26,143,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-17)	12	12	5,720,000		5,523,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	13	6,673,000		5,984,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				12,632,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				46,000	12,000	12,000
A01103	Special pay				15,000	4,000	4,000
A01106	Total Pay of contract officer				989,000	236,000	236,000
A119	ASSISTANT	(BPS-16)			989,000	236,000	236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**11,720,000**	**16,684,000**	**12,590,000**
A01151	Total Basic Pay Other Staff		81	81	11,718,000	16,658,000	12,564,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
S053	SENIOR CLERK	(BPS-14)				16,658,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
X004	X-RAY TECHNICIAN	(BPS-11)	2	2	442,000		383,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D114	DISPENSER	(BPS-09)		10			1,787,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D114	DISPENSER	(BPS-06)	10		1,631,000		
M098	MID WIFE	(BPS-06)	15	15	2,447,000		2,415,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D008	DAIE	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	9	9	1,038,000		1,252,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
A01152	Personal pay				2,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**62,421,000**	**66,449,000**	**69,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,421,000**	**66,449,000**	**69,960,000**
A01202	House Rent Allowance				2,616,000	2,484,000	2,484,000
A01203	Conveyance Allowance				3,023,000	3,131,000	3,131,000
A01207	Washing Allowance				89,000	162,000	162,000
A01208	Dress Allowance				51,000	181,000	181,000
A01209	Special Additional Allowance					459,000	
A0120Q	Fixed Daily Allowance				2,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					346,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**					
A01210	Risk Allowance			20,919,000	19,939,000	19,939,000
A01216	Qualification Allowance			95,000	29,000	29,000
A01217	Medical Allowance			1,812,000	1,670,000	1,670,000
A0121A	Ad - hoc Allowance - 2011				350,000	
A0121B	Health Professional Allowance			10,204,000	9,793,000	9,793,000
A0121E	Hard Work Allowance			71,000	86,000	86,000
A0121M	Adhoc Relief Allowance - 2012				109,000	109,000
A0121T	Adhoc Relief Allowance 2013			278,000	303,000	303,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	1,000
A01224	Entertainment Allowance			12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			638,000	473,000	473,000
A0122M	Adhoc Relief Allowance 2016			2,137,000	2,090,000	2,090,000
A0122P	Special Healthcare Allowance			2,239,000	2,188,000	2,188,000
A0122V	Nursing Professional Allowance			166,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			4,228,000	4,374,000	4,593,000
A01239	Special Allowance				54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018			2,839,000	2,899,000	3,044,000
A0123P	Ad-hoc Relief A 2019			4,375,000	4,347,000	4,594,000
A0123X	Adhoc Relief Allowance-2020			2,158,000	2,249,000	2,361,000
A01244	Adhoc Relief				190,000	
A0124F	Adhoc Relief Allowance-2021				5,832,000	6,124,000
A01250	Incentive Allowance			47,000	50,000	50,000
A01251	Mess Allowance			103,000	208,000	208,000
A01252	Non Practising Allowance			957,000	875,000	875,000
A01257	RC Allowance			1,469,000	1,264,000	1,264,000
A01270	Others			1,891,000		3,841,000
HEALTH CENTRE KASHMORE @ KANDHKOT				**101,299,000**	**96,017,000**	**108,945,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**667,140,000**	**727,201,000**	**717,990,000**
A011	**TOTAL PAY**		**740**	**740**	**179,121,000**	**216,416,000**	**181,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**187**	**187**	**98,182,000**	**104,427,000**	**95,279,000**
A01101	Total Basic Pay Of Officer		187	187	96,837,000	104,090,000	94,942,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	3,968,000		4,497,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	5	5	3,968,000		4,497,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST	(BPS-18)	5	5	2,565,000		2,908,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	3	3	1,539,000		1,745,000
O030	OPHTHALMOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
D038	DENTAL SURGEON	(BPS-17)	8	8	3,813,000		3,682,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	79	79	37,656,000		36,362,000
S080	SENIOR MEDICAL OFFICER	(BPS-17)	39	39	18,590,000		17,951,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,010,000		2,301,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				104,090,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,862,000		3,737,000
A01102	Personal pay				46,000	12,000	12,000
A01106	Total Pay of contract officer				1,299,000	325,000	325,000
A119	ASSISTANT	(BPS-16)			1,299,000	325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**553**	**553**	**80,939,000**	**111,989,000**	**86,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01151	Total Basic Pay Other Staff		553	553	80,820,000	111,776,000	85,808,000
S053	SENIOR CLERK	(BPS-14)				111,776,000	
J053	JUNIOR CLERK	(BPS-11)	9	9	1,987,000		1,722,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	14	14	2,723,000		2,502,000
D116	DISPENSER / DRESSER	(BPS-09)		55			9,829,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	70	70	13,615,000		12,510,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	8	8	1,556,000		1,430,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,379,000		1,335,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,379,000		1,335,000
D116	DISPENSER / DRESSER	(BPS-06)	55		8,974,000		
M098	MID WIFE	(BPS-06)	33	33	5,385,000		5,313,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	11	1,795,000		1,771,000
D161	DRIVER	(BPS-05)	11		1,677,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	152,000		156,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		11			1,660,000
A313	ATTENDANT	(BPS-02)	29	29	3,554,000		4,107,000
A333	AYA / DAI	(BPS-02)	21	21	2,574,000		2,974,000
B004	BAHASHTI	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-02)	44	44	5,392,000		6,231,000
C167	COOK	(BPS-02)	8	8	980,000		1,133,000
N003	NAIB QASID	(BPS-02)	52	52	6,373,000		7,364,000
S008	SANITARY WORKER	(BPS-02)	55	55	6,740,000		7,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
S347	SANITARY PATROL	(BPS-02)	8	8	980,000		1,133,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	68	68	8,333,000		9,630,000
M022	MALHI	(BPS-01)	27	27	3,116,000		3,756,000
A01152	Personal pay				119,000	213,000	213,000
A012	**TOTAL ALLOWANCES**				**488,019,000**	**510,785,000**	**536,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**487,713,000**	**509,600,000**	**536,384,000**
A01202	House Rent Allowance				19,880,000	19,096,000	19,096,000
A01203	Conveyance Allowance				23,722,000	23,293,000	23,293,000
A01206	Local Compensatory Allowance					13,000	
A01207	Washing Allowance				227,000	204,000	204,000
A01208	Dress Allowance				705,000	858,000	858,000
A0120D	Integrated Allowance				132,000	374,000	374,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance				171,668,000	171,611,000	171,611,000
A01217	Medical Allowance				12,567,000	11,998,000	11,998,000
A0121B	Health Professional Allowance				78,972,000	74,929,000	74,929,000
A0121E	Hard Work Allowance				766,000	1,018,000	1,018,000
A0121F	Causality Allowance				356,000	745,000	745,000
A0121T	Adhoc Relief Allowance 2013				1,921,000	1,921,000	1,921,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	10,000
A01224	Entertainment Allowance				177,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				3,260,000	3,084,000	3,084,000
A0122M	Adhoc Relief Allowance 2016				16,216,000	15,345,000	15,345,000
A0122P	Special Healthcare Allowance				21,290,000	18,962,000	18,962,000
A0122V	Nursing Professional Allowance				2,419,000	2,800,000	2,800,000
A0122Y	Ad-hoc Relief Allowance 2017				32,755,000	32,261,000	34,393,000
A01233	Unattractive Area Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				21,843,000	21,531,000	22,935,000
A0123P	Ad-hoc Relief A 2019				32,418,000	32,390,000	34,039,000
A0123X	Adhoc Relief Allowance-2020				16,635,000	17,015,000	17,866,000
A0124F	Adhoc Relief Allowance-2021					42,146,000	44,253,000
A01251	Mess Allowance				1,456,000	1,736,000	1,736,000
A01252	Non Practising Allowance				4,006,000	3,943,000	3,943,000
A01257	RC Allowance				13,654,000	12,220,000	12,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A01270	Others			10,662,000		18,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**1,185,000**	**306,000**
A01274	Medical Charges			306,000	1,185,000	306,000
A03	**TOTAL OPERATING EXPENSES**			**7,322,000**	**6,695,000**	**8,173,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**1,216,000**	**589,000**	**1,455,000**
A03301	Gas			1,000	1,000	1,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			627,000		690,000
A03305	POL for Generator			587,000	587,000	763,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**23,000**
A03806	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**6,084,000**	**6,084,000**	**6,691,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03927	Purchase of Drug and Medicines			6,050,000	6,050,000	6,655,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A130	**TOTAL TRANSPORT**			8,000	8,000	8,000
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			3,000	3,000	3,000
A13201	Furniture and Fixture			3,000	3,000	3,000
HEALTH CENTRE KHAIRPUR				**674,481,000**	**733,915,000**	**726,182,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**356,410,000**	**358,680,000**	**395,012,000**
A011	**TOTAL PAY**		**559**	**558**	**131,500,000**	**111,588,000**	**131,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**145**	**144**	**69,341,000**	**39,487,000**	**67,022,000**
A01101	Total Basic Pay Of Officer		145	144	69,333,000	39,473,000	67,008,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
M068	MEDICAL OFFCR M / F	(BPS-17)	43	42	20,496,000		19,332,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	88	88	41,946,000		40,504,000
A119	ASSISTANT	(BPS-16)				39,473,000	
A01102	Personal pay				8,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**414**	**414**	**62,159,000**	**72,101,000**	**64,638,000**
A01151	Total Basic Pay Other Staff		414	414	61,981,000	71,822,000	64,359,000
S053	SENIOR CLERK	(BPS-14)				71,822,000	
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
D114	DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
H109	HEALTH TECHNICIAN	(BPS-09)	88	88	17,117,000		15,727,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	973,000		894,000
M160	MEDICAL TECHICIAN	(BPS-09)	8	8	1,556,000		1,430,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	65	65	10,606,000		10,466,000
A313	ATTENDANT	(BPS-03)	8	8	1,060,000		1,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A313	ATTENDANT	(BPS-02)	18	18	2,206,000		2,549,000
A333	AYA / DAI	(BPS-02)	14	14	1,716,000		1,983,000
C089	CHOWKIDAR	(BPS-02)	56	56	6,863,000		7,931,000
N003	NAIB QASID	(BPS-02)	54	54	6,618,000		7,648,000
S008	SANITARY WORKER	(BPS-02)	54	54	6,618,000		7,648,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	19	19	2,193,000		2,643,000
A01152	Personal pay				178,000	279,000	279,000
A012	**TOTAL ALLOWANCES**				**224,910,000**	**247,092,000**	**263,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**224,910,000**	**246,208,000**	**263,352,000**
A01202	House Rent Allowance				9,063,000	8,982,000	8,982,000
A01203	Conveyance Allowance				12,150,000	12,133,000	12,133,000
A01206	Local Compensatory Allowance					86,000	
A01207	Washing Allowance				121,000	122,000	122,000
A01208	Dress Allowance				53,000	56,000	56,000
A0120D	Integrated Allowance				151,000	431,000	431,000
A01210	Risk Allowance				84,372,000	88,157,000	88,157,000
A01217	Medical Allowance				6,503,000	6,518,000	6,518,000
A0121B	Health Professional Allowance				32,976,000	32,590,000	32,590,000
A0121E	Hard Work Allowance				71,000	139,000	139,000
A0121F	Causality Allowance				172,000	150,000	150,000
A0121M	Adhoc Relief Allowance - 2012				3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				1,292,000	1,354,000	1,354,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	1,000	1,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				1,605,000	1,586,000	1,586,000
A0122M	Adhoc Relief Allowance 2016				8,136,000	8,084,000	8,084,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	50,000
A0122P	Special Healthcare Allowance				5,984,000	5,482,000	5,482,000
A0122V	Nursing Professional Allowance				309,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017				16,165,000	16,700,000	17,535,000
A0123G	Ad-hoc Relief Allowance-2018				10,584,000	10,930,000	11,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0113	**HEALTH CENTRES KHAIRPUR**					
A0123P	Ad-hoc Relief A 2019			16,081,000	16,700,000	17,535,000
A0123X	Adhoc Relief Allowance-2020			9,503,000	10,097,000	10,602,000
A0124F	Adhoc Relief Allowance-2021				21,331,000	22,398,000
A01251	Mess Allowance			47,000	49,000	49,000
A01252	Non Practising Allowance			677,000	875,000	875,000
A01257	RC Allowance			3,745,000	3,266,000	3,266,000
A01270	Others			5,083,000		13,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**884,000**	
A01274	Medical Charges				741,000	
A01299	Others				143,000	
HEALTH CENTRES KHAIRPUR				**356,410,000**	**358,680,000**	**395,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**383,845,000**	**418,562,000**	**399,218,000**
A011	**TOTAL PAY**		**275**	**273**	**97,756,000**	**130,687,000**	**95,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**140**	**138**	**72,367,000**	**53,464,000**	**71,635,000**
A01101	Total Basic Pay Of Officer		140	138	71,514,000	53,147,000	71,318,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	3,174,000		3,598,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	4	4	2,052,000		2,327,000
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	1,539,000		1,745,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	9	5,130,000		5,235,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	29	29	13,823,000		13,348,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	45	21,926,000		20,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				53,147,000	
S161	STAFF NURSE	(BPS-16)	7	7	3,156,000		2,012,000
A01102	Personal pay				193,000	152,000	152,000
A01106	Total Pay of contract officer				660,000	165,000	165,000
A119	ASSISTANT	(BPS-16)			660,000	165,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**135**	**25,389,000**	**77,223,000**	**23,738,000**
A01151	Total Basic Pay Other Staff		135	135	25,278,000	77,093,000	23,608,000
S053	SENIOR CLERK	(BPS-14)				77,093,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
D040	DENTAL TECHNICIAN	(BPS-09)	16	16	3,112,000		2,859,000
D116	DISPENSER / DRESSER	(BPS-09)	16	16	3,112,000		2,859,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	27	27	5,252,000		4,825,000
H110	HEALTH INSPECTOR	(BPS-09)	6	6	1,167,000		1,072,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	37	37	7,197,000		6,612,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	973,000		894,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,551,000		1,502,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		2			302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
A333	AYA / DAI	(BPS-02)		1			142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				60,000	117,000	117,000
A01156	Total Pay of contract staff				51,000	13,000	13,000
S053	SENIOR CLERK	(BPS-14)			51,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**286,089,000**	**287,875,000**	**303,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**285,311,000**	**287,089,000**	**303,067,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				12,557,000	12,062,000	12,062,000
A01203	Conveyance Allowance				13,284,000	12,549,000	12,549,000
A01207	Washing Allowance				154,000	130,000	130,000
A01208	Dress Allowance				237,000	357,000	357,000
A0120D	Integrated Allowance					209,000	209,000
A0120X	Ad - hoc Allowance - 2010					124,000	
A01210	Risk Allowance				104,622,000	97,179,000	97,179,000
A01217	Medical Allowance				7,736,000	7,288,000	7,288,000
A0121A	Ad - hoc Allowance - 2011					19,000	
A0121B	Health Professional Allowance				41,907,000	38,307,000	38,307,000
A0121E	Hard Work Allowance				1,586,000	1,746,000	1,746,000
A0121F	Causality Allowance				71,000	150,000	150,000
A0121M	Adhoc Relief Allowance - 2012				21,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013				1,488,000	1,525,000	1,525,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	16,000	16,000
A01224	Entertainment Allowance				31,000	70,000	70,000
A01228	Orderly Allowance				18,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				1,979,000	1,888,000	1,888,000
A0122M	Adhoc Relief Allowance 2016				9,929,000	9,337,000	9,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	43,000	43,000
A0122P	Special Healthcare Allowance			10,155,000	8,412,000	8,412,000
A0122V	Nursing Professional Allowance			1,510,000	1,728,000	1,728,000
A0122Y	Ad-hoc Relief Allowance 2017			20,293,000	19,474,000	21,308,000
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			13,326,000	12,921,000	13,992,000
A0123P	Ad-hoc Relief A 2019			20,081,000	19,516,000	21,085,000
A0123X	Adhoc Relief Allowance-2020			10,543,000	10,527,000	11,070,000
A0124F	Adhoc Relief Allowance-2021				25,955,000	27,253,000
A01251	Mess Allowance			485,000	583,000	583,000
A01252	Non Practising Allowance			686,000	736,000	736,000
A01257	RC Allowance			4,516,000	4,210,000	4,210,000
A01270	Others			8,058,000		9,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**778,000**	**786,000**	**778,000**
A01274	Medical Charges			778,000	778,000	778,000
A01299	Others				8,000	
A03	**TOTAL OPERATING EXPENSES**			**41,290,000**	**40,043,000**	**45,457,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**112,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	**TOTAL UTILITIES**			**1,247,000**		**1,372,000**
A03303	Electricity			1,247,000		1,372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**904,000**	**904,000**	**1,093,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03806	Transportation of Goods			77,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A039	**TOTAL GENERAL**			**39,032,000**	**39,032,000**	**42,880,000**
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			634,000	634,000	666,000
A03927	Purchase of Drug and Medicines			37,943,000	37,943,000	41,737,000
A03970	Others			357,000	357,000	375,000
1	Others			357,000	357,000	375,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**791,000**	**791,000**	**830,000**
A130	**TOTAL TRANSPORT**			**343,000**	**343,000**	**360,000**
A13001	Transport			343,000	343,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**343,000**	**343,000**	**360,000**
A13101	Machinery and Equipment			343,000	343,000	360,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**110,000**
A13201	Furniture and Fixture			105,000	105,000	110,000
BASIC & RURAL HEALTH CENTRES OF LARKANA				**425,926,000**	**462,696,000**	**445,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**183,558,000**	**148,344,000**	**190,908,000**
A011	**TOTAL PAY**		**306**	**313**	**73,213,000**	**41,962,000**	**74,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**41,351,000**	**19,649,000**	**40,011,000**
A01101	Total Basic Pay Of Officer		86	86	41,102,000	19,586,000	39,948,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
M068	MEDICAL OFFCR M / F	(BPS-17)	50	51	23,833,000		23,474,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	33	32	15,730,000		14,729,000
A119	ASSISTANT	(BPS-16)				19,586,000	
A01102	Personal pay				10,000	3,000	3,000
A01106	Total Pay of contract officer				239,000	60,000	60,000
A119	ASSISTANT	(BPS-16)			239,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**220**	**227**	**31,862,000**	**22,313,000**	**34,947,000**
A01151	Total Basic Pay Other Staff		220	227	31,841,000	22,292,000	34,926,000
S053	SENIOR CLERK	(BPS-14)				22,292,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	1	2	195,000		358,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	6,224,000		5,719,000
H109	HEALTH TECHNICIAN	(BPS-09)	23	23	4,474,000		4,110,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	20	3,695,000		3,575,000
H111	HAKEEM	(BPS-08)	1		183,000		
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)		1			142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
A333	AYA / DAI	(BPS-02)	8	40	980,000		5,665,000
C089	CHOWKIDAR	(BPS-02)	7	7	858,000		991,000
D309	DAWAKOOB	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	6	6	735,000		850,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	21	21	2,574,000		2,974,000
A333	AYA / DAI	(BPS-01)	31		3,578,000		
C089	CHOWKIDAR	(BPS-01)	32	33	3,694,000		4,590,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	3	231,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	2	115,000		278,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	30	30	3,463,000		4,173,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**110,345,000**	**106,382,000**	**115,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,345,000**	**106,382,000**	**115,950,000**
A01202	House Rent Allowance				5,205,000	4,874,000	4,874,000
A01203	Conveyance Allowance				5,303,000	4,952,000	4,952,000
A01207	Washing Allowance				15,000	17,000	17,000
A01208	Dress Allowance				49,000	55,000	55,000
A0120D	Integrated Allowance				14,000	37,000	37,000
A0120L	Hard Area Allowance @ 50% of Running Bas				106,000	27,000	27,000
A01210	Risk Allowance				38,646,000	34,724,000	34,724,000
A01217	Medical Allowance				2,614,000	2,431,000	2,431,000
A0121B	Health Professional Allowance				21,191,000	18,725,000	18,725,000
A0121E	Hard Work Allowance				1,028,000	719,000	719,000
A0121M	Adhoc Relief Allowance - 2012				3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				373,000	472,000	472,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	1,000	1,000
A01224	Entertainment Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A01228	Orderly Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			669,000	636,000	636,000
A0122M	Adhoc Relief Allowance 2016			3,223,000	2,907,000	2,907,000
A0122N	Special Conveyance Allowance to Disbaled Employees			116,000	147,000	147,000
A0122P	Special Healthcare Allowance			6,047,000	5,071,000	5,071,000
A0122V	Nursing Professional Allowance			352,000	475,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017			6,525,000	6,236,000	6,851,000
A0123G	Ad-hoc Relief Allowance-2018			4,366,000	4,182,000	4,584,000
A0123P	Ad-hoc Relief A 2019			6,530,000	6,226,000	6,857,000
A0123X	Adhoc Relief Allowance-2020			3,212,000	3,161,000	3,373,000
A0124F	Adhoc Relief Allowance-2021				8,276,000	8,690,000
A01251	Mess Allowance			49,000	59,000	59,000
A01252	Non Practising Allowance			244,000	50,000	50,000
A01257	RC Allowance			2,341,000	1,918,000	1,918,000
A01270	Others			2,110,000		7,294,000
A03	**TOTAL OPERATING EXPENSES**			**22,835,000**	**21,517,000**	**25,077,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**72,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	**TOTAL UTILITIES**			**1,472,000**	**154,000**	**1,619,000**
A03301	Gas			154,000	154,000	169,000
A03303	Electricity			1,318,000		1,450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**141,000**	**141,000**	**152,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000	35,000	46,000
A039	**TOTAL GENERAL**			**21,153,000**	**21,153,000**	**23,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A03901	Stationery			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			160,000	160,000	168,000
A03927	Purchase of Drug and Medicines			20,460,000	20,460,000	22,506,000
A03970	Others			501,000	501,000	526,000
1	Others			501,000	501,000	526,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**132,000**	**138,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**67,000**	**67,000**	**70,000**
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**68,000**
A13201	Furniture and Fixture			65,000	65,000	68,000
OTHER HEALTH INSTITUTIONS LARKANA				**206,525,000**	**169,993,000**	**216,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,871,000**	**8,802,000**	**10,003,000**
A011	**TOTAL PAY**		**13**	**13**	**3,832,000**	**3,219,000**	**3,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,752,000**	**1,286,000**	**2,739,000**
A01101	Total Basic Pay Of Officer		5	5	2,711,000	1,235,000	2,688,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,235,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				41,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,080,000**	**1,933,000**	**1,191,000**
A01151	Total Basic Pay Other Staff		8	8	1,080,000	1,933,000	1,191,000
S053	SENIOR CLERK	(BPS-14)				1,933,000	
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**5,039,000**	**5,583,000**	**6,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,746,000**	**5,290,000**	**5,780,000**
A01202	House Rent Allowance				185,000	206,000	206,000
A01203	Conveyance Allowance				226,000	238,000	238,000
A0120D	Integrated Allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A01210	Risk Allowance			1,644,000	1,644,000	1,644,000
A01217	Medical Allowance			157,000	165,000	165,000
A0121B	Health Professional Allowance			516,000	551,000	551,000
A0121T	Adhoc Relief Allowance 2013			26,000	27,000	27,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			43,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016			216,000	227,000	227,000
A0122P	Special Healthcare Allowance			119,000	107,000	107,000
A0122Y	Ad-hoc Relief Allowance 2017			424,000	459,000	482,000
A0123G	Ad-hoc Relief Allowance-2018			282,000	306,000	321,000
A0123P	Ad-hoc Relief A 2019			424,000	459,000	482,000
A0123X	Adhoc Relief Allowance-2020			223,000	242,000	254,000
A0124F	Adhoc Relief Allowance-2021				612,000	643,000
A01270	Others			258,000		385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**293,000**	**293,000**
A01274	Medical Charges			293,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**12,960,000**	**11,614,000**	**14,424,000**
A033	**TOTAL UTILITIES**			**2,566,000**	**1,220,000**	**3,023,000**
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			1,346,000		1,481,000
A03305	POL for Generator			1,000,000	1,000,000	1,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**52,000**
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	36,000
A039	**TOTAL GENERAL**			**10,350,000**	**10,350,000**	**11,349,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A03927	Purchase of Drug and Medicines			9,640,000	9,640,000	10,604,000
A03970	Others			631,000	631,000	663,000
1	Others			631,000	631,000	663,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**240,000**	**240,000**	**252,000**
A130	**TOTAL TRANSPORT**			**130,000**	**130,000**	**137,000**
A13001	Transport			130,000	130,000	137,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**82,000**	**82,000**	**86,000**
A13101	Machinery and Equipment			82,000	82,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000
GIBSON (CIVIL HOSPITAL) MIRPURKHAS				**22,071,000**	**20,656,000**	**24,679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,383,000**	**31,390,000**	**34,574,000**
A011	**TOTAL PAY**		**44**	**44**	**12,410,000**	**10,963,000**	**12,570,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,640,000**	**4,420,000**	**7,653,000**
A01101	Total Basic Pay Of Officer		13	13	7,276,000	4,329,000	7,562,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				4,329,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				7,000	2,000	2,000
A01106	Total Pay of contract officer				357,000	89,000	89,000
A119	ASSISTANT	(BPS-16)			357,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,770,000**	**6,543,000**	**4,917,000**
A01151	Total Basic Pay Other Staff		31	31	4,760,000	6,524,000	4,898,000
S053	SENIOR CLERK	(BPS-14)				6,524,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		2			283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				10,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**19,973,000**	**20,427,000**	**22,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,916,000**	**20,370,000**	**21,947,000**
A01202	House Rent Allowance				719,000	774,000	774,000
A01203	Conveyance Allowance				1,000,000	1,057,000	1,057,000
A01208	Dress Allowance				27,000	83,000	83,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				8,249,000	6,372,000	6,372,000
A01217	Medical Allowance				513,000	539,000	539,000
A0121B	Health Professional Allowance				2,397,000	2,375,000	2,375,000
A0121E	Hard Work Allowance				15,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				103,000	81,000	81,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				135,000	143,000	143,000
A0122M	Adhoc Relief Allowance 2016				689,000	721,000	721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0134	**RHC NAUKOT MIRPURKHAS**					
A0122P	Special Healthcare Allowance			466,000	438,000	438,000
A0122V	Nursing Professional Allowance			136,000	246,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,410,000	1,530,000	1,607,000
A0123G	Ad-hoc Relief Allowance-2018			940,000	1,020,000	1,071,000
A0123P	Ad-hoc Relief A 2019			1,384,000	1,511,000	1,587,000
A0123X	Adhoc Relief Allowance-2020			798,000	861,000	904,000
A0124F	Adhoc Relief Allowance-2021				2,041,000	2,143,000
A01251	Mess Allowance			13,000	168,000	168,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			332,000	350,000	350,000
A01270	Others			536,000		1,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**				**16,397,000**	**11,861,000**
A032	**TOTAL COMMUNICATIONS**				**141,000**	**188,000**
A03201	Postage and Telegraph				94,000	125,000
A03202	Telephone and Trunk call				47,000	63,000
A033	**TOTAL UTILITIES**				**235,000**	**313,000**
A03301	Gas				94,000	125,000
A03302	Water				141,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**516,000**	**688,000**
A03805	Travelling Allowance				141,000	188,000
A03806	Transportation of Goods				141,000	188,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				234,000	312,000
A039	**TOTAL GENERAL**				**15,505,000**	**10,672,000**
A03901	Stationery				94,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0134	**RHC NAUKOT MIRPURKHAS**					
A03902	Printing and Publication				94,000	125,000
A03905	Newspapers Periodicals and Books				47,000	63,000
A03906	Uniforms and Protective Clothing				141,000	188,000
A03919	Payments to other for Service Rendered				4,489,000	5,985,000
A03927	Purchase of Drug and Medicines				9,844,000	3,125,000
A03970	Others				796,000	1,061,000
1	Others				94,000	125,000
3	Consumables				234,000	312,000
4	Purchase of Medical Gas (Oxygen)				234,000	312,000
5	X-Ray Films				140,000	187,000
6	Instruments				94,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**282,000**	**375,000**
A130	**TOTAL TRANSPORT**				**94,000**	**125,000**
A13001	Transport				94,000	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**94,000**	**125,000**
A13101	Machinery and Equipment				94,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**				**94,000**	**125,000**
A13201	Furniture and Fixture				94,000	125,000
RHC NAUKOT MIRPURKHAS				**32,383,000**	**48,069,000**	**46,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,161,000**	**47,399,000**	**46,024,000**
A011	**TOTAL PAY**		**44**	**44**	**12,685,000**	**16,635,000**	**13,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,057,000**	**9,180,000**	**8,345,000**
A01101	Total Basic Pay Of Officer		14	14	8,033,000	9,174,000	8,339,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				9,174,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				21,000	5,000	5,000
A119	ASSISTANT	(BPS-16)			21,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**4,628,000**	**7,455,000**	**4,749,000**
A01151	Total Basic Pay Other Staff		30	30	4,613,000	7,453,000	4,747,000
S053	SENIOR CLERK	(BPS-14)				7,453,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**						
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)		1			142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				15,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**34,476,000**	**30,764,000**	**32,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,336,000**	**30,624,000**	**32,790,000**
A01202	House Rent Allowance				1,369,000	1,271,000	1,271,000
A01203	Conveyance Allowance				1,574,000	1,487,000	1,487,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				132,000	139,000	139,000
A0120D	Integrated Allowance				10,000	21,000	21,000
A01210	Risk Allowance				12,874,000	8,587,000	8,587,000
A01217	Medical Allowance				866,000	789,000	789,000
A0121B	Health Professional Allowance				3,802,000	3,432,000	3,432,000
A0121E	Hard Work Allowance				71,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**					
A0121T	Adhoc Relief Allowance 2013			137,000	112,000	112,000
A01224	Entertainment Allowance			24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			248,000	230,000	230,000
A0122M	Adhoc Relief Allowance 2016			1,267,000	1,173,000	1,173,000
A0122P	Special Healthcare Allowance			786,000	554,000	554,000
A0122V	Nursing Professional Allowance			641,000	675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017			2,554,000	2,453,000	2,682,000
A0123G	Ad-hoc Relief Allowance-2018			1,702,000	1,636,000	1,787,000
A0123P	Ad-hoc Relief A 2019			2,554,000	2,453,000	2,682,000
A0123X	Adhoc Relief Allowance-2020			1,301,000	1,308,000	1,373,000
A0124F	Adhoc Relief Allowance-2021				3,271,000	3,435,000
A01251	Mess Allowance			295,000	311,000	311,000
A01252	Non Practising Allowance			47,000	21,000	21,000
A01257	RC Allowance			685,000	600,000	600,000
A01270	Others			1,396,000		1,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**				**17,089,000**	**12,787,000**
A032	**TOTAL COMMUNICATIONS**				**153,000**	**204,000**
A03201	Postage and Telegraph				102,000	136,000
A03202	Telephone and Trunk call				51,000	68,000
A033	**TOTAL UTILITIES**				**254,000**	**339,000**
A03301	Gas				102,000	136,000
A03302	Water				152,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**556,000**	**742,000**
A03805	Travelling Allowance				152,000	203,000
A03806	Transportation of Goods				152,000	203,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				252,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0135	**RHC MIRWAH GHORCHAN MIRPURKHAS**					
A039	**TOTAL GENERAL**				**16,126,000**	**11,502,000**
A03901	Stationery				102,000	136,000
A03902	Printing and Publication				102,000	136,000
A03905	Newspapers Periodicals and Books				51,000	68,000
A03906	Uniforms and Protective Clothing				152,000	203,000
A03919	Payments to other for Service Rendered				4,837,000	6,449,000
A03927	Purchase of Drug and Medicines				10,024,000	3,365,000
A03970	Others				858,000	1,145,000
1	Others				101,000	135,000
3	Consumables				252,000	336,000
4	Purchase of Medical Gas (Oxygen)				252,000	336,000
5	X-Ray Films				152,000	203,000
6	Instruments				101,000	135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**303,000**	**404,000**
A130	**TOTAL TRANSPORT**				**102,000**	**136,000**
A13001	Transport				102,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**102,000**	**136,000**
A13101	Machinery and Equipment				102,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**				**99,000**	**132,000**
A13201	Furniture and Fixture				99,000	132,000
RHC MIRWAH GHORCHAN MIRPURKHAS				**47,161,000**	**64,791,000**	**59,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,694,000**	**45,135,000**	**50,630,000**
A011	**TOTAL PAY**		**51**	**51**	**16,918,000**	**13,849,000**	**17,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**12,178,000**	**6,298,000**	**12,441,000**
A01101	Total Basic Pay Of Officer		22	22	11,955,000	6,242,000	12,385,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	2,565,000		2,908,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	3,813,000		3,682,000
A119	ASSISTANT	(BPS-16)				6,242,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				2,000	1,000	1,000
A01106	Total Pay of contract officer				221,000	55,000	55,000
A119	ASSISTANT	(BPS-16)			221,000	55,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**4,740,000**	**7,551,000**	**4,758,000**
A01151	Total Basic Pay Other Staff		29	29	4,736,000	7,518,000	4,725,000
S053	SENIOR CLERK	(BPS-14)				7,518,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
W007	WARD SERVANT MALE / FEMALE	(BPS-10)	4	4	826,000		738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		1			142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				4,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**31,776,000**	**31,286,000**	**33,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,748,000**	**31,258,000**	**33,403,000**
A01202	House Rent Allowance				1,035,000	1,146,000	1,146,000
A01203	Conveyance Allowance				1,461,000	1,577,000	1,577,000
A01208	Dress Allowance				111,000	100,000	100,000
A0120D	Integrated Allowance				8,000	21,000	21,000
A01210	Risk Allowance				12,465,000	9,533,000	9,533,000
A01217	Medical Allowance				682,000	801,000	801,000
A0121B	Health Professional Allowance				4,721,000	4,812,000	4,812,000
A0121E	Hard Work Allowance				95,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013				86,000	101,000	101,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				180,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A0122M	Adhoc Relief Allowance 2016			904,000	950,000	950,000
A0122P	Special Healthcare Allowance			1,207,000	1,250,000	1,250,000
A0122V	Nursing Professional Allowance			360,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017			1,849,000	2,027,000	2,128,000
A0123G	Ad-hoc Relief Allowance-2018			1,233,000	1,352,000	1,420,000
A0123P	Ad-hoc Relief A 2019			1,825,000	2,002,000	2,102,000
A0123X	Adhoc Relief Allowance-2020			969,000	1,056,000	1,109,000
A0124F	Adhoc Relief Allowance-2021				2,607,000	2,737,000
A01251	Mess Allowance			241,000	211,000	211,000
A01252	Non Practising Allowance			339,000	350,000	350,000
A01257	RC Allowance			780,000	800,000	800,000
A01270	Others			1,193,000		1,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**28,000**
A01274	Medical Charges			28,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**				**16,574,000**	**12,101,000**
A032	**TOTAL COMMUNICATIONS**				**144,000**	**192,000**
A03201	Postage and Telegraph				96,000	128,000
A03202	Telephone and Trunk call				48,000	64,000
A033	**TOTAL UTILITIES**				**240,000**	**320,000**
A03301	Gas				96,000	128,000
A03302	Water				144,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**527,000**	**703,000**
A03805	Travelling Allowance				144,000	192,000
A03806	Transportation of Goods				144,000	192,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				239,000	319,000
A039	**TOTAL GENERAL**				**15,663,000**	**10,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A03901	Stationery				96,000	128,000
A03902	Printing and Publication				96,000	128,000
A03905	Newspapers Periodicals and Books				48,000	64,000
A03906	Uniforms and Protective Clothing				144,000	192,000
A03919	Payments to other for Service Rendered				4,577,000	6,103,000
A03927	Purchase of Drug and Medicines				9,891,000	3,188,000
A03970	Others				811,000	1,083,000
1	Others				95,000	127,000
3	Consumables				239,000	319,000
4	Purchase of Medical Gas (Oxygen)				239,000	319,000
5	X-Ray Films				143,000	191,000
6	Instruments				95,000	127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**288,000**	**384,000**
A130	**TOTAL TRANSPORT**				**96,000**	**128,000**
A13001	Transport				96,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**96,000**	**128,000**
A13101	Machinery and Equipment				96,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**				**96,000**	**128,000**
A13201	Furniture and Fixture				96,000	128,000
RHC TANDO JAM MIRPURKHAS				**48,694,000**	**61,997,000**	**63,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,116,000**	**36,708,000**	**49,419,000**
A011	**TOTAL PAY**		**73**	**73**	**20,613,000**	**11,758,000**	**21,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,002,000**	**4,965,000**	**13,480,000**
A01101	Total Basic Pay Of Officer		22	22	12,625,000	4,871,000	13,385,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				4,871,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				376,000	94,000	94,000
A119	ASSISTANT	(BPS-16)			376,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**7,611,000**	**6,793,000**	**7,963,000**
A01151	Total Basic Pay Other Staff		51	51	7,577,000	6,751,000	7,921,000
S053	SENIOR CLERK	(BPS-14)				6,751,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	690,000		668,000
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
A333	AYA / DAI	(BPS-02)		1			142,000
W004	WARD MAN	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	6	6	693,000		835,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
S347	SANITARY PATROL	(BPS-01)	4	4	462,000		556,000
W016	WATER MAN	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				34,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**28,503,000**	**24,950,000**	**27,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,440,000**	**24,705,000**	**27,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MP0137 RHC JHUDO MIRPURKHAS					
A01202 House Rent Allowance			1,089,000	964,000	964,000
A01203 Conveyance Allowance			1,380,000	1,197,000	1,197,000
A01208 Dress Allowance			58,000	100,000	100,000
A0120D Integrated Allowance			14,000	43,000	43,000
A01210 Risk Allowance			11,137,000	8,229,000	8,229,000
A01217 Medical Allowance			707,000	644,000	644,000
A0121B Health Professional Allowance			3,916,000	3,200,000	3,200,000
A0121T Adhoc Relief Allowance 2013			136,000	129,000	129,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			183,000	155,000	155,000
A0122M Adhoc Relief Allowance 2016			949,000	804,000	804,000
A0122P Special Healthcare Allowance			788,000	652,000	652,000
A0122V Nursing Professional Allowance			190,000	325,000	325,000
A0122Y Ad-hoc Relief Allowance 2017			1,880,000	1,641,000	1,974,000
A0123G Ad-hoc Relief Allowance-2018			1,232,000	1,072,000	1,294,000
A0123P Ad-hoc Relief A 2019			1,880,000	1,641,000	1,974,000
A0123X Adhoc Relief Allowance-2020			1,067,000	925,000	1,120,000
A0124F Adhoc Relief Allowance-2021				2,188,000	2,297,000
A01251 Mess Allowance			105,000	211,000	211,000
A01252 Non Practising Allowance			112,000	75,000	75,000
A01257 RC Allowance			556,000	504,000	504,000
A01270 Others			1,055,000		2,020,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**63,000**	**245,000**	**59,000**
A01274 Medical Charges			57,000	243,000	57,000
A01289 Teaching Allowance			6,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES				**15,312,000**	
A032 TOTAL COMMUNICATIONS				**125,000**	
A03201 Postage and Telegraph				83,000	
A03202 Telephone and Trunk call				42,000	
A033 TOTAL UTILITIES				**206,000**	
A03301 Gas				83,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0137	**RHC JHUDO MIRPURKHAS**					
A03302	Water				123,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**452,000**	
A03805	Travelling Allowance				123,000	
A03806	Transportation of Goods				123,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				206,000	
A039	**TOTAL GENERAL**				**14,529,000**	
A03901	Stationery				83,000	
A03902	Printing and Publication				83,000	
A03905	Newspapers Periodicals and Books				42,000	
A03906	Uniforms and Protective Clothing				123,000	
A03919	Payments to other for Service Rendered				3,941,000	
A03927	Purchase of Drug and Medicines				9,556,000	
A03970	Others				701,000	
1	Others				83,000	
3	Consumables				206,000	
4	Purchase of Medical Gas (Oxygen)				206,000	
5	X-Ray Films				123,000	
6	Instruments				83,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**248,000**	
A130	**TOTAL TRANSPORT**				**83,000**	
A13001	Transport				83,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**83,000**	
A13101	Machinery and Equipment				83,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0137	**RHC JHUDO MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**				**82,000**	
A13201	Furniture and Fixture				82,000	
RHC JHUDO MIRPURKHAS				**49,116,000**	**52,268,000**	**49,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,024,000**	**37,906,000**	**42,798,000**
A011	**TOTAL PAY**		**60**	**60**	**15,603,000**	**13,013,000**	**15,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,426,000**	**3,505,000**	**8,551,000**
A01101	Total Basic Pay Of Officer		14	14	8,069,000	3,415,000	8,461,000
C233	CWMO	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				3,415,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				3,000	1,000	1,000
A01106	Total Pay of contract officer				354,000	89,000	89,000
A119	ASSISTANT	(BPS-16)			354,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**7,177,000**	**9,508,000**	**7,351,000**
A01151	Total Basic Pay Other Staff		46	46	7,160,000	9,476,000	7,319,000
S053	SENIOR CLERK	(BPS-14)				9,476,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)		1			142,000
A333	AYA / DAI	(BPS-01)	1		115,000		
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
S347	SANITARY PATROL	(BPS-01)	1	1	115,000		139,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				17,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**25,421,000**	**24,893,000**	**26,896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,364,000**	**24,836,000**	**26,839,000**
A01202	House Rent Allowance				946,000	955,000	955,000
A01203	Conveyance Allowance				1,377,000	1,376,000	1,376,000
A01208	Dress Allowance				22,000	23,000	23,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01210	Risk Allowance				10,235,000	7,305,000	7,305,000
A01217	Medical Allowance				674,000	670,000	670,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**					
A0121B	Health Professional Allowance			3,172,000	3,326,000	3,326,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121F	Causality Allowance			53,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013			118,000	88,000	88,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			177,000	180,000	180,000
A0122M	Adhoc Relief Allowance 2016			904,000	919,000	919,000
A0122P	Special Healthcare Allowance			416,000	438,000	438,000
A0122V	Nursing Professional Allowance			71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			1,833,000	1,938,000	2,035,000
A0123G	Ad-hoc Relief Allowance-2018			1,223,000	1,292,000	1,357,000
A0123P	Ad-hoc Relief A 2019			1,833,000	1,938,000	2,035,000
A0123X	Adhoc Relief Allowance-2020			1,083,000	1,138,000	1,195,000
A0124F	Adhoc Relief Allowance-2021				2,559,000	2,687,000
A01251	Mess Allowance			10,000	11,000	11,000
A01252	Non Practising Allowance			166,000	175,000	175,000
A01257	RC Allowance			309,000	325,000	325,000
A01270	Others			657,000		1,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**57,000**
A01274	Medical Charges			57,000	57,000	57,000
RURAL HEALTH CENTER MIRPUKHAS				**41,024,000**	**37,906,000**	**42,798,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**183,736,000**	**112,674,000**	**189,267,000**
A011	**TOTAL PAY**		**340**	**339**	**85,568,000**	**25,516,000**	**89,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**97**	**50,439,000**	**9,462,000**	**51,853,000**
A01101	Total Basic Pay Of Officer		98	97	49,761,000	9,292,000	51,683,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	6	6	4,762,000		5,397,000
A403	ANAESTHETIST	(BPS-18)	2	2	974,000		1,163,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	461,000		582,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	461,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	461,000		582,000
G053	GYNECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
G060	GYNAECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	461,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	461,000		582,000
P020	PEDIATRICIAN	(BPS-18)	5	5	2,565,000		2,908,000
P037	PHYSICIAN	(BPS-18)	3	3	1,539,000		1,745,000
R007	RADIOLOGIST	(BPS-18)	1	1	461,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	461,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
D038	DENTAL SURGEON	(BPS-17)	2	2	842,000		921,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	11	5,273,000		5,063,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	11	11	5,243,000		5,063,000
A119	ASSISTANT	(BPS-16)				9,292,000	
S161	STAFF NURSE	(BPS-16)	10	10	4,061,000		2,875,000
A01102	Personal pay				6,000	2,000	2,000
A01106	Total Pay of contract officer				672,000	168,000	168,000
A119	ASSISTANT	(BPS-16)			672,000	168,000	168,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**242**	**35,129,000**	**16,054,000**	**37,528,000**
A01151	Total Basic Pay Other Staff		242	242	35,129,000	16,054,000	37,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	16,054,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	141,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D114	DISPENSER	(BPS-09)	41	41	7,975,000		7,327,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	141,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	16	16	3,005,000		2,859,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	336,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,114,000		1,072,000
E021	ELECTRICIAN	(BPS-06)	1		119,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
H109	HEALTH TECHNICIAN	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	132,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-05)	2		305,000		
M098	MID WIFE	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	1	3	119,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-04)	2	2	238,000		302,000
A313	ATTENDANT	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-02)	15	28	1,796,000		3,965,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	112,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	112,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
M098	MID WIFE	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	7	7	858,000		991,000
O053	OT ATTENDENT	(BPS-02)	1	1	115,000		142,000
S008	SANITARY WORKER	(BPS-02)	8	8	980,000		1,133,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	14	14	1,716,000		1,983,000
A333	AYA / DAI	(BPS-01)	13		1,500,000		
C089	CHOWKIDAR	(BPS-01)	22	22	2,539,000		3,060,000
C167	COOK	(BPS-01)	1	1	112,000		139,000
D008	DAIE	(BPS-01)	16	16	1,847,000		2,226,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
N003	NAIB QASID	(BPS-01)	2	2	220,000		278,000
S008	SANITARY WORKER	(BPS-01)	22	22	2,539,000		3,060,000
A012	**TOTAL ALLOWANCES**				**98,168,000**	**87,158,000**	**99,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,168,000**	**87,058,000**	**99,886,000**
A01202	House Rent Allowance				3,813,000	2,376,000	2,376,000
A01203	Conveyance Allowance				4,234,000	2,773,000	2,773,000
A01207	Washing Allowance				48,000	51,000	51,000
A01208	Dress Allowance				91,000	96,000	96,000
A0120D	Integrated Allowance				23,000	42,000	42,000
A0120L	Hard Area Allowance @ 50% of Running Bas				29,785,000	27,904,000	27,904,000
A01210	Risk Allowance				22,225,000	20,636,000	20,636,000
A01217	Medical Allowance				1,793,000	1,658,000	1,658,000
A0121B	Health Professional Allowance				8,210,000	7,961,000	7,961,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				1,035,000	310,000	310,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				529,000	451,000	451,000
A0122M	Adhoc Relief Allowance 2016				2,618,000	1,794,000	1,794,000
A0122P	Special Healthcare Allowance				2,036,000	1,607,000	1,607,000
A0122V	Nursing Professional Allowance				356,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017				5,182,000	3,819,000	5,441,000
A01233	Unattractive Area Allowance				26,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,433,000	2,546,000	3,605,000
A0123P	Ad-hoc Relief A 2019				5,149,000	3,819,000	5,406,000
A0123X	Adhoc Relief Allowance-2020				2,677,000	2,123,000	2,811,000
A0124F	Adhoc Relief Allowance-2021					5,093,000	5,348,000
A01250	Incentive Allowance				24,000	25,000	25,000
A01251	Mess Allowance				204,000	215,000	215,000
A01252	Non Practising Allowance				302,000	243,000	243,000
A01257	RC Allowance				1,317,000	1,046,000	1,046,000
A01270	Others				2,971,000		7,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**	
A01274	Medical Charges					100,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0064	**MS RHC ISLAMKOT MITHI**					
A03	**TOTAL OPERATING EXPENSES**			13,552,000	32,400,000	
A032	**TOTAL COMMUNICATIONS**			43,000	375,000	
A03201	Postage and Telegraph			9,000	230,000	
A03202	Telephone and Trunk call			34,000	145,000	
A033	**TOTAL UTILITIES**			2,619,000	1,100,000	
A03301	Gas			14,000	235,000	
A03302	Water			50,000	381,000	
A03303	Electricity			2,071,000		
A03305	POL for Generator			484,000	484,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			766,000	1,979,000	
A03805	Travelling Allowance			415,000	746,000	
A03806	Transportation of Goods				331,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			351,000	902,000	
A039	**TOTAL GENERAL**			10,124,000	28,946,000	
A03901	Stationery			30,000	251,000	
A03902	Printing and Publication			9,000	230,000	
A03905	Newspapers Periodicals and Books				111,000	
A03906	Uniforms and Protective Clothing			204,000	535,000	
A03919	Payments to other for Service Rendered				10,555,000	
A03927	Purchase of Drug and Medicines			8,699,000	14,207,000	
A03970	Others			1,182,000	3,057,000	
1	Others			1,182,000	1,403,000	
3	Consumables				551,000	
4	Purchase of Medical Gas (Oxygen)				551,000	
5	X-Ray Films				331,000	
6	Instruments				221,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0064	**MS RHC ISLAMKOT MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**234,000**	**893,000**	
A130	**TOTAL TRANSPORT**			**162,000**	**383,000**	
A13001	Transport			162,000	383,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**266,000**	
A13101	Machinery and Equipment			45,000	266,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**244,000**	
A13201	Furniture and Fixture			27,000	244,000	
MS RHC ISLAMKOT MITHI				**197,522,000**	**145,967,000**	**189,267,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,464,000	23,528,000	25,962,000
A011	**TOTAL PAY**		28	28	7,928,000	6,288,000	7,778,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,970,000	1,522,000	4,668,000
A01101	Total Basic Pay Of Officer		8	8	4,239,000	1,339,000	4,485,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				1,339,000	
A01102	Personal pay				11,000	3,000	3,000
A01106	Total Pay of contract officer				720,000	180,000	180,000
A119	ASSISTANT	(BPS-16)			720,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	2,958,000	4,766,000	3,110,000
A01151	Total Basic Pay Other Staff		20	20	2,958,000	4,766,000	3,110,000
S053	SENIOR CLERK	(BPS-14)				4,766,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**17,536,000**	**17,240,000**	**18,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,536,000**	**17,240,000**	**18,184,000**
A01202	House Rent Allowance				511,000	499,000	499,000
A01203	Conveyance Allowance				559,000	563,000	563,000
A01207	Washing Allowance				9,000	11,000	11,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas				5,547,000	4,634,000	4,634,000
A01210	Risk Allowance				4,663,000	4,433,000	4,433,000
A01217	Medical Allowance				361,000	379,000	379,000
A0121B	Health Professional Allowance				1,547,000	1,480,000	1,480,000
A0121E	Hard Work Allowance				71,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				94,000	104,000	104,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				85,000	89,000	89,000
A0122M	Adhoc Relief Allowance 2016				434,000	447,000	447,000
A0122P	Special Healthcare Allowance				229,000	170,000	170,000
A0122V	Nursing Professional Allowance				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				868,000	916,000	962,000
A01233	Unattractive Area Allowance				7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				579,000	610,000	641,000
A0123P	Ad-hoc Relief A 2019				868,000	916,000	962,000
A0123X	Adhoc Relief Allowance-2020				499,000	544,000	571,000
A0124F	Adhoc Relief Allowance-2021					1,179,000	1,238,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				71,000	54,000	54,000
A01257	RC Allowance				197,000	146,000	146,000
A01270	Others				295,000		735,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0065	**MS RHC KHENSAR MITHI**					
A03	**TOTAL OPERATING EXPENSES**				4,977,000	
A032	**TOTAL COMMUNICATIONS**				80,000	
A03201	Postage and Telegraph				53,000	
A03202	Telephone and Trunk call				27,000	
A033	**TOTAL UTILITIES**				132,000	
A03301	Gas				53,000	
A03302	Water				79,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				289,000	
A03805	Travelling Allowance				79,000	
A03806	Transportation of Goods				79,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				131,000	
A039	**TOTAL GENERAL**				4,476,000	
A03901	Stationery				53,000	
A03902	Printing and Publication				53,000	
A03905	Newspapers Periodicals and Books				27,000	
A03906	Uniforms and Protective Clothing				79,000	
A03919	Payments to other for Service Rendered				2,508,000	
A03927	Purchase of Drug and Medicines				1,309,000	
A03970	Others				447,000	
1	Others				53,000	
3	Consumables				131,000	
4	Purchase of Medical Gas (Oxygen)				131,000	
5	X-Ray Films				79,000	
6	Instruments				53,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				157,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0065	**MS RHC KHENSAR MITHI**					
A130	**TOTAL TRANSPORT**				53,000	
A13001	Transport				53,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				53,000	
A13101	Machinery and Equipment				53,000	
A132	**TOTAL FURNITURE AND FIXTURE**				51,000	
A13201	Furniture and Fixture				51,000	
MS RHC KHENSAR MITHI				**25,464,000**	**28,662,000**	**25,962,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,372,000	27,743,000	30,820,000
A011	**TOTAL PAY**		40	40	9,973,000	9,282,000	10,908,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	5,632,000	5,149,000	6,141,000
A01101	Total Basic Pay Of Officer		9	9	5,629,000	5,148,000	6,140,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				5,148,000	
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	4,341,000	4,133,000	4,767,000
A01151	Total Basic Pay Other Staff		31	31	4,341,000	4,133,000	4,767,000
S053	SENIOR CLERK	(BPS-14)				4,133,000	
D114	DISPENSER	(BPS-09)		6			1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	6		978,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	6	6	735,000		850,000
W006	WARD SERVANT	(BPS-02)	6	6	735,000		850,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**17,399,000**	**18,461,000**	**19,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,399,000**	**18,461,000**	**19,912,000**
A01202	House Rent Allowance				699,000	735,000	735,000
A01203	Conveyance Allowance				771,000	736,000	736,000
A01207	Washing Allowance				15,000	14,000	14,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance				6,005,000	5,772,000	5,772,000
A01217	Medical Allowance				497,000	469,000	469,000
A0121B	Health Professional Allowance				2,359,000	2,342,000	2,342,000
A0121E	Hard Work Allowance				20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				103,000	94,000	94,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				135,000	121,000	121,000
A0122M	Adhoc Relief Allowance 2016				682,000	639,000	639,000
A0122P	Special Healthcare Allowance				416,000	509,000	509,000
A0122Y	Ad-hoc Relief Allowance 2017				1,423,000	1,392,000	1,494,000
A0123G	Ad-hoc Relief Allowance-2018				948,000	928,000	995,000
A0123P	Ad-hoc Relief A 2019				1,423,000	1,392,000	1,494,000
A0123X	Adhoc Relief Allowance-2020				725,000	671,000	761,000
A0124F	Adhoc Relief Allowance-2021					1,856,000	1,949,000
A01252	Non Practising Allowance				237,000	304,000	304,000
A01257	RC Allowance				380,000	468,000	468,000
A01270	Others				544,000		997,000
A03	**TOTAL OPERATING EXPENSES**					**14,249,000**	**18,999,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0066	**MS RHC ODERO LAL MATIARI**					
A032	**TOTAL COMMUNICATIONS**				225,000	300,000
A03201	Postage and Telegraph				150,000	200,000
A03202	Telephone and Trunk call				75,000	100,000
A033	**TOTAL UTILITIES**				375,000	500,000
A03301	Gas				150,000	200,000
A03302	Water				225,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				825,000	1,100,000
A03805	Travelling Allowance				225,000	300,000
A03806	Transportation of Goods				225,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				375,000	500,000
A039	**TOTAL GENERAL**				12,824,000	17,099,000
A03901	Stationery				150,000	200,000
A03902	Printing and Publication				150,000	200,000
A03905	Newspapers Periodicals and Books				75,000	100,000
A03906	Uniforms and Protective Clothing				225,000	300,000
A03919	Payments to other for Service Rendered				7,193,000	9,591,000
A03927	Purchase of Drug and Medicines				3,756,000	5,008,000
A03970	Others				1,275,000	1,700,000
1	Others				150,000	200,000
3	Consumables				375,000	500,000
4	Purchase of Medical Gas (Oxygen)				375,000	500,000
5	X-Ray Films				225,000	300,000
6	Instruments				150,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				450,000	600,000
A130	**TOTAL TRANSPORT**				150,000	200,000
A13001	Transport				150,000	200,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0066	**MS RHC ODERO LAL MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	**200,000**
A13101	Machinery and Equipment				150,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**				**150,000**	**200,000**
A13201	Furniture and Fixture				150,000	200,000
MS RHC ODERO LAL MATIARI				**27,372,000**	**42,442,000**	**50,419,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				70,948,000	62,962,000	72,579,000
A011	**TOTAL PAY**		80	80	24,776,000	18,536,000	25,444,000
A011-1	**TOTAL PAY OF OFFICERS**		32	32	17,745,000	12,366,000	18,017,000
A01101	Total Basic Pay Of Officer		32	32	17,343,000	12,266,000	17,917,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	3,813,000		3,682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				12,266,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				9,000	2,000	2,000
A01106	Total Pay of contract officer				393,000	98,000	98,000
A119	ASSISTANT	(BPS-16)			393,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**7,031,000**	**6,170,000**	**7,427,000**
A01151	Total Basic Pay Other Staff		48	48	7,031,000	6,170,000	7,427,000
S053	SENIOR CLERK	(BPS-14)				6,170,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		2			357,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-06)	2		326,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
W003	WARD BOY	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
S037	SECURITY GUARD	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**46,172,000**	**44,426,000**	**47,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,172,000**	**43,273,000**	**47,135,000**
A01202	House Rent Allowance				1,893,000	1,676,000	1,676,000
A01203	Conveyance Allowance				2,058,000	1,937,000	1,937,000
A01207	Washing Allowance				14,000	32,000	32,000
A01208	Dress Allowance				37,000	39,000	39,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				14,460,000	12,948,000	12,948,000
A01217	Medical Allowance				1,057,000	984,000	984,000
A0121B	Health Professional Allowance				8,359,000	7,224,000	7,224,000
A0121E	Hard Work Allowance				75,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013				107,000	118,000	118,000
A01224	Entertainment Allowance				25,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				235,000	200,000	200,000
A0122M	Adhoc Relief Allowance 2016				1,517,000	1,299,000	1,299,000
A0122P	Special Healthcare Allowance				2,445,000	2,071,000	2,071,000
A0122V	Nursing Professional Allowance				142,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				3,044,000	2,747,000	3,196,000
A0123G	Ad-hoc Relief Allowance-2018				2,023,000	1,861,000	2,124,000
A0123P	Ad-hoc Relief A 2019				3,035,000	2,748,000	3,187,000
A0123X	Adhoc Relief Allowance-2020				1,351,000	1,328,000	1,419,000
A0124F	Adhoc Relief Allowance-2021					3,636,000	3,818,000
A01250	Incentive Allowance				24,000	14,000	14,000
A01251	Mess Allowance				103,000	108,000	108,000
A01252	Non Practising Allowance				856,000	704,000	704,000
A01257	RC Allowance				1,709,000	1,393,000	1,393,000
A01270	Others				1,602,000		2,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**1,153,000**	
A01274	Medical Charges					1,153,000	
MS RHC BHIT SHAH MATIARI					**70,948,000**	**62,962,000**	**72,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0068	**MS RHC KHYBER MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,272,000**	**35,142,000**	**35,462,000**
A011	**TOTAL PAY**		**24**	**24**	**8,089,000**	**9,917,000**	**8,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,390,000**	**7,154,000**	**6,523,000**
A01101	Total Basic Pay Of Officer		12	12	6,389,000	7,154,000	6,522,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				7,154,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,699,000**	**2,763,000**	**1,850,000**
A01151	Total Basic Pay Other Staff		12	12	1,698,000	2,763,000	1,849,000
S053	SENIOR CLERK	(BPS-14)				2,763,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		2			357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-06)	2		326,000		
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0068	**MS RHC KHYBER MATIARI**						
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**26,183,000**	**25,225,000**	**27,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,183,000**	**25,225,000**	**27,089,000**
A01202	House Rent Allowance				1,133,000	973,000	973,000
A01203	Conveyance Allowance				1,119,000	1,044,000	1,044,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				8,001,000	7,512,000	7,512,000
A01216	Qualification Allowance				13,000	3,000	3,000
A01217	Medical Allowance				597,000	517,000	517,000
A0121B	Health Professional Allowance				4,906,000	4,658,000	4,658,000
A0121E	Hard Work Allowance				3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				55,000	60,000	60,000
A01224	Entertainment Allowance				18,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				143,000	114,000	114,000
A0122M	Adhoc Relief Allowance 2016				850,000	707,000	707,000
A0122P	Special Healthcare Allowance				1,631,000	1,455,000	1,455,000
A0122V	Nursing Professional Allowance				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,716,000	1,487,000	1,802,000
A0123G	Ad-hoc Relief Allowance-2018				1,143,000	992,000	1,200,000
A0123P	Ad-hoc Relief A 2019				1,714,000	1,487,000	1,800,000
A0123X	Adhoc Relief Allowance-2020				680,000	634,000	714,000
A0124F	Adhoc Relief Allowance-2021					1,983,000	2,082,000
A01251	Mess Allowance				4,000	8,000	8,000
A01252	Non Practising Allowance				625,000	550,000	550,000
A01257	RC Allowance				1,115,000	978,000	978,000
A01270	Others				672,000		849,000
A03	**TOTAL OPERATING EXPENSES**					**8,220,000**	**10,959,000**
A032	**TOTAL COMMUNICATIONS**					**131,000**	**175,000**
A03201	Postage and Telegraph					87,000	116,000
A03202	Telephone and Trunk call					44,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0068	**MS RHC KHYBER MATIARI**					
A033	**TOTAL UTILITIES**				**217,000**	**289,000**
A03301	Gas				87,000	116,000
A03302	Water				130,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**476,000**	**634,000**
A03805	Travelling Allowance				130,000	173,000
A03806	Transportation of Goods				130,000	173,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				216,000	288,000
A039	**TOTAL GENERAL**				**7,396,000**	**9,861,000**
A03901	Stationery				87,000	116,000
A03902	Printing and Publication				87,000	116,000
A03905	Newspapers Periodicals and Books				44,000	59,000
A03906	Uniforms and Protective Clothing				130,000	173,000
A03919	Payments to other for Service Rendered				4,146,000	5,528,000
A03927	Purchase of Drug and Medicines				2,167,000	2,889,000
A03970	Others				735,000	980,000
1	Others				86,000	115,000
3	Consumables				216,000	288,000
4	Purchase of Medical Gas (Oxygen)				217,000	289,000
5	X-Ray Films				130,000	173,000
6	Instruments				86,000	115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**261,000**	**348,000**
A130	**TOTAL TRANSPORT**				**87,000**	**116,000**
A13001	Transport				87,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**87,000**	**116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0068	**MS RHC KHYBER MATIARI**					
A13101	Machinery and Equipment				87,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**				**87,000**	**116,000**
A13201	Furniture and Fixture				87,000	116,000
MS RHC KHYBER MATIARI				**34,272,000**	**43,623,000**	**46,769,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,507,000**	**26,293,000**	**29,452,000**
A011	**TOTAL PAY**		**38**	**38**	**9,646,000**	**7,786,000**	**9,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,732,000**	**4,275,000**	**5,571,000**
A01101	Total Basic Pay Of Officer		11	11	5,732,000	4,275,000	5,571,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				4,275,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,914,000**	**3,511,000**	**4,147,000**
A01151	Total Basic Pay Other Staff		27	27	3,914,000	3,511,000	4,147,000
S053	SENIOR CLERK	(BPS-14)				3,511,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	2	3	389,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
D008	DAIE	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**15,861,000**	**18,507,000**	**19,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,861,000**	**18,507,000**	**19,734,000**
A01202	House Rent Allowance				621,000	695,000	695,000
A01203	Conveyance Allowance				731,000	846,000	846,000
A01207	Washing Allowance				9,000	8,000	8,000
A01208	Dress Allowance				3,000	81,000	81,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				5,347,000	5,994,000	5,994,000
A01217	Medical Allowance				410,000	437,000	437,000
A0121B	Health Professional Allowance				2,668,000	2,535,000	2,535,000
A0121T	Adhoc Relief Allowance 2013				66,000	57,000	57,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				77,000	84,000	84,000
A0122M	Adhoc Relief Allowance 2016				512,000	561,000	561,000
A0122P	Special Healthcare Allowance				654,000	670,000	670,000
A0122V	Nursing Professional Allowance				71,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017				1,040,000	1,180,000	1,239,000
A0123G	Ad-hoc Relief Allowance-2018				693,000	779,000	818,000
A0123P	Ad-hoc Relief A 2019				1,044,000	1,168,000	1,226,000
A0123X	Adhoc Relief Allowance-2020				523,000	589,000	618,000
A0124F	Adhoc Relief Allowance-2021					1,538,000	1,615,000
A01251	Mess Allowance				10,000	211,000	211,000
A01252	Non Practising Allowance				261,000	268,000	268,000
A01257	RC Allowance				451,000	464,000	464,000
A01270	Others				658,000		965,000
A03	**TOTAL OPERATING EXPENSES**					**7,123,000**	**9,501,000**
A032	**TOTAL COMMUNICATIONS**					**113,000**	**151,000**
A03201	Postage and Telegraph					75,000	100,000
A03202	Telephone and Trunk call					38,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0069	**MS RHC BHALEDINO KAKA MATIARI**					
A033	**TOTAL UTILITIES**				188,000	251,000
A03301	Gas				75,000	100,000
A03302	Water				113,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				414,000	553,000
A03805	Travelling Allowance				113,000	151,000
A03806	Transportation of Goods				113,000	151,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				188,000	251,000
A039	**TOTAL GENERAL**				6,408,000	8,546,000
A03901	Stationery				75,000	100,000
A03902	Printing and Publication				75,000	100,000
A03905	Newspapers Periodicals and Books				38,000	51,000
A03906	Uniforms and Protective Clothing				113,000	151,000
A03919	Payments to other for Service Rendered				3,593,000	4,791,000
A03927	Purchase of Drug and Medicines				1,875,000	2,500,000
A03970	Others				639,000	853,000
1	Others				75,000	100,000
3	Consumables				188,000	251,000
4	Purchase of Medical Gas (Oxygen)				188,000	251,000
5	X-Ray Films				113,000	151,000
6	Instruments				75,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				225,000	300,000
A130	**TOTAL TRANSPORT**				75,000	100,000
A13001	Transport				75,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				75,000	100,000
A13101	Machinery and Equipment				75,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0069	**MS RHC BHALEDINO KAKA MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**				**75,000**	**100,000**
A13201	Furniture and Fixture				75,000	100,000
MS RHC BHALEDINO KAKA MATIARI				**25,507,000**	**33,641,000**	**39,253,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,692,000	3,924,000	15,775,000
A011	**TOTAL PAY**		40	41	8,365,000	2,092,000	10,941,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	4,506,000	1,127,000	5,885,000
A01101	Total Basic Pay Of Officer		11	11	4,506,000	1,127,000	5,885,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	711,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	460,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	730,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	365,000		582,000
S251	SURGEON	(BPS-18)	1	1	460,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,127,000	
S161	STAFF NURSE	(BPS-16)	2	2	366,000		575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	30	3,859,000	965,000	5,056,000
A01151	Total Basic Pay Other Staff		29	30	3,859,000	965,000	5,056,000
S053	SENIOR CLERK	(BPS-14)				965,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		191,000
D114	DISPENSER	(BPS-09)	3	3	477,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	530,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	336,000		357,000
L003	LAB ASSISTANT	(BPS-07)		1			500,000
M098	MID WIFE	(BPS-06)	3	3	419,000		483,000
S206	STORE KEEPER	(BPS-06)	1	1	128,000		161,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
D161	DRIVER	(BPS-04)	1	1	118,000		151,000
A313	ATTENDANT	(BPS-02)	2	2	124,000		283,000
A331	AYA	(BPS-02)	3		349,000		
A333	AYA / DAI	(BPS-02)		3			425,000
A480	ATTENDENT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	226,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	226,000		278,000
S008	SANITARY WORKER	(BPS-01)	3	3	342,000		417,000
A012	**TOTAL ALLOWANCES**				**7,327,000**	**1,832,000**	**4,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,327,000**	**1,832,000**	**4,834,000**
A01202	House Rent Allowance				1,200,000	300,000	300,000
A01203	Conveyance Allowance				908,000	227,000	227,000
A01208	Dress Allowance				37,000	9,000	9,000
A01217	Medical Allowance				52,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013				507,000	127,000	127,000
A01224	Entertainment Allowance				176,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				272,000	68,000	68,000
A0122M	Adhoc Relief Allowance 2016				785,000	196,000	196,000
A0122Y	Ad-hoc Relief Allowance 2017				1,003,000	251,000	1,053,000
A0123G	Ad-hoc Relief Allowance-2018				767,000	192,000	805,000
A0123P	Ad-hoc Relief A 2019				971,000	243,000	1,020,000
A0123X	Adhoc Relief Allowance-2020				649,000	162,000	681,000
A01270	Others						291,000
A03	**TOTAL OPERATING EXPENSES**				**2,900,000**	**2,900,000**	**3,185,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**11,000**
A03201	Postage and Telegraph				10,000	10,000	11,000
A033	**TOTAL UTILITIES**				**10,000**	**10,000**	**11,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**					
A03302	Water			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**145,000**	**145,000**	**166,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	91,000
A039	**TOTAL GENERAL**			**2,735,000**	**2,735,000**	**2,997,000**
A03901	Stationery			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03927	Purchase of Drug and Medicines			2,500,000	2,500,000	2,750,000
A03970	Others			200,000	200,000	210,000
1	Others				200,000	210,000
A09	**TOTAL PHYSICAL ASSETS**					**6,312,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**6,000,000**
A09501	Transport					6,000,000
374	One Ambulance					6,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**312,000**
A09601	Plant and Machinery					312,000
1	Purchase of Plant and Machinery					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**105,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**53,000**
A13001	Transport			50,000	50,000	53,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**26,000**
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**26,000**
A13201	Furniture and Fixture			25,000	25,000	26,000
RURAL HEALTH CENTER SAEED KHAN LAGHARI				**18,692,000**	**6,924,000**	**25,377,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**368,062,000**	**314,236,000**	**385,584,000**
A011	**TOTAL PAY**		**648**	**647**	**146,113,000**	**95,029,000**	**148,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**138**	**137**	**70,784,000**	**27,938,000**	**69,202,000**
A01101	Total Basic Pay Of Officer		138	137	69,843,000	27,702,000	68,966,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,026,000		1,163,000
D203	DY MEDICAL SUPDT	(BPS-18)	2	2	1,026,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	5,130,000		5,817,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
M068	MEDICAL OFFCR M / F	(BPS-17)	60	60	28,600,000		27,617,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	41	20,019,000		18,871,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)				27,702,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A01102	Personal pay				18,000	5,000	5,000
A01106	Total Pay of contract officer				923,000	231,000	231,000
A119	ASSISTANT	(BPS-16)			923,000	231,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**510**	**75,329,000**	**67,091,000**	**79,512,000**
A01151	Total Basic Pay Other Staff		510	510	75,169,000	66,827,000	79,248,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
S053	SENIOR CLERK	(BPS-14)				66,827,000	
J053	JUNIOR CLERK	(BPS-11)	11	11	2,429,000		2,105,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D114	DISPENSER	(BPS-09)		34			6,076,000
H109	HEALTH TECHNICIAN	(BPS-09)	46	46	8,947,000		8,221,000
L018	LADY HEALTH VISITOR	(BPS-09)	50	50	9,725,000		8,936,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,379,000		1,335,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,035,000		1,001,000
D118	DISPENSERS	(BPS-06)	34		5,547,000		
M098	MID WIFE	(BPS-06)	47	47	7,668,000		7,568,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	795,000		875,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A313	ATTENDANT	(BPS-02)	14	14	1,716,000		1,983,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	57	57	6,985,000		8,073,000
C167	COOK	(BPS-02)	5	5	613,000		708,000
D008	DAIE	(BPS-02)	22	22	2,696,000		3,116,000
N003	NAIB QASID	(BPS-02)	62	62	7,598,000		8,781,000
S261	SWEEPER	(BPS-02)	69	69	8,456,000		9,772,000
S347	SANITARY PATROL	(BPS-02)	8	8	980,000		1,133,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	24	24	2,941,000		3,399,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
M022	MALHI	(BPS-01)	25	25	2,885,000		3,477,000
A01152	Personal pay				160,000	264,000	264,000
A012	**TOTAL ALLOWANCES**				**221,949,000**	**219,207,000**	**236,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,587,000**	**218,845,000**	**236,508,000**
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				8,450,000	8,341,000	8,341,000
A01203	Conveyance Allowance				10,495,000	10,275,000	10,275,000
A01207	Washing Allowance				82,000	79,000	79,000
A01208	Dress Allowance				55,000	135,000	135,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				7,000	7,000	7,000
A01210	Risk Allowance				89,359,000	77,069,000	77,069,000
A01217	Medical Allowance				6,109,000	6,098,000	6,098,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121B	Health Professional Allowance				32,196,000	29,133,000	29,133,000
A0121C	Additional Pay Allowance					20,000	
A0121E	Hard Work Allowance				4,097,000	3,319,000	3,319,000
A0121F	Causality Allowance				60,000	15,000	15,000
A0121M	Adhoc Relief Allowance - 2012				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				1,315,000	1,353,000	1,353,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	12,000	12,000
A01224	Entertainment Allowance				1,000	2,000	2,000
A01228	Orderly Allowance				8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,566,000	1,595,000	1,595,000
A0122M	Adhoc Relief Allowance 2016				6,646,000	6,515,000	6,515,000
A0122N	Special Conveyance Allowance to Disbaled Employees				132,000	150,000	150,000
A0122P	Special Healthcare Allowance				6,957,000	5,616,000	5,616,000
A0122V	Nursing Professional Allowance				736,000	1,000,000	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017				14,043,000	14,080,000	14,784,000
A0123G	Ad-hoc Relief Allowance-2018				9,343,000	9,435,000	9,907,000
A0123P	Ad-hoc Relief A 2019				14,010,000	14,043,000	14,745,000
A0123X	Adhoc Relief Allowance-2020				7,910,000	8,193,000	8,603,000
A01244	Adhoc Relief					38,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A0124F	Adhoc Relief Allowance-2021				18,648,000	19,580,000
A01250	Incentive Allowance			9,000	2,000	2,000
A01251	Mess Allowance			77,000	278,000	278,000
A01252	Non Practising Allowance			539,000	135,000	135,000
A01257	RC Allowance			3,721,000	3,254,000	3,254,000
A01270	Others			3,658,000		14,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**362,000**	**362,000**
A01274	Medical Charges			362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**25,203,000**	**22,902,000**	**27,631,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**41,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			**2,324,000**	**23,000**	**2,556,000**
A03302	Water			23,000	23,000	25,000
A03303	Electricity			2,301,000		2,531,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**597,000**	**597,000**	**710,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03806	Transportation of Goods			23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	377,000	490,000
A039	**TOTAL GENERAL**			**22,243,000**	**22,243,000**	**24,324,000**
A03901	Stationery			96,000	96,000	101,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			401,000	401,000	421,000
A03927	Purchase of Drug and Medicines			19,391,000	19,391,000	21,330,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A03970	Others			2,342,000	2,342,000	2,459,000
1	Others			2,342,000	2,342,000	2,459,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**535,000**	**535,000**	**562,000**
A130	**TOTAL TRANSPORT**			**83,000**	**83,000**	**87,000**
A13001	Transport			83,000	83,000	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**412,000**	**412,000**	**433,000**
A13101	Machinery and Equipment			412,000	412,000	433,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**42,000**
A13201	Furniture and Fixture			40,000	40,000	42,000
BASIC AND RURAL HEALTH CENTRES SHAHDADKO T				**393,800,000**	**338,273,000**	**413,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**350,081,000**	**365,007,000**	**376,776,000**
A011	**TOTAL PAY**		**461**	**463**	**108,184,000**	**114,091,000**	**111,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**92**	**53,550,000**	**57,702,000**	**53,634,000**
A01101	Total Basic Pay Of Officer		90	92	49,463,000	56,600,000	52,532,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	4	4	2,052,000		2,327,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	5,643,000		6,398,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	8	8	4,104,000		4,653,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	11	10	5,643,000		5,817,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,384,000		2,301,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
O030	OPHTHALMOLOGIST	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	6,673,000		6,444,000
A119	ASSISTANT	(BPS-16)				56,600,000	
S161	STAFF NURSE	(BPS-16)	4	7	1,804,000		2,012,000
A01102	Personal pay				59,000	94,000	94,000
A01103	Special pay				2,000	1,000	1,000
A01106	Total Pay of contract officer				4,026,000	1,007,000	1,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A119	ASSISTANT	(BPS-16)			4,026,000	1,007,000	1,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**371**	**371**	**54,634,000**	**56,389,000**	**57,743,000**
A01151	Total Basic Pay Other Staff		371	371	54,559,000	56,203,000	57,557,000
S053	SENIOR CLERK	(BPS-14)				56,203,000	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,546,000		1,340,000
D040	DENTAL TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
D114	DISPENSER	(BPS-09)		24			4,289,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-09)	20	20	3,890,000		3,574,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	22	22	4,279,000		3,932,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	1,379,000		1,335,000
L003	LAB ASSISTANT	(BPS-07)	5	5	862,000		835,000
D114	DISPENSER	(BPS-06)	24		3,916,000		
M098	MID WIFE	(BPS-06)	44	44	7,179,000		7,085,000
X004	X-RAY TECHNICIAN	(BPS-06)	5	5	816,000		805,000
F038	FITTER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
A333	AYA / DAI	(BPS-02)	21	21	2,574,000		2,974,000
B004	BAHASHTI	(BPS-02)	5	5	613,000		708,000
C089	CHOWKIDAR	(BPS-02)	29	29	3,554,000		4,107,000
C167	COOK	(BPS-02)	3	3	368,000		425,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	368,000		425,000
L004	LAB ATTENDANT	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
M022	MALHI	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	35	35	4,289,000		4,957,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	245,000		283,000
P162	PUMP DRIVER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	35	35	4,289,000		4,957,000
S115	SEWERAGE MAN	(BPS-02)	1	1	123,000		142,000
S347	SANITARY PATROL	(BPS-02)	8	8	980,000		1,133,000
W006	WARD SERVANT	(BPS-02)	37	37	4,534,000		5,240,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	6	6	693,000		835,000
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				75,000	186,000	186,000
A012	**TOTAL ALLOWANCES**				**241,897,000**	**250,916,000**	**265,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**241,814,000**	**250,831,000**	**265,316,000**
A01201	Senior Post Allowance				2,000	16,000	16,000
A01202	House Rent Allowance				9,872,000	9,962,000	9,962,000
A01203	Conveyance Allowance				11,762,000	11,934,000	11,934,000
A01207	Washing Allowance				104,000	112,000	112,000
A01208	Dress Allowance				161,000	169,000	169,000
A0120D	Integrated Allowance				73,000	175,000	175,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01210	Risk Allowance				94,600,000	84,233,000	84,233,000
A01217	Medical Allowance				6,828,000	6,955,000	6,955,000
A0121B	Health Professional Allowance				32,486,000	32,246,000	32,246,000
A0121E	Hard Work Allowance				244,000	150,000	150,000
A0121F	Causality Allowance				51,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				1,122,000	1,139,000	1,139,000
A0121Z	Adhoc Relief Allowance - 2014				29,000	7,000	7,000
A01224	Entertainment Allowance				66,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A01228	Orderly Allowance			19,000	342,000	342,000
A0122C	Adhoc Relief Allowance - 2015			1,607,000	1,581,000	1,581,000
A0122M	Adhoc Relief Allowance 2016			7,961,000	7,922,000	7,922,000
A0122N	Special Conveyance Allowance to Disbaled Employees			41,000	50,000	50,000
A0122P	Special Healthcare Allowance			7,186,000	7,125,000	7,125,000
A0122V	Nursing Professional Allowance			451,000	475,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017			16,365,000	16,910,000	17,756,000
A01239	Special Allowance			49,000	89,000	89,000
A0123G	Ad-hoc Relief Allowance-2018			10,917,000	11,286,000	11,850,000
A0123P	Ad-hoc Relief A 2019			16,286,000	16,812,000	17,653,000
A0123X	Adhoc Relief Allowance-2020			8,711,000	9,323,000	9,789,000
A01244	Adhoc Relief				273,000	
A0124F	Adhoc Relief Allowance-2021				22,383,000	23,502,000
A01250	Incentive Allowance			119,000	125,000	125,000
A01251	Mess Allowance			419,000	439,000	439,000
A01252	Non Practising Allowance			3,315,000	3,039,000	3,039,000
A01257	RC Allowance			5,490,000	5,419,000	5,419,000
A01270	Others			5,468,000		10,922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**85,000**	**83,000**
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			8,000	8,000	8,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**17,515,000**	**15,569,000**	**19,385,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**1,955,000**	**9,000**	**2,151,000**
A03302	Water			9,000	9,000	10,000
A03303	Electricity			1,946,000		2,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,011,000	1,011,000	1,308,000
A03805	Travelling Allowance			12,000	12,000	12,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			991,000	991,000	1,288,000
A039	**TOTAL GENERAL**			14,541,000	14,541,000	15,918,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			67,000	67,000	70,000
A03927	Purchase of Drug and Medicines			13,027,000	13,027,000	14,330,000
A03970	Others			1,371,000	1,371,000	1,440,000
1	Others			1,371,000	1,371,000	1,440,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	49,000
A130	**TOTAL TRANSPORT**			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
HEALTH CENTRES (S) BENAZIRABAD				**367,643,000**	**383,923,000**	**396,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,162,000**	**10,367,000**	**16,920,000**
A011	**TOTAL PAY**		**38**	**38**	**8,130,000**	**3,142,000**	**8,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,726,000**	**413,000**	**3,903,000**
A01101	Total Basic Pay Of Officer		7	7	3,726,000	413,000	3,903,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W002	W MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				413,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,404,000**	**2,729,000**	**4,795,000**
A01151	Total Basic Pay Other Staff		31	31	4,404,000	2,729,000	4,795,000
S053	SENIOR CLERK	(BPS-14)				2,729,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		6			1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
D114	DISPENSER	(BPS-06)	6		978,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	6	6	735,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**8,032,000**	**7,225,000**	**8,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,032,000**	**7,225,000**	**8,222,000**
A01202	House Rent Allowance			332,000	294,000	294,000
A01203	Conveyance Allowance			427,000	388,000	388,000
A01207	Washing Allowance			4,000	4,000	4,000
A01210	Risk Allowance			3,480,000	3,060,000	3,060,000
A01217	Medical Allowance			268,000	259,000	259,000
A0121B	Health Professional Allowance			916,000	628,000	628,000
A0121T	Adhoc Relief Allowance 2013			55,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015			47,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			244,000	225,000	225,000
A0122P	Special Healthcare Allowance			119,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			497,000	471,000	522,000
A0123G	Ad-hoc Relief Allowance-2018			332,000	314,000	349,000
A0123P	Ad-hoc Relief A 2019			497,000	471,000	522,000
A0123X	Adhoc Relief Allowance-2020			310,000	314,000	330,000
A0124F	Adhoc Relief Allowance-2021				628,000	659,000
A01252	Non Practising Allowance			47,000	12,000	12,000
A01257	RC Allowance			95,000	25,000	25,000
A01270	Others			362,000		813,000
RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				**16,162,000**	**10,367,000**	**16,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,241,000**	**42,466,000**	**66,933,000**
A011	**TOTAL PAY**		**134**	**134**	**32,515,000**	**13,302,000**	**33,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**18,163,000**	**6,538,000**	**18,440,000**
A01101	Total Basic Pay Of Officer		39	39	18,149,000	6,534,000	18,436,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	28	28	12,872,000		12,888,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	364,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				6,534,000	
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**14,352,000**	**6,764,000**	**15,326,000**
A01151	Total Basic Pay Other Staff		95	95	14,352,000	6,758,000	15,320,000
S053	SENIOR CLERK	(BPS-14)				6,758,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D290	DAWASAZ	(BPS-09)	1		195,000		
H109	HEALTH TECHNICIAN	(BPS-09)	28	28	5,252,000		5,004,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	3,501,000		3,396,000
D290	DAWASAZ	(BPS-06)		1			161,000
H111	HAKEEM	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	2	2	163,000		322,000
A333	AYA / DAI	(BPS-02)	5	5	613,000		708,000
C089	CHOWKIDAR	(BPS-02)	7	7	735,000		991,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
S008	SANITARY WORKER	(BPS-02)	25	25	2,953,000		3,541,000
M022	MALHI	(BPS-01)	2	2	115,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	111,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	111,000		139,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**29,726,000**	**29,164,000**	**33,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,712,000**	**29,150,000**	**33,153,000**
A01202	House Rent Allowance				1,203,000	1,164,000	1,164,000
A01203	Conveyance Allowance				1,619,000	1,523,000	1,523,000
A01207	Washing Allowance				1,000		1,000
A01210	Risk Allowance				9,893,000	9,158,000	9,158,000
A01217	Medical Allowance				771,000	717,000	717,000
A0121B	Health Professional Allowance				5,081,000	4,491,000	4,491,000
A0121E	Hard Work Allowance				20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				91,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				201,000	186,000	186,000
A0122M	Adhoc Relief Allowance 2016				1,033,000	951,000	951,000
A0122P	Special Healthcare Allowance				1,219,000	1,107,000	1,107,000
A0122V	Nursing Professional Allowance				24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,066,000	1,995,000	2,169,000
A0123G	Ad-hoc Relief Allowance-2018				1,377,000	1,330,000	1,446,000
A0123P	Ad-hoc Relief A 2019				2,066,000	1,995,000	2,169,000
A0123X	Adhoc Relief Allowance-2020				1,183,000	1,087,000	1,242,000
A0124F	Adhoc Relief Allowance-2021					2,660,000	2,793,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				136,000	150,000	150,000
A01257	RC Allowance				641,000	514,000	514,000
A01270	Others				1,083,000		3,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**14,000**	**14,000**
A01274	Medical Charges				14,000	14,000	14,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			476,000	1,292,000	520,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**				816,000	
A03370	Others				816,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000	24,000	26,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000	8,000	10,000
A039	**TOTAL GENERAL**			450,000	450,000	492,000
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03927	Purchase of Drug and Medicines			400,000	400,000	440,000
A03970	Others			33,000	33,000	35,000
1	Others				33,000	35,000
A09	**TOTAL PHYSICAL ASSETS**				476,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				168,000	
A09601	Plant and Machinery				168,000	
1	Purchase of Plant and Machinery				168,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				308,000	
A09701	Furniture and Fixtures				308,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**					
001	Furniture and Fixtures				308,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**16,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
OTHER HEALTH INSTITUTIONS SANGHAR				**62,733,000**	**44,250,000**	**67,469,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,218,000**	**49,320,000**	**50,034,000**
A011	**TOTAL PAY**		**56**	**56**	**14,977,000**	**17,075,000**	**15,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,247,000**	**6,016,000**	**9,697,000**
A01101	Total Basic Pay Of Officer		17	17	9,246,000	6,016,000	9,696,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				6,016,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**5,730,000**	**11,059,000**	**6,121,000**
A01151	Total Basic Pay Other Staff		39	39	5,700,000	11,019,000	6,081,000
S053	SENIOR CLERK	(BPS-14)				11,019,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	7		1,142,000		
H110	HEALTH INSPECTOR	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)		2			302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	927,000		1,021,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				30,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**29,241,000**	**32,245,000**	**34,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,237,000**	**32,108,000**	**34,212,000**
A01202	House Rent Allowance				1,246,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,443,000	1,495,000	1,495,000
A01207	Washing Allowance				4,000	3,000	3,000
A01208	Dress Allowance				37,000	39,000	39,000
A01210	Risk Allowance				9,615,000	9,691,000	9,691,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**					
A01217	Medical Allowance			807,000	836,000	836,000
A0121B	Health Professional Allowance			4,034,000	4,043,000	4,043,000
A0121F	Causality Allowance			95,000	25,000	25,000
A0121M	Adhoc Relief Allowance - 2012			2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			167,000	174,000	174,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		1,000
A01224	Entertainment Allowance			17,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			232,000	239,000	239,000
A0122M	Adhoc Relief Allowance 2016			1,178,000	1,221,000	1,221,000
A0122P	Special Healthcare Allowance			654,000	598,000	598,000
A0122V	Nursing Professional Allowance			166,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			2,386,000	2,550,000	2,678,000
A0123G	Ad-hoc Relief Allowance-2018			1,591,000	1,699,000	1,784,000
A0123P	Ad-hoc Relief A 2019			2,386,000	2,550,000	2,678,000
A0123X	Adhoc Relief Allowance-2020			1,364,000	1,436,000	1,508,000
A0124F	Adhoc Relief Allowance-2021				3,346,000	3,513,000
A01251	Mess Allowance			140,000	168,000	168,000
A01252	Non Practising Allowance			142,000	36,000	36,000
A01257	RC Allowance			468,000	464,000	464,000
A01270	Others			1,062,000		1,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**137,000**	**4,000**
A01274	Medical Charges			4,000	137,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**10,805,000**	
A032	**TOTAL COMMUNICATIONS**				**171,000**	
A03201	Postage and Telegraph				114,000	
A03202	Telephone and Trunk call				57,000	
A033	**TOTAL UTILITIES**				**285,000**	
A03301	Gas				114,000	
A03302	Water				171,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**627,000**	
A03805	Travelling Allowance				171,000	
A03806	Transportation of Goods				171,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				285,000	
A039	**TOTAL GENERAL**				**9,722,000**	
A03901	Stationery				114,000	
A03902	Printing and Publication				114,000	
A03905	Newspapers Periodicals and Books				57,000	
A03906	Uniforms and Protective Clothing				171,000	
A03919	Payments to other for Service Rendered				5,453,000	
A03927	Purchase of Drug and Medicines				2,845,000	
A03970	Others				968,000	
1	Others				114,000	
3	Consumables				284,000	
4	Purchase of Medical Gas (Oxygen)				285,000	
5	X-Ray Films				171,000	
6	Instruments				114,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**339,000**	
A130	**TOTAL TRANSPORT**				**114,000**	
A13001	Transport				114,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**114,000**	
A13101	Machinery and Equipment				114,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**111,000**	
A13201	Furniture and Fixture				111,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SN0086 RHC JHOL (EDO HEALTH) SANGHAR					
RHC JHOL (EDO HEALTH) SANGHAR			**44,218,000**	**60,464,000**	**50,034,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,206,000**	**48,816,000**	**54,208,000**
A011	**TOTAL PAY**		**62**	**62**	**17,468,000**	**15,550,000**	**18,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**11,642,000**	**4,263,000**	**12,003,000**
A01101	Total Basic Pay Of Officer		22	22	11,628,000	4,259,000	11,999,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	4,290,000		4,143,000
A119	ASSISTANT	(BPS-16)				4,259,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**5,826,000**	**11,287,000**	**6,225,000**
A01151	Total Basic Pay Other Staff		40	40	5,822,000	11,284,000	6,222,000
S053	SENIOR CLERK	(BPS-14)				11,284,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	7		1,142,000		
H110	HEALTH INSPECTOR	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)		2			302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	927,000		1,021,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**34,738,000**	**33,266,000**	**35,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,734,000**	**33,262,000**	**35,976,000**
A01202	House Rent Allowance				1,450,000	1,280,000	1,280,000
A01203	Conveyance Allowance				1,872,000	1,742,000	1,742,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				37,000	64,000	64,000
A01210	Risk Allowance				11,553,000	10,680,000	10,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A01217	Medical Allowance			966,000	875,000	875,000
A0121B	Health Professional Allowance			5,759,000	4,631,000	4,631,000
A0121E	Hard Work Allowance			20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			155,000	163,000	163,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			237,000	234,000	234,000
A0122M	Adhoc Relief Allowance 2016			1,253,000	1,122,000	1,122,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			1,321,000	866,000	866,000
A0122V	Nursing Professional Allowance			190,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			2,404,000	2,293,000	2,524,000
A0123G	Ad-hoc Relief Allowance-2018			1,604,000	1,570,000	1,684,000
A0123P	Ad-hoc Relief A 2019			2,408,000	2,254,000	2,528,000
A0123X	Adhoc Relief Allowance-2020			1,411,000	1,312,000	1,482,000
A0124F	Adhoc Relief Allowance-2021				2,990,000	3,140,000
A01251	Mess Allowance			99,000	386,000	386,000
A01252	Non Practising Allowance			173,000	50,000	50,000
A01257	RC Allowance			788,000	518,000	518,000
A01270	Others			1,027,000		1,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**6,497,000**	**8,662,000**
A032	**TOTAL COMMUNICATIONS**				**104,000**	**139,000**
A03201	Postage and Telegraph				69,000	92,000
A03202	Telephone and Trunk call				35,000	47,000
A033	**TOTAL UTILITIES**				**172,000**	**229,000**
A03301	Gas				69,000	92,000
A03302	Water				103,000	137,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				377,000	502,000
A03805	Travelling Allowance				103,000	137,000
A03806	Transportation of Goods				103,000	137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				171,000	228,000
A039	**TOTAL GENERAL**				5,844,000	7,792,000
A03901	Stationery				69,000	92,000
A03902	Printing and Publication				69,000	92,000
A03905	Newspapers Periodicals and Books				35,000	47,000
A03906	Uniforms and Protective Clothing				103,000	137,000
A03919	Payments to other for Service Rendered				3,276,000	4,368,000
A03927	Purchase of Drug and Medicines				1,710,000	2,280,000
A03970	Others				582,000	776,000
1	Others				68,000	91,000
3	Consumables				171,000	228,000
4	Purchase of Medical Gas (Oxygen)				172,000	229,000
5	X-Ray Films				103,000	137,000
6	Instruments				68,000	91,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				206,000	275,000
A130	**TOTAL TRANSPORT**				69,000	92,000
A13001	Transport				69,000	92,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				69,000	92,000
A13101	Machinery and Equipment				69,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**				68,000	91,000
A13201	Furniture and Fixture				68,000	91,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SN0087 RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR					
RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR			**52,206,000**	**55,519,000**	**63,145,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,843,000**	**41,637,000**	**48,686,000**
A011	**TOTAL PAY**		**56**	**56**	**16,185,000**	**12,662,000**	**16,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**11,174,000**	**7,085,000**	**11,544,000**
A01101	Total Basic Pay Of Officer		21	21	11,152,000	7,079,000	11,538,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	4,290,000		4,143,000
A119	ASSISTANT	(BPS-16)				7,079,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				22,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,011,000**	**5,577,000**	**5,406,000**
A01151	Total Basic Pay Other Staff		35	35	4,996,000	5,547,000	5,376,000
S053	SENIOR CLERK	(BPS-14)				5,547,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		5			894,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	5		816,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)		2			302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	795,000		875,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				15,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**30,658,000**	**28,975,000**	**31,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,644,000**	**28,961,000**	**31,722,000**
A01202	House Rent Allowance				1,232,000	1,117,000	1,117,000
A01203	Conveyance Allowance				1,564,000	1,301,000	1,301,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				8,000	8,000	8,000
A01210	Risk Allowance				10,112,000	8,847,000	8,847,000
A01217	Medical Allowance				776,000	653,000	653,000
A0121B	Health Professional Allowance				5,462,000	4,908,000	4,908,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				127,000	111,000	111,000
A01224	Entertainment Allowance				6,000	7,000	7,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
A0122C	Adhoc Relief Allowance - 2015			211,000	183,000	183,000
A0122M	Adhoc Relief Allowance 2016			1,053,000	915,000	915,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			1,402,000	1,304,000	1,304,000
A0122V	Nursing Professional Allowance			95,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			2,076,000	1,898,000	2,180,000
A0123G	Ad-hoc Relief Allowance-2018			1,384,000	1,266,000	1,453,000
A0123P	Ad-hoc Relief A 2019			2,076,000	1,898,000	2,180,000
A0123X	Adhoc Relief Allowance-2020			1,130,000	944,000	1,187,000
A0124F	Adhoc Relief Allowance-2021				2,531,000	2,658,000
A01251	Mess Allowance			28,000	29,000	29,000
A01252	Non Practising Allowance			32,000	8,000	8,000
A01257	RC Allowance			845,000	829,000	829,000
A01270	Others			950,000		1,640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**14,000**	**14,000**
A01274	Medical Charges			14,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**				**9,804,000**	**13,075,000**
A032	**TOTAL COMMUNICATIONS**				**156,000**	**208,000**
A03201	Postage and Telegraph				104,000	139,000
A03202	Telephone and Trunk call				52,000	69,000
A033	**TOTAL UTILITIES**				**259,000**	**346,000**
A03301	Gas				104,000	139,000
A03302	Water				155,000	207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**568,000**	**758,000**
A03805	Travelling Allowance				155,000	207,000
A03806	Transportation of Goods				155,000	207,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				258,000	344,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
A039	**TOTAL GENERAL**				**8,821,000**	**11,763,000**
A03901	Stationery				104,000	139,000
A03902	Printing and Publication				104,000	139,000
A03905	Newspapers Periodicals and Books				52,000	69,000
A03906	Uniforms and Protective Clothing				155,000	207,000
A03919	Payments to other for Service Rendered				4,946,000	6,595,000
A03927	Purchase of Drug and Medicines				2,581,000	3,441,000
A03970	Others				879,000	1,173,000
1	Others				104,000	139,000
3	Consumables				258,000	344,000
4	Purchase of Medical Gas (Oxygen)				258,000	344,000
5	X-Ray Films				155,000	207,000
6	Instruments				104,000	139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**310,000**	**414,000**
A130	**TOTAL TRANSPORT**				**104,000**	**139,000**
A13001	Transport				104,000	139,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**104,000**	**139,000**
A13101	Machinery and Equipment				104,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**				**102,000**	**136,000**
A13201	Furniture and Fixture				102,000	136,000
RHC KANDYARO (EDO HEALTH) SANGHAR				**46,843,000**	**51,751,000**	**62,175,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,038,000**	**32,837,000**	**39,278,000**
A011	**TOTAL PAY**		**49**	**49**	**14,157,000**	**11,283,000**	**15,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,564,000**	**4,900,000**	**10,136,000**
A01101	Total Basic Pay Of Officer		17	17	9,562,000	4,899,000	10,135,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				4,899,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,593,000**	**6,383,000**	**4,984,000**
A01151	Total Basic Pay Other Staff		32	32	4,588,000	6,367,000	4,968,000
S053	SENIOR CLERK	(BPS-14)				6,367,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	795,000		875,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				5,000	16,000	16,000
A012	**TOTAL ALLOWANCES**				**22,881,000**	**21,554,000**	**24,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,877,000**	**21,550,000**	**24,154,000**
A01202	House Rent Allowance				973,000	861,000	861,000
A01203	Conveyance Allowance				1,166,000	1,119,000	1,119,000
A01207	Washing Allowance				2,000	8,000	8,000
A01208	Dress Allowance				37,000	39,000	39,000
A01210	Risk Allowance				7,437,000	6,366,000	6,366,000
A01217	Medical Allowance				693,000	592,000	592,000
A0121B	Health Professional Allowance				3,032,000	2,656,000	2,656,000
A0121E	Hard Work Allowance				17,000	4,000	4,000
A0121F	Causality Allowance				24,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**					
A0121T	Adhoc Relief Allowance 2013			120,000	102,000	102,000
A01224	Entertainment Allowance			8,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			188,000	162,000	162,000
A0122M	Adhoc Relief Allowance 2016			965,000	824,000	824,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	46,000
A0122P	Special Healthcare Allowance			492,000	458,000	458,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,884,000	1,674,000	1,978,000
A0123G	Ad-hoc Relief Allowance-2018			1,267,000	1,128,000	1,330,000
A0123P	Ad-hoc Relief A 2019			1,898,000	1,674,000	1,993,000
A0123X	Adhoc Relief Allowance-2020			1,117,000	945,000	1,173,000
A0124F	Adhoc Relief Allowance-2021				2,256,000	2,369,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			22,000	6,000	6,000
A01257	RC Allowance			424,000	376,000	376,000
A01270	Others			897,000		1,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**6,469,000**	
A032	**TOTAL COMMUNICATIONS**				**103,000**	
A03201	Postage and Telegraph				69,000	
A03202	Telephone and Trunk call				34,000	
A033	**TOTAL UTILITIES**				**171,000**	
A03301	Gas				69,000	
A03302	Water				102,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**375,000**	
A03805	Travelling Allowance				102,000	
A03806	Transportation of Goods				102,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				171,000	
A039	**TOTAL GENERAL**				5,820,000	
A03901	Stationery				69,000	
A03902	Printing and Publication				69,000	
A03905	Newspapers Periodicals and Books				34,000	
A03906	Uniforms and Protective Clothing				102,000	
A03919	Payments to other for Service Rendered				3,264,000	
A03927	Purchase of Drug and Medicines				1,703,000	
A03970	Others				579,000	
1	Others				68,000	
3	Consumables				170,000	
4	Purchase of Medical Gas (Oxygen)				171,000	
5	X-Ray Films				102,000	
6	Instruments				68,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				207,000	
A130	**TOTAL TRANSPORT**				69,000	
A13001	Transport				69,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				69,000	
A13101	Machinery and Equipment				69,000	
A132	**TOTAL FURNITURE AND FIXTURE**				69,000	
A13201	Furniture and Fixture				69,000	
RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				**37,038,000**	**39,513,000**	**39,278,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,817,000**	**31,970,000**	**37,427,000**
A011	**TOTAL PAY**		**47**	**47**	**12,518,000**	**10,588,000**	**13,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,622,000**	**2,858,000**	**8,173,000**
A01101	Total Basic Pay Of Officer		13	13	7,619,000	2,857,000	8,172,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,857,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**4,896,000**	**7,730,000**	**5,293,000**
A01151	Total Basic Pay Other Staff		34	34	4,883,000	7,712,000	5,275,000
S053	SENIOR CLERK	(BPS-14)				7,712,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
D116	DISPENSER / DRESSER	(BPS-09)		6			1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	6		978,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D015	DARK ROOM ASSISTANT	(BPS-04)	1		141,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	927,000		1,021,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				13,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**25,299,000**	**21,382,000**	**23,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,295,000**	**21,378,000**	**23,957,000**
A01202	House Rent Allowance				1,047,000	805,000	805,000
A01203	Conveyance Allowance				1,315,000	1,099,000	1,099,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				41,000	43,000	43,000
A01210	Risk Allowance				8,486,000	6,603,000	6,603,000
A01217	Medical Allowance				653,000	533,000	533,000
A0121B	Health Professional Allowance				3,977,000	2,885,000	2,885,000
A0121T	Adhoc Relief Allowance 2013				104,000	103,000	103,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				193,000	147,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A0122M	Adhoc Relief Allowance 2016			924,000	763,000	763,000
A0122P	Special Healthcare Allowance			857,000	482,000	482,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,875,000	1,588,000	1,969,000
A0123G	Ad-hoc Relief Allowance-2018			1,250,000	1,059,000	1,313,000
A0123P	Ad-hoc Relief A 2019			1,880,000	1,588,000	1,974,000
A0123X	Adhoc Relief Allowance-2020			1,060,000	936,000	1,113,000
A0124F	Adhoc Relief Allowance-2021				2,117,000	2,223,000
A01251	Mess Allowance			166,000	175,000	175,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			598,000	314,000	314,000
A01270	Others			712,000		1,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**7,772,000**	**10,360,000**
A032	**TOTAL COMMUNICATIONS**				**124,000**	**165,000**
A03201	Postage and Telegraph				82,000	109,000
A03202	Telephone and Trunk call				42,000	56,000
A033	**TOTAL UTILITIES**				**205,000**	**273,000**
A03301	Gas				82,000	109,000
A03302	Water				123,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**451,000**	**601,000**
A03805	Travelling Allowance				123,000	164,000
A03806	Transportation of Goods				123,000	164,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				205,000	273,000
A039	**TOTAL GENERAL**				**6,992,000**	**9,321,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A03901	Stationery				82,000	109,000
A03902	Printing and Publication				82,000	109,000
A03905	Newspapers Periodicals and Books				42,000	56,000
A03906	Uniforms and Protective Clothing				123,000	164,000
A03919	Payments to other for Service Rendered				3,920,000	5,227,000
A03927	Purchase of Drug and Medicines				2,046,000	2,728,000
A03970	Others				697,000	928,000
1	Others				82,000	109,000
3	Consumables				205,000	273,000
4	Purchase of Medical Gas (Oxygen)				205,000	273,000
5	X-Ray Films				123,000	164,000
6	Instruments				82,000	109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**243,000**	**323,000**
A130	**TOTAL TRANSPORT**				**82,000**	**109,000**
A13001	Transport				82,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**82,000**	**109,000**
A13101	Machinery and Equipment				82,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**				**79,000**	**105,000**
A13201	Furniture and Fixture				79,000	105,000
RHC SARHARI (EDO HEALTH) SANGHAR				**37,817,000**	**39,985,000**	**48,110,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,118,000**	**12,064,000**	**13,818,000**
A011	**TOTAL PAY**		**20**	**20**	**4,969,000**	**4,053,000**	**5,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,908,000**	**1,742,000**	**2,886,000**
A01101	Total Basic Pay Of Officer		6	6	2,897,000	1,739,000	2,883,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				1,739,000	
A01102	Personal pay				11,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,061,000**	**2,311,000**	**2,172,000**
A01151	Total Basic Pay Other Staff		14	14	2,061,000	2,311,000	2,172,000
S053	SENIOR CLERK	(BPS-14)				2,311,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	2	2	265,000		292,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**8,149,000**	**8,011,000**	**8,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,145,000**	**8,007,000**	**8,756,000**
A01202	House Rent Allowance			396,000	372,000	372,000
A01203	Conveyance Allowance			349,000	371,000	371,000
A01210	Risk Allowance			2,688,000	2,472,000	2,472,000
A01217	Medical Allowance			229,000	279,000	279,000
A0121B	Health Professional Allowance			1,132,000	976,000	976,000
A0121T	Adhoc Relief Allowance 2013			39,000	64,000	64,000
A01224	Entertainment Allowance			12,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			91,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016			288,000	277,000	277,000
A0122P	Special Healthcare Allowance			245,000	188,000	188,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			637,000	583,000	669,000
A0123G	Ad-hoc Relief Allowance-2018			425,000	425,000	425,000
A0123P	Ad-hoc Relief A 2019			637,000	564,000	669,000
A0123X	Adhoc Relief Allowance-2020			323,000	312,000	339,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				729,000	765,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			71,000	75,000	75,000
A01257	RC Allowance			261,000	175,000	175,000
A01270	Others			294,000		506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**4,711,000**	**6,282,000**
A032	**TOTAL COMMUNICATIONS**				**75,000**	**100,000**
A03201	Postage and Telegraph				50,000	67,000
A03202	Telephone and Trunk call				25,000	33,000
A033	**TOTAL UTILITIES**				**125,000**	**167,000**
A03301	Gas				50,000	67,000
A03302	Water				75,000	100,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				**274,000**	**365,000**
A03805	Travelling Allowance				75,000	100,000
A03806	Transportation of Goods				75,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				124,000	165,000
A039	**TOTAL GENERAL**				**4,237,000**	**5,650,000**
A03901	Stationery				50,000	67,000
A03902	Printing and Publication				50,000	67,000
A03905	Newspapers Periodicals and Books				25,000	33,000
A03906	Uniforms and Protective Clothing				75,000	100,000
A03919	Payments to other for Service Rendered				2,375,000	3,167,000
A03927	Purchase of Drug and Medicines				1,240,000	1,653,000
A03970	Others				422,000	563,000
1	Others				50,000	67,000
3	Consumables				124,000	165,000
4	Purchase of Medical Gas (Oxygen)				124,000	165,000
5	X-Ray Films				74,000	99,000
6	Instruments				50,000	67,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**150,000**	**201,000**
A130	**TOTAL TRANSPORT**				**50,000**	**67,000**
A13001	Transport				50,000	67,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**67,000**
A13101	Machinery and Equipment				50,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	**67,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SN0091 RHC JAFAR KHAN (EDO HEALTH) SANGHAR					
A13201 Furniture and Fixture				50,000	67,000
RHC JAFAR KHAN (EDO HEALTH) SANGHAR			**13,118,000**	**16,925,000**	**20,301,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**497,456,000**	**502,155,000**	**547,877,000**
A011	**TOTAL PAY**		**671**	**699**	**169,984,000**	**155,056,000**	**179,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**192**	**194**	**98,254,000**	**62,552,000**	**100,391,000**
A01101	Total Basic Pay Of Officer		192	194	97,766,000	62,431,000	100,270,000
C050	CHEST SPECIALIST	(BPS-19)	3	3	2,381,000		2,698,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	3,175,000		3,598,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	3	3	1,539,000		1,745,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	3	3	1,539,000		1,745,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	6,156,000		6,980,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	17	8,721,000		9,888,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,384,000		2,301,000
M068	MEDICAL OFFCR M / F	(BPS-17)		2			921,000
M069	MEDICAL OFFICER	(BPS-17)	85	85	40,517,000		39,124,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	43	42	20,496,000		19,332,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		1			460,000
A119	ASSISTANT	(BPS-16)				62,431,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				24,000	5,000	5,000
A01106	Total Pay of contract officer				464,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A119	ASSISTANT	(BPS-16)			464,000	116,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**479**	**505**	**71,730,000**	**92,504,000**	**78,619,000**
A01151	Total Basic Pay Other Staff		479	505	71,569,000	92,268,000	78,383,000
S053	SENIOR CLERK	(BPS-14)				92,268,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
D114	DISPENSER	(BPS-09)	31	34	6,030,000		6,076,000
H109	HEALTH TECHNICIAN	(BPS-09)	43	44	8,364,000		7,864,000
H110	HEALTH INSPECTOR	(BPS-09)	8	8	1,556,000		1,430,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	52	55	10,115,000		9,829,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	517,000		501,000
M068	MEDICAL OFFCR M / F	(BPS-06)		2			322,000
M098	MID WIFE	(BPS-06)	48	48	7,832,000		7,729,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	27	30	3,309,000		4,249,000
A333	AYA / DAI	(BPS-02)	7	10	858,000		1,416,000
B004	BAHASHTI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	45	45	5,515,000		6,373,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	53	53	6,495,000		7,506,000
O053	OT ATTENDENT	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	56	56	6,863,000		7,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
S347	SANITARY PATROL	(BPS-02)	8	8	980,000		1,133,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	4,044,000		4,674,000
C089	CHOWKIDAR	(BPS-01)		3			417,000
M022	MALHI	(BPS-01)	37	39	4,270,000		5,425,000
N003	NAIB QASID	(BPS-01)		3			417,000
S008	SANITARY WORKER	(BPS-01)		3			417,000
A01152	Personal pay				161,000	236,000	236,000
A012	**TOTAL ALLOWANCES**				**327,472,000**	**347,099,000**	**368,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**327,068,000**	**345,975,000**	**368,463,000**
A01202	House Rent Allowance				13,139,000	13,356,000	13,356,000
A01203	Conveyance Allowance				16,281,000	16,302,000	16,302,000
A01207	Washing Allowance				28,000	61,000	61,000
A01208	Dress Allowance				224,000	335,000	335,000
A0120D	Integrated Allowance					2,000	2,000
A0120X	Ad - hoc Allowance - 2010					38,000	
A01210	Risk Allowance				116,579,000	113,342,000	113,342,000
A01217	Medical Allowance				8,354,000	8,311,000	8,311,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121B	Health Professional Allowance				52,984,000	50,862,000	50,862,000
A0121E	Hard Work Allowance				529,000	557,000	557,000
A0121F	Causality Allowance				10,000	3,000	3,000
A0121M	Adhoc Relief Allowance - 2012				25,000	30,000	30,000
A0121T	Adhoc Relief Allowance 2013				1,643,000	1,579,000	1,579,000
A0121Z	Adhoc Relief Allowance - 2014				59,000	15,000	15,000
A01224	Entertainment Allowance				44,000	64,000	64,000
A01228	Orderly Allowance				29,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				2,897,000	2,553,000	2,553,000
A0122M	Adhoc Relief Allowance 2016				11,233,000	10,905,000	10,905,000
A0122P	Special Healthcare Allowance				12,100,000	11,076,000	11,076,000
A0122V	Nursing Professional Allowance				712,000	1,069,000	1,069,000
A0122Y	Ad-hoc Relief Allowance 2017				22,528,000	23,146,000	24,303,000
A01239	Special Allowance				61,000	32,000	32,000
A0123G	Ad-hoc Relief Allowance-2018				15,143,000	15,391,000	16,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A0123P	Ad-hoc Relief A 2019			22,697,000	22,990,000	24,140,000
A0123X	Adhoc Relief Allowance-2020			12,253,000	12,624,000	13,255,000
A0124F	Adhoc Relief Allowance-2021				30,665,000	32,198,000
A01251	Mess Allowance			362,000	638,000	638,000
A01252	Non Practising Allowance			3,413,000	3,326,000	3,326,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01257	RC Allowance			6,697,000	6,689,000	6,689,000
A01270	Others			7,043,000		17,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**404,000**	**1,124,000**	**404,000**
A01274	Medical Charges			404,000	1,049,000	404,000
A01299	Others				75,000	
A03	**TOTAL OPERATING EXPENSES**			**39,937,000**	**35,980,000**	**45,385,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**81,000**
A03202	Telephone and Trunk call			58,000	58,000	61,000
A03203	Telex Teleprinter and Fax					20,000
A033	**TOTAL UTILITIES**			**3,957,000**		**4,353,000**
A03303	Electricity			3,957,000		4,353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**504,000**	**504,000**	**805,000**
A03805	Travelling Allowance					40,000
A03806	Transportation of Goods					10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	504,000	755,000
A039	**TOTAL GENERAL**			**35,418,000**	**35,418,000**	**40,146,000**
A03901	Stationery			191,000	191,000	221,000
A03902	Printing and Publication			115,000	115,000	115,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			507,000	507,000	632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A03927	Purchase of Drug and Medicines			32,871,000	32,871,000	37,158,000
A03970	Others			1,728,000	1,728,000	2,014,000
1	Others			1,728,000	1,728,000	1,914,000
5	X-Ray Films					100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**16,000,000**	**16,000,000**	
A095	**TOTAL PURCHASE OF TRANSPORT**			**16,000,000**	**16,000,000**	
A09501	Transport			16,000,000	16,000,000	
TY2	Two Toyota Hiace Ambulance (With full Accessories)			16,000,000	16,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,087,000**	**1,087,000**	**1,142,000**
A130	**TOTAL TRANSPORT**			**282,000**	**282,000**	**296,000**
A13001	Transport			282,000	282,000	296,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**412,000**	**412,000**	**433,000**
A13101	Machinery and Equipment			412,000	412,000	433,000
A132	**TOTAL FURNITURE AND FIXTURE**			**393,000**	**393,000**	**413,000**
A13201	Furniture and Fixture			393,000	393,000	413,000
HEALTH CENTRE (EDO SPDE) SHIKARPUR				**554,480,000**	**556,722,000**	**594,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,795,000**	**60,658,000**	**73,767,000**
A011	**TOTAL PAY**		**81**	**89**	**25,788,000**	**17,559,000**	**27,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**47**	**19,319,000**	**9,156,000**	**20,798,000**
A01101	Total Basic Pay Of Officer		39	47	19,319,000	9,156,000	20,798,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	6,673,000		6,444,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				9,156,000	
S161	STAFF NURSE	(BPS-16)	5	13	2,254,000		3,737,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**6,469,000**	**8,403,000**	**6,667,000**
A01151	Total Basic Pay Other Staff		42	42	6,443,000	8,361,000	6,625,000
S053	SENIOR CLERK	(BPS-14)				8,361,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)		2			283,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	245,000		283,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				26,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**37,007,000**	**43,099,000**	**46,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,855,000**	**42,947,000**	**46,150,000**
A01202	House Rent Allowance				1,491,000	1,642,000	1,642,000
A01203	Conveyance Allowance				1,896,000	2,118,000	2,118,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				142,000	195,000	195,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01210	Risk Allowance				12,331,000	13,590,000	13,590,000
A01217	Medical Allowance				842,000	934,000	934,000
A0121B	Health Professional Allowance				6,778,000	7,297,000	7,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A0121T	Adhoc Relief Allowance 2013			107,000	123,000	123,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			223,000	240,000	240,000
A0122M	Adhoc Relief Allowance 2016			1,089,000	1,170,000	1,170,000
A0122P	Special Healthcare Allowance			1,985,000	2,063,000	2,063,000
A0122V	Nursing Professional Allowance			387,000	575,000	575,000
A0122Y	Ad-hoc Relief Allowance 2017			2,339,000	2,635,000	2,767,000
A01239	Special Allowance			30,000	32,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			1,560,000	1,757,000	1,845,000
A0123P	Ad-hoc Relief A 2019			2,339,000	2,635,000	2,767,000
A0123X	Adhoc Relief Allowance-2020			1,161,000	1,331,000	1,398,000
A0124F	Adhoc Relief Allowance-2021				3,513,000	3,689,000
A01251	Mess Allowance			293,000	411,000	411,000
A01252	Non Practising Allowance			574,000	582,000	582,000
A01257	RC Allowance			112,000	96,000	96,000
A01270	Others			1,163,000		2,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**20,816,000**	**17,968,000**	**22,857,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A033	**TOTAL UTILITIES**			**3,325,000**	**477,000**	**3,718,000**
A03301	Gas			177,000	177,000	195,000
A03303	Electricity			2,848,000		3,133,000
A03305	POL for Generator			300,000	300,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**480,000**	**480,000**	**594,000**
A03805	Travelling Allowance			91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	381,000	495,000
A039	**TOTAL GENERAL**			**16,920,000**	**16,920,000**	**18,450,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			142,000	142,000	149,000
A03927	Purchase of Drug and Medicines			12,041,000	12,041,000	13,245,000
A03970	Others			3,766,000	3,766,000	3,991,000
1	Others			2,766,000	2,766,000	2,904,000
4	Purchase of Medical Gas (Oxygen)			741,000	741,000	815,000
5	X-Ray Films			259,000	259,000	272,000
A03972	Expenditure on Diet of Patients			932,000	932,000	1,025,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**379,000**	**379,000**	**399,000**
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	**142,000**
A13001	Transport			135,000	135,000	142,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**153,000**	**153,000**	**161,000**
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**96,000**
A13201	Furniture and Fixture			91,000	91,000	96,000
HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR				**83,990,000**	**79,005,000**	**97,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,815,000**	**4,206,000**	**16,201,000**
A011	**TOTAL PAY**		**47**	**47**	**8,448,000**	**2,113,000**	**10,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**3,998,000**	**1,000,000**	**5,393,000**
A01101	Total Basic Pay Of Officer		12	12	3,998,000	1,000,000	5,393,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	711,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	365,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,095,000		1,381,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,095,000		1,381,000
A119	ASSISTANT	(BPS-16)				1,000,000	
S161	STAFF NURSE	(BPS-16)	4	4	732,000		1,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,450,000**	**1,113,000**	**5,605,000**
A01151	Total Basic Pay Other Staff		35	35	4,450,000	1,113,000	5,605,000
S053	SENIOR CLERK	(BPS-14)				1,113,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	141,000		179,000
D114	DISPENSER	(BPS-09)	3	3	423,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	282,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	282,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	282,000		357,000
O051	OT TECHNICIAN	(BPS-09)	2	2	282,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	282,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	132,000		167,000
M098	MID WIFE	(BPS-06)	2	2	256,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	128,000		161,000
D161	DRIVER	(BPS-04)	2	2	238,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
A313	ATTENDANT	(BPS-02)	2	2	224,000		283,000
A331	AYA	(BPS-02)	3		339,000		
A333	AYA / DAI	(BPS-02)		3			425,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	112,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	224,000		278,000
M022	MALHI	(BPS-01)	1	1	112,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	224,000		278,000
S008	SANITARY WORKER	(BPS-01)	3	3	336,000		417,000
A012	**TOTAL ALLOWANCES**				**8,367,000**	**2,093,000**	**5,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,367,000**	**2,093,000**	**5,203,000**
A01202	House Rent Allowance				1,258,000	315,000	315,000
A01203	Conveyance Allowance				1,514,000	379,000	379,000
A01217	Medical Allowance				116,000	29,000	29,000
A0121T	Adhoc Relief Allowance 2013				720,000	180,000	180,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				146,000	37,000	37,000
A0122M	Adhoc Relief Allowance 2016				720,000	180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017				1,289,000	322,000	1,353,000
A0123G	Ad-hoc Relief Allowance-2018				761,000	190,000	799,000
A0123P	Ad-hoc Relief A 2019				1,141,000	285,000	1,198,000
A0123X	Adhoc Relief Allowance-2020				696,000	174,000	731,000
RURAL HEALTH CENTER NAPIERABAD SHIKARPUR					**16,815,000**	**4,206,000**	**16,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SY0147	**EDO HEALTH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,340,000**	**8,967,000**	**9,589,000**
A011	**TOTAL PAY**		**9**	**9**	**2,083,000**	**2,321,000**	**2,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**953,000**	**1,394,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	953,000	1,394,000	921,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				1,394,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,130,000**	**927,000**	**1,137,000**
A01151	Total Basic Pay Other Staff		7	7	1,130,000	927,000	1,137,000
S053	SENIOR CLERK	(BPS-14)				927,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
R006	RADIOGRAPHER	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**8,257,000**	**6,646,000**	**7,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,257,000**	**6,646,000**	**7,531,000**
A01202	House Rent Allowance				622,000	392,000	392,000
A01203	Conveyance Allowance				436,000	314,000	314,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				2,727,000	2,280,000	2,280,000
A01217	Medical Allowance				231,000	155,000	155,000
A0121B	Health Professional Allowance				1,625,000	1,253,000	1,253,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0147	**EDO HEALTH SUKKUR**					
A0121F	Causality Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			20,000	19,000	19,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			56,000	32,000	32,000
A0122M	Adhoc Relief Allowance 2016			281,000	163,000	163,000
A0122P	Special Healthcare Allowance			408,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			567,000	348,000	595,000
A0123G	Ad-hoc Relief Allowance-2018			378,000	232,000	397,000
A0123P	Ad-hoc Relief A 2019			498,000	348,000	523,000
A0123X	Adhoc Relief Allowance-2020			213,000	162,000	224,000
A0124F	Adhoc Relief Allowance-2021				464,000	487,000
A01252	Non Practising Allowance			61,000	15,000	15,000
A01257	RC Allowance			21,000	5,000	5,000
A01270	Others			27,000		213,000
A03	**TOTAL OPERATING EXPENSES**			**32,159,000**	**31,874,000**	**35,369,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**285,000**		**314,000**
A03303	Electricity			285,000		314,000
A039	**TOTAL GENERAL**			**31,867,000**	**31,867,000**	**35,048,000**
A03901	Stationery			67,000	67,000	70,000
A03927	Purchase of Drug and Medicines			31,763,000	31,763,000	34,939,000
A03970	Others			37,000	37,000	39,000
1	Others			37,000	37,000	39,000
EDO HEALTH SUKKUR				**42,499,000**	**40,841,000**	**44,958,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				37,016,000	22,565,000	33,845,000
A011	**TOTAL PAY**		51	51	13,928,000	6,451,000	14,343,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	8,530,000	1,420,000	8,745,000
A01101	Total Basic Pay Of Officer		15	15	8,462,000	1,403,000	8,728,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-19)	1	1	793,000		899,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S105	SENIOR TECHNICIAN	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				1,403,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				68,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		36	36	5,398,000	5,031,000	5,598,000
A01151	Total Basic Pay Other Staff		36	36	5,398,000	5,031,000	5,598,000
S053	SENIOR CLERK	(BPS-14)				5,031,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	206,000		185,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	152,000		156,000
A131	ASSISTANT ENGINEER	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S261	SWEEPER	(BPS-02)	3	3	368,000		425,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**23,088,000**	**16,114,000**	**19,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,027,000**	**16,053,000**	**19,441,000**
A01202	House Rent Allowance				977,000	622,000	622,000
A01203	Conveyance Allowance				1,054,000	758,000	758,000
A01207	Washing Allowance				6,000	7,000	7,000
A01208	Dress Allowance				46,000	45,000	45,000
A0120D	Integrated Allowance				16,000	20,000	20,000
A01210	Risk Allowance				8,584,000	6,098,000	6,098,000
A01217	Medical Allowance				638,000	468,000	468,000
A0121B	Health Professional Allowance				3,503,000	2,125,000	2,125,000
A0121E	Hard Work Allowance				30,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				119,000	112,000	112,000
A01224	Entertainment Allowance				11,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				140,000	85,000	85,000
A0122M	Adhoc Relief Allowance 2016				741,000	462,000	462,000
A0122P	Special Healthcare Allowance				825,000	393,000	393,000
A0122V	Nursing Professional Allowance				162,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				1,494,000	965,000	1,569,000
A0123G	Ad-hoc Relief Allowance-2018				996,000	643,000	1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**					
A0123P	Ad-hoc Relief A 2019			1,494,000	965,000	1,569,000
A0123X	Adhoc Relief Allowance-2020			857,000	573,000	900,000
A0124F	Adhoc Relief Allowance-2021				1,287,000	1,351,000
A01251	Mess Allowance			25,000	23,000	23,000
A01252	Non Practising Allowance			21,000	5,000	5,000
A01257	RC Allowance			571,000	236,000	236,000
A01270	Others			717,000		1,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**61,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
RH UNIT RAJO NIZAMANI T.M.KHAN				**37,016,000**	**22,565,000**	**33,845,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,497,000**	**52,754,000**	**60,197,000**
A011	**TOTAL PAY**		**87**	**87**	**20,293,000**	**16,398,000**	**21,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**10,269,000**	**6,967,000**	**10,695,000**
A01101	Total Basic Pay Of Officer		19	19	10,247,000	6,961,000	10,689,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				6,961,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				22,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**10,024,000**	**9,431,000**	**10,571,000**
A01151	Total Basic Pay Other Staff		68	68	10,021,000	9,430,000	10,570,000
S053	SENIOR CLERK	(BPS-14)				9,430,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)		5			894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	5		816,000		
M098	MID WIFE	(BPS-06)	7	7	1,142,000		1,127,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-02)	4	4	490,000		566,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	6	6	735,000		850,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**34,204,000**	**36,356,000**	**38,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,846,000**	**35,998,000**	**38,573,000**
A01202	House Rent Allowance				1,483,000	1,374,000	1,374,000
A01203	Conveyance Allowance				2,023,000	1,783,000	1,783,000
A01207	Washing Allowance				21,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**					
A01208	Dress Allowance			43,000	43,000	43,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance			11,968,000	11,899,000	11,899,000
A01217	Medical Allowance			1,008,000	944,000	944,000
A0121B	Health Professional Allowance			4,892,000	4,938,000	4,938,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			214,000	164,000	164,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			306,000	236,000	236,000
A0122M	Adhoc Relief Allowance 2016			1,202,000	1,170,000	1,170,000
A0122P	Special Healthcare Allowance			941,000	938,000	938,000
A0122V	Nursing Professional Allowance			214,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			2,392,000	2,442,000	2,564,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,575,000	1,632,000	1,714,000
A0123P	Ad-hoc Relief A 2019			2,354,000	2,437,000	2,559,000
A0123X	Adhoc Relief Allowance-2020			1,354,000	1,408,000	1,478,000
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021				3,252,000	3,415,000
A01251	Mess Allowance			109,000	111,000	111,000
A01252	Non Practising Allowance			352,000	350,000	350,000
A01257	RC Allowance			553,000	550,000	550,000
A01270	Others			753,000		2,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**12,423,000**	**27,979,000**	
A032	**TOTAL COMMUNICATIONS**				**183,000**	
A03201	Postage and Telegraph				122,000	
A03202	Telephone and Trunk call				61,000	
A033	**TOTAL UTILITIES**				**304,000**	
A03301	Gas				122,000	
A03302	Water				182,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				937,000	
A03805	Travelling Allowance				182,000	
A03806	Transportation of Goods				182,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				573,000	
A039	**TOTAL GENERAL**			12,423,000	26,555,000	
A03901	Stationery				122,000	
A03902	Printing and Publication				122,000	
A03905	Newspapers Periodicals and Books				61,000	
A03906	Uniforms and Protective Clothing				182,000	
A03919	Payments to other for Service Rendered				5,804,000	
A03927	Purchase of Drug and Medicines			9,529,000	16,158,000	
A03970	Others			2,894,000	4,106,000	
1	Others			2,894,000	3,016,000	
3	Consumables				303,000	
4	Purchase of Medical Gas (Oxygen)				303,000	
5	X-Ray Films				182,000	
6	Instruments				302,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				362,000	
A130	**TOTAL TRANSPORT**				122,000	
A13001	Transport				122,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				122,000	
A13101	Machinery and Equipment				122,000	
A132	**TOTAL FURNITURE AND FIXTURE**				118,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
TQ0067 SENIOR MO RHC CHAMBER TANDO ALLAHYAR					
A13201 Furniture and Fixture				118,000	
SENIOR MO RHC CHAMBER TANDO ALLAHYAR			**66,920,000**	**81,095,000**	**60,197,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,182,000	24,635,000	26,111,000
A011	**TOTAL PAY**		41	41	7,337,000	8,110,000	7,929,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,819,000	2,052,000	2,063,000
A01101	Total Basic Pay Of Officer		3	3	1,819,000	2,052,000	2,063,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				2,052,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	5,518,000	6,058,000	5,866,000
A01151	Total Basic Pay Other Staff		38	38	5,517,000	6,058,000	5,865,000
S053	SENIOR CLERK	(BPS-14)				6,058,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H114	HEALTH & NUTERATION EDU OFFICER	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**16,845,000**	**16,525,000**	**18,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,845,000**	**16,525,000**	**18,182,000**
A01202	House Rent Allowance				674,000	582,000	582,000
A01203	Conveyance Allowance				931,000	853,000	853,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01210	Risk Allowance				6,376,000	6,061,000	6,061,000
A01217	Medical Allowance				568,000	504,000	504,000
A0121B	Health Professional Allowance				1,961,000	1,713,000	1,713,000
A0121T	Adhoc Relief Allowance 2013				115,000	111,000	111,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				122,000	98,000	98,000
A0122M	Adhoc Relief Allowance 2016				698,000	584,000	584,000
A0122P	Special Healthcare Allowance				179,000	125,000	125,000
A0122V	Nursing Professional Allowance				71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				1,405,000	1,216,000	1,475,000
A0123G	Ad-hoc Relief Allowance-2018				937,000	811,000	984,000
A0123P	Ad-hoc Relief A 2019				1,405,000	1,216,000	1,475,000
A0123X	Adhoc Relief Allowance-2020				831,000	758,000	873,000
A0124F	Adhoc Relief Allowance-2021					1,622,000	1,703,000
A01251	Mess Allowance				10,000	11,000	11,000
A01252	Non Practising Allowance				47,000	64,000	64,000
A01257	RC Allowance				142,000	93,000	93,000
A01270	Others				336,000		770,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			12,423,000	21,208,000	17,888,000
A032	**TOTAL COMMUNICATIONS**				59,000	79,000
A03201	Postage and Telegraph				39,000	52,000
A03202	Telephone and Trunk call				20,000	27,000
A033	**TOTAL UTILITIES**				98,000	131,000
A03301	Gas				39,000	52,000
A03302	Water				59,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				306,000	409,000
A03805	Travelling Allowance				59,000	79,000
A03806	Transportation of Goods				59,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				188,000	251,000
A039	**TOTAL GENERAL**			12,423,000	20,745,000	17,269,000
A03901	Stationery				84,000	112,000
A03902	Printing and Publication				39,000	52,000
A03905	Newspapers Periodicals and Books				20,000	27,000
A03906	Uniforms and Protective Clothing				509,000	679,000
A03919	Payments to other for Service Rendered				1,864,000	2,485,000
A03927	Purchase of Drug and Medicines			9,529,000	15,002,000	10,482,000
A03970	Others			2,894,000	3,227,000	3,432,000
1	Others			2,894,000	2,933,000	3,039,000
3	Consumables				98,000	131,000
4	Purchase of Medical Gas (Oxygen)				98,000	131,000
5	X-Ray Films				59,000	79,000
6	Instruments				39,000	52,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				114,000	152,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A130	**TOTAL TRANSPORT**				**39,000**	**52,000**
A13001	Transport				39,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**39,000**	**52,000**
A13101	Machinery and Equipment				39,000	52,000
A132	**TOTAL FURNITURE AND FIXTURE**				**36,000**	**48,000**
A13201	Furniture and Fixture				36,000	48,000
SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				**36,605,000**	**45,957,000**	**44,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,683,000**	**46,115,000**	**52,951,000**
A011	**TOTAL PAY**		**66**	**66**	**18,693,000**	**14,935,000**	**19,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**11,937,000**	**3,421,000**	**12,585,000**
A01101	Total Basic Pay Of Officer		20	20	11,661,000	3,352,000	12,516,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				3,352,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				4,000	1,000	1,000
A01106	Total Pay of contract officer				272,000	68,000	68,000
A119	ASSISTANT	(BPS-16)			272,000	68,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**6,756,000**	**11,514,000**	**7,126,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A01151	Total Basic Pay Other Staff		46	46	6,729,000	11,485,000	7,097,000
S053	SENIOR CLERK	(BPS-14)				11,485,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		2			357,000
H110	HEALTH INSPECTOR	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-06)	2		326,000		
D155	DRESSER	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	7	7	1,142,000		1,127,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
C167	COOK	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	6	6	735,000		850,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	4	4	490,000		566,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				27,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**27,990,000**	**31,180,000**	**33,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,990,000**	**30,855,000**	**33,240,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A01202	House Rent Allowance			1,170,000	1,100,000	1,100,000
A01203	Conveyance Allowance			1,676,000	1,590,000	1,590,000
A01207	Washing Allowance			14,000	15,000	15,000
A01208	Dress Allowance			59,000	62,000	62,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01210	Risk Allowance			9,655,000	9,914,000	9,914,000
A01217	Medical Allowance			853,000	831,000	831,000
A0121B	Health Professional Allowance			4,189,000	4,260,000	4,260,000
A0121T	Adhoc Relief Allowance 2013			193,000	143,000	143,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			202,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	1,059,000	1,059,000
A0122P	Special Healthcare Allowance			424,000	543,000	543,000
A0122V	Nursing Professional Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			2,095,000	2,230,000	2,342,000
A0123G	Ad-hoc Relief Allowance-2018			1,404,000	1,477,000	1,551,000
A0123P	Ad-hoc Relief A 2019			2,061,000	2,216,000	2,327,000
A0123X	Adhoc Relief Allowance-2020			1,249,000	1,346,000	1,413,000
A0124F	Adhoc Relief Allowance-2021				2,955,000	3,103,000
A01251	Mess Allowance			113,000	119,000	119,000
A01252	Non Practising Allowance			265,000	274,000	274,000
A01257	RC Allowance			207,000	250,000	250,000
A01270	Others			815,000		1,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**325,000**	
A01274	Medical Charges				325,000	
A03	**TOTAL OPERATING EXPENSES**			**12,423,000**	**22,111,000**	**19,414,000**
A032	**TOTAL COMMUNICATIONS**				**97,000**	**129,000**
A03201	Postage and Telegraph				64,000	85,000
A03202	Telephone and Trunk call				33,000	44,000
A033	**TOTAL UTILITIES**				**160,000**	**213,000**
A03301	Gas				64,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A03302	Water				96,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**353,000**	**471,000**
A03805	Travelling Allowance				96,000	128,000
A03806	Transportation of Goods				96,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				161,000	215,000
A039	**TOTAL GENERAL**			**12,423,000**	**21,501,000**	**18,601,000**
A03901	Stationery				64,000	85,000
A03902	Printing and Publication				64,000	85,000
A03905	Newspapers Periodicals and Books				33,000	44,000
A03906	Uniforms and Protective Clothing				96,000	128,000
A03919	Payments to other for Service Rendered				3,071,000	4,095,000
A03927	Purchase of Drug and Medicines			9,529,000	14,733,000	10,482,000
A03970	Others			2,894,000	3,440,000	3,682,000
1	Others			2,894,000	2,958,000	3,039,000
3	Consumables				161,000	215,000
4	Purchase of Medical Gas (Oxygen)				161,000	215,000
5	X-Ray Films				96,000	128,000
6	Instruments				64,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**192,000**	**255,000**
A130	**TOTAL TRANSPORT**				**64,000**	**85,000**
A13001	Transport				64,000	85,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**64,000**	**85,000**
A13101	Machinery and Equipment				64,000	85,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A132	**TOTAL FURNITURE AND FIXTURE**				**64,000**	**85,000**
A13201	Furniture and Fixture				64,000	85,000
MS RHC NASARPUR TANDO ALLAH YAR				**59,106,000**	**68,418,000**	**72,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,959,000**	**60,971,000**	**58,713,000**
A011	**TOTAL PAY**		**43**	**42**	**13,978,000**	**17,819,000**	**13,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**23**	**11,500,000**	**2,052,000**	**10,715,000**
A01101	Total Basic Pay Of Officer		24	23	11,476,000	2,046,000	10,709,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M069	MEDICAL OFFICER	(BPS-17)	21	20	10,010,000		9,206,000
A119	ASSISTANT	(BPS-16)				2,046,000	
A01102	Personal pay				24,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,478,000**	**15,767,000**	**2,826,000**
A01151	Total Basic Pay Other Staff		19	19	2,478,000	15,764,000	2,823,000
S053	SENIOR CLERK	(BPS-14)				15,764,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)		1			142,000
W006	WARD SERVANT	(BPS-02)	3	3	368,000		425,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A012	**TOTAL ALLOWANCES**			**39,981,000**	**43,152,000**	**45,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,829,000**	**43,000,000**	**45,020,000**
A01202	House Rent Allowance			1,898,000	1,725,000	1,725,000
A01203	Conveyance Allowance			2,639,000	2,234,000	2,234,000
A01207	Washing Allowance			62,000	14,000	14,000
A01208	Dress Allowance			65,000	39,000	39,000
A0120D	Integrated Allowance				53,000	53,000
A01210	Risk Allowance			17,744,000	18,036,000	18,036,000
A01217	Medical Allowance			1,688,000	1,454,000	1,454,000
A0121B	Health Professional Allowance			3,738,000	4,497,000	4,497,000
A0121E	Hard Work Allowance			46,000	12,000	12,000
A0121T	Adhoc Relief Allowance 2013			400,000	318,000	318,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			265,000	251,000	251,000
A0122M	Adhoc Relief Allowance 2016			1,272,000	1,272,000	1,272,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	75,000
A0122P	Special Healthcare Allowance			237,000	321,000	321,000
A0122V	Nursing Professional Allowance			220,000	143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017			2,450,000	2,640,000	2,772,000
A0123G	Ad-hoc Relief Allowance-2018			1,688,000	1,760,000	1,848,000
A0123P	Ad-hoc Relief A 2019			2,422,000	2,642,000	2,774,000
A0123X	Adhoc Relief Allowance-2020			1,415,000	1,674,000	1,758,000
A0124F	Adhoc Relief Allowance-2021				3,517,000	3,693,000
A01251	Mess Allowance			115,000	29,000	29,000
A01257	RC Allowance			174,000	293,000	293,000
A01270	Others			1,289,000		1,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**13,183,000**	**16,697,000**	**14,274,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**56,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A03201	Postage and Telegraph			53,000	53,000	56,000
A033	**TOTAL UTILITIES**			**1,987,000**		**2,186,000**
A03303	Electricity			1,987,000		2,186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,578,000**	**2,877,000**	**1,852,000**
A03805	Travelling Allowance			664,000	709,000	664,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			914,000	2,168,000	1,188,000
A039	**TOTAL GENERAL**			**9,565,000**	**13,767,000**	**10,180,000**
A03901	Stationery			93,000	138,000	98,000
A03902	Printing and Publication			85,000	130,000	85,000
A03906	Uniforms and Protective Clothing			734,000	734,000	771,000
A03927	Purchase of Drug and Medicines			2,798,000	6,010,000	3,078,000
A03970	Others			5,855,000	6,755,000	6,148,000
1	Others			5,855,000	6,755,000	6,148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,570,000**	**2,487,000**	**1,649,000**
A130	**TOTAL TRANSPORT**			**497,000**	**1,324,000**	**522,000**
A13001	Transport			497,000	1,324,000	522,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**597,000**	**642,000**	**627,000**
A13101	Machinery and Equipment			597,000	642,000	627,000
A132	**TOTAL FURNITURE AND FIXTURE**			**476,000**	**521,000**	**500,000**
A13201	Furniture and Fixture			476,000	521,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
TX0088 OTHER HEALTH INSTITUTIONS THATAA					
OTHER HEALTH INSTITUTIONS THATAA			**68,712,000**	**80,155,000**	**74,636,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**353,339,000**	**338,215,000**	**400,909,000**
A011	**TOTAL PAY**		**570**	**569**	**142,662,000**	**102,344,000**	**147,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**144**	**143**	**79,362,000**	**35,292,000**	**81,445,000**
A01101	Total Basic Pay Of Officer		144	143	77,938,000	34,936,000	81,089,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	11	8,730,000		9,894,000
C233	CWMO	(BPS-19)	4	4	3,175,000		3,598,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	3,175,000		3,598,000
M191	MEDICAL SUPDT THO	(BPS-19)	3	3	2,381,000		2,698,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
D203	DY MEDICAL SUPDT	(BPS-18)	4	4	2,052,000		2,327,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
G060	GYNAECOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
O030	OPHTHALMOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	34	33	17,442,000		19,195,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
D038	DENTAL SURGEON	(BPS-17)	8	8	3,813,000		3,682,000
M069	MEDICAL OFFICER	(BPS-17)	38	38	18,113,000		17,491,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
A119	ASSISTANT	(BPS-16)				34,936,000	
S161	STAFF NURSE	(BPS-16)	9	9	4,058,000		2,587,000
A01102	Personal pay				35,000	9,000	9,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A01106	Total Pay of contract officer				1,389,000	347,000	347,000
A119	ASSISTANT	(BPS-16)			1,389,000	347,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**426**	**426**	**63,300,000**	**67,052,000**	**66,521,000**
A01151	Total Basic Pay Other Staff		426	426	63,287,000	67,032,000	66,501,000
S053	SENIOR CLERK	(BPS-14)				67,032,000	
J053	JUNIOR CLERK	(BPS-11)	10	10	2,209,000		1,914,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
D116	DISPENSER / DRESSER	(BPS-09)		34			6,076,000
H109	HEALTH TECHNICIAN	(BPS-09)	35	35	6,808,000		6,255,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	14	14	2,723,000		2,502,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	4	4	778,000		715,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D315	DENTAL ASSISTANT	(BPS-07)	8	8	1,378,000		1,335,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	517,000		501,000
L003	LAB ASSISTANT	(BPS-07)	7	14	1,206,000		2,336,000
D116	DISPENSER / DRESSER	(BPS-06)	34		5,548,000		
M098	MID WIFE	(BPS-06)	23	23	3,752,000		3,703,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	11	1,795,000		1,771,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-05)	9		1,372,000		
E002	ECG TECHNICIAN	(BPS-05)	7	7	1,067,000		1,092,000
H002	H. VEHICLE DRIVERS	(BPS-05)	1	1	152,000		156,000
L003	LAB ASSISTANT	(BPS-05)	7		1,067,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	6	6	915,000		936,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	6	6	915,000		936,000
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
U002	ULTRA SOUND TECHNICIAN	(BPS-05)	1	1	152,000		156,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	6	6	915,000		936,000
X002	X-RAY ASSISTANT	(BPS-05)	5	5	762,000		780,000
X004	X-RAY TECHNICIAN	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		9			1,358,000
P161	PUMP CLEANER	(BPS-03)	1	1	132,000		146,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	123,000		142,000
A313	ATTENDANT	(BPS-02)	5	5	613,000		708,000
A333	AYA / DAI	(BPS-02)	20	20	2,451,000		2,832,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	5	5	613,000		708,000
B004	BAHASHTI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	24	24	2,941,000		3,399,000
C167	COOK	(BPS-02)	4	4	490,000		566,000
D036	DENTAL ATTENDANT	(BPS-02)	6	6	735,000		850,000
E105	ECG ATTENDANT	(BPS-02)	7	7	858,000		991,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,103,000		1,275,000
N003	NAIB QASID	(BPS-02)	26	26	3,186,000		3,682,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
O053	OT ATTENDENT	(BPS-02)	5	5	613,000		708,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	4	4	490,000		566,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	36	36	4,412,000		5,098,000
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	4	4	490,000		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
W006	WARD SERVANT	(BPS-02)	32	32	3,922,000		4,532,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	735,000		850,000
M022	MALHI	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				13,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**210,677,000**	**235,871,000**	**252,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**210,476,000**	**235,206,000**	**252,742,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				9,667,000	9,918,000	9,918,000
A01203	Conveyance Allowance				11,304,000	12,552,000	12,552,000
A01205	Dearness Allowance					5,000	
A01207	Washing Allowance				125,000	22,000	22,000
A01208	Dress Allowance				478,000	509,000	509,000
A0120D	Integrated Allowance				1,000	153,000	153,000
A0120X	Ad - hoc Allowance - 2010					49,000	
A01210	Risk Allowance				82,934,000	85,345,000	85,345,000
A01217	Medical Allowance				6,625,000	6,734,000	6,734,000
A0121A	Ad - hoc Allowance - 2011					30,000	
A0121B	Health Professional Allowance				29,087,000	30,133,000	30,133,000
A0121E	Hard Work Allowance				326,000	300,000	300,000
A0121F	Causality Allowance				13,000	25,000	25,000
A0121M	Adhoc Relief Allowance - 2012				231,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013				1,279,000	1,211,000	1,211,000
A0121Z	Adhoc Relief Allowance - 2014				119,000	15,000	15,000
A01224	Entertainment Allowance				45,000	30,000	30,000
A01228	Orderly Allowance				26,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				1,317,000	1,491,000	1,491,000
A0122M	Adhoc Relief Allowance 2016				6,584,000	7,082,000	7,082,000
A0122N	Special Conveyance Allowance to Disbaled Employees				54,000	64,000	64,000
A0122P	Special Healthcare Allowance				6,380,000	6,015,000	6,015,000
A0122V	Nursing Professional Allowance				1,713,000	1,654,000	1,654,000
A0122Y	Ad-hoc Relief Allowance 2017				13,215,000	14,722,000	15,458,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				12,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				8,895,000	9,977,000	10,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A0123P	Ad-hoc Relief A 2019			12,936,000	14,758,000	15,496,000
A0123X	Adhoc Relief Allowance-2020			6,675,000	8,333,000	8,750,000
A01244	Adhoc Relief				176,000	
A0124F	Adhoc Relief Allowance-2021				19,318,000	20,284,000
A01251	Mess Allowance			714,000	943,000	943,000
A01252	Non Practising Allowance			466,000	175,000	175,000
A01257	RC Allowance			3,785,000	3,429,000	3,429,000
A01270	Others			5,466,000		14,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**665,000**	**201,000**
A01274	Medical Charges			200,000	665,000	200,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**52,884,000**	**46,385,000**	**58,003,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**65,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	**TOTAL UTILITIES**			**6,643,000**	**144,000**	**7,307,000**
A03302	Water			144,000	144,000	158,000
A03303	Electricity			6,499,000		7,149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,302,000**	**2,302,000**	**2,810,000**
A03805	Travelling Allowance			608,000	608,000	608,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,694,000	1,694,000	2,202,000
A039	**TOTAL GENERAL**			**43,877,000**	**43,877,000**	**47,821,000**
A03901	Stationery			164,000	164,000	172,000
A03902	Printing and Publication			119,000	119,000	119,000
A03906	Uniforms and Protective Clothing			788,000	788,000	827,000
A03927	Purchase of Drug and Medicines			35,137,000	35,137,000	38,651,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A03970	Others			7,669,000	7,669,000	8,052,000
1	Others			7,669,000	7,669,000	8,052,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,541,000**	**2,541,000**	**2,668,000**
A130	**TOTAL TRANSPORT**			**1,281,000**	**1,281,000**	**1,345,000**
A13001	Transport			1,281,000	1,281,000	1,345,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**854,000**	**854,000**	**897,000**
A13101	Machinery and Equipment			854,000	854,000	897,000
A132	**TOTAL FURNITURE AND FIXTURE**			**406,000**	**406,000**	**426,000**
A13201	Furniture and Fixture			406,000	406,000	426,000
HEALTH CENTRE THATTA				**408,764,000**	**387,141,000**	**461,580,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**286,651,000**	**248,478,000**	**409,202,000**
A011	**TOTAL PAY**		**699**	**955**	**156,090,000**	**61,480,000**	**205,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**157**	**189**	**78,535,000**	**17,283,000**	**89,219,000**
A01101	Total Basic Pay Of Officer		157	189	78,534,000	17,283,000	89,218,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
IC22	Intervention Cardiologist	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
PC22	Pediatric Cardiologist	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	84	116	40,040,000		53,392,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,020,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,010,000		2,301,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				17,283,000	
S161	STAFF NURSE	(BPS-16)	15	15	6,763,000		4,312,000
A01103	Special pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A011-2	**TOTAL PAY OF OTHER STAFF**		542	766	77,555,000	44,197,000	116,118,000
A01151	Total Basic Pay Other Staff		542	766	77,555,000	44,197,000	116,118,000
S053	SENIOR CLERK	(BPS-14)				44,197,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D114	DISPENSER	(BPS-09)	26	58	5,572,000		10,366,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	6,224,000		5,719,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	973,000		894,000
E080	ECHO TECHNICIAN	(BPS-09)	5	5	973,000		894,000
H109	HEALTH TECHNICIAN	(BPS-09)	33	33	6,419,000		5,898,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	51	3,695,000		9,115,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
L003	LAB ASSISTANT	(BPS-07)		4			668,000
L003	LAB ASSISTANT	(BPS-06)	4		653,000		
M098	MID WIFE	(BPS-06)	35	35	5,710,000		5,635,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	653,000		644,000
S206	STORE KEEPER	(BPS-06)	4	4	653,000		644,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	8	40	980,000		5,665,000
A333	AYA / DAI	(BPS-02)		100			14,162,000
D068	DHOBI / WASHER MAN	(BPS-02)		3			425,000
W006	WARD SERVANT	(BPS-02)	15	15	1,838,000		2,124,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A333	AYA / DAI	(BPS-01)	68		8,155,000		
C089	CHOWKIDAR	(BPS-01)	77	109	9,193,000		15,161,000
C167	COOK	(BPS-01)	3	3	346,000		417,000
D008	DAIE	(BPS-01)	13	13	1,500,000		1,808,000
D068	DHOBI / WASHER MAN	(BPS-01)	3		346,000		
M022	MALHI	(BPS-01)	31	31	3,578,000		4,312,000
N003	NAIB QASID	(BPS-01)	43	75	4,963,000		10,432,000
S008	SANITARY WORKER	(BPS-01)	59	91	7,115,000		12,658,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	32	32	3,694,000		4,451,000
A012	**TOTAL ALLOWANCES**				**130,561,000**	**186,998,000**	**203,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**130,561,000**	**186,137,000**	**203,865,000**
A01202	House Rent Allowance				5,340,000	6,108,000	6,108,000
A01203	Conveyance Allowance				7,027,000	8,162,000	8,162,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				346,000	937,000	937,000
A0120D	Integrated Allowance				110,000	273,000	273,000
A0120L	Hard Area Allowance @ 50% of Running Bas					29,660,000	29,660,000
A01210	Risk Allowance				56,314,000	59,622,000	59,622,000
A01217	Medical Allowance				4,391,000	4,869,000	4,869,000
A0121B	Health Professional Allowance				14,722,000	15,723,000	15,723,000
A0121E	Hard Work Allowance				123,000	31,000	31,000
A0121T	Adhoc Relief Allowance 2013				817,000	845,000	845,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				34,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				731,000	841,000	841,000
A0122M	Adhoc Relief Allowance 2016				3,941,000	4,483,000	4,483,000
A0122N	Special Conveyance Allowance to Disbaled Employees				175,000	282,000	282,000
A0122P	Special Healthcare Allowance				2,409,000	2,464,000	2,464,000
A0122V	Nursing Professional Allowance				978,000	2,904,000	2,904,000
A0122Y	Ad-hoc Relief Allowance 2017				7,896,000	9,215,000	9,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A01233	Unattractive Area Allowance			2,468,000	2,717,000	2,717,000
A0123G	Ad-hoc Relief Allowance-2018			5,271,000	6,144,000	6,451,000
A0123P	Ad-hoc Relief A 2019			7,887,000	9,215,000	9,676,000
A0123X	Adhoc Relief Allowance-2020			4,804,000	5,633,000	5,915,000
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				12,225,000	12,836,000
A01251	Mess Allowance			541,000	2,069,000	2,069,000
A01252	Non Practising Allowance			672,000	586,000	586,000
A01257	RC Allowance			1,096,000	1,114,000	1,114,000
A01270	Others			2,464,000		15,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**861,000**	
A01274	Medical Charges				861,000	
A03	**TOTAL OPERATING EXPENSES**			**269,709,000**	**372,549,000**	**428,345,000**
A032	**TOTAL COMMUNICATIONS**			**219,000**	**363,000**	**501,000**
A03201	Postage and Telegraph			87,000	231,000	362,000
A03202	Telephone and Trunk call			132,000	132,000	139,000
A033	**TOTAL UTILITIES**			**15,303,000**	**21,118,000**	**27,096,000**
A03301	Gas			1,748,000	2,198,000	1,923,000
A03302	Water			1,782,000	2,580,000	2,435,000
A03303	Electricity			333,000		3,866,000
A03305	POL for Generator			11,440,000	16,340,000	18,872,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,298,000**	**28,593,000**	**32,451,000**
A03805	Travelling Allowance			3,413,000	9,029,000	9,985,000
A03806	Transportation of Goods			5,475,000	6,514,000	6,993,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,410,000	13,050,000	15,473,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A039	**TOTAL GENERAL**			**233,889,000**	**322,475,000**	**368,297,000**
A03901	Stationery			3,489,000	4,347,000	4,198,000
A03902	Printing and Publication			3,109,000	3,517,000	3,644,000
A03905	Newspapers Periodicals and Books			1,095,000	1,215,000	1,270,000
A03906	Uniforms and Protective Clothing			4,956,000	6,631,000	6,234,000
A03927	Purchase of Drug and Medicines			173,406,000	250,056,000	295,147,000
A03970	Others			47,834,000	56,709,000	57,804,000
1	Others			9,192,000	14,017,000	16,662,000
3	Consumables			12,495,000	13,845,000	13,120,000
4	Purchase of Medical Gas (Oxygen)			11,342,000	12,692,000	12,476,000
5	X-Ray Films			5,250,000	5,700,000	5,513,000
6	Instruments			7,350,000	7,800,000	7,718,000
ADS	AUTO-DESTRUCTIBLE SYRINGES			2,205,000	2,655,000	2,315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**				**49,898,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**27,278,000**	
A09601	Plant and Machinery				27,278,000	
1	Purchase of Plant and Machinery				27,278,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**22,620,000**	
A09701	Furniture and Fixtures				22,620,000	
001	Furniture and Fixtures				22,620,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**519,000**	**699,000**	**545,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A130	**TOTAL TRANSPORT**			**267,000**	**357,000**	**280,000**
A13001	Transport			267,000	357,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**139,000**	**184,000**	**146,000**
A13101	Machinery and Equipment			139,000	184,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**158,000**	**119,000**
A13201	Furniture and Fixture			113,000	158,000	119,000
OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT				**556,879,000**	**672,824,000**	**838,092,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ2696 DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					**40,428,000**
A011 TOTAL PAY		**41**			**14,675,000**
A011-1 TOTAL PAY OF OFFICERS		**26**			**12,064,000**
A01101 Total Basic Pay Of Officer		26			12,064,000
D556 DISTRICT HEALTH OFFICER (BPS-20)		1			829,000
AH01 ADDITIONAL DHO (PA&A) (BPS-19)		1			826,000
AH02 ADDITIONAL DHO (CURATIVE) (BPS-19)		1			826,000
AH03 ADDITIONAL DHO (PREVENTIVE) (BPS-19)		1			711,000
DH03 DEPUTY DHO (MNCH, LHWS) (BPS-18)		1			460,000
DH05 DEPUTY DHO (CDC-II) (BPS-18)		1			460,000
DH06 DEPUTY DHO (CURATIVE) (BPS-18)		1			460,000
DH07 DEPUTY DHO (EPI, POLIO) (BPS-18)		1			460,000
DH08 DEPUTY DHO (MIS) (BPS-18)		1			460,000
DH09 DEPUTY DHO (NUTRITION & NCD) (BPS-18)		1			460,000
DH10 DEPUTY DHO (P&D) (BPS-18)		1			460,000
DH11 DEPUTY DHO (VBD) (BPS-18)		1			460,000
DH16 DEPUTY DIRECTOR (CDC-I) (BPS-18)		1			460,000
A066 ADMINISTRATIVE OFFICER (BPS-17)		1			364,000
AH20 ASSISTANT DHO (CDC-I) (BPS-17)		1			364,000
AH21 ASSISTANT DHO (CDC-II) (BPS-17)		1			364,000
AH22 ASSISTANT DHO (CURATIVE) (BPS-17)		1			364,000
AH25 ASSISTANT DHO (RMNCH) (BPS-17)		1			364,000
D263 DRUG INSPECTOR (BPS-17)		1			364,000
E077 EPIDEMIOLOGIST (BPS-17)		1			364,000
H109 HEALTH TECHNICIAN (BPS-17)		1			364,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**						
P201	PROCUREMENT OFFICER	(BPS-17)		1			364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		1			364,000
A031	ACCOUNTS OFFICER	(BPS-16)		1			364,000
A119	ASSISTANT	(BPS-16)		1			364,000
D542	DATA ANALYST	(BPS-16)		1			364,000
A011-2	**TOTAL PAY OF OTHER STAFF**			15			2,611,000
A01151	Total Basic Pay Other Staff			15			2,611,000
S053	SENIOR CLERK	(BPS-14)		1			238,000
J053	JUNIOR CLERK	(BPS-11)		2			453,000
S170	STATISTICAL ASSISTANT	(BPS-11)		1			151,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)		1			446,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)		1			143,000
S206	STORE KEEPER	(BPS-06)		1			136,000
D161	DRIVER	(BPS-04)		1			149,000
C089	CHOWKIDAR	(BPS-01)		2			335,000
M022	MALHI	(BPS-01)		1			112,000
N003	NAIB QASID	(BPS-01)		2			224,000
S008	SANITARY WORKER	(BPS-01)		2			224,000
A012	**TOTAL ALLOWANCES**						25,753,000
A012-1	**TOTAL REGULAR ALLOWANCES**						25,753,000
A01201	Senior Post Allowance						13,000
A01202	House Rent Allowance						1,987,000
A01203	Conveyance Allowance						1,938,000
A01217	Medical Allowance						51,000
A0121T	Adhoc Relief Allowance 2013						1,114,000
A0122C	Adhoc Relief Allowance - 2015						227,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**					
A0122M	Adhoc Relief Allowance 2016					1,114,000
A0122Y	Ad-hoc Relief Allowance 2017					2,003,000
A0123G	Ad-hoc Relief Allowance-2018					1,260,000
A0123P	Ad-hoc Relief A 2019					1,889,000
A0123X	Adhoc Relief Allowance-2020					799,000
A0124F	Adhoc Relief Allowance-2021					13,358,000
A03	**TOTAL OPERATING EXPENSES**				**131,611,000**	**91,000,000**
A032	**TOTAL COMMUNICATIONS**				**400,000**	**400,000**
A03201	Postage and Telegraph				100,000	100,000
A03202	Telephone and Trunk call				300,000	300,000
A033	**TOTAL UTILITIES**				**300,000**	**300,000**
A03302	Water				300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,300,000**	**2,300,000**
A03805	Travelling Allowance				300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				2,000,000	2,000,000
A039	**TOTAL GENERAL**				**128,611,000**	**88,000,000**
A03901	Stationery				500,000	500,000
A03902	Printing and Publication				200,000	200,000
A03905	Newspapers Periodicals and Books				50,000	50,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03919	Payments to other for Service Rendered				40,611,000	
A03927	Purchase of Drug and Medicines				66,800,000	66,800,000
A03942	Cost of Other Stores				7,000,000	7,000,000
A03970	Others				13,350,000	13,350,000
1	Others					13,350,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				6,000,000	6,000,000
A130	**TOTAL TRANSPORT**				2,000,000	2,000,000
A13001	Transport				2,000,000	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				2,000,000	2,000,000
A13101	Machinery and Equipment				2,000,000	2,000,000
A132	**TOTAL FURNITURE AND FIXTURE**				2,000,000	2,000,000
A13201	Furniture and Fixture				2,000,000	2,000,000
	DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI				**137,611,000**	**137,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,774,000**	**94,017,000**	**91,688,000**
A011	**TOTAL PAY**		**124**	**124**	**20,428,000**	**27,670,000**	**21,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,396,000**	**4,679,000**	**4,170,000**
A01101	Total Basic Pay Of Officer		9	9	4,290,000	4,652,000	4,143,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	4,290,000		4,143,000
A119	ASSISTANT	(BPS-16)				4,652,000	
A01102	Personal pay				10,000	3,000	3,000
A01106	Total Pay of contract officer				96,000	24,000	24,000
A119	ASSISTANT	(BPS-16)			96,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**16,032,000**	**22,991,000**	**17,442,000**
A01151	Total Basic Pay Other Staff		115	115	16,010,000	22,948,000	17,399,000
S053	SENIOR CLERK	(BPS-14)				22,948,000	
H109	HEALTH TECHNICIAN	(BPS-11)	6		1,325,000		
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)		9			1,608,000
H109	HEALTH TECHNICIAN	(BPS-09)		6			1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	2,917,000		2,681,000
D116	DISPENSER / DRESSER	(BPS-06)	9		1,469,000		
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	305,000		312,000
A313	ATTENDANT	(BPS-02)	14	14	1,716,000		1,983,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	245,000		283,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	2	2	245,000		283,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
X003	X-RAY ATTENDANT	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	17	17	1,962,000		2,365,000
M022	MALHI	(BPS-01)	10	10	1,154,000		1,391,000
N003	NAIB QASID	(BPS-01)	15	15	1,731,000		2,086,000
S008	SANITARY WORKER	(BPS-01)	13	13	1,500,000		1,808,000
A01152	Personal pay				22,000	43,000	43,000
A012	**TOTAL ALLOWANCES**				**71,346,000**	**66,347,000**	**70,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,274,000**	**65,530,000**	**70,004,000**
A01202	House Rent Allowance				2,998,000	2,641,000	2,641,000
A01203	Conveyance Allowance				3,937,000	3,439,000	3,439,000
A01206	Local Compensatory Allowance					11,000	
A01207	Washing Allowance				39,000	23,000	23,000
A01208	Dress Allowance				67,000	72,000	72,000
A0120X	Ad - hoc Allowance - 2010					37,000	
A01210	Risk Allowance				33,822,000	27,075,000	27,075,000
A01217	Medical Allowance				2,448,000	2,145,000	2,145,000
A0121B	Health Professional Allowance				7,668,000	6,668,000	6,668,000
A0121E	Hard Work Allowance				24,000	18,000	18,000
A0121F	Causality Allowance				24,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				518,000	450,000	450,000
A0121Z	Adhoc Relief Allowance - 2014				13,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				446,000	384,000	384,000
A0122M	Adhoc Relief Allowance 2016				2,224,000	1,934,000	1,934,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				712,000	679,000	679,000
A0122V	Nursing Professional Allowance				251,000	286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017				4,571,000	4,148,000	4,800,000
A0123G	Ad-hoc Relief Allowance-2018				3,034,000	2,763,000	3,186,000
A0123P	Ad-hoc Relief A 2019				4,571,000	4,148,000	4,800,000
A0123X	Adhoc Relief Allowance-2020				2,810,000	2,565,000	2,951,000
A0124F	Adhoc Relief Allowance-2021					5,542,000	5,819,000
A01251	Mess Allowance				40,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**					
A01257	RC Allowance			540,000	414,000	414,000
A01270	Others			493,000		2,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	817,000	72,000
A01274	Medical Charges			72,000	817,000	72,000
A03	**TOTAL OPERATING EXPENSES**			5,592,000	5,592,000	6,051,000
A033	**TOTAL UTILITIES**			1,141,000	1,141,000	1,255,000
A03301	Gas			1,141,000	1,141,000	1,255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			283,000	283,000	283,000
A03805	Travelling Allowance			283,000	283,000	283,000
A039	**TOTAL GENERAL**			4,168,000	4,168,000	4,513,000
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			366,000	366,000	384,000
A03927	Purchase of Drug and Medicines			2,756,000	2,756,000	3,032,000
A03970	Others			992,000	992,000	1,042,000
1	Others			992,000	992,000	1,042,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			292,000	292,000	307,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			150,000	150,000	158,000
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			142,000	142,000	149,000
A13201	Furniture and Fixture			142,000	142,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SL0088 GOVERNMENT DISPENSRY SUJAWAL					
GOVERNMENT DISPENSRY SUJAWAL			**97,658,000**	**99,901,000**	**98,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,597,000**	**184,499,000**	**202,022,000**
A011	**TOTAL PAY**		**332**	**331**	**57,003,000**	**56,205,000**	**59,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**14,151,000**	**4,955,000**	**13,981,000**
A01101	Total Basic Pay Of Officer		29	28	14,150,000	4,955,000	13,980,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	19	18	9,056,000		8,285,000
A119	ASSISTANT	(BPS-16)				4,955,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**303**	**42,852,000**	**51,250,000**	**45,947,000**
A01151	Total Basic Pay Other Staff		303	303	42,804,000	51,158,000	45,855,000
S053	SENIOR CLERK	(BPS-14)				51,158,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
H109	HEALTH TECHNICIAN	(BPS-09)	60	60	11,671,000		10,723,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	389,000		357,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	29	29	4,732,000		4,669,000
A333	AYA / DAI	(BPS-03)	2		265,000		
A313	ATTENDANT	(BPS-02)	42	42	5,147,000		5,948,000
A333	AYA / DAI	(BPS-02)	3	5	368,000		708,000
C089	CHOWKIDAR	(BPS-02)	29	29	3,554,000		4,107,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	29	29	3,554,000		4,107,000
S008	SANITARY WORKER	(BPS-02)	31	31	3,799,000		4,390,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	22	22	2,539,000		3,060,000
M022	MALHI	(BPS-01)	27	27	3,116,000		3,756,000
N003	NAIB QASID	(BPS-01)	17	17	1,962,000		2,365,000
A01152	Personal pay				48,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**154,594,000**	**128,294,000**	**142,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**154,594,000**	**128,294,000**	**142,094,000**
A01202	House Rent Allowance				6,505,000	4,876,000	4,876,000
A01203	Conveyance Allowance				8,911,000	6,564,000	6,564,000
A01207	Washing Allowance				160,000	111,000	111,000
A01208	Dress Allowance				166,000	46,000	46,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					17,000	
A01210	Risk Allowance				72,931,000	52,584,000	52,584,000
A01217	Medical Allowance				5,739,000	4,223,000	4,223,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121B	Health Professional Allowance				15,703,000	13,093,000	13,093,000
A0121F	Causality Allowance				24,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				1,529,000	1,042,000	1,042,000
A0122C	Adhoc Relief Allowance - 2015				1,126,000	806,000	806,000
A0122M	Adhoc Relief Allowance 2016				5,266,000	4,086,000	4,086,000
A0122N	Special Conveyance Allowance to Disbaled Employees				54,000	43,000	43,000
A0122P	Special Healthcare Allowance				1,170,000	1,000,000	1,000,000
A0122V	Nursing Professional Allowance				370,000	136,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				10,265,000	8,408,000	10,778,000
A0123G	Ad-hoc Relief Allowance-2018				6,785,000	5,620,000	7,124,000
A0123P	Ad-hoc Relief A 2019				10,025,000	8,396,000	10,526,000
A0123X	Adhoc Relief Allowance-2020				6,416,000	5,389,000	6,737,000
A0124F	Adhoc Relief Allowance-2021					11,197,000	11,757,000
A01251	Mess Allowance				140,000	24,000	24,000
A01257	RC Allowance				716,000	600,000	600,000
A01270	Others				579,000		5,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SL0089 BASIC HEALTH UNITS SUJAWAL					
BASIC HEALTH UNITS SUJAWAL			**211,597,000**	**184,499,000**	**202,022,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,750,000**	**92,924,000**	**102,359,000**
A011	**TOTAL PAY**		**104**	**104**	**31,913,000**	**24,971,000**	**31,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**23,872,000**	**16,437,000**	**23,024,000**
A01101	Total Basic Pay Of Officer		50	50	23,832,000	16,427,000	23,014,000
M069	MEDICAL OFFICER	(BPS-17)	31	31	14,776,000		14,269,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	9,056,000		8,745,000
A119	ASSISTANT	(BPS-16)				16,427,000	
A01102	Personal pay				40,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**8,041,000**	**8,534,000**	**8,321,000**
A01151	Total Basic Pay Other Staff		54	54	8,041,000	8,534,000	8,321,000
H111	HAKEEM	(BPS-15)	1		309,000		
S053	SENIOR CLERK	(BPS-14)				8,534,000	
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	12	12	2,334,000		2,145,000
H111	HAKEEM	(BPS-09)		1			179,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	345,000		334,000
D509	DAWASAZ	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-02)	11	11	1,348,000		1,558,000
N003	NAIB QASID	(BPS-02)	7	7	858,000		991,000
S261	SWEEPER	(BPS-02)	8	8	980,000		1,133,000
A012	**TOTAL ALLOWANCES**				**63,837,000**	**67,953,000**	**71,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,724,000**	**66,840,000**	**70,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**					
A01202	House Rent Allowance			2,492,000	2,594,000	2,594,000
A01203	Conveyance Allowance			2,990,000	3,092,000	3,092,000
A01207	Washing Allowance			47,000	47,000	47,000
A01208	Dress Allowance			5,000	5,000	5,000
A01210	Risk Allowance			21,464,000	20,356,000	20,356,000
A01217	Medical Allowance			1,238,000	1,278,000	1,278,000
A0121B	Health Professional Allowance			13,228,000	13,903,000	13,903,000
A0121T	Adhoc Relief Allowance 2013			167,000	170,000	170,000
A0122C	Adhoc Relief Allowance - 2015			345,000	349,000	349,000
A0122M	Adhoc Relief Allowance 2016			1,727,000	1,741,000	1,741,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			4,224,000	4,357,000	4,357,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			3,513,000	3,744,000	3,931,000
A0123G	Ad-hoc Relief Allowance-2018			2,323,000	2,496,000	2,621,000
A0123P	Ad-hoc Relief A 2019			3,518,000	3,744,000	3,931,000
A0123X	Adhoc Relief Allowance-2020			1,582,000	1,675,000	1,759,000
A0124F	Adhoc Relief Allowance-2021				4,992,000	5,242,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			2,194,000	2,164,000	2,164,000
A01270	Others			2,541,000		3,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**1,113,000**	**113,000**
A01274	Medical Charges			113,000	1,113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**609,000**	**609,000**	**670,000**
A039	**TOTAL GENERAL**			**609,000**	**609,000**	**670,000**
A03927	Purchase of Drug and Medicines			609,000	609,000	670,000
HEALTH INSTITUTION (GDIS) EDO BADIN				**96,359,000**	**93,533,000**	**103,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,865,000**	**3,516,000**	**4,384,000**
A011	**TOTAL PAY**		**9**	**9**	**1,642,000**	**1,151,000**	**1,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**482,000**	**68,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	67,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				67,000	
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,083,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,083,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,083,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,223,000**	**2,365,000**	**2,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,223,000**	**2,365,000**	**2,697,000**
A01202	House Rent Allowance				124,000	83,000	83,000
A01203	Conveyance Allowance				151,000	106,000	106,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance				1,236,000	876,000	876,000
A01217	Medical Allowance				87,000	72,000	72,000
A0121B	Health Professional Allowance				539,000	267,000	267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			23,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			22,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016			107,000	86,000	86,000
A0122P	Special Healthcare Allowance			119,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			214,000	172,000	225,000
A0123G	Ad-hoc Relief Allowance-2018			142,000	115,000	149,000
A0123P	Ad-hoc Relief A 2019			214,000	172,000	225,000
A0123X	Adhoc Relief Allowance-2020			122,000	112,000	128,000
A0124F	Adhoc Relief Allowance-2021				230,000	242,000
A01257	RC Allowance			71,000	11,000	11,000
A01270	Others			48,000		164,000
MO BHU ARTALRY CHACK NF1 (EDO) BADIN				**4,865,000**	**3,516,000**	**4,384,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0092	**MO BHU BEHD MQ (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,329,000**	**4,609,000**	**4,961,000**
A011	**TOTAL PAY**		**9**	**9**	**1,637,000**	**1,554,000**	**1,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,435,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,435,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,435,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,692,000**	**3,055,000**	**3,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,692,000**	**3,055,000**	**3,275,000**
A01202	House Rent Allowance				103,000	108,000	108,000
A01203	Conveyance Allowance				129,000	136,000	136,000
A01207	Washing Allowance				22,000	21,000	21,000
A01210	Risk Allowance				1,224,000	1,224,000	1,224,000
A01217	Medical Allowance				98,000	103,000	103,000
A0121B	Health Professional Allowance				267,000	287,000	287,000
A0121T	Adhoc Relief Allowance 2013				30,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0092	**MO BHU BEHD MQ (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			21,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016			104,000	109,000	109,000
A0122P	Special Healthcare Allowance			10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	215,000	226,000
A0123G	Ad-hoc Relief Allowance-2018			133,000	144,000	151,000
A0123P	Ad-hoc Relief A 2019			200,000	215,000	226,000
A0123X	Adhoc Relief Allowance-2020			133,000	144,000	151,000
A0124F	Adhoc Relief Allowance-2021				287,000	301,000
A01260	Ration Allowance			5,000	5,000	5,000
A01270	Others			13,000		170,000
MO BHU BEHD MQ (EDO) BADIN				**4,329,000**	**4,609,000**	**4,961,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,483,000	3,407,000	4,411,000
A011	**TOTAL PAY**		9	9	1,637,000	935,000	1,686,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	477,000	445,000	460,000
A01101	Total Basic Pay Of Officer		1	1	477,000	445,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				445,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,160,000	490,000	1,226,000
A01151	Total Basic Pay Other Staff		8	8	1,160,000	490,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				490,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				2,846,000	2,472,000	2,725,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,846,000	2,472,000	2,725,000
A01202	House Rent Allowance				104,000	92,000	92,000
A01203	Conveyance Allowance				124,000	109,000	109,000
A01207	Washing Allowance				10,000	6,000	6,000
A01210	Risk Allowance				1,256,000	828,000	828,000
A01217	Medical Allowance				71,000	57,000	57,000
A0121B	Health Professional Allowance				466,000	454,000	454,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N**					
A0121T	Adhoc Relief Allowance 2013			15,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			16,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016			80,000	69,000	69,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			156,000	140,000	164,000
A0123G	Ad-hoc Relief Allowance-2018			104,000	94,000	109,000
A0123P	Ad-hoc Relief A 2019			156,000	140,000	164,000
A0123X	Adhoc Relief Allowance-2020			84,000	71,000	88,000
A0124F	Adhoc Relief Allowance-2021				187,000	196,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			14,000		164,000
MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N				**4,483,000**	**3,407,000**	**4,411,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,145,000**	**7,093,000**	**7,886,000**
A011	**TOTAL PAY**		**10**	**10**	**2,118,000**	**1,986,000**	**2,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**891,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	891,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				891,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,164,000**	**1,095,000**	**1,227,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,094,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,094,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**6,027,000**	**5,107,000**	**5,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,027,000**	**5,107,000**	**5,739,000**
A01202	House Rent Allowance				241,000	195,000	195,000
A01203	Conveyance Allowance				312,000	233,000	233,000
A01207	Washing Allowance				22,000	16,000	16,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**					
A01210	Risk Allowance			2,304,000	1,728,000	1,728,000
A01217	Medical Allowance			170,000	126,000	126,000
A0121B	Health Professional Allowance			985,000	879,000	879,000
A0121T	Adhoc Relief Allowance 2013			28,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			48,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016			213,000	146,000	146,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			396,000	298,000	416,000
A0123G	Ad-hoc Relief Allowance-2018			279,000	198,000	293,000
A0123P	Ad-hoc Relief A 2019			385,000	293,000	404,000
A0123X	Adhoc Relief Allowance-2020			217,000	151,000	228,000
A0124F	Adhoc Relief Allowance-2021				390,000	410,000
A01257	RC Allowance			142,000	150,000	150,000
A01270	Others			48,000		211,000
MO BHU SYED ABDULLAH SHAH (EDO) BADIN				**8,145,000**	**7,093,000**	**7,886,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,668,000**	**9,902,000**	**9,403,000**
A011	**TOTAL PAY**		**10**	**10**	**2,114,000**	**2,958,000**	**2,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**948,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	948,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				948,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**2,010,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	2,010,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				2,010,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**6,554,000**	**6,944,000**	**7,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,554,000**	**6,939,000**	**7,257,000**
A01202	House Rent Allowance				242,000	255,000	255,000
A01203	Conveyance Allowance				311,000	327,000	327,000
A01207	Washing Allowance				18,000	18,000	18,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				2,606,000	2,268,000	2,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**					
A01217	Medical Allowance			157,000	165,000	165,000
A0121B	Health Professional Allowance			1,048,000	1,114,000	1,114,000
A0121F	Causality Allowance			47,000	50,000	50,000
A0121T	Adhoc Relief Allowance 2013			28,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			40,000	42,000	42,000
A0122M	Adhoc Relief Allowance 2016			202,000	213,000	213,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			406,000	444,000	466,000
A0123G	Ad-hoc Relief Allowance-2018			271,000	296,000	311,000
A0123P	Ad-hoc Relief A 2019			406,000	444,000	466,000
A0123X	Adhoc Relief Allowance-2020			228,000	248,000	260,000
A0124F	Adhoc Relief Allowance-2021				592,000	622,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			142,000	150,000	150,000
A01270	Others			133,000		217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01299	Others				5,000	
MO BHU YOUSUF SOOMRO (EDO) BADIN				**8,668,000**	**9,902,000**	**9,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,497,000**	**4,210,000**	**4,728,000**
A011	**TOTAL PAY**		**9**	**9**	**1,638,000**	**1,473,000**	**1,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**478,000**	**119,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,354,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,354,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,354,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,859,000**	**2,737,000**	**3,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,859,000**	**2,731,000**	**3,041,000**
A01202	House Rent Allowance				117,000	103,000	103,000
A01203	Conveyance Allowance				169,000	154,000	154,000
A01207	Washing Allowance				18,000	15,000	15,000
A01210	Risk Allowance				1,224,000	1,020,000	1,020,000
A01217	Medical Allowance				97,000	84,000	84,000
A0121B	Health Professional Allowance				277,000	241,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			23,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			23,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			117,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			229,000	203,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			153,000	135,000	161,000
A0123P	Ad-hoc Relief A 2019			229,000	203,000	240,000
A0123X	Adhoc Relief Allowance-2020			153,000	135,000	161,000
A0124F	Adhoc Relief Allowance-2021				271,000	285,000
A01270	Others			13,000		170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	
A01299	Others				6,000	
MO BHU LAL BUX NFTMANI (EDO) BADIN				**4,497,000**	**4,210,000**	**4,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0097	**MO BHU RIP (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,865,000**	**3,825,000**	**4,325,000**
A011	**TOTAL PAY**		**9**	**9**	**1,637,000**	**1,401,000**	**1,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,282,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,282,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,282,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,228,000**	**2,424,000**	**2,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,228,000**	**2,424,000**	**2,639,000**
A01202	House Rent Allowance				85,000	90,000	90,000
A01203	Conveyance Allowance				126,000	133,000	133,000
A01207	Washing Allowance				8,000	8,000	8,000
A01210	Risk Allowance				816,000	816,000	816,000
A01217	Medical Allowance				66,000	70,000	70,000
A0121B	Health Professional Allowance				237,000	256,000	256,000
A0121T	Adhoc Relief Allowance 2013				27,000	28,000	28,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0097	**MO BHU RIP (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			18,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			90,000	95,000	95,000
A0122P	Special Healthcare Allowance			20,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			178,000	192,000	202,000
A0123G	Ad-hoc Relief Allowance-2018			118,000	128,000	134,000
A0123P	Ad-hoc Relief A 2019			178,000	192,000	202,000
A0123X	Adhoc Relief Allowance-2020			118,000	128,000	134,000
A0124F	Adhoc Relief Allowance-2021				256,000	269,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			20,000	5,000	5,000
A01270	Others			110,000		170,000
MO BHU RIP (EDO) BADIN				**3,865,000**	**3,825,000**	**4,325,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,335,000**	**6,279,000**	**6,961,000**
A011	**TOTAL PAY**		**10**	**10**	**2,114,000**	**1,733,000**	**2,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**891,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	891,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				891,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**842,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	842,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				842,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,221,000**	**4,546,000**	**4,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,221,000**	**4,546,000**	**4,815,000**
A01202	House Rent Allowance				165,000	168,000	168,000
A01203	Conveyance Allowance				193,000	196,000	196,000
A01207	Washing Allowance				10,000	11,000	11,000
A01210	Risk Allowance				1,452,000	1,452,000	1,452,000
A01217	Medical Allowance				95,000	98,000	98,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**					
A0121B	Health Professional Allowance			873,000	880,000	880,000
A0121T	Adhoc Relief Allowance 2013			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			25,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			124,000	127,000	127,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	260,000	273,000
A0123G	Ad-hoc Relief Allowance-2018			163,000	173,000	182,000
A0123P	Ad-hoc Relief A 2019			240,000	260,000	273,000
A0123X	Adhoc Relief Allowance-2020			124,000	129,000	135,000
A0124F	Adhoc Relief Allowance-2021				347,000	364,000
A01257	RC Allowance			151,000	150,000	150,000
A01270	Others			111,000		211,000
MO BHU YOUSUF SHAH (EDO) BADIN				**6,335,000**	**6,279,000**	**6,961,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,217,000**	**6,231,000**	**6,734,000**
A011	**TOTAL PAY**		**10**	**10**	**2,114,000**	**1,925,000**	**2,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**474,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,451,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,451,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,451,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,103,000**	**4,306,000**	**4,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,103,000**	**4,306,000**	**4,588,000**
A01202	House Rent Allowance				153,000	161,000	161,000
A01203	Conveyance Allowance				205,000	216,000	216,000
A01207	Washing Allowance				14,000	14,000	14,000
A01210	Risk Allowance				1,726,000	1,440,000	1,440,000
A01217	Medical Allowance				105,000	111,000	111,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**					
A0121B	Health Professional Allowance			606,000	646,000	646,000
A0121T	Adhoc Relief Allowance 2013			29,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			26,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016			129,000	136,000	136,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			264,000	289,000	303,000
A0123G	Ad-hoc Relief Allowance-2018			177,000	192,000	202,000
A0123P	Ad-hoc Relief A 2019			264,000	289,000	303,000
A0123X	Adhoc Relief Allowance-2020			155,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				385,000	404,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			60,000		217,000
MO BHU KAPRI MORI (EDO) BADIN				**6,217,000**	**6,231,000**	**6,734,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0100	**MO BHU PHALAARA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,847,000**	**5,505,000**	**5,528,000**
A011	**TOTAL PAY**		**9**	**9**	**1,637,000**	**1,994,000**	**1,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**1,875,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,875,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,875,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,210,000**	**3,511,000**	**3,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,210,000**	**3,511,000**	**3,842,000**
A01202	House Rent Allowance				178,000	130,000	130,000
A01203	Conveyance Allowance				235,000	183,000	183,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				1,000		1,000
A01210	Risk Allowance				1,584,000	1,224,000	1,224,000
A01217	Medical Allowance				118,000	105,000	105,000
A0121B	Health Professional Allowance				593,000	267,000	267,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0100	**MO BHU PHALAARA (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			38,000	40,000	40,000
A0122C	Adhoc Relief Allowance - 2015			31,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016			160,000	136,000	136,000
A0122P	Special Healthcare Allowance			122,000	31,000	31,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			315,000	281,000	331,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	187,000	221,000
A0123P	Ad-hoc Relief A 2019			311,000	281,000	327,000
A0123X	Adhoc Relief Allowance-2020			189,000	187,000	198,000
A0124F	Adhoc Relief Allowance-2021				375,000	394,000
A01257	RC Allowance			73,000	18,000	18,000
A01270	Others			14,000		170,000
MO BHU PHALAARA (EDO) BADIN				**5,847,000**	**5,505,000**	**5,528,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,126,000**	**10,075,000**	**8,801,000**
A011	**TOTAL PAY**		**9**	**9**	**1,639,000**	**3,347,000**	**1,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**479,000**	**1,134,000**	**462,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,134,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,134,000	
A01102	Personal pay				1,000		1,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**2,213,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	2,213,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**6,487,000**	**6,728,000**	**7,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,487,000**	**6,728,000**	**7,113,000**
A01202	House Rent Allowance				247,000	223,000	223,000
A01203	Conveyance Allowance				398,000	357,000	357,000
A01207	Washing Allowance				14,000	11,000	11,000
A01208	Dress Allowance				10,000	11,000	11,000
A01210	Risk Allowance				2,402,000	2,256,000	2,256,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0101 MO BHU MQR M NIZAMANI (EDO) BADIN					
A01217 Medical Allowance			201,000	183,000	183,000
A0121B Health Professional Allowance			799,000	773,000	773,000
A0121T Adhoc Relief Allowance 2013			48,000	49,000	49,000
A0122C Adhoc Relief Allowance - 2015			53,000	48,000	48,000
A0122M Adhoc Relief Allowance 2016			267,000	244,000	244,000
A0122P Special Healthcare Allowance			119,000	125,000	125,000
A0122V Nursing Professional Allowance			47,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			531,000	502,000	558,000
A0123G Ad-hoc Relief Allowance-2018			353,000	335,000	371,000
A0123P Ad-hoc Relief A 2019			536,000	498,000	563,000
A0123X Adhoc Relief Allowance-2020			321,000	314,000	337,000
A0124F Adhoc Relief Allowance-2021				663,000	696,000
A01251 Mess Allowance			10,000	11,000	11,000
A01257 RC Allowance			71,000	75,000	75,000
A01270 Others			60,000		172,000
MO BHU MQR M NIZAMANI (EDO) BADIN			**8,126,000**	**10,075,000**	**8,801,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,487,000**	**4,755,000**	**5,350,000**
A011	**TOTAL PAY**		**9**	**9**	**1,652,000**	**1,319,000**	**1,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,175,000**	**902,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	884,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				884,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				15,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**1,835,000**	**3,436,000**	**3,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,835,000**	**3,436,000**	**3,646,000**
A01202	House Rent Allowance				71,000	130,000	130,000
A01203	Conveyance Allowance				86,000	154,000	154,000
A01207	Washing Allowance				8,000	6,000	6,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				816,000	1,236,000	1,236,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**					
A01217	Medical Allowance			66,000	92,000	92,000
A0121B	Health Professional Allowance			166,000	536,000	536,000
A0121F	Causality Allowance				7,000	7,000
A0121T	Adhoc Relief Allowance 2013			19,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			12,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			64,000	99,000	99,000
A0122P	Special Healthcare Allowance			23,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000	198,000	208,000
A0123G	Ad-hoc Relief Allowance-2018			84,000	132,000	139,000
A0123P	Ad-hoc Relief A 2019			125,000	198,000	208,000
A0123X	Adhoc Relief Allowance-2020			84,000	111,000	117,000
A0124F	Adhoc Relief Allowance-2021				264,000	277,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance				75,000	75,000
A01270	Others			54,000		164,000
MO BHU NABI BUX PUNJABI (EDO) BADIN				**3,487,000**	**4,755,000**	**5,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,164,000**	**5,091,000**	**5,825,000**
A011	**TOTAL PAY**		**11**	**11**	**1,955,000**	**1,520,000**	**2,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,478,000**	**1,046,000**	**1,547,000**
A01151	Total Basic Pay Other Staff		10	10	1,478,000	1,046,000	1,547,000
S053	SENIOR CLERK	(BPS-14)				1,046,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,209,000**	**3,571,000**	**3,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,209,000**	**3,571,000**	**3,818,000**
A01202	House Rent Allowance				125,000	132,000	132,000
A01203	Conveyance Allowance				147,000	155,000	155,000
A01207	Washing Allowance				12,000	13,000	13,000
A01208	Dress Allowance				4,000	4,000	4,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**					
A01210	Risk Allowance			1,236,000	1,236,000	1,236,000
A01217	Medical Allowance			87,000	92,000	92,000
A0121B	Health Professional Allowance			486,000	515,000	515,000
A0121T	Adhoc Relief Allowance 2013			22,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			21,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016			104,000	110,000	110,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			209,000	228,000	239,000
A0123G	Ad-hoc Relief Allowance-2018			139,000	152,000	160,000
A0123P	Ad-hoc Relief A 2019			209,000	228,000	239,000
A0123X	Adhoc Relief Allowance-2020			118,000	128,000	134,000
A0124F	Adhoc Relief Allowance-2021				304,000	319,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			72,000		196,000
MO BHU PUNJABI CHACK NF2 (EDO) BADIN				**5,164,000**	**5,091,000**	**5,825,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,250,000**	**5,601,000**	**5,948,000**
A011	**TOTAL PAY**		**10**	**10**	**1,832,000**	**1,762,000**	**1,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,355,000**	**1,345,000**	**1,405,000**
A01151	Total Basic Pay Other Staff		9	9	1,355,000	1,345,000	1,405,000
S053	SENIOR CLERK	(BPS-14)				1,345,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,418,000**	**3,839,000**	**4,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,418,000**	**3,839,000**	**4,083,000**
A01202	House Rent Allowance				138,000	142,000	142,000
A01203	Conveyance Allowance				185,000	192,000	192,000
A01207	Washing Allowance				11,000	11,000	11,000
A01210	Risk Allowance				1,265,000	1,236,000	1,236,000
A01217	Medical Allowance				88,000	90,000	90,000
A0121B	Health Professional Allowance				554,000	582,000	582,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			15,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			128,000	133,000	133,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			247,000	264,000	277,000
A0123G	Ad-hoc Relief Allowance-2018			164,000	176,000	185,000
A0123P	Ad-hoc Relief A 2019			247,000	264,000	277,000
A0123X	Adhoc Relief Allowance-2020			146,000	155,000	163,000
A0124F	Adhoc Relief Allowance-2021				352,000	370,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			14,000		183,000
MO BHU ALI MURAD CHANDIO (EDO) BADIN				**5,250,000**	**5,601,000**	**5,948,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0105	**MO BHU RAHUKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,852,000**	**4,740,000**	**5,489,000**
A011	**TOTAL PAY**		**10**	**10**	**1,832,000**	**1,345,000**	**1,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,355,000**	**871,000**	**1,405,000**
A01151	Total Basic Pay Other Staff		9	9	1,355,000	871,000	1,405,000
S053	SENIOR CLERK	(BPS-14)				871,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,020,000**	**3,395,000**	**3,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,020,000**	**3,395,000**	**3,624,000**
A01202	House Rent Allowance				119,000	125,000	125,000
A01203	Conveyance Allowance				146,000	154,000	154,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				1,236,000	1,236,000	1,236,000
A01217	Medical Allowance				87,000	92,000	92,000
A0121B	Health Professional Allowance				500,000	530,000	530,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
BI0105 MO BHU RAHUKI (EDO) BADIN					
A0121T Adhoc Relief Allowance 2013			19,000	20,000	20,000
A0122C Adhoc Relief Allowance - 2015			18,000	19,000	19,000
A0122M Adhoc Relief Allowance 2016			93,000	98,000	98,000
A0122P Special Healthcare Allowance			119,000	125,000	125,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	202,000	212,000
A0123G Ad-hoc Relief Allowance-2018			123,000	135,000	142,000
A0123P Ad-hoc Relief A 2019			185,000	202,000	212,000
A0123X Adhoc Relief Allowance-2020			103,000	111,000	117,000
A0124F Adhoc Relief Allowance-2021				269,000	282,000
A01257 RC Allowance			71,000	75,000	75,000
A01270 Others			14,000		183,000
MO BHU RAHUKI (EDO) BADIN			**4,852,000**	**4,740,000**	**5,489,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,577,000**	**2,066,000**	**3,471,000**
A011	**TOTAL PAY**		**10**	**10**	**1,832,000**	**794,000**	**1,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,355,000**	**675,000**	**1,405,000**
A01151	Total Basic Pay Other Staff		9	9	1,355,000	675,000	1,405,000
S053	SENIOR CLERK	(BPS-14)				675,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,745,000**	**1,272,000**	**1,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,745,000**	**1,272,000**	**1,606,000**
A01202	House Rent Allowance				73,000	53,000	53,000
A01203	Conveyance Allowance				110,000	87,000	87,000
A01207	Washing Allowance				7,000	4,000	4,000
A01210	Risk Allowance				643,000	408,000	408,000
A01217	Medical Allowance				51,000	36,000	36,000
A0121B	Health Professional Allowance				222,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			19,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			13,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			69,000	48,000	48,000
A0122P	Special Healthcare Allowance			17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			138,000	101,000	145,000
A0123G	Ad-hoc Relief Allowance-2018			92,000	67,000	97,000
A0123P	Ad-hoc Relief A 2019			138,000	101,000	145,000
A0123X	Adhoc Relief Allowance-2020			89,000	67,000	93,000
A0124F	Adhoc Relief Allowance-2021				135,000	142,000
A01257	RC Allowance			10,000	3,000	3,000
A01270	Others			54,000		183,000
MO BHU MATARO MANDHRO (EDO) BADIN				**3,577,000**	**2,066,000**	**3,471,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,137,000**	**5,482,000**	**5,865,000**
A011	**TOTAL PAY**		**10**	**10**	**1,845,000**	**1,728,000**	**1,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**490,000**	**477,000**	**463,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,355,000**	**1,251,000**	**1,405,000**
A01151	Total Basic Pay Other Staff		9	9	1,355,000	1,251,000	1,405,000
S053	SENIOR CLERK	(BPS-14)				1,251,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,292,000**	**3,754,000**	**3,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,292,000**	**3,754,000**	**3,997,000**
A01202	House Rent Allowance				137,000	144,000	144,000
A01203	Conveyance Allowance				184,000	194,000	194,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				1,000		1,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**					
A01210	Risk Allowance			1,236,000	1,236,000	1,236,000
A01217	Medical Allowance			88,000	93,000	93,000
A0121B	Health Professional Allowance			484,000	515,000	515,000
A0121T	Adhoc Relief Allowance 2013			26,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			23,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			117,000	123,000	123,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			237,000	259,000	272,000
A0123G	Ad-hoc Relief Allowance-2018			158,000	173,000	182,000
A0123P	Ad-hoc Relief A 2019			237,000	259,000	272,000
A0123X	Adhoc Relief Allowance-2020			137,000	149,000	156,000
A0124F	Adhoc Relief Allowance-2021				345,000	362,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			14,000		183,000
MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				**5,137,000**	**5,482,000**	**5,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,138,000**	**4,865,000**	**5,563,000**
A011	**TOTAL PAY**		**10**	**10**	**1,760,000**	**1,353,000**	**1,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,283,000**	**879,000**	**1,368,000**
A01151	Total Basic Pay Other Staff		9	9	1,283,000	879,000	1,368,000
S053	SENIOR CLERK	(BPS-14)				879,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,378,000**	**3,512,000**	**3,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,378,000**	**3,512,000**	**3,735,000**
A01202	House Rent Allowance				129,000	117,000	117,000
A01203	Conveyance Allowance				169,000	162,000	162,000
A01207	Washing Allowance				8,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				1,440,000	1,294,000	1,294,000
A01217	Medical Allowance				104,000	97,000	97,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**					
A0121B	Health Professional Allowance			517,000	532,000	532,000
A0121T	Adhoc Relief Allowance 2013			21,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			20,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			104,000	102,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	7,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			198,000	203,000	213,000
A0123G	Ad-hoc Relief Allowance-2018			132,000	135,000	142,000
A0123P	Ad-hoc Relief A 2019			198,000	203,000	213,000
A0123X	Adhoc Relief Allowance-2020			110,000	112,000	118,000
A0124F	Adhoc Relief Allowance-2021				271,000	285,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			6,000		176,000
MO BHU HAJI MOHD BOHAR (EDO) BADIN				**5,138,000**	**4,865,000**	**5,563,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,317,000**	**7,069,000**	**7,774,000**
A011	**TOTAL PAY**		**12**	**12**	**2,432,000**	**2,076,000**	**2,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**862,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	862,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				862,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,478,000**	**1,214,000**	**1,547,000**
A01151	Total Basic Pay Other Staff		10	10	1,478,000	1,214,000	1,547,000
S053	SENIOR CLERK	(BPS-14)				1,214,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,885,000**	**4,993,000**	**5,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,885,000**	**4,993,000**	**5,307,000**
A01202	House Rent Allowance				160,000	191,000	191,000
A01203	Conveyance Allowance				210,000	247,000	247,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**					
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance			1,272,000	1,452,000	1,452,000
A01217	Medical Allowance			85,000	99,000	99,000
A0121B	Health Professional Allowance			754,000	955,000	955,000
A0121T	Adhoc Relief Allowance 2013			24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			26,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016			127,000	148,000	148,000
A0122P	Special Healthcare Allowance			186,000	250,000	250,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			258,000	311,000	327,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	208,000	218,000
A0123P	Ad-hoc Relief A 2019			258,000	311,000	327,000
A0123X	Adhoc Relief Allowance-2020			142,000	164,000	172,000
A0124F	Adhoc Relief Allowance-2021				415,000	436,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			112,000	150,000	150,000
A01270	Others			63,000		243,000
MO BHU HAJI DODO GASSKORI (EDO) BADIN				**6,317,000**	**7,069,000**	**7,774,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,857,000**	**3,417,000**	**5,496,000**
A011	**TOTAL PAY**		**11**	**11**	**1,959,000**	**946,000**	**2,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**481,000**	**430,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	429,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				429,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,478,000**	**516,000**	**1,547,000**
A01151	Total Basic Pay Other Staff		10	10	1,478,000	516,000	1,547,000
S053	SENIOR CLERK	(BPS-14)				516,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,898,000**	**2,471,000**	**3,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,898,000**	**2,471,000**	**3,488,000**
A01202	House Rent Allowance				230,000	99,000	99,000
A01203	Conveyance Allowance				212,000	122,000	122,000
A01207	Washing Allowance				2,000	1,000	1,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**					
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance			1,621,000	828,000	828,000
A01217	Medical Allowance			135,000	57,000	57,000
A0121B	Health Professional Allowance			709,000	402,000	402,000
A0121T	Adhoc Relief Allowance 2013			16,000	11,000	11,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			41,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016			194,000	70,000	70,000
A0122P	Special Healthcare Allowance			199,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			367,000	140,000	385,000
A0123G	Ad-hoc Relief Allowance-2018			290,000	93,000	305,000
A0123P	Ad-hoc Relief A 2019			379,000	140,000	398,000
A0123X	Adhoc Relief Allowance-2020			161,000	72,000	169,000
A0124F	Adhoc Relief Allowance-2021				187,000	196,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			179,000	75,000	75,000
A01270	Others			125,000		196,000
MO BHU GULAB LEGHARI (EDO) BADIN				**6,857,000**	**3,417,000**	**5,496,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,327,000**	**7,819,000**	**7,289,000**
A011	**TOTAL PAY**		**11**	**11**	**1,949,000**	**2,826,000**	**2,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**493,000**	**123,000**	**464,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,456,000**	**2,703,000**	**1,536,000**
A01151	Total Basic Pay Other Staff		10	10	1,455,000	2,703,000	1,535,000
S053	SENIOR CLERK	(BPS-14)				2,703,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**4,378,000**	**4,993,000**	**5,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,378,000**	**4,993,000**	**5,289,000**
A01202	House Rent Allowance				169,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**					
A01203	Conveyance Allowance			251,000	264,000	264,000
A01207	Washing Allowance			22,000	21,000	21,000
A01208	Dress Allowance			8,000	8,000	8,000
A01210	Risk Allowance			1,632,000	1,632,000	1,632,000
A01217	Medical Allowance			131,000	138,000	138,000
A0121B	Health Professional Allowance			500,000	541,000	541,000
A0121T	Adhoc Relief Allowance 2013			44,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			37,000	39,000	39,000
A0122M	Adhoc Relief Allowance 2016			187,000	197,000	197,000
A0122P	Special Healthcare Allowance			37,000	9,000	9,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			375,000	405,000	425,000
A0123G	Ad-hoc Relief Allowance-2018			250,000	270,000	284,000
A0123P	Ad-hoc Relief A 2019			375,000	405,000	425,000
A0123X	Adhoc Relief Allowance-2020			250,000	270,000	284,000
A0124F	Adhoc Relief Allowance-2021				541,000	568,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			82,000		201,000
MO BHU HAJI NIZAMUDDIN (EDO) BADIN				**6,327,000**	**7,819,000**	**7,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0112	**MO BHU KHORWAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,973,000**	**3,778,000**	**4,796,000**
A011	**TOTAL PAY**		**11**	**11**	**1,940,000**	**1,353,000**	**2,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,463,000**	**1,234,000**	**1,550,000**
A01151	Total Basic Pay Other Staff		10	10	1,455,000	1,219,000	1,535,000
S053	SENIOR CLERK	(BPS-14)				1,219,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**3,033,000**	**2,425,000**	**2,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,033,000**	**2,425,000**	**2,786,000**
A01202	House Rent Allowance				101,000	80,000	80,000
A01203	Conveyance Allowance				125,000	99,000	99,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0112	**MO BHU KHORWAH (EDO) BADIN**					
A01207	Washing Allowance			9,000	8,000	8,000
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance			1,308,000	874,000	874,000
A01217	Medical Allowance			93,000	74,000	74,000
A0121B	Health Professional Allowance			420,000	247,000	247,000
A0121T	Adhoc Relief Allowance 2013			34,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			23,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			115,000	94,000	94,000
A0122P	Special Healthcare Allowance			24,000	6,000	6,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			221,000	185,000	232,000
A0123G	Ad-hoc Relief Allowance-2018			147,000	123,000	154,000
A0123P	Ad-hoc Relief A 2019			221,000	185,000	232,000
A0123X	Adhoc Relief Allowance-2020			147,000	123,000	154,000
A0124F	Adhoc Relief Allowance-2021				247,000	259,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			13,000		193,000
MO BHU KHORWAH (EDO) BADIN				**4,973,000**	**3,778,000**	**4,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0113	**MO BHU GHARO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,227,000	2,354,000	4,629,000
A011	**TOTAL PAY**		12	12	2,409,000	838,000	2,455,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	954,000	474,000	920,000
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,455,000	364,000	1,535,000
A01151	Total Basic Pay Other Staff		10	10	1,455,000	364,000	1,535,000
S053	SENIOR CLERK	(BPS-14)				364,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				2,818,000	1,516,000	2,174,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,818,000	1,516,000	2,174,000
A01202	House Rent Allowance				103,000	55,000	55,000
A01203	Conveyance Allowance				142,000	63,000	63,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0113	**MO BHU GHARO (EDO) BADIN**					
A01207	Washing Allowance			2,000	1,000	1,000
A01210	Risk Allowance			1,068,000	420,000	420,000
A01217	Medical Allowance			60,000	23,000	23,000
A0121B	Health Professional Allowance			446,000	356,000	356,000
A0121T	Adhoc Relief Allowance 2013			7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			18,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			92,000	32,000	32,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			185,000	71,000	194,000
A0123G	Ad-hoc Relief Allowance-2018			123,000	47,000	129,000
A0123P	Ad-hoc Relief A 2019			185,000	71,000	194,000
A0123X	Adhoc Relief Allowance-2020			103,000	24,000	108,000
A0124F	Adhoc Relief Allowance-2021				95,000	100,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			47,000		241,000
MO BHU GHARO (EDO) BADIN				**5,227,000**	**2,354,000**	**4,629,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,271,000**	**9,400,000**	**9,593,000**
A011	**TOTAL PAY**		**13**	**13**	**2,531,000**	**2,760,000**	**2,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**891,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	891,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				891,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,577,000**	**1,869,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		11	11	1,577,000	1,869,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				1,869,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**5,740,000**	**6,640,000**	**6,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,740,000**	**6,640,000**	**6,997,000**
A01202	House Rent Allowance				231,000	248,000	248,000
A01203	Conveyance Allowance				295,000	318,000	318,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**					
A01207	Washing Allowance			9,000	10,000	10,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	9,000	9,000
A01210	Risk Allowance			2,122,000	2,181,000	2,181,000
A01217	Medical Allowance			156,000	169,000	169,000
A0121B	Health Professional Allowance			1,013,000	1,091,000	1,091,000
A0121T	Adhoc Relief Allowance 2013			25,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			38,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016			191,000	206,000	206,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			371,000	418,000	439,000
A0123G	Ad-hoc Relief Allowance-2018			247,000	279,000	293,000
A0123P	Ad-hoc Relief A 2019			371,000	418,000	439,000
A0123X	Adhoc Relief Allowance-2020			208,000	234,000	246,000
A0124F	Adhoc Relief Allowance-2021				557,000	585,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			142,000	150,000	150,000
A01270	Others			48,000		261,000
MO BHU CH FATEH MUHAMMAD (EDO) BADIN				**8,271,000**	**9,400,000**	**9,593,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0115	**MO BHU TARAI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,082,000**	**9,934,000**	**9,300,000**
A011	**TOTAL PAY**		**12**	**12**	**2,054,000**	**3,089,000**	**2,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,577,000**	**2,615,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		11	11	1,577,000	2,615,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				2,615,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**6,028,000**	**6,845,000**	**7,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,028,000**	**6,845,000**	**7,164,000**
A01202	House Rent Allowance				242,000	255,000	255,000
A01203	Conveyance Allowance				316,000	333,000	333,000
A01207	Washing Allowance				28,000	28,000	28,000
A01208	Dress Allowance				4,000	4,000	4,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0115	**MO BHU TARAI (EDO) BADIN**					
A01210	Risk Allowance			2,460,000	2,460,000	2,460,000
A01217	Medical Allowance			187,000	197,000	197,000
A0121B	Health Professional Allowance			822,000	879,000	879,000
A0121T	Adhoc Relief Allowance 2013			53,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			42,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			211,000	222,000	222,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			427,000	463,000	486,000
A0123G	Ad-hoc Relief Allowance-2018			284,000	309,000	324,000
A0123P	Ad-hoc Relief A 2019			427,000	463,000	486,000
A0123X	Adhoc Relief Allowance-2020			263,000	285,000	299,000
A0124F	Adhoc Relief Allowance-2021				618,000	649,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			44,000		213,000
MO BHU TARAI (EDO) BADIN				**8,082,000**	**9,934,000**	**9,300,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,071,000**	**3,516,000**	**5,186,000**
A011	**TOTAL PAY**		**11**	**11**	**2,236,000**	**994,000**	**2,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**474,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**520,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	520,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				520,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,835,000**	**2,522,000**	**2,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,835,000**	**2,522,000**	**2,899,000**
A01202	House Rent Allowance				109,000	93,000	93,000
A01203	Conveyance Allowance				130,000	109,000	109,000
A01207	Washing Allowance				11,000	8,000	8,000
A01210	Risk Allowance				1,064,000	828,000	828,000
A01217	Medical Allowance				73,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**					
A0121B	Health Professional Allowance			497,000	460,000	460,000
A0121T	Adhoc Relief Allowance 2013			18,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			18,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016			91,000	70,000	70,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			182,000	149,000	191,000
A0123G	Ad-hoc Relief Allowance-2018			122,000	99,000	128,000
A0123P	Ad-hoc Relief A 2019			182,000	149,000	191,000
A0123X	Adhoc Relief Allowance-2020			101,000	76,000	106,000
A0124F	Adhoc Relief Allowance-2021				199,000	209,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			47,000		224,000
MO BHU AHMED RAJO (EDO) BADIN				**5,071,000**	**3,516,000**	**5,186,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0117	**MO BHU JUNA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,146,000**	**3,316,000**	**4,464,000**
A011	**TOTAL PAY**		**10**	**10**	**1,759,000**	**885,000**	**1,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**468,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	468,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				468,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,387,000**	**2,431,000**	**2,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,387,000**	**2,431,000**	**2,637,000**
A01202	House Rent Allowance				87,000	92,000	92,000
A01203	Conveyance Allowance				104,000	109,000	109,000
A01207	Washing Allowance				8,000	6,000	6,000
A01210	Risk Allowance				1,036,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				425,000	450,000	450,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0117	**MO BHU JUNA (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016			64,000	67,000	67,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			121,000	133,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			80,000	88,000	92,000
A0123P	Ad-hoc Relief A 2019			121,000	133,000	140,000
A0123X	Adhoc Relief Allowance-2020			62,000	68,000	71,000
A0124F	Adhoc Relief Allowance-2021				177,000	186,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			14,000		176,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
MO BHU JUNA (EDO) BADIN				**4,146,000**	**4,216,000**	**4,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,788,000**	**2,369,000**	**3,559,000**
A011	**TOTAL PAY**		**10**	**10**	**1,759,000**	**838,000**	**1,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**719,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	719,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				719,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,029,000**	**1,531,000**	**1,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,029,000**	**1,531,000**	**1,732,000**
A01202	House Rent Allowance				34,000	54,000	54,000
A01203	Conveyance Allowance				43,000	67,000	67,000
A01207	Washing Allowance				1,000	4,000	4,000
A01210	Risk Allowance				408,000	612,000	612,000
A01217	Medical Allowance				32,000	52,000	52,000
A0121B	Health Professional Allowance				96,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013				11,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**					
A0122C	Adhoc Relief Allowance - 2015			8,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016			37,000	54,000	54,000
A0122P	Special Healthcare Allowance			21,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			72,000	108,000	113,000
A0123G	Ad-hoc Relief Allowance-2018			47,000	72,000	76,000
A0123P	Ad-hoc Relief A 2019			72,000	108,000	113,000
A0123X	Adhoc Relief Allowance-2020			47,000	72,000	76,000
A0124F	Adhoc Relief Allowance-2021				144,000	151,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			21,000	5,000	5,000
A01270	Others			66,000		176,000
MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				**2,788,000**	**2,369,000**	**3,559,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,009,000**	**5,065,000**	**5,379,000**
A011	**TOTAL PAY**		**9**	**9**	**1,638,000**	**1,598,000**	**1,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,161,000**	**1,181,000**	**1,227,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	1,181,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				1,181,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**3,371,000**	**3,467,000**	**3,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,371,000**	**3,467,000**	**3,692,000**
A01202	House Rent Allowance				119,000	125,000	125,000
A01203	Conveyance Allowance				162,000	171,000	171,000
A01207	Washing Allowance				8,000	8,000	8,000
A01210	Risk Allowance				1,381,000	1,032,000	1,032,000
A01217	Medical Allowance				72,000	76,000	76,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**					
A0121B	Health Professional Allowance			557,000	592,000	592,000
A0121T	Adhoc Relief Allowance 2013			24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			22,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016			110,000	116,000	116,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			219,000	240,000	252,000
A0123G	Ad-hoc Relief Allowance-2018			146,000	160,000	168,000
A0123P	Ad-hoc Relief A 2019			219,000	240,000	252,000
A0123X	Adhoc Relief Allowance-2020			128,000	139,000	146,000
A0124F	Adhoc Relief Allowance-2021				320,000	336,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			14,000		170,000
MO BHU ALI BUX SHAH (EDO) BADIN				**5,009,000**	**5,065,000**	**5,379,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,941,000**	**2,208,000**	**3,230,000**
A011	**TOTAL PAY**		**9**	**9**	**1,639,000**	**857,000**	**1,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**479,000**	**119,000**	**462,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				1,000		1,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,160,000**	**738,000**	**1,226,000**
A01151	Total Basic Pay Other Staff		8	8	1,160,000	738,000	1,226,000
S053	SENIOR CLERK	(BPS-14)				738,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,351,000**	**1,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,351,000**	**1,542,000**
A01202	House Rent Allowance				49,000	55,000	55,000
A01203	Conveyance Allowance				81,000	88,000	88,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				408,000	408,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**					
A01217	Medical Allowance			34,000	38,000	38,000
A0121B	Health Professional Allowance			132,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013			14,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			9,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016			48,000	52,000	52,000
A0122P	Special Healthcare Allowance			13,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			100,000	111,000	117,000
A0123G	Ad-hoc Relief Allowance-2018			66,000	74,000	78,000
A0123P	Ad-hoc Relief A 2019			100,000	111,000	117,000
A0123X	Adhoc Relief Allowance-2020			66,000	74,000	78,000
A0124F	Adhoc Relief Allowance-2021				148,000	155,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			26,000	7,000	7,000
A01270	Others			144,000		164,000
MO BHU WALI MOHD MALAANI (EDO) BADIN				**2,941,000**	**2,208,000**	**3,230,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0121	**MO BHU SAEED PUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,786,000**	**7,437,000**	**7,742,000**
A011	**TOTAL PAY**		**11**	**11**	**2,236,000**	**2,290,000**	**2,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**474,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**1,816,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	1,816,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				1,816,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,550,000**	**5,147,000**	**5,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,550,000**	**5,147,000**	**5,455,000**
A01202	House Rent Allowance				183,000	193,000	193,000
A01203	Conveyance Allowance				218,000	230,000	230,000
A01207	Washing Allowance				14,000	15,000	15,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				1,848,000	1,848,000	1,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0121	**MO BHU SAEED PUR (EDO) BADIN**					
A01217	Medical Allowance			136,000	143,000	143,000
A0121B	Health Professional Allowance			627,000	669,000	669,000
A0121T	Adhoc Relief Allowance 2013			37,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			31,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016			158,000	166,000	166,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			315,000	343,000	360,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	229,000	240,000
A0123P	Ad-hoc Relief A 2019			315,000	343,000	360,000
A0123X	Adhoc Relief Allowance-2020			189,000	205,000	215,000
A0124F	Adhoc Relief Allowance-2021				458,000	481,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			47,000		230,000
MO BHU SAEED PUR (EDO) BADIN				**6,786,000**	**7,437,000**	**7,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,297,000**	**2,951,000**	**4,408,000**
A011	**TOTAL PAY**		**11**	**11**	**2,236,000**	**1,161,000**	**2,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**239,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	239,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				239,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,282,000**	**922,000**	**1,367,000**
A01151	Total Basic Pay Other Staff		9	9	1,282,000	922,000	1,367,000
S053	SENIOR CLERK	(BPS-14)				922,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,061,000**	**1,790,000**	**2,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,061,000**	**1,790,000**	**2,121,000**
A01202	House Rent Allowance				83,000	70,000	70,000
A01203	Conveyance Allowance				125,000	109,000	109,000
A01207	Washing Allowance				10,000	8,000	8,000
A01210	Risk Allowance				816,000	612,000	612,000
A01217	Medical Allowance				66,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**					
A0121B	Health Professional Allowance			213,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013			24,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			15,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016			79,000	65,000	65,000
A0122P	Special Healthcare Allowance			30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			160,000	138,000	168,000
A0123G	Ad-hoc Relief Allowance-2018			106,000	92,000	111,000
A0123P	Ad-hoc Relief A 2019			160,000	138,000	168,000
A0123X	Adhoc Relief Allowance-2020			106,000	92,000	111,000
A0124F	Adhoc Relief Allowance-2021				184,000	193,000
A01257	RC Allowance			21,000	5,000	5,000
A01270	Others			47,000		224,000
MO BHU GHULAM SHAH MORI (EDO) BADIN				**4,297,000**	**2,951,000**	**4,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,017,000**	**5,965,000**	**6,580,000**
A011	**TOTAL PAY**		**12**	**12**	**2,431,000**	**1,585,000**	**2,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**474,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,477,000**	**1,111,000**	**1,546,000**
A01151	Total Basic Pay Other Staff		10	10	1,477,000	1,111,000	1,546,000
S053	SENIOR CLERK	(BPS-14)				1,111,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,586,000**	**4,380,000**	**4,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,586,000**	**3,690,000**	**4,114,000**
A01202	House Rent Allowance				187,000	142,000	142,000
A01203	Conveyance Allowance				241,000	192,000	192,000
A01207	Washing Allowance				6,000	6,000	6,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**					
A01210	Risk Allowance			1,656,000	1,236,000	1,236,000
A01217	Medical Allowance			110,000	93,000	93,000
A0121B	Health Professional Allowance			882,000	578,000	578,000
A0121T	Adhoc Relief Allowance 2013			22,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			28,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016			136,000	111,000	111,000
A0122P	Special Healthcare Allowance			237,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			280,000	238,000	294,000
A0123G	Ad-hoc Relief Allowance-2018			187,000	159,000	196,000
A0123P	Ad-hoc Relief A 2019			280,000	238,000	294,000
A0123X	Adhoc Relief Allowance-2020			144,000	135,000	151,000
A0124F	Adhoc Relief Allowance-2021				317,000	333,000
A01257	RC Allowance			142,000	75,000	75,000
A01270	Others			48,000		243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**690,000**	
A01274	Medical Charges				690,000	
MO BHU SAEED KHAN BHURGRI (EDO) BADIN				**7,017,000**	**5,965,000**	**6,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0124	**MO BHU DADAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,332,000**	**5,647,000**	**6,139,000**
A011	**TOTAL PAY**		**11**	**11**	**1,954,000**	**1,770,000**	**2,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,477,000**	**1,296,000**	**1,546,000**
A01151	Total Basic Pay Other Staff		10	10	1,477,000	1,296,000	1,546,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,378,000**	**3,877,000**	**4,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,378,000**	**3,877,000**	**4,133,000**
A01202	House Rent Allowance				141,000	148,000	148,000
A01203	Conveyance Allowance				186,000	196,000	196,000
A01207	Washing Allowance				8,000	6,000	6,000
A01210	Risk Allowance				1,236,000	1,236,000	1,236,000
A01217	Medical Allowance				88,000	93,000	93,000
A0121B	Health Professional Allowance				577,000	615,000	615,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0124	**MO BHU DADAH (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			15,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			24,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016			120,000	126,000	126,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			242,000	266,000	279,000
A0123G	Ad-hoc Relief Allowance-2018			161,000	177,000	186,000
A0123P	Ad-hoc Relief A 2019			242,000	266,000	279,000
A0123X	Adhoc Relief Allowance-2020			141,000	153,000	161,000
A0124F	Adhoc Relief Allowance-2021				354,000	372,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			7,000		195,000
MO BHU DADAH (EDO) BADIN				**5,332,000**	**5,647,000**	**6,139,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,713,000**	**4,461,000**	**5,123,000**
A011	**TOTAL PAY**		**11**	**11**	**1,954,000**	**1,590,000**	**2,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,477,000**	**1,471,000**	**1,546,000**
A01151	Total Basic Pay Other Staff		10	10	1,477,000	1,471,000	1,546,000
S053	SENIOR CLERK	(BPS-14)				1,471,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,759,000**	**2,871,000**	**3,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,759,000**	**2,871,000**	**3,117,000**
A01202	House Rent Allowance				102,000	107,000	107,000
A01203	Conveyance Allowance				146,000	154,000	154,000
A01207	Washing Allowance				8,000	6,000	6,000
A01210	Risk Allowance				1,206,000	1,020,000	1,020,000
A01217	Medical Allowance				84,000	88,000	88,000
A0121B	Health Professional Allowance				272,000	294,000	294,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			30,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			20,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			102,000	107,000	107,000
A0122P	Special Healthcare Allowance			29,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017			204,000	221,000	232,000
A0123G	Ad-hoc Relief Allowance-2018			136,000	147,000	154,000
A0123P	Ad-hoc Relief A 2019			204,000	221,000	232,000
A0123X	Adhoc Relief Allowance-2020			136,000	147,000	154,000
A0124F	Adhoc Relief Allowance-2021				294,000	309,000
A01257	RC Allowance			21,000	5,000	5,000
A01270	Others			59,000		195,000
MO BHU KHALIFO QASIM (EDO) BADIN				**4,713,000**	**4,461,000**	**5,123,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0133	**MO BHU TUKK FARM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,420,000**	**4,200,000**	**4,924,000**
A011	**TOTAL PAY**		**10**	**10**	**1,736,000**	**1,301,000**	**1,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,259,000**	**884,000**	**1,359,000**
A01151	Total Basic Pay Other Staff		9	9	1,259,000	884,000	1,359,000
S053	SENIOR CLERK	(BPS-14)				884,000	
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,684,000**	**2,899,000**	**3,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,684,000**	**2,886,000**	**3,105,000**
A01202	House Rent Allowance				115,000	108,000	108,000
A01203	Conveyance Allowance				154,000	147,000	147,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance				828,000	828,000	828,000
A01217	Medical Allowance				58,000	56,000	56,000
A0121B	Health Professional Allowance				550,000	533,000	533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0133	**MO BHU TUKK FARM (EDO) BADIN**					
A0121T	Adhoc Relief Allowance 2013			5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			20,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			100,000	97,000	97,000
A0122P	Special Healthcare Allowance			146,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			191,000	195,000	205,000
A0123G	Ad-hoc Relief Allowance-2018			127,000	130,000	137,000
A0123P	Ad-hoc Relief A 2019			191,000	195,000	205,000
A0123X	Adhoc Relief Allowance-2020			100,000	109,000	114,000
A0124F	Adhoc Relief Allowance-2021				260,000	273,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			24,000		174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	
A01299	Others				13,000	
MO BHU TUKK FARM (EDO) BADIN				**4,420,000**	**4,200,000**	**4,924,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0080	**HEALTH CENTER CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,997,000**	**3,366,000**	**3,441,000**
A011	**TOTAL PAY**		**5**	**5**	**1,082,000**	**1,265,000**	**1,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**518,000**	**129,000**	**583,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	128,000	582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				128,000	
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**564,000**	**1,136,000**	**605,000**
A01151	Total Basic Pay Other Staff		4	4	564,000	1,136,000	605,000
S053	SENIOR CLERK	(BPS-14)				1,136,000	
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,915,000**	**2,101,000**	**2,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,915,000**	**2,101,000**	**2,253,000**
A01202	House Rent Allowance				66,000	70,000	70,000
A01203	Conveyance Allowance				104,000	109,000	109,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				8,000	8,000	8,000
A01210	Risk Allowance				612,000	681,000	681,000
A01217	Medical Allowance				60,000	63,000	63,000
A0121B	Health Professional Allowance				210,000	227,000	227,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				16,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				81,000	85,000	85,000
A0122P	Special Healthcare Allowance				25,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0080	**HEALTH CENTER CIVIL HOSPITAL DADU**					
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			158,000	170,000	179,000
A0123G	Ad-hoc Relief Allowance-2018			105,000	114,000	120,000
A0123P	Ad-hoc Relief A 2019			158,000	170,000	179,000
A0123X	Adhoc Relief Allowance-2020			105,000	114,000	120,000
A0124F	Adhoc Relief Allowance-2021				227,000	238,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			169,000		111,000
A03	**TOTAL OPERATING EXPENSES**			**5,109,000**	**2,181,000**	**5,586,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**30,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**3,074,000**	**146,000**	**3,382,000**
A03301	Gas			146,000	146,000	161,000
A03303	Electricity			2,928,000		3,221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**92,000**	**92,000**	**100,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	36,000
A039	**TOTAL GENERAL**			**1,915,000**	**1,915,000**	**2,074,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03927	Purchase of Drug and Medicines			1,200,000	1,200,000	1,320,000
A03970	Others			630,000	630,000	666,000
1	Others			402,000	402,000	422,000
3	Consumables			35,000	35,000	37,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
DD0080 HEALTH CENTER CIVIL HOSPITAL DADU					
4 Purchase of Medical Gas (Oxygen)			87,000	87,000	96,000
5 X-Ray Films			100,000	100,000	105,000
ADS AUTO-DESTRUCTIBLE SYRINGES			6,000	6,000	6,000
HEALTH CENTER CIVIL HOSPITAL DADU			**8,106,000**	**5,547,000**	**9,027,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0089	**HEALTH CENTERS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,074,000**	**10,108,000**	**9,713,000**
A011	**TOTAL PAY**		**6**	**6**	**1,629,000**	**2,511,000**	**1,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**2,348,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	2,348,000	920,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,348,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**675,000**	**163,000**	**660,000**
A01151	Total Basic Pay Other Staff		4	4	675,000	163,000	660,000
S053	SENIOR CLERK	(BPS-14)				163,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**10,445,000**	**7,597,000**	**8,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,445,000**	**7,597,000**	**8,133,000**
A01202	House Rent Allowance				402,000	294,000	294,000
A01203	Conveyance Allowance				456,000	335,000	335,000
A01210	Risk Allowance				3,710,000	2,145,000	2,145,000
A01217	Medical Allowance				179,000	134,000	134,000
A0121B	Health Professional Allowance				2,366,000	1,780,000	1,780,000
A0121T	Adhoc Relief Allowance 2013				43,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				46,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				235,000	159,000	159,000
A0122P	Special Healthcare Allowance				831,000	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017				380,000	287,000	399,000
A0123G	Ad-hoc Relief Allowance-2018				309,000	233,000	324,000
A0123P	Ad-hoc Relief A 2019				440,000	350,000	462,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0089	**HEALTH CENTERS DADU**					
A0123X	Adhoc Relief Allowance-2020			148,000	125,000	155,000
A0124F	Adhoc Relief Allowance-2021				466,000	489,000
A01252	Non Practising Allowance			332,000	250,000	250,000
A01257	RC Allowance			499,000	375,000	375,000
A01270	Others			69,000		168,000
A03	**TOTAL OPERATING EXPENSES**			**329,000**	**36,000**	**359,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**300,000**	**7,000**	**330,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			18,000	18,000	18,000
HEALTH CENTERS DADU				**12,403,000**	**10,144,000**	**10,072,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0090	**OTHER HEALTH INSTITUTIONS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,897,000**	**51,335,000**	**62,161,000**
A011	**TOTAL PAY**		**93**	**93**	**20,833,000**	**13,195,000**	**21,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**10,486,000**	**8,742,000**	**10,126,000**
A01101	Total Basic Pay Of Officer		22	22	10,486,000	8,742,000	10,126,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	5,720,000		5,523,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				8,742,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**10,347,000**	**4,453,000**	**10,962,000**
A01151	Total Basic Pay Other Staff		71	71	10,347,000	4,453,000	10,962,000
S053	SENIOR CLERK	(BPS-14)				4,453,000	
D114	DISPENSER	(BPS-09)	6	6	1,167,000		1,072,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
H109	HEALTH TECHNICIAN	(BPS-09)	14	14	2,723,000		2,502,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)		7			991,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
A333	AYA / DAI	(BPS-01)	7		807,000		
C089	CHOWKIDAR	(BPS-01)	12	12	1,385,000		1,669,000
D008	DAIE	(BPS-01)	5	5	577,000		695,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	5	5	577,000		695,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A012	**TOTAL ALLOWANCES**			**42,064,000**	**38,140,000**	**41,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**42,064,000**	**38,132,000**	**41,073,000**
A01202	House Rent Allowance			1,600,000	1,447,000	1,447,000
A01203	Conveyance Allowance			1,882,000	1,700,000	1,700,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			19,000	20,000	20,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01210	Risk Allowance			15,027,000	11,764,000	11,764,000
A01217	Medical Allowance			836,000	771,000	771,000
A0121B	Health Professional Allowance			8,343,000	7,465,000	7,465,000
A0121E	Hard Work Allowance			367,000	182,000	182,000
A0121T	Adhoc Relief Allowance 2013			137,000	113,000	113,000
A0122C	Adhoc Relief Allowance - 2015			195,000	177,000	177,000
A0122M	Adhoc Relief Allowance 2016			1,045,000	933,000	933,000
A0122P	Special Healthcare Allowance			2,630,000	2,304,000	2,304,000
A0122V	Nursing Professional Allowance			142,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			2,146,000	1,982,000	2,253,000
A0123G	Ad-hoc Relief Allowance-2018			1,424,000	1,327,000	1,495,000
A0123P	Ad-hoc Relief A 2019			2,113,000	1,989,000	2,219,000
A0123X	Adhoc Relief Allowance-2020			903,000	891,000	948,000
A0124F	Adhoc Relief Allowance-2021				2,635,000	2,767,000
A01251	Mess Allowance			18,000	19,000	19,000
A01252	Non Practising Allowance			902,000	871,000	871,000
A01257	RC Allowance			1,496,000	1,382,000	1,382,000
A01270	Others			826,000		2,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	
A01299	Others				8,000	
A03	**TOTAL OPERATING EXPENSES**			**2,771,000**	**135,000**	**3,040,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**26,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			18,000	18,000	19,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A033	**TOTAL UTILITIES**			**2,667,000**	**31,000**	**2,934,000**
A03302	Water			31,000	31,000	34,000
A03303	Electricity			2,636,000		2,900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**64,000**	**64,000**	**64,000**
A03805	Travelling Allowance			64,000	64,000	64,000
A039	**TOTAL GENERAL**			**15,000**	**15,000**	**16,000**
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
OTHER HEALTH INSTITUTIONS DADU				**65,668,000**	**51,470,000**	**65,201,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,471,000**	**157,831,000**	**157,025,000**
A011	**TOTAL PAY**		**180**	**179**	**41,014,000**	**47,133,000**	**40,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**41**	**20,034,000**	**14,646,000**	**18,875,000**
A01101	Total Basic Pay Of Officer		42	41	20,019,000	14,642,000	18,871,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	10,486,000		10,126,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	19	9,533,000		8,745,000
A119	ASSISTANT	(BPS-16)				14,642,000	
A01102	Personal pay				15,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**138**	**20,980,000**	**32,487,000**	**21,636,000**
A01151	Total Basic Pay Other Staff		138	138	20,958,000	32,450,000	21,599,000
S053	SENIOR CLERK	(BPS-14)				32,450,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
M160	MEDICAL TECHICIAN	(BPS-09)	43	43	8,364,000		7,685,000
M098	MID WIFE	(BPS-06)	22	22	3,589,000		3,542,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	22	22	2,696,000		3,116,000
N003	NAIB QASID	(BPS-02)	22	22	2,696,000		3,116,000
S008	SANITARY WORKER	(BPS-02)	22	22	2,696,000		3,116,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				22,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**108,457,000**	**110,698,000**	**116,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**108,305,000**	**110,546,000**	**116,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A01202	House Rent Allowance			4,475,000	4,317,000	4,317,000
A01203	Conveyance Allowance			5,412,000	5,215,000	5,215,000
A01207	Washing Allowance			75,000	78,000	78,000
A01208	Dress Allowance			14,000	15,000	15,000
A0120D	Integrated Allowance			43,000	95,000	95,000
A0120X	Ad - hoc Allowance - 2010				138,000	
A01210	Risk Allowance			42,497,000	39,213,000	39,213,000
A01217	Medical Allowance			3,038,000	2,933,000	2,933,000
A0121B	Health Professional Allowance			17,251,000	16,670,000	16,670,000
A0121E	Hard Work Allowance			5,000	1,000	1,000
A0121F	Causality Allowance			51,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013			765,000	731,000	731,000
A0122C	Adhoc Relief Allowance - 2015			795,000	704,000	704,000
A0122M	Adhoc Relief Allowance 2016			3,496,000	3,254,000	3,254,000
A0122P	Special Healthcare Allowance			4,122,000	3,841,000	3,841,000
A0122V	Nursing Professional Allowance			95,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			6,842,000	6,777,000	7,184,000
A0123G	Ad-hoc Relief Allowance-2018			4,600,000	4,534,000	4,830,000
A0123P	Ad-hoc Relief A 2019			6,828,000	6,763,000	7,169,000
A0123X	Adhoc Relief Allowance-2020			3,764,000	3,857,000	4,050,000
A0124F	Adhoc Relief Allowance-2021				8,977,000	9,426,000
A01250	Incentive Allowance				8,000	8,000
A01251	Mess Allowance			14,000	15,000	15,000
A01252	Non Practising Allowance			325,000	279,000	279,000
A01257	RC Allowance			1,956,000	2,018,000	2,018,000
A01270	Others			1,842,000		4,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**1,782,000**	**1,246,000**	**1,946,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			18,000	18,000	19,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A033	**TOTAL UTILITIES**			556,000	20,000	612,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			536,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000	24,000	24,000
A03806	Transportation of Goods			24,000	24,000	24,000
A039	**TOTAL GENERAL**			1,178,000	1,178,000	1,285,000
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03927	Purchase of Drug and Medicines			947,000	947,000	1,042,000
A03970	Others			170,000	170,000	179,000
1	Others			170,000	170,000	179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			243,000	243,000	255,000
A130	**TOTAL TRANSPORT**			8,000	8,000	8,000
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	122,000
A13101	Machinery and Equipment			116,000	116,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	125,000
A13201	Furniture and Fixture			119,000	119,000	125,000
HEALTH CENTERS (BHUS) JACOBABAD				**151,496,000**	**159,320,000**	**159,226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0077	**GOVERNMENT DISPENCRIES JACOBABOD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,976,000**	**18,431,000**	**17,670,000**
A011	**TOTAL PAY**		**17**	**17**	**4,308,000**	**5,727,000**	**4,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,387,000**	**3,038,000**	**2,302,000**
A01101	Total Basic Pay Of Officer		5	5	2,384,000	3,037,000	2,301,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				3,037,000	
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,921,000**	**2,689,000**	**1,925,000**
A01151	Total Basic Pay Other Staff		12	12	1,921,000	2,689,000	1,925,000
S053	SENIOR CLERK	(BPS-14)				2,689,000	
M079	MEDICAL TECHNOLOGIST	(BPS-09)	4	4	778,000		715,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
A012	**TOTAL ALLOWANCES**				**13,668,000**	**12,704,000**	**13,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,617,000**	**12,653,000**	**13,392,000**
A01202	House Rent Allowance				564,000	530,000	530,000
A01203	Conveyance Allowance				683,000	621,000	621,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				4,764,000	4,135,000	4,135,000
A01217	Medical Allowance				361,000	375,000	375,000
A0121B	Health Professional Allowance				2,568,000	2,047,000	2,047,000
A0121E	Hard Work Allowance				142,000	161,000	161,000
A0121T	Adhoc Relief Allowance 2013				53,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				81,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016				408,000	436,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0077	**GOVERNMENT DISPENCRIES JACOBABOD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	13,000	13,000
A0122P	Special Healthcare Allowance			712,000	571,000	571,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			776,000	710,000	815,000
A0123G	Ad-hoc Relief Allowance-2018			505,000	474,000	530,000
A0123P	Ad-hoc Relief A 2019			735,000	711,000	772,000
A0123X	Adhoc Relief Allowance-2020			349,000	348,000	366,000
A0124F	Adhoc Relief Allowance-2021				949,000	996,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			95,000	100,000	100,000
A01257	RC Allowance			427,000	289,000	289,000
A01270	Others			345,000		452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**3,405,000**	**3,405,000**	**3,737,000**
A033	**TOTAL UTILITIES**			**6,000**	**6,000**	**7,000**
A03302	Water			6,000	6,000	7,000
A039	**TOTAL GENERAL**			**3,399,000**	**3,399,000**	**3,730,000**
A03901	Stationery			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03927	Purchase of Drug and Medicines			3,234,000	3,234,000	3,557,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
GOVERNMENT DISPENCRIES JACOBABOD				**21,381,000**	**21,836,000**	**21,407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0079	**UNANI SHIFA KHANA JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,369,000**	**8,891,000**	**9,652,000**
A011	**TOTAL PAY**		**18**	**18**	**2,880,000**	**2,783,000**	**2,877,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,880,000**	**2,783,000**	**2,877,000**
A01151	Total Basic Pay Other Staff		18	18	2,880,000	2,783,000	2,877,000
S053	SENIOR CLERK	(BPS-14)				2,783,000	
D31	DAWASAZ	(BPS-09)	1	1	195,000		179,000
H111	HAKEEM	(BPS-09)	1	1	195,000		179,000
V020	VACCINATOR	(BPS-06)	13	13	2,121,000		2,093,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**7,489,000**	**6,108,000**	**6,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,489,000**	**6,108,000**	**6,775,000**
A01202	House Rent Allowance				389,000	257,000	257,000
A01203	Conveyance Allowance				489,000	322,000	322,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01210	Risk Allowance				3,206,000	2,590,000	2,590,000
A01217	Medical Allowance				356,000	222,000	222,000
A0121B	Health Professional Allowance				504,000	421,000	421,000
A0121T	Adhoc Relief Allowance 2013				86,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				49,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				248,000	163,000	163,000
A0122P	Special Healthcare Allowance				12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				455,000	356,000	478,000
A0123G	Ad-hoc Relief Allowance-2018				308,000	253,000	323,000
A0123P	Ad-hoc Relief A 2019				465,000	376,000	488,000
A0123X	Adhoc Relief Allowance-2020				280,000	242,000	294,000
A0124F	Adhoc Relief Allowance-2021					463,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0079	**UNANI SHIFA KHANA JACOBABAD**					
A01250	Incentive Allowance			637,000	343,000	343,000
A01270	Others					288,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**30,000**	**88,000**
A033	**TOTAL UTILITIES**			**53,000**	**2,000**	**58,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			51,000		56,000
A039	**TOTAL GENERAL**			**28,000**	**28,000**	**30,000**
A03901	Stationery			13,000	13,000	14,000
A03970	Others			15,000	15,000	16,000
1	Others			15,000	15,000	16,000
UNANI SHIFA KHANA JACOBABAD				**10,450,000**	**8,921,000**	**9,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0073	**BASIC HEALTH UNITS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,464,000**	**81,417,000**	**91,509,000**
A011	**TOTAL PAY**		**146**	**145**	**31,459,000**	**25,739,000**	**31,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**14,042,000**	**2,773,000**	**13,617,000**
A01101	Total Basic Pay Of Officer		29	28	14,041,000	2,773,000	13,616,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	3,078,000		3,490,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	22	10,963,000		10,126,000
A119	ASSISTANT	(BPS-16)				2,773,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**17,417,000**	**22,966,000**	**18,232,000**
A01151	Total Basic Pay Other Staff		117	117	17,398,000	22,926,000	18,192,000
S053	SENIOR CLERK	(BPS-14)				22,926,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)		4			715,000
H109	HEALTH TECHNICIAN	(BPS-09)	26	26	5,057,000		4,647,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D114	DISPENSER	(BPS-06)	4		653,000		
M098	MID WIFE	(BPS-06)	17	17	2,774,000		2,737,000
A313	ATTENDANT	(BPS-03)	4	4	530,000		583,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-02)	14	14	1,716,000		1,983,000
N003	NAIB QASID	(BPS-02)	16	16	1,961,000		2,266,000
S008	SANITARY WORKER	(BPS-02)	14	14	1,716,000		1,983,000
M022	MALHI	(BPS-01)	9	9	1,038,000		1,252,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A01152	Personal pay			19,000	40,000	40,000
A012	**TOTAL ALLOWANCES**			**53,005,000**	**55,678,000**	**59,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,727,000**	**55,400,000**	**59,382,000**
A01202	House Rent Allowance			2,435,000	2,336,000	2,336,000
A01203	Conveyance Allowance			2,674,000	2,642,000	2,642,000
A01207	Washing Allowance			65,000	66,000	66,000
A01208	Dress Allowance			28,000	33,000	33,000
A0120Q	Fixed Daily Allowance			3,000	3,000	3,000
A01210	Risk Allowance			22,056,000	20,839,000	20,839,000
A01217	Medical Allowance			1,712,000	1,695,000	1,695,000
A0121B	Health Professional Allowance			6,336,000	6,095,000	6,095,000
A0121E	Hard Work Allowance			9,000	2,000	2,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			485,000	492,000	492,000
A0122C	Adhoc Relief Allowance - 2015			361,000	354,000	354,000
A0122M	Adhoc Relief Allowance 2016			1,884,000	1,827,000	1,827,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			764,000	625,000	625,000
A0122V	Nursing Professional Allowance			332,000	364,000	364,000
A0122Y	Ad-hoc Relief Allowance 2017			3,798,000	3,808,000	3,998,000
A01233	Unattractive Area Allowance			132,000	152,000	152,000
A0123G	Ad-hoc Relief Allowance-2018			2,539,000	2,539,000	2,539,000
A0123P	Ad-hoc Relief A 2019			3,807,000	3,808,000	3,998,000
A0123X	Adhoc Relief Allowance-2020			2,332,000	2,379,000	2,498,000
A0124F	Adhoc Relief Allowance-2021				5,035,000	5,287,000
A01251	Mess Allowance			40,000	46,000	46,000
A01252	Non Practising Allowance			41,000	10,000	10,000
A01257	RC Allowance			275,000	150,000	150,000
A01270	Others			524,000		3,231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**278,000**	**278,000**
A01274	Medical Charges			278,000	278,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**26,734,000**	**23,073,000**	**29,469,000**
A032	**TOTAL COMMUNICATIONS**			**144,000**	**144,000**	**151,000**
A03201	Postage and Telegraph			95,000	95,000	100,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	**TOTAL UTILITIES**			**3,791,000**	**130,000**	**4,170,000**
A03302	Water			130,000	130,000	143,000
A03303	Electricity			3,661,000		4,027,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,742,000**	**1,742,000**	**2,113,000**
A03805	Travelling Allowance			403,000	403,000	403,000
A03806	Transportation of Goods			101,000	101,000	101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,238,000	1,238,000	1,609,000
A039	**TOTAL GENERAL**			**21,057,000**	**21,057,000**	**23,035,000**
A03901	Stationery			117,000	117,000	123,000
A03902	Printing and Publication			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			977,000	977,000	1,026,000
A03927	Purchase of Drug and Medicines			18,560,000	18,560,000	20,416,000
A03970	Others			1,322,000	1,322,000	1,388,000
1	Others			1,322,000	1,322,000	1,388,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**649,000**	**649,000**	**682,000**
A130	**TOTAL TRANSPORT**			**213,000**	**213,000**	**224,000**
A13001	Transport			213,000	213,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**213,000**	**213,000**	**224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A13101	Machinery and Equipment			213,000	213,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**203,000**	**203,000**	**213,000**
A13201	Furniture and Fixture			203,000	203,000	213,000
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**20,000**	**21,000**
A13701	Hardware			20,000	20,000	21,000
BASIC HEALTH UNITS JAMSHORO				**111,847,000**	**105,139,000**	**121,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,872,000**	**68,473,000**	**132,557,000**
A011	**TOTAL PAY**		**310**	**310**	**75,550,000**	**20,596,000**	**75,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**85**	**85**	**42,055,000**	**7,034,000**	**40,883,000**
A01101	Total Basic Pay Of Officer		85	85	42,019,000	7,025,000	40,874,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-18)	2	2	1,026,000		1,163,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	4,617,000		5,235,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
D038	DENTAL SURGEON	(BPS-17)	2	2	953,000		921,000
M022	MALHI	(BPS-17)	4	4	1,907,000		1,841,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	21	21	10,010,000		9,666,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	8,579,000		8,285,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				7,025,000	
S161	STAFF NURSE	(BPS-16)	9	9	4,058,000		2,587,000
A01102	Personal pay				36,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**225**	**225**	**33,495,000**	**13,562,000**	**35,010,000**
A01151	Total Basic Pay Other Staff		225	225	33,475,000	13,530,000	34,978,000
S053	SENIOR CLERK	(BPS-14)				13,530,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	15	15	2,917,000		2,681,000
D116	DISPENSER / DRESSER	(BPS-09)	11	11	2,139,000		1,966,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L007	LAB TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L008	LABOR	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	21	21	4,085,000		3,753,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	778,000		715,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	2	2	345,000		334,000
M098	MID WIFE	(BPS-06)	10	10	1,631,000		1,610,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A313	ATTENDANT	(BPS-03)	2	2	265,000		292,000
W006	WARD SERVANT	(BPS-03)	2	2	265,000		292,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	265,000		292,000
A313	ATTENDANT	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-02)	11	23	1,348,000		3,257,000
C089	CHOWKIDAR	(BPS-02)	12	12	1,471,000		1,699,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	17	17	2,083,000		2,408,000
S008	SANITARY WORKER	(BPS-02)	15	15	1,838,000		2,124,000
A333	AYA / DAI	(BPS-01)	12		1,385,000		

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	15	15	1,731,000		2,086,000
D008	DAIE	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	12	12	1,385,000		1,669,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,731,000		2,086,000
A01152	Personal pay				20,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**48,322,000**	**47,877,000**	**56,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,322,000**	**47,872,000**	**56,664,000**
A01202	House Rent Allowance				2,305,000	2,148,000	2,148,000
A01203	Conveyance Allowance				2,374,000	2,229,000	2,229,000
A01207	Washing Allowance				39,000	41,000	41,000
A01208	Dress Allowance				39,000	35,000	35,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01210	Risk Allowance				17,481,000	16,274,000	16,274,000
A01217	Medical Allowance				1,311,000	1,251,000	1,251,000
A0121B	Health Professional Allowance				7,121,000	6,904,000	6,904,000
A0121E	Hard Work Allowance				41,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013				305,000	300,000	300,000
A01226	Computer Allowance				18,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				345,000	294,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,769,000	1,475,000	1,475,000
A0122P	Special Healthcare Allowance				1,595,000	1,482,000	1,482,000
A0122V	Nursing Professional Allowance				257,000	229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017				3,277,000	3,088,000	3,441,000
A01233	Unattractive Area Allowance				14,000	23,000	23,000
A01238	Charge Allowance				14,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,165,000	2,059,000	2,273,000
A0123P	Ad-hoc Relief A 2019				3,251,000	3,088,000	3,414,000
A0123X	Adhoc Relief Allowance-2020				1,783,000	1,728,000	1,872,000
A0124F	Adhoc Relief Allowance-2021					4,117,000	4,323,000
A01251	Mess Allowance				31,000	27,000	27,000
A01252	Non Practising Allowance				170,000	214,000	214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A01257	RC Allowance			764,000	825,000	825,000
A01270	Others			1,841,000		7,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			14,654,000	12,751,000	8,039,000
A032	**TOTAL COMMUNICATIONS**			123,000	123,000	65,000
A03201	Postage and Telegraph			23,000	23,000	12,000
A03202	Telephone and Trunk call			100,000	100,000	53,000
A033	**TOTAL UTILITIES**			2,033,000	130,000	1,119,000
A03302	Water			130,000	130,000	72,000
A03303	Electricity			1,903,000		1,047,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			473,000	473,000	275,000
A03805	Travelling Allowance			121,000	121,000	61,000
A03806	Transportation of Goods			101,000	101,000	51,000
A03807	P.O.L Charges A.planes			251,000	251,000	163,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			12,025,000	12,025,000	6,580,000
A03901	Stationery			24,000	24,000	13,000
A03902	Printing and Publication			17,000	17,000	9,000
A03905	Newspapers Periodicals and Books			13,000	13,000	7,000
A03906	Uniforms and Protective Clothing			490,000	490,000	258,000
A03927	Purchase of Drug and Medicines			10,570,000	10,570,000	5,814,000
A03970	Others			911,000	911,000	479,000
1	Others			911,000	911,000	479,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			223,000	223,000	118,000
A130	**TOTAL TRANSPORT**			86,000	86,000	45,000
A13001	Transport			86,000	86,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	39,000
A13101	Machinery and Equipment			74,000	74,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	27,000
A13201	Furniture and Fixture			50,000	50,000	27,000
A137	**TOTAL COMPUTER EQUIPMENT**			13,000	13,000	7,000
A13701	Hardware			13,000	13,000	7,000
	OTHER HEALTH INSTITUTIONS JAMSHORO			**138,749,000**	**82,347,000**	**140,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,369,000**	**2,052,000**	**2,742,000**
A011	**TOTAL PAY**		**6**	**6**	**1,148,000**	**642,000**	**1,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**671,000**	**168,000**	**741,000**
A01151	Total Basic Pay Other Staff		5	5	671,000	168,000	741,000
S053	SENIOR CLERK	(BPS-14)				168,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,221,000**	**1,410,000**	**1,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,221,000**	**1,410,000**	**1,541,000**
A01202	House Rent Allowance				79,000	83,000	83,000
A01203	Conveyance Allowance				60,000	63,000	63,000
A01210	Risk Allowance				360,000	420,000	420,000
A01217	Medical Allowance				22,000	23,000	23,000
A0121B	Health Professional Allowance				338,000	356,000	356,000
A0122M	Adhoc Relief Allowance 2016				30,000	32,000	32,000
A0122P	Special Healthcare Allowance				119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				64,000	71,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				43,000	47,000	49,000
A0123P	Ad-hoc Relief A 2019				64,000	71,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**					
A0123X	Adhoc Relief Allowance-2020			21,000	24,000	25,000
A0124F	Adhoc Relief Allowance-2021				95,000	100,000
A01270	Others			21,000		115,000
GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				**2,369,000**	**2,052,000**	**2,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0082	**GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,230,000**	**303,000**	**1,330,000**
A011	**TOTAL PAY**		**6**	**6**	**1,140,000**	**285,000**	**1,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**663,000**	**166,000**	**738,000**
A01151	Total Basic Pay Other Staff		5	5	663,000	166,000	738,000
S053	SENIOR CLERK	(BPS-14)				166,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**90,000**	**18,000**	**132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,000**	**18,000**	**132,000**
A0121B	Health Professional Allowance				47,000	12,000	12,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A01270	Others				20,000		114,000
GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO					**1,230,000**	**303,000**	**1,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,279,000**	**43,199,000**	**44,433,000**
A011	**TOTAL PAY**		**56**	**62**	**10,423,000**	**12,544,000**	**12,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**4,327,000**	**2,655,000**	**4,809,000**
A01101	Total Basic Pay Of Officer		9	10	4,327,000	2,655,000	4,809,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)		1			545,000
A119	ASSISTANT	(BPS-16)				2,655,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**52**	**6,096,000**	**9,889,000**	**7,726,000**
A01151	Total Basic Pay Other Staff		47	52	6,096,000	9,889,000	7,726,000
S053	SENIOR CLERK	(BPS-14)				9,889,000	
M160	MEDICAL TECHICIAN	(BPS-11)	4	4	883,000		765,000
D114	DISPENSER	(BPS-09)		4			850,000
S035	SECURITY ASSISTANT	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D114	DISPENSER	(BPS-05)	3		457,000		
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)		1			120,000
C089	CHOWKIDAR	(BPS-01)	9	10	1,038,000		1,372,000
D008	DAIE	(BPS-01)	8	8	923,000		1,113,000
N003	NAIB QASID	(BPS-01)	8	9	923,000		1,233,000
S008	SANITARY WORKER	(BPS-01)	11	12	1,269,000		1,650,000
A012	**TOTAL ALLOWANCES**				**27,856,000**	**30,655,000**	**31,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**					
A012-1	**TOTAL REGULAR ALLOWANCES**			27,856,000	30,655,000	31,898,000
A01202	House Rent Allowance			1,160,000	1,192,000	1,192,000
A01203	Conveyance Allowance			1,520,000	1,594,000	1,594,000
A01207	Washing Allowance			198,000	61,000	61,000
A01208	Dress Allowance			7,000	41,000	41,000
A0120X	Ad - hoc Allowance - 2010				215,000	
A01210	Risk Allowance			11,534,000	11,520,000	11,520,000
A01216	Qualification Allowance			24,000	6,000	6,000
A01217	Medical Allowance			873,000	883,000	883,000
A0121B	Health Professional Allowance			3,700,000	3,868,000	3,868,000
A0121E	Hard Work Allowance			47,000	43,000	43,000
A0121F	Causality Allowance			18,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			173,000	186,000	186,000
A0121Z	Adhoc Relief Allowance - 2014			55,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			194,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016			892,000	895,000	895,000
A0122P	Special Healthcare Allowance			899,000	696,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017			1,744,000	1,864,000	1,957,000
A0123G	Ad-hoc Relief Allowance-2018			1,187,000	1,243,000	1,305,000
A0123P	Ad-hoc Relief A 2019			1,780,000	1,864,000	1,957,000
A0123X	Adhoc Relief Allowance-2020			1,031,000	1,116,000	1,172,000
A01244	Adhoc Relief				43,000	
A0124F	Adhoc Relief Allowance-2021				2,485,000	2,609,000
A01251	Mess Allowance			24,000	25,000	25,000
A01252	Non Practising Allowance			166,000	343,000	343,000
A01257	RC Allowance			285,000	268,000	268,000
A01270	Others			345,000		1,073,000
A03	**TOTAL OPERATING EXPENSES**			4,359,000	4,359,000	4,577,000
A039	**TOTAL GENERAL**			4,359,000	4,359,000	4,577,000
A03970	Others			4,359,000	4,359,000	4,577,000
1	Others			4,359,000	4,359,000	4,577,000
HEALTH INSTITUTION (INCL 3) KASHMORE				**42,638,000**	**47,558,000**	**49,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,021,000**	**138,694,000**	**133,874,000**
A011	**TOTAL PAY**		**151**	**151**	**32,248,000**	**40,862,000**	**32,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**14,148,000**	**12,011,000**	**13,790,000**
A01101	Total Basic Pay Of Officer		29	29	14,138,000	12,008,000	13,787,000
C256	CHIEF WOMEN OFFICER	(BPS-19)	1	1	793,000		899,000
M069	MEDICAL OFFICER	(BPS-17)	18	18	8,579,000		8,285,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				12,008,000	
A01102	Personal pay				10,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**18,100,000**	**28,851,000**	**18,892,000**
A01151	Total Basic Pay Other Staff		122	122	18,087,000	28,821,000	18,862,000
H111	HAKEEM	(BPS-15)	1		309,000		
S053	SENIOR CLERK	(BPS-14)				28,821,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	5	5	973,000		894,000
D290	DAWASAZ	(BPS-09)	1		195,000		
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
M160	MEDICAL TECHICIAN	(BPS-09)	28	28	5,446,000		5,004,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P010	PARCHI CLERK	(BPS-07)	1	1	172,000		167,000
D290	DAWASAZ	(BPS-06)		1			161,000
M098	MID WIFE	(BPS-06)	13	13	2,121,000		2,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A313	ATTENDANT	(BPS-02)	11	11	1,348,000		1,558,000
C089	CHOWKIDAR	(BPS-01)	18	18	2,078,000		2,504,000
D008	DAIE	(BPS-01)	8	8	923,000		1,113,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	15	15	1,731,000		2,086,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,731,000		2,086,000
A01152	Personal pay				13,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**91,773,000**	**97,832,000**	**101,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,773,000**	**97,709,000**	**101,192,000**
A01202	House Rent Allowance				4,120,000	3,878,000	3,878,000
A01203	Conveyance Allowance				4,969,000	5,330,000	5,330,000
A01207	Washing Allowance				84,000	336,000	336,000
A01208	Dress Allowance				4,000	96,000	96,000
A01209	Special Additional Allowance					432,000	
A0120D	Integrated Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance					165,000	165,000
A0120X	Ad - hoc Allowance - 2010					81,000	
A01210	Risk Allowance				35,601,000	33,141,000	33,141,000
A01216	Qualification Allowance				47,000	14,000	14,000
A01217	Medical Allowance				2,914,000	2,690,000	2,690,000
A0121A	Ad - hoc Allowance - 2011					714,000	
A0121B	Health Professional Allowance				14,894,000	14,492,000	14,492,000
A0121E	Hard Work Allowance				26,000	7,000	7,000
A0121F	Causality Allowance				79,000	50,000	50,000
A0121M	Adhoc Relief Allowance - 2012					222,000	222,000
A0121T	Adhoc Relief Allowance 2013				530,000	516,000	516,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	6,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				924,000	766,000	766,000
A0122M	Adhoc Relief Allowance 2016				3,020,000	2,918,000	2,918,000
A0122P	Special Healthcare Allowance				3,036,000	2,986,000	2,986,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**					
A0122V	Nursing Professional Allowance			71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			5,625,000	5,865,000	6,158,000
A0123G	Ad-hoc Relief Allowance-2018			3,990,000	3,876,000	4,190,000
A0123P	Ad-hoc Relief A 2019			5,975,000	5,821,000	6,274,000
A0123X	Adhoc Relief Allowance-2020			3,197,000	3,342,000	3,509,000
A01244	Adhoc Relief				219,000	
A0124F	Adhoc Relief Allowance-2021				7,762,000	8,150,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			475,000	691,000	691,000
A01257	RC Allowance			1,201,000	1,200,000	1,200,000
A01260	Ration Allowance			109,000	13,000	13,000
A01270	Others			875,000		3,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				123,000	
A01274	Medical Charges				87,000	
A01299	Others				36,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				**124,021,000**	**139,294,000**	**133,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,409,000**	**16,489,000**	**22,150,000**
A011	**TOTAL PAY**		**29**	**29**	**7,295,000**	**4,405,000**	**6,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,163,000**	**830,000**	**3,004,000**
A01101	Total Basic Pay Of Officer		7	7	3,134,000	823,000	2,997,000
D245	DY DISTRICT OFFICER (DRUG)	(BPS-18)	1	1	513,000		582,000
A908	ASSISTANT DISTRICT OFFICER (HOSPITALS)	(BPS-17)	1	1	477,000		460,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	823,000	575,000
A01102	Personal pay				29,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,132,000**	**3,575,000**	**3,872,000**
A01151	Total Basic Pay Other Staff		22	22	4,128,000	3,574,000	3,871,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	3,574,000	690,000
A015	ACCOUNT ASSISTANT	(BPS-11)	2	2	442,000		383,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,546,000		1,340,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	1,000	1,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A012	**TOTAL ALLOWANCES**			**17,114,000**	**12,084,000**	**15,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,112,000**	**9,082,000**	**12,272,000**
A01201	Senior Post Allowance			4,000	1,000	1,000
A01202	House Rent Allowance			957,000	472,000	472,000
A01203	Conveyance Allowance			734,000	490,000	490,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			3,727,000	2,904,000	2,904,000
A01217	Medical Allowance			422,000	224,000	224,000
A0121B	Health Professional Allowance			2,266,000	1,360,000	1,360,000
A0121E	Hard Work Allowance			20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			59,000	60,000	60,000
A01224	Entertainment Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			46,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			124,000	58,000	58,000
A0122M	Adhoc Relief Allowance 2016			678,000	305,000	305,000
A0122P	Special Healthcare Allowance			305,000	89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017			1,395,000	659,000	1,465,000
A0123G	Ad-hoc Relief Allowance-2018			930,000	440,000	977,000
A0123P	Ad-hoc Relief A 2019			1,395,000	659,000	1,465,000
A0123X	Adhoc Relief Allowance-2020			638,000	399,000	670,000
A0124F	Adhoc Relief Allowance-2021				879,000	923,000
A01252	Non Practising Allowance			142,000	36,000	36,000
A01270	Others			243,000		726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,002,000**	**3,002,000**	**3,002,000**
A01274	Medical Charges			3,002,000	3,002,000	3,002,000
A03	**TOTAL OPERATING EXPENSES**			**10,807,000**	**10,807,000**	**13,758,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**312,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			274,000	274,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,898,000**	**9,898,000**	**12,803,000**
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,684,000	9,684,000	12,589,000
A039	**TOTAL GENERAL**			**612,000**	**612,000**	**643,000**
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			95,000	95,000	100,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03970	Others			333,000	333,000	350,000
1	Others			333,000	333,000	350,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**318,000**	**318,000**	**334,000**
A130	**TOTAL TRANSPORT**			**145,000**	**145,000**	**152,000**
A13001	Transport			145,000	145,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**130,000**	**137,000**
A13101	Machinery and Equipment			130,000	130,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**45,000**
A13201	Furniture and Fixture			43,000	43,000	45,000
	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI			**35,534,000**	**27,614,000**	**36,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**348,069,000**	**396,580,000**	**498,216,000**
A011	**TOTAL PAY**		**558**	**575**	**186,662,000**	**115,309,000**	**194,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**277**	**294**	**145,675,000**	**108,057,000**	**151,589,000**
A01101	Total Basic Pay Of Officer		277	294	145,509,000	107,929,000	151,461,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	30	29	23,812,000		26,085,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
G068	GENERAL SURGEON	(BPS-18)	5	5	2,565,000		2,908,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	1,944,000		1,745,000
P014	PATHOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	4	4	2,052,000		2,327,000
R007	RADIOLOGIST	(BPS-18)	5	5	2,565,000		2,908,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	29	28	14,877,000		16,287,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	5	5	2,384,000		2,301,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)		20			9,206,000
S236	SUPERINTENDENT	(BPS-17)	2	2	953,000		921,000
S605	SENIOR NURSE	(BPS-17)	9	9	5,419,000		4,143,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	120	119	57,199,000		54,773,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	107,929,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
S161	STAFF NURSE	(BPS-16)	34	34	15,331,000		9,774,000
A01102	Personal pay				166,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**40,987,000**	**7,252,000**	**43,248,000**
A01151	Total Basic Pay Other Staff		281	281	40,971,000	7,230,000	43,226,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	7,230,000	230,000
S181	STENOGRAPHER	(BPS-12)	3	3	712,000		607,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,767,000		1,531,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D116	DISPENSER / DRESSER	(BPS-09)	27	27	5,252,000		4,825,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L010	LABORATORY ASSISTANT	(BPS-09)	9	9	1,751,000		1,608,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,945,000		1,787,000
O051	OT TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
X004	X-RAY TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	7	7	1,142,000		1,127,000
S206	STORE KEEPER	(BPS-06)	5	5	816,000		805,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	3	3	457,000		468,000
D161	DRIVER	(BPS-04)	11	11	1,551,000		1,660,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	20	20	2,451,000		2,832,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
W006	WARD SERVANT	(BPS-02)	66	66	8,088,000		9,347,000
C089	CHOWKIDAR	(BPS-01)	23	23	2,654,000		3,199,000
C167	COOK	(BPS-01)	9	9	1,038,000		1,252,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	16	16	1,847,000		2,226,000
S008	SANITARY WORKER	(BPS-01)	30	30	3,463,000		4,173,000
A01152	Personal pay				16,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**161,407,000**	**281,271,000**	**303,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,004,000**	**280,578,000**	**302,976,000**
A01202	House Rent Allowance				11,257,000	18,099,000	18,099,000
A01203	Conveyance Allowance				7,263,000	11,847,000	11,847,000
A01207	Washing Allowance				10,000	36,000	36,000
A01208	Dress Allowance					39,000	39,000
A0120D	Integrated Allowance				28,000	47,000	47,000
A01210	Risk Allowance				38,561,000	78,350,000	78,350,000
A01217	Medical Allowance				3,682,000	5,483,000	5,483,000
A0121B	Health Professional Allowance				35,113,000	59,098,000	59,098,000
A0121M	Adhoc Relief Allowance - 2012					16,000	16,000
A0121T	Adhoc Relief Allowance 2013				88,000	349,000	349,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	3,000
A01224	Entertainment Allowance				117,000	135,000	135,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,151,000	1,636,000	1,636,000
A0122M	Adhoc Relief Allowance 2016				5,719,000	8,139,000	8,139,000
A0122P	Special Healthcare Allowance				12,534,000	20,582,000	20,582,000
A0122V	Nursing Professional Allowance					125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				11,525,000	17,230,000	18,092,000
A01235	Secretariat Allowance					410,000	431,000
A0123G	Ad-hoc Relief Allowance-2018				7,678,000	11,490,000	12,065,000
A0123P	Ad-hoc Relief A 2019				11,483,000	17,243,000	18,105,000
A0123X	Adhoc Relief Allowance-2020				3,963,000	6,046,000	6,348,000
A0124F	Adhoc Relief Allowance-2021					22,564,000	23,692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**					
A01251	Mess Allowance				100,000	100,000
A01252	Non Practising Allowance			805,000	1,507,000	1,507,000
A01257	RC Allowance			12,000	3,000	3,000
A01270	Others			10,012,000		18,648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**693,000**	**403,000**
A01274	Medical Charges			403,000	687,000	403,000
A01299	Others				6,000	
A03	**TOTAL OPERATING EXPENSES**			**50,802,000**	**48,763,000**	**55,791,000**
A033	**TOTAL UTILITIES**			**2,039,000**		**2,243,000**
A03303	Electricity			2,039,000		2,243,000
A039	**TOTAL GENERAL**			**48,763,000**	**48,763,000**	**53,548,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			300,000	300,000	300,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03927	Purchase of Drug and Medicines			47,251,000	47,251,000	51,976,000
A03970	Others			1,158,000	1,158,000	1,216,000
1	Others			1,158,000	1,158,000	1,216,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**91,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**91,000**
A13201	Furniture and Fixture			87,000	87,000	91,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0633 DIRECTOR HEALTH SERVICES (OHI) KARACHI					
DIRECTOR HEALTH SERVICES (OHI) KARACHI			**398,958,000**	**447,830,000**	**554,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,949,000**	**109,544,000**	**105,620,000**
A011	**TOTAL PAY**		**86**	**86**	**24,212,000**	**31,868,000**	**24,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**16,767,000**	**21,071,000**	**16,302,000**
A01101	Total Basic Pay Of Officer		35	35	16,764,000	21,070,000	16,301,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	8,579,000		8,285,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				21,070,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**7,445,000**	**10,797,000**	**7,868,000**
A01151	Total Basic Pay Other Staff		51	51	7,424,000	10,766,000	7,837,000
S053	SENIOR CLERK	(BPS-14)				10,766,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
F038	FITTER	(BPS-05)	1	1	152,000		156,000
M049	MECHANIC	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N056	NURSING ATTENDANT	(BPS-04)	5	5	705,000		754,000
A333	AYA / DAI	(BPS-02)	5	5	613,000		708,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
C089	CHOWKIDAR	(BPS-02)	9	9	1,103,000		1,275,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
A01152	Personal pay				21,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**75,737,000**	**77,676,000**	**81,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,177,000**	**77,116,000**	**80,890,000**
A01202	House Rent Allowance				4,544,000	4,371,000	4,371,000
A01203	Conveyance Allowance				3,424,000	3,373,000	3,373,000
A01207	Washing Allowance				12,000	13,000	13,000
A01208	Dress Allowance				47,000	49,000	49,000
A0120D	Integrated Allowance				10,000	26,000	26,000
A01210	Risk Allowance				25,534,000	23,856,000	23,856,000
A01217	Medical Allowance				1,717,000	1,662,000	1,662,000
A0121B	Health Professional Allowance				14,529,000	14,551,000	14,551,000
A0121E	Hard Work Allowance				8,000	2,000	2,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				224,000	235,000	235,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				475,000	450,000	450,000
A0122M	Adhoc Relief Allowance 2016				2,381,000	2,252,000	2,252,000
A0122P	Special Healthcare Allowance				4,648,000	4,223,000	4,223,000
A0122V	Nursing Professional Allowance				142,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				4,841,000	4,780,000	5,083,000
A01239	Special Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				3,228,000	3,187,000	3,389,000
A0123P	Ad-hoc Relief A 2019				4,841,000	4,780,000	5,083,000
A0123X	Adhoc Relief Allowance-2020				2,151,000	2,162,000	2,270,000
A0124F	Adhoc Relief Allowance-2021					6,336,000	6,653,000
A01251	Mess Allowance				105,000	111,000	111,000
A01252	Non Practising Allowance				429,000	459,000	459,000
A01270	Others				1,796,000		2,540,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			560,000	560,000	560,000
A01274	Medical Charges			560,000	560,000	560,000
A03	**TOTAL OPERATING EXPENSES**			14,640,000	14,640,000	15,938,000
A032	**TOTAL COMMUNICATIONS**			112,000	112,000	117,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			104,000	104,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			160,000	160,000	195,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	153,000
A039	**TOTAL GENERAL**			14,368,000	14,368,000	15,626,000
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			118,000	118,000	124,000
A03927	Purchase of Drug and Medicines			10,849,000	10,849,000	11,934,000
A03970	Others			3,297,000	3,297,000	3,462,000
1	Others			3,297,000	3,297,000	3,462,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			355,000	355,000	373,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			296,000	296,000	311,000
A13101	Machinery and Equipment			296,000	296,000	311,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**62,000**
A13201	Furniture and Fixture			59,000	59,000	62,000
DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				**114,944,000**	**124,539,000**	**121,931,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**258,283,000**	**280,380,000**	**285,592,000**
A011	**TOTAL PAY**		**267**	**266**	**77,053,000**	**80,583,000**	**76,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**104**	**103**	**53,169,000**	**49,914,000**	**50,999,000**
A01101	Total Basic Pay Of Officer		104	103	53,127,000	49,903,000	50,988,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	3,175,000		3,598,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	793,000		899,000
G060	GYNAECOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	13	13	6,197,000		5,984,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	34	33	16,207,000		15,189,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	6,673,000		6,444,000
A119	ASSISTANT	(BPS-16)				49,903,000	
S161	STAFF NURSE	(BPS-16)	12	12	5,411,000		3,450,000
A01102	Personal pay				42,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		163	163	23,884,000	30,669,000	25,205,000
A01151	Total Basic Pay Other Staff		163	163	23,844,000	30,618,000	25,154,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	30,618,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	4,085,000		3,753,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	12	2,334,000		2,145,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	3	3	517,000		501,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N056	NURSING ATTENDANT	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)	15	15	1,838,000		2,124,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
S445	SENIOR ATTENDENT	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	14	14	1,716,000		1,983,000
C089	CHOWKIDAR	(BPS-01)	23	23	2,654,000		3,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	28	28	3,232,000		3,895,000
A01152	Personal pay				40,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**181,230,000**	**199,797,000**	**209,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**180,688,000**	**198,322,000**	**208,846,000**
A01202	House Rent Allowance				11,556,000	12,106,000	12,106,000
A01203	Conveyance Allowance				8,916,000	9,359,000	9,359,000
A01207	Washing Allowance				23,000	23,000	23,000
A01208	Dress Allowance				662,000	702,000	702,000
A0120D	Integrated Allowance				43,000	92,000	92,000
A01210	Risk Allowance				65,784,000	65,782,000	65,782,000
A01217	Medical Allowance				4,702,000	4,920,000	4,920,000
A0121B	Health Professional Allowance				28,628,000	30,315,000	30,315,000
A0121E	Hard Work Allowance				102,000	150,000	150,000
A0121F	Causality Allowance				10,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				584,000	617,000	617,000
A01224	Entertainment Allowance				36,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015				1,071,000	1,110,000	1,110,000
A0122M	Adhoc Relief Allowance 2016				5,481,000	5,634,000	5,634,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				8,415,000	8,537,000	8,537,000
A0122V	Nursing Professional Allowance				2,185,000	2,321,000	2,321,000
A0122Y	Ad-hoc Relief Allowance 2017				11,329,000	12,085,000	12,689,000
A01239	Special Allowance				95,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018				7,553,000	8,057,000	8,460,000
A0123P	Ad-hoc Relief A 2019				11,329,000	12,085,000	12,689,000
A0123X	Adhoc Relief Allowance-2020				5,492,000	5,907,000	6,202,000
A0124F	Adhoc Relief Allowance-2021					16,035,000	16,837,000
A01251	Mess Allowance				1,557,000	1,654,000	1,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A01252	Non Practising Allowance			802,000	660,000	660,000
A01270	Others			4,333,000		7,816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			542,000	1,475,000	542,000
A01274	Medical Charges			542,000	1,475,000	542,000
A03	**TOTAL OPERATING EXPENSES**			23,687,000	23,687,000	25,631,000
A032	**TOTAL COMMUNICATIONS**			103,000	103,000	108,000
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			88,000	88,000	92,000
A033	**TOTAL UTILITIES**			2,234,000	2,234,000	2,457,000
A03301	Gas			2,234,000	2,234,000	2,457,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			230,000	230,000	289,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	257,000
A039	**TOTAL GENERAL**			21,120,000	21,120,000	22,777,000
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			111,000	111,000	117,000
A03927	Purchase of Drug and Medicines			12,054,000	12,054,000	13,259,000
A03970	Others			8,899,000	8,899,000	9,344,000
1	Others			8,899,000	8,899,000	9,344,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A09	**TOTAL PHYSICAL ASSETS**					3,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					3,000,000
A09701	Furniture and Fixtures					3,000,000
001	Furniture and Fixtures					3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			425,000	425,000	446,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			365,000	365,000	383,000
A13101	Machinery and Equipment			365,000	365,000	383,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	63,000
A13201	Furniture and Fixture			60,000	60,000	63,000
	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI			**282,395,000**	**305,292,000**	**314,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**461,622,000**	**506,335,000**	**487,664,000**
A011	**TOTAL PAY**		**475**	**475**	**111,840,000**	**145,425,000**	**111,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**122**	**122**	**60,330,000**	**67,803,000**	**57,030,000**
A01101	Total Basic Pay Of Officer		122	122	60,232,000	67,778,000	57,005,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
G068	GENERAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,539,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	3	3	1,539,000		1,745,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	18	18	8,579,000		8,285,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,613,000		2,762,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	43	43	20,496,000		19,792,000
A119	ASSISTANT	(BPS-16)				67,778,000	
M069	MEDICAL OFFICER	(BPS-16)	2	2	714,000		575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
S161	STAFF NURSE	(BPS-16)	18	18	8,116,000		5,174,000
A01102	Personal pay				98,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**353**	**353**	**51,510,000**	**77,622,000**	**54,449,000**
A01151	Total Basic Pay Other Staff		353	353	51,443,000	77,522,000	54,349,000
M197	MALE NURSE	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	77,522,000	690,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	40	40	7,780,000		7,149,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H111	HAKEEM	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	3,695,000		3,396,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	13	13	2,529,000		2,323,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
H111	HAKEEM	(BPS-08)	1		183,000		
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	18	18	2,936,000		2,898,000
V020	VACCINATOR	(BPS-06)	10	10	1,631,000		1,610,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D016	DARK ROOM ATTENDANT	(BPS-04)	3	3	423,000		453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-04)	3	3	423,000		453,000
N056	NURSING ATTENDANT	(BPS-04)	7	7	987,000		1,056,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	28	28	3,431,000		3,965,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	4,044,000		4,674,000
B015	BEAREAR	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	45	45	5,194,000		6,259,000
C167	COOK	(BPS-01)	4	4	462,000		556,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	13	13	1,500,000		1,808,000
N003	NAIB QASID	(BPS-01)	23	23	2,654,000		3,199,000
S008	SANITARY WORKER	(BPS-01)	51	51	5,886,000		7,094,000
A01152	Personal pay				67,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**349,782,000**	**360,910,000**	**376,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**348,936,000**	**358,594,000**	**375,339,000**
A01202	House Rent Allowance				21,636,000	21,024,000	21,024,000
A01203	Conveyance Allowance				17,417,000	17,185,000	17,185,000
A01207	Washing Allowance				175,000	179,000	179,000
A01208	Dress Allowance				570,000	818,000	818,000
A0120D	Integrated Allowance				123,000	259,000	259,000
A01210	Risk Allowance				133,958,000	124,611,000	124,611,000
A01217	Medical Allowance				9,637,000	9,492,000	9,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A0121B	Health Professional Allowance			57,041,000	53,160,000	53,160,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			1,532,000	1,527,000	1,527,000
A01224	Entertainment Allowance			27,000	25,000	25,000
A01226	Computer Allowance			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			2,176,000	2,158,000	2,158,000
A0122M	Adhoc Relief Allowance 2016			10,745,000	10,315,000	10,315,000
A0122N	Special Conveyance Allowance to Disbaled Employees			104,000	113,000	113,000
A0122P	Special Healthcare Allowance			15,948,000	13,812,000	13,812,000
A0122V	Nursing Professional Allowance			1,985,000	2,768,000	2,768,000
A0122Y	Ad-hoc Relief Allowance 2017			21,647,000	21,670,000	22,754,000
A01239	Special Allowance			289,000	346,000	346,000
A0123G	Ad-hoc Relief Allowance-2018			14,471,000	14,433,000	15,195,000
A0123P	Ad-hoc Relief A 2019			21,725,000	21,638,000	22,811,000
A0123X	Adhoc Relief Allowance-2020			11,128,000	11,416,000	11,987,000
A01244	Adhoc Relief				16,000	
A0124F	Adhoc Relief Allowance-2021				28,897,000	30,342,000
A01251	Mess Allowance			1,346,000	1,995,000	1,995,000
A01252	Non Practising Allowance			778,000	643,000	643,000
A01270	Others			4,389,000		11,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**846,000**	**2,316,000**	**846,000**
A01274	Medical Charges			846,000	2,315,000	846,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**22,880,000**	**22,880,000**	**24,878,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**200,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			156,000	156,000	164,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**359,000**	**359,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A03805	Travelling Allowance			35,000	35,000	35,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			305,000	305,000	397,000
A039	**TOTAL GENERAL**			**22,331,000**	**22,331,000**	**24,227,000**
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			240,000	240,000	252,000
A03927	Purchase of Drug and Medicines			15,671,000	15,671,000	17,238,000
A03970	Others			6,263,000	6,263,000	6,576,000
1	Others			6,263,000	6,263,000	6,576,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**568,000**	**568,000**	**596,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**525,000**
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**71,000**
A13201	Furniture and Fixture			68,000	68,000	71,000
	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI			**485,070,000**	**529,783,000**	**513,138,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**331,290,000**	**413,336,000**	**370,822,000**
A011	**TOTAL PAY**		**279**	**279**	**68,184,000**	**119,753,000**	**66,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**38,625,000**	**58,495,000**	**35,414,000**
A01101	Total Basic Pay Of Officer		76	76	38,359,000	58,413,000	35,331,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	4	4	1,907,000		1,841,000
M069	MEDICAL OFFICER	(BPS-17)	15	15	7,150,000		6,904,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,613,000		2,762,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	15	15	7,150,000		6,904,000
A119	ASSISTANT	(BPS-16)				58,413,000	
M069	MEDICAL OFFICER	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	16	16	7,214,000		4,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
A01102	Personal pay				265,000	82,000	82,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**203**	**203**	**29,559,000**	**61,258,000**	**31,336,000**
A01151	Total Basic Pay Other Staff		203	203	29,515,000	61,182,000	31,260,000
M197	MALE NURSE	(BPS-14)	5	5	1,400,000		1,151,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	61,182,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	3,890,000		3,574,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	11	11	2,139,000		1,966,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	389,000		357,000
O051	OT TECHNICIAN	(BPS-09)	3	3	583,000		536,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	345,000		334,000
L003	LAB ASSISTANT	(BPS-07)	3	3	517,000		501,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	326,000		322,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
V020	VACCINATOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
A313	ATTENDANT	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-02)	20	20	2,451,000		2,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	24	24	2,941,000		3,399,000
C089	CHOWKIDAR	(BPS-01)	30	30	3,463,000		4,173,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
M022	MALHI	(BPS-01)	7	7	807,000		974,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	29	29	3,347,000		4,034,000
A01152	Personal pay				44,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**263,106,000**	**293,583,000**	**304,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**262,841,000**	**292,652,000**	**303,807,000**
A01202	House Rent Allowance				16,336,000	17,041,000	17,041,000
A01203	Conveyance Allowance				13,035,000	13,901,000	13,901,000
A01207	Washing Allowance				202,000	107,000	107,000
A01208	Dress Allowance				497,000	744,000	744,000
A0120D	Integrated Allowance				67,000	155,000	155,000
A01210	Risk Allowance				97,896,000	97,959,000	97,959,000
A01217	Medical Allowance				7,330,000	7,505,000	7,505,000
A0121B	Health Professional Allowance				44,078,000	45,873,000	45,873,000
A0121E	Hard Work Allowance				30,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				1,116,000	1,152,000	1,152,000
A0121Z	Adhoc Relief Allowance - 2014				21,000	5,000	5,000
A01224	Entertainment Allowance				38,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				1,670,000	1,705,000	1,705,000
A0122M	Adhoc Relief Allowance 2016				8,543,000	8,548,000	8,548,000
A0122P	Special Healthcare Allowance				12,139,000	12,250,000	12,250,000
A0122V	Nursing Professional Allowance				1,628,000	2,500,000	2,500,000
A0122Y	Ad-hoc Relief Allowance 2017				17,041,000	17,944,000	18,841,000
A01239	Special Allowance				102,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018				11,163,000	11,951,000	12,549,000
A0123P	Ad-hoc Relief A 2019				16,682,000	17,901,000	18,796,000
A0123X	Adhoc Relief Allowance-2020				8,580,000	9,359,000	9,827,000
A01244	Adhoc Relief					12,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A0124F	Adhoc Relief Allowance-2021				23,639,000	24,821,000
A01251	Mess Allowance			1,141,000	1,844,000	1,844,000
A01252	Non Practising Allowance			356,000	368,000	368,000
A01270	Others			3,150,000		7,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**931,000**	**265,000**
A01274	Medical Charges			265,000	931,000	265,000
A03	**TOTAL OPERATING EXPENSES**			**23,143,000**	**23,143,000**	**25,138,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**161,000**	**169,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			146,000	146,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**318,000**	**318,000**	**393,000**
A03805	Travelling Allowance			43,000	43,000	43,000
A03806	Transportation of Goods			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			249,000	249,000	324,000
A039	**TOTAL GENERAL**			**22,664,000**	**22,664,000**	**24,576,000**
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			97,000	97,000	97,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			218,000	218,000	229,000
A03927	Purchase of Drug and Medicines			15,671,000	15,671,000	17,238,000
A03970	Others			6,594,000	6,594,000	6,924,000
1	Others			6,594,000	6,594,000	6,924,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**494,000**	**494,000**	**519,000**
A130	**TOTAL TRANSPORT**			**170,000**	**170,000**	**179,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A13001	Transport			170,000	170,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**267,000**	**267,000**	**280,000**
A13101	Machinery and Equipment			267,000	267,000	280,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**60,000**
A13201	Furniture and Fixture			57,000	57,000	60,000
DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				**354,927,000**	**436,973,000**	**396,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**633,435,000**	**662,554,000**	**721,776,000**
A011	**TOTAL PAY**		**914**	**913**	**228,036,000**	**198,190,000**	**228,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**243**	**242**	**127,708,000**	**115,078,000**	**123,949,000**
A01101	Total Basic Pay Of Officer		243	242	127,055,000	114,676,000	123,547,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-19)	2	2	1,587,000		1,799,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	6,350,000		7,196,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	10	10	7,937,000		8,995,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	5	5	3,968,000		4,497,000
S349	SR. Resident Medical Officer	(BPS-19)	2	2	1,587,000		1,799,000
A093	ANESTHETIST	(BPS-18)		5			2,908,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
E042	ENT SPECIALIST	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
G068	GENERAL SURGEON	(BPS-18)	2	2	1,026,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	4	4	2,052,000		2,327,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,026,000		1,163,000
P037	PHYSICIAN	(BPS-18)	2	2	1,026,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
S561	SONOLOGIST	(BPS-18)	1	1	513,000		582,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
A093	ANESTHETIST	(BPS-17)	5		2,384,000		
D038	DENTAL SURGEON	(BPS-17)	10	10	4,766,000		4,603,000
M069	MEDICAL OFFICER	(BPS-17)	30	30	14,299,000		13,808,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	62	61	29,553,000		28,077,000
S605	SENIOR NURSE	(BPS-17)	10	10	6,021,000		4,603,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	32	32	15,253,000		14,729,000
A119	ASSISTANT	(BPS-16)				114,676,000	
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	32	32	14,429,000		9,199,000
A01102	Personal pay				653,000	402,000	402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**671**	**671**	**100,328,000**	**83,112,000**	**104,643,000**
A01151	Total Basic Pay Other Staff		671	671	100,186,000	82,902,000	104,433,000
M197	MALE NURSE	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	82,902,000	230,000
J053	JUNIOR CLERK	(BPS-11)	11	11	2,429,000		2,105,000
D040	DENTAL TECHNICIAN	(BPS-09)	22	22	4,279,000		3,932,000
D116	DISPENSER / DRESSER	(BPS-09)	73	73	14,200,000		13,046,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	778,000		715,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	40	40	7,780,000		7,149,000
M160	MEDICAL TECHICIAN	(BPS-09)	13	13	2,529,000		2,323,000
O051	OT TECHNICIAN	(BPS-09)	15	15	2,917,000		2,681,000
X004	X-RAY TECHNICIAN	(BPS-09)	21	21	4,085,000		3,753,000
L003	LAB ASSISTANT	(BPS-07)	14	14	2,414,000		2,337,000
M098	MID WIFE	(BPS-06)	67	67	10,932,000		10,788,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	4	4	653,000		644,000
V020	VACCINATOR	(BPS-06)	14	14	2,284,000		2,254,000
D161	DRIVER	(BPS-04)	11	11	1,551,000		1,660,000
N056	NURSING ATTENDANT	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-02)	41	41	5,025,000		5,807,000
D068	DHOBI / WASHER MAN	(BPS-02)		6			850,000
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
S445	SENIOR ATTENDENT	(BPS-02)	10	10	1,225,000		1,416,000
W006	WARD SERVANT	(BPS-02)	49	49	6,005,000		6,940,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	79	79	9,118,000		10,989,000
C167	COOK	(BPS-01)	11	11	1,269,000		1,530,000
D068	DHOBI / WASHER MAN	(BPS-01)	6		693,000		
M022	MALHI	(BPS-01)	19	19	2,193,000		2,643,000
N003	NAIB QASID	(BPS-01)	50	50	5,771,000		6,955,000
S008	SANITARY WORKER	(BPS-01)	74	74	8,541,000		10,293,000
A01152	Personal pay				94,000	198,000	198,000
A01156	Total Pay of contract staff				48,000	12,000	12,000
S053	SENIOR CLERK	(BPS-14)			48,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**405,399,000**	**464,364,000**	**493,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**404,834,000**	**463,264,000**	**492,619,000**
A01202	House Rent Allowance				25,621,000	27,925,000	27,925,000
A01203	Conveyance Allowance				19,537,000	21,019,000	21,019,000
A01207	Washing Allowance				121,000	129,000	129,000
A01208	Dress Allowance				367,000	972,000	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A0120D	Integrated Allowance			133,000	289,000	289,000
A01210	Risk Allowance			143,133,000	149,209,000	149,209,000
A01217	Medical Allowance			10,750,000	11,443,000	11,443,000
A0121B	Health Professional Allowance			69,136,000	72,946,000	72,946,000
A0121E	Hard Work Allowance			132,000	75,000	75,000
A0121F	Causality Allowance			20,000	5,000	5,000
A0121M	Adhoc Relief Allowance - 2012			69,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013			1,697,000	1,736,000	1,736,000
A0121Z	Adhoc Relief Allowance - 2014			46,000	12,000	12,000
A01224	Entertainment Allowance			112,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015			2,847,000	2,908,000	2,908,000
A0122M	Adhoc Relief Allowance 2016			13,271,000	14,125,000	14,125,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	158,000	158,000
A0122P	Special Healthcare Allowance			20,053,000	20,336,000	20,336,000
A0122V	Nursing Professional Allowance			1,560,000	3,406,000	3,406,000
A0122Y	Ad-hoc Relief Allowance 2017			26,823,000	29,653,000	31,136,000
A01236	Deputation Allowance				113,000	113,000
A01239	Special Allowance			332,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			17,889,000	19,759,000	20,747,000
A0123P	Ad-hoc Relief A 2019			26,821,000	29,668,000	31,151,000
A0123X	Adhoc Relief Allowance-2020			13,079,000	14,556,000	15,284,000
A01244	Adhoc Relief				18,000	
A0124F	Adhoc Relief Allowance-2021				39,342,000	41,309,000
A01251	Mess Allowance			808,000	2,434,000	2,434,000
A01252	Non Practising Allowance			645,000	525,000	525,000
A01257	RC Allowance			29,000	7,000	7,000
A01270	Others			9,732,000		22,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**565,000**	**1,100,000**	**565,000**
A01274	Medical Charges			565,000	1,100,000	565,000
A03	**TOTAL OPERATING EXPENSES**			**19,264,000**	**19,264,000**	**20,948,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A03202	Telephone and Trunk call			47,000	47,000	49,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			402,000	402,000	500,000
A03805	Travelling Allowance			38,000	38,000	38,000
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			326,000	326,000	424,000
A039	**TOTAL GENERAL**			18,809,000	18,809,000	20,393,000
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			240,000	240,000	252,000
A03927	Purchase of Drug and Medicines			12,914,000	12,914,000	14,205,000
A03970	Others			5,535,000	5,535,000	5,812,000
1	Others			5,535,000	5,535,000	5,812,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			572,000	572,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			469,000	469,000	492,000
A13101	Machinery and Equipment			469,000	469,000	492,000
A132	**TOTAL FURNITURE AND FIXTURE**			103,000	103,000	108,000
A13201	Furniture and Fixture			103,000	103,000	108,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0642 DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI					
DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI			**653,271,000**	**687,190,000**	**743,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,050,000**	**226,504,000**	**211,605,000**
A011	**TOTAL PAY**		**208**	**208**	**44,777,000**	**67,108,000**	**45,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**21,940,000**	**25,033,000**	**20,839,000**
A01101	Total Basic Pay Of Officer		45	45	21,907,000	24,967,000	20,773,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	24	11,440,000		11,047,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				24,967,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,254,000		1,437,000
A01102	Personal pay				33,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**22,837,000**	**42,075,000**	**24,641,000**
A01151	Total Basic Pay Other Staff		163	163	22,815,000	42,038,000	24,604,000
S053	SENIOR CLERK	(BPS-14)				42,038,000	
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D116	DISPENSER / DRESSER	(BPS-09)	25	25	4,863,000		4,468,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H111	HAKEEM	(BPS-09)		1			179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H111	HAKEEM	(BPS-08)	1		183,000		

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-07)	5	5	862,000		835,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	7	7	1,142,000		1,127,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N056	NURSING ATTENDANT	(BPS-04)	9	9	1,269,000		1,358,000
A333	AYA / DAI	(BPS-02)	28	28	3,431,000		3,965,000
W006	WARD SERVANT	(BPS-02)	16	16	1,961,000		2,266,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	18	18	2,078,000		2,504,000
H064	HELPER	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	5	5	577,000		695,000
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	24	24	2,770,000		3,338,000
A01152	Personal pay				22,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**129,273,000**	**159,396,000**	**166,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,913,000**	**158,785,000**	**165,765,000**
A01202	House Rent Allowance				7,511,000	8,824,000	8,824,000
A01203	Conveyance Allowance				6,621,000	7,778,000	7,778,000
A01207	Washing Allowance				47,000	53,000	53,000
A01208	Dress Allowance				89,000	218,000	218,000
A0120D	Integrated Allowance				51,000	114,000	114,000
A01210	Risk Allowance				51,083,000	55,468,000	55,468,000
A01217	Medical Allowance				3,934,000	4,444,000	4,444,000
A0121B	Health Professional Allowance				18,520,000	22,430,000	22,430,000
A0121T	Adhoc Relief Allowance 2013				787,000	822,000	822,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				839,000	952,000	952,000
A0122M	Adhoc Relief Allowance 2016				4,215,000	4,773,000	4,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	50,000
A0122P	Special Healthcare Allowance			3,800,000	5,000,000	5,000,000
A0122V	Nursing Professional Allowance			326,000	743,000	743,000
A0122Y	Ad-hoc Relief Allowance 2017			8,533,000	10,044,000	10,546,000
A01239	Special Allowance			960,000	950,000	950,000
A0123G	Ad-hoc Relief Allowance-2018			5,689,000	6,711,000	7,047,000
A0123P	Ad-hoc Relief A 2019			8,533,000	10,044,000	10,546,000
A0123X	Adhoc Relief Allowance-2020			4,875,000	5,568,000	5,846,000
A0124F	Adhoc Relief Allowance-2021				13,323,000	13,989,000
A01251	Mess Allowance			129,000	452,000	452,000
A01252	Non Practising Allowance			71,000	18,000	18,000
A01270	Others			2,247,000		4,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**360,000**	**611,000**	**360,000**
A01274	Medical Charges			360,000	611,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**7,489,000**	**7,489,000**	**8,101,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**52,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03806	Transportation of Goods			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**7,417,000**	**7,417,000**	**8,027,000**
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03927	Purchase of Drug and Medicines			4,822,000	4,822,000	5,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A03970	Others			2,473,000	2,473,000	2,597,000
1	Others			2,473,000	2,473,000	2,597,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**159,000**	**167,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	**152,000**
A13101	Machinery and Equipment			145,000	145,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**15,000**
A13201	Furniture and Fixture			14,000	14,000	15,000
	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI			**181,698,000**	**234,152,000**	**219,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**443,514,000**	**508,186,000**	**517,380,000**
A011	**TOTAL PAY**		**503**	**499**	**117,078,000**	**153,142,000**	**145,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**195**	**191**	**79,057,000**	**94,207,000**	**97,192,000**
A01101	Total Basic Pay Of Officer		195	191	78,628,000	93,983,000	96,968,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1		829,000		
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,132,000		2,698,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	711,000		899,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	5,684,000		7,196,000
C087	CHILD SPECIALIST	(BPS-19)	11	11	7,816,000		9,894,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	2	2	1,421,000		1,799,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	711,000		899,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	711,000		899,000
C022	CARDIOLOGIST	(BPS-18)	1	1	460,000		582,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	920,000		1,163,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	920,000		1,163,000
E042	ENT SPECIALIST	(BPS-18)	1	1	460,000		582,000
G053	GYNECOLOGIST	(BPS-18)	2	2	920,000		1,163,000
G068	GENERAL SURGEON	(BPS-18)	2	2	920,000		1,163,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	460,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	460,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	460,000		582,000
P148	PSYCHIATRIST	(BPS-18)	1	1	460,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	460,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	920,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	5,522,000		6,980,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	5		2,301,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	729,000		921,000
D036	DENTAL ATTENDANT	(BPS-17)	2	2	729,000		921,000
D072	DIETICIAN	(BPS-17)		1			460,000
M069	MEDICAL OFFICER	(BPS-17)	43	43	15,671,000		19,792,000
N035	NURSING SUPDT	(BPS-17)	2	2	729,000		921,000
R060	RMO	(BPS-17)	2	2	729,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	42	42	15,306,000		19,332,000
A119	ASSISTANT	(BPS-16)				93,983,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	227,000		287,000
S161	STAFF NURSE	(BPS-16)	39	39	8,850,000		11,211,000
A01102	Personal pay				429,000	224,000	224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**308**	**308**	**38,021,000**	**58,935,000**	**48,333,000**
A01151	Total Basic Pay Other Staff		308	308	37,966,000	58,870,000	48,268,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	182,000		230,000
S053	SENIOR CLERK	(BPS-14)	4	4	729,000	58,870,000	921,000
S180	STENO TYPIST	(BPS-14)	1	1	182,000		230,000
D072	DIETICIAN	(BPS-11)	1		151,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	754,000		957,000
P010	PARCHI CLERK	(BPS-11)	3	3	453,000		574,000
S191	STEWARD	(BPS-11)		1			330,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	282,000		357,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	424,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)	24	24	3,389,000		4,289,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	424,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
L007	LAB TECHNICIAN	(BPS-09)	9	9	1,271,000		1,608,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	424,000		536,000
O051	OT TECHNICIAN	(BPS-09)	13	13	1,836,000		2,323,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	847,000		1,072,000
L003	LAB ASSISTANT	(BPS-07)	5	5	659,000		835,000
M098	MID WIFE	(BPS-07)	13	13	1,714,000		2,170,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	13	13	1,714,000		2,170,000
D016	DARK ROOM ATTENDANT	(BPS-06)	5	5	637,000		805,000
E021	ELECTRICIAN	(BPS-06)	1		127,000		
S206	STORE KEEPER	(BPS-06)	1	1	127,000		161,000
W005	WARD MASTER	(BPS-06)	4	4	510,000		644,000
N032	NURSING ORDERLY	(BPS-05)	19	19	2,339,000		2,963,000
P061	PLUMBER	(BPS-05)	1		123,000		
S456	SENIOR SUPERVISOR	(BPS-05)	1	1	123,000		156,000
D161	DRIVER	(BPS-04)	6	6	713,000		905,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
P168	PUMP OPERATOR	(BPS-04)		3			453,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	475,000		604,000
D036	DENTAL ATTENDANT	(BPS-03)	1	1	115,000		146,000
P061	PLUMBER	(BPS-03)		1			146,000
T003	TAILOR MASTER	(BPS-03)	1	1	115,000		146,000
A313	ATTENDANT	(BPS-02)	4	4	447,000		566,000
A333	AYA / DAI	(BPS-02)	15	15	1,676,000		2,124,000
D068	DHOBI / WASHER MAN	(BPS-02)		4			566,000
P168	PUMP OPERATOR	(BPS-02)	3		335,000		
S202	STORE COOLLY	(BPS-02)	10	10	1,117,000		1,416,000
W006	WARD SERVANT	(BPS-02)	35	35	3,910,000		4,957,000
C089	CHOWKIDAR	(BPS-01)	16	16	1,753,000		2,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
C167	COOK	(BPS-01)	10	10	1,096,000		1,391,000
D068	DHOBI / WASHER MAN	(BPS-01)	4		438,000		
M022	MALHI	(BPS-01)	1	1	110,000		139,000
N003	NAIB QASID	(BPS-01)	19	19	2,082,000		2,643,000
S008	SANITARY WORKER	(BPS-01)	38	38	4,163,000		5,286,000
A01152	Personal pay				55,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**326,436,000**	**355,044,000**	**371,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**326,196,000**	**353,884,000**	**371,615,000**
A01201	Senior Post Allowance				8,000	25,000	25,000
A01202	House Rent Allowance				21,505,000	21,303,000	21,326,000
A01203	Conveyance Allowance				15,972,000	16,455,000	16,490,000
A01207	Washing Allowance				172,000	179,000	179,000
A01208	Dress Allowance				1,034,000	1,538,000	1,538,000
A0120D	Integrated Allowance				80,000	170,000	170,000
A01210	Risk Allowance				117,775,000	113,891,000	113,891,000
A01217	Medical Allowance				9,073,000	9,036,000	9,040,000
A0121B	Health Professional Allowance				51,748,000	49,534,000	49,534,000
A0121E	Hard Work Allowance				234,000	225,000	225,000
A0121F	Causality Allowance				277,000	193,000	193,000
A0121T	Adhoc Relief Allowance 2013				1,050,000	1,112,000	1,125,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	2,000	2,000
A01224	Entertainment Allowance				142,000	96,000	96,000
A01228	Orderly Allowance				86,000	530,000	530,000
A0122C	Adhoc Relief Allowance - 2015				2,229,000	2,123,000	2,126,000
A0122M	Adhoc Relief Allowance 2016				11,157,000	10,757,000	10,770,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	103,000	103,000
A0122P	Special Healthcare Allowance				15,148,000	13,838,000	13,838,000
A0122V	Nursing Professional Allowance				3,444,000	5,036,000	5,036,000
A0122Y	Ad-hoc Relief Allowance 2017				22,768,000	23,153,000	24,334,000
A01239	Special Allowance					34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				15,133,000	15,270,000	16,050,000
A0123P	Ad-hoc Relief A 2019				22,616,000	22,904,000	24,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A0123X	Adhoc Relief Allowance-2020			10,827,000	11,429,000	12,016,000
A0124F	Adhoc Relief Allowance-2021				30,576,000	32,258,000
A01251	Mess Allowance			2,604,000	3,840,000	3,840,000
A01252	Non Practising Allowance			797,000	532,000	532,000
A01270	Others			284,000		12,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**240,000**	**1,160,000**	**240,000**
A01274	Medical Charges			240,000	1,160,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**59,948,000**	**96,873,000**	**66,006,000**
A032	**TOTAL COMMUNICATIONS**			**232,000**	**232,000**	**243,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			223,000	223,000	234,000
A033	**TOTAL UTILITIES**			**4,556,000**	**4,556,000**	**5,211,000**
A03301	Gas			3,509,000	3,509,000	3,860,000
A03302	Water			51,000	51,000	56,000
A03305	POL for Generator			996,000	996,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,022,000**	**1,302,000**
A03805	Travelling Allowance			59,000	59,000	59,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			934,000	934,000	1,214,000
A039	**TOTAL GENERAL**			**54,138,000**	**91,063,000**	**59,250,000**
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			225,000	225,000	236,000
A03919	Payments to other for Service Rendered				20,025,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A03927	Purchase of Drug and Medicines			42,188,000	42,188,000	46,407,000
A03970	Others			8,034,000	24,934,000	8,561,000
1	Others			1,534,000	1,534,000	1,611,000
3	Consumables			2,500,000	2,500,000	2,625,000
4	Purchase of Medical Gas (Oxygen)			2,500,000	2,500,000	2,750,000
5	X-Ray Films			1,500,000	1,500,000	1,575,000
C19	For Operational Expenses to combat with Covid-19				16,900,000	
A03972	Expenditure on Diet of Patients			3,500,000	3,500,000	3,850,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A09	**TOTAL PHYSICAL ASSETS**			12,500,000	12,500,000	65,665,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			10,000,000	10,000,000	65,665,000
A09601	Plant and Machinery			10,000,000	10,000,000	65,665,000
1	Purchase of Plant and Machinery			10,000,000	10,000,000	65,665,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			2,500,000	2,500,000	
A09701	Furniture and Fixtures			2,500,000	2,500,000	
001	Furniture and Fixtures			2,500,000	2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,486,000	1,486,000	1,561,000
A130	**TOTAL TRANSPORT**			97,000	97,000	102,000
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,214,000	1,214,000	1,275,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A13101	Machinery and Equipment			1,214,000	1,214,000	1,275,000
A132	**TOTAL FURNITURE AND FIXTURE**			**175,000**	**175,000**	**184,000**
A13201	Furniture and Fixture			175,000	175,000	184,000
SINDH GOVERNMENT HOSPITAL NEW KARACHI				**517,448,000**	**622,445,000**	**650,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,110,000**	**258,970,000**	**186,492,000**
A011	**TOTAL PAY**		**4**	**4**	**3,397,000**	**78,069,000**	**4,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,396,000**	**47,819,000**	**4,036,000**
A01101	Total Basic Pay Of Officer		4	4	3,308,000	47,679,000	3,896,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	861,000		1,049,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	793,000		899,000
A119	ASSISTANT	(BPS-16)				47,679,000	
A01102	Personal pay				88,000	140,000	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**1,000**	**30,250,000**	**1,000**
A01151	Total Basic Pay Other Staff					30,250,000	
S053	SENIOR CLERK	(BPS-14)				30,250,000	
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**162,713,000**	**180,901,000**	**182,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,591,000**	**179,369,000**	**182,333,000**
A01201	Senior Post Allowance				23,000	37,000	37,000
A01202	House Rent Allowance				10,922,000	11,087,000	11,087,000
A01203	Conveyance Allowance				8,068,000	8,185,000	8,185,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				332,000	350,000	350,000
A0120D	Integrated Allowance				63,000	115,000	115,000
A01210	Risk Allowance				58,947,000	56,629,000	56,629,000
A01217	Medical Allowance				4,306,000	4,387,000	4,387,000
A0121B	Health Professional Allowance				27,185,000	27,868,000	27,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A0121E	Hard Work Allowance			10,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013			585,000	598,000	598,000
A01224	Entertainment Allowance			54,000	55,000	55,000
A01228	Orderly Allowance			254,000	749,000	749,000
A0122C	Adhoc Relief Allowance - 2015			1,054,000	1,070,000	1,070,000
A0122M	Adhoc Relief Allowance 2016			5,374,000	5,436,000	5,436,000
A0122N	Special Conveyance Allowance to Disbaled Employees			60,000	63,000	63,000
A0122P	Special Healthcare Allowance			8,053,000	7,957,000	7,957,000
A0122V	Nursing Professional Allowance			997,000	1,050,000	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017			11,100,000	11,743,000	12,330,000
A0123G	Ad-hoc Relief Allowance-2018			7,355,000	7,790,000	8,180,000
A0123P	Ad-hoc Relief A 2019			11,014,000	11,685,000	12,269,000
A0123X	Adhoc Relief Allowance-2020			5,173,000	5,511,000	5,787,000
A0124F	Adhoc Relief Allowance-2021				15,593,000	16,373,000
A01251	Mess Allowance			859,000	904,000	904,000
A01252	Non Practising Allowance			494,000	444,000	444,000
A01270	Others			249,000		347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**1,532,000**	**122,000**
A01274	Medical Charges			122,000	1,532,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**37,216,000**	**37,216,000**	**40,692,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**93,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A033	**TOTAL UTILITIES**			**1,276,000**	**1,276,000**	**1,404,000**
A03301	Gas			1,276,000	1,276,000	1,404,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**461,000**	**461,000**	**531,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03806	Transportation of Goods			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			232,000	232,000	302,000
A039	**TOTAL GENERAL**			**35,390,000**	**35,390,000**	**38,664,000**
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			111,000	111,000	117,000
A03927	Purchase of Drug and Medicines			30,136,000	30,136,000	33,150,000
A03970	Others			4,988,000	4,988,000	5,237,000
1	Others			4,988,000	4,988,000	5,237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**457,000**	**457,000**	**480,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**26,000**
A13001	Transport			25,000	25,000	26,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**390,000**	**390,000**	**410,000**
A13101	Machinery and Equipment			390,000	390,000	410,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**44,000**
A13201	Furniture and Fixture			42,000	42,000	44,000
URBAN HEALTH CENTER 5C-3 KARACHI				**203,783,000**	**296,643,000**	**227,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,783,000**	**97,746,000**	**138,477,000**
A011	**TOTAL PAY**		**20**	**135**	**9,860,000**	**28,792,000**	**48,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**72**	**9,860,000**	**23,923,000**	**39,122,000**
A01101	Total Basic Pay Of Officer		20	72	9,533,000	23,693,000	38,892,000
P068	POLICE SURGEON	(BPS-20)		1			1,049,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)		10			8,993,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)		15			8,725,000
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)		1			460,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)		7			3,222,000
M201	MEDICOLEGAL OFFICER	(BPS-17)		17			6,872,000
S236	SUPERINTENDENT	(BPS-17)		1			365,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	9,533,000		9,206,000
A119	ASSISTANT	(BPS-16)				23,693,000	
A01102	Personal pay				327,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**63**		**4,869,000**	**9,212,000**
A01151	Total Basic Pay Other Staff			63		4,869,000	9,212,000
S053	SENIOR CLERK	(BPS-14)		5		4,869,000	1,135,000
J053	JUNIOR CLERK	(BPS-11)		5			970,000
L010	LABORATORY ASSISTANT	(BPS-09)		3			536,000
S206	STORE KEEPER	(BPS-06)		3			384,000
D161	DRIVER	(BPS-04)		2			238,000
D997	DISPATCH RIDER	(BPS-04)		2			238,000
M037	MARTUARY ATTENDANT	(BPS-03)		23			3,355,000
M037	MARTUARY ATTENDANT	(BPS-02)		3			425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2				224,000
M125	MORTUARY ATTENDANT	(BPS-01)	1				139,000
N003	NAIB QASID	(BPS-01)	2				224,000
S008	SANITARY WORKER	(BPS-01)	12				1,344,000
A012	**TOTAL ALLOWANCES**				**76,923,000**	**68,954,000**	**90,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,463,000**	**68,264,000**	**89,683,000**
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				4,955,000	4,120,000	5,403,000
A01203	Conveyance Allowance				3,389,000	2,848,000	4,409,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				24,268,000	19,422,000	19,422,000
A01216	Qualification Allowance				47,000	7,000	7,000
A01217	Medical Allowance				1,719,000	1,437,000	1,549,000
A0121B	Health Professional Allowance				16,340,000	13,425,000	13,425,000
A0121F	Causality Allowance				142,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013				104,000	110,000	842,000
A01224	Entertainment Allowance				38,000	32,000	32,000
A01228	Orderly Allowance					50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				501,000	409,000	558,000
A0122M	Adhoc Relief Allowance 2016				2,517,000	2,078,000	2,810,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	13,000	13,000
A0122P	Special Healthcare Allowance				4,918,000	4,211,000	4,211,000
A0122V	Nursing Professional Allowance				1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017				5,114,000	4,329,000	6,682,000
A0123G	Ad-hoc Relief Allowance-2018				3,405,000	2,886,000	4,275,000
A0123P	Ad-hoc Relief A 2019				5,106,000	4,329,000	6,410,000
A0123X	Adhoc Relief Allowance-2020				1,924,000	1,680,000	2,671,000
A0124F	Adhoc Relief Allowance-2021					5,749,000	14,783,000
A01252	Non Practising Allowance				1,254,000	959,000	959,000
A01270	Others				698,000		1,001,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**460,000**	**690,000**	**460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A01274	Medical Charges			460,000	690,000	460,000
A03	**TOTAL OPERATING EXPENSES**			**1,155,000**	**1,155,000**	**1,292,000**
A032	**TOTAL COMMUNICATIONS**			**166,000**	**166,000**	**174,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A03205	Courier and Pilot Service			63,000	63,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**327,000**	**327,000**	**425,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			327,000	327,000	425,000
A039	**TOTAL GENERAL**			**662,000**	**662,000**	**693,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03970	Others			495,000	495,000	520,000
1	Others			495,000	495,000	520,000
A09	**TOTAL PHYSICAL ASSETS**					**6,895,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,400,000**
A09201	Hardware					1,400,000
BC1	Ten Computers With All Accesseries					1,400,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**4,000,000**
A09501	Transport					4,000,000
374	One Ambulance					4,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,495,000**
A09601	Plant and Machinery					1,495,000
1	Purchase of Plant and Machinery					1,495,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**64,000**
A130	**TOTAL TRANSPORT**			**38,000**	**38,000**	**40,000**
A13001	Transport			38,000	38,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI			**87,999,000**	**98,962,000**	**146,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,902,000**	**53,265,000**	**112,685,000**
A011	**TOTAL PAY**		**245**	**245**	**79,023,000**	**14,096,000**	**65,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**61,541,000**	**11,583,000**	**46,723,000**
A01101	Total Basic Pay Of Officer		125	125	61,520,000	11,578,000	46,718,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,003,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	513,000		582,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	2,592,000		2,327,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	21	21	10,010,000		9,666,000
P014	PATHOLOGIST	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	17	17	10,236,000		7,825,000
A119	ASSISTANT	(BPS-16)				11,578,000	
S161	STAFF NURSE	(BPS-16)	74	74	33,367,000		21,272,000
A01102	Personal pay				21,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**17,482,000**	**2,513,000**	**18,434,000**
A01151	Total Basic Pay Other Staff		120	120	17,480,000	2,512,000	18,433,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	2,512,000	230,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	220,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)	9	9	1,751,000		1,608,000
O051	OT TECHNICIAN	(BPS-09)	5	5	973,000		894,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-07)	5	5	862,000		835,000
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
W005	WARD MASTER	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D016	DARK ROOM ATTENDANT	(BPS-04)	2	2	282,000		302,000
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)	12	12	1,471,000		1,699,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
F085	F.W SERVANT	(BPS-02)	5	5	613,000		708,000
W006	WARD SERVANT	(BPS-02)	12	12	1,471,000		1,699,000
B015	BEAREAR	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	15	15	1,731,000		2,086,000
A01152	Personal pay				2,000	1,000	1,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A012	**TOTAL ALLOWANCES**			**11,879,000**	**39,169,000**	**47,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,715,000**	**39,005,000**	**47,364,000**
A01202	House Rent Allowance			576,000	2,368,000	2,368,000
A01203	Conveyance Allowance			522,000	1,920,000	1,920,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance				111,000	111,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01210	Risk Allowance			2,628,000	11,448,000	11,448,000
A01217	Medical Allowance			223,000	743,000	743,000
A0121B	Health Professional Allowance			1,383,000	8,501,000	8,501,000
A0121T	Adhoc Relief Allowance 2013			47,000	51,000	51,000
A01226	Computer Allowance			9,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			68,000	200,000	200,000
A0122M	Adhoc Relief Allowance 2016			347,000	989,000	989,000
A0122P	Special Healthcare Allowance			373,000	2,852,000	2,852,000
A0122V	Nursing Professional Allowance				329,000	329,000
A0122Y	Ad-hoc Relief Allowance 2017			678,000	2,053,000	2,156,000
A0123G	Ad-hoc Relief Allowance-2018			456,000	1,405,000	1,475,000
A0123P	Ad-hoc Relief A 2019			680,000	2,111,000	2,217,000
A0123X	Adhoc Relief Allowance-2020			370,000	891,000	936,000
A0124F	Adhoc Relief Allowance-2021				2,707,000	2,842,000
A01251	Mess Allowance				248,000	248,000
A01252	Non Practising Allowance			41,000	50,000	50,000
A01270	Others			3,307,000		7,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**164,000**	**164,000**
A01274	Medical Charges			164,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**53,381,000**	**53,381,000**	**58,753,000**
A032	**TOTAL COMMUNICATIONS**			**348,000**	**348,000**	**365,000**
A03201	Postage and Telegraph			66,000	66,000	69,000
A03202	Telephone and Trunk call			282,000	282,000	296,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,294,000	1,294,000	1,577,000
A03805	Travelling Allowance			286,000	286,000	286,000
A03806	Transportation of Goods			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			942,000	942,000	1,225,000
A039	**TOTAL GENERAL**			51,739,000	51,739,000	56,811,000
A03901	Stationery			510,000	510,000	536,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			277,000	277,000	291,000
A03927	Purchase of Drug and Medicines			49,746,000	49,746,000	54,721,000
A03970	Others			1,087,000	1,087,000	1,141,000
1	Others			1,087,000	1,087,000	1,141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			893,000	893,000	938,000
A130	**TOTAL TRANSPORT**			431,000	431,000	453,000
A13001	Transport			431,000	431,000	453,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			244,000	244,000	256,000
A13101	Machinery and Equipment			244,000	244,000	256,000
A132	**TOTAL FURNITURE AND FIXTURE**			218,000	218,000	229,000
A13201	Furniture and Fixture			218,000	218,000	229,000
DIRECTOR HEALTH SERVICES (HC) KARACHI				**145,176,000**	**107,539,000**	**172,376,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**195,181,000**	**219,663,000**	**217,140,000**
A011	**TOTAL PAY**		**166**	**166**	**53,589,000**	**62,123,000**	**53,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**42,451,000**	**44,720,000**	**41,141,000**
A01101	Total Basic Pay Of Officer		86	86	42,426,000	44,714,000	41,135,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	63	63	30,029,000		28,998,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				44,714,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,804,000		1,150,000
A01102	Personal pay				25,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**11,138,000**	**17,403,000**	**12,108,000**
A01151	Total Basic Pay Other Staff		80	80	11,091,000	17,329,000	12,034,000
S053	SENIOR CLERK	(BPS-14)				17,329,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
M160	MEDICAL TECHICIAN	(BPS-09)	4	4	778,000		715,000
L018	LADY HEALTH VISITOR	(BPS-07)	11	11	1,896,000		1,836,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
V020	VACCINATOR	(BPS-06)	1	1	163,000		161,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
B004	BAHASHTI	(BPS-01)	1	1	115,000		139,000
C089	CHOWKIDAR	(BPS-01)	15	15	1,731,000		2,086,000
M022	MALHI	(BPS-01)	7	7	807,000		974,000
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,269,000		1,530,000
A01152	Personal pay				47,000	74,000	74,000
A012	**TOTAL ALLOWANCES**				**141,592,000**	**157,540,000**	**163,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**141,539,000**	**156,153,000**	**163,838,000**
A01202	House Rent Allowance				8,759,000	9,092,000	9,092,000
A01203	Conveyance Allowance				6,949,000	7,015,000	7,015,000
A01207	Washing Allowance				29,000	31,000	31,000
A01208	Dress Allowance				227,000	242,000	242,000
A0120D	Integrated Allowance				14,000	33,000	33,000
A01210	Risk Allowance				45,978,000	46,968,000	46,968,000
A01217	Medical Allowance				3,025,000	3,179,000	3,179,000
A0121B	Health Professional Allowance				29,069,000	30,879,000	30,879,000
A0121E	Hard Work Allowance				102,000	75,000	75,000
A0121F	Causality Allowance				17,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				291,000	300,000	300,000
A01224	Entertainment Allowance				22,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				841,000	875,000	875,000
A0122M	Adhoc Relief Allowance 2016				4,215,000	4,348,000	4,348,000
A0122P	Special Healthcare Allowance				9,347,000	9,750,000	9,750,000
A0122V	Nursing Professional Allowance				760,000	800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017				8,380,000	9,311,000	9,777,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A01239	Special Allowance			95,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			5,578,000	6,219,000	6,530,000
A0123P	Ad-hoc Relief A 2019			8,342,000	9,304,000	9,769,000
A0123X	Adhoc Relief Allowance-2020			3,758,000	4,127,000	4,333,000
A0124F	Adhoc Relief Allowance-2021				12,366,000	12,984,000
A01251	Mess Allowance			513,000	541,000	541,000
A01252	Non Practising Allowance			465,000	500,000	500,000
A01270	Others			4,763,000		5,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**1,387,000**	**53,000**
A01274	Medical Charges			53,000	1,387,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**12,836,000**	**12,836,000**	**14,047,000**
A033	**TOTAL UTILITIES**			**59,000**	**59,000**	**65,000**
A03302	Water			59,000	59,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**525,000**	**525,000**	**637,000**
A03805	Travelling Allowance			151,000	151,000	151,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	374,000	486,000
A039	**TOTAL GENERAL**			**12,252,000**	**12,252,000**	**13,345,000**
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			124,000	124,000	130,000
A03927	Purchase of Drug and Medicines			9,644,000	9,644,000	10,608,000
A03970	Others			2,308,000	2,308,000	2,423,000
1	Others			2,308,000	2,308,000	2,423,000
A09	**TOTAL PHYSICAL ASSETS**					**10,285,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**9,785,000**
A09601	Plant and Machinery					9,785,000
1	Purchase of Plant and Machinery					9,785,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**261,000**	**275,000**
A130	**TOTAL TRANSPORT**			**72,000**	**72,000**	**76,000**
A13001	Transport			72,000	72,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
	DISTRICT HEALTH OFFICER EAST (HC) KARACHI			**208,278,000**	**232,760,000**	**241,747,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,621,000**	**24,756,000**	**33,622,000**
A011	**TOTAL PAY**		**64**	**64**	**14,172,000**	**7,561,000**	**14,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,042,000**	**4,259,000**	**7,008,000**
A01101	Total Basic Pay Of Officer		14	14	7,026,000	4,255,000	7,004,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				4,255,000	
A01102	Personal pay				16,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**7,130,000**	**3,302,000**	**7,612,000**
A01151	Total Basic Pay Other Staff		50	50	7,130,000	3,302,000	7,612,000
S053	SENIOR CLERK	(BPS-14)				3,302,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	1,167,000		1,072,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-02)	4	4	490,000		566,000
W006	WARD SERVANT	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
A012	**TOTAL ALLOWANCES**				**17,449,000**	**17,195,000**	**19,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,267,000**	**17,013,000**	**18,820,000**
A01202	House Rent Allowance				1,055,000	977,000	977,000
A01203	Conveyance Allowance				812,000	769,000	769,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				46,000	48,000	48,000
A01210	Risk Allowance				5,664,000	5,014,000	5,014,000
A01217	Medical Allowance				394,000	363,000	363,000
A0121B	Health Professional Allowance				2,940,000	2,931,000	2,931,000
A0121E	Hard Work Allowance					54,000	54,000
A0121T	Adhoc Relief Allowance 2013				56,000	50,000	50,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				116,000	111,000	111,000
A0122M	Adhoc Relief Allowance 2016				587,000	519,000	519,000
A0122P	Special Healthcare Allowance				1,094,000	866,000	866,000
A0122V	Nursing Professional Allowance				142,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017				1,177,000	1,134,000	1,236,000
A0123G	Ad-hoc Relief Allowance-2018				785,000	756,000	824,000
A0123P	Ad-hoc Relief A 2019				1,177,000	1,134,000	1,236,000
A0123X	Adhoc Relief Allowance-2020				561,000	543,000	589,000
A0124F	Adhoc Relief Allowance-2021					1,457,000	1,530,000
A01251	Mess Allowance				105,000	111,000	111,000
A01252	Non Practising Allowance				71,000	18,000	18,000
A01270	Others				477,000		1,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**182,000**	**182,000**
A01274	Medical Charges				182,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**				**13,169,000**	**13,169,000**	**14,475,000**
A032	**TOTAL COMMUNICATIONS**				**82,000**	**82,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	**TOTAL UTILITIES**			**89,000**	**89,000**	**98,000**
A03302	Water			89,000	89,000	98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**687,000**	**687,000**	**824,000**
A03805	Travelling Allowance			166,000	166,000	166,000
A03806	Transportation of Goods			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			455,000	455,000	592,000
A039	**TOTAL GENERAL**			**12,311,000**	**12,311,000**	**13,467,000**
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			75,000	75,000	79,000
A03927	Purchase of Drug and Medicines			10,852,000	10,852,000	11,937,000
A03970	Others			1,220,000	1,220,000	1,281,000
1	Others			1,220,000	1,220,000	1,281,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**216,000**	**227,000**
A130	**TOTAL TRANSPORT**			**62,000**	**62,000**	**65,000**
A13001	Transport			62,000	62,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**65,000**
A13101	Machinery and Equipment			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI			**45,006,000**	**38,141,000**	**48,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**319,949,000**	**331,804,000**	**325,140,000**
A011	**TOTAL PAY**		**353**	**353**	**79,025,000**	**103,088,000**	**80,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**65**	**35,887,000**	**54,335,000**	**35,120,000**
A01101	Total Basic Pay Of Officer		65	65	35,394,000	53,889,000	34,674,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
C050	CHEST SPECIALIST	(BPS-19)	3	3	2,381,000		2,698,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,587,000		1,799,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	2,381,000		2,698,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
D061	DEPUTY MEDICAL SUPT	(BPS-18)	2	2	1,026,000		1,163,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	1,539,000		1,745,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A093	ANESTHETIST	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	5	5	2,384,000		2,301,000
M069	MEDICAL OFFICER	(BPS-17)	12	12	5,720,000		5,523,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	1,907,000		1,841,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,408,000		1,841,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				53,889,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
S161	STAFF NURSE	(BPS-16)	10	10	4,509,000		2,875,000
A01102	Personal pay				493,000	446,000	446,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**288**	**288**	**43,138,000**	**48,753,000**	**45,065,000**
A01151	Total Basic Pay Other Staff		288	288	43,094,000	48,692,000	45,004,000
M197	MALE NURSE	(BPS-14)	6	6	1,680,000		1,381,000
S053	SENIOR CLERK	(BPS-14)				48,692,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	8	1,556,000		1,430,000
D116	DISPENSER / DRESSER	(BPS-09)	38	38	7,391,000		6,791,000
H109	HEALTH TECHNICIAN	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	30	30	5,835,000		5,361,000
M160	MEDICAL TECHICIAN	(BPS-09)	14	14	2,723,000		2,502,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	778,000		715,000
H109	HEALTH TECHNICIAN	(BPS-07)	1		172,000		
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	7	7	1,142,000		1,127,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
N056	NURSING ATTENDANT	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	19	19	2,328,000		2,691,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
W006	WARD SERVANT	(BPS-02)	13	13	1,593,000		1,841,000
C089	CHOWKIDAR	(BPS-01)	47	47	5,424,000		6,537,000
C167	COOK	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
M022	MALHI	(BPS-01)	10	10	1,154,000		1,391,000
N003	NAIB QASID	(BPS-01)	30	30	3,463,000		4,173,000
S008	SANITARY WORKER	(BPS-01)	41	41	4,732,000		5,703,000
A01152	Personal pay				44,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**240,924,000**	**228,716,000**	**244,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**240,827,000**	**228,467,000**	**244,858,000**
A01202	House Rent Allowance				14,894,000	13,258,000	13,258,000
A01203	Conveyance Allowance				11,804,000	10,674,000	10,674,000
A01207	Washing Allowance				107,000	104,000	104,000
A01208	Dress Allowance				775,000	766,000	766,000
A0120D	Integrated Allowance				71,000	166,000	166,000
A01210	Risk Allowance				81,195,000	70,338,000	70,338,000
A01217	Medical Allowance				6,222,000	5,614,000	5,614,000
A0121B	Health Professional Allowance				40,288,000	34,083,000	34,083,000
A0121E	Hard Work Allowance				142,000	75,000	75,000
A0121F	Causality Allowance					75,000	75,000
A0121T	Adhoc Relief Allowance 2013				734,000	706,000	706,000
A01224	Entertainment Allowance				65,000	61,000	61,000
A0122C	Adhoc Relief Allowance - 2015				1,653,000	1,442,000	1,442,000
A0122M	Adhoc Relief Allowance 2016				8,377,000	7,347,000	7,347,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	50,000
A0122P	Special Healthcare Allowance				11,339,000	8,877,000	8,877,000
A0122V	Nursing Professional Allowance				2,594,000	2,537,000	2,537,000
A0122Y	Ad-hoc Relief Allowance 2017				16,986,000	15,462,000	17,835,000
A0123G	Ad-hoc Relief Allowance-2018				11,319,000	10,287,000	11,885,000
A0123P	Ad-hoc Relief A 2019				16,919,000	15,430,000	17,765,000
A0123X	Adhoc Relief Allowance-2020				8,190,000	7,787,000	8,600,000
A01241	Utility allowance for electricity				10,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021					20,617,000	21,648,000
A01251	Mess Allowance				1,782,000	1,888,000	1,888,000
A01252	Non Practising Allowance				995,000	818,000	818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A01257	RC Allowance			7,000	2,000	2,000
A01270	Others			4,312,000		8,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**249,000**	**97,000**
A01274	Medical Charges			97,000	249,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**20,712,000**	**20,712,000**	**22,653,000**
A032	**TOTAL COMMUNICATIONS**			**247,000**	**247,000**	**259,000**
A03201	Postage and Telegraph			78,000	78,000	82,000
A03202	Telephone and Trunk call			169,000	169,000	177,000
A033	**TOTAL UTILITIES**			**428,000**	**428,000**	**471,000**
A03301	Gas			161,000	161,000	177,000
A03302	Water			267,000	267,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**621,000**	**621,000**	**726,000**
A03805	Travelling Allowance			223,000	223,000	223,000
A03806	Transportation of Goods			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	455,000
A039	**TOTAL GENERAL**			**19,416,000**	**19,416,000**	**21,197,000**
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			63,000	63,000	66,000
A03906	Uniforms and Protective Clothing			117,000	117,000	123,000
A03927	Purchase of Drug and Medicines			16,273,000	16,273,000	17,900,000
A03970	Others			2,802,000	2,802,000	2,942,000
1	Others			2,802,000	2,802,000	2,942,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			213,000	213,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	65,000
A13101	Machinery and Equipment			62,000	62,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			151,000	151,000	159,000
A13201	Furniture and Fixture			151,000	151,000	159,000
	DISTRICT HEALTH OFFICER WEST (HC) KARACHI			**340,874,000**	**357,229,000**	**348,017,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,466,000**	**179,194,000**	**190,593,000**
A011	**TOTAL PAY**		**214**	**213**	**56,176,000**	**54,142,000**	**57,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**67**	**35,184,000**	**44,913,000**	**35,624,000**
A01101	Total Basic Pay Of Officer		68	67	35,140,000	44,902,000	35,613,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,587,000		1,799,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	5,130,000		5,817,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	47	46	22,403,000		21,173,000
A119	ASSISTANT	(BPS-16)				44,902,000	
A01102	Personal pay				44,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**146**	**20,992,000**	**9,229,000**	**22,341,000**
A01151	Total Basic Pay Other Staff		146	146	20,988,000	9,218,000	22,330,000
S053	SENIOR CLERK	(BPS-14)				9,218,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	1,361,000		1,251,000
M160	MEDICAL TECHICIAN	(BPS-09)	31	31	6,030,000		5,540,000
M098	MID WIFE	(BPS-06)	21	21	3,427,000		3,381,000
A313	ATTENDANT	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-01)	22	22	2,539,000		3,060,000
M022	MALHI	(BPS-01)	15	15	1,731,000		2,086,000
N003	NAIB QASID	(BPS-01)	22	22	2,539,000		3,060,000
S008	SANITARY WORKER	(BPS-01)	20	20	2,308,000		2,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A01152	Personal pay			4,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**95,290,000**	**125,052,000**	**132,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,210,000**	**124,972,000**	**132,548,000**
A01202	House Rent Allowance			6,477,000	8,071,000	8,071,000
A01203	Conveyance Allowance			4,329,000	5,503,000	5,503,000
A01207	Washing Allowance			9,000	10,000	10,000
A01208	Dress Allowance			231,000	243,000	243,000
A0120D	Integrated Allowance			22,000	45,000	45,000
A01210	Risk Allowance			30,371,000	35,626,000	35,626,000
A01217	Medical Allowance			2,259,000	2,678,000	2,678,000
A0121B	Health Professional Allowance			15,845,000	22,716,000	22,716,000
A0121E	Hard Work Allowance			3,000	1,000	1,000
A0121F	Causality Allowance				75,000	75,000
A0121T	Adhoc Relief Allowance 2013			131,000	140,000	140,000
A01224	Entertainment Allowance			66,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015			667,000	761,000	761,000
A0122M	Adhoc Relief Allowance 2016			3,295,000	3,802,000	3,802,000
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	50,000	50,000
A0122P	Special Healthcare Allowance			5,417,000	7,560,000	7,560,000
A0122V	Nursing Professional Allowance			855,000	900,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017			6,830,000	8,189,000	8,598,000
A0123G	Ad-hoc Relief Allowance-2018			4,550,000	5,459,000	5,732,000
A0123P	Ad-hoc Relief A 2019			6,824,000	8,153,000	8,561,000
A0123X	Adhoc Relief Allowance-2020			2,881,000	3,348,000	3,515,000
A0124F	Adhoc Relief Allowance-2021				10,604,000	11,134,000
A01251	Mess Allowance			584,000	615,000	615,000
A01252	Non Practising Allowance			380,000	336,000	336,000
A01260	Ration Allowance			5,000	6,000	6,000
A01270	Others			3,151,000		5,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**80,000**	**80,000**
A01274	Medical Charges			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			18,365,000	18,365,000	20,201,000
A032	**TOTAL COMMUNICATIONS**			47,000	47,000	50,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			33,000	33,000	35,000
A033	**TOTAL UTILITIES**			35,000	35,000	39,000
A03302	Water			35,000	35,000	39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,029,000	1,029,000	1,264,000
A03805	Travelling Allowance			201,000	201,000	201,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			784,000	784,000	1,019,000
A039	**TOTAL GENERAL**			17,254,000	17,254,000	18,848,000
A03901	Stationery			151,000	151,000	159,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			162,000	162,000	170,000
A03927	Purchase of Drug and Medicines			14,637,000	14,637,000	16,101,000
A03970	Others			2,235,000	2,235,000	2,347,000
1	Others			2,235,000	2,235,000	2,347,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			301,000	301,000	316,000
A130	**TOTAL TRANSPORT**			69,000	69,000	72,000
A13001	Transport			69,000	69,000	72,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**141,000**
A13101	Machinery and Equipment			134,000	134,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**103,000**
A13201	Furniture and Fixture			98,000	98,000	103,000
	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI			**170,132,000**	**197,860,000**	**211,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,807,000**	**70,955,000**	**72,519,000**
A011	**TOTAL PAY**		**38**	**37**	**18,132,000**	**17,915,000**	**17,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**37**	**18,113,000**	**16,378,000**	**17,030,000**
A01101	Total Basic Pay Of Officer		38	37	18,113,000	16,378,000	17,030,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	37	18,113,000		17,030,000
A119	ASSISTANT	(BPS-16)				16,378,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**19,000**	**1,537,000**	**5,000**
A01151	Total Basic Pay Other Staff					1,532,000	
S053	SENIOR CLERK	(BPS-14)				1,532,000	
A01156	Total Pay of contract staff				19,000	5,000	5,000
S053	SENIOR CLERK	(BPS-14)			19,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**50,675,000**	**53,040,000**	**55,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,675,000**	**53,040,000**	**55,484,000**
A01202	House Rent Allowance				3,163,000	3,122,000	3,122,000
A01203	Conveyance Allowance				2,426,000	2,408,000	2,408,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				37,000	39,000	39,000
A01210	Risk Allowance				16,200,000	15,900,000	15,900,000
A01217	Medical Allowance				930,000	920,000	920,000
A0121B	Health Professional Allowance				12,629,000	12,757,000	12,757,000
A0121T	Adhoc Relief Allowance 2013				23,000	15,000	15,000
A01226	Computer Allowance				15,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				276,000	241,000	241,000
A0122M	Adhoc Relief Allowance 2016				1,309,000	1,234,000	1,234,000
A0122P	Special Healthcare Allowance				4,333,000	4,429,000	4,429,000
A0122V	Nursing Professional Allowance				119,000	125,000	125,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			2,574,000	2,686,000	2,820,000
A0123G	Ad-hoc Relief Allowance-2018			1,710,000	1,791,000	1,881,000
A0123P	Ad-hoc Relief A 2019			2,557,000	2,686,000	2,820,000
A0123X	Adhoc Relief Allowance-2020			909,000	972,000	1,021,000
A0124F	Adhoc Relief Allowance-2021				3,582,000	3,761,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			47,000		47,000
A01257	RC Allowance				11,000	11,000
A01270	Others			1,320,000		1,811,000
A03	**TOTAL OPERATING EXPENSES**			**3,181,000**	**3,181,000**	**3,487,000**
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03302	Water			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**189,000**	**224,000**
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	153,000
A039	**TOTAL GENERAL**			**2,962,000**	**2,962,000**	**3,230,000**
A03901	Stationery			27,000	27,000	28,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03927	Purchase of Drug and Medicines			2,410,000	2,410,000	2,651,000
A03970	Others			495,000	495,000	520,000
1	Others			495,000	495,000	520,000
DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI				**71,988,000**	**74,136,000**	**76,006,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**819,000**	**1,795,000**	**1,391,000**
A011	**TOTAL PAY**				**417,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**417,000**	
A01101	Total Basic Pay Of Officer				417,000	
A119	ASSISTANT (BPS-16)				417,000	
A012	**TOTAL ALLOWANCES**			**819,000**	**1,378,000**	**1,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**819,000**	**1,378,000**	**1,391,000**
A01202	House Rent Allowance			79,000	83,000	83,000
A01203	Conveyance Allowance			60,000	63,000	63,000
A01210	Risk Allowance				420,000	420,000
A01217	Medical Allowance			22,000	23,000	23,000
A0121B	Health Professional Allowance			338,000	356,000	356,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			30,000	32,000	32,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			55,000	62,000	65,000
A0123G	Ad-hoc Relief Allowance-2018			37,000	42,000	44,000
A0123P	Ad-hoc Relief A 2019			55,000	62,000	65,000
A0123X	Adhoc Relief Allowance-2020			18,000	21,000	22,000
A0124F	Adhoc Relief Allowance-2021				83,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**3,253,000**	**3,253,000**	**3,574,000**
A033	**TOTAL UTILITIES**			**234,000**	**234,000**	**257,000**
A03301	Gas			234,000	234,000	257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**166,000**	**166,000**	**201,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	153,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A039	**TOTAL GENERAL**			**2,853,000**	**2,853,000**	**3,116,000**
A03901	Stationery			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03927	Purchase of Drug and Medicines			2,410,000	2,410,000	2,651,000
A03970	Others			329,000	329,000	345,000
1	Others			329,000	329,000	345,000
A06	**TOTAL TRANSFERS**			**1,560,000**	**1,560,000**	**1,561,000**
A061	**TOTAL SCHOLARSHIP**			**1,548,000**	**1,548,000**	**1,548,000**
A06102	Others			1,548,000	1,548,000	1,548,000
001	Others				1,548,000	1,548,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**12,000**	**12,000**	**13,000**
A06301	Entertainments & Gifts			12,000	12,000	13,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**64,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**40,000**
A13101	Machinery and Equipment			38,000	38,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				**5,693,000**	**6,669,000**	**6,590,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,854,000**	**5,442,000**	**6,923,000**
A011	**TOTAL PAY**		**12**	**12**	**3,077,000**	**2,249,000**	**3,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,627,000**	**1,399,000**	**1,646,000**
A01101	Total Basic Pay Of Officer		3	3	1,627,000	1,399,000	1,646,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	793,000		899,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,399,000	
A911	ADMN OFFICER CUM STORE OFFICER	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,450,000**	**850,000**	**1,463,000**
A01151	Total Basic Pay Other Staff		9	9	1,447,000	849,000	1,462,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	849,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,777,000**	**3,193,000**	**3,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,777,000**	**3,193,000**	**3,814,000**
A01202	House Rent Allowance				276,000	236,000	236,000
A01203	Conveyance Allowance				170,000	134,000	134,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance				1,207,000	828,000	828,000
A01217	Medical Allowance				122,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**					
A0121B	Health Professional Allowance			348,000	170,000	170,000
A0121T	Adhoc Relief Allowance 2013			31,000	18,000	18,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			40,000	32,000	32,000
A0122M	Adhoc Relief Allowance 2016			206,000	167,000	167,000
A0122P	Special Healthcare Allowance			2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			404,000	337,000	424,000
A0123G	Ad-hoc Relief Allowance-2018			269,000	225,000	282,000
A0123P	Ad-hoc Relief A 2019			404,000	337,000	424,000
A0123X	Adhoc Relief Allowance-2020			204,000	155,000	214,000
A0124F	Adhoc Relief Allowance-2021				450,000	473,000
A01270	Others			82,000		307,000
PROJECT DIRECTOR BASIC HEALTH KARACHI				**6,854,000**	**5,442,000**	**6,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,791,000**	**57,520,000**	**69,489,000**
A011	**TOTAL PAY**		**73**	**73**	**23,474,000**	**15,574,000**	**20,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**17,464,000**	**11,693,000**	**14,889,000**
A01101	Total Basic Pay Of Officer		36	36	17,278,000	11,646,000	14,842,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	10,486,000		10,126,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	3	3	1,806,000		1,381,000
A119	ASSISTANT	(BPS-16)				11,646,000	
S161	STAFF NURSE	(BPS-16)	10	10	4,509,000		2,875,000
A01102	Personal pay				186,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**6,010,000**	**3,881,000**	**6,021,000**
A01151	Total Basic Pay Other Staff		37	37	6,010,000	3,881,000	6,021,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	3,881,000	690,000
A112	ARTIST	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
F086	FIRST AIDER	(BPS-06)	8	8	1,305,000		1,288,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
N032	NURSING ORDERLY	(BPS-04)	3	3	423,000		453,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	11	11	1,269,000		1,530,000
A012	**TOTAL ALLOWANCES**				**44,317,000**	**41,946,000**	**48,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,201,000**	**41,830,000**	**48,463,000**
A01202	House Rent Allowance				2,859,000	2,372,000	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A01203	Conveyance Allowance			2,053,000	1,941,000	1,941,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			52,000	39,000	39,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01210	Risk Allowance			10,373,000	12,669,000	12,669,000
A01217	Medical Allowance			1,043,000	816,000	816,000
A0121B	Health Professional Allowance			8,576,000	9,291,000	9,291,000
A0121T	Adhoc Relief Allowance 2013			87,000	81,000	81,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			331,000	205,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,659,000	986,000	986,000
A0122P	Special Healthcare Allowance			3,410,000	2,974,000	2,974,000
A0122V	Nursing Professional Allowance			170,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			3,520,000	2,315,000	3,696,000
A01235	Secretariat Allowance			15,000	4,000	16,000
A01236	Deputation Allowance			44,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			2,322,000	1,541,000	2,438,000
A0123P	Ad-hoc Relief A 2019			3,520,000	2,311,000	3,696,000
A0123X	Adhoc Relief Allowance-2020			1,395,000	985,000	1,465,000
A01241	Utility allowance for electricity			5,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				2,981,000	3,130,000
A01251	Mess Allowance			136,000	100,000	100,000
A01252	Non Practising Allowance			295,000	74,000	74,000
A01270	Others			2,326,000		2,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**116,000**	**116,000**
A01274	Medical Charges			116,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**19,558,000**	**15,601,000**	**21,461,000**
A032	**TOTAL COMMUNICATIONS**			**223,000**	**223,000**	**234,000**
A03202	Telephone and Trunk call			223,000	223,000	234,000
A033	**TOTAL UTILITIES**			**3,957,000**		**4,353,000**
A03303	Electricity			3,957,000		4,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			613,000	613,000	673,000
A03806	Transportation of Goods			412,000	412,000	412,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			201,000	201,000	261,000
A039	**TOTAL GENERAL**			14,765,000	14,765,000	16,201,000
A03901	Stationery			85,000	85,000	89,000
A03902	Printing and Publication			187,000	187,000	187,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03927	Purchase of Drug and Medicines			14,161,000	14,161,000	15,577,000
A03970	Others			221,000	221,000	232,000
1	Others			221,000	221,000	232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	137,000	143,000
A130	**TOTAL TRANSPORT**			29,000	29,000	30,000
A13001	Transport			29,000	29,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			48,000	48,000	50,000
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	63,000
A13201	Furniture and Fixture			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0667 DIRECTOR HEALTH SERVICES (BTS) KARACHI					
DIRECTOR HEALTH SERVICES (BTS) KARACHI			87,486,000	74,058,000	91,093,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,643,000**	**82,265,000**	**83,488,000**
A011	**TOTAL PAY**		**127**	**127**	**21,011,000**	**23,703,000**	**20,722,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**127**	**127**	**21,011,000**	**23,703,000**	**20,722,000**
A01151	Total Basic Pay Other Staff		127	127	20,893,000	23,539,000	20,558,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	23,539,000	460,000
V020	VACCINATOR	(BPS-06)	123	123	20,069,000		19,805,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				118,000	164,000	164,000
A012	**TOTAL ALLOWANCES**				**67,632,000**	**58,562,000**	**62,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,632,000**	**58,562,000**	**62,766,000**
A01201	Senior Post Allowance				374,000	94,000	94,000
A01202	House Rent Allowance				4,901,000	3,024,000	3,024,000
A01203	Conveyance Allowance				4,177,000	2,609,000	2,609,000
A01210	Risk Allowance				21,819,000	20,887,000	20,887,000
A01217	Medical Allowance				2,866,000	1,760,000	1,760,000
A0121B	Health Professional Allowance				6,941,000	4,741,000	4,741,000
A0121T	Adhoc Relief Allowance 2013				626,000	519,000	519,000
A01224	Entertainment Allowance				162,000	41,000	41,000
A01228	Orderly Allowance				406,000	102,000	102,000
A0122C	Adhoc Relief Allowance - 2015				435,000	360,000	360,000
A0122M	Adhoc Relief Allowance 2016				2,388,000	1,879,000	1,879,000
A0122P	Special Healthcare Allowance				2,443,000	611,000	611,000
A0122Y	Ad-hoc Relief Allowance 2017				4,229,000	3,555,000	4,440,000
A01239	Special Allowance				7,099,000	5,326,000	5,326,000
A0123G	Ad-hoc Relief Allowance-2018				2,820,000	2,370,000	2,961,000
A0123P	Ad-hoc Relief A 2019				3,536,000	3,555,000	3,733,000
A0123X	Adhoc Relief Allowance-2020				2,338,000	2,370,000	2,489,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A0124F	Adhoc Relief Allowance-2021				4,741,000	4,978,000
A01252	Non Practising Allowance			72,000	18,000	18,000
A01270	Others					2,194,000
A03	**TOTAL OPERATING EXPENSES**			**2,817,000**	**2,817,000**	**3,097,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**43,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			35,000	35,000	37,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**197,000**	**197,000**	**226,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	95,000	124,000
A039	**TOTAL GENERAL**			**2,579,000**	**2,579,000**	**2,828,000**
A03901	Stationery			22,000	22,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03927	Purchase of Drug and Medicines			2,411,000	2,411,000	2,652,000
A03970	Others			116,000	116,000	122,000
1	Others			116,000	116,000	122,000
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**91,460,000**	**85,082,000**	**86,585,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**82,598,000**	**92,199,000**	**92,245,000**
A011	**TOTAL PAY**	**140**	**140**	**23,193,000**	**25,916,000**	**22,925,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**536,000**	**1,049,000**	**554,000**
A01101	Total Basic Pay Of Officer	1	1	477,000	955,000	460,000
H056	HEALTH EDUCATION OFFICER (BPS-17)	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				955,000	
A01102	Personal pay			59,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**139**	**139**	**22,657,000**	**24,867,000**	**22,371,000**
A01151	Total Basic Pay Other Staff	139	139	22,657,000	24,867,000	22,371,000
S053	SENIOR CLERK (BPS-14)				24,867,000	
V020	VACCINATOR (BPS-06)	138	138	22,516,000		22,220,000
D161	DRIVER (BPS-04)	1	1	141,000		151,000
A012	**TOTAL ALLOWANCES**			**59,405,000**	**66,283,000**	**69,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**59,352,000**	**65,933,000**	**69,267,000**
A01202	House Rent Allowance			3,489,000	3,626,000	3,626,000
A01203	Conveyance Allowance			2,966,000	3,079,000	3,079,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			9,000	2,000	2,000
A01210	Risk Allowance			25,144,000	24,853,000	24,853,000
A01217	Medical Allowance			2,023,000	2,104,000	2,104,000
A0121B	Health Professional Allowance			4,884,000	5,181,000	5,181,000
A0121T	Adhoc Relief Allowance 2013			557,000	570,000	570,000
A0121Z	Adhoc Relief Allowance - 2014			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			383,000	392,000	392,000
A0122M	Adhoc Relief Allowance 2016			1,879,000	1,924,000	1,924,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			3,657,000	3,887,000	4,081,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A01239	Special Allowance			5,722,000	5,988,000	5,988,000
A0123G	Ad-hoc Relief Allowance-2018			2,439,000	2,592,000	2,722,000
A0123P	Ad-hoc Relief A 2019			3,657,000	3,887,000	4,081,000
A0123X	Adhoc Relief Allowance-2020			2,390,000	2,539,000	2,666,000
A0124F	Adhoc Relief Allowance-2021				5,183,000	5,442,000
A01270	Others			32,000		2,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**350,000**	**53,000**
A01274	Medical Charges			53,000	350,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**3,893,000**	**3,893,000**	**4,290,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**76,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	**TOTAL UTILITIES**			**65,000**	**65,000**	**72,000**
A03301	Gas			65,000	65,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**397,000**	**397,000**	**467,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	233,000	303,000
A039	**TOTAL GENERAL**			**3,358,000**	**3,358,000**	**3,675,000**
A03901	Stationery			44,000	44,000	46,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03927	Purchase of Drug and Medicines			3,014,000	3,014,000	3,315,000
A03970	Others			249,000	249,000	261,000
1	Others			249,000	249,000	261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			87,000	87,000	91,000
A13101	Machinery and Equipment			87,000	87,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	24,000
A13201	Furniture and Fixture			23,000	23,000	24,000
DISTRICT HEALTH OFFICER EAST (BTS) KARACHI				**86,601,000**	**96,202,000**	**96,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,172,000**	**85,863,000**	**82,151,000**
A011	**TOTAL PAY**		**114**	**114**	**18,657,000**	**24,923,000**	**18,381,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**18,657,000**	**24,923,000**	**18,381,000**
A01151	Total Basic Pay Other Staff		114	114	18,635,000	24,917,000	18,375,000
S053	SENIOR CLERK	(BPS-14)				24,917,000	
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
V020	VACCINATOR	(BPS-06)	112	112	18,274,000		18,033,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A01152	Personal pay				22,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**56,515,000**	**60,940,000**	**63,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,201,000**	**60,626,000**	**63,456,000**
A01202	House Rent Allowance				3,080,000	3,068,000	3,068,000
A01203	Conveyance Allowance				2,745,000	2,736,000	2,736,000
A01210	Risk Allowance				23,417,000	22,444,000	22,444,000
A01217	Medical Allowance				1,894,000	1,891,000	1,891,000
A0121B	Health Professional Allowance				4,918,000	4,983,000	4,983,000
A0121T	Adhoc Relief Allowance 2013				547,000	544,000	544,000
A0122C	Adhoc Relief Allowance - 2015				389,000	385,000	385,000
A0122M	Adhoc Relief Allowance 2016				1,861,000	1,854,000	1,854,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000	25,000	25,000
A0122P	Special Healthcare Allowance				10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				3,624,000	3,737,000	3,924,000
A01239	Special Allowance				5,236,000	5,251,000	5,251,000
A0123G	Ad-hoc Relief Allowance-2018				2,434,000	2,492,000	2,617,000
A0123P	Ad-hoc Relief A 2019				3,611,000	3,737,000	3,924,000
A0123X	Adhoc Relief Allowance-2020				2,411,000	2,492,000	2,617,000
A0124F	Adhoc Relief Allowance-2021					4,983,000	5,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**					
A01252	Non Practising Allowance			4,000	1,000	1,000
A01270	Others					1,957,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**314,000**	**314,000**
A01274	Medical Charges			314,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**4,162,000**	**4,162,000**	**4,578,000**
A033	**TOTAL UTILITIES**			**32,000**	**32,000**	**35,000**
A03301	Gas			32,000	32,000	35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**364,000**	**364,000**	**408,000**
A03805	Travelling Allowance			97,000	97,000	97,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			147,000	147,000	191,000
A039	**TOTAL GENERAL**			**3,766,000**	**3,766,000**	**4,135,000**
A03927	Purchase of Drug and Medicines			3,617,000	3,617,000	3,979,000
A03970	Others			149,000	149,000	156,000
1	Others			149,000	149,000	156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,000**	**57,000**	**60,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**36,000**
A13101	Machinery and Equipment			34,000	34,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0674 DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI					
DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI			**79,391,000**	**90,082,000**	**86,789,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,266,000**	**154,598,000**	**153,192,000**
A011	**TOTAL PAY**		**222**	**222**	**36,490,000**	**44,046,000**	**36,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**510,000**	**1,969,000**	**526,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,903,000	460,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,903,000	
A01102	Personal pay				33,000	66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**221**	**35,980,000**	**42,077,000**	**35,582,000**
A01151	Total Basic Pay Other Staff		221	221	35,948,000	42,028,000	35,533,000
S053	SENIOR CLERK	(BPS-14)				42,028,000	
V020	VACCINATOR	(BPS-06)	218	218	35,569,000		35,101,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				32,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**117,776,000**	**110,552,000**	**117,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,776,000**	**110,552,000**	**117,084,000**
A01201	Senior Post Allowance				653,000	163,000	163,000
A01202	House Rent Allowance				8,730,000	5,997,000	5,997,000
A01203	Conveyance Allowance				7,284,000	5,096,000	5,096,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				41,506,000	41,361,000	41,361,000
A01217	Medical Allowance				5,049,000	3,465,000	3,465,000
A0121B	Health Professional Allowance				11,801,000	9,044,000	9,044,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A0121T	Adhoc Relief Allowance 2013			1,013,000	944,000	944,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	1,000
A01224	Entertainment Allowance			163,000	41,000	41,000
A01228	Orderly Allowance			504,000	126,000	126,000
A0122C	Adhoc Relief Allowance - 2015			1,948,000	810,000	810,000
A0122M	Adhoc Relief Allowance 2016			3,759,000	3,206,000	3,206,000
A0122P	Special Healthcare Allowance			3,733,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			7,246,000	6,604,000	7,608,000
A01239	Special Allowance			9,105,000	9,264,000	9,264,000
A0123G	Ad-hoc Relief Allowance-2018			4,880,000	4,407,000	5,124,000
A0123P	Ad-hoc Relief A 2019			6,141,000	6,604,000	6,934,000
A0123X	Adhoc Relief Allowance-2020			4,004,000	4,315,000	4,531,000
A0124F	Adhoc Relief Allowance-2021				8,798,000	9,238,000
A01252	Non Practising Allowance			163,000	41,000	41,000
A01270	Others			82,000		3,825,000
A03	**TOTAL OPERATING EXPENSES**			**6,000,000**	**6,000,000**	**6,617,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**48,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**44,000**
A03301	Gas			40,000	40,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**491,000**	**491,000**	**574,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03806	Transportation of Goods			148,000	148,000	148,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	360,000
A039	**TOTAL GENERAL**			**5,423,000**	**5,423,000**	**5,951,000**
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03927	Purchase of Drug and Medicines			5,125,000	5,125,000	5,638,000
A03970	Others			215,000	215,000	226,000
1	Others			215,000	215,000	226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**54,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**
A13201	Furniture and Fixture			23,000	23,000	24,000
	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI			**160,318,000**	**160,650,000**	**159,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,717,000**	**86,602,000**	**83,297,000**
A011	**TOTAL PAY**		**115**	**115**	**18,917,000**	**24,618,000**	**18,702,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,911,000**	
A01101	Total Basic Pay Of Officer					1,911,000	
A119	ASSISTANT	(BPS-16)				1,911,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**18,917,000**	**22,707,000**	**18,702,000**
A01151	Total Basic Pay Other Staff		115	115	18,814,000	22,561,000	18,556,000
S053	SENIOR CLERK	(BPS-14)				22,561,000	
D116	DISPENSER / DRESSER	(BPS-09)	5	5	973,000		894,000
V020	VACCINATOR	(BPS-06)	106	106	17,295,000		17,067,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				103,000	146,000	146,000
A012	**TOTAL ALLOWANCES**				**56,800,000**	**61,984,000**	**64,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,699,000**	**61,659,000**	**64,494,000**
A01202	House Rent Allowance				3,363,000	3,344,000	3,344,000
A01203	Conveyance Allowance				2,827,000	2,818,000	2,818,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				14,000	4,000	4,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01210	Risk Allowance				23,224,000	22,702,000	22,702,000
A01217	Medical Allowance				1,873,000	1,877,000	1,877,000
A0121B	Health Professional Allowance				5,502,000	5,707,000	5,707,000
A0121T	Adhoc Relief Allowance 2013				505,000	503,000	503,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				403,000	381,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**					
A0122M	Adhoc Relief Allowance 2016			1,856,000	1,825,000	1,825,000
A0122P	Special Healthcare Allowance			587,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			3,599,000	3,693,000	3,878,000
A01239	Special Allowance			4,730,000	4,955,000	4,955,000
A0123G	Ad-hoc Relief Allowance-2018			2,390,000	2,462,000	2,585,000
A0123P	Ad-hoc Relief A 2019			3,524,000	3,693,000	3,878,000
A0123X	Adhoc Relief Allowance-2020			2,292,000	2,391,000	2,511,000
A0124F	Adhoc Relief Allowance-2021				4,924,000	5,170,000
A01270	Others					1,976,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**101,000**	**325,000**	**101,000**
A01274	Medical Charges			101,000	325,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**4,852,000**	**4,852,000**	**5,348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**417,000**	**480,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			185,000	185,000	185,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000	210,000	273,000
A039	**TOTAL GENERAL**			**4,435,000**	**4,435,000**	**4,868,000**
A03927	Purchase of Drug and Medicines			4,220,000	4,220,000	4,642,000
A03970	Others			215,000	215,000	226,000
1	Others			215,000	215,000	226,000
DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI				**80,569,000**	**91,454,000**	**88,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,937,000**	**139,543,000**	**137,897,000**
A011	**TOTAL PAY**		**194**	**194**	**33,681,000**	**39,578,000**	**33,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,336,000**	**3,505,000**	**3,222,000**
A01101	Total Basic Pay Of Officer		7	7	3,336,000	3,505,000	3,222,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				3,505,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**187**	**187**	**30,345,000**	**36,073,000**	**30,031,000**
A01151	Total Basic Pay Other Staff		187	187	30,345,000	36,073,000	30,031,000
S053	SENIOR CLERK	(BPS-14)				36,073,000	
V020	VACCINATOR	(BPS-06)	182	182	29,695,000		29,304,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A012	**TOTAL ALLOWANCES**				**87,256,000**	**99,965,000**	**104,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,256,000**	**99,745,000**	**104,644,000**
A01202	House Rent Allowance				5,123,000	5,456,000	5,456,000
A01203	Conveyance Allowance				4,340,000	4,671,000	4,671,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					1,000	1,000
A01210	Risk Allowance				35,634,000	36,142,000	36,142,000
A01217	Medical Allowance				2,764,000	2,956,000	2,956,000
A0121B	Health Professional Allowance				9,078,000	10,014,000	10,014,000
A0121T	Adhoc Relief Allowance 2013				709,000	751,000	751,000
A0122C	Adhoc Relief Allowance - 2015				552,000	595,000	595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A0122M	Adhoc Relief Allowance 2016			2,675,000	2,882,000	2,882,000
A0122P	Special Healthcare Allowance			899,000	1,014,000	1,014,000
A0122Y	Ad-hoc Relief Allowance 2017			5,327,000	5,936,000	6,233,000
A01239	Special Allowance			7,461,000	7,815,000	7,815,000
A0123G	Ad-hoc Relief Allowance-2018			3,551,000	3,957,000	4,155,000
A0123P	Ad-hoc Relief A 2019			5,327,000	5,930,000	6,227,000
A0123X	Adhoc Relief Allowance-2020			3,401,000	3,772,000	3,961,000
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021				7,829,000	8,220,000
A01252	Non Practising Allowance			47,000	12,000	12,000
A01270	Others			366,000		3,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				220,000	
A01274	Medical Charges				219,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			5,516,000	5,516,000	6,066,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			436,000	436,000	492,000
A03805	Travelling Allowance			88,000	88,000	88,000
A03806	Transportation of Goods			160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			188,000	188,000	244,000
A039	**TOTAL GENERAL**			5,075,000	5,075,000	5,569,000
A03901	Stationery			22,000	22,000	23,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03927	Purchase of Drug and Medicines			4,824,000	4,824,000	5,306,000
A03970	Others			200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0680 DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI					
1 Others			200,000	200,000	210,000
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI			**126,453,000**	**145,059,000**	**143,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,750,000**	**22,566,000**	**40,015,000**
A011	**TOTAL PAY**		**103**	**103**	**21,485,000**	**6,327,000**	**21,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,989,000**	**1,938,000**	**8,857,000**
A01101	Total Basic Pay Of Officer		20	20	8,949,000	1,928,000	8,847,000
A847	ASSISTANT PROF. CHEST MEDICINE	(BPS-18)	1	1	513,000		582,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
G068	GENERAL SURGEON	(BPS-18)	1	1	513,000		582,000
O037	OSD	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	953,000		921,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,928,000	
N034	NURSING SISTER	(BPS-16)	7	7	2,498,000		2,012,000
A01102	Personal pay				40,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**12,496,000**	**4,389,000**	**13,049,000**
A01151	Total Basic Pay Other Staff		83	83	12,464,000	4,345,000	13,005,000
M197	MALE NURSE	(BPS-14)	7	7	1,960,000		1,611,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	4,345,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
S191	STEWARD	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-08)	3	3	549,000		521,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	489,000		483,000
P010	PARCHI CLERK	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
D003	DAFTARI	(BPS-02)		1			142,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	47	47	5,760,000		6,656,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
C167	COOK	(BPS-01)	1	1	115,000		139,000
D003	DAFTARI	(BPS-01)	1		115,000		
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	2	2	231,000		278,000
S202	STORE COOLLY	(BPS-01)	1	1	115,000		139,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				32,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**11,265,000**	**16,239,000**	**18,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,038,000**	**15,520,000**	**17,882,000**
A01202	House Rent Allowance				660,000	852,000	852,000
A01203	Conveyance Allowance				670,000	811,000	811,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance				97,000	85,000	85,000
A01210	Risk Allowance				3,646,000	5,373,000	5,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A01217	Medical Allowance			374,000	419,000	419,000
A0121B	Health Professional Allowance			1,148,000	2,005,000	2,005,000
A0121E	Hard Work Allowance			20,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			69,000	74,000	74,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			85,000	92,000	92,000
A0122M	Adhoc Relief Allowance 2016			395,000	452,000	452,000
A0122P	Special Healthcare Allowance			40,000	375,000	375,000
A0122V	Nursing Professional Allowance			360,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017			797,000	965,000	1,013,000
A0123G	Ad-hoc Relief Allowance-2018			533,000	644,000	676,000
A0123P	Ad-hoc Relief A 2019			780,000	965,000	1,013,000
A0123X	Adhoc Relief Allowance-2020			509,000	570,000	599,000
A0124F	Adhoc Relief Allowance-2021				1,287,000	1,351,000
A01251	Mess Allowance			235,000	204,000	204,000
A01252	Non Practising Allowance			21,000	5,000	5,000
A01270	Others			587,000		2,141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**719,000**	**227,000**
A01274	Medical Charges			227,000	719,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**54,714,000**	**51,961,000**	**59,994,000**
A032	**TOTAL COMMUNICATIONS**			**166,000**	**166,000**	**175,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			151,000	151,000	159,000
A033	**TOTAL UTILITIES**			**2,977,000**	**224,000**	**3,274,000**
A03302	Water			224,000	224,000	246,000
A03303	Electricity			2,753,000		3,028,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**741,000**	**741,000**	**914,000**
A03805	Travelling Allowance			131,000	131,000	131,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			576,000	576,000	749,000
A039	**TOTAL GENERAL**			**50,830,000**	**50,830,000**	**55,631,000**
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			218,000	218,000	229,000
A03927	Purchase of Drug and Medicines			45,202,000	45,202,000	49,722,000
A03970	Others			5,276,000	5,276,000	5,540,000
1	Others			5,276,000	5,276,000	5,540,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,721,000**	**1,721,000**	**1,807,000**
A130	**TOTAL TRANSPORT**			**344,000**	**344,000**	**361,000**
A13001	Transport			344,000	344,000	361,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**390,000**	**390,000**	**410,000**
A13101	Machinery and Equipment			390,000	390,000	410,000
A132	**TOTAL FURNITURE AND FIXTURE**			**987,000**	**987,000**	**1,036,000**
A13201	Furniture and Fixture			987,000	987,000	1,036,000
	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI			**89,185,000**	**76,248,000**	**101,816,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,082,000**	**4,280,000**	**8,515,000**
A011	**TOTAL PAY**		**21**	**21**	**4,840,000**	**1,238,000**	**4,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,223,000**	**1,082,000**	**2,280,000**
A01101	Total Basic Pay Of Officer		4	4	2,223,000	1,082,000	2,280,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				1,082,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,617,000**	**156,000**	**2,678,000**
A01151	Total Basic Pay Other Staff		17	17	2,617,000	156,000	2,678,000
S053	SENIOR CLERK	(BPS-14)				156,000	
C141	COMPUNDER / DRESSER	(BPS-09)	3	3	583,000		536,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
V020	VACCINATOR	(BPS-06)	6	6	978,000		966,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
H064	HELPER	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,242,000**	**3,042,000**	**3,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,242,000**	**3,042,000**	**3,557,000**
A01202	House Rent Allowance				99,000	183,000	183,000
A01203	Conveyance Allowance				51,000	140,000	140,000
A01210	Risk Allowance				295,000	1,013,000	1,013,000
A01217	Medical Allowance				19,000	60,000	60,000
A0121B	Health Professional Allowance				125,000	692,000	692,000
A0121T	Adhoc Relief Allowance 2013				1,000		1,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				7,000	2,000	2,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			8,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			54,000	70,000	70,000
A0122P	Special Healthcare Allowance			29,000	232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017			106,000	132,000	139,000
A01239	Special Allowance			47,000	50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	88,000	92,000
A0123P	Ad-hoc Relief A 2019			104,000	132,000	139,000
A0123X	Adhoc Relief Allowance-2020			42,000	52,000	55,000
A0124F	Adhoc Relief Allowance-2021				175,000	184,000
A01252	Non Practising Allowance			30,000	8,000	8,000
A01270	Others			151,000		484,000
A03	**TOTAL OPERATING EXPENSES**			6,852,000	6,852,000	7,676,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,275,000	1,275,000	1,598,000
A03805	Travelling Allowance			197,000	197,000	197,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,078,000	1,401,000
A039	**TOTAL GENERAL**			5,527,000	5,527,000	6,026,000
A03901	Stationery			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			84,000	84,000	88,000
A03927	Purchase of Drug and Medicines			4,454,000	4,454,000	4,899,000
A03970	Others			932,000	932,000	979,000
1	Others			932,000	932,000	979,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			257,000	257,000	269,000
A130	**TOTAL TRANSPORT**			106,000	106,000	111,000
A13001	Transport			106,000	106,000	111,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**85,000**	**85,000**	**89,000**
A13101	Machinery and Equipment			85,000	85,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**69,000**
A13201	Furniture and Fixture			66,000	66,000	69,000
DIRECTOR HEALTH SERVICES (DFS) KARACHI				**13,191,000**	**11,389,000**	**16,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**330,377,000**	**307,958,000**	**371,381,000**
A011	**TOTAL PAY**		**510**	**640**	**121,054,000**	**91,016,000**	**139,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**115**	**132**	**58,759,000**	**36,671,000**	**60,910,000**
A01101	Total Basic Pay Of Officer		115	132	58,757,000	36,670,000	60,909,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,796,000		1,799,000
C022	CARDIOLOGIST	(BPS-18)	1	1	513,000		582,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
A093	ANESTHETIST	(BPS-17)	1	1	602,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	602,000		460,000
G053	GYNECOLOGIST	(BPS-17)	1	1	602,000		460,000
M022	MALHI	(BPS-17)	2	2	953,000		921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	29	45	13,823,000		20,712,000
M069	MEDICAL OFFICER	(BPS-17)	32	32	16,882,000		14,729,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	22	10,486,000		10,126,000
P037	PHYSICIAN	(BPS-17)	1	1	602,000		460,000
P284	PEDICRICIAN	(BPS-17)	1	1	602,000		460,000
S251	SURGEON	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	10	11	5,519,000		5,063,000
A119	ASSISTANT	(BPS-16)				36,670,000	
N034	NURSING SISTER	(BPS-16)	1	1	451,000		287,000
S161	STAFF NURSE	(BPS-16)	6	6	2,706,000		1,725,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**395**	**508**	**62,295,000**	**54,345,000**	**78,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A01151	Total Basic Pay Other Staff		395	508	62,273,000	54,309,000	78,349,000
S053	SENIOR CLERK	(BPS-14)				54,309,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	1	2	279,000		382,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	246,000		179,000
D114	DISPENSER	(BPS-09)	27	43	5,972,000		7,684,000
D116	DISPENSER / DRESSER	(BPS-09)	5	23	973,000		4,111,000
H109	HEALTH TECHNICIAN	(BPS-09)	32	32	6,379,000		5,719,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	687,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	36	52	7,671,000		9,293,000
M160	MEDICAL TECHICIAN	(BPS-09)	9	9	1,751,000		1,608,000
O051	OT TECHNICIAN	(BPS-09)	1	1	246,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	246,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
D116	DISPENSER / DRESSER	(BPS-06)	18		2,936,000		
L003	LAB ASSISTANT	(BPS-06)	1		206,000		
M068	MEDICAL OFFCR M / F	(BPS-06)		1			161,000
M098	MID WIFE	(BPS-06)	22	22	3,804,000		3,542,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	206,000		161,000
S206	STORE KEEPER	(BPS-06)	2	2	369,000		322,000
D161	DRIVER	(BPS-04)	1	1	178,000		151,000
A313	ATTENDANT	(BPS-03)	1	1	167,000		146,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	167,000		146,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	9	9	1,395,000		1,275,000
A313	ATTENDANT	(BPS-02)	1	17	123,000		2,408,000
A333	AYA / DAI	(BPS-02)	23	57	2,819,000		8,072,000
C089	CHOWKIDAR	(BPS-02)	20	20	2,451,000		2,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
N003	NAIB QASID	(BPS-02)	29	29	3,619,000		4,107,000
S008	SANITARY WORKER	(BPS-02)	33	33	4,044,000		4,674,000
W006	WARD SERVANT	(BPS-02)	2	2	310,000		283,000
A333	AYA / DAI	(BPS-01)	18		2,445,000		
C089	CHOWKIDAR	(BPS-01)	30	46	3,860,000		6,399,000
D008	DAIE	(BPS-01)	11	11	1,269,000		1,530,000
M022	MALHI	(BPS-01)	6	6	754,000		835,000
N003	NAIB QASID	(BPS-01)	17	33	2,329,000		4,591,000
S008	SANITARY WORKER	(BPS-01)	31	47	4,006,000		6,538,000
S089	SENIOR PROGRAMMER	(BPS-01)	1	1	146,000		139,000
A01152	Personal pay				22,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**209,323,000**	**216,942,000**	**232,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,323,000**	**216,942,000**	**232,086,000**
A01202	House Rent Allowance				8,655,000	8,471,000	8,471,000
A01203	Conveyance Allowance				9,498,000	9,495,000	9,495,000
A01207	Washing Allowance				92,000	98,000	98,000
A01208	Dress Allowance				160,000	169,000	169,000
A0120D	Integrated Allowance				69,000	194,000	194,000
A01210	Risk Allowance				75,155,000	75,587,000	75,587,000
A01217	Medical Allowance				5,218,000	5,251,000	5,251,000
A0121B	Health Professional Allowance				34,444,000	32,241,000	32,241,000
A0121E	Hard Work Allowance				336,000	257,000	257,000
A0121F	Causality Allowance				18,000	129,000	129,000
A0121M	Adhoc Relief Allowance - 2012				13,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				590,000	685,000	685,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	2,000
A01224	Entertainment Allowance				46,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				1,287,000	1,265,000	1,265,000
A0122M	Adhoc Relief Allowance 2016				6,578,000	6,339,000	6,339,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**					
A0122P	Special Healthcare Allowance			9,433,000	8,343,000	8,343,000
A0122V	Nursing Professional Allowance			475,000	507,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017			13,582,000	13,624,000	14,305,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,881,000	8,876,000	9,325,000
A0123P	Ad-hoc Relief A 2019			13,545,000	13,570,000	14,249,000
A0123X	Adhoc Relief Allowance-2020			6,789,000	6,957,000	7,305,000
A0124F	Adhoc Relief Allowance-2021				17,678,000	18,562,000
A01251	Mess Allowance			94,000	100,000	100,000
A01252	Non Practising Allowance			2,086,000	2,011,000	2,011,000
A01257	RC Allowance			5,735,000	5,021,000	5,021,000
A01270	Others			6,518,000		12,103,000
OTHER HEALTH INSTITUTION KHAIRPUR				**330,377,000**	**307,958,000**	**371,381,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,440,000**	**142,339,000**	**130,685,000**
A011	**TOTAL PAY**		**118**	**118**	**25,236,000**	**41,700,000**	**26,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,523,000**	**16,006,000**	**11,238,000**
A01101	Total Basic Pay Of Officer		24	24	11,523,000	16,006,000	11,238,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	1,539,000		1,745,000
M068	MEDICAL OFFCR M / F	(BPS-17)	20	20	9,533,000		9,206,000
A119	ASSISTANT	(BPS-16)				16,006,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**13,713,000**	**25,694,000**	**14,774,000**
A01151	Total Basic Pay Other Staff		94	94	13,678,000	25,642,000	14,722,000
M197	MALE NURSE	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)				25,642,000	
D116	DISPENSER / DRESSER	(BPS-09)		18			3,217,000
H109	HEALTH TECHNICIAN	(BPS-09)	9	9	1,751,000		1,608,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	1,167,000		1,072,000
D116	DISPENSER / DRESSER	(BPS-06)	18		2,936,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
D161	DRIVER	(BPS-05)	1		152,000		
V020	VACCINATOR	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		1			151,000
N032	NURSING ORDERLY	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
A333	AYA / DAI	(BPS-02)	10	10	1,225,000		1,416,000
B004	BAHASHTI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	13	13	1,593,000		1,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
C167	COOK	(BPS-02)	2	2	245,000		283,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	6	6	735,000		850,000
P162	PUMP DRIVER	(BPS-02)	1		123,000		
S008	SANITARY WORKER	(BPS-02)	16	16	1,961,000		2,266,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				35,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**92,204,000**	**100,639,000**	**104,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,204,000**	**100,639,000**	**104,673,000**
A01202	House Rent Allowance				3,763,000	3,802,000	3,802,000
A01203	Conveyance Allowance				4,535,000	4,381,000	4,381,000
A01207	Washing Allowance				39,000	39,000	39,000
A01208	Dress Allowance				47,000	76,000	76,000
A0120D	Integrated Allowance				22,000	61,000	61,000
A01210	Risk Allowance				32,379,000	32,635,000	32,635,000
A01217	Medical Allowance				2,314,000	2,330,000	2,330,000
A0121B	Health Professional Allowance				17,029,000	16,797,000	16,797,000
A0121E	Hard Work Allowance				71,000	118,000	118,000
A0121F	Causality Allowance					54,000	54,000
A0121M	Adhoc Relief Allowance - 2012				173,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013				404,000	498,000	498,000
A0121Z	Adhoc Relief Allowance - 2014				80,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				582,000	545,000	545,000
A0122M	Adhoc Relief Allowance 2016				2,856,000	2,879,000	2,879,000
A0122P	Special Healthcare Allowance				4,395,000	4,375,000	4,375,000
A0122V	Nursing Professional Allowance				343,000	450,000	450,000
A0122Y	Ad-hoc Relief Allowance 2017				5,897,000	6,252,000	6,565,000
A0123G	Ad-hoc Relief Allowance-2018				3,912,000	4,168,000	4,376,000
A0123P	Ad-hoc Relief A 2019				5,895,000	6,252,000	6,565,000
A0123X	Adhoc Relief Allowance-2020				3,067,000	3,306,000	3,471,000
A0124F	Adhoc Relief Allowance-2021					7,771,000	8,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**					
A01250	Incentive Allowance			47,000	50,000	50,000
A01251	Mess Allowance			59,000	134,000	134,000
A01252	Non Practising Allowance			1,065,000	1,000,000	1,000,000
A01257	RC Allowance			2,871,000	2,613,000	2,613,000
A01270	Others			359,000		2,646,000
OTHER HEALTH SERVICES KHAIRPUR				**117,440,000**	**142,339,000**	**130,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0114	**STATE HAKEEM KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,792,000**	**93,139,000**	**87,214,000**
A011	**TOTAL PAY**		**139**	**139**	**22,980,000**	**30,810,000**	**21,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**477,000**	**843,000**	
A01101	Total Basic Pay Of Officer		1		477,000	843,000	
H111	HAKEEM	(BPS-17)	1		477,000		
A119	ASSISTANT	(BPS-16)				843,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**139**	**22,503,000**	**29,967,000**	**21,413,000**
A01151	Total Basic Pay Other Staff		138	139	22,362,000	29,755,000	21,201,000
H111	HAKEEM	(BPS-15)	22		6,787,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	29,755,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
H111	HAKEEM	(BPS-09)		23			4,111,000
D290	DAWASAZ	(BPS-06)	23	23	3,752,000		3,703,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
A333	AYA / DAI	(BPS-02)	21	21	2,574,000		2,974,000
C089	CHOWKIDAR	(BPS-02)	23	23	2,819,000		3,257,000
D309	DAWAKOOB	(BPS-02)	2	2	245,000		283,000
K006	KHALASI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	20	20	2,451,000		2,832,000
S008	SANITARY WORKER	(BPS-02)	21	21	2,574,000		2,974,000
A01152	Personal pay				141,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**55,812,000**	**62,329,000**	**65,801,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,812,000**	**62,329,000**	**65,801,000**
A01202	House Rent Allowance			2,410,000	2,303,000	2,303,000
A01203	Conveyance Allowance			3,163,000	3,172,000	3,172,000
A01207	Washing Allowance			65,000	65,000	65,000
A01208	Dress Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			48,000	152,000	152,000
A01210	Risk Allowance			24,530,000	23,713,000	23,713,000
A01217	Medical Allowance			1,847,000	1,906,000	1,906,000
A0121B	Health Professional Allowance			5,704,000	6,135,000	6,135,000
A0121T	Adhoc Relief Allowance 2013			520,000	547,000	547,000
A0122C	Adhoc Relief Allowance - 2015			431,000	442,000	442,000
A0122M	Adhoc Relief Allowance 2016			2,174,000	2,251,000	2,251,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	50,000
A0122P	Special Healthcare Allowance			303,000	76,000	76,000
A0122V	Nursing Professional Allowance			24,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			4,341,000	4,622,000	4,853,000
A0123G	Ad-hoc Relief Allowance-2018			2,905,000	3,082,000	3,236,000
A0123P	Ad-hoc Relief A 2019			4,338,000	4,622,000	4,853,000
A0123X	Adhoc Relief Allowance-2020			2,882,000	3,039,000	3,191,000
A0124F	Adhoc Relief Allowance-2021				6,128,000	6,434,000
A01251	Mess Allowance			4,000	3,000	3,000
A01270	Others			72,000		2,398,000
A03	**TOTAL OPERATING EXPENSES**			**16,259,000**	**17,179,000**	**17,888,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**3,287,000**	**117,000**	**3,616,000**
A03301	Gas			117,000	117,000	129,000
A03303	Electricity			3,170,000		3,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			256,000	301,000	300,000
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,000	191,000	190,000
A039	**TOTAL GENERAL**			12,700,000	16,745,000	13,956,000
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			93,000	138,000	98,000
A03927	Purchase of Drug and Medicines			12,419,000	16,419,000	13,661,000
A03970	Others			172,000	172,000	181,000
1	Others			172,000	172,000	181,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			280,000	280,000	294,000
A130	**TOTAL TRANSPORT**			101,000	101,000	106,000
A13001	Transport			101,000	101,000	106,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			101,000	101,000	106,000
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	82,000
A13201	Furniture and Fixture			78,000	78,000	82,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KX0114 STATE HAKEEM KHAIRPUR					
STATE HAKEEM KHAIRPUR			**95,331,000**	**110,798,000**	**105,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,955,000**	**277,792,000**	**312,242,000**
A011	**TOTAL PAY**		**522**	**520**	**108,394,000**	**90,858,000**	**112,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**96**	**47,769,000**	**25,344,000**	**47,390,000**
A01101	Total Basic Pay Of Officer		98	96	47,693,000	25,296,000	47,342,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	26	13,851,000		15,123,000
M069	MEDICAL OFFICER	(BPS-17)	30	30	14,299,000		13,808,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	40	19,543,000		18,411,000
A119	ASSISTANT	(BPS-16)				25,296,000	
A01102	Personal pay				76,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**424**	**424**	**60,625,000**	**65,514,000**	**64,958,000**
A01151	Total Basic Pay Other Staff		424	424	60,459,000	65,218,000	64,662,000
S053	SENIOR CLERK	(BPS-14)				65,218,000	
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D114	DISPENSER	(BPS-09)	32	32	6,224,000		5,719,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	73	73	14,200,000		13,046,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	517,000		501,000
M098	MID WIFE	(BPS-06)	45	45	7,343,000		7,246,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		3			425,000
A313	ATTENDANT	(BPS-01)	22	22	2,539,000		3,060,000
A333	AYA / DAI	(BPS-01)	3		346,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
C089	CHOWKIDAR	(BPS-01)	70	70	8,080,000		9,737,000
D008	DAIE	(BPS-01)	32	32	3,694,000		4,451,000
M022	MALHI	(BPS-01)	22	22	2,539,000		3,060,000
N003	NAIB QASID	(BPS-01)	35	35	4,039,000		4,868,000
S008	SANITARY WORKER	(BPS-01)	70	70	8,080,000		9,737,000
S347	SANITARY PATROL	(BPS-01)	3	3	346,000		417,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				166,000	296,000	296,000
A012	**TOTAL ALLOWANCES**				**175,561,000**	**186,934,000**	**199,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**175,533,000**	**185,682,000**	**199,866,000**
A01202	House Rent Allowance				6,891,000	6,980,000	6,980,000
A01203	Conveyance Allowance				9,869,000	10,027,000	10,027,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				330,000	346,000	346,000
A0120D	Integrated Allowance				80,000	282,000	282,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01210	Risk Allowance				65,033,000	60,148,000	60,148,000
A01217	Medical Allowance				4,819,000	5,068,000	5,068,000
A0121B	Health Professional Allowance				25,406,000	24,819,000	24,819,000
A0121E	Hard Work Allowance				82,000	75,000	75,000
A0121F	Causality Allowance				82,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				1,042,000	871,000	871,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,289,000	1,294,000	1,294,000
A0122M	Adhoc Relief Allowance 2016				6,492,000	6,483,000	6,483,000
A0122N	Special Conveyance Allowance to Disbaled Employees				129,000	279,000	279,000
A0122P	Special Healthcare Allowance				4,321,000	3,704,000	3,704,000
A0122V	Nursing Professional Allowance				1,239,000	1,314,000	1,314,000
A0122Y	Ad-hoc Relief Allowance 2017				12,912,000	13,357,000	14,025,000
A0123G	Ad-hoc Relief Allowance-2018				8,609,000	8,953,000	9,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**					
A0123P	Ad-hoc Relief A 2019			12,863,000	13,363,000	14,031,000
A0123X	Adhoc Relief Allowance-2020			7,693,000	8,072,000	8,476,000
A0124F	Adhoc Relief Allowance-2021				17,613,000	18,494,000
A01250	Incentive Allowance			4,000	1,000	1,000
A01251	Mess Allowance			168,000	181,000	181,000
A01252	Non Practising Allowance			732,000	664,000	664,000
A01257	RC Allowance			1,915,000	1,703,000	1,703,000
A01270	Others			3,523,000		11,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**1,252,000**	**28,000**
A01274	Medical Charges			28,000	1,252,000	28,000
BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS				**283,955,000**	**277,792,000**	**312,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,650,000**	**42,241,000**	**50,282,000**
A011	**TOTAL PAY**		**68**	**68**	**19,147,000**	**14,225,000**	**19,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,319,000**	**4,594,000**	**12,843,000**
A01101	Total Basic Pay Of Officer		25	25	12,315,000	4,593,000	12,842,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	11	11	5,643,000		6,398,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				4,593,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**6,828,000**	**9,631,000**	**6,798,000**
A01151	Total Basic Pay Other Staff		43	43	6,795,000	9,617,000	6,784,000
H111	HAKEEM	(BPS-15)	2		617,000		
S053	SENIOR CLERK	(BPS-14)				9,617,000	
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
H111	HAKEEM	(BPS-09)		2			357,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	1,361,000		1,251,000
D290	DAWASAZ	(BPS-06)	2	2	326,000		322,000
A333	AYA / DAI	(BPS-02)		2			283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,385,000		1,669,000
A01152	Personal pay				33,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**29,503,000**	**28,016,000**	**30,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,363,000**	**27,876,000**	**30,501,000**
A01202	House Rent Allowance				1,173,000	1,093,000	1,093,000
A01203	Conveyance Allowance				1,643,000	1,553,000	1,553,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				52,000	53,000	53,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				10,619,000	8,532,000	8,532,000
A01217	Medical Allowance				712,000	685,000	685,000
A0121B	Health Professional Allowance				4,094,000	3,770,000	3,770,000
A0121T	Adhoc Relief Allowance 2013				141,000	74,000	74,000
A0122C	Adhoc Relief Allowance - 2015				204,000	195,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,076,000	1,008,000	1,008,000
A0122P	Special Healthcare Allowance				730,000	604,000	604,000
A0122V	Nursing Professional Allowance				173,000	175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017				2,194,000	2,133,000	2,304,000
A01238	Charge Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				1,463,000	1,422,000	1,536,000
A0123P	Ad-hoc Relief A 2019				2,194,000	2,133,000	2,304,000
A0123X	Adhoc Relief Allowance-2020				1,221,000	1,201,000	1,282,000
A0124F	Adhoc Relief Allowance-2021					2,828,000	2,969,000
A01251	Mess Allowance				26,000	26,000	26,000
A01252	Non Practising Allowance				183,000	92,000	92,000
A01257	RC Allowance				275,000	288,000	288,000
A01270	Others				1,182,000		1,945,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**140,000**	**140,000**	**140,000**
A01274	Medical Charges				140,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MP0129 DC DISPENSARIES (DS MANAGER) MIRPURKHAS					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
DC DISPENSARIES (DS MANAGER) MIRPURKHAS			**48,650,000**	**44,641,000**	**50,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,669,759,000**	**1,618,963,000**	**1,802,776,000**
A011	**TOTAL PAY**		**2577**	**2623**	**519,139,000**	**396,033,000**	**533,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**420**	**424**	**211,722,000**	**186,756,000**	**201,023,000**
A01101	Total Basic Pay Of Officer		420	424	204,388,000	184,888,000	199,155,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-18)	31	30	15,903,000		17,450,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-18)	1		513,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	52	58	24,786,000		26,696,000
M069	MEDICAL OFFICER	(BPS-17)	267	267	129,775,000		122,894,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	29	29	13,823,000		13,348,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	27	27	12,870,000		12,428,000
A119	ASSISTANT	(BPS-16)				184,888,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,804,000		1,150,000
A01102	Personal pay				9,000	37,000	37,000
A01106	Total Pay of contract officer				7,325,000	1,831,000	1,831,000
A119	ASSISTANT	(BPS-16)			7,325,000	1,831,000	1,831,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2157**	**2199**	**307,417,000**	**209,277,000**	**332,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01151	Total Basic Pay Other Staff		2157	2199	307,189,000	209,182,000	332,333,000
S053	SENIOR CLERK	(BPS-14)				209,182,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)		1			191,000
D114	DISPENSER	(BPS-09)	309	315	61,186,000		56,295,000
D116	DISPENSER / DRESSER	(BPS-09)	66	66	12,837,000		11,795,000
H109	HEALTH TECHNICIAN	(BPS-09)	54	54	10,555,000		9,651,000
H111	HAKEEM	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
L018	LADY HEALTH VISITOR	(BPS-09)	112	118	22,815,000		21,088,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000
H111	HAKEEM	(BPS-08)	3		551,000		
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	172,000		167,000
D290	DAWASAZ	(BPS-06)	3	3	489,000		483,000
M098	MID WIFE	(BPS-06)	62	62	10,116,000		9,983,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-05)	26	26	3,964,000		4,055,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	21	21	3,255,000		2,974,000
A313	ATTENDANT	(BPS-02)	79	85	9,681,000		12,038,000
A333	AYA / DAI	(BPS-02)	13	138	1,593,000		19,544,000
C089	CHOWKIDAR	(BPS-02)	149	149	18,260,000		21,102,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
M098	MID WIFE	(BPS-02)	2	2	310,000		283,000
N003	NAIB QASID	(BPS-02)	151	151	18,505,000		21,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
S008	SANITARY WORKER	(BPS-02)	155	155	18,995,000		21,952,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	613,000		708,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A313	ATTENDANT	(BPS-01)	1	1	115,000		139,000
A333	AYA / DAI	(BPS-01)	119		14,378,000		
C089	CHOWKIDAR	(BPS-01)	279	285	32,815,000		39,643,000
D008	DAIE	(BPS-01)	166	166	19,161,000		23,090,000
M022	MALHI	(BPS-01)	21	21	2,454,000		2,921,000
N003	NAIB QASID	(BPS-01)	38	44	5,028,000		6,121,000
S008	SANITARY WORKER	(BPS-01)	230	236	27,189,000		32,827,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	66	66	7,618,000		9,180,000
A01152	Personal pay				16,000	42,000	42,000
A01156	Total Pay of contract staff				212,000	53,000	53,000
S053	SENIOR CLERK	(BPS-14)			212,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**1,150,620,000**	**1,222,930,000**	**1,269,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,150,409,000**	**1,222,722,000**	**1,269,117,000**
A01202	House Rent Allowance				33,015,000	33,913,000	33,913,000
A01203	Conveyance Allowance				39,964,000	41,267,000	41,267,000
A01207	Washing Allowance				868,000	905,000	905,000
A01208	Dress Allowance				124,000	167,000	167,000
A0120D	Integrated Allowance				541,000	1,319,000	1,319,000
A0120L	Hard Area Allowance @ 50% of Running Bas				370,898,000	378,428,000	362,771,000
A01210	Risk Allowance				331,090,000	325,296,000	325,296,000
A01217	Medical Allowance				24,168,000	25,095,000	25,095,000
A0121B	Health Professional Allowance				116,528,000	119,567,000	119,567,000
A0121E	Hard Work Allowance				25,000	6,000	6,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				4,078,000	4,245,000	4,245,000
A0121Z	Adhoc Relief Allowance - 2014				31,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A01224	Entertainment Allowance			37,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			4,681,000	4,873,000	4,873,000
A0122M	Adhoc Relief Allowance 2016			22,351,000	23,152,000	23,152,000
A0122N	Special Conveyance Allowance to Disbaled Employees			180,000	275,000	275,000
A0122P	Special Healthcare Allowance			27,164,000	27,347,000	27,347,000
A0122V	Nursing Professional Allowance			479,000	646,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017			44,502,000	47,902,000	50,297,000
A01233	Unattractive Area Allowance			292,000	618,000	618,000
A0123G	Ad-hoc Relief Allowance-2018			29,869,000	32,030,000	33,632,000
A0123P	Ad-hoc Relief A 2019			44,713,000	47,794,000	50,184,000
A0123X	Adhoc Relief Allowance-2020			24,712,000	26,460,000	27,783,000
A0124F	Adhoc Relief Allowance-2021				63,674,000	66,858,000
A01250	Incentive Allowance			42,000	50,000	50,000
A01251	Mess Allowance			296,000	399,000	399,000
A01252	Non Practising Allowance			493,000	659,000	659,000
A01257	RC Allowance			16,138,000	16,514,000	16,514,000
A01270	Others			13,059,000		51,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**211,000**	**208,000**	**208,000**
A01274	Medical Charges			207,000	207,000	207,000
A01289	Teaching Allowance			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**113,747,000**	**218,051,000**	**228,483,000**
A032	**TOTAL COMMUNICATIONS**			**604,000**	**863,000**	**894,000**
A03201	Postage and Telegraph			270,000	529,000	543,000
A03202	Telephone and Trunk call			334,000	334,000	351,000
A033	**TOTAL UTILITIES**			**1,920,000**	**2,835,000**	**3,027,000**
A03301	Gas			978,000	978,000	1,076,000
A03302	Water			942,000	1,857,000	1,951,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,224,000**	**29,224,000**	**32,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A03805	Travelling Allowance			5,150,000	5,150,000	5,150,000
A03806	Transportation of Goods			4,690,000	6,690,000	6,690,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,384,000	17,384,000	20,799,000
A039	**TOTAL GENERAL**			**89,999,000**	**185,129,000**	**191,923,000**
A03901	Stationery			1,638,000	2,138,000	2,220,000
A03902	Printing and Publication			111,000	191,000	191,000
A03906	Uniforms and Protective Clothing			3,227,000	4,227,000	4,388,000
A03927	Purchase of Drug and Medicines			73,007,000	153,007,000	160,308,000
A03970	Others			12,016,000	25,566,000	24,816,000
1	Others			10,247,000	17,147,000	16,759,000
3	Consumables			1,769,000	2,219,000	1,857,000
4	Purchase of Medical Gas (Oxygen)				6,000,000	6,000,000
5	X-Ray Films				200,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**270,000**	**1,370,000**	**1,384,000**
A130	**TOTAL TRANSPORT**				**400,000**	**400,000**
A13001	Transport				400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**532,000**	**544,000**
A13101	Machinery and Equipment			232,000	532,000	544,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**438,000**	**440,000**
A13201	Furniture and Fixture			38,000	438,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MX0066 OTHER HEALTH INSTITUTE MITHI					
OTHER HEALTH INSTITUTE MITHI			**1,783,776,000**	**1,839,284,000**	**2,032,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0071	**BASIC HEALTH CENTRE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,194,000**	**109,812,000**	**114,920,000**
A011	**TOTAL PAY**		**164**	**163**	**33,731,000**	**34,277,000**	**34,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**13,429,000**	**7,724,000**	**13,140,000**
A01101	Total Basic Pay Of Officer		27	26	13,405,000	7,718,000	13,134,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	793,000		899,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	3,078,000		3,490,000
M068	MEDICAL OFFCR M / F	(BPS-17)	16	16	7,627,000		7,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	3	1,907,000		1,381,000
A119	ASSISTANT	(BPS-16)				7,718,000	
A01102	Personal pay				24,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**20,302,000**	**26,553,000**	**21,201,000**
A01151	Total Basic Pay Other Staff		137	137	20,298,000	26,552,000	21,200,000
S053	SENIOR CLERK	(BPS-14)				26,552,000	
H109	HEALTH TECHNICIAN	(BPS-09)	40	40	7,780,000		7,149,000
M098	MID WIFE	(BPS-06)	18	18	2,936,000		2,898,000
A313	ATTENDANT	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-02)	16	16	1,961,000		2,266,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	15	15	1,838,000		2,124,000
S008	SANITARY WORKER	(BPS-02)	25	25	3,064,000		3,541,000
M022	MALHI	(BPS-01)	14	14	1,616,000		1,947,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**79,463,000**	**75,535,000**	**80,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MY0071	**BASIC HEALTH CENTRE MATIARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			79,181,000	75,253,000	80,297,000
A01202	House Rent Allowance			3,201,000	2,801,000	2,801,000
A01203	Conveyance Allowance			4,126,000	3,590,000	3,590,000
A01207	Washing Allowance			63,000	64,000	64,000
A01208	Dress Allowance			22,000	25,000	25,000
A0120D	Integrated Allowance			48,000	84,000	84,000
A0120Q	Fixed Daily Allowance			14,000	15,000	15,000
A01210	Risk Allowance			27,988,000	24,973,000	24,973,000
A01217	Medical Allowance			2,171,000	1,997,000	1,997,000
A0121B	Health Professional Allowance			13,108,000	10,684,000	10,684,000
A0121T	Adhoc Relief Allowance 2013			608,000	457,000	457,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			766,000	458,000	458,000
A0122M	Adhoc Relief Allowance 2016			2,711,000	2,500,000	2,500,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	1,000	1,000
A0122P	Special Healthcare Allowance			2,478,000	1,830,000	1,830,000
A0122V	Nursing Professional Allowance			356,000	377,000	377,000
A0122Y	Ad-hoc Relief Allowance 2017			5,228,000	5,086,000	5,489,000
A01233	Unattractive Area Allowance			9,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			3,548,000	3,415,000	3,725,000
A0123P	Ad-hoc Relief A 2019			5,229,000	5,122,000	5,490,000
A0123X	Adhoc Relief Allowance-2020			3,011,000	3,057,000	3,210,000
A01248	Judicial Allowance				3,000	
A0124F	Adhoc Relief Allowance-2021				6,819,000	7,160,000
A01251	Mess Allowance			57,000	60,000	60,000
A01252	Non Practising Allowance			1,192,000	657,000	657,000
A01257	RC Allowance			1,890,000	1,161,000	1,161,000
A01270	Others			1,347,000		3,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			282,000	282,000	282,000
A01274	Medical Charges			282,000	282,000	282,000
BASIC HEALTH CENTRE MATIARI				**113,194,000**	**109,812,000**	**114,920,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,876,000**	**39,937,000**	**53,976,000**
A011	**TOTAL PAY**		**89**	**88**	**21,789,000**	**10,995,000**	**22,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**12,944,000**	**5,973,000**	**12,871,000**
A01101	Total Basic Pay Of Officer		26	25	12,829,000	5,944,000	12,842,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	11	6,156,000		6,398,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	5,720,000		5,523,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				5,944,000	
A01102	Personal pay				12,000	3,000	3,000
A01106	Total Pay of contract officer				103,000	26,000	26,000
A119	ASSISTANT	(BPS-16)			103,000	26,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**8,845,000**	**5,022,000**	**9,572,000**
A01151	Total Basic Pay Other Staff		63	63	8,845,000	5,022,000	9,572,000
S053	SENIOR CLERK	(BPS-14)				5,022,000	
D114	DISPENSER	(BPS-09)	11	13	2,140,000		2,323,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
D114	DISPENSER	(BPS-06)	2		326,000		
L003	LAB ASSISTANT	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	11	11	1,269,000		1,530,000
D008	DAIE	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,269,000		1,530,000
A012	**TOTAL ALLOWANCES**				**30,087,000**	**28,942,000**	**31,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,087,000**	**28,520,000**	**31,533,000**
A01202	House Rent Allowance				1,132,000	1,022,000	1,022,000
A01203	Conveyance Allowance				1,376,000	1,253,000	1,253,000
A01207	Washing Allowance				16,000	17,000	17,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01210	Risk Allowance				10,374,000	9,428,000	9,428,000
A01217	Medical Allowance				710,000	655,000	655,000
A0121B	Health Professional Allowance				5,450,000	4,970,000	4,970,000
A0121T	Adhoc Relief Allowance 2013				95,000	99,000	99,000
A0122C	Adhoc Relief Allowance - 2015				122,000	99,000	99,000
A0122M	Adhoc Relief Allowance 2016				892,000	786,000	786,000
A0122P	Special Healthcare Allowance				1,548,000	1,357,000	1,357,000
A0122V	Nursing Professional Allowance				47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				1,793,000	1,645,000	1,883,000
A0123G	Ad-hoc Relief Allowance-2018				1,195,000	1,097,000	1,255,000
A0123P	Ad-hoc Relief A 2019				1,793,000	1,645,000	1,883,000
A0123X	Adhoc Relief Allowance-2020				883,000	825,000	927,000
A0124F	Adhoc Relief Allowance-2021					2,193,000	2,303,000
A01251	Mess Allowance				8,000	8,000	8,000
A01252	Non Practising Allowance				618,000	543,000	543,000
A01257	RC Allowance				928,000	814,000	814,000
A01270	Others				1,099,000		2,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**422,000**	
A01274	Medical Charges					422,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MY0073 OTHER HEALTH INSTITUTION MATIARI					
OTHER HEALTH INSTITUTION MATIARI			51,876,000	39,937,000	53,976,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,386,000**	**179,670,000**	**179,653,000**
A011	**TOTAL PAY**		**199**	**199**	**45,889,000**	**53,100,000**	**45,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**23,141,000**	**26,795,000**	**22,293,000**
A01101	Total Basic Pay Of Officer		48	48	22,880,000	26,595,000	22,093,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	2,384,000		2,301,000
M069	MEDICAL OFFICER	(BPS-17)	42	42	20,019,000		19,332,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				26,595,000	
A01102	Personal pay				112,000	163,000	163,000
A01106	Total Pay of contract officer				149,000	37,000	37,000
A119	ASSISTANT	(BPS-16)			149,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**22,748,000**	**26,305,000**	**23,569,000**
A01151	Total Basic Pay Other Staff		151	151	22,645,000	26,187,000	23,451,000
S053	SENIOR CLERK	(BPS-14)				26,187,000	
D114	DISPENSER	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-09)	16	16	3,112,000		2,859,000
H109	HEALTH TECHNICIAN	(BPS-09)	13	13	2,529,000		2,323,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	195,000		179,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,945,000		1,787,000
H111	HAKEEM	(BPS-08)	1		183,000		
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	21	21	3,427,000		3,381,000
A333	AYA / DAI	(BPS-03)	14		1,855,000		

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
A333	AYA / DAI	(BPS-02)		19			2,691,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	16	16	1,961,000		2,266,000
N003	NAIB QASID	(BPS-02)	14	14	1,716,000		1,983,000
S008	SANITARY WORKER	(BPS-02)	22	22	2,696,000		3,116,000
A333	AYA / DAI	(BPS-01)	5		577,000		
C089	CHOWKIDAR	(BPS-01)	6	6	693,000		835,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				103,000	118,000	118,000
A012	**TOTAL ALLOWANCES**				**124,497,000**	**126,570,000**	**133,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**124,202,000**	**126,275,000**	**133,496,000**
A01202	House Rent Allowance				4,940,000	4,648,000	4,648,000
A01203	Conveyance Allowance				5,550,000	5,351,000	5,351,000
A01207	Washing Allowance				41,000	38,000	38,000
A01208	Dress Allowance				9,000	9,000	9,000
A01210	Risk Allowance				45,314,000	43,163,000	43,163,000
A01217	Medical Allowance				3,099,000	2,946,000	2,946,000
A0121B	Health Professional Allowance				20,179,000	19,470,000	19,470,000
A0121E	Hard Work Allowance				20,000	161,000	161,000
A0121F	Causality Allowance				149,000	118,000	118,000
A0121M	Adhoc Relief Allowance - 2012				2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				448,000	450,000	450,000
A01224	Entertainment Allowance				28,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				805,000	715,000	715,000
A0122M	Adhoc Relief Allowance 2016				4,032,000	3,680,000	3,680,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	50,000	50,000
A0122P	Special Healthcare Allowance				5,401,000	5,268,000	5,268,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**					
A0122V	Nursing Professional Allowance			376,000	346,000	346,000
A0122Y	Ad-hoc Relief Allowance 2017			7,987,000	7,778,000	8,386,000
A0123G	Ad-hoc Relief Allowance-2018			5,377,000	5,185,000	5,646,000
A0123P	Ad-hoc Relief A 2019			8,043,000	7,779,000	8,445,000
A0123X	Adhoc Relief Allowance-2020			3,923,000	3,958,000	4,156,000
A0124F	Adhoc Relief Allowance-2021				10,151,000	10,659,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			1,899,000	1,857,000	1,857,000
A01257	RC Allowance			3,586,000	3,118,000	3,118,000
A01270	Others			2,943,000		4,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**19,882,000**	**17,685,000**	**21,853,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**15,000**	**16,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**2,197,000**		**2,417,000**
A03303	Electricity			2,197,000		2,417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,000**	**59,000**	**59,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			38,000	38,000	38,000
A039	**TOTAL GENERAL**			**17,611,000**	**17,611,000**	**19,361,000**
A03901	Stationery			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			130,000	130,000	137,000
A03927	Purchase of Drug and Medicines			17,378,000	17,378,000	19,116,000
A03970	Others			60,000	60,000	63,000
1	Others			60,000	60,000	63,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NX0073 GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE			**190,268,000**	**198,255,000**	**201,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,228,000**	**11,646,000**	**21,227,000**
A011	**TOTAL PAY**		**53**	**53**	**11,237,000**	**3,283,000**	**11,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,747,000**	**1,343,000**	**5,530,000**
A01101	Total Basic Pay Of Officer		12	12	5,720,000	1,336,000	5,523,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	5,720,000		5,523,000
A119	ASSISTANT	(BPS-16)				1,336,000	
A01106	Total Pay of contract officer				27,000	7,000	7,000
A119	ASSISTANT	(BPS-16)			27,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**5,490,000**	**1,940,000**	**6,102,000**
A01151	Total Basic Pay Other Staff		41	41	5,490,000	1,940,000	6,102,000
S053	SENIOR CLERK	(BPS-14)				1,940,000	
D116	DISPENSER / DRESSER	(BPS-09)	8	8	1,556,000		1,430,000
H111	HAKEEM	(BPS-09)		1			179,000
H111	HAKEEM	(BPS-08)	1		183,000		
A333	AYA / DAI	(BPS-02)		8			1,133,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
D31	DAWASAZ	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
A333	AYA / DAI	(BPS-01)	8		923,000		
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	8	8	923,000		1,113,000
A012	**TOTAL ALLOWANCES**				**7,991,000**	**8,363,000**	**9,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,991,000**	**8,363,000**	**9,595,000**
A01202	House Rent Allowance			313,000	325,000	325,000
A01203	Conveyance Allowance			387,000	402,000	402,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance			3,164,000	2,700,000	2,700,000
A01217	Medical Allowance			164,000	171,000	171,000
A0121B	Health Professional Allowance			1,398,000	1,456,000	1,456,000
A0121E	Hard Work Allowance			219,000	225,000	225,000
A0121T	Adhoc Relief Allowance 2013			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			49,000	51,000	51,000
A0122M	Adhoc Relief Allowance 2016			207,000	216,000	216,000
A0122P	Special Healthcare Allowance			366,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			449,000	491,000	516,000
A0123G	Ad-hoc Relief Allowance-2018			300,000	328,000	344,000
A0123P	Ad-hoc Relief A 2019			449,000	491,000	516,000
A0123X	Adhoc Relief Allowance-2020			211,000	231,000	243,000
A0124F	Adhoc Relief Allowance-2021				655,000	688,000
A01257	RC Allowance			219,000	225,000	225,000
A01270	Others			76,000		1,121,000
A03	**TOTAL OPERATING EXPENSES**			**22,187,000**	**21,405,000**	**24,391,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**28,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**795,000**	**13,000**	**874,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			782,000		860,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**668,000**	**668,000**	**850,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	787,000
A039	**TOTAL GENERAL**			**20,697,000**	**20,697,000**	**22,639,000**
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03927	Purchase of Drug and Medicines			18,146,000	18,146,000	19,961,000
A03970	Others			2,508,000	2,508,000	2,633,000
1	Others			2,508,000	2,508,000	2,633,000
OTHER HEALTH INSTITUTIONS SHAHDADKOT				**41,415,000**	**33,051,000**	**45,618,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,566,000**	**3,613,000**	**3,967,000**
A011	**TOTAL PAY**		**5**	**5**	**1,113,000**	**953,000**	**1,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**774,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	774,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				774,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**636,000**	**179,000**	**642,000**
A01151	Total Basic Pay Other Staff		4	4	636,000	179,000	642,000
S053	SENIOR CLERK	(BPS-14)				179,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,453,000**	**2,660,000**	**2,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,453,000**	**2,660,000**	**2,865,000**
A01202	House Rent Allowance				126,000	111,000	111,000
A01203	Conveyance Allowance				140,000	112,000	112,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				1,315,000	804,000	804,000
A01217	Medical Allowance				60,000	50,000	50,000
A0121B	Health Professional Allowance				678,000	445,000	445,000
A0121E	Hard Work Allowance				10,000	3,000	3,000
A0121F	Causality Allowance					43,000	43,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				13,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				75,000	60,000	60,000
A0122P	Special Healthcare Allowance				237,000	179,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017				162,000	143,000	170,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**					
A0123G	Ad-hoc Relief Allowance-2018			108,000	95,000	113,000
A0123P	Ad-hoc Relief A 2019			162,000	143,000	170,000
A0123X	Adhoc Relief Allowance-2020			63,000	57,000	66,000
A0124F	Adhoc Relief Allowance-2021				191,000	201,000
A01250	Incentive Allowance			34,000	9,000	9,000
A01252	Non Practising Allowance			102,000	93,000	93,000
A01257	RC Allowance			142,000	107,000	107,000
A01270	Others			21,000		114,000
A03	**TOTAL OPERATING EXPENSES**			**1,116,000**	**1,116,000**	**1,225,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**1,102,000**	**1,102,000**	**1,211,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03927	Purchase of Drug and Medicines			1,066,000	1,066,000	1,173,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000	19,000	20,000
BHU BUDHAL SHAH (S) BENAZIRABAD				**5,682,000**	**4,729,000**	**5,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,199,000**	**4,736,000**	**5,608,000**
A011	**TOTAL PAY**		**8**	**8**	**1,976,000**	**1,288,000**	**1,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**953,000**	**474,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	953,000	474,000	921,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,023,000**	**814,000**	**997,000**
A01151	Total Basic Pay Other Staff		6	6	1,023,000	814,000	997,000
S053	SENIOR CLERK	(BPS-14)				814,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
A012	**TOTAL ALLOWANCES**				**3,223,000**	**3,448,000**	**3,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,223,000**	**3,448,000**	**3,690,000**
A01202	House Rent Allowance				125,000	132,000	132,000
A01203	Conveyance Allowance				147,000	155,000	155,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance				1,236,000	1,236,000	1,236,000
A01217	Medical Allowance				87,000	92,000	92,000
A0121B	Health Professional Allowance				488,000	519,000	519,000
A0121E	Hard Work Allowance				51,000	13,000	13,000
A0121F	Causality Allowance				41,000	10,000	10,000
A0121T	Adhoc Relief Allowance 2013				16,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				17,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				86,000	91,000	91,000
A0122P	Special Healthcare Allowance				119,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**					
A0122Y	Ad-hoc Relief Allowance 2017			176,000	193,000	203,000
A0123G	Ad-hoc Relief Allowance-2018			117,000	129,000	135,000
A0123P	Ad-hoc Relief A 2019			176,000	193,000	203,000
A0123X	Adhoc Relief Allowance-2020			96,000	105,000	110,000
A0124F	Adhoc Relief Allowance-2021				258,000	271,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			95,000	100,000	100,000
A01270	Others			91,000		198,000
A03	**TOTAL OPERATING EXPENSES**			**1,895,000**	**1,682,000**	**2,078,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**213,000**		**234,000**
A03303	Electricity			213,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**1,668,000**	**1,668,000**	**1,830,000**
A03901	Stationery			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03927	Purchase of Drug and Medicines			1,565,000	1,565,000	1,722,000
A03970	Others			66,000	66,000	69,000
1	Others			66,000	66,000	69,000
GD JHOOJHAN & DANGI (S) BENAZIRABAD				**7,094,000**	**6,418,000**	**7,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,667,000**	**222,551,000**	**233,636,000**
A011	**TOTAL PAY**		**364**	**363**	**73,358,000**	**72,451,000**	**73,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**54**	**26,737,000**	**31,499,000**	**25,211,000**
A01101	Total Basic Pay Of Officer		55	54	26,737,000	31,499,000	25,211,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	40	39	19,066,000		17,951,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				31,499,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,804,000		1,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**309**	**309**	**46,621,000**	**40,952,000**	**48,383,000**
A01151	Total Basic Pay Other Staff		309	309	46,517,000	40,756,000	48,187,000
S053	SENIOR CLERK	(BPS-14)				40,756,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	778,000		715,000
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	74	74	14,393,000		13,225,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
O051	OT TECHNICIAN	(BPS-09)	2	2	389,000		357,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	49	49	7,995,000		7,890,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
A313	ATTENDANT	(BPS-02)	19	19	2,328,000		2,691,000
A333	AYA / DAI	(BPS-02)		3			425,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	35	35	4,289,000		4,957,000
N003	NAIB QASID	(BPS-02)	33	33	4,044,000		4,674,000
S008	SANITARY WORKER	(BPS-02)	36	36	4,412,000		5,098,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	3		346,000		
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
D008	DAIE	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	22	22	2,539,000		3,060,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	4	4	462,000		556,000
A01152	Personal pay				104,000	196,000	196,000
A012	**TOTAL ALLOWANCES**				**133,309,000**	**150,100,000**	**160,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**133,309,000**	**150,098,000**	**160,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A01202	House Rent Allowance			5,250,000	5,525,000	5,525,000
A01203	Conveyance Allowance			7,608,000	7,803,000	7,803,000
A01207	Washing Allowance			117,000	118,000	118,000
A01208	Dress Allowance			15,000	16,000	16,000
A0120D	Integrated Allowance			62,000	168,000	168,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01210	Risk Allowance			49,709,000	48,665,000	48,665,000
A01217	Medical Allowance			3,898,000	3,980,000	3,980,000
A0121B	Health Professional Allowance			18,279,000	20,184,000	20,184,000
A0121F	Causality Allowance			10,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			804,000	871,000	871,000
A0121Z	Adhoc Relief Allowance - 2014			6,000	2,000	2,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			1,019,000	1,012,000	1,012,000
A0122M	Adhoc Relief Allowance 2016			5,101,000	5,184,000	5,184,000
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	38,000	38,000
A0122P	Special Healthcare Allowance			2,748,000	2,955,000	2,955,000
A0122Y	Ad-hoc Relief Allowance 2017			10,114,000	10,823,000	11,364,000
A01233	Unattractive Area Allowance				13,000	13,000
A01239	Special Allowance				63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018			6,772,000	7,216,000	7,577,000
A0123P	Ad-hoc Relief A 2019			10,086,000	10,823,000	11,364,000
A0123X	Adhoc Relief Allowance-2020			6,229,000	6,625,000	6,956,000
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021				14,358,000	15,076,000
A01250	Incentive Allowance			71,000	75,000	75,000
A01251	Mess Allowance			25,000	26,000	26,000
A01252	Non Practising Allowance			980,000	1,154,000	1,154,000
A01257	RC Allowance			1,780,000	2,311,000	2,311,000
A01270	Others			2,596,000		7,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,000	
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			56,463,000	49,728,000	62,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**6,735,000**		**7,409,000**
A03303	Electricity			6,735,000		7,409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**49,714,000**	**49,714,000**	**54,634,000**
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			180,000	180,000	180,000
A03906	Uniforms and Protective Clothing			205,000	205,000	215,000
A03927	Purchase of Drug and Medicines			48,883,000	48,883,000	53,771,000
A03970	Others			419,000	419,000	440,000
1	Others			419,000	419,000	440,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
BASIC HEALTH UNITS (S) BENAZIRABAD				**263,130,000**	**273,779,000**	**295,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,484,000**	**5,701,000**	**6,226,000**
A011	**TOTAL PAY**		**12**	**12**	**2,054,000**	**1,884,000**	**2,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**508,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	508,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				508,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,577,000**	**1,376,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		11	11	1,577,000	1,376,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				1,376,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**3,430,000**	**3,817,000**	**4,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,430,000**	**3,817,000**	**4,090,000**
A01202	House Rent Allowance				139,000	146,000	146,000
A01203	Conveyance Allowance				194,000	204,000	204,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				4,000	4,000	4,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			1,428,000	1,428,000	1,428,000
A01217	Medical Allowance			116,000	122,000	122,000
A0121B	Health Professional Allowance			308,000	334,000	334,000
A0121T	Adhoc Relief Allowance 2013			28,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015			25,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			126,000	133,000	133,000
A0122P	Special Healthcare Allowance			16,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			260,000	283,000	297,000
A0123G	Ad-hoc Relief Allowance-2018			174,000	188,000	197,000
A0123P	Ad-hoc Relief A 2019			260,000	283,000	297,000
A0123X	Adhoc Relief Allowance-2020			174,000	188,000	197,000
A0124F	Adhoc Relief Allowance-2021				377,000	396,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			7,000	2,000	2,000
A01257	RC Allowance			47,000	50,000	50,000
A01270	Others			115,000		208,000
A03	**TOTAL OPERATING EXPENSES**			**1,911,000**	**1,595,000**	**2,092,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**316,000**		**348,000**
A03303	Electricity			316,000		348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**1,544,000**	**1,544,000**	**1,692,000**
A03901	Stationery			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			97,000	97,000	102,000
A03927	Purchase of Drug and Medicines			1,395,000	1,395,000	1,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SB0121 BHU GUPCHANI (S) BENAZIRABAD					
A03970 Others			30,000	30,000	32,000
1 Others			30,000	30,000	32,000
BHU GUPCHANI (S) BENAZIRABAD			**7,395,000**	**7,296,000**	**8,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0122	**GD DAHRI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,094,000**	**128,455,000**	**134,249,000**
A011	**TOTAL PAY**		**195**	**195**	**37,247,000**	**36,889,000**	**37,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**10,963,000**	**1,839,000**	**10,586,000**
A01101	Total Basic Pay Of Officer		23	23	10,963,000	1,839,000	10,586,000
M069	MEDICAL OFFICER	(BPS-17)	23	23	10,963,000		10,586,000
A119	ASSISTANT	(BPS-16)				1,839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**172**	**26,284,000**	**35,050,000**	**27,004,000**
A01151	Total Basic Pay Other Staff		172	172	26,284,000	35,050,000	27,004,000
S053	SENIOR CLERK	(BPS-14)				35,050,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	27	27	5,252,000		4,825,000
H109	HEALTH TECHNICIAN	(BPS-09)	27	27	5,252,000		4,825,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
H111	HAKEEM	(BPS-08)	1		183,000		
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	27	27	4,405,000		4,347,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	28	28	3,431,000		3,965,000
D309	DAWAKOOB	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	28	28	3,431,000		3,965,000
S008	SANITARY WORKER	(BPS-02)	29	29	3,554,000		4,107,000
A012	**TOTAL ALLOWANCES**				**80,847,000**	**91,566,000**	**96,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,485,000**	**91,204,000**	**96,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A01202	House Rent Allowance			3,446,000	3,669,000	3,669,000
A01203	Conveyance Allowance			4,309,000	4,595,000	4,595,000
A01207	Washing Allowance			71,000	75,000	75,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			30,000	82,000	82,000
A01210	Risk Allowance			40,321,000	39,624,000	39,624,000
A01217	Medical Allowance			3,112,000	3,292,000	3,292,000
A0121B	Health Professional Allowance			7,219,000	8,279,000	8,279,000
A0121E	Hard Work Allowance			102,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013			692,000	724,000	724,000
A01225	Instruction Allowance				50,000	
A0122C	Adhoc Relief Allowance - 2015			485,000	515,000	515,000
A0122M	Adhoc Relief Allowance 2016			2,498,000	2,658,000	2,658,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			305,000	500,000	500,000
A0122V	Nursing Professional Allowance			95,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			5,032,000	5,533,000	5,810,000
A01239	Special Allowance			9,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			3,361,000	3,689,000	3,873,000
A0123P	Ad-hoc Relief A 2019			5,033,000	5,533,000	5,810,000
A0123X	Adhoc Relief Allowance-2020			3,300,000	3,597,000	3,777,000
A0124F	Adhoc Relief Allowance-2021				7,378,000	7,747,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			123,000	200,000	200,000
A01257	RC Allowance			777,000	950,000	950,000
A01270	Others			38,000		3,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**362,000**	**362,000**
A01274	Medical Charges			362,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**717,000**	**410,000**	**787,000**
A033	**TOTAL UTILITIES**			**307,000**		**338,000**
A03303	Electricity			307,000		338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A039	**TOTAL GENERAL**			**410,000**	**410,000**	**449,000**
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03927	Purchase of Drug and Medicines			371,000	371,000	408,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000	26,000	27,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GD DAHRI (S) BENAZIRABAD				**118,811,000**	**129,065,000**	**135,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,897,000**	**290,122,000**	**318,608,000**
A011	**TOTAL PAY**		**524**	**522**	**103,479,000**	**91,833,000**	**106,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**74**	**37,248,000**	**18,028,000**	**37,340,000**
A01101	Total Basic Pay Of Officer		76	74	37,244,000	18,027,000	37,339,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	27	14,364,000		15,705,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	20	20	9,533,000		9,206,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	24	11,917,000		11,047,000
A119	ASSISTANT	(BPS-16)				18,027,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**448**	**448**	**66,231,000**	**73,805,000**	**69,454,000**
A01151	Total Basic Pay Other Staff		448	448	65,949,000	73,446,000	69,095,000
S053	SENIOR CLERK	(BPS-14)				73,446,000	
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	973,000		894,000
D116	DISPENSER / DRESSER	(BPS-09)	3	6	583,000		1,072,000
H109	HEALTH TECHNICIAN	(BPS-09)	96	96	18,673,000		17,157,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
H110	HEALTH INSPECTOR	(BPS-06)	6	6	978,000		966,000
M098	MID WIFE	(BPS-06)	68	68	11,095,000		10,949,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	1	1	152,000		156,000
A313	ATTENDANT	(BPS-03)	33	33	4,373,000		4,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	3	3	397,000		438,000
A333	AYA / DAI	(BPS-02)		3			425,000
C089	CHOWKIDAR	(BPS-02)	47	47	5,760,000		6,656,000
N003	NAIB QASID	(BPS-02)	48	48	5,882,000		6,798,000
S008	SANITARY WORKER	(BPS-02)	85	85	10,417,000		12,038,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	6	6	735,000		850,000
A333	AYA / DAI	(BPS-01)	3		346,000		
M022	MALHI	(BPS-01)	36	36	4,155,000		5,007,000
A01152	Personal pay				282,000	359,000	359,000
A012	**TOTAL ALLOWANCES**				**185,418,000**	**198,289,000**	**211,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**185,071,000**	**197,614,000**	**211,467,000**
A01202	House Rent Allowance				7,319,000	7,295,000	7,295,000
A01203	Conveyance Allowance				9,739,000	9,782,000	9,782,000
A01207	Washing Allowance				55,000	50,000	50,000
A01208	Dress Allowance				22,000	23,000	23,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance				70,092,000	67,022,000	67,022,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				5,367,000	5,384,000	5,384,000
A0121B	Health Professional Allowance				27,077,000	26,621,000	26,621,000
A0121E	Hard Work Allowance				71,000	75,000	75,000
A0121F	Causality Allowance				71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				1,453,000	1,427,000	1,427,000
A0122C	Adhoc Relief Allowance - 2015				1,378,000	1,354,000	1,354,000
A0122M	Adhoc Relief Allowance 2016				6,938,000	6,829,000	6,829,000
A0122N	Special Conveyance Allowance to Disbaled Employees					32,000	32,000
A0122P	Special Healthcare Allowance				4,551,000	4,339,000	4,339,000
A0122V	Nursing Professional Allowance				780,000	504,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017				13,520,000	13,883,000	14,577,000
A01233	Unattractive Area Allowance				18,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SN0085	**BHUS (EDO HEALTH) SANGHAR**					
A0123G	Ad-hoc Relief Allowance-2018			9,048,000	9,196,000	9,656,000
A0123P	Ad-hoc Relief A 2019			13,507,000	13,707,000	14,392,000
A0123X	Adhoc Relief Allowance-2020			8,397,000	8,319,000	8,817,000
A01244	Adhoc Relief				44,000	
A0124F	Adhoc Relief Allowance-2021				18,221,000	19,132,000
A01250	Incentive Allowance			142,000	150,000	150,000
A01251	Mess Allowance			339,000	364,000	364,000
A01252	Non Practising Allowance			251,000	343,000	343,000
A01257	RC Allowance			2,678,000	2,554,000	2,554,000
A01270	Others			2,251,000		10,649,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**675,000**	**347,000**
A01274	Medical Charges			347,000	675,000	347,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
BHUS (EDO HEALTH) SANGHAR				**288,897,000**	**291,322,000**	**318,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,904,000**	**11,449,000**	**14,197,000**
A011	**TOTAL PAY**		**28**	**28**	**5,660,000**	**3,917,000**	**5,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,389,000**	**1,126,000**	**2,302,000**
A01101	Total Basic Pay Of Officer		5	5	2,384,000	1,125,000	2,301,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
M187	MEDICAL SUPERINTENDENT	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)				1,125,000	
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,271,000**	**2,791,000**	**3,484,000**
A01151	Total Basic Pay Other Staff		23	23	3,270,000	2,791,000	3,483,000
S053	SENIOR CLERK	(BPS-14)				2,791,000	
D116	DISPENSER / DRESSER	(BPS-09)	4	4	778,000		715,000
M098	MID WIFE	(BPS-06)	4	4	653,000		644,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000
N003	NAIB QASID	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	5	5	613,000		708,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**8,244,000**	**7,532,000**	**8,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,092,000**	**7,380,000**	**8,259,000**
A01202	House Rent Allowance				318,000	306,000	306,000
A01203	Conveyance Allowance				372,000	389,000	389,000
A01207	Washing Allowance				2,000	11,000	11,000
A01208	Dress Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**					
A01210	Risk Allowance			3,210,000	2,815,000	2,815,000
A01217	Medical Allowance			240,000	263,000	263,000
A0121B	Health Professional Allowance			1,046,000	840,000	840,000
A0121M	Adhoc Relief Allowance - 2012				5,000	5,000
A0121T	Adhoc Relief Allowance 2013			53,000	63,000	63,000
A0122C	Adhoc Relief Allowance - 2015			53,000	48,000	48,000
A0122M	Adhoc Relief Allowance 2016			268,000	242,000	242,000
A0122P	Special Healthcare Allowance			237,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			555,000	490,000	583,000
A0123G	Ad-hoc Relief Allowance-2018			370,000	326,000	389,000
A0123P	Ad-hoc Relief A 2019			555,000	471,000	583,000
A0123X	Adhoc Relief Allowance-2020			305,000	340,000	357,000
A0124F	Adhoc Relief Allowance-2021				579,000	608,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			47,000	12,000	12,000
A01257	RC Allowance			71,000	18,000	18,000
A01270	Others			354,000		565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**2,577,000**	**1,965,000**	**2,835,000**
A033	**TOTAL UTILITIES**			**612,000**		**673,000**
A03303	Electricity			612,000		673,000
A039	**TOTAL GENERAL**			**1,965,000**	**1,965,000**	**2,162,000**
A03927	Purchase of Drug and Medicines			1,965,000	1,965,000	2,162,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SQ0071 OTHER HEALTH INSTITUTIONS SHIKARPUR					
OTHER HEALTH INSTITUTIONS SHIKARPUR			16,481,000	13,614,000	17,032,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,201,000**	**24,317,000**	**29,610,000**
A011	**TOTAL PAY**		**50**	**50**	**11,521,000**	**7,320,000**	**11,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,775,000**	**3,213,000**	**4,605,000**
A01101	Total Basic Pay Of Officer		10	10	4,766,000	3,211,000	4,603,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
A119	ASSISTANT	(BPS-16)				3,211,000	
A01102	Personal pay				9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**6,746,000**	**4,107,000**	**6,600,000**
A01151	Total Basic Pay Other Staff		40	40	6,746,000	4,107,000	6,600,000
S053	SENIOR CLERK	(BPS-14)				4,107,000	
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	1,945,000		1,787,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,945,000		1,787,000
M098	MID WIFE	(BPS-06)	10	10	1,631,000		1,610,000
S008	SANITARY WORKER	(BPS-02)	10	10	1,225,000		1,416,000
A012	**TOTAL ALLOWANCES**				**16,680,000**	**16,997,000**	**18,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,680,000**	**16,997,000**	**18,405,000**
A01202	House Rent Allowance				731,000	704,000	704,000
A01203	Conveyance Allowance				870,000	840,000	840,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				20,000	15,000	15,000
A01210	Risk Allowance				6,562,000	5,799,000	5,799,000
A01217	Medical Allowance				495,000	456,000	456,000
A0121B	Health Professional Allowance				2,452,000	2,484,000	2,484,000
A0121T	Adhoc Relief Allowance 2013				83,000	73,000	73,000
A0122C	Adhoc Relief Allowance - 2015				100,000	96,000	96,000
A0122M	Adhoc Relief Allowance 2016				538,000	520,000	520,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**					
A0122P	Special Healthcare Allowance			535,000	563,000	563,000
A0122V	Nursing Professional Allowance			67,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,083,000	1,098,000	1,153,000
A0123G	Ad-hoc Relief Allowance-2018			722,000	732,000	769,000
A0123P	Ad-hoc Relief A 2019			1,083,000	1,098,000	1,153,000
A0123X	Adhoc Relief Allowance-2020			579,000	571,000	608,000
A0124F	Adhoc Relief Allowance-2021				1,464,000	1,537,000
A01250	Incentive Allowance			88,000	50,000	50,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			41,000	50,000	50,000
A01257	RC Allowance			319,000	325,000	325,000
A01270	Others			301,000		1,151,000
A03	**TOTAL OPERATING EXPENSES**			**408,000**		**449,000**
A033	**TOTAL UTILITIES**			**408,000**		**449,000**
A03303	Electricity			408,000		449,000
(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR				**28,609,000**	**24,317,000**	**30,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,854,000**	**161,005,000**	**180,952,000**
A011	**TOTAL PAY**		**296**	**296**	**56,294,000**	**45,273,000**	**58,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**20,021,000**	**12,050,000**	**19,332,000**
A01101	Total Basic Pay Of Officer		42	42	20,019,000	12,049,000	19,331,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	16	16	7,627,000		7,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	9,056,000		8,745,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	3,336,000		3,222,000
A119	ASSISTANT	(BPS-16)				12,049,000	
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**254**	**254**	**36,273,000**	**33,223,000**	**38,736,000**
A01151	Total Basic Pay Other Staff		254	254	36,246,000	33,183,000	38,696,000
H111	HAKEEM	(BPS-15)	1		309,000		
S053	SENIOR CLERK	(BPS-14)				33,183,000	
D114	DISPENSER	(BPS-09)	26	26	5,057,000		4,647,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	2,723,000		2,502,000
H109	HEALTH TECHNICIAN	(BPS-09)	15	15	2,917,000		2,681,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	2,917,000		2,681,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	13	13	2,121,000		2,093,000
A313	ATTENDANT	(BPS-02)	8	8	980,000		1,133,000
A333	AYA / DAI	(BPS-02)		23			3,257,000
D008	DAIE	(BPS-02)	17	17	2,083,000		2,408,000
M018	MALE ATTENDANT	(BPS-02)	4	4	490,000		566,000
N003	NAIB QASID	(BPS-02)	15	15	1,838,000		2,124,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
S008	SANITARY WORKER	(BPS-02)	15	15	1,838,000		2,124,000
W014	WATCHMAN	(BPS-02)	16	16	1,961,000		2,266,000
A333	AYA / DAI	(BPS-01)	23		2,654,000		
C089	CHOWKIDAR	(BPS-01)	26	26	3,001,000		3,616,000
D008	DAIE	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	12	12	1,385,000		1,669,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,385,000		1,669,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	14	14	1,616,000		1,947,000
A01152	Personal pay				27,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**100,560,000**	**115,732,000**	**122,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,485,000**	**115,657,000**	**122,809,000**
A01202	House Rent Allowance				4,389,000	4,942,000	4,942,000
A01203	Conveyance Allowance				5,335,000	5,879,000	5,879,000
A01207	Washing Allowance				77,000	81,000	81,000
A01208	Dress Allowance				117,000	128,000	128,000
A0120D	Integrated Allowance				112,000	159,000	159,000
A01210	Risk Allowance				43,022,000	44,064,000	44,064,000
A01217	Medical Allowance				3,268,000	3,555,000	3,555,000
A0121B	Health Professional Allowance				14,059,000	15,900,000	15,900,000
A0121T	Adhoc Relief Allowance 2013				600,000	627,000	627,000
A0122C	Adhoc Relief Allowance - 2015				598,000	769,000	769,000
A0122M	Adhoc Relief Allowance 2016				3,020,000	3,281,000	3,281,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	13,000	13,000
A0122P	Special Healthcare Allowance				3,151,000	3,351,000	3,351,000
A0122V	Nursing Professional Allowance				462,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017				6,047,000	6,781,000	7,120,000
A0123G	Ad-hoc Relief Allowance-2018				4,028,000	4,428,000	4,649,000
A0123P	Ad-hoc Relief A 2019				6,049,000	6,642,000	6,974,000
A0123X	Adhoc Relief Allowance-2020				3,500,000	3,827,000	4,018,000
A0124F	Adhoc Relief Allowance-2021					8,837,000	9,279,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A01251	Mess Allowance			59,000	64,000	64,000
A01257	RC Allowance			1,671,000	1,829,000	1,829,000
A01270	Others			909,000		5,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	75,000	75,000
A01274	Medical Charges			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			17,239,000	22,166,000	18,965,000
A032	**TOTAL COMMUNICATIONS**			16,000	76,000	16,000
A03201	Postage and Telegraph			7,000	67,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			779,000		857,000
A03303	Electricity			779,000		857,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	310,000	84,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03806	Transportation of Goods			7,000	127,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	165,000	59,000
A039	**TOTAL GENERAL**			16,374,000	21,780,000	18,008,000
A03901	Stationery			5,000	65,000	5,000
A03902	Printing and Publication				60,000	
A03906	Uniforms and Protective Clothing			5,000	65,000	5,000
A03927	Purchase of Drug and Medicines			16,313,000	20,939,000	17,944,000
A03970	Others			51,000	651,000	54,000
1	Others			51,000	651,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	**8,000**
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
EDO HEALTH SUKKUR GOVERNMENT OF SINDH				**174,116,000**	**183,194,000**	**199,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,517,000**	**18,933,000**	**37,996,000**
A011	**TOTAL PAY**		**79**	**78**	**21,595,000**	**6,117,000**	**22,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**29**	**14,702,000**	**2,757,000**	**14,519,000**
A01101	Total Basic Pay Of Officer		30	29	14,627,000	2,680,000	14,441,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	4,617,000		5,235,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	13	6,197,000		5,984,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	6	3,336,000		2,762,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				2,680,000	
A01102	Personal pay				74,000	77,000	77,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**6,893,000**	**3,360,000**	**7,492,000**
A01151	Total Basic Pay Other Staff		49	49	6,835,000	3,282,000	7,414,000
S053	SENIOR CLERK	(BPS-14)				3,282,000	
D114	DISPENSER	(BPS-09)	7	7	1,361,000		1,251,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
H111	HAKEEM	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D290	DAWASAZ	(BPS-06)	1	1	163,000		161,000
H111	HAKEEM	(BPS-06)	1		163,000		
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
C289	CONSULTANT MOECULAR BIOLOGIST	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	7	7	807,000		974,000
D008	DAIE	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
S261	SWEEPER	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				58,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**15,922,000**	**12,816,000**	**15,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,922,000**	**12,816,000**	**15,985,000**
A01202	House Rent Allowance				615,000	466,000	466,000
A01203	Conveyance Allowance				705,000	537,000	537,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance				22,000	23,000	23,000
A0120D	Integrated Allowance				22,000	6,000	6,000
A01210	Risk Allowance				5,143,000	4,099,000	4,099,000
A01217	Medical Allowance				393,000	318,000	318,000
A0121B	Health Professional Allowance				2,541,000	1,911,000	1,911,000
A0121T	Adhoc Relief Allowance 2013				48,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				108,000	82,000	82,000
A0122M	Adhoc Relief Allowance 2016				569,000	439,000	439,000
A0122P	Special Healthcare Allowance				712,000	464,000	464,000
A0122V	Nursing Professional Allowance				71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				1,149,000	918,000	1,206,000
A0123G	Ad-hoc Relief Allowance-2018				766,000	612,000	804,000
A0123P	Ad-hoc Relief A 2019				1,149,000	918,000	1,206,000
A0123X	Adhoc Relief Allowance-2020				589,000	424,000	618,000
A0124F	Adhoc Relief Allowance-2021					1,223,000	1,284,000
A01251	Mess Allowance				10,000	11,000	11,000
A01252	Non Practising Allowance				13,000	3,000	3,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0056 OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN					
A01257 RC Allowance			356,000	225,000	225,000
A01270 Others			931,000		2,146,000
OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN			**37,517,000**	**18,933,000**	**37,996,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0061	**BH UNIT SAEED TUK T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,131,000**	**3,972,000**	**4,501,000**
A011	**TOTAL PAY**		**8**	**8**	**1,550,000**	**1,227,000**	**1,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,073,000**	**1,108,000**	**1,095,000**
A01151	Total Basic Pay Other Staff		7	7	1,073,000	1,108,000	1,095,000
S053	SENIOR CLERK	(BPS-14)				1,108,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,581,000**	**2,745,000**	**2,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,581,000**	**2,745,000**	**2,946,000**
A01202	House Rent Allowance				145,000	128,000	128,000
A01203	Conveyance Allowance				176,000	165,000	165,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				1,000		1,000
A0120X	Ad - hoc Allowance - 2010					56,000	
A01210	Risk Allowance				1,677,000	1,051,000	1,051,000
A01217	Medical Allowance				108,000	124,000	124,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0061	**BH UNIT SAEED TUK T.M.KHAN**					
A0121A	Ad - hoc Allowance - 2011				13,000	
A0121B	Health Professional Allowance			524,000	222,000	222,000
A0121T	Adhoc Relief Allowance 2013			22,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			21,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			102,000	70,000	70,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			119,000	30,000	30,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			195,000	153,000	205,000
A0123G	Ad-hoc Relief Allowance-2018			130,000	85,000	137,000
A0123P	Ad-hoc Relief A 2019			195,000	146,000	205,000
A0123X	Adhoc Relief Allowance-2020			117,000	90,000	123,000
A0124F	Adhoc Relief Allowance-2021				200,000	210,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			7,000	97,000	160,000
BH UNIT SAEED TUK T.M.KHAN				**5,131,000**	**3,972,000**	**4,501,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,418,000**	**3,358,000**	**3,903,000**
A011	**TOTAL PAY**		**8**	**8**	**1,513,000**	**1,193,000**	**1,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,036,000**	**1,074,000**	**1,083,000**
A01151	Total Basic Pay Other Staff		7	7	1,036,000	1,074,000	1,083,000
S053	SENIOR CLERK	(BPS-14)				1,074,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,905,000**	**2,165,000**	**2,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,905,000**	**2,165,000**	**2,360,000**
A01202	House Rent Allowance				73,000	77,000	77,000
A01203	Conveyance Allowance				90,000	95,000	95,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				816,000	816,000	816,000
A01217	Medical Allowance				66,000	69,000	69,000
A0121B	Health Professional Allowance				199,000	215,000	215,000
A0121T	Adhoc Relief Allowance 2013				23,000	24,000	24,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0062 BH UNIT MULAKATIAR T.M.KHAN					
A0122C Adhoc Relief Allowance - 2015			15,000	16,000	16,000
A0122M Adhoc Relief Allowance 2016			77,000	81,000	81,000
A0122P Special Healthcare Allowance			19,000	5,000	5,000
A0122V Nursing Professional Allowance			8,000	2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			149,000	161,000	169,000
A0123G Ad-hoc Relief Allowance-2018			100,000	107,000	112,000
A0123P Ad-hoc Relief A 2019			149,000	161,000	169,000
A0123X Adhoc Relief Allowance-2020			100,000	107,000	112,000
A0124F Adhoc Relief Allowance-2021				215,000	226,000
A01251 Mess Allowance			1,000		1,000
A01270 Others			8,000		157,000
BH UNIT MULAKATIAR T.M.KHAN			**3,418,000**	**3,358,000**	**3,903,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,410,000**	**3,052,000**	**3,795,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**1,010,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**891,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	891,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				891,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,849,000**	**2,042,000**	**2,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,849,000**	**2,042,000**	**2,230,000**
A01202	House Rent Allowance				75,000	79,000	79,000
A01203	Conveyance Allowance				92,000	97,000	97,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				816,000	816,000	816,000
A01217	Medical Allowance				66,000	69,000	69,000
A0121B	Health Professional Allowance				163,000	178,000	178,000
A0121T	Adhoc Relief Allowance 2013				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				61,000	64,000	64,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**					
A0122P	Special Healthcare Allowance			12,000	3,000	3,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			123,000	134,000	141,000
A0123G	Ad-hoc Relief Allowance-2018			82,000	89,000	93,000
A0123P	Ad-hoc Relief A 2019			123,000	134,000	141,000
A0123X	Adhoc Relief Allowance-2020			82,000	89,000	93,000
A0124F	Adhoc Relief Allowance-2021				178,000	187,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			7,000	2,000	2,000
A01257	RC Allowance			10,000	3,000	3,000
A01270	Others			35,000		156,000
BH UNIT SAEED MATAO T.M.KHAN				**3,410,000**	**3,052,000**	**3,795,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,620,000**	**4,017,000**	**4,720,000**
A011	**TOTAL PAY**		**8**	**8**	**1,530,000**	**1,065,000**	**1,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,053,000**	**648,000**	**1,088,000**
A01151	Total Basic Pay Other Staff		7	7	1,053,000	648,000	1,088,000
S053	SENIOR CLERK	(BPS-14)				648,000	
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,090,000**	**2,952,000**	**3,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,090,000**	**2,952,000**	**3,172,000**
A01202	House Rent Allowance				130,000	112,000	112,000
A01203	Conveyance Allowance				154,000	133,000	133,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				1,032,000	1,032,000	1,032,000
A01217	Medical Allowance				81,000	75,000	75,000
A0121B	Health Professional Allowance				613,000	485,000	485,000
A0121T	Adhoc Relief Allowance 2013				13,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				18,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				89,000	79,000	79,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**					
A0122P	Special Healthcare Allowance			173,000	125,000	125,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	160,000	179,000
A0123G	Ad-hoc Relief Allowance-2018			113,000	106,000	119,000
A0123P	Ad-hoc Relief A 2019			170,000	160,000	179,000
A0123X	Adhoc Relief Allowance-2020			84,000	86,000	90,000
A0124F	Adhoc Relief Allowance-2021				213,000	224,000
A01251	Mess Allowance			10,000	11,000	11,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			104,000	75,000	75,000
A01270	Others			59,000		153,000
BH UNIT SAEED KHAN LUND T.M.KHAN				**4,620,000**	**4,017,000**	**4,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0065	**BH UNIT DADOON T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,375,000**	**1,652,000**	**2,636,000**
A011	**TOTAL PAY**		**7**	**7**	**1,427,000**	**595,000**	**1,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**950,000**	**476,000**	**958,000**
A01151	Total Basic Pay Other Staff		6	6	950,000	476,000	958,000
S053	SENIOR CLERK	(BPS-14)				476,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
S261	SWEEPER	(BPS-05)	1	1	152,000		156,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**948,000**	**1,057,000**	**1,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**948,000**	**1,057,000**	**1,218,000**
A01202	House Rent Allowance				36,000	38,000	38,000
A01203	Conveyance Allowance				44,000	46,000	46,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				408,000	408,000	408,000
A01217	Medical Allowance				32,000	34,000	34,000
A0121B	Health Professional Allowance				88,000	95,000	95,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				33,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0065	**BH UNIT DADOON T.M.KHAN**					
A0122P	Special Healthcare Allowance			21,000	5,000	5,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			66,000	71,000	75,000
A0123G	Ad-hoc Relief Allowance-2018			44,000	48,000	50,000
A0123P	Ad-hoc Relief A 2019			66,000	71,000	75,000
A0123X	Adhoc Relief Allowance-2020			44,000	48,000	50,000
A0124F	Adhoc Relief Allowance-2021				95,000	100,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			7,000		143,000
BH UNIT DADOON T.M.KHAN				**2,375,000**	**1,652,000**	**2,636,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0066	**BH UNIT SEERANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,668,000**	**3,510,000**	**4,072,000**
A011	**TOTAL PAY**		**7**	**7**	**1,398,000**	**932,000**	**1,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**921,000**	**458,000**	**944,000**
A01151	Total Basic Pay Other Staff		6	6	921,000	458,000	944,000
S053	SENIOR CLERK	(BPS-14)				458,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,270,000**	**2,578,000**	**2,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,270,000**	**2,578,000**	**2,668,000**
A01202	House Rent Allowance				89,000	94,000	94,000
A01203	Conveyance Allowance				105,000	111,000	111,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				828,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				423,000	448,000	448,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0066	**BH UNIT SEERANI T.M.KHAN**					
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			127,000	140,000	147,000
A0123G	Ad-hoc Relief Allowance-2018			85,000	93,000	98,000
A0123P	Ad-hoc Relief A 2019			127,000	140,000	147,000
A0123X	Adhoc Relief Allowance-2020			69,000	70,000	74,000
A0124F	Adhoc Relief Allowance-2021				186,000	195,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			50,000	83,000	140,000
BH UNIT SEERANI T.M.KHAN				**3,668,000**	**3,510,000**	**4,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,206,000**	**2,684,000**	**3,575,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**807,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**688,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	688,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				688,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,645,000**	**1,877,000**	**2,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,645,000**	**1,877,000**	**2,010,000**
A01202	House Rent Allowance				68,000	72,000	72,000
A01203	Conveyance Allowance				88,000	93,000	93,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				816,000	816,000	816,000
A01217	Medical Allowance				66,000	69,000	69,000
A0121B	Health Professional Allowance				126,000	138,000	138,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				9,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				47,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**					
A0122P	Special Healthcare Allowance			9,000	2,000	2,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			95,000	103,000	108,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	69,000	72,000
A0123P	Ad-hoc Relief A 2019			95,000	103,000	108,000
A0123X	Adhoc Relief Allowance-2020			64,000	69,000	72,000
A0124F	Adhoc Relief Allowance-2021				138,000	145,000
A01251	Mess Allowance			8,000	8,000	8,000
A01270	Others			7,000	46,000	156,000
BH UNIT NANGO SHAH T.M.KHAM				**3,206,000**	**2,684,000**	**3,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0068	**BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,970,000**	**5,951,000**	**5,709,000**
A011	**TOTAL PAY**		**8**	**8**	**1,562,000**	**2,037,000**	**1,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,085,000**	**1,918,000**	**1,106,000**
A01151	Total Basic Pay Other Staff		7	7	1,085,000	1,918,000	1,106,000
S053	SENIOR CLERK	(BPS-14)				1,918,000	
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,408,000**	**3,914,000**	**4,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,408,000**	**3,914,000**	**4,143,000**
A01202	House Rent Allowance				141,000	148,000	148,000
A01203	Conveyance Allowance				192,000	202,000	202,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				1,428,000	1,428,000	1,428,000
A01217	Medical Allowance				113,000	119,000	119,000
A0121B	Health Professional Allowance				353,000	384,000	384,000
A0121T	Adhoc Relief Allowance 2013				28,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0068 BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N					
A0122C Adhoc Relief Allowance - 2015			26,000	27,000	27,000
A0122M Adhoc Relief Allowance 2016			133,000	140,000	140,000
A0122P Special Healthcare Allowance			24,000	6,000	6,000
A0122V Nursing Professional Allowance			47,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			265,000	288,000	302,000
A0123G Ad-hoc Relief Allowance-2018			177,000	192,000	202,000
A0123P Ad-hoc Relief A 2019			265,000	288,000	302,000
A0123X Adhoc Relief Allowance-2020			177,000	192,000	202,000
A0124F Adhoc Relief Allowance-2021				384,000	403,000
A01251 Mess Allowance			8,000	8,000	8,000
A01270 Others			7,000		162,000
BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N			**4,970,000**	**5,951,000**	**5,709,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0069	**BH UNIT SHAIKH BHIRKIO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,368,000**	**4,659,000**	**4,991,000**
A011	**TOTAL PAY**		**8**	**8**	**1,513,000**	**1,413,000**	**1,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**417,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,036,000**	**996,000**	**1,083,000**
A01151	Total Basic Pay Other Staff		7	7	1,036,000	996,000	1,083,000
S053	SENIOR CLERK	(BPS-14)				996,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,855,000**	**3,246,000**	**3,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,855,000**	**3,246,000**	**3,448,000**
A01202	House Rent Allowance				114,000	120,000	120,000
A01203	Conveyance Allowance				136,000	143,000	143,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				1,032,000	1,032,000	1,032,000
A01217	Medical Allowance				71,000	75,000	75,000
A0121B	Health Professional Allowance				522,000	555,000	555,000
A0121T	Adhoc Relief Allowance 2013				21,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				20,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0069 BH UNIT SHAIKH BHIRKIO T.M.KHAN					
A0122M Adhoc Relief Allowance 2016			101,000	106,000	106,000
A0122P Special Healthcare Allowance			119,000	125,000	125,000
A0122Y Ad-hoc Relief Allowance 2017			194,000	212,000	223,000
A0123G Ad-hoc Relief Allowance-2018			129,000	141,000	148,000
A0123P Ad-hoc Relief A 2019			194,000	212,000	223,000
A0123X Adhoc Relief Allowance-2020			116,000	120,000	126,000
A0124F Adhoc Relief Allowance-2021				282,000	296,000
A01251 Mess Allowance			1,000		1,000
A01257 RC Allowance			71,000	75,000	75,000
A01270 Others			7,000		151,000
BH UNIT SHAIKH BHIRKIO T.M.KHAN			**4,368,000**	**4,659,000**	**4,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0071	**BH UNIT NAZAR PUR T.M.KAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,089,000**	**4,266,000**	**4,690,000**
A011	**TOTAL PAY**		**9**	**9**	**1,677,000**	**1,503,000**	**1,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**478,000**	**119,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,000**	**1,384,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	1,384,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				1,384,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,412,000**	**2,763,000**	**2,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,412,000**	**2,763,000**	**2,985,000**
A01202	House Rent Allowance				93,000	98,000	98,000
A01203	Conveyance Allowance				119,000	125,000	125,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				1,020,000	1,020,000	1,020,000
A01217	Medical Allowance				82,000	86,000	86,000
A0121B	Health Professional Allowance				256,000	277,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0071	**BH UNIT NAZAR PUR T.M.KAN**					
A0121T	Adhoc Relief Allowance 2013			29,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			19,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			99,000	104,000	104,000
A0122P	Special Healthcare Allowance			22,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			193,000	208,000	218,000
A0123G	Ad-hoc Relief Allowance-2018			128,000	138,000	145,000
A0123P	Ad-hoc Relief A 2019			193,000	208,000	218,000
A0123X	Adhoc Relief Allowance-2020			128,000	138,000	145,000
A0124F	Adhoc Relief Allowance-2021				277,000	291,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			7,000		174,000
BH UNIT NAZAR PUR T.M.KAN				**4,089,000**	**4,266,000**	**4,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0072	**DC DISPENSARY BAQIR NIZAMANI T.M.KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,616,000**	**546,000**	**1,589,000**
A011	**TOTAL PAY**	**1**	**1**	**477,000**	**119,000**	**460,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer	1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				119,000	
A012	**TOTAL ALLOWANCES**			**2,139,000**	**427,000**	**1,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,139,000**	**427,000**	**1,129,000**
A01202	House Rent Allowance			60,000	15,000	15,000
A01203	Conveyance Allowance			67,000	17,000	17,000
A01210	Risk Allowance			420,000		420,000
A01217	Medical Allowance			25,000	6,000	6,000
A0121B	Health Professional Allowance			978,000	245,000	245,000
A0122C	Adhoc Relief Allowance - 2015			8,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			45,000	11,000	11,000
A0122P	Special Healthcare Allowance			136,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	24,000	101,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	16,000	67,000
A0123P	Ad-hoc Relief A 2019			96,000	24,000	101,000
A0123X	Adhoc Relief Allowance-2020			36,000	9,000	38,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01257	RC Allowance			82,000	21,000	21,000
A01270	Others			13,000		48,000
DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				**2,616,000**	**546,000**	**1,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,825,000**	**2,438,000**	**3,120,000**
A011	**TOTAL PAY**		**7**	**7**	**1,402,000**	**820,000**	**1,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**481,000**	**120,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**921,000**	**700,000**	**944,000**
A01151	Total Basic Pay Other Staff		6	6	921,000	700,000	944,000
S053	SENIOR CLERK	(BPS-14)				700,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,423,000**	**1,618,000**	**1,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,423,000**	**1,618,000**	**1,715,000**
A01202	House Rent Allowance				57,000	60,000	60,000
A01203	Conveyance Allowance				68,000	72,000	72,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				128,000	140,000	140,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				9,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				48,000	51,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**					
A0122P	Special Healthcare Allowance			9,000	2,000	2,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			97,000	105,000	110,000
A0123G	Ad-hoc Relief Allowance-2018			65,000	70,000	74,000
A0123P	Ad-hoc Relief A 2019			97,000	105,000	110,000
A0123X	Adhoc Relief Allowance-2020			65,000	70,000	74,000
A0124F	Adhoc Relief Allowance-2021				140,000	147,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			63,000	68,000	140,000
BH UNIT JANHAN SOOMRO T.M.KHAN				**2,825,000**	**2,438,000**	**3,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0074	**BH UNIT DANDO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,799,000**	**12,206,000**	**14,399,000**
A011	**TOTAL PAY**		**23**	**23**	**5,016,000**	**3,430,000**	**5,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,398,000**	**954,000**	**2,251,000**
A01101	Total Basic Pay Of Officer		5	5	2,394,000	953,000	2,250,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				953,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,618,000**	**2,476,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		18	18	2,618,000	2,476,000	2,754,000
S053	SENIOR CLERK	(BPS-14)				2,476,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**7,783,000**	**8,776,000**	**9,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,783,000**	**8,776,000**	**9,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0074	**BH UNIT DANDO T.M.KHAN**					
A01202	House Rent Allowance			314,000	348,000	348,000
A01203	Conveyance Allowance			401,000	441,000	441,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			43,000	45,000	45,000
A01210	Risk Allowance			3,084,000	3,161,000	3,161,000
A01217	Medical Allowance			225,000	244,000	244,000
A0121B	Health Professional Allowance			1,131,000	1,207,000	1,207,000
A0121T	Adhoc Relief Allowance 2013			74,000	96,000	96,000
A0122C	Adhoc Relief Allowance - 2015			46,000	66,000	66,000
A0122M	Adhoc Relief Allowance 2016			230,000	251,000	251,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122V	Nursing Professional Allowance			142,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			452,000	498,000	523,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	355,000	373,000
A0123P	Ad-hoc Relief A 2019			452,000	536,000	563,000
A0123X	Adhoc Relief Allowance-2020			275,000	289,000	303,000
A0124F	Adhoc Relief Allowance-2021				662,000	695,000
A01251	Mess Allowance			22,000	23,000	23,000
A01257	RC Allowance			142,000	150,000	150,000
A01270	Others			208,000		501,000
A03	**TOTAL OPERATING EXPENSES**				**3,703,000**	**4,941,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**79,000**
A03201	Postage and Telegraph				39,000	52,000
A03202	Telephone and Trunk call				20,000	27,000
A033	**TOTAL UTILITIES**				**98,000**	**131,000**
A03301	Gas				39,000	52,000
A03302	Water				59,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**216,000**	**289,000**
A03805	Travelling Allowance				59,000	79,000
A03806	Transportation of Goods				59,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0074	**BH UNIT DANDO T.M.KHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				98,000	131,000
A039	**TOTAL GENERAL**				**3,330,000**	**4,442,000**
A03901	Stationery				39,000	52,000
A03902	Printing and Publication				39,000	52,000
A03905	Newspapers Periodicals and Books				20,000	27,000
A03906	Uniforms and Protective Clothing				59,000	79,000
A03919	Payments to other for Service Rendered				1,866,000	2,488,000
A03927	Purchase of Drug and Medicines				974,000	1,299,000
A03970	Others				333,000	445,000
1	Others				39,000	52,000
3	Consumables				98,000	131,000
4	Purchase of Medical Gas (Oxygen)				98,000	131,000
5	X-Ray Films				59,000	79,000
6	Instruments				39,000	52,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**115,000**	**153,000**
A130	**TOTAL TRANSPORT**				**39,000**	**52,000**
A13001	Transport				39,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**39,000**	**52,000**
A13101	Machinery and Equipment				39,000	52,000
A132	**TOTAL FURNITURE AND FIXTURE**				**37,000**	**49,000**
A13201	Furniture and Fixture				37,000	49,000
BH UNIT DANDO T.M.KHAN				**12,799,000**	**16,024,000**	**19,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0078	**BH UNIT HAJI MUHAMMAD JAT T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,228,000**	**1,491,000**	**2,512,000**
A011	**TOTAL PAY**		**7**	**7**	**1,367,000**	**537,000**	**1,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**890,000**	**418,000**	**945,000**
A01151	Total Basic Pay Other Staff		6	6	890,000	418,000	945,000
S053	SENIOR CLERK	(BPS-14)				418,000	
D114	DISPENSER	(BPS-09)		1			179,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-06)	1		163,000		
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**861,000**	**954,000**	**1,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**861,000**	**954,000**	**1,107,000**
A01202	House Rent Allowance				36,000	38,000	38,000
A01203	Conveyance Allowance				44,000	46,000	46,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				408,000	408,000	408,000
A01217	Medical Allowance				32,000	34,000	34,000
A0121B	Health Professional Allowance				77,000	84,000	84,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0078 BH UNIT HAJI MUHAMMAD JAT T M KHAN					
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			28,000	30,000	30,000
A0122P Special Healthcare Allowance			8,000	2,000	2,000
A0122V Nursing Professional Allowance			8,000	2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			58,000	63,000	66,000
A0123G Ad-hoc Relief Allowance-2018			39,000	42,000	44,000
A0123P Ad-hoc Relief A 2019			58,000	63,000	66,000
A0123X Adhoc Relief Allowance-2020			39,000	42,000	44,000
A0124F Adhoc Relief Allowance-2021				84,000	88,000
A01251 Mess Allowance			1,000		1,000
A01270 Others			7,000		137,000
BH UNIT HAJI MUHAMMAD JAT T M KHAN			**2,228,000**	**1,491,000**	**2,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,114,000**	**72,682,000**	**144,615,000**
A011	**TOTAL PAY**		**152**	**355**	**50,660,000**	**22,982,000**	**89,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**97**	**36,949,000**	**13,032,000**	**49,627,000**
A01101	Total Basic Pay Of Officer		72	97	36,937,000	13,029,000	49,624,000
M068	MEDICAL OFFCR M / F	(BPS-18)	20	20	10,260,000		11,633,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	21	21	10,773,000		12,215,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	25	953,000		11,507,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	5,418,000		4,143,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	9,056,000		8,745,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)		2			921,000
W069	WEB DESIGNER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				13,029,000	
A01102	Personal pay				12,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**258**	**13,711,000**	**9,950,000**	**39,575,000**
A01151	Total Basic Pay Other Staff		80	258	13,709,000	9,949,000	39,574,000
S053	SENIOR CLERK	(BPS-14)				9,949,000	
D114	DISPENSER	(BPS-09)	9	32	2,214,000		5,718,000
D116	DISPENSER / DRESSER	(BPS-09)	1	2	195,000		358,000
H109	HEALTH TECHNICIAN	(BPS-09)	5	9	973,000		1,609,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	13	36	2,992,000		6,433,000
D116	DISPENSER / DRESSER	(BPS-08)	1		183,000		
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
M068	MEDICAL OFFCR M / F	(BPS-06)		4			644,000
M098	MID WIFE	(BPS-06)	9	9	1,469,000		1,449,000
L003	LAB ASSISTANT	(BPS-05)	1		152,000		
L004	LAB ATTENDANT	(BPS-03)		2			292,000
A313	ATTENDANT	(BPS-02)	1	25	123,000		3,541,000
A333	AYA / DAI	(BPS-02)		25			3,541,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	6	6	735,000		850,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	10	33	1,429,000		4,590,000
M022	MALHI	(BPS-01)	1	3	115,000		417,000
N003	NAIB QASID	(BPS-01)	1	25	115,000		3,477,000
S008	SANITARY WORKER	(BPS-01)	10	35	1,429,000		4,868,000
A01152	Personal pay				2,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**41,454,000**	**49,700,000**	**55,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,454,000**	**49,700,000**	**55,413,000**
A01202	House Rent Allowance				1,650,000	2,621,000	2,621,000
A01203	Conveyance Allowance				2,042,000	3,264,000	3,264,000
A01207	Washing Allowance				8,000	39,000	39,000
A01208	Dress Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01210	Risk Allowance				14,005,000	12,996,000	12,996,000
A01217	Medical Allowance				883,000	1,845,000	1,845,000
A0121B	Health Professional Allowance				8,379,000	8,335,000	8,335,000
A0121E	Hard Work Allowance				15,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				102,000	668,000	668,000
A0122C	Adhoc Relief Allowance - 2015				214,000	327,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A0122M	Adhoc Relief Allowance 2016			1,100,000	1,652,000	1,652,000
A0122P	Special Healthcare Allowance			2,697,000	2,536,000	2,536,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			2,223,000	3,351,000	3,519,000
A0123G	Ad-hoc Relief Allowance-2018			1,482,000	1,926,000	2,022,000
A0123P	Ad-hoc Relief A 2019			2,223,000	2,889,000	3,033,000
A0123X	Adhoc Relief Allowance-2020			1,015,000	1,659,000	1,742,000
A0124F	Adhoc Relief Allowance-2021				3,130,000	3,287,000
A01251	Mess Allowance			22,000	23,000	23,000
A01252	Non Practising Allowance			896,000	857,000	857,000
A01257	RC Allowance			1,478,000	1,438,000	1,438,000
A01270	Others			880,000		5,065,000
A03	**TOTAL OPERATING EXPENSES**			**21,969,000**	**81,959,000**	**81,159,000**
A032	**TOTAL COMMUNICATIONS**			**360,000**	**401,000**	**413,000**
A03201	Postage and Telegraph			5,000	41,000	40,000
A03202	Telephone and Trunk call			355,000	360,000	373,000
A033	**TOTAL UTILITIES**			**3,002,000**	**220,000**	**3,302,000**
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			2,782,000		3,060,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**364,000**	**5,754,000**	**5,681,000**
A03805	Travelling Allowance			275,000	285,000	275,000
A03806	Transportation of Goods				690,000	690,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	4,779,000	4,716,000
A039	**TOTAL GENERAL**			**18,243,000**	**75,584,000**	**71,763,000**
A03901	Stationery			27,000	721,000	722,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing				230,000	230,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A03927	Purchase of Drug and Medicines			13,372,000	65,172,000	61,109,000
A03970	Others			4,828,000	9,445,000	9,686,000
1	Others			4,828,000	9,445,000	9,686,000
A09	**TOTAL PHYSICAL ASSETS**				**3,750,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**1,875,000**	
A09601	Plant and Machinery				1,875,000	
1	Purchase of Plant and Machinery				1,875,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**1,875,000**	
A09701	Furniture and Fixtures				1,875,000	
001	Furniture and Fixtures				1,875,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**505,000**	**505,000**	**530,000**
A130	**TOTAL TRANSPORT**			**384,000**	**384,000**	**403,000**
A13001	Transport			384,000	384,000	403,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**25,000**
A13201	Furniture and Fixture			24,000	24,000	25,000
OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR				**114,588,000**	**158,896,000**	**226,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0055	**MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,321,000**	**5,861,000**	**5,806,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**1,847,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**1,373,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	1,373,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				1,373,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,760,000**	**4,014,000**	**4,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,760,000**	**4,014,000**	**4,241,000**
A01202	House Rent Allowance				139,000	146,000	146,000
A01203	Conveyance Allowance				187,000	197,000	197,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				1,000		1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,476,000	1,236,000	1,236,000
A01217	Medical Allowance				93,000	98,000	98,000
A0121B	Health Professional Allowance				592,000	630,000	630,000
A0121T	Adhoc Relief Allowance 2013				19,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				25,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0055	**MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR**					
A0122M	Adhoc Relief Allowance 2016			125,000	132,000	132,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			254,000	277,000	291,000
A0123G	Ad-hoc Relief Allowance-2018			169,000	185,000	194,000
A0123P	Ad-hoc Relief A 2019			254,000	277,000	291,000
A0123X	Adhoc Relief Allowance-2020			148,000	161,000	169,000
A0124F	Adhoc Relief Allowance-2021				369,000	387,000
A01251	Mess Allowance			1,000		1,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			28,000		162,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR				**6,746,000**	**8,186,000**	**7,302,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,117,000**	**5,567,000**	**5,573,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**1,779,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**1,020,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,020,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,020,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**759,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	759,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				759,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,556,000**	**3,788,000**	**4,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,556,000**	**3,788,000**	**4,008,000**
A01202	House Rent Allowance				138,000	145,000	145,000
A01203	Conveyance Allowance				184,000	194,000	194,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,476,000	1,236,000	1,236,000
A01217	Medical Allowance				88,000	93,000	93,000
A0121B	Health Professional Allowance				485,000	515,000	515,000
A0121T	Adhoc Relief Allowance 2013				15,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				24,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				120,000	126,000	126,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			244,000	267,000	280,000
A0123G	Ad-hoc Relief Allowance-2018			162,000	178,000	187,000
A0123P	Ad-hoc Relief A 2019			244,000	267,000	280,000
A0123X	Adhoc Relief Allowance-2020			142,000	154,000	162,000
A0124F	Adhoc Relief Allowance-2021				356,000	374,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			7,000		159,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				**6,542,000**	**7,892,000**	**7,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,486,000**	**3,764,000**	**4,543,000**
A011	**TOTAL PAY**		**8**	**8**	**1,563,000**	**977,000**	**1,566,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**479,000**	**418,000**	**461,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	417,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				417,000	
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**559,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	559,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				559,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,923,000**	**2,787,000**	**2,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,923,000**	**2,787,000**	**2,977,000**
A01202	House Rent Allowance				80,000	92,000	92,000
A01203	Conveyance Allowance				93,000	107,000	107,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				516,000	1,068,000	1,068,000
A01217	Medical Allowance				51,000	57,000	57,000
A0121B	Health Professional Allowance				394,000	468,000	468,000
A0121E	Hard Work Allowance				3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				13,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**					
A0122M	Adhoc Relief Allowance 2016			66,000	75,000	75,000
A0122P	Special Healthcare Allowance			102,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000	146,000	153,000
A0123G	Ad-hoc Relief Allowance-2018			84,000	98,000	103,000
A0123P	Ad-hoc Relief A 2019			125,000	146,000	153,000
A0123X	Adhoc Relief Allowance-2020			84,000	98,000	103,000
A0124F	Adhoc Relief Allowance-2021				195,000	205,000
A01252	Non Practising Allowance			3,000	1,000	1,000
A01257	RC Allowance			61,000	75,000	75,000
A01270	Others			104,000		156,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT NASEER KHAN TANDO ALLAHYAR				**4,911,000**	**6,089,000**	**6,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,938,000**	**7,049,000**	**6,528,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**2,332,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**1,010,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,010,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,010,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**1,322,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	1,322,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				1,322,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**4,377,000**	**4,717,000**	**4,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,377,000**	**4,717,000**	**4,963,000**
A01202	House Rent Allowance				151,000	159,000	159,000
A01203	Conveyance Allowance				245,000	258,000	258,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,604,000	1,440,000	1,440,000
A01217	Medical Allowance				105,000	111,000	111,000
A0121B	Health Professional Allowance				639,000	684,000	684,000
A0121T	Adhoc Relief Allowance 2013				15,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				31,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016				160,000	168,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			186,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			320,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			214,000	233,000	245,000
A0123P	Ad-hoc Relief A 2019			320,000	350,000	368,000
A0123X	Adhoc Relief Allowance-2020			194,000	211,000	222,000
A0124F	Adhoc Relief Allowance-2021				466,000	489,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			85,000		164,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT SANJER CHANG TANDO ALLAHYAR				**7,363,000**	**9,374,000**	**8,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,110,000**	**4,101,000**	**4,575,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**1,441,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**508,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	508,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				508,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**933,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	933,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				933,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,549,000**	**2,660,000**	**3,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,549,000**	**2,660,000**	**3,010,000**
A01202	House Rent Allowance				151,000	103,000	103,000
A01203	Conveyance Allowance				220,000	170,000	170,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				1,236,000	816,000	816,000
A01217	Medical Allowance				94,000	76,000	76,000
A0121B	Health Professional Allowance				580,000	288,000	288,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				25,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR**					
A0122M	Adhoc Relief Allowance 2016			127,000	102,000	102,000
A0122P	Special Healthcare Allowance			119,000	30,000	30,000
A0122V	Nursing Professional Allowance			2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			262,000	216,000	275,000
A0123G	Ad-hoc Relief Allowance-2018			175,000	144,000	184,000
A0123P	Ad-hoc Relief A 2019			262,000	216,000	275,000
A0123X	Adhoc Relief Allowance-2020			154,000	144,000	162,000
A0124F	Adhoc Relief Allowance-2021				288,000	302,000
A01252	Non Practising Allowance			47,000	12,000	12,000
A01257	RC Allowance			71,000	18,000	18,000
A01260	Ration Allowance			4,000	4,000	4,000
A01270	Others			7,000		159,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**1,425,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**1,425,000**	**1,496,000**
A03970	Others			1,425,000	1,425,000	1,496,000
1	Others			1,425,000	1,425,000	1,496,000
MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR				**6,535,000**	**5,526,000**	**6,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,858,000**	**7,463,000**	**6,914,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**2,356,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**1,661,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,661,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,661,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**695,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	695,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				695,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**4,297,000**	**5,107,000**	**5,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,297,000**	**5,107,000**	**5,349,000**
A01202	House Rent Allowance				170,000	179,000	179,000
A01203	Conveyance Allowance				245,000	258,000	258,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,440,000	1,680,000	1,680,000
A01217	Medical Allowance				116,000	122,000	122,000
A0121B	Health Professional Allowance				685,000	732,000	732,000
A0121T	Adhoc Relief Allowance 2013				14,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				31,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016				161,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			324,000	353,000	371,000
A0123G	Ad-hoc Relief Allowance-2018			216,000	236,000	248,000
A0123P	Ad-hoc Relief A 2019			324,000	353,000	371,000
A0123X	Adhoc Relief Allowance-2020			195,000	212,000	223,000
A0124F	Adhoc Relief Allowance-2021				471,000	495,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			96,000		159,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**1,425,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**1,425,000**	**1,496,000**
A03970	Others			1,425,000	1,425,000	1,496,000
1	Others			1,425,000	1,425,000	1,496,000
MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				**7,283,000**	**8,888,000**	**8,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,921,000**	**3,373,000**	**4,200,000**
A011	**TOTAL PAY**		**8**	**8**	**1,561,000**	**925,000**	**1,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**474,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	474,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,084,000**	**451,000**	**1,105,000**
A01151	Total Basic Pay Other Staff		7	7	1,084,000	451,000	1,105,000
S053	SENIOR CLERK	(BPS-14)				451,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**2,360,000**	**2,448,000**	**2,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,360,000**	**2,448,000**	**2,635,000**
A01202	House Rent Allowance				85,000	90,000	90,000
A01203	Conveyance Allowance				102,000	107,000	107,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				6,000	2,000	2,000
A01210	Risk Allowance				828,000	828,000	828,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				373,000	393,000	393,000
A0121T	Adhoc Relief Allowance 2013				9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				12,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				63,000	66,000	66,000
A0122P	Special Healthcare Allowance				119,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**					
A0122V	Nursing Professional Allowance			20,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			126,000	139,000	146,000
A0123G	Ad-hoc Relief Allowance-2018			85,000	92,000	97,000
A0123P	Ad-hoc Relief A 2019			126,000	139,000	146,000
A0123X	Adhoc Relief Allowance-2020			63,000	69,000	72,000
A0124F	Adhoc Relief Allowance-2021				185,000	194,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			168,000		156,000
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**1,085,000**	**194,000**
A039	**TOTAL GENERAL**			**185,000**	**1,085,000**	**194,000**
A03970	Others			185,000	1,085,000	194,000
1	Others			185,000	1,085,000	194,000
MO BH UNIT JHANDO MARI TANDO ALLAHYAR				**4,106,000**	**4,458,000**	**4,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,767,000**	**12,541,000**	**12,167,000**
A011	**TOTAL PAY**		**13**	**13**	**2,657,000**	**3,420,000**	**2,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**958,000**	**1,423,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	1,422,000	920,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,422,000	
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,699,000**	**1,997,000**	**1,730,000**
A01151	Total Basic Pay Other Staff		11	11	1,689,000	1,994,000	1,727,000
S053	SENIOR CLERK	(BPS-14)				1,994,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	5	5	816,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**8,110,000**	**9,121,000**	**9,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,110,000**	**9,121,000**	**9,516,000**
A01202	House Rent Allowance				311,000	327,000	327,000
A01203	Conveyance Allowance				370,000	390,000	390,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				10,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**					
A0120D	Integrated Allowance			4,000	9,000	9,000
A01210	Risk Allowance			3,214,000	3,300,000	3,300,000
A01217	Medical Allowance			197,000	207,000	207,000
A0121B	Health Professional Allowance			1,381,000	1,466,000	1,466,000
A0121E	Hard Work Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			40,000	42,000	42,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			43,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016			227,000	239,000	239,000
A0122P	Special Healthcare Allowance			356,000	375,000	375,000
A0122V	Nursing Professional Allowance			71,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			465,000	512,000	538,000
A0123G	Ad-hoc Relief Allowance-2018			311,000	342,000	359,000
A0123P	Ad-hoc Relief A 2019			465,000	512,000	538,000
A0123X	Adhoc Relief Allowance-2020			247,000	270,000	284,000
A0124F	Adhoc Relief Allowance-2021				683,000	717,000
A01251	Mess Allowance			10,000	11,000	11,000
A01252	Non Practising Allowance			142,000	150,000	150,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			98,000		278,000
A03	**TOTAL OPERATING EXPENSES**			**5,361,000**	**8,851,000**	**5,888,000**
A033	**TOTAL UTILITIES**			**110,000**		**121,000**
A03303	Electricity			110,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**74,000**	**74,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A039	**TOTAL GENERAL**			**5,177,000**	**8,777,000**	**5,693,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			5,146,000	8,746,000	5,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TQ0062 MO BH UNIT PIYARO LUND TANDO ALLAHYAR					
MO BH UNIT PIYARO LUND TANDO ALLAHYAR			**16,128,000**	**21,392,000**	**18,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,635,000**	**4,623,000**	**5,267,000**
A011	**TOTAL PAY**		**9**	**9**	**1,676,000**	**1,372,000**	**1,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**1,115,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,115,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,115,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,000**	**257,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	257,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				257,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**2,959,000**	**3,251,000**	**3,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,959,000**	**3,251,000**	**3,563,000**
A01202	House Rent Allowance				132,000	123,000	123,000
A01203	Conveyance Allowance				183,000	170,000	170,000
A01208	Dress Allowance				5,000	1,000	1,000
A01210	Risk Allowance				883,000	1,032,000	1,032,000
A01217	Medical Allowance				113,000	85,000	85,000
A0121B	Health Professional Allowance				385,000	512,000	512,000
A0121E	Hard Work Allowance				51,000	13,000	13,000
A0121T	Adhoc Relief Allowance 2013				10,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				25,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR**					
A0122M	Adhoc Relief Allowance 2016			127,000	100,000	100,000
A0122P	Special Healthcare Allowance			85,000	125,000	125,000
A0122V	Nursing Professional Allowance			8,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000	206,000	251,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	137,000	168,000
A0123P	Ad-hoc Relief A 2019			239,000	206,000	251,000
A0123X	Adhoc Relief Allowance-2020			111,000	113,000	119,000
A0124F	Adhoc Relief Allowance-2021				274,000	288,000
A01251	Mess Allowance			1,000		1,000
A01252	Non Practising Allowance			34,000	50,000	50,000
A01257	RC Allowance			51,000	75,000	75,000
A01270	Others			117,000		170,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR				**6,060,000**	**6,948,000**	**6,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,329,000**	**4,998,000**	**5,438,000**
A011	**TOTAL PAY**		**9**	**9**	**1,689,000**	**1,525,000**	**1,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**483,000**	**1,022,000**	**462,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,020,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,020,000	
A01102	Personal pay				6,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,206,000**	**503,000**	**1,246,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	501,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				501,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				7,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**3,640,000**	**3,473,000**	**3,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,640,000**	**3,473,000**	**3,730,000**
A01202	House Rent Allowance				137,000	130,000	130,000
A01203	Conveyance Allowance				182,000	175,000	175,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01210	Risk Allowance				1,387,000	1,061,000	1,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**					
A01217	Medical Allowance			86,000	79,000	79,000
A0121B	Health Professional Allowance			569,000	565,000	565,000
A0121T	Adhoc Relief Allowance 2013			14,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			23,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			117,000	108,000	108,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			237,000	228,000	249,000
A0123G	Ad-hoc Relief Allowance-2018			158,000	152,000	166,000
A0123P	Ad-hoc Relief A 2019			237,000	228,000	249,000
A0123X	Adhoc Relief Allowance-2020			137,000	128,000	144,000
A0124F	Adhoc Relief Allowance-2021				304,000	319,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			83,000		170,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				**6,754,000**	**7,323,000**	**6,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,066,000**	**6,972,000**	**7,538,000**
A011	**TOTAL PAY**		**10**	**10**	**2,153,000**	**1,877,000**	**2,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**948,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	948,000	920,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				948,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,000**	**929,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	929,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				929,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,913,000**	**5,095,000**	**5,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,913,000**	**5,095,000**	**5,374,000**
A01202	House Rent Allowance				275,000	204,000	204,000
A01203	Conveyance Allowance				226,000	254,000	254,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000		1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,895,000	1,743,000	1,743,000
A01217	Medical Allowance				107,000	116,000	116,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR**					
A0121B	Health Professional Allowance			856,000	898,000	898,000
A0121T	Adhoc Relief Allowance 2013			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			126,000	129,000	129,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122V	Nursing Professional Allowance			20,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			278,000	282,000	296,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	188,000	197,000
A0123P	Ad-hoc Relief A 2019			270,000	282,000	296,000
A0123X	Adhoc Relief Allowance-2020			132,000	140,000	147,000
A0124F	Adhoc Relief Allowance-2021				375,000	394,000
A01251	Mess Allowance			3,000	1,000	1,000
A01252	Non Practising Allowance			95,000	100,000	100,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			85,000		215,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR				**8,491,000**	**9,297,000**	**9,034,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,319,000**	**7,805,000**	**8,085,000**
A011	**TOTAL PAY**		**10**	**10**	**2,153,000**	**2,355,000**	**2,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**474,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	474,000	920,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,000**	**1,881,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	1,881,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				1,881,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**5,166,000**	**5,450,000**	**5,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,166,000**	**5,450,000**	**5,921,000**
A01202	House Rent Allowance				259,000	189,000	189,000
A01203	Conveyance Allowance				353,000	258,000	258,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01210	Risk Allowance				1,848,000	1,702,000	1,702,000
A01217	Medical Allowance				148,000	136,000	136,000
A0121B	Health Professional Allowance				753,000	708,000	708,000
A0121T	Adhoc Relief Allowance 2013				34,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**					
A0122C	Adhoc Relief Allowance - 2015			36,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016			193,000	167,000	167,000
A0122P	Special Healthcare Allowance			53,000	464,000	464,000
A0122Y	Ad-hoc Relief Allowance 2017			403,000	353,000	423,000
A0123G	Ad-hoc Relief Allowance-2018			263,000	235,000	276,000
A0123P	Ad-hoc Relief A 2019			408,000	353,000	428,000
A0123X	Adhoc Relief Allowance-2020			240,000	212,000	252,000
A0124F	Adhoc Relief Allowance-2021				471,000	495,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			47,000		221,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT DITO KALHORO TANDO ALLAHYAR				**8,744,000**	**10,130,000**	**9,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,592,000**	**7,420,000**	**7,051,000**
A011	**TOTAL PAY**		**9**	**9**	**1,676,000**	**2,329,000**	**1,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**1,020,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	1,020,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				1,020,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,199,000**	**1,309,000**	**1,244,000**
A01151	Total Basic Pay Other Staff		8	8	1,199,000	1,309,000	1,244,000
S053	SENIOR CLERK	(BPS-14)				1,309,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**4,916,000**	**5,091,000**	**5,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,916,000**	**5,091,000**	**5,347,000**
A01202	House Rent Allowance				215,000	195,000	195,000
A01203	Conveyance Allowance				287,000	279,000	279,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				1,884,000	1,644,000	1,644,000
A01217	Medical Allowance				158,000	134,000	134,000
A0121B	Health Professional Allowance				647,000	703,000	703,000
A0121T	Adhoc Relief Allowance 2013				22,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				35,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**					
A0122M	Adhoc Relief Allowance 2016			180,000	167,000	167,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			343,000	349,000	366,000
A0123G	Ad-hoc Relief Allowance-2018			228,000	233,000	245,000
A0123P	Ad-hoc Relief A 2019			343,000	349,000	366,000
A0123X	Adhoc Relief Allowance-2020			187,000	209,000	219,000
A0124F	Adhoc Relief Allowance-2021				466,000	489,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			90,000		176,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**2,325,000**	**1,496,000**
A039	**TOTAL GENERAL**			**1,425,000**	**2,325,000**	**1,496,000**
A03970	Others			1,425,000	2,325,000	1,496,000
1	Others			1,425,000	2,325,000	1,496,000
MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				**8,017,000**	**9,745,000**	**8,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,089,000**	**73,384,000**	**73,738,000**
A011	**TOTAL PAY**		**100**	**100**	**18,537,000**	**21,557,000**	**19,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,241,000**	**7,510,000**	**6,014,000**
A01101	Total Basic Pay Of Officer		12	12	6,036,000	7,458,000	5,962,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				7,458,000	
A01102	Personal pay				19,000	5,000	5,000
A01106	Total Pay of contract officer				186,000	47,000	47,000
A119	ASSISTANT	(BPS-16)			186,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**12,296,000**	**14,047,000**	**13,298,000**
A01151	Total Basic Pay Other Staff		88	88	12,296,000	14,047,000	13,298,000
S053	SENIOR CLERK	(BPS-14)				14,047,000	
H109	HEALTH TECHNICIAN	(BPS-11)	5		1,104,000		
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-09)		4			715,000
H109	HEALTH TECHNICIAN	(BPS-09)		5			894,000
L018	LADY HEALTH VISITOR	(BPS-09)	9	9	1,751,000		1,608,000
L003	LAB ASSISTANT	(BPS-07)		2			334,000
D116	DISPENSER / DRESSER	(BPS-06)	4		653,000		
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	152,000		156,000
L003	LAB ASSISTANT	(BPS-05)	2		305,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	457,000		468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
U118	ULTRASOUND ASSISTANT	(BPS-05)	3	3	457,000		468,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	457,000		468,000
A313	ATTENDANT	(BPS-02)	9	9	1,103,000		1,275,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	123,000		142,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	123,000		142,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	10	10	1,154,000		1,391,000
M022	MALHI	(BPS-01)	7	7	807,000		974,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	11	11	1,269,000		1,530,000
A012	**TOTAL ALLOWANCES**				**47,552,000**	**51,827,000**	**54,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,400,000**	**51,675,000**	**54,274,000**
A01202	House Rent Allowance				2,112,000	2,068,000	2,068,000
A01203	Conveyance Allowance				2,567,000	2,561,000	2,561,000
A01207	Washing Allowance				8,000	4,000	4,000
A01208	Dress Allowance				96,000	76,000	76,000
A0120D	Integrated Allowance					24,000	24,000
A0120X	Ad - hoc Allowance - 2010					24,000	
A01210	Risk Allowance				19,283,000	20,288,000	20,288,000
A01217	Medical Allowance				1,529,000	1,543,000	1,543,000
A0121B	Health Professional Allowance				7,279,000	6,592,000	6,592,000
A0121E	Hard Work Allowance					82,000	82,000
A0121M	Adhoc Relief Allowance - 2012				47,000	12,000	12,000
A0121T	Adhoc Relief Allowance 2013				234,000	280,000	280,000
A0121Z	Adhoc Relief Allowance - 2014				28,000	7,000	7,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				340,000	305,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,320,000	1,345,000	1,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			7,000	2,000	2,000
A0122P	Special Healthcare Allowance			1,907,000	1,348,000	1,348,000
A0122V	Nursing Professional Allowance			214,000	225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017			2,745,000	3,052,000	3,205,000
A01239	Special Allowance			13,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,777,000	1,998,000	2,098,000
A0123P	Ad-hoc Relief A 2019			2,742,000	3,085,000	3,239,000
A0123X	Adhoc Relief Allowance-2020			1,255,000	1,708,000	1,793,000
A0124F	Adhoc Relief Allowance-2021				4,114,000	4,320,000
A01250	Incentive Allowance			13,000	3,000	3,000
A01251	Mess Allowance			114,000	124,000	124,000
A01252	Non Practising Allowance			51,000	150,000	150,000
A01257	RC Allowance			1,005,000	646,000	646,000
A01270	Others			710,000		1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**11,208,000**	**16,607,000**	**12,129,000**
A033	**TOTAL UTILITIES**			**2,287,000**	**2,287,000**	**2,516,000**
A03301	Gas			2,287,000	2,287,000	2,516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**567,000**	**657,000**	**567,000**
A03805	Travelling Allowance			567,000	657,000	567,000
A039	**TOTAL GENERAL**			**8,354,000**	**13,663,000**	**9,046,000**
A03901	Stationery			57,000	102,000	60,000
A03902	Printing and Publication			51,000	78,000	51,000
A03906	Uniforms and Protective Clothing			734,000	824,000	771,000
A03927	Purchase of Drug and Medicines			5,522,000	9,769,000	6,074,000
A03970	Others			1,990,000	2,890,000	2,090,000
1	Others			1,990,000	2,890,000	2,090,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**586,000**	**996,000**	**615,000**
A130	**TOTAL TRANSPORT**				**320,000**	
A13001	Transport				320,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**300,000**	**345,000**	**315,000**
A13101	Machinery and Equipment			300,000	345,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**286,000**	**331,000**	**300,000**
A13201	Furniture and Fixture			286,000	331,000	300,000
GOVERNMENT DISPENSARY THATTA				**77,883,000**	**90,987,000**	**86,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,694,000**	**162,231,000**	**177,565,000**
A011	**TOTAL PAY**		**278**	**277**	**55,741,000**	**49,312,000**	**57,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**47**	**23,244,000**	**6,406,000**	**22,848,000**
A01101	Total Basic Pay Of Officer		48	47	23,243,000	6,406,000	22,847,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	14	14	6,673,000		6,444,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	22	10,963,000		10,126,000
A119	ASSISTANT	(BPS-16)				6,406,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**32,497,000**	**42,906,000**	**34,872,000**
A01151	Total Basic Pay Other Staff		230	230	32,451,000	42,825,000	34,791,000
S053	SENIOR CLERK	(BPS-14)				42,825,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	583,000		536,000
H109	HEALTH TECHNICIAN	(BPS-09)	45	45	8,753,000		8,042,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	389,000		357,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	22	22	3,589,000		3,542,000
A333	AYA / DAI	(BPS-03)	1		132,000		
A313	ATTENDANT	(BPS-02)	32	32	3,922,000		4,532,000
A333	AYA / DAI	(BPS-02)	2	3	245,000		425,000
C089	CHOWKIDAR	(BPS-02)	22	22	2,696,000		3,116,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	22	22	2,696,000		3,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
S008	SANITARY WORKER	(BPS-02)	24	24	2,941,000		3,399,000
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	16	16	1,847,000		2,226,000
M022	MALHI	(BPS-01)	21	21	2,423,000		2,921,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
A01152	Personal pay				40,000	79,000	79,000
A01156	Total Pay of contract staff				6,000	2,000	2,000
S053	SENIOR CLERK	(BPS-14)			6,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**90,953,000**	**112,919,000**	**119,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,753,000**	**112,719,000**	**119,645,000**
A01202	House Rent Allowance				3,835,000	4,559,000	4,559,000
A01203	Conveyance Allowance				4,830,000	5,838,000	5,838,000
A01207	Washing Allowance				94,000	34,000	34,000
A01208	Dress Allowance				264,000	243,000	243,000
A0120D	Integrated Allowance				1,000	158,000	158,000
A0120X	Ad - hoc Allowance - 2010					131,000	
A01210	Risk Allowance				41,002,000	44,435,000	44,435,000
A01217	Medical Allowance				3,087,000	3,794,000	3,794,000
A0121A	Ad - hoc Allowance - 2011					73,000	
A0121B	Health Professional Allowance				10,026,000	12,078,000	12,078,000
A0121E	Hard Work Allowance				9,000	2,000	2,000
A0121F	Causality Allowance				28,000	7,000	7,000
A0121M	Adhoc Relief Allowance - 2012				3,000	38,000	38,000
A0121T	Adhoc Relief Allowance 2013				697,000	829,000	829,000
A0121Z	Adhoc Relief Allowance - 2014				32,000	19,000	19,000
A01224	Entertainment Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				598,000	811,000	811,000
A0122M	Adhoc Relief Allowance 2016				2,911,000	3,482,000	3,482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	50,000	50,000
A0122P	Special Healthcare Allowance				1,187,000	1,294,000	1,294,000
A0122V	Nursing Professional Allowance				719,000	811,000	811,000
A0122Y	Ad-hoc Relief Allowance 2017				5,747,000	6,974,000	7,323,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0095	**BASIC HEALTH UNITS THATTA**					
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			9,000	9,000	9,000
A01239	Special Allowance			13,000	21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			3,862,000	4,934,000	5,181,000
A0123P	Ad-hoc Relief A 2019			5,761,000	7,076,000	7,430,000
A0123X	Adhoc Relief Allowance-2020			3,492,000	4,382,000	4,601,000
A01244	Adhoc Relief				229,000	
A0124F	Adhoc Relief Allowance-2021				9,112,000	9,568,000
A01251	Mess Allowance			208,000	241,000	241,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			902,000	1,005,000	1,005,000
A01270	Others			1,359,000		5,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**200,000**
A01274	Medical Charges			200,000	200,000	200,000
BASIC HEALTH UNITS THATTA				**146,694,000**	**162,231,000**	**177,565,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,094,000**	**28,936,000**	**60,346,000**
A011	**TOTAL PAY**		**158**	**158**	**30,191,000**	**6,092,000**	**31,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**11,998,000**	**3,176,000**	**11,361,000**
A01101	Total Basic Pay Of Officer		25	25	11,891,000	3,149,000	11,334,000
M069	MEDICAL OFFICER	(BPS-17)	24	24	11,440,000		11,047,000
A119	ASSISTANT	(BPS-16)				3,149,000	
S161	STAFF NURSE	(BPS-16)	1	1	451,000		287,000
A01106	Total Pay of contract officer				107,000	27,000	27,000
A119	ASSISTANT	(BPS-16)			107,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**18,193,000**	**2,916,000**	**19,989,000**
A01151	Total Basic Pay Other Staff		133	133	18,193,000	2,916,000	19,989,000
S053	SENIOR CLERK	(BPS-14)				2,916,000	
D114	DISPENSER	(BPS-09)	32	32	6,224,000		5,719,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
V020	VACCINATOR	(BPS-06)	4	4	653,000		644,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		31			4,390,000
A333	AYA / DAI	(BPS-01)	31		3,578,000		
C089	CHOWKIDAR	(BPS-01)	31	31	3,578,000		4,312,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	31	31	3,578,000		4,312,000
A012	**TOTAL ALLOWANCES**				**28,903,000**	**22,844,000**	**28,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,751,000**	**22,692,000**	**28,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A01202	House Rent Allowance			1,684,000	608,000	608,000
A01203	Conveyance Allowance			2,038,000	701,000	701,000
A01208	Dress Allowance			14,000	15,000	15,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas				6,417,000	6,417,000
A01210	Risk Allowance			6,758,000	5,210,000	5,210,000
A01217	Medical Allowance			1,272,000	356,000	356,000
A0121B	Health Professional Allowance			4,780,000	2,973,000	2,973,000
A0121T	Adhoc Relief Allowance 2013			238,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015			195,000	68,000	68,000
A0122M	Adhoc Relief Allowance 2016			1,100,000	426,000	426,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	25,000	25,000
A0122P	Special Healthcare Allowance			950,000	821,000	821,000
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			1,979,000	910,000	2,078,000
A01233	Unattractive Area Allowance			404,000	252,000	252,000
A0123G	Ad-hoc Relief Allowance-2018			1,320,000	606,000	1,386,000
A0123P	Ad-hoc Relief A 2019			1,876,000	910,000	1,970,000
A0123X	Adhoc Relief Allowance-2020			504,000	449,000	529,000
A0124F	Adhoc Relief Allowance-2021				1,118,000	1,174,000
A01250	Incentive Allowance			2,583,000	164,000	164,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			285,000	207,000	207,000
A01257	RC Allowance			499,000	332,000	332,000
A01270	Others			142,000		3,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**123,871,000**	**155,216,000**	**151,387,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**64,000**
A03201	Postage and Telegraph			61,000	61,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A033	**TOTAL UTILITIES**			**3,605,000**	**4,550,000**	**3,966,000**
A03301	Gas			900,000	945,000	990,000
A03302	Water			1,205,000	1,655,000	1,326,000
A03305	POL for Generator			1,500,000	1,950,000	1,650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,560,000**	**20,410,000**	**19,607,000**
A03805	Travelling Allowance			8,902,000	10,852,000	8,902,000
A03806	Transportation of Goods			1,834,000	1,834,000	1,834,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,824,000	7,724,000	8,871,000
A039	**TOTAL GENERAL**			**102,645,000**	**130,195,000**	**127,750,000**
A03901	Stationery			1,563,000	1,563,000	1,641,000
A03902	Printing and Publication			1,216,000	1,216,000	1,216,000
A03906	Uniforms and Protective Clothing			3,034,000	3,934,000	3,186,000
A03927	Purchase of Drug and Medicines			93,340,000	118,040,000	118,040,000
A03970	Others			3,492,000	5,442,000	3,667,000
1	Others			3,492,000	5,442,000	3,667,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,703,000**	**10,503,000**	**8,088,000**
A130	**TOTAL TRANSPORT**			**3,136,000**	**4,586,000**	**3,293,000**
A13001	Transport			3,136,000	4,586,000	3,293,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,040,000**	**3,940,000**	**3,192,000**
A13101	Machinery and Equipment			3,040,000	3,940,000	3,192,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,527,000**	**1,977,000**	**1,603,000**
A13201	Furniture and Fixture			1,527,000	1,977,000	1,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
UT0062 DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T					
DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T			**190,668,000**	**194,655,000**	**219,821,000**

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Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**340,065,000**	**351,076,000**	**347,903,000**
A011	**TOTAL PAY**		**337**	**338**	**96,891,000**	**113,654,000**	**95,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**131**	**133**	**68,457,000**	**63,592,000**	**65,132,000**
A01101	Total Basic Pay Of Officer		131	133	68,205,000	63,354,000	64,894,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	861,000		1,049,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	5,556,000		6,296,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	3,968,000		4,497,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
D038	DENTAL SURGEON	(BPS-18)	1	1	513,000		582,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,296,000		1,163,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	513,000		582,000
P148	PSYCHIATRIST	(BPS-18)	6	6	3,078,000		3,490,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	2,052,000		2,327,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	1,539,000		1,745,000
S093	SENIOR REGISTRAR MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	4,104,000		4,653,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
B042	BIO-CHEMIST	(BPS-17)	1	1	477,000		460,000
D072	DIETICIAN	(BPS-17)		1			460,000
L058	LIBRARIAN	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	4,766,000		4,603,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
P029	PHARMACIST	(BPS-17)	11	11	5,243,000		5,063,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
P149	PSYCHIATRIST SOCIAL WOFFI	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	9	9	5,419,000		4,143,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	63,354,000	287,000
C146	COMPUTER OPERATOR	(BPS-16)		1			287,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	357,000		287,000
C184	COUMPONDAR	(BPS-16)	1		357,000		
N018	NIGHT SUPERVISOR	(BPS-16)		1			287,000
O002	OCCASIONAL THERAPIST	(BPS-16)	2	2	713,000		575,000
P148	PSYCHIATRIST	(BPS-16)	1	1	357,000		287,000
P150	PSYCHIATRY COUNCILOR	(BPS-16)	1	1	357,000		287,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	357,000		287,000
S161	STAFF NURSE	(BPS-16)	32	32	14,429,000		9,199,000
S192	STEWARD CUM ACCOUNTANT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				252,000	238,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**205**	**28,434,000**	**50,062,000**	**30,797,000**

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
A01151	Total Basic Pay Other Staff		206	205	28,391,000	49,989,000	30,724,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	49,989,000	460,000
S181	STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	280,000		230,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	442,000		383,000
S192	STEWARD CUM ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
E085	EEG Technician	(BPS-09)	1	1	195,000		179,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D072	DIETICIAN	(BPS-08)	1		183,000		
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
C141	COMPUNDER / DRESSER	(BPS-06)	11	11	1,795,000		1,771,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	2		305,000		
F010	FEMALE ATTENDANT	(BPS-05)	2		305,000		
M018	MALE ATTENDANT	(BPS-05)	4	4	610,000		624,000
P010	PARCHI CLERK	(BPS-05)	4	4	610,000		624,000
S037	SECURITY GUARD	(BPS-05)	2	2	305,000		312,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
T003	TAILOR MASTER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
E021	ELECTRICIAN	(BPS-04)		2			302,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	141,000		151,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
M018	MALE ATTENDANT	(BPS-04)	38	38	5,361,000		5,734,000
N032	NURSING ORDERLY	(BPS-04)	3	3	423,000		453,000
L004	LAB ATTENDANT	(BPS-03)	1	1	132,000		146,000
M139	MOTOR PUMP OPERATOR	(BPS-03)	1	1	132,000		146,000
P061	PLUMBER	(BPS-03)		1			146,000
P165	PUMP MAN	(BPS-03)	1	1	132,000		146,000
B009	BARBER	(BPS-02)		2			283,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
D068	DHOBI / WASHER MAN	(BPS-02)		4			566,000
F010	FEMALE ATTENDANT	(BPS-02)		11			1,558,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
M019	MALE WARD SERVANT	(BPS-02)	10	10	1,225,000		1,416,000
Q001	QASID	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	16	16	1,961,000		2,266,000
B009	BARBER	(BPS-01)	2		231,000		
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
C167	COOK	(BPS-01)	6	6	693,000		835,000
D068	DHOBI / WASHER MAN	(BPS-01)	4		462,000		
F010	FEMALE ATTENDANT	(BPS-01)	9		1,038,000		
G017	GATE KEEPER	(BPS-01)	2	2	231,000		278,000
H089	HOUSE KEEPER	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	3	3	346,000		417,000
M038	MASALCHI	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
P061	PLUMBER	(BPS-01)	1		115,000		
S001	SANCTUARY ASSISTANT	(BPS-01)	31	31	3,578,000		4,312,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**						
W004	WARD MAN	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				43,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**243,174,000**	**237,422,000**	**251,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**241,457,000**	**233,841,000**	**250,257,000**
A01201	Senior Post Allowance				14,000	18,000	18,000
A01202	House Rent Allowance				14,009,000	13,552,000	13,552,000
A01203	Conveyance Allowance				10,992,000	10,607,000	10,607,000
A01207	Washing Allowance				232,000	230,000	230,000
A01208	Dress Allowance				1,541,000	1,285,000	1,285,000
A0120D	Integrated Allowance				32,000	45,000	45,000
A01210	Risk Allowance				84,917,000	70,000,000	70,000,000
A01216	Qualification Allowance				47,000	50,000	50,000
A01217	Medical Allowance				6,210,000	5,836,000	5,836,000
A0121B	Health Professional Allowance				29,770,000	30,374,000	30,374,000
A0121F	Causality Allowance				4,000	39,000	39,000
A0121T	Adhoc Relief Allowance 2013				877,000	880,000	880,000
A01224	Entertainment Allowance				85,000	93,000	93,000
A01226	Computer Allowance				18,000	19,000	19,000
A01228	Orderly Allowance				164,000	338,000	338,000
A0122C	Adhoc Relief Allowance - 2015				1,718,000	1,569,000	1,569,000
A0122M	Adhoc Relief Allowance 2016				8,750,000	7,930,000	7,930,000
A0122P	Special Healthcare Allowance				5,305,000	5,196,000	5,196,000
A0122V	Nursing Professional Allowance				5,615,000	4,161,000	4,161,000
A0122Y	Ad-hoc Relief Allowance 2017				18,044,000	17,043,000	18,946,000
A01233	Unattractive Area Allowance				4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				12,014,000	11,395,000	12,615,000
A0123P	Ad-hoc Relief A 2019				17,923,000	17,019,000	18,819,000
A0123X	Adhoc Relief Allowance-2020				8,959,000	8,845,000	9,407,000
A0124F	Adhoc Relief Allowance-2021					22,582,000	23,711,000
A01251	Mess Allowance				4,179,000	3,304,000	3,304,000
A01252	Non Practising Allowance				1,089,000	1,379,000	1,379,000
A01257	RC Allowance				148,000	37,000	37,000
A01260	Ration Allowance				13,000	14,000	14,000
A01270	Others				8,784,000		9,802,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,717,000	3,581,000	1,717,000
A01274	Medical Charges			1,717,000	3,581,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			134,741,000	152,291,000	148,488,000
A032	**TOTAL COMMUNICATIONS**			177,000	177,000	186,000
A03201	Postage and Telegraph			54,000	54,000	57,000
A03202	Telephone and Trunk call			123,000	123,000	129,000
A033	**TOTAL UTILITIES**			15,172,000	15,622,000	16,888,000
A03301	Gas			3,544,000	3,544,000	3,898,000
A03302	Water			10,632,000	10,632,000	11,695,000
A03305	POL for Generator			996,000	1,446,000	1,295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,779,000	2,229,000	2,261,000
A03805	Travelling Allowance			172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,607,000	2,057,000	2,089,000
A039	**TOTAL GENERAL**			117,613,000	134,263,000	129,153,000
A03901	Stationery			170,000	170,000	179,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			400,000	400,000	420,000
A03927	Purchase of Drug and Medicines			56,775,000	56,775,000	62,453,000
A03942	Cost of Other Stores				2,250,000	
A03970	Others			4,327,000	5,227,000	4,575,000
1	Others			1,369,000	2,269,000	1,437,000
255	Janitorial Service			648,000	648,000	713,000
3	Consumables			1,069,000	1,069,000	1,122,000
5	X-Ray Films			1,052,000	1,052,000	1,105,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
ADS	AUTO-DESTRUCTIBLE SYRINGES			189,000	189,000	198,000
A03972	Expenditure on Diet of Patients			55,829,000	69,329,000	61,412,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**50,000,000**		**50,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**50,000,000**		**50,000,000**
A05206	To Non Financial Institutions			50,000,000		50,000,000
1				50,000,000		50,000,000
A06	**TOTAL TRANSFERS**			**14,407,000**	**14,407,000**	
A061	**TOTAL SCHOLARSHIP**			**14,407,000**	**14,407,000**	
A06102	Others			14,407,000	14,407,000	
001	Others				14,407,000	
A09	**TOTAL PHYSICAL ASSETS**					**15,386,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
CO9	Four Computers with all Acceesories					560,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**6,626,000**
A09501	Transport					6,626,000
V1S	One Van 15 Seater					6,626,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**7,700,000**
A09601	Plant and Machinery					7,700,000
1	Purchase of Plant and Machinery					7,700,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			640,000	640,000	672,000
A130	**TOTAL TRANSPORT**			224,000	224,000	235,000
A13001	Transport			224,000	224,000	235,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	224,000	235,000
A13101	Machinery and Equipment			224,000	224,000	235,000
A132	**TOTAL FURNITURE AND FIXTURE**			192,000	192,000	202,000
A13201	Furniture and Fixture			192,000	192,000	202,000
SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				**539,853,000**	**518,414,000**	**562,449,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
BI0614	**MOTHER NEONATAL AND CHILD HEALTH BADIN**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH BADIN				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0434	**MOTHER NEONATAL AND CHILD HEALTH DADU**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH DADU				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
GO0309	**MOTHER NEONATAL AND CHILD HEALTH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH GHOTKI				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0766	**MOTHER NEONATAL AND CHILD HEALTH HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			163,569,000	163,569,000	174,215,000
A032	**TOTAL COMMUNICATIONS**			372,000	372,000	391,000
A03201	Postage and Telegraph			155,000	155,000	163,000
A03202	Telephone and Trunk call			217,000	217,000	228,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,733,000	5,733,000	19,448,000
A03805	Travelling Allowance			14,973,000	1,973,000	14,973,000
A03806	Transportation of Goods			1,376,000	1,376,000	1,376,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,384,000	2,384,000	3,099,000
A039	**TOTAL GENERAL**			144,464,000	157,464,000	154,376,000
A03901	Stationery			335,000	335,000	352,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03907	Advertising & Publicity			14,663,000	14,663,000	14,663,000
1	Advertising & Publicity			14,663,000		
A03919	Payments to other for Service Rendered			5,973,000	5,973,000	6,570,000
A03927	Purchase of Drug and Medicines			62,463,000	62,463,000	68,709,000
A03942	Cost of Other Stores				13,000,000	
A03970	Others			49,616,000	49,616,000	52,097,000
1	Others			774,000	774,000	813,000
3	Consumables			48,842,000	48,842,000	51,284,000
A03972	Expenditure on Diet of Patients			11,352,000	11,352,000	11,920,000
A06	**TOTAL TRANSFERS**			28,597,000	28,597,000	28,647,000
A061	**TOTAL SCHOLARSHIP**			27,606,000	27,606,000	27,606,000
A06102	Others			27,606,000	27,606,000	27,606,000
001	Others				27,606,000	27,606,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**991,000**	**991,000**	**1,041,000**
A06301	Entertainments & Gifts			991,000	991,000	1,041,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,237,000**	**1,237,000**	**1,299,000**
A130	**TOTAL TRANSPORT**			**679,000**	**679,000**	**713,000**
A13001	Transport			679,000	679,000	713,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**310,000**	**310,000**	**326,000**
A13101	Machinery and Equipment			310,000	310,000	326,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**260,000**
A13201	Furniture and Fixture			248,000	248,000	260,000
	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD			**193,403,000**	**193,403,000**	**204,161,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0307	**MOTHER NEONATAL AND CHILD HEALTH JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				**1,099,000**	**1,099,000**	**1,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0304	**MOTHER NEONATAL AND CHILD HEALTH JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KK0298	**MOTHER NEONATAL AND CHILD HEALTH KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH KASHMORE				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,130,000**	**18,593,000**	**29,044,000**
A011	**TOTAL PAY**		**58**	**58**	**14,061,000**	**5,300,000**	**14,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,697,000**	**4,168,000**	**7,431,000**
A01101	Total Basic Pay Of Officer		15	15	7,697,000	4,168,000	7,431,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P014	PATHOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				4,168,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,353,000		862,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**6,364,000**	**1,132,000**	**6,738,000**
A01151	Total Basic Pay Other Staff		43	43	6,364,000	1,132,000	6,738,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,132,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		4			715,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	389,000		357,000
D116	DISPENSER / DRESSER	(BPS-06)	4		653,000		
M098	MID WIFE	(BPS-06)	3	3	489,000		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
A331	AYA	(BPS-02)	3		368,000		
A333	AYA / DAI	(BPS-02)		3			425,000
D068	DHOBI / WASHER MAN	(BPS-02)		2			283,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	2		231,000		
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	5	5	577,000		695,000
A012	**TOTAL ALLOWANCES**				**5,069,000**	**13,293,000**	**14,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,069,000**	**13,293,000**	**14,875,000**
A01202	House Rent Allowance				441,000	950,000	950,000
A01203	Conveyance Allowance				283,000	680,000	680,000
A0120D	Integrated Allowance				9,000	2,000	2,000
A01210	Risk Allowance				1,452,000	4,025,000	4,025,000
A01217	Medical Allowance				129,000	265,000	265,000
A0121B	Health Professional Allowance				841,000	2,571,000	2,571,000
A0121T	Adhoc Relief Allowance 2013				16,000	22,000	22,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				15,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				31,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				167,000	328,000	328,000
A0122P	Special Healthcare Allowance				297,000	884,000	884,000
A0122Y	Ad-hoc Relief Allowance 2017				359,000	795,000	835,000
A0123G	Ad-hoc Relief Allowance-2018				239,000	530,000	557,000
A0123P	Ad-hoc Relief A 2019				339,000	795,000	835,000
A0123X	Adhoc Relief Allowance-2020				146,000	320,000	336,000
A0124F	Adhoc Relief Allowance-2021					1,052,000	1,105,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**					
A01270	Others			302,000		1,406,000
A03	**TOTAL OPERATING EXPENSES**			**8,046,000**	**7,078,000**	**8,877,000**
A032	**TOTAL COMMUNICATIONS**			**221,000**	**221,000**	**233,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			210,000	210,000	221,000
A033	**TOTAL UTILITIES**			**1,268,000**	**300,000**	**1,444,000**
A03302	Water			58,000	58,000	64,000
A03303	Electricity			968,000		1,065,000
A03305	POL for Generator			242,000	242,000	315,000
A039	**TOTAL GENERAL**			**6,557,000**	**6,557,000**	**7,200,000**
A03901	Stationery			110,000	110,000	116,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03927	Purchase of Drug and Medicines			6,050,000	6,050,000	6,655,000
A03970	Others			110,000	110,000	116,000
1	Others			110,000	110,000	116,000
A03972	Expenditure on Diet of Patients			231,000	231,000	254,000
	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI			**27,176,000**	**25,671,000**	**37,921,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2438	**MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2439	**MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2440	**MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2441	**MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			2,477,000	2,477,000	2,493,000
A061	**TOTAL SCHOLARSHIP**			2,167,000	2,167,000	2,167,000
A06102	Others			2,167,000	2,167,000	2,167,000
001	Others				2,167,000	2,167,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			310,000	310,000	326,000
A06301	Entertainments & Gifts			310,000	310,000	326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI				**3,278,000**	**3,278,000**	**3,315,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2442	**MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2443	**MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2672	**MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KX0678	**MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				**1,099,000**	**1,099,000**	**1,135,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
LN0550	**MOTHER NEONATAL AND CHILD HEALTH LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH LARKANA				**1,099,000**	**1,099,000**	**1,135,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MP0533	**MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MX0411	**MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**236,000**	
A011	**TOTAL PAY**				**236,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**236,000**	
A01101	Total Basic Pay Of Officer				236,000	
A119	ASSISTANT (BPS-16)				236,000	
A03	**TOTAL OPERATING EXPENSES**			**758,000**	**758,000**	**777,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**605,000**	**605,000**	**610,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**167,000**
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			**298,000**	**298,000**	**313,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**298,000**	**298,000**	**313,000**
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**43,000**	**43,000**	**45,000**
A130	**TOTAL TRANSPORT**			**43,000**	**43,000**	**45,000**
A13001	Transport			43,000	43,000	45,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
MX0411 MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI					
MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI			**1,099,000**	**1,335,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MY0258	**MOTHER NEONATAL AND CHILD HEALTH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH MATIARI				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
NX0407	**MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
QS0310	**MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0501	**MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				**1,099,000**	**1,099,000**	**1,135,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SL0098	**MOTHER NEONATAL AND CHILD HEALTH SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0445	**MOTHER NEONATAL AND CHILD HEALTH SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	
A03805	Travelling Allowance			590,000	590,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	
A039	**TOTAL GENERAL**			153,000	153,000	
A03901	Stationery			27,000	27,000	
A03919	Payments to other for Service Rendered			126,000	126,000	
A06	**TOTAL TRANSFERS**			298,000	298,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	
A06301	Entertainments & Gifts			298,000	298,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	
A130	**TOTAL TRANSPORT**			43,000	43,000	
A13001	Transport			43,000	43,000	
MOTHER NEONATAL AND CHILD HEALTH SANGHAR				**1,099,000**	**1,099,000**	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SQ0387	**MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SY0554	**MOTHER NEONATAL AND CHILD HEALTH SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH SUKKUR				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TN0242	**MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TQ0246	**MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TX0416	**MOTHER NEONATAL AND CHILD HEALTH THATTA**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH THATTA				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
UT0347	**MOTHER NEONATAL AND CHILD HEALTH UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			758,000	758,000	777,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			605,000	605,000	610,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000	15,000	20,000
A039	**TOTAL GENERAL**			153,000	153,000	167,000
A03901	Stationery			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			126,000	126,000	139,000
A06	**TOTAL TRANSFERS**			298,000	298,000	313,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			298,000	298,000	313,000
A06301	Entertainments & Gifts			298,000	298,000	313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	45,000
A130	**TOTAL TRANSPORT**			43,000	43,000	45,000
A13001	Transport			43,000	43,000	45,000
MOTHER NEONATAL AND CHILD HEALTH UMERKOT				**1,099,000**	**1,099,000**	**1,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,988,000	17,166,000	19,437,000
A011	**TOTAL PAY**		30	30	6,889,000	5,492,000	6,867,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	3,338,000	977,000	3,221,000
A01101	Total Basic Pay Of Officer		7	7	3,338,000	977,000	3,221,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	1,907,000		1,841,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				977,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	3,551,000	4,515,000	3,646,000
A01151	Total Basic Pay Other Staff		23	23	3,551,000	4,515,000	3,646,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	4,515,000	230,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	3	3	583,000		536,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
P162	PUMP DRIVER	(BPS-04)		1			151,000
P162	PUMP DRIVER	(BPS-03)	1		132,000		
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S261	SWEEPER	(BPS-02)	3	3	368,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
S347	SANITARY PATROL	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**11,099,000**	**11,674,000**	**12,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,099,000**	**11,674,000**	**12,570,000**
A01202	House Rent Allowance				430,000	428,000	428,000
A01203	Conveyance Allowance				559,000	549,000	549,000
A01207	Washing Allowance				28,000	25,000	25,000
A01208	Dress Allowance				14,000	15,000	15,000
A01210	Risk Allowance				4,263,000	3,900,000	3,900,000
A01217	Medical Allowance				317,000	314,000	314,000
A0121B	Health Professional Allowance				1,528,000	1,569,000	1,569,000
A0121F	Causality Allowance				9,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				83,000	84,000	84,000
A0122C	Adhoc Relief Allowance - 2015				80,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016				408,000	405,000	405,000
A0122P	Special Healthcare Allowance				237,000	250,000	250,000
A0122V	Nursing Professional Allowance				47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				805,000	824,000	865,000
A0123G	Ad-hoc Relief Allowance-2018				537,000	549,000	576,000
A0123P	Ad-hoc Relief A 2019				805,000	824,000	865,000
A0123X	Adhoc Relief Allowance-2020				491,000	500,000	525,000
A0124F	Adhoc Relief Allowance-2021					1,099,000	1,154,000
A01251	Mess Allowance				8,000	8,000	8,000
A01252	Non Practising Allowance				47,000	50,000	50,000
A01257	RC Allowance				142,000	150,000	150,000
A01270	Others				261,000		707,000
A03	**TOTAL OPERATING EXPENSES**					**7,326,000**	
A032	**TOTAL COMMUNICATIONS**					**117,000**	
A03201	Postage and Telegraph					78,000	
A03202	Telephone and Trunk call					39,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**					
A033	**TOTAL UTILITIES**				**194,000**	
A03301	Gas				78,000	
A03302	Water				116,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**425,000**	
A03805	Travelling Allowance				116,000	
A03806	Transportation of Goods				116,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				193,000	
A039	**TOTAL GENERAL**				**6,590,000**	
A03901	Stationery				78,000	
A03902	Printing and Publication				78,000	
A03905	Newspapers Periodicals and Books				39,000	
A03906	Uniforms and Protective Clothing				116,000	
A03919	Payments to other for Service Rendered				3,695,000	
A03927	Purchase of Drug and Medicines				1,928,000	
A03970	Others				656,000	
1	Others				77,000	
3	Consumables				193,000	
4	Purchase of Medical Gas (Oxygen)				193,000	
5	X-Ray Films				116,000	
6	Instruments				77,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**234,000**	
A130	**TOTAL TRANSPORT**				**78,000**	
A13001	Transport				78,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**78,000**	
A13101	Machinery and Equipment				78,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
BI0090 MO MC KARIO GANHWER (EDO) BADIN					
A132 TOTAL FURNITURE AND FIXTURE				**78,000**	
A13201 Furniture and Fixture				78,000	
MO MC KARIO GANHWER (EDO) BADIN			**17,988,000**	**24,726,000**	**19,437,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,578,000**	**11,042,000**	**10,798,000**
A011	**TOTAL PAY**		**13**	**13**	**2,618,000**	**3,240,000**	**2,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**953,000**	**977,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	953,000	977,000	921,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				977,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,665,000**	**2,263,000**	**1,713,000**
A01151	Total Basic Pay Other Staff		11	11	1,665,000	2,263,000	1,713,000
S053	SENIOR CLERK	(BPS-14)				2,263,000	
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-06)	6	6	978,000		966,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**6,960,000**	**7,802,000**	**8,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,909,000**	**7,751,000**	**8,113,000**
A01202	House Rent Allowance				276,000	280,000	280,000
A01203	Conveyance Allowance				341,000	360,000	360,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01210	Risk Allowance				2,880,000	2,880,000	2,880,000
A01217	Medical Allowance				163,000	172,000	172,000
A0121B	Health Professional Allowance				1,092,000	1,164,000	1,164,000
A0121T	Adhoc Relief Allowance 2013				46,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				43,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016				219,000	231,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			444,000	486,000	510,000
A0123G	Ad-hoc Relief Allowance-2018			295,000	324,000	340,000
A0123P	Ad-hoc Relief A 2019			444,000	486,000	510,000
A0123X	Adhoc Relief Allowance-2020			252,000	275,000	289,000
A0124F	Adhoc Relief Allowance-2021				648,000	680,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			102,000		275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**2,286,000**	**1,667,000**	**2,505,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**53,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**625,000**	**6,000**	**688,000**
A03302	Water			6,000	6,000	7,000
A03303	Electricity			619,000		681,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**102,000**	**102,000**	**116,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000	45,000	59,000
A039	**TOTAL GENERAL**			**1,508,000**	**1,508,000**	**1,648,000**
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A03927	Purchase of Drug and Medicines			1,309,000	1,309,000	1,440,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**286,000**	**301,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	**102,000**
A13101	Machinery and Equipment			97,000	97,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
HEALTH CENTERS (MCH) JACOBABAD				**12,150,000**	**12,995,000**	**13,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,412,000**	**2,539,000**	**8,287,000**
A011	**TOTAL PAY**		**27**	**27**	**5,933,000**	**641,000**	**5,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,845,000**	**474,000**	**2,538,000**
A01101	Total Basic Pay Of Officer		6	6	2,845,000	474,000	2,538,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				474,000	
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,088,000**	**167,000**	**3,237,000**
A01151	Total Basic Pay Other Staff		21	21	3,088,000	167,000	3,237,000
S053	SENIOR CLERK	(BPS-14)				167,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
M098	MID WIFE	(BPS-05)	3	3	457,000		468,000
A333	AYA / DAI	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**1,479,000**	**1,898,000**	**2,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,479,000**	**1,898,000**	**2,512,000**
A01202	House Rent Allowance				60,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**					
A01203	Conveyance Allowance			67,000	85,000	85,000
A01207	Washing Allowance				1,000	1,000
A01210	Risk Allowance			360,000	624,000	624,000
A01217	Medical Allowance			26,000	41,000	41,000
A0121B	Health Professional Allowance			389,000	393,000	393,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			7,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			34,000	44,000	44,000
A0122P	Special Healthcare Allowance			136,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			69,000	96,000	101,000
A0123G	Ad-hoc Relief Allowance-2018			50,000	64,000	67,000
A0123P	Ad-hoc Relief A 2019			69,000	96,000	101,000
A0123X	Adhoc Relief Allowance-2020			21,000	40,000	42,000
A0124F	Adhoc Relief Allowance-2021				128,000	134,000
A01257	RC Allowance			82,000	75,000	75,000
A01270	Others			109,000		593,000
MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				**7,412,000**	**2,539,000**	**8,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,743,000**	**3,519,000**	**4,964,000**
A011	**TOTAL PAY**		**11**	**11**	**2,324,000**	**1,149,000**	**2,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**954,000**	**534,000**	**920,000**
A01101	Total Basic Pay Of Officer		2	2	954,000	534,000	920,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				534,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,370,000**	**615,000**	**1,412,000**
A01151	Total Basic Pay Other Staff		9	9	1,370,000	615,000	1,412,000
S053	SENIOR CLERK	(BPS-14)				615,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
M098	MID WIFE	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**1,419,000**	**2,370,000**	**2,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,419,000**	**2,370,000**	**2,632,000**
A01202	House Rent Allowance				123,000	118,000	118,000
A01203	Conveyance Allowance				124,000	115,000	115,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**					
A01210	Risk Allowance			554,000	912,000	912,000
A01217	Medical Allowance			93,000	68,000	68,000
A0121B	Health Professional Allowance			88,000	351,000	351,000
A0121T	Adhoc Relief Allowance 2013			9,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			7,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016			69,000	69,000	69,000
A0122P	Special Healthcare Allowance			2,000	89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017			112,000	143,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			56,000	96,000	101,000
A0123P	Ad-hoc Relief A 2019			85,000	143,000	150,000
A0123X	Adhoc Relief Allowance-2020			56,000	79,000	83,000
A0124F	Adhoc Relief Allowance-2021				136,000	143,000
A01252	Non Practising Allowance				29,000	29,000
A01270	Others			40,000		232,000
MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				**3,743,000**	**3,519,000**	**4,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,901,000	2,511,000	2,218,000
A011	**TOTAL PAY**		3	3	441,000	830,000	463,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	441,000	830,000	463,000
A01151	Total Basic Pay Other Staff		3	3	441,000	830,000	463,000
S053	SENIOR CLERK	(BPS-14)				830,000	
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				1,460,000	1,681,000	1,755,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,456,000	1,677,000	1,751,000
A01202	House Rent Allowance				58,000	62,000	62,000
A01203	Conveyance Allowance				76,000	80,000	80,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				612,000	612,000	612,000
A01217	Medical Allowance				49,000	52,000	52,000
A0121B	Health Professional Allowance				153,000	166,000	166,000
A0121T	Adhoc Relief Allowance 2013				17,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				58,000	61,000	61,000
A0122P	Special Healthcare Allowance				10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000	125,000	131,000
A0123G	Ad-hoc Relief Allowance-2018				77,000	83,000	87,000
A0123P	Ad-hoc Relief A 2019				115,000	125,000	131,000
A0123X	Adhoc Relief Allowance-2020				77,000	83,000	87,000
A0124F	Adhoc Relief Allowance-2021					166,000	174,000
A01251	Mess Allowance				24,000	25,000	25,000
A01270	Others						46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**					
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,651,000**	**3,577,000**	**3,954,000**
A033	**TOTAL UTILITIES**			**84,000**	**10,000**	**92,000**
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			74,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03805	Travelling Allowance			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**3,565,000**	**3,565,000**	**3,860,000**
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			2,352,000	2,352,000	2,587,000
A03970	Others			1,208,000	1,208,000	1,268,000
1	Others			1,208,000	1,208,000	1,268,000
MCHC CIVIL HOSPITAL SANGHAR				**5,552,000**	**6,088,000**	**6,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**6,586,000**
A011	**TOTAL PAY**			**14**			**2,561,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**582,000**
A01101	Total Basic Pay Of Officer			1			582,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)		1			582,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**13**			**1,979,000**
A01151	Total Basic Pay Other Staff			13			1,979,000
D114	DISPENSER	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)		1			179,000
M098	MID WIFE	(BPS-06)		2			322,000
V020	VACCINATOR	(BPS-06)		1			161,000
D161	DRIVER	(BPS-04)		1			151,000
A333	AYA / DAI	(BPS-02)		2			283,000
M022	MALHI	(BPS-02)		1			142,000
N003	NAIB QASID	(BPS-02)		1			142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)		1			142,000
C089	CHOWKIDAR	(BPS-01)		1			139,000
S008	SANITARY WORKER	(BPS-01)		1			139,000
A012	**TOTAL ALLOWANCES**						**4,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**4,025,000**
A01202	House Rent Allowance						299,000
A01203	Conveyance Allowance						349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
DD0449 MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU					
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					169,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					169,000
A0122Y Ad-hoc Relief Allowance 2017					304,000
A0123G Ad-hoc Relief Allowance-2018					181,000
A0123P Ad-hoc Relief A 2019					271,000
A0123X Adhoc Relief Allowance-2020					180,000
A0124F Adhoc Relief Allowance-2021					2,028,000
A03 TOTAL OPERATING EXPENSES					**13,892,000**
A032 TOTAL COMMUNICATIONS					**186,000**
A03201 Postage and Telegraph					124,000
A03202 Telephone and Trunk call					62,000
A033 TOTAL UTILITIES					**1,310,000**
A03301 Gas					124,000
A03302 Water					186,000
A03305 POL for Generator					1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,400,000**
A03805 Travelling Allowance					200,000
A03806 Transportation of Goods					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039 TOTAL GENERAL					**10,996,000**
A03901 Stationery					500,000
A03902 Printing and Publication					124,000
A03905 Newspapers Periodicals and Books					62,000
A03906 Uniforms and Protective Clothing					186,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**					
A03927	Purchase of Drug and Medicines					7,000,000
A03970	Others					3,124,000
1	Others					500,000
3	Consumables					1,000,000
4	Purchase of Medical Gas (Oxygen)					1,000,000
5	X-Ray Films					500,000
6	Instruments					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,248,000**
A130	**TOTAL TRANSPORT**					**124,000**
A13001	Transport					124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**124,000**
A13101	Machinery and Equipment					124,000
A132	**TOTAL FURNITURE AND FIXTURE**					**1,000,000**
A13201	Furniture and Fixture					1,000,000
	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU					**21,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,097,000**	**4,178,000**	**227,891,000**
A011	**TOTAL PAY**		**558**	**558**	**129,007,000**	**1,239,000**	**157,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**558**	**236**	**129,007,000**	**1,239,000**	**105,473,000**
A01101	Total Basic Pay Of Officer		558	236	129,007,000	1,239,000	105,473,000
A048	ADDITIONAL MED SUPERT	(BPS-19)	1	1	711,000		899,000
C077	CHIEF RESI MEDICAL OFFICER	(BPS-19)	2	2	1,421,000		1,799,000
S046	SENIOR ANESTHETIST	(BPS-19)	3	3	2,132,000		2,698,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	2	2	1,421,000		1,799,000
S086	SENIOR PATHOLOGIST	(BPS-19)	2	2	1,421,000		1,799,000
S092	SENIOR RADIOLOGIST	(BPS-19)	2	2	1,421,000		1,799,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	3	3	2,132,000		2,698,000
S994	SENIOR PEDIATRIC SURGEON	(BPS-19)	3	3	2,132,000		2,698,000
A093	ANESTHETIST	(BPS-18)	8	8	3,682,000		4,653,000
G053	GYNECOLOGIST	(BPS-18)	4	4	1,841,000		2,327,000
P014	PATHOLOGIST	(BPS-18)	3	3	1,380,000		1,745,000
P020	PEDIATRICIAN	(BPS-18)	4	4	1,841,000		2,327,000
PS01	PEDIATRIC SURGEON	(BPS-18)	4	4	1,841,000		2,327,000
R007	RADIOLOGIST	(BPS-18)	3	3	1,380,000		1,745,000
R060	RMO	(BPS-18)	8	8	3,682,000		4,653,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	920,000		1,163,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	3,682,000		4,653,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	3,682,000		4,653,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	920,000		1,163,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)	3	3	1,380,000		1,745,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	364,000		460,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	364,000		460,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	1	1	364,000		460,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	1,458,000		1,841,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	4	4	1,458,000		1,841,000
D072	DIETICIAN	(BPS-17)		1			460,000
M069	MEDICAL OFFICER	(BPS-17)	20	20	7,290,000		9,206,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	364,000		460,000
P029	PHARMACIST	(BPS-17)	3	3	1,094,000		1,381,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	1	1	364,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	7,290,000		9,206,000
A119	ASSISTANT	(BPS-16)	2	2	454,000	1,239,000	575,000
D072	DIETICIAN	(BPS-16)	1		227,000		
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	227,000		287,000
S161	STAFF NURSE	(BPS-16)	100	100	22,692,000		28,746,000
S213	STORE SUPERVISOR	(BPS-16)	1	1	227,000		287,000
S053	SENIOR CLERK	(BPS-14)	2		364,000		
C146	COMPUTER OPERATOR	(BPS-12)	4		639,000		
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1		160,000		
A015	ACCOUNT ASSISTANT	(BPS-11)	2		302,000		
R031	REGISTRATION CLERK	(BPS-11)	5		754,000		
T071	TRANSPORT SUPERVISOR	(BPS-10)	1		146,000		
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	12		1,695,000		
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	4		565,000		
C194	CSD TECHNICIAN	(BPS-09)	5		706,000		

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
SB0513 300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD					
D116 DISPENSER / DRESSER	(BPS-09)	20	2,825,000		
E002 ECG TECHNICIAN	(BPS-09)	10	1,412,000		
H089 HOUSE KEEPER	(BPS-09)	1	146,000		
I003 ICU TECHNICIAN	(BPS-09)	25	3,532,000		
I038 INSTRUMENT TECHNICIANS	(BPS-09)	1	141,000		
L160 LABORTARY TECHNICIAN	(BPS-09)	10	1,415,000		
O020 OPERATION THEATER TECHNICIAN	(BPS-09)	20	2,826,000		
U002 ULTRA SOUND TECHNICIAN	(BPS-09)	5	706,000		
X004 X-RAY TECHNICIAN	(BPS-09)	10	1,412,000		
L003 LAB ASSISTANT	(BPS-07)	7	925,000		
O018 OPERATION THEATER ASSISTANT	(BPS-07)	20	2,638,000		
L045 LAUNDRY MANAGER	(BPS-06)	1	127,000		
P026 PESH IMAM	(BPS-06)	1	127,000		
S206 STORE KEEPER	(BPS-06)	1	127,000		
C027 CARPENTER	(BPS-05)	1	127,000		
D015 DARK ROOM ASSISTANT	(BPS-05)	7	862,000		
E021 ELECTRICIAN	(BPS-05)	1	127,000		
N032 NURSING ORDERLY	(BPS-05)	5	616,000		
P061 PLUMBER	(BPS-05)	1	123,000		
D161 DRIVER	(BPS-04)	10	1,188,000		
L064 LIFT OPERATOR	(BPS-03)	5	615,000		
M138 MOTOR PUMP DRIVER	(BPS-03)	2	231,000		
T003 TAILOR MASTER	(BPS-03)	2	231,000		
A333 AYA / DAI	(BPS-02)	10	1,117,000		
D003 DAFTARI	(BPS-02)	1	112,000		
F011 FEMALE WARD SERVANT	(BPS-02)	20	4,469,000		
L004 LAB ATTENDANT	(BPS-02)	4	447,000		

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
M098	MID WIFE	(BPS-02)	15		2,234,000		
O018	OPERATION THEATER ASSISTANT	(BPS-02)	15		2,234,000		
W006	WARD SERVANT	(BPS-02)	20		4,469,000		
X003	X-RAY ATTENDANT	(BPS-02)	4		447,000		
C167	COOK	(BPS-01)	7		511,000		
D068	DHOBI / WASHER MAN	(BPS-01)	7		511,000		
M022	MALHI	(BPS-01)	7		511,000		
N003	NAIB QASID	(BPS-01)	10		876,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**322**			**51,994,000**
A01151	Total Basic Pay Other Staff			322			51,994,000
S053	SENIOR CLERK	(BPS-14)		2			460,000
C146	COMPUTER OPERATOR	(BPS-12)		4			809,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)		1			202,000
A015	ACCOUNT ASSISTANT	(BPS-11)		2			383,000
R031	REGISTRATION CLERK	(BPS-11)		5			957,000
T071	TRANSPORT SUPERVISOR	(BPS-10)		1			185,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)		12			2,145,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)		4			715,000
C194	CSD TECHNICIAN	(BPS-09)		5			894,000
D116	DISPENSER / DRESSER	(BPS-09)		20			3,574,000
E002	ECG TECHNICIAN	(BPS-09)		10			1,787,000
H089	HOUSE KEEPER	(BPS-09)		1			179,000
I003	ICU TECHNICIAN	(BPS-09)		25			4,468,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)		1			179,000
L160	LABORTARY TECHNICIAN	(BPS-09)		10			1,787,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)		20			3,574,000
P026	PESH IMAM	(BPS-09)		1			179,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)		5			894,000
X004	X-RAY TECHNICIAN	(BPS-09)		10			1,787,000
L003	LAB ASSISTANT	(BPS-07)		7			1,168,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)		20			3,338,000
L045	LAUNDRY MANAGER	(BPS-06)		1			161,000
S206	STORE KEEPER	(BPS-06)		1			161,000
C027	CARPENTER	(BPS-05)		1			156,000
N032	NURSING ORDERLY	(BPS-05)		5			780,000
D161	DRIVER	(BPS-04)		10			1,509,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
D015	DARK ROOM ASSISTANT	(BPS-03)		7			1,021,000
L064	LIFT OPERATOR	(BPS-03)		5			729,000
M138	MOTOR PUMP DRIVER	(BPS-03)		2			292,000
P061	PLUMBER	(BPS-03)		1			146,000
T003	TAILOR MASTER	(BPS-03)		2			292,000
A333	AYA / DAI	(BPS-02)		10			1,416,000
D003	DAFTARI	(BPS-02)		1			142,000
D068	DHOBI / WASHER MAN	(BPS-02)		7			991,000
F011	FEMALE WARD SERVANT	(BPS-02)		20			2,832,000
L004	LAB ATTENDANT	(BPS-02)		4			566,000
M098	MID WIFE	(BPS-02)		15			2,124,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)		15			2,124,000
W006	WARD SERVANT	(BPS-02)		20			2,832,000
X003	X-RAY ATTENDANT	(BPS-02)		4			566,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**						
C167	COOK	(BPS-01)	7				974,000
M022	MALHI	(BPS-01)	7				974,000
N003	NAIB QASID	(BPS-01)	10				1,391,000
A012	**TOTAL ALLOWANCES**				**111,090,000**	**2,939,000**	**70,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,090,000**	**2,939,000**	**70,424,000**
A01202	House Rent Allowance				16,869,000	58,000	58,000
A01203	Conveyance Allowance				19,610,000	63,000	63,000
A01207	Washing Allowance				131,000	33,000	33,000
A01217	Medical Allowance				1,207,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013				9,566,000	2,392,000	2,392,000
A0122C	Adhoc Relief Allowance - 2015				1,944,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				9,566,000	33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				17,158,000	76,000	18,016,000
A0123G	Ad-hoc Relief Allowance-2018				10,452,000	51,000	10,975,000
A0123P	Ad-hoc Relief A 2019				15,679,000	76,000	16,463,000
A0123X	Adhoc Relief Allowance-2020				8,908,000	25,000	9,353,000
A0124F	Adhoc Relief Allowance-2021					102,000	107,000
A01270	Others						12,901,000
A03	**TOTAL OPERATING EXPENSES**				**336,065,000**	**336,065,000**	**369,777,000**
A032	**TOTAL COMMUNICATIONS**				**550,000**	**550,000**	**578,000**
A03201	Postage and Telegraph				50,000	50,000	53,000
A03202	Telephone and Trunk call				500,000	500,000	525,000
A033	**TOTAL UTILITIES**				**12,000,000**	**12,000,000**	**13,600,000**
A03301	Gas				5,000,000	5,000,000	5,500,000
A03302	Water				5,000,000	5,000,000	5,500,000
A03305	POL for Generator				2,000,000	2,000,000	2,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0513	**300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,450,000**	**2,450,000**	**3,050,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,600,000
A039	**TOTAL GENERAL**			**321,065,000**	**321,065,000**	**352,549,000**
A03901	Stationery			415,000	415,000	436,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			3,000,000	3,000,000	3,150,000
A03919	Payments to other for Service Rendered			30,000,000	30,000,000	33,000,000
A03927	Purchase of Drug and Medicines			250,000,000	250,000,000	275,000,000
A03970	Others			17,300,000	17,300,000	18,610,000
255	Janitorial Service			2,400,000	2,400,000	2,640,000
3	Consumables			2,400,000	2,400,000	2,520,000
4	Purchase of Medical Gas (Oxygen)			6,500,000	6,500,000	7,150,000
5	X-Ray Films			4,000,000	4,000,000	4,200,000
6	Instruments			2,000,000	2,000,000	2,100,000
A03972	Expenditure on Diet of Patients			20,000,000	20,000,000	22,000,000
300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD				**576,162,000**	**340,243,000**	**597,668,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,790,000**	**949,000**	**4,017,000**
A011	**TOTAL PAY**		**16**	**16**	**1,903,000**	**476,000**	**2,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**364,000**	**91,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	364,000	91,000	460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	364,000		460,000
A119	ASSISTANT	(BPS-16)				91,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,539,000**	**385,000**	**2,253,000**
A01151	Total Basic Pay Other Staff		15	15	1,539,000	385,000	2,253,000
S053	SENIOR CLERK	(BPS-14)				385,000	
D114	DISPENSER	(BPS-09)	1	1	141,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	141,000		179,000
M098	MID WIFE	(BPS-06)	2	2	227,000		322,000
V020	VACCINATOR	(BPS-06)	1	1	127,000		161,000
D161	DRIVER	(BPS-04)	1	1	119,000		151,000
A313	ATTENDANT	(BPS-02)	2	2	224,000		283,000
A333	AYA / DAI	(BPS-02)		2			283,000
A333	AYA / DAI	(BPS-01)	2		110,000		
C089	CHOWKIDAR	(BPS-01)	2	2	110,000		278,000
M022	MALHI	(BPS-01)	1	1	120,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		139,000
A012	**TOTAL ALLOWANCES**				**1,887,000**	**473,000**	**1,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,887,000**	**473,000**	**1,304,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**					
A01202	House Rent Allowance			297,000	74,000	74,000
A01203	Conveyance Allowance			369,000	92,000	92,000
A01217	Medical Allowance			44,000	11,000	11,000
A0121T	Adhoc Relief Allowance 2013			170,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			170,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			304,000	76,000	319,000
A0123G	Ad-hoc Relief Allowance-2018			126,000	32,000	132,000
A0123P	Ad-hoc Relief A 2019			189,000	47,000	198,000
A0123X	Adhoc Relief Allowance-2020			184,000	46,000	193,000
A01270	Others					190,000
A03	**TOTAL OPERATING EXPENSES**			2,900,000	2,900,000	
A032	**TOTAL COMMUNICATIONS**			10,000	10,000	
A03201	Postage and Telegraph			10,000	10,000	
A033	**TOTAL UTILITIES**			10,000	10,000	
A03302	Water			10,000	10,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			145,000	145,000	
A03805	Travelling Allowance			50,000	50,000	
A03806	Transportation of Goods			25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,000	70,000	
A039	**TOTAL GENERAL**			2,735,000	2,735,000	
A03901	Stationery			15,000	15,000	
A03906	Uniforms and Protective Clothing			20,000	20,000	
A03927	Purchase of Drug and Medicines			2,500,000	2,500,000	
A03970	Others			200,000	200,000	
1	Others				200,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	
A130	**TOTAL TRANSPORT**			50,000	50,000	
A13001	Transport			50,000	50,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	
A13101	Machinery and Equipment			25,000	25,000	
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	
A13201	Furniture and Fixture			25,000	25,000	
	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD			**6,790,000**	**3,949,000**	**4,017,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**609,991,000**	**682,419,000**	**693,621,000**
A011	**TOTAL PAY**		**1170**	**1170**	**178,723,000**	**197,146,000**	**182,691,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1170**	**1170**	**178,723,000**	**197,146,000**	**182,691,000**
A01151	Total Basic Pay Other Staff		1170	1170	178,723,000	197,146,000	182,691,000
S053	SENIOR CLERK	(BPS-14)				197,146,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	36	36	6,207,000		6,009,000
L157	LADY HEALTH WORKER	(BPS-05)	1097	1097	167,265,000		171,083,000
D161	DRIVER	(BPS-04)	36	36	5,079,000		5,432,000
A012	**TOTAL ALLOWANCES**				**431,268,000**	**485,273,000**	**510,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**431,268,000**	**485,273,000**	**510,930,000**
A01202	House Rent Allowance				19,559,000	20,609,000	20,609,000
A01203	Conveyance Allowance				25,099,000	26,431,000	26,431,000
A0120R	Prison Allowance					12,000	
A01210	Risk Allowance				224,023,000	223,636,000	223,636,000
A01217	Medical Allowance				17,905,000	18,854,000	18,854,000
A0121B	Health Professional Allowance				35,793,000	39,431,000	39,431,000
A0121T	Adhoc Relief Allowance 2013				3,520,000	3,706,000	3,706,000
A0122C	Adhoc Relief Allowance - 2015				2,269,000	2,391,000	2,391,000
A0122M	Adhoc Relief Allowance 2016				11,189,000	11,784,000	11,784,000
A0122P	Special Healthcare Allowance				1,504,000	376,000	376,000
A0122Y	Ad-hoc Relief Allowance 2017				27,126,000	29,590,000	31,070,000
A0123G	Ad-hoc Relief Allowance-2018				18,086,000	19,727,000	20,713,000
A0123P	Ad-hoc Relief A 2019				27,117,000	29,590,000	31,070,000
A0123X	Adhoc Relief Allowance-2020				18,078,000	19,701,000	20,686,000
A0124F	Adhoc Relief Allowance-2021					39,435,000	41,407,000
A01270	Others						18,766,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**			5,736,000	5,736,000	6,794,000
A032	**TOTAL COMMUNICATIONS**			66,000	66,000	70,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,837,000	4,837,000	5,819,000
A03805	Travelling Allowance			1,563,000	1,563,000	1,563,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,274,000	3,274,000	4,256,000
A039	**TOTAL GENERAL**			833,000	833,000	905,000
A03901	Stationery			125,000	125,000	131,000
A03919	Payments to other for Service Rendered			624,000	624,000	686,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,056,000	1,056,000	1,109,000
A130	**TOTAL TRANSPORT**			1,056,000	1,056,000	1,109,000
A13001	Transport			1,056,000	1,056,000	1,109,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN			**616,783,000**	**689,211,000**	**701,524,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**657,610,000**	**833,695,000**	**843,104,000**
A011	**TOTAL PAY**		**1268**	**1268**	**193,640,000**	**213,965,000**	**197,965,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1268**	**1268**	**193,640,000**	**213,965,000**	**197,965,000**
A01151	Total Basic Pay Other Staff		1268	1268	193,640,000	213,965,000	197,965,000
S053	SENIOR CLERK	(BPS-14)				213,965,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	36	36	6,207,000		6,009,000
L157	LADY HEALTH WORKER	(BPS-05)	1190	1190	181,445,000		185,586,000
D161	DRIVER	(BPS-04)	40	40	5,643,000		6,036,000
A012	**TOTAL ALLOWANCES**				**463,970,000**	**619,730,000**	**645,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**463,970,000**	**617,338,000**	**645,139,000**
A01202	House Rent Allowance				20,792,000	21,515,000	21,515,000
A01203	Conveyance Allowance				26,665,000	27,595,000	27,595,000
A01207	Washing Allowance				65,000	66,000	66,000
A01210	Risk Allowance				237,038,000	233,627,000	233,627,000
A01217	Medical Allowance				19,012,000	19,682,000	19,682,000
A0121B	Health Professional Allowance				39,685,000	143,463,000	143,463,000
A0121T	Adhoc Relief Allowance 2013				4,075,000	4,230,000	4,230,000
A0122C	Adhoc Relief Allowance - 2015				2,761,000	2,866,000	2,866,000
A0122M	Adhoc Relief Allowance 2016				14,232,000	14,761,000	14,761,000
A0122N	Special Conveyance Allowance to Disbaled Employees				160,000	150,000	150,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				29,883,000	32,013,000	33,614,000
A0123G	Ad-hoc Relief Allowance-2018				19,926,000	21,342,000	22,409,000
A0123P	Ad-hoc Relief A 2019				29,809,000	32,014,000	33,615,000
A0123X	Adhoc Relief Allowance-2020				19,844,000	21,324,000	22,390,000
A0124F	Adhoc Relief Allowance-2021					42,684,000	44,818,000
A01270	Others						20,332,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,392,000	
A01274	Medical Charges				2,392,000	
A03	**TOTAL OPERATING EXPENSES**			6,225,000	6,225,000	7,379,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,267,000	5,267,000	6,339,000
A03805	Travelling Allowance			1,694,000	1,694,000	1,694,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,573,000	3,573,000	4,645,000
A039	**TOTAL GENERAL**			890,000	890,000	968,000
A03901	Stationery			129,000	129,000	135,000
A03919	Payments to other for Service Rendered			677,000	677,000	745,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,136,000	1,136,000	1,193,000
A130	**TOTAL TRANSPORT**			1,136,000	1,136,000	1,193,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
DD0379 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU					
A13001 Transport			1,136,000	1,136,000	1,193,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU			**664,971,000**	**841,956,000**	**851,676,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**419,158,000**	**460,106,000**	**465,201,000**
A011	**TOTAL PAY**		775	775	**118,386,000**	**132,994,000**	**121,011,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		775	775	**118,386,000**	**132,994,000**	**121,011,000**
A01151	Total Basic Pay Other Staff		775	775	118,386,000	132,994,000	121,011,000
S053	SENIOR CLERK	(BPS-14)				132,994,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	3,793,000		3,672,000
L157	LADY HEALTH WORKER	(BPS-05)	731	731	111,459,000		114,003,000
D161	DRIVER	(BPS-04)	21	21	2,962,000		3,169,000
A012	**TOTAL ALLOWANCES**				**300,772,000**	**327,112,000**	**344,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**300,772,000**	**327,112,000**	**344,190,000**
A01202	House Rent Allowance				13,967,000	13,794,000	13,794,000
A01203	Conveyance Allowance				17,769,000	17,543,000	17,543,000
A01210	Risk Allowance				149,316,000	149,736,000	149,736,000
A01217	Medical Allowance				12,769,000	12,672,000	12,672,000
A0121B	Health Professional Allowance				31,081,000	26,370,000	26,370,000
A0121T	Adhoc Relief Allowance 2013				2,480,000	2,690,000	2,690,000
A0121Z	Adhoc Relief Allowance - 2014				18,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				1,768,000	1,845,000	1,845,000
A0122M	Adhoc Relief Allowance 2016				9,117,000	9,487,000	9,487,000
A0122P	Special Healthcare Allowance				1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017				19,325,000	19,953,000	20,951,000
A01239	Special Allowance					51,000	51,000
A0123G	Ad-hoc Relief Allowance-2018				12,884,000	13,302,000	13,967,000
A0123P	Ad-hoc Relief A 2019				18,166,000	19,917,000	20,913,000
A0123X	Adhoc Relief Allowance-2020				12,111,000	13,247,000	13,909,000
A0124F	Adhoc Relief Allowance-2021					26,493,000	27,818,000
A01270	Others						12,431,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			3,911,000	3,911,000	4,624,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,233,000	3,233,000	3,891,000
A03805	Travelling Allowance			1,041,000	1,041,000	1,041,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,192,000	2,192,000	2,850,000
A039	**TOTAL GENERAL**			610,000	610,000	661,000
A03901	Stationery			111,000	111,000	116,000
A03919	Payments to other for Service Rendered			415,000	415,000	457,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			686,000	686,000	720,000
A130	**TOTAL TRANSPORT**			686,000	686,000	720,000
A13001	Transport			686,000	686,000	720,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI			**423,755,000**	**464,703,000**	**470,545,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**638,294,000**	**736,966,000**	**746,306,000**
A011	**TOTAL PAY**		**1239**	**1239**	**189,913,000**	**211,113,000**	**193,553,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1239**	**1239**	**189,913,000**	**211,113,000**	**193,553,000**
A01151	Total Basic Pay Other Staff		1239	1239	189,913,000	211,113,000	193,553,000
S053	SENIOR CLERK	(BPS-14)				211,113,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	48	48	8,276,000		8,012,000
D161	DRIVER	(BPS-05)	44		6,709,000		
L157	LADY HEALTH WORKER	(BPS-05)	1145	1145	174,583,000		178,568,000
D161	DRIVER	(BPS-04)		44			6,639,000
A012	**TOTAL ALLOWANCES**				**448,381,000**	**525,853,000**	**552,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**448,381,000**	**525,592,000**	**552,753,000**
A01202	House Rent Allowance				28,376,000	32,166,000	32,166,000
A01203	Conveyance Allowance				24,239,000	27,432,000	27,432,000
A01207	Washing Allowance				995,000	65,000	65,000
A0120X	Ad - hoc Allowance - 2010					11,000	
A01210	Risk Allowance				216,376,000	216,498,000	216,498,000
A01217	Medical Allowance				17,298,000	19,581,000	19,581,000
A0121B	Health Professional Allowance				51,377,000	63,173,000	63,173,000
A0121M	Adhoc Relief Allowance - 2012					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				3,418,000	3,863,000	3,863,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				2,756,000	3,213,000	3,213,000
A0122M	Adhoc Relief Allowance 2016				13,255,000	14,932,000	14,932,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				27,089,000	31,386,000	32,955,000
A01239	Special Allowance				30,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				18,059,000	21,259,000	22,322,000
A0123P	Ad-hoc Relief A 2019				27,053,000	31,369,000	32,937,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**					
A0123X	Adhoc Relief Allowance-2020			18,035,000	21,391,000	22,461,000
A0124F	Adhoc Relief Allowance-2021				39,222,000	41,183,000
A01270	Others					19,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				261,000	
A01274	Medical Charges				261,000	
A03	**TOTAL OPERATING EXPENSES**			7,736,000	7,736,000	9,125,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,618,000	6,618,000	7,909,000
A03805	Travelling Allowance			2,313,000	2,313,000	2,313,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,305,000	4,305,000	5,596,000
A039	**TOTAL GENERAL**			1,050,000	1,050,000	1,144,000
A03901	Stationery			127,000	127,000	133,000
A03919	Payments to other for Service Rendered			839,000	839,000	923,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
HB0738 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			1,375,000	1,375,000	1,444,000
A130 TOTAL TRANSPORT			1,375,000	1,375,000	1,444,000
A13001 Transport			1,375,000	1,375,000	1,444,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD			**647,405,000**	**746,977,000**	**756,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**372,536,000**	**390,764,000**	**397,478,000**
A011	**TOTAL PAY**		**650**	**650**	**99,256,000**	**111,046,000**	**101,470,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**650**	**650**	**99,256,000**	**111,046,000**	**101,470,000**
A01151	Total Basic Pay Other Staff		650	650	99,256,000	111,046,000	101,470,000
S053	SENIOR CLERK	(BPS-14)				111,046,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	15	15	2,586,000		2,504,000
L157	LADY HEALTH WORKER	(BPS-05)	619	619	94,382,000		96,536,000
D161	DRIVER	(BPS-04)	15	15	2,116,000		2,263,000
A012	**TOTAL ALLOWANCES**				**273,280,000**	**279,718,000**	**296,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**273,280,000**	**279,718,000**	**296,008,000**
A01202	House Rent Allowance				13,207,000	11,835,000	11,835,000
A01203	Conveyance Allowance				16,919,000	15,210,000	15,210,000
A01210	Risk Allowance				124,236,000	122,983,000	122,983,000
A01217	Medical Allowance				12,175,000	10,826,000	10,826,000
A0121B	Health Professional Allowance				34,787,000	26,239,000	26,239,000
A0121T	Adhoc Relief Allowance 2013				2,407,000	2,126,000	2,126,000
A0122C	Adhoc Relief Allowance - 2015				1,838,000	1,647,000	1,647,000
A0122M	Adhoc Relief Allowance 2016				9,276,000	8,324,000	8,324,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				18,717,000	17,679,000	19,653,000
A0123G	Ad-hoc Relief Allowance-2018				12,507,000	11,791,000	13,132,000
A0123P	Ad-hoc Relief A 2019				16,820,000	17,184,000	18,043,000
A0123X	Adhoc Relief Allowance-2020				10,368,000	11,333,000	11,900,000
A0124F	Adhoc Relief Allowance-2021					22,535,000	23,662,000
A01270	Others						10,422,000
A03	**TOTAL OPERATING EXPENSES**				**3,107,000**	**3,107,000**	**3,641,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**					
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,500,000	2,500,000	2,986,000
A03805	Travelling Allowance			879,000	879,000	879,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,621,000	1,621,000	2,107,000
A039	**TOTAL GENERAL**			539,000	539,000	583,000
A03901	Stationery			106,000	106,000	111,000
A03919	Payments to other for Service Rendered			349,000	349,000	384,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			501,000	501,000	526,000
A130	**TOTAL TRANSPORT**			501,000	501,000	526,000
A13001	Transport			501,000	501,000	526,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD				**376,144,000**	**394,372,000**	**401,645,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**273,634,000**	**310,524,000**	**315,463,000**
A011	**TOTAL PAY**		**527**	**527**	**80,519,000**	**88,813,000**	**82,300,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**527**	**527**	**80,519,000**	**88,813,000**	**82,300,000**
A01151	Total Basic Pay Other Staff		527	527	80,519,000	88,813,000	82,300,000
S053	SENIOR CLERK	(BPS-14)				88,813,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	17	17	2,931,000		2,838,000
L157	LADY HEALTH WORKER	(BPS-05)	492	492	75,018,000		76,730,000
D161	DRIVER	(BPS-04)	17	17	2,398,000		2,565,000
A012	**TOTAL ALLOWANCES**				**193,115,000**	**221,711,000**	**233,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,115,000**	**221,633,000**	**233,163,000**
A01202	House Rent Allowance				9,103,000	9,894,000	9,894,000
A01203	Conveyance Allowance				10,970,000	11,875,000	11,875,000
A0120R	Prison Allowance					12,000	
A01210	Risk Allowance				97,774,000	101,854,000	101,854,000
A01217	Medical Allowance				7,826,000	8,471,000	8,471,000
A0121B	Health Professional Allowance				21,944,000	18,462,000	18,462,000
A0121T	Adhoc Relief Allowance 2013				1,542,000	1,631,000	1,631,000
A0122C	Adhoc Relief Allowance - 2015				1,097,000	1,226,000	1,226,000
A0122M	Adhoc Relief Allowance 2016				2,874,000	6,074,000	6,074,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				11,882,000	13,306,000	13,971,000
A01233	Unattractive Area Allowance				356,000	396,000	396,000
A0123G	Ad-hoc Relief Allowance-2018				7,921,000	8,870,000	9,314,000
A0123P	Ad-hoc Relief A 2019				11,882,000	13,143,000	13,800,000
A0123X	Adhoc Relief Allowance-2020				7,921,000	9,052,000	9,505,000
A0124F	Adhoc Relief Allowance-2021					17,361,000	18,229,000
A01270	Others						8,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				78,000	
A01274	Medical Charges				78,000	
A03	**TOTAL OPERATING EXPENSES**			3,024,000	3,024,000	3,600,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,490,000	2,490,000	3,025,000
A03805	Travelling Allowance			705,000	705,000	705,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,785,000	1,785,000	2,320,000
A039	**TOTAL GENERAL**			466,000	466,000	503,000
A03901	Stationery			102,000	102,000	107,000
A03919	Payments to other for Service Rendered			280,000	280,000	308,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			554,000	554,000	582,000
A130	**TOTAL TRANSPORT**			554,000	554,000	582,000
A13001	Transport			554,000	554,000	582,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
JO0264 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO			**277,212,000**	**316,202,000**	**319,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**287,773,000**	**323,303,000**	**324,192,000**
A011	**TOTAL PAY**		**551**	**551**	**84,172,000**	**94,500,000**	**86,032,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**551**	**551**	**84,172,000**	**94,500,000**	**86,032,000**
A01151	Total Basic Pay Other Staff		551	551	84,163,000	94,498,000	86,030,000
S053	SENIOR CLERK	(BPS-14)				94,498,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	14	14	2,414,000		2,337,000
L157	LADY HEALTH WORKER	(BPS-05)	523	523	79,744,000		81,564,000
D161	DRIVER	(BPS-04)	13	13	1,833,000		1,962,000
A01152	Personal pay				9,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**203,601,000**	**228,803,000**	**238,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**203,589,000**	**228,789,000**	**238,147,000**
A01202	House Rent Allowance				9,690,000	9,963,000	9,963,000
A01203	Conveyance Allowance				12,037,000	12,793,000	12,793,000
A01207	Washing Allowance				626,000	546,000	546,000
A01208	Dress Allowance				28,000	404,000	404,000
A01209	Special Additional Allowance					1,349,000	
A0120L	Hard Area Allowance @ 50% of Running Bas				28,000	7,000	7,000
A0120Q	Fixed Daily Allowance				399,000	100,000	100,000
A0120X	Ad - hoc Allowance - 2010					561,000	
A01210	Risk Allowance				104,243,000	103,574,000	103,574,000
A01217	Medical Allowance				9,169,000	9,460,000	9,460,000
A0121A	Ad - hoc Allowance - 2011					192,000	
A0121B	Health Professional Allowance				15,932,000	17,018,000	17,018,000
A0121M	Adhoc Relief Allowance - 2012				168,000	92,000	92,000
A0121T	Adhoc Relief Allowance 2013				1,626,000	1,711,000	1,711,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
A0121Z	Adhoc Relief Allowance - 2014			172,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015			1,773,000	1,523,000	1,523,000
A0122M	Adhoc Relief Allowance 2016			5,688,000	5,893,000	5,893,000
A0122P	Special Healthcare Allowance			23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			12,557,000	13,312,000	13,978,000
A0123G	Ad-hoc Relief Allowance-2018			8,399,000	8,994,000	9,444,000
A0123P	Ad-hoc Relief A 2019			12,730,000	13,569,000	14,247,000
A0123X	Adhoc Relief Allowance-2020			8,293,000	9,066,000	9,519,000
A01242	Consolidation Travelling Allowance				1,000	
A01244	Adhoc Relief				527,000	
A0124F	Adhoc Relief Allowance-2021				18,082,000	18,986,000
A01251	Mess Allowance			8,000	2,000	2,000
A01260	Ration Allowance				1,000	1,000
A01270	Others					8,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,000**	**14,000**	**13,000**
A01289	Teaching Allowance			12,000	13,000	13,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**3,001,000**	**3,001,000**	**3,555,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,449,000**	**2,449,000**	**2,960,000**
A03805	Travelling Allowance			746,000	746,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,703,000	1,703,000	2,214,000
A039	**TOTAL GENERAL**			**484,000**	**484,000**	**523,000**
A03901	Stationery			103,000	103,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
A03919	Payments to other for Service Rendered			297,000	297,000	327,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**766,000**	**766,000**	**804,000**
A130	**TOTAL TRANSPORT**			**766,000**	**766,000**	**804,000**
A13001	Transport			766,000	766,000	804,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT				**291,540,000**	**327,070,000**	**328,551,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,295,000**	**138,181,000**	**145,843,000**
A011	**TOTAL PAY**		**269**	**269**	**41,206,000**	**39,920,000**	**42,064,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**269**	**269**	**41,206,000**	**39,920,000**	**42,064,000**
A01151	Total Basic Pay Other Staff		269	269	41,206,000	39,920,000	42,064,000
S053	SENIOR CLERK	(BPS-14)				39,920,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	2,069,000		2,003,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	38,119,000		38,989,000
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
A012	**TOTAL ALLOWANCES**				**85,089,000**	**98,261,000**	**103,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,089,000**	**98,261,000**	**103,779,000**
A01202	House Rent Allowance				5,888,000	6,045,000	6,045,000
A01203	Conveyance Allowance				5,027,000	5,161,000	5,161,000
A01210	Risk Allowance				44,731,000	43,624,000	43,624,000
A01217	Medical Allowance				3,581,000	3,675,000	3,675,000
A0121B	Health Professional Allowance				3,545,000	7,804,000	7,804,000
A0121T	Adhoc Relief Allowance 2013				706,000	724,000	724,000
A0122C	Adhoc Relief Allowance - 2015				521,000	535,000	535,000
A0122M	Adhoc Relief Allowance 2016				2,671,000	2,743,000	2,743,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				5,519,000	5,988,000	6,287,000
A0123G	Ad-hoc Relief Allowance-2018				3,679,000	3,992,000	4,192,000
A0123P	Ad-hoc Relief A 2019				5,519,000	5,988,000	6,287,000
A0123X	Adhoc Relief Allowance-2020				3,679,000	3,992,000	4,192,000
A0124F	Adhoc Relief Allowance-2021					7,984,000	8,383,000
A01270	Others						4,121,000
A03	**TOTAL OPERATING EXPENSES**				**2,318,000**	**2,318,000**	**2,761,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,890,000**	**1,890,000**	**2,303,000**
A03805	Travelling Allowance			512,000	512,000	512,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,378,000	1,378,000	1,791,000
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**386,000**
A03901	Stationery			92,000	92,000	96,000
A03919	Payments to other for Service Rendered			184,000	184,000	202,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**421,000**	**421,000**	**442,000**
A130	**TOTAL TRANSPORT**			**421,000**	**421,000**	**442,000**
A13001	Transport			421,000	421,000	442,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH			**129,034,000**	**140,920,000**	**149,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**248,949,000**	**263,619,000**	**292,223,000**
A011	**TOTAL PAY**		**588**	**588**	**89,942,000**	**74,886,000**	**91,877,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**588**	**588**	**89,942,000**	**74,886,000**	**91,877,000**
A01151	Total Basic Pay Other Staff		588	588	89,942,000	74,886,000	91,877,000
S053	SENIOR CLERK	(BPS-14)				74,886,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	3,793,000		3,672,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	83,861,000		85,775,000
D161	DRIVER	(BPS-04)	15	15	2,116,000		2,263,000
A012	**TOTAL ALLOWANCES**				**159,007,000**	**188,733,000**	**200,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**159,007,000**	**188,733,000**	**200,346,000**
A01202	House Rent Allowance				11,414,000	11,738,000	11,738,000
A01203	Conveyance Allowance				9,738,000	10,018,000	10,018,000
A01210	Risk Allowance				86,781,000	84,808,000	84,808,000
A01217	Medical Allowance				6,946,000	7,145,000	7,145,000
A0121B	Health Professional Allowance				1,675,000	14,856,000	14,856,000
A0121T	Adhoc Relief Allowance 2013				1,376,000	1,416,000	1,416,000
A0122C	Adhoc Relief Allowance - 2015				999,000	1,029,000	1,029,000
A0122M	Adhoc Relief Allowance 2016				5,119,000	5,270,000	5,270,000
A0122P	Special Healthcare Allowance				34,000	9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				10,485,000	11,233,000	11,795,000
A01239	Special Allowance					50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				6,990,000	7,489,000	7,863,000
A0123P	Ad-hoc Relief A 2019				10,460,000	11,206,000	11,766,000
A0123X	Adhoc Relief Allowance-2020				6,990,000	7,489,000	7,863,000
A0124F	Adhoc Relief Allowance-2021					14,977,000	15,726,000
A01270	Others						8,994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**			4,044,000	4,044,000	4,779,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,385,000	3,385,000	4,067,000
A03805	Travelling Allowance			1,113,000	1,113,000	1,113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,272,000	2,272,000	2,954,000
A039	**TOTAL GENERAL**			591,000	591,000	640,000
A03901	Stationery			104,000	104,000	109,000
A03919	Payments to other for Service Rendered			403,000	403,000	443,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			713,000	713,000	749,000
A130	**TOTAL TRANSPORT**			713,000	713,000	749,000
A13001	Transport			713,000	713,000	749,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL				**253,706,000**	**268,376,000**	**297,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**272,169,000**	**271,067,000**	**296,322,000**
A011	**TOTAL PAY**		**579**	**579**	**88,578,000**	**77,004,000**	**90,471,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**579**	**579**	**88,578,000**	**77,004,000**	**90,471,000**
A01151	Total Basic Pay Other Staff		579	579	88,578,000	77,004,000	90,471,000
S053	SENIOR CLERK	(BPS-14)				77,004,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	20	20	3,448,000		3,338,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	83,861,000		85,775,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
A012	**TOTAL ALLOWANCES**				**183,591,000**	**194,063,000**	**205,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,591,000**	**194,063,000**	**205,851,000**
A01202	House Rent Allowance				12,873,000	12,113,000	12,113,000
A01203	Conveyance Allowance				11,042,000	10,418,000	10,418,000
A01207	Washing Allowance				6,000	6,000	6,000
A01210	Risk Allowance				92,126,000	88,105,000	88,105,000
A01217	Medical Allowance				7,883,000	7,443,000	7,443,000
A0121B	Health Professional Allowance				13,349,000	14,057,000	14,057,000
A0121T	Adhoc Relief Allowance 2013				1,479,000	1,466,000	1,466,000
A0122C	Adhoc Relief Allowance - 2015				1,111,000	1,081,000	1,081,000
A0122M	Adhoc Relief Allowance 2016				5,905,000	5,563,000	5,563,000
A0122P	Special Healthcare Allowance				9,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				11,694,000	11,565,000	12,279,000
A0123G	Ad-hoc Relief Allowance-2018				7,808,000	7,708,000	8,198,000
A0123P	Ad-hoc Relief A 2019				10,984,000	11,541,000	12,118,000
A0123X	Adhoc Relief Allowance-2020				7,322,000	7,607,000	7,987,000
A0124F	Adhoc Relief Allowance-2021					15,388,000	16,157,000
A01270	Others						8,858,000
A03	**TOTAL OPERATING EXPENSES**				**4,044,000**	**4,044,000**	**4,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,385,000**	**3,385,000**	**4,067,000**
A03805	Travelling Allowance			1,113,000	1,113,000	1,113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,272,000	2,272,000	2,954,000
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**640,000**
A03901	Stationery			104,000	104,000	109,000
A03919	Payments to other for Service Rendered			403,000	403,000	443,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**713,000**	**713,000**	**749,000**
A130	**TOTAL TRANSPORT**			**713,000**	**713,000**	**749,000**
A13001	Transport			713,000	713,000	749,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI				**276,926,000**	**276,424,000**	**301,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**372,735,000**	**421,506,000**	**438,107,000**
A011	**TOTAL PAY**		**766**	**766**	**117,267,000**	**119,619,000**	**119,735,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**766**	**766**	**117,267,000**	**119,619,000**	**119,735,000**
A01151	Total Basic Pay Other Staff		766	766	117,267,000	119,619,000	119,735,000
S053	SENIOR CLERK	(BPS-14)				119,619,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	29	29	5,000,000		4,841,000
L157	LADY HEALTH WORKER	(BPS-05)	725	725	110,544,000		113,067,000
D161	DRIVER	(BPS-04)	11	11	1,551,000		1,660,000
A012	**TOTAL ALLOWANCES**				**255,468,000**	**301,887,000**	**318,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**255,468,000**	**301,887,000**	**318,372,000**
A01202	House Rent Allowance				17,964,000	18,812,000	18,812,000
A01203	Conveyance Allowance				15,361,000	16,097,000	16,097,000
A01207	Washing Allowance				12,000	13,000	13,000
A01210	Risk Allowance				136,742,000	135,748,000	135,748,000
A01217	Medical Allowance				10,952,000	11,469,000	11,469,000
A0121B	Health Professional Allowance				7,422,000	23,721,000	23,721,000
A0121T	Adhoc Relief Allowance 2013				2,180,000	2,280,000	2,280,000
A0122C	Adhoc Relief Allowance - 2015				1,590,000	1,666,000	1,666,000
A0122M	Adhoc Relief Allowance 2016				8,096,000	8,478,000	8,478,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				16,537,000	17,943,000	18,840,000
A0123G	Ad-hoc Relief Allowance-2018				11,025,000	11,962,000	12,560,000
A0123P	Ad-hoc Relief A 2019				16,537,000	17,898,000	18,793,000
A0123X	Adhoc Relief Allowance-2020				11,027,000	11,932,000	12,529,000
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021					23,854,000	25,047,000
A01270	Others						12,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**			5,185,000	5,185,000	6,128,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,390,000	4,390,000	5,267,000
A03805	Travelling Allowance			1,467,000	1,467,000	1,467,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,923,000	2,923,000	3,800,000
A039	**TOTAL GENERAL**			727,000	727,000	789,000
A03901	Stationery			111,000	111,000	116,000
A03919	Payments to other for Service Rendered			532,000	532,000	585,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			924,000	924,000	970,000
A130	**TOTAL TRANSPORT**			924,000	924,000	970,000
A13001	Transport			924,000	924,000	970,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR				**378,844,000**	**427,615,000**	**445,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**392,011,000**	**450,441,000**	**477,585,000**
A011	**TOTAL PAY**		**827**	**827**	**126,475,000**	**118,100,000**	**129,208,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**827**	**827**	**126,475,000**	**118,100,000**	**129,208,000**
A01151	Total Basic Pay Other Staff		827	827	126,475,000	118,100,000	129,208,000
S053	SENIOR CLERK	(BPS-14)				118,100,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	30	30	5,173,000		5,007,000
L157	LADY HEALTH WORKER	(BPS-05)	775	775	118,168,000		120,865,000
D161	DRIVER	(BPS-04)	21	21	2,962,000		3,169,000
A012	**TOTAL ALLOWANCES**				**265,536,000**	**332,341,000**	**348,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**265,536,000**	**331,638,000**	**348,377,000**
A01202	House Rent Allowance				17,779,000	18,793,000	18,793,000
A01203	Conveyance Allowance				15,190,000	16,041,000	16,041,000
A01207	Washing Allowance				3,000	3,000	3,000
A01210	Risk Allowance				133,848,000	134,602,000	134,602,000
A01217	Medical Allowance				10,824,000	11,420,000	11,420,000
A0121B	Health Professional Allowance				22,394,000	55,920,000	55,920,000
A0121T	Adhoc Relief Allowance 2013				2,296,000	2,401,000	2,401,000
A0122C	Adhoc Relief Allowance - 2015				1,589,000	1,676,000	1,676,000
A0122M	Adhoc Relief Allowance 2016				8,150,000	8,584,000	8,584,000
A0122P	Special Healthcare Allowance				10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				16,125,000	17,686,000	18,570,000
A0123G	Ad-hoc Relief Allowance-2018				10,753,000	11,801,000	12,391,000
A0123P	Ad-hoc Relief A 2019				15,935,000	17,588,000	18,467,000
A0123X	Adhoc Relief Allowance-2020				10,640,000	11,709,000	12,294,000
A01244	Adhoc Relief					17,000	
A0124F	Adhoc Relief Allowance-2021					23,394,000	24,564,000
A01270	Others						12,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**703,000**	
A01274	Medical Charges				703,000	
A03	**TOTAL OPERATING EXPENSES**			**5,405,000**	**5,405,000**	**6,377,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,572,000**	**4,572,000**	**5,473,000**
A03805	Travelling Allowance			1,567,000	1,567,000	1,567,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,005,000	3,005,000	3,906,000
A039	**TOTAL GENERAL**			**765,000**	**765,000**	**832,000**
A03901	Stationery			113,000	113,000	119,000
A03919	Payments to other for Service Rendered			568,000	568,000	625,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**998,000**
A130	**TOTAL TRANSPORT**			**950,000**	**950,000**	**998,000**
A13001	Transport			950,000	950,000	998,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST			**398,366,000**	**456,796,000**	**484,960,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,275,000**	**151,444,000**	**156,330,000**
A011	**TOTAL PAY**		**270**	**270**	**41,317,000**	**43,155,000**	**42,199,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**270**	**270**	**41,317,000**	**43,155,000**	**42,199,000**
A01151	Total Basic Pay Other Staff		270	270	41,317,000	43,155,000	42,199,000
S053	SENIOR CLERK	(BPS-14)				43,155,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	2,069,000		2,003,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	38,119,000		38,989,000
D161	DRIVER	(BPS-04)	8	8	1,129,000		1,207,000
A012	**TOTAL ALLOWANCES**				**99,958,000**	**108,289,000**	**114,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,958,000**	**108,289,000**	**114,131,000**
A01202	House Rent Allowance				6,621,000	6,750,000	6,750,000
A01203	Conveyance Allowance				5,652,000	5,762,000	5,762,000
A01207	Washing Allowance				6,000	6,000	6,000
A01210	Risk Allowance				50,339,000	48,347,000	48,347,000
A01217	Medical Allowance				4,029,000	4,108,000	4,108,000
A0121B	Health Professional Allowance				8,165,000	8,707,000	8,707,000
A0121T	Adhoc Relief Allowance 2013				800,000	816,000	816,000
A0122C	Adhoc Relief Allowance - 2015				529,000	540,000	540,000
A0122M	Adhoc Relief Allowance 2016				3,023,000	3,083,000	3,083,000
A0122P	Special Healthcare Allowance				380,000	95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017				6,124,000	6,473,000	6,797,000
A0123G	Ad-hoc Relief Allowance-2018				4,083,000	4,315,000	4,531,000
A0123P	Ad-hoc Relief A 2019				6,124,000	6,441,000	6,763,000
A0123X	Adhoc Relief Allowance-2020				4,083,000	4,282,000	4,496,000
A0124F	Adhoc Relief Allowance-2021					8,564,000	8,992,000
A01270	Others						4,338,000
A03	**TOTAL OPERATING EXPENSES**				**1,829,000**	**1,829,000**	**2,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,400,000**	**1,400,000**	**1,667,000**
A03805	Travelling Allowance			510,000	510,000	510,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			890,000	890,000	1,157,000
A039	**TOTAL GENERAL**			**361,000**	**361,000**	**388,000**
A03901	Stationery			93,000	93,000	98,000
A03919	Payments to other for Service Rendered			184,000	184,000	202,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**395,000**	**395,000**	**415,000**
A130	**TOTAL TRANSPORT**			**395,000**	**395,000**	**415,000**
A13001	Transport			395,000	395,000	415,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST				**143,499,000**	**153,668,000**	**158,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2677	**SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			467,000	467,000	482,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			331,000	331,000	333,000
A03805	Travelling Allowance			324,000	324,000	324,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	9,000
A039	**TOTAL GENERAL**			136,000	136,000	149,000
A03901	Stationery			9,000	9,000	9,000
A03919	Payments to other for Service Rendered			127,000	127,000	140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	19,000
A130	**TOTAL TRANSPORT**			18,000	18,000	19,000
A13001	Transport			18,000	18,000	19,000
	SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI			**485,000**	**485,000**	**501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**919,064,000**	**1,031,252,000**	**1,042,000,000**
A011	**TOTAL PAY**		**1751**	**1751**	**267,399,000**	**301,240,000**	**273,368,000**
A011-1	**TOTAL PAY OF OFFICERS**					**186,000**	
A01101	Total Basic Pay Of Officer					186,000	
A119	ASSISTANT	(BPS-16)				186,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1751**	**1751**	**267,399,000**	**301,054,000**	**273,368,000**
A01151	Total Basic Pay Other Staff		1751	1751	267,399,000	301,054,000	273,368,000
S053	SENIOR CLERK	(BPS-14)				301,054,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	48	48	8,276,000		8,012,000
L157	LADY HEALTH WORKER	(BPS-05)	1650	1650	251,584,000		257,326,000
D161	DRIVER	(BPS-04)	51	51	7,194,000		7,696,000
A012	**TOTAL ALLOWANCES**				**651,665,000**	**730,012,000**	**768,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**651,665,000**	**730,012,000**	**768,632,000**
A01202	House Rent Allowance				29,151,000	30,436,000	30,436,000
A01203	Conveyance Allowance				37,362,000	39,013,000	39,013,000
A01207	Washing Allowance					4,000	4,000
A01210	Risk Allowance				332,825,000	329,926,000	329,926,000
A01217	Medical Allowance				26,654,000	27,822,000	27,822,000
A0121B	Health Professional Allowance				55,725,000	60,156,000	60,156,000
A0121M	Adhoc Relief Allowance - 2012				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				5,727,000	5,978,000	5,978,000
A0122C	Adhoc Relief Allowance - 2015				4,037,000	4,214,000	4,214,000
A0122M	Adhoc Relief Allowance 2016				20,614,000	21,520,000	21,520,000
A0122P	Special Healthcare Allowance				299,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				41,793,000	45,186,000	47,445,000
A0123G	Ad-hoc Relief Allowance-2018				27,863,000	30,124,000	31,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**					
A0123P	Ad-hoc Relief A 2019			41,771,000	45,186,000	47,445,000
A0123X	Adhoc Relief Allowance-2020			27,843,000	30,124,000	31,630,000
A0124F	Adhoc Relief Allowance-2021				60,248,000	63,260,000
A01270	Others					28,077,000
A03	**TOTAL OPERATING EXPENSES**			**8,045,000**	**8,045,000**	**9,494,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,811,000**	**6,811,000**	**8,151,000**
A03805	Travelling Allowance			2,343,000	2,343,000	2,343,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,468,000	4,468,000	5,808,000
A039	**TOTAL GENERAL**			**1,166,000**	**1,166,000**	**1,271,000**
A03901	Stationery			146,000	146,000	153,000
A03919	Payments to other for Service Rendered			936,000	936,000	1,030,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,427,000**	**1,427,000**	**1,498,000**
A130	**TOTAL TRANSPORT**			**1,427,000**	**1,427,000**	**1,498,000**
A13001	Transport			1,427,000	1,427,000	1,498,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR				**928,536,000**	**1,040,724,000**	**1,052,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**618,189,000**	**649,879,000**	**658,049,000**
A011	**TOTAL PAY**		**1113**	**1113**	**169,996,000**	**189,619,000**	**173,778,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1113**	**1113**	**169,996,000**	**189,619,000**	**173,778,000**
A01151	Total Basic Pay Other Staff		1113	1113	169,996,000	189,619,000	173,778,000
S053	SENIOR CLERK	(BPS-14)				189,619,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	32	32	5,518,000		5,341,000
L157	LADY HEALTH WORKER	(BPS-05)	1045	1045	159,336,000		162,973,000
D161	DRIVER	(BPS-04)	34	34	4,797,000		5,130,000
A012	**TOTAL ALLOWANCES**				**448,193,000**	**460,260,000**	**484,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**448,193,000**	**459,799,000**	**484,271,000**
A01202	House Rent Allowance				18,572,000	19,572,000	19,572,000
A01203	Conveyance Allowance				23,313,000	24,522,000	24,522,000
A01210	Risk Allowance				207,971,000	206,906,000	206,906,000
A01217	Medical Allowance				16,616,000	17,477,000	17,477,000
A0121B	Health Professional Allowance				75,900,000	39,124,000	39,124,000
A0121T	Adhoc Relief Allowance 2013				3,666,000	3,876,000	3,876,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				2,590,000	2,737,000	2,737,000
A0122M	Adhoc Relief Allowance 2016				12,477,000	13,131,000	13,131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				9,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				26,102,000	28,413,000	29,834,000
A0123G	Ad-hoc Relief Allowance-2018				17,426,000	18,971,000	19,920,000
A0123P	Ad-hoc Relief A 2019				26,110,000	28,384,000	29,803,000
A0123X	Adhoc Relief Allowance-2020				17,413,000	18,896,000	19,841,000
A0124F	Adhoc Relief Allowance-2021					37,759,000	39,647,000
A01270	Others						17,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				461,000	
A01274	Medical Charges				461,000	
A03	**TOTAL OPERATING EXPENSES**			5,523,000	5,523,000	6,546,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,654,000	4,654,000	5,604,000
A03805	Travelling Allowance			1,488,000	1,488,000	1,488,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,166,000	3,166,000	4,116,000
A039	**TOTAL GENERAL**			801,000	801,000	870,000
A03901	Stationery			123,000	123,000	129,000
A03919	Payments to other for Service Rendered			594,000	594,000	653,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,004,000	1,004,000	1,054,000
A130	**TOTAL TRANSPORT**			1,004,000	1,004,000	1,054,000
A13001	Transport			1,004,000	1,004,000	1,054,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA			**624,716,000**	**656,406,000**	**665,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**522,702,000**	**600,073,000**	**598,835,000**
A011	**TOTAL PAY**		**1018**	**1018**	**155,743,000**	**182,675,000**	**159,080,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1018**	**1018**	**155,743,000**	**182,675,000**	**159,080,000**
A01151	Total Basic Pay Other Staff		1018	1018	155,743,000	182,675,000	159,080,000
S053	SENIOR CLERK	(BPS-14)				182,675,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	39	6,724,000		6,510,000
L157	LADY HEALTH WORKER	(BPS-05)	954	954	145,461,000		148,781,000
D161	DRIVER	(BPS-04)	24	24	3,386,000		3,622,000
A012	**TOTAL ALLOWANCES**				**366,959,000**	**417,398,000**	**439,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**366,959,000**	**417,398,000**	**439,755,000**
A01202	House Rent Allowance				16,150,000	18,754,000	18,754,000
A01203	Conveyance Allowance				20,692,000	22,746,000	22,746,000
A01210	Risk Allowance				184,336,000	182,679,000	182,679,000
A01217	Medical Allowance				14,748,000	16,091,000	16,091,000
A0121B	Health Professional Allowance				35,385,000	37,103,000	37,103,000
A0121T	Adhoc Relief Allowance 2013				4,446,000	4,888,000	4,888,000
A0122C	Adhoc Relief Allowance - 2015				2,249,000	2,537,000	2,537,000
A0122M	Adhoc Relief Allowance 2016				11,505,000	12,538,000	12,538,000
A0122P	Special Healthcare Allowance				16,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				23,245,000	26,162,000	27,470,000
A0123G	Ad-hoc Relief Allowance-2018				15,496,000	17,537,000	18,414,000
A0123P	Ad-hoc Relief A 2019				23,195,000	25,790,000	27,080,000
A0123X	Adhoc Relief Allowance-2020				15,466,000	17,011,000	17,862,000
A0124F	Adhoc Relief Allowance-2021					33,551,000	35,229,000
A01252	Non Practising Allowance				9,000	2,000	2,000
A01257	RC Allowance				21,000	5,000	5,000
A01270	Others						16,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**					
A03	**TOTAL OPERATING EXPENSES**			5,924,000	5,924,000	7,114,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,106,000	5,106,000	6,227,000
A03805	Travelling Allowance			1,370,000	1,370,000	1,370,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,736,000	3,736,000	4,857,000
A039	**TOTAL GENERAL**			750,000	750,000	815,000
A03901	Stationery			120,000	120,000	126,000
A03919	Payments to other for Service Rendered			546,000	546,000	601,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,189,000	1,189,000	1,249,000
A130	**TOTAL TRANSPORT**			1,189,000	1,189,000	1,249,000
A13001	Transport			1,189,000	1,189,000	1,249,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS				**529,815,000**	**607,186,000**	**607,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**398,496,000**	**510,992,000**	**509,488,000**
A011	**TOTAL PAY**		**695**	**695**	**106,240,000**	**125,610,000**	**108,562,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**695**	**695**	**106,240,000**	**125,610,000**	**108,562,000**
A01151	Total Basic Pay Other Staff		695	695	106,240,000	125,610,000	108,562,000
S053	SENIOR CLERK	(BPS-14)				125,610,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	24	24	4,138,000		4,006,000
L157	LADY HEALTH WORKER	(BPS-05)	650	650	99,109,000		101,371,000
D161	DRIVER	(BPS-04)	20	20	2,821,000		3,018,000
A012	**TOTAL ALLOWANCES**				**292,256,000**	**385,382,000**	**400,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**292,256,000**	**385,382,000**	**400,926,000**
A01202	House Rent Allowance				11,934,000	12,667,000	12,667,000
A01203	Conveyance Allowance				15,318,000	16,259,000	16,259,000
A0120L	Hard Area Allowance @ 50% of Running Bas					83,196,000	83,196,000
A01210	Risk Allowance				135,485,000	135,981,000	135,981,000
A01217	Medical Allowance				10,891,000	11,575,000	11,575,000
A0121B	Health Professional Allowance				49,181,000	24,846,000	24,846,000
A0121T	Adhoc Relief Allowance 2013				2,144,000	2,281,000	2,281,000
A0121Z	Adhoc Relief Allowance - 2014				108,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				2,247,000	2,390,000	2,390,000
A0122M	Adhoc Relief Allowance 2016				7,929,000	8,366,000	8,366,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				17,161,000	18,841,000	19,783,000
A0123G	Ad-hoc Relief Allowance-2018				11,425,000	12,561,000	13,189,000
A0123P	Ad-hoc Relief A 2019				17,046,000	18,841,000	19,783,000
A0123X	Adhoc Relief Allowance-2020				11,364,000	12,699,000	13,334,000
A0124F	Adhoc Relief Allowance-2021					24,846,000	26,088,000
A01270	Others						11,155,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			4,641,000	47,602,000	5,615,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,010,000	7,814,000	4,934,000
A03801	Training - Domestic				3,804,000	
A03805	Travelling Allowance			931,000	931,000	931,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,079,000	3,079,000	4,003,000
A039	**TOTAL GENERAL**			563,000	39,720,000	609,000
A03901	Stationery			108,000	108,000	113,000
A03919	Payments to other for Service Rendered			371,000	39,528,000	408,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,070,000	1,070,000	1,124,000
A130	**TOTAL TRANSPORT**			1,070,000	1,070,000	1,124,000
A13001	Transport			1,070,000	1,070,000	1,124,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI			**404,207,000**	**559,664,000**	**516,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**270,875,000**	**300,526,000**	**305,687,000**
A011	**TOTAL PAY**		**523**	**523**	**79,895,000**	**87,971,000**	**81,671,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**523**	**523**	**79,895,000**	**87,971,000**	**81,671,000**
A01151	Total Basic Pay Other Staff		523	523	79,895,000	87,971,000	81,671,000
S053	SENIOR CLERK	(BPS-14)				87,971,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	18	18	3,104,000		3,004,000
L157	LADY HEALTH WORKER	(BPS-05)	484	484	73,798,000		75,482,000
D161	DRIVER	(BPS-04)	20	20	2,821,000		3,018,000
A012	**TOTAL ALLOWANCES**				**190,980,000**	**212,555,000**	**224,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**190,980,000**	**212,555,000**	**224,016,000**
A01202	House Rent Allowance				8,726,000	8,841,000	8,841,000
A01203	Conveyance Allowance				11,071,000	11,343,000	11,343,000
A01210	Risk Allowance				96,696,000	96,297,000	96,297,000
A01217	Medical Allowance				7,903,000	8,098,000	8,098,000
A0121B	Health Professional Allowance				16,539,000	17,551,000	17,551,000
A0121T	Adhoc Relief Allowance 2013				1,691,000	1,655,000	1,655,000
A0122C	Adhoc Relief Allowance - 2015				1,152,000	1,181,000	1,181,000
A0122M	Adhoc Relief Allowance 2016				5,920,000	6,067,000	6,067,000
A0122P	Special Healthcare Allowance				378,000	95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017				12,393,000	13,163,000	13,821,000
A0123G	Ad-hoc Relief Allowance-2018				8,262,000	8,775,000	9,214,000
A0123P	Ad-hoc Relief A 2019				12,150,000	13,163,000	13,821,000
A0123X	Adhoc Relief Allowance-2020				8,099,000	8,775,000	9,214,000
A0124F	Adhoc Relief Allowance-2021					17,551,000	18,429,000
A01270	Others						8,389,000
A03	**TOTAL OPERATING EXPENSES**				**3,090,000**	**3,090,000**	**3,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,561,000**	**2,561,000**	**3,121,000**
A03805	Travelling Allowance			695,000	695,000	695,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,866,000	1,866,000	2,426,000
A039	**TOTAL GENERAL**			**461,000**	**461,000**	**498,000**
A03901	Stationery			101,000	101,000	106,000
A03919	Payments to other for Service Rendered			276,000	276,000	304,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**581,000**	**581,000**	**610,000**
A130	**TOTAL TRANSPORT**			**581,000**	**581,000**	**610,000**
A13001	Transport			581,000	581,000	610,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI				**274,546,000**	**304,197,000**	**309,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**874,053,000**	**852,643,000**	**870,960,000**
A011	**TOTAL PAY**		**1471**	**1471**	**224,876,000**	**243,526,000**	**229,776,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1471**	**1471**	**224,876,000**	**243,526,000**	**229,776,000**
A01151	Total Basic Pay Other Staff		1471	1471	224,876,000	243,526,000	229,776,000
S053	SENIOR CLERK	(BPS-14)				243,526,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	49	49	8,448,000		8,179,000
L157	LADY HEALTH WORKER	(BPS-05)	1385	1385	211,177,000		215,998,000
D161	DRIVER	(BPS-04)	36	36	5,079,000		5,432,000
A012	**TOTAL ALLOWANCES**				**649,177,000**	**609,117,000**	**641,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**649,177,000**	**609,117,000**	**641,184,000**
A01202	House Rent Allowance				24,357,000	25,397,000	25,397,000
A01203	Conveyance Allowance				31,236,000	32,652,000	32,652,000
A01207	Washing Allowance					1,000	1,000
A0120R	Prison Allowance					51,000	
A01210	Risk Allowance				277,265,000	275,423,000	275,423,000
A01217	Medical Allowance				22,288,000	23,305,000	23,305,000
A0121B	Health Professional Allowance				150,943,000	49,510,000	49,510,000
A0121T	Adhoc Relief Allowance 2013				8,482,000	8,852,000	8,852,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				6,143,000	6,439,000	6,439,000
A0122M	Adhoc Relief Allowance 2016				16,594,000	17,348,000	17,348,000
A0122P	Special Healthcare Allowance				23,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				33,607,000	36,514,000	38,340,000
A0123G	Ad-hoc Relief Allowance-2018				22,367,000	24,342,000	25,559,000
A0123P	Ad-hoc Relief A 2019				33,531,000	36,453,000	38,276,000
A0123X	Adhoc Relief Allowance-2020				22,334,000	24,392,000	25,612,000
A0124F	Adhoc Relief Allowance-2021					48,396,000	50,816,000
A01250	Incentive Allowance					10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**					
A01270	Others					23,612,000
A03	**TOTAL OPERATING EXPENSES**			7,523,000	7,523,000	8,957,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,444,000	6,444,000	7,784,000
A03805	Travelling Allowance			1,976,000	1,976,000	1,976,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,468,000	4,468,000	5,808,000
A039	**TOTAL GENERAL**			1,011,000	1,011,000	1,101,000
A03901	Stationery			137,000	137,000	144,000
A03919	Payments to other for Service Rendered			790,000	790,000	869,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,427,000	1,427,000	1,498,000
A130	**TOTAL TRANSPORT**			1,427,000	1,427,000	1,498,000
A13001	Transport			1,427,000	1,427,000	1,498,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE			**883,003,000**	**861,593,000**	**881,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**487,997,000**	**539,478,000**	**546,563,000**
A011	**TOTAL PAY**		**923**	**923**	**140,881,000**	**156,453,000**	**144,063,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**923**	**923**	**140,881,000**	**156,453,000**	**144,063,000**
A01151	Total Basic Pay Other Staff		923	923	140,881,000	156,453,000	144,063,000
S053	SENIOR CLERK	(BPS-14)				156,453,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	23	23	3,965,000		3,839,000
L157	LADY HEALTH WORKER	(BPS-05)	870	870	132,653,000		135,681,000
D161	DRIVER	(BPS-04)	29	29	4,091,000		4,376,000
A012	**TOTAL ALLOWANCES**				**347,116,000**	**383,025,000**	**402,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**347,116,000**	**382,265,000**	**402,500,000**
A01202	House Rent Allowance				15,228,000	15,791,000	15,791,000
A01203	Conveyance Allowance				19,527,000	20,229,000	20,229,000
A01210	Risk Allowance				171,122,000	170,514,000	170,514,000
A01217	Medical Allowance				13,803,000	14,423,000	14,423,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121B	Health Professional Allowance				39,386,000	36,101,000	36,101,000
A0121M	Adhoc Relief Allowance - 2012				62,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				3,171,000	3,134,000	3,134,000
A0121Z	Adhoc Relief Allowance - 2014				94,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015				2,166,000	2,258,000	2,258,000
A0122M	Adhoc Relief Allowance 2016				10,368,000	10,760,000	10,760,000
A0122P	Special Healthcare Allowance				4,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				21,713,000	23,357,000	24,525,000
A0123G	Ad-hoc Relief Allowance-2018				14,495,000	15,595,000	16,375,000
A0123P	Ad-hoc Relief A 2019				21,642,000	23,374,000	24,543,000
A0123X	Adhoc Relief Allowance-2020				14,335,000	15,553,000	16,331,000
A0124F	Adhoc Relief Allowance-2021					31,094,000	32,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**					
A01270	Others					14,793,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				760,000	
A01274	Medical Charges				760,000	
A03	**TOTAL OPERATING EXPENSES**			4,434,000	4,434,000	5,227,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,672,000	3,672,000	4,402,000
A03805	Travelling Allowance			1,237,000	1,237,000	1,237,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,435,000	2,435,000	3,165,000
A039	**TOTAL GENERAL**			694,000	694,000	753,000
A03901	Stationery			117,000	117,000	123,000
A03919	Payments to other for Service Rendered			493,000	493,000	542,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			766,000	766,000	804,000
A130	**TOTAL TRANSPORT**			766,000	766,000	804,000
A13001	Transport			766,000	766,000	804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
QS0283 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR			**493,197,000**	**544,678,000**	**552,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**702,185,000**	**791,225,000**	**796,794,000**
A011	**TOTAL PAY**		**1327**	**1327**	**202,621,000**	**230,886,000**	**207,163,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1327**	**1327**	**202,621,000**	**230,886,000**	**207,163,000**
A01151	Total Basic Pay Other Staff		1327	1327	202,621,000	230,886,000	207,163,000
S053	SENIOR CLERK	(BPS-14)				230,886,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	37	37	6,379,000		6,176,000
L157	LADY HEALTH WORKER	(BPS-05)	1245	1245	189,831,000		194,164,000
D161	DRIVER	(BPS-04)	43	43	6,066,000		6,489,000
A012	**TOTAL ALLOWANCES**				**499,564,000**	**560,339,000**	**589,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**499,564,000**	**560,339,000**	**589,631,000**
A01202	House Rent Allowance				22,556,000	23,554,000	23,554,000
A01203	Conveyance Allowance				28,905,000	30,183,000	30,183,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				257,542,000	255,321,000	255,321,000
A01217	Medical Allowance				20,596,000	21,533,000	21,533,000
A0121B	Health Professional Allowance				41,693,000	45,467,000	45,467,000
A0121T	Adhoc Relief Allowance 2013				4,034,000	4,253,000	4,253,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,879,000	3,009,000	3,009,000
A0122M	Adhoc Relief Allowance 2016				14,776,000	15,444,000	15,444,000
A0122P	Special Healthcare Allowance				261,000	65,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				31,933,000	34,615,000	36,346,000
A0123G	Ad-hoc Relief Allowance-2018				21,291,000	23,077,000	24,231,000
A0123P	Ad-hoc Relief A 2019				31,878,000	34,608,000	36,338,000
A0123X	Adhoc Relief Allowance-2020				21,213,000	23,054,000	24,207,000
A01244	Adhoc Relief					56,000	
A0124F	Adhoc Relief Allowance-2021					46,097,000	48,402,000
A01270	Others						21,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**					
A03	**TOTAL OPERATING EXPENSES**			6,333,000	6,333,000	7,490,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,344,000	5,344,000	6,416,000
A03805	Travelling Allowance			1,771,000	1,771,000	1,771,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,573,000	3,573,000	4,645,000
A039	**TOTAL GENERAL**			921,000	921,000	1,002,000
A03901	Stationery			130,000	130,000	136,000
A03919	Payments to other for Service Rendered			707,000	707,000	778,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,427,000	1,427,000	1,498,000
A130	**TOTAL TRANSPORT**			1,427,000	1,427,000	1,498,000
A13001	Transport			1,427,000	1,427,000	1,498,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SB0440 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD			**709,945,000**	**799,885,000**	**805,782,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,175,000**	**134,957,000**	**136,324,000**
A011	**TOTAL PAY**		**231**	**231**	**35,262,000**	**39,365,000**	**36,055,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**231**	**231**	**35,262,000**	**39,365,000**	**36,055,000**
A01151	Total Basic Pay Other Staff		231	231	35,262,000	39,365,000	36,055,000
S053	SENIOR CLERK	(BPS-14)				39,365,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	6	6	1,035,000		1,001,000
L157	LADY HEALTH WORKER	(BPS-05)	218	218	33,240,000		33,998,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
A012	**TOTAL ALLOWANCES**				**86,913,000**	**95,592,000**	**100,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,913,000**	**95,189,000**	**100,269,000**
A01202	House Rent Allowance				3,808,000	3,969,000	3,969,000
A01203	Conveyance Allowance				4,895,000	5,109,000	5,109,000
A0120L	Hard Area Allowance @ 50% of Running Bas					30,000	30,000
A01210	Risk Allowance				44,849,000	42,898,000	42,898,000
A01217	Medical Allowance				3,474,000	3,618,000	3,618,000
A0121B	Health Professional Allowance				7,291,000	7,868,000	7,868,000
A0121T	Adhoc Relief Allowance 2013				538,000	563,000	563,000
A0122C	Adhoc Relief Allowance - 2015				731,000	765,000	765,000
A0122M	Adhoc Relief Allowance 2016				2,597,000	2,709,000	2,709,000
A0122P	Special Healthcare Allowance				502,000	126,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				5,468,000	5,902,000	6,197,000
A01233	Unattractive Area Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,646,000	3,934,000	4,131,000
A0123P	Ad-hoc Relief A 2019				5,468,000	5,899,000	6,194,000
A0123X	Adhoc Relief Allowance-2020				3,646,000	3,932,000	4,129,000
A0124F	Adhoc Relief Allowance-2021					7,865,000	8,258,000
A01270	Others						3,703,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				403,000	
A01274	Medical Charges				403,000	
A03	**TOTAL OPERATING EXPENSES**			1,571,000	1,571,000	1,862,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,204,000	1,204,000	1,471,000
A03805	Travelling Allowance			314,000	314,000	314,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			890,000	890,000	1,157,000
A039	**TOTAL GENERAL**			299,000	299,000	319,000
A03901	Stationery			91,000	91,000	95,000
A03919	Payments to other for Service Rendered			124,000	124,000	136,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			263,000	263,000	276,000
A130	**TOTAL TRANSPORT**			263,000	263,000	276,000
A13001	Transport			263,000	263,000	276,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL			**124,009,000**	**136,791,000**	**138,462,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**647,807,000**	**722,645,000**	**735,691,000**
A011	**TOTAL PAY**		**1250**	**1250**	**190,969,000**	**209,278,000**	**195,197,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,057,000**	
A01101	Total Basic Pay Of Officer					1,057,000	
A119	ASSISTANT	(BPS-16)				1,057,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1250**	**1250**	**190,969,000**	**208,221,000**	**195,197,000**
A01151	Total Basic Pay Other Staff		1250	1250	190,966,000	208,220,000	195,196,000
S053	SENIOR CLERK	(BPS-14)				208,220,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	39	6,724,000		6,510,000
L157	LADY HEALTH WORKER	(BPS-05)	1170	1170	178,396,000		182,467,000
D161	DRIVER	(BPS-04)	39	39	5,501,000		5,885,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**456,838,000**	**513,367,000**	**540,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**456,838,000**	**513,367,000**	**540,494,000**
A01202	House Rent Allowance				20,736,000	21,668,000	21,668,000
A01203	Conveyance Allowance				26,569,000	27,741,000	27,741,000
A0120R	Prison Allowance					152,000	
A01210	Risk Allowance				235,114,000	234,119,000	234,119,000
A01217	Medical Allowance				18,950,000	19,831,000	19,831,000
A0121B	Health Professional Allowance				38,246,000	41,672,000	41,672,000
A0121T	Adhoc Relief Allowance 2013				3,732,000	3,902,000	3,902,000
A0121Z	Adhoc Relief Allowance - 2014				278,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				2,439,000	2,557,000	2,557,000
A0122M	Adhoc Relief Allowance 2016				14,858,000	15,762,000	15,762,000
A0122P	Special Healthcare Allowance				392,000	98,000	98,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**					
A0122Y	Ad-hoc Relief Allowance 2017			28,687,000	31,398,000	32,968,000
A0123G	Ad-hoc Relief Allowance-2018			19,147,000	20,923,000	21,969,000
A0123P	Ad-hoc Relief A 2019			28,610,000	31,319,000	32,885,000
A0123X	Adhoc Relief Allowance-2020			19,080,000	20,822,000	21,863,000
A01244	Adhoc Relief				59,000	
A0124F	Adhoc Relief Allowance-2021				41,274,000	43,338,000
A01270	Others					20,051,000
A03	**TOTAL OPERATING EXPENSES**			6,218,000	6,218,000	7,380,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,272,000	5,272,000	6,353,000
A03805	Travelling Allowance			1,668,000	1,668,000	1,668,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,604,000	3,604,000	4,685,000
A039	**TOTAL GENERAL**			878,000	878,000	955,000
A03901	Stationery			128,000	128,000	134,000
A03919	Payments to other for Service Rendered			666,000	666,000	733,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,163,000	1,163,000	1,221,000
A130	**TOTAL TRANSPORT**			1,163,000	1,163,000	1,221,000
A13001	Transport			1,163,000	1,163,000	1,221,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SN0414 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR			**655,188,000**	**730,026,000**	**744,292,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**527,077,000**	**521,623,000**	**534,920,000**
A011	**TOTAL PAY**		**947**	**947**	**144,852,000**	**155,152,000**	**147,975,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**947**	**947**	**144,852,000**	**155,152,000**	**147,975,000**
A01151	Total Basic Pay Other Staff		947	947	144,852,000	155,152,000	147,975,000
S053	SENIOR CLERK	(BPS-14)				155,152,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	37	37	6,379,000		6,176,000
L157	LADY HEALTH WORKER	(BPS-05)	880	880	134,178,000		137,240,000
D161	DRIVER	(BPS-04)	28	28	3,950,000		4,225,000
A012	**TOTAL ALLOWANCES**				**382,225,000**	**366,471,000**	**386,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**382,225,000**	**366,386,000**	**386,945,000**
A01202	House Rent Allowance				16,034,000	15,673,000	15,673,000
A01203	Conveyance Allowance				19,853,000	20,010,000	20,010,000
A01207	Washing Allowance				41,000	47,000	47,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				166,133,000	165,472,000	165,472,000
A01217	Medical Allowance				14,925,000	14,277,000	14,277,000
A0121B	Health Professional Allowance				77,613,000	30,231,000	30,231,000
A0121T	Adhoc Relief Allowance 2013				3,011,000	2,792,000	2,792,000
A0122C	Adhoc Relief Allowance - 2015				2,011,000	1,963,000	1,963,000
A0122M	Adhoc Relief Allowance 2016				9,139,000	8,943,000	8,943,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				22,757,000	22,996,000	24,146,000
A0123G	Ad-hoc Relief Allowance-2018				14,761,000	15,533,000	16,310,000
A0123P	Ad-hoc Relief A 2019				21,987,000	22,965,000	24,113,000
A0123X	Adhoc Relief Allowance-2020				13,936,000	15,289,000	16,053,000
A0124F	Adhoc Relief Allowance-2021					30,189,000	31,698,000
A01270	Others						15,210,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	
A01274	Medical Charges				85,000	
A03	**TOTAL OPERATING EXPENSES**			**3,789,000**	**3,789,000**	**4,388,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,025,000**	**3,025,000**	**3,560,000**
A03805	Travelling Allowance			1,240,000	1,240,000	1,240,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,785,000	1,785,000	2,320,000
A039	**TOTAL GENERAL**			**696,000**	**696,000**	**756,000**
A03901	Stationery			117,000	117,000	123,000
A03919	Payments to other for Service Rendered			495,000	495,000	545,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**501,000**	**501,000**	**526,000**
A130	**TOTAL TRANSPORT**			**501,000**	**501,000**	**526,000**
A13001	Transport			501,000	501,000	526,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SQ0361 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR			**531,367,000**	**526,813,000**	**539,834,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**630,181,000**	**706,724,000**	**722,311,000**
A011	**TOTAL PAY**		**1244**	**1244**	**190,164,000**	**205,897,000**	**194,320,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1244**	**1244**	**190,164,000**	**205,897,000**	**194,320,000**
A01151	Total Basic Pay Other Staff		1244	1244	190,164,000	205,897,000	194,320,000
S053	SENIOR CLERK	(BPS-14)				205,897,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	345,000		334,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	44	44	7,587,000		7,344,000
L157	LADY HEALTH WORKER	(BPS-05)	1160	1160	176,871,000		180,908,000
D161	DRIVER	(BPS-04)	38	38	5,361,000		5,734,000
A012	**TOTAL ALLOWANCES**				**440,017,000**	**500,827,000**	**527,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**440,017,000**	**500,827,000**	**527,991,000**
A01202	House Rent Allowance				21,671,000	22,956,000	22,956,000
A01203	Conveyance Allowance				25,104,000	26,625,000	26,625,000
A01210	Risk Allowance				223,001,000	224,895,000	224,895,000
A01217	Medical Allowance				17,893,000	18,980,000	18,980,000
A0121B	Health Professional Allowance				37,584,000	41,215,000	41,215,000
A0121T	Adhoc Relief Allowance 2013				4,189,000	4,442,000	4,442,000
A0122C	Adhoc Relief Allowance - 2015				2,819,000	3,002,000	3,002,000
A0122M	Adhoc Relief Allowance 2016				13,884,000	14,753,000	14,753,000
A0122P	Special Healthcare Allowance				101,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				28,210,000	30,951,000	32,499,000
A0123G	Ad-hoc Relief Allowance-2018				18,712,000	20,506,000	21,531,000
A0123P	Ad-hoc Relief A 2019				28,135,000	30,843,000	32,385,000
A0123X	Adhoc Relief Allowance-2020				18,714,000	20,533,000	21,560,000
A0124F	Adhoc Relief Allowance-2021					41,101,000	43,156,000
A01270	Others						19,967,000
A03	**TOTAL OPERATING EXPENSES**				**7,110,000**	**7,110,000**	**8,305,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,985,000**	**5,985,000**	**7,081,000**
A03805	Travelling Allowance			2,331,000	2,331,000	2,331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,654,000	3,654,000	4,750,000
A039	**TOTAL GENERAL**			**1,057,000**	**1,057,000**	**1,152,000**
A03901	Stationery			127,000	127,000	133,000
A03919	Payments to other for Service Rendered			846,000	846,000	931,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,076,000**	**1,076,000**	**1,130,000**
A130	**TOTAL TRANSPORT**			**1,076,000**	**1,076,000**	**1,130,000**
A13001	Transport			1,076,000	1,076,000	1,130,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR				**638,367,000**	**715,810,000**	**731,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**231,302,000**	**261,177,000**	**265,464,000**
A011	**TOTAL PAY**		**451**	**451**	**68,875,000**	**76,008,000**	**70,413,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**451**	**451**	**68,875,000**	**76,008,000**	**70,413,000**
A01151	Total Basic Pay Other Staff		451	451	68,875,000	76,008,000	70,413,000
S053	SENIOR CLERK	(BPS-14)				76,008,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	2,069,000		2,003,000
L157	LADY HEALTH WORKER	(BPS-05)	425	425	64,801,000		66,281,000
D161	DRIVER	(BPS-04)	13	13	1,833,000		1,962,000
A012	**TOTAL ALLOWANCES**				**162,427,000**	**185,169,000**	**195,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,427,000**	**185,169,000**	**195,051,000**
A01202	House Rent Allowance				7,305,000	7,674,000	7,674,000
A01203	Conveyance Allowance				9,366,000	9,838,000	9,838,000
A01207	Washing Allowance				22,000	23,000	23,000
A01210	Risk Allowance				83,174,000	82,916,000	82,916,000
A01217	Medical Allowance				6,680,000	7,017,000	7,017,000
A0121B	Health Professional Allowance				13,993,000	17,346,000	17,346,000
A0121T	Adhoc Relief Allowance 2013				1,429,000	1,568,000	1,568,000
A0122C	Adhoc Relief Allowance - 2015				1,000,000	1,093,000	1,093,000
A0122M	Adhoc Relief Allowance 2016				4,473,000	4,704,000	4,704,000
A0122P	Special Healthcare Allowance				10,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				10,486,000	11,370,000	11,939,000
A0123G	Ad-hoc Relief Allowance-2018				6,997,000	7,668,000	8,051,000
A0123P	Ad-hoc Relief A 2019				10,495,000	11,330,000	11,897,000
A0123X	Adhoc Relief Allowance-2020				6,997,000	7,548,000	7,925,000
A0124F	Adhoc Relief Allowance-2021					15,071,000	15,825,000
A01270	Others						7,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			2,641,000	2,641,000	3,140,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,149,000	2,149,000	2,611,000
A03805	Travelling Allowance			609,000	609,000	609,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,540,000	1,540,000	2,002,000
A039	**TOTAL GENERAL**			424,000	424,000	457,000
A03901	Stationery			99,000	99,000	104,000
A03919	Payments to other for Service Rendered			241,000	241,000	265,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			475,000	475,000	499,000
A130	**TOTAL TRANSPORT**			475,000	475,000	499,000
A13001	Transport			475,000	475,000	499,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN				**234,418,000**	**264,293,000**	**269,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**321,698,000**	**353,021,000**	**358,646,000**
A011	**TOTAL PAY**		**610**	**610**	**93,155,000**	**104,338,000**	**95,233,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**93,155,000**	**104,338,000**	**95,233,000**
A01151	Total Basic Pay Other Staff		610	610	93,155,000	104,338,000	95,233,000
S053	SENIOR CLERK	(BPS-14)				104,338,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	16	16	2,759,000		2,671,000
L157	LADY HEALTH WORKER	(BPS-05)	576	576	87,826,000		89,830,000
D161	DRIVER	(BPS-04)	17	17	2,398,000		2,565,000
A012	**TOTAL ALLOWANCES**				**228,543,000**	**248,683,000**	**263,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**228,543,000**	**248,683,000**	**263,413,000**
A01202	House Rent Allowance				9,794,000	10,422,000	10,422,000
A01203	Conveyance Allowance				12,556,000	13,355,000	13,355,000
A01210	Risk Allowance				111,530,000	111,852,000	111,852,000
A01217	Medical Allowance				8,953,000	9,522,000	9,522,000
A0121B	Health Professional Allowance				21,101,000	20,671,000	20,671,000
A0121T	Adhoc Relief Allowance 2013				1,894,000	2,019,000	2,019,000
A0122C	Adhoc Relief Allowance - 2015				1,955,000	1,440,000	1,440,000
A0122M	Adhoc Relief Allowance 2016				9,183,000	7,331,000	7,331,000
A0122P	Special Healthcare Allowance				172,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017				16,860,000	15,635,000	17,703,000
A0123G	Ad-hoc Relief Allowance-2018				10,431,000	10,373,000	10,953,000
A0123P	Ad-hoc Relief A 2019				14,766,000	15,445,000	16,217,000
A0123X	Adhoc Relief Allowance-2020				9,348,000	10,259,000	10,772,000
A0124F	Adhoc Relief Allowance-2021					20,316,000	21,332,000
A01270	Others						9,781,000
A03	**TOTAL OPERATING EXPENSES**				**3,024,000**	**3,024,000**	**3,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,441,000**	**2,441,000**	**2,927,000**
A03805	Travelling Allowance			820,000	820,000	820,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,621,000	1,621,000	2,107,000
A039	**TOTAL GENERAL**			**515,000**	**515,000**	**557,000**
A03901	Stationery			105,000	105,000	110,000
A03919	Payments to other for Service Rendered			326,000	326,000	359,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**527,000**	**527,000**	**553,000**
A130	**TOTAL TRANSPORT**			**527,000**	**527,000**	**553,000**
A13001	Transport			527,000	527,000	553,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR			**325,249,000**	**356,572,000**	**362,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**224,059,000**	**247,810,000**	**251,970,000**
A011	**TOTAL PAY**		**430**	**430**	**65,676,000**	**72,407,000**	**67,137,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**65,676,000**	**72,407,000**	**67,137,000**
A01151	Total Basic Pay Other Staff		430	430	65,676,000	72,407,000	67,137,000
S053	SENIOR CLERK	(BPS-14)				72,407,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	11	11	1,896,000		1,836,000
L157	LADY HEALTH WORKER	(BPS-05)	407	407	62,057,000		63,474,000
D161	DRIVER	(BPS-04)	11	11	1,551,000		1,660,000
A012	**TOTAL ALLOWANCES**				**158,383,000**	**175,403,000**	**184,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**158,383,000**	**175,403,000**	**184,833,000**
A01202	House Rent Allowance				7,063,000	7,282,000	7,282,000
A01203	Conveyance Allowance				9,101,000	9,360,000	9,360,000
A01210	Risk Allowance				80,338,000	79,239,000	79,239,000
A01217	Medical Allowance				6,474,000	6,676,000	6,676,000
A0121B	Health Professional Allowance				13,568,000	14,471,000	14,471,000
A0121T	Adhoc Relief Allowance 2013				1,360,000	1,422,000	1,422,000
A0122C	Adhoc Relief Allowance - 2015				977,000	1,001,000	1,001,000
A0122M	Adhoc Relief Allowance 2016				4,951,000	5,120,000	5,120,000
A0122P	Special Healthcare Allowance				740,000	185,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017				10,151,000	10,853,000	11,396,000
A0123G	Ad-hoc Relief Allowance-2018				6,800,000	7,235,000	7,597,000
A0123P	Ad-hoc Relief A 2019				10,160,000	10,853,000	11,396,000
A0123X	Adhoc Relief Allowance-2020				6,700,000	7,235,000	7,597,000
A0124F	Adhoc Relief Allowance-2021					14,471,000	15,195,000
A01270	Others						6,896,000
A03	**TOTAL OPERATING EXPENSES**				**2,360,000**	**2,360,000**	**2,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**					
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,878,000**	**1,878,000**	**2,267,000**
A03805	Travelling Allowance			581,000	581,000	581,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,297,000	1,297,000	1,686,000
A039	**TOTAL GENERAL**			**414,000**	**414,000**	**446,000**
A03901	Stationery			99,000	99,000	104,000
A03919	Payments to other for Service Rendered			231,000	231,000	254,000
A03970	Others			84,000	84,000	88,000
1	Others			84,000	84,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**395,000**	**395,000**	**415,000**
A130	**TOTAL TRANSPORT**			**395,000**	**395,000**	**415,000**
A13001	Transport			395,000	395,000	415,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA				**226,814,000**	**250,565,000**	**255,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**312,202,000**	**366,476,000**	**375,295,000**
A011	**TOTAL PAY**		**605**	**605**	**92,455,000**	**98,826,000**	**94,494,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**605**	**605**	**92,455,000**	**98,826,000**	**94,494,000**
A01151	Total Basic Pay Other Staff		605	605	92,455,000	98,826,000	94,494,000
S053	SENIOR CLERK	(BPS-14)				98,826,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	172,000		167,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	3,793,000		3,672,000
L157	LADY HEALTH WORKER	(BPS-05)	560	560	85,386,000		87,335,000
D161	DRIVER	(BPS-04)	22	22	3,104,000		3,320,000
A012	**TOTAL ALLOWANCES**				**219,747,000**	**267,650,000**	**280,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**219,747,000**	**267,650,000**	**280,801,000**
A01202	House Rent Allowance				9,907,000	10,251,000	10,251,000
A01203	Conveyance Allowance				12,683,000	13,124,000	13,124,000
A0120L	Hard Area Allowance @ 50% of Running Bas					20,768,000	20,768,000
A01210	Risk Allowance				113,103,000	111,070,000	111,070,000
A01217	Medical Allowance				9,053,000	9,368,000	9,368,000
A0121B	Health Professional Allowance				18,447,000	19,747,000	19,747,000
A0121T	Adhoc Relief Allowance 2013				1,782,000	1,840,000	1,840,000
A0122C	Adhoc Relief Allowance - 2015				1,148,000	1,188,000	1,188,000
A0122M	Adhoc Relief Allowance 2016				5,667,000	5,863,000	5,863,000
A0122P	Special Healthcare Allowance				11,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				13,760,000	14,760,000	15,498,000
A01233	Unattractive Area Allowance				2,080,000	5,491,000	5,491,000
A0123G	Ad-hoc Relief Allowance-2018				9,173,000	9,883,000	10,377,000
A0123P	Ad-hoc Relief A 2019				13,760,000	14,789,000	15,528,000
A0123X	Adhoc Relief Allowance-2020				9,173,000	9,845,000	10,337,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					19,657,000	20,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**					
A01270	Others					9,708,000
A03	**TOTAL OPERATING EXPENSES**			3,573,000	4,203,000	4,276,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	72,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			34,000	34,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,997,000	3,537,000	3,655,000
A03805	Travelling Allowance			805,000	895,000	805,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,192,000	2,642,000	2,850,000
A039	**TOTAL GENERAL**			508,000	598,000	549,000
A03901	Stationery			104,000	149,000	109,000
A03919	Payments to other for Service Rendered			320,000	320,000	352,000
A03970	Others			84,000	129,000	88,000
1	Others			84,000	129,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			686,000	1,136,000	720,000
A130	**TOTAL TRANSPORT**			686,000	1,136,000	720,000
A13001	Transport			686,000	1,136,000	720,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT			**316,461,000**	**371,815,000**	**380,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,729,000**	**17,817,000**	**28,306,000**
A011	**TOTAL PAY**		**35**	**35**	**13,724,000**	**4,781,000**	**13,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,356,000**	**4,630,000**	**12,251,000**
A01101	Total Basic Pay Of Officer		25	25	12,356,000	4,630,000	12,251,000
D061	DEPUTY MEDICAL SUPT	(BPS-19)	1	1	793,000		899,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
A093	ANESTHETIST	(BPS-18)	1	1	513,000		582,000
E067	EYE SPECIALIST	(BPS-18)	1	1	513,000		582,000
G053	GYNECOLOGIST	(BPS-18)	1	1	513,000		582,000
P020	PEDIATRICIAN	(BPS-18)	1	1	513,000		582,000
P037	PHYSICIAN	(BPS-18)	1	1	513,000		582,000
S251	SURGEON	(BPS-18)	1	1	513,000		582,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
D038	DENTAL SURGEON	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	2,859,000		2,762,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				4,630,000	
S161	STAFF NURSE	(BPS-16)	5	5	1,973,000		1,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,368,000**	**151,000**	**1,493,000**
A01151	Total Basic Pay Other Staff		10	10	1,368,000	151,000	1,493,000
S053	SENIOR CLERK	(BPS-14)				151,000	
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
D008	DAIE	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**9,005,000**	**13,036,000**	**14,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,005,000**	**13,036,000**	**14,562,000**
A01202	House Rent Allowance				431,000	581,000	581,000
A01203	Conveyance Allowance				389,000	550,000	550,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				2,604,000	3,694,000	3,694,000
A01217	Medical Allowance				212,000	252,000	252,000
A0121B	Health Professional Allowance				1,985,000	2,840,000	2,840,000
A0121T	Adhoc Relief Allowance 2013				5,000	9,000	9,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				59,000	65,000	65,000
A0122M	Adhoc Relief Allowance 2016				253,000	347,000	347,000
A0122P	Special Healthcare Allowance				617,000	914,000	914,000
A0122Y	Ad-hoc Relief Allowance 2017				511,000	717,000	753,000
A01233	Unattractive Area Allowance				14,000	30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018				344,000	478,000	502,000
A0123P	Ad-hoc Relief A 2019				518,000	708,000	743,000
A0123X	Adhoc Relief Allowance-2020				185,000	263,000	276,000
A0124F	Adhoc Relief Allowance-2021					919,000	965,000
A01252	Non Practising Allowance				28,000	103,000	103,000
A01257	RC Allowance				381,000	559,000	559,000
A01270	Others				462,000		1,372,000
A03	**TOTAL OPERATING EXPENSES**				**14,649,000**	**13,039,000**	**16,137,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**50,000**
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				30,000	30,000	32,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A033	**TOTAL UTILITIES**			2,210,000	600,000	2,491,000
A03301	Gas			234,000	234,000	257,000
A03302	Water			63,000	63,000	69,000
A03303	Electricity			1,610,000		1,771,000
A03305	POL for Generator			303,000	303,000	394,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			774,000	774,000	913,000
A03805	Travelling Allowance			242,000	242,000	242,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			464,000	464,000	603,000
A039	**TOTAL GENERAL**			11,618,000	11,618,000	12,683,000
A03901	Stationery			117,000	117,000	123,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			156,000	156,000	164,000
A03927	Purchase of Drug and Medicines			9,728,000	9,728,000	10,701,000
A03970	Others			1,530,000	1,530,000	1,607,000
1	Others			1,530,000	1,530,000	1,607,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			267,000	267,000	280,000
A130	**TOTAL TRANSPORT**			85,000	85,000	89,000
A13001	Transport			85,000	85,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			85,000	85,000	89,000
A13101	Machinery and Equipment			85,000	85,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	84,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A13201	Furniture and Fixture			80,000	80,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**17,000**	**17,000**	**18,000**
A13701	Hardware			17,000	17,000	18,000
MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				**37,645,000**	**31,123,000**	**44,723,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
BI0135	**ANTI MALARIA PROGRAMME BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,896,000**	**40,147,000**	**38,249,000**
A011	**TOTAL PAY**		**63**	**63**	**10,280,000**	**13,737,000**	**10,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**357,000**	**470,000**	**287,000**
A01101	Total Basic Pay Of Officer		1	1	357,000	470,000	287,000
A119	ASSISTANT	(BPS-16)				470,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**9,923,000**	**13,267,000**	**10,002,000**
A01151	Total Basic Pay Other Staff		62	62	9,826,000	13,178,000	9,913,000
A017	ACCOUNT CLERK	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	13,178,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	4	4	653,000		644,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	35	35	5,336,000		5,458,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				97,000	89,000	89,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A012	**TOTAL ALLOWANCES**			**22,616,000**	**26,410,000**	**27,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,597,000**	**26,391,000**	**27,941,000**
A01202	House Rent Allowance			904,000	989,000	989,000
A01203	Conveyance Allowance			1,073,000	1,201,000	1,201,000
A01207	Washing Allowance			18,000	18,000	18,000
A01210	Risk Allowance			9,281,000	9,442,000	9,442,000
A01217	Medical Allowance			741,000	814,000	814,000
A0121B	Health Professional Allowance			2,540,000	2,751,000	2,751,000
A0121T	Adhoc Relief Allowance 2013			291,000	302,000	302,000
A0122C	Adhoc Relief Allowance - 2015			200,000	202,000	202,000
A0122M	Adhoc Relief Allowance 2016			983,000	1,024,000	1,024,000
A0122P	Special Healthcare Allowance			219,000	55,000	55,000
A0122Y	Ad-hoc Relief Allowance 2017			1,909,000	2,073,000	2,177,000
A0123G	Ad-hoc Relief Allowance-2018			1,270,000	1,382,000	1,451,000
A0123P	Ad-hoc Relief A 2019			1,886,000	2,073,000	2,177,000
A0123X	Adhoc Relief Allowance-2020			1,258,000	1,355,000	1,423,000
A0124F	Adhoc Relief Allowance-2021				2,710,000	2,846,000
A01270	Others			24,000		1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01274	Medical Charges			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**979,000**	**979,000**	**1,235,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			**52,000**	**52,000**	**57,000**
A03402	Rent for Office Building			52,000	52,000	57,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**874,000**	**874,000**	**1,122,000**

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Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A03805	Travelling Allowance			46,000	46,000	46,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			828,000	828,000	1,076,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**52,000**
A03901	Stationery			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			15,000	15,000	16,000
1	Others			15,000	15,000	16,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**18,000**	**18,000**	**19,000**
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**84,000**	**88,000**
A130	**TOTAL TRANSPORT**			**54,000**	**54,000**	**56,000**
A13001	Transport			54,000	54,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**16,000**
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**16,000**
A13201	Furniture and Fixture			15,000	15,000	16,000
ANTI MALARIA PROGRAMME BADIN				**33,977,000**	**41,228,000**	**39,591,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
DD0096	**ANTI MALARIA PROGRAMME DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,644,000**	**53,017,000**	**52,313,000**
A011	**TOTAL PAY**		**94**	**94**	**15,176,000**	**18,140,000**	**15,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**179,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	179,000	574,000
A119	ASSISTANT	(BPS-16)				179,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**14,462,000**	**17,961,000**	**14,635,000**
A01151	Total Basic Pay Other Staff		92	92	14,341,000	17,902,000	14,576,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	17,902,000	690,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	1,286,000		1,216,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	54	54	8,234,000		8,422,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P071	PORTER	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A01152	Personal pay			121,000	59,000	59,000
A012	**TOTAL ALLOWANCES**			**32,468,000**	**34,877,000**	**37,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,398,000**	**34,807,000**	**37,034,000**
A01202	House Rent Allowance			1,299,000	1,295,000	1,295,000
A01203	Conveyance Allowance			1,597,000	1,629,000	1,629,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance			13,883,000	12,823,000	12,823,000
A01217	Medical Allowance			1,140,000	1,143,000	1,143,000
A0121B	Health Professional Allowance			3,329,000	3,407,000	3,407,000
A0121T	Adhoc Relief Allowance 2013			404,000	390,000	390,000
A0122C	Adhoc Relief Allowance - 2015			272,000	272,000	272,000
A0122M	Adhoc Relief Allowance 2016			1,335,000	1,314,000	1,314,000
A0122P	Special Healthcare Allowance			217,000	54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017			2,656,000	2,687,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018			1,793,000	1,877,000	1,971,000
A0123P	Ad-hoc Relief A 2019			2,661,000	2,617,000	2,794,000
A0123X	Adhoc Relief Allowance-2020			1,730,000	1,788,000	1,877,000
A01244	Adhoc Relief				19,000	
A0124F	Adhoc Relief Allowance-2021				3,490,000	3,665,000
A01270	Others			80,000		1,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**916,000**	**1,170,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**870,000**	**870,000**	**1,122,000**
A03805	Travelling Allowance			31,000	31,000	31,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			839,000	839,000	1,091,000
A039	**TOTAL GENERAL**			42,000	42,000	44,000
A03901	Stationery			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME DADU				**48,623,000**	**53,996,000**	**53,549,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,228,000**	**23,649,000**	**23,719,000**
A011	**TOTAL PAY**		**42**	**42**	**6,650,000**	**7,662,000**	**6,773,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**6,650,000**	**7,662,000**	**6,773,000**
A01151	Total Basic Pay Other Staff		42	42	6,585,000	7,566,000	6,677,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	7,566,000	460,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	551,000		521,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	27	27	4,116,000		4,211,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				65,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**13,578,000**	**15,987,000**	**16,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,508,000**	**15,917,000**	**16,876,000**
A01202	House Rent Allowance				521,000	571,000	571,000
A01203	Conveyance Allowance				681,000	748,000	748,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01210	Risk Allowance				6,120,000	6,295,000	6,295,000
A01217	Medical Allowance				490,000	530,000	530,000
A0121B	Health Professional Allowance				1,374,000	1,532,000	1,532,000
A0121T	Adhoc Relief Allowance 2013				155,000	167,000	167,000
A0122C	Adhoc Relief Allowance - 2015				104,000	112,000	112,000
A0122M	Adhoc Relief Allowance 2016				531,000	572,000	572,000
A0122P	Special Healthcare Allowance				90,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A0122Y	Ad-hoc Relief Allowance 2017			1,031,000	1,149,000	1,206,000
A0123G	Ad-hoc Relief Allowance-2018			687,000	766,000	804,000
A0123P	Ad-hoc Relief A 2019			1,031,000	1,149,000	1,206,000
A0123X	Adhoc Relief Allowance-2020			687,000	766,000	804,000
A0124F	Adhoc Relief Allowance-2021				1,532,000	1,609,000
A01270	Others					691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	70,000	70,000
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			950,000	950,000	1,203,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			890,000	890,000	1,140,000
A03805	Travelling Allowance			34,000	34,000	34,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	1,085,000
A039	**TOTAL GENERAL**			54,000	54,000	57,000
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
GO0066 ANTI MALARIA PROGRAMME GHOTKI					
A13 TOTAL REPAIRS AND MAINTENANCE			**45,000**	**45,000**	**47,000**
A130 TOTAL TRANSPORT			**45,000**	**45,000**	**47,000**
A13001 Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME GHOTKI			**21,241,000**	**24,662,000**	**24,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,910,000**	**46,808,000**	**68,813,000**
A011	**TOTAL PAY**		**172**	**172**	**34,656,000**	**14,890,000**	**33,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**12,222,000**	**3,349,000**	**10,539,000**
A01101	Total Basic Pay Of Officer		32	32	12,178,000	3,338,000	10,528,000
E047	EPIDEMOLOGISR	(BPS-18)	1	1	513,000		582,000
A064	ADMINISTRATIVE / CUM S OFCR	(BPS-17)	1	1	477,000		460,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	477,000		460,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)		1			460,000
S063	SENIOR EVALUATOR	(BPS-17)	1	1	477,000		460,000
S073	SENIOR MALARIA SUPTD	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	3	3	1,071,000	3,338,000	862,000
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	4	4	1,428,000		1,150,000
H056	HEALTH EDUCATION OFFICER	(BPS-16)	1		357,000		
M017	MALARIA SUPTD	(BPS-16)	10	10	3,569,000		2,875,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	7	7	2,498,000		2,012,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				44,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**22,434,000**	**11,541,000**	**22,555,000**
A01151	Total Basic Pay Other Staff		140	140	22,430,000	11,517,000	22,531,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	11,517,000	921,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
C029	CASHIER	(BPS-11)		1			191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	1	1	183,000		174,000
A324	AUTO ELECTRICIAN	(BPS-08)	1	1	183,000		174,000
D165	DRUG MAN	(BPS-08)	1	1	183,000		174,000
U015	ULV MACHINE OPERATOR	(BPS-08)	13	13	2,389,000		2,258,000
S049	SENIOR AUDITOR	(BPS-07)	1	1	172,000		167,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
A327	AUTO TECHNICIAN	(BPS-06)	1	1	163,000		161,000
C029	CASHIER	(BPS-06)	1		163,000		
J012	JUNIOR AUDITOR	(BPS-06)	1	1	163,000		161,000
M097	MICROSCOPIST	(BPS-06)	56	56	9,137,000		9,017,000
I018	INSECT COLLECTOR	(BPS-05)	3	3	457,000		468,000
J027	JR MECHANIC	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	10	10	1,525,000		1,560,000
S206	STORE KEEPER	(BPS-05)	3	3	457,000		468,000
T038	TIN SMITH	(BPS-05)	1	1	152,000		156,000
T095	TYPIST	(BPS-05)	2	2	305,000		312,000
W025	WELDER	(BPS-05)	1	1	152,000		156,000
D111	DESPATCH RIDER	(BPS-04)	1	1	141,000		151,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
S008	SANITARY WORKER	(BPS-02)	7	7	858,000		991,000
G048	GUARD	(BPS-01)	5	5	577,000		695,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	7	7	807,000		974,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000
W050	WORK SHOP BOY	(BPS-01)	2	2	231,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A01152	Personal pay			4,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**28,254,000**	**31,918,000**	**35,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,097,000**	**31,386,000**	**35,562,000**
A01201	Senior Post Allowance			4,000	1,000	1,000
A01202	House Rent Allowance			1,823,000	1,733,000	1,733,000
A01203	Conveyance Allowance			1,567,000	1,573,000	1,573,000
A01207	Washing Allowance			25,000	26,000	26,000
A0120D	Integrated Allowance			26,000	45,000	45,000
A0120G	Field Allowance				3,000	
A01210	Risk Allowance			10,683,000	11,026,000	11,026,000
A01216	Qualification Allowance			199,000	50,000	50,000
A01217	Medical Allowance			978,000	901,000	901,000
A0121B	Health Professional Allowance			2,713,000	3,624,000	3,624,000
A0121T	Adhoc Relief Allowance 2013			241,000	231,000	231,000
A01224	Entertainment Allowance			4,000	1,000	1,000
A01226	Computer Allowance				26,000	26,000
A01228	Orderly Allowance			48,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			227,000	224,000	224,000
A0122M	Adhoc Relief Allowance 2016			1,160,000	1,079,000	1,079,000
A0122N	Special Conveyance Allowance to Disbaled Employees			108,000	408,000	408,000
A0122P	Special Healthcare Allowance			43,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			2,301,000	2,228,000	2,416,000
A01239	Special Allowance			20,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,534,000	1,486,000	1,611,000
A0123P	Ad-hoc Relief A 2019			2,301,000	2,228,000	2,416,000
A0123X	Adhoc Relief Allowance-2020			1,323,000	1,370,000	1,439,000
A0124F	Adhoc Relief Allowance-2021				2,964,000	3,112,000
A01252	Non Practising Allowance			51,000	17,000	17,000
A01270	Others			718,000		3,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**532,000**	**157,000**
A01274	Medical Charges			157,000	532,000	157,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**270,249,000**	**269,443,000**	**291,528,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**120,000**
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A033	**TOTAL UTILITIES**			**806,000**		**887,000**
A03303	Electricity			806,000		887,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**46,000**	**48,000**
A03407	Rates and Taxes			46,000	46,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,383,000**	**6,383,000**	**6,544,000**
A03805	Travelling Allowance			5,849,000	5,849,000	5,849,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			534,000	534,000	695,000
A039	**TOTAL GENERAL**			**262,899,000**	**262,899,000**	**283,929,000**
A03901	Stationery			221,000	221,000	232,000
A03902	Printing and Publication			1,796,000	1,796,000	1,796,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03919	Payments to other for Service Rendered			407,000	407,000	448,000
A03927	Purchase of Drug and Medicines			10,265,000	10,265,000	11,292,000
A03970	Others			250,151,000	250,151,000	270,099,000
1	Others			19,000	19,000	20,000
10	Chemical			148,812,000	148,812,000	163,693,000
3	Consumables			101,320,000	101,320,000	106,386,000
A06	**TOTAL TRANSFERS**			**789,000**	**789,000**	**828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**789,000**	**789,000**	**828,000**
A06301	Entertainments & Gifts			789,000	789,000	828,000
A09	**TOTAL PHYSICAL ASSETS**					**24,000,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**24,000,000**
A09601	Plant and Machinery					24,000,000
1	Purchase of Plant and Machinery					24,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**63,000**	**63,000**	**66,000**
A130	**TOTAL TRANSPORT**			**63,000**	**63,000**	**66,000**
A13001	Transport			63,000	63,000	66,000
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				**334,011,000**	**317,103,000**	**385,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,279,000**	**62,942,000**	**56,046,000**
A011	**TOTAL PAY**		**79**	**79**	**12,884,000**	**21,583,000**	**12,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**675,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	675,000	574,000
A119	ASSISTANT	(BPS-16)				675,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N016	NEURO THERAPIST	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**12,170,000**	**20,908,000**	**12,285,000**
A01151	Total Basic Pay Other Staff		77	77	12,033,000	20,827,000	12,204,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	20,827,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	919,000		868,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	8	8	1,305,000		1,288,000
S026	SECRETARY-CUM-DIRECTOR	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	44	44	6,709,000		6,862,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A01152	Personal pay			137,000	81,000	81,000
A012	**TOTAL ALLOWANCES**			**36,395,000**	**41,359,000**	**43,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,325,000**	**41,117,000**	**43,117,000**
A01202	House Rent Allowance			1,902,000	1,997,000	1,997,000
A01203	Conveyance Allowance			1,711,000	1,761,000	1,761,000
A01207	Washing Allowance			14,000	15,000	15,000
A0120G	Field Allowance				77,000	
A0120Q	Fixed Daily Allowance			4,000	4,000	4,000
A01210	Risk Allowance			14,958,000	14,613,000	14,613,000
A01217	Medical Allowance			1,171,000	1,218,000	1,218,000
A0121B	Health Professional Allowance			4,057,000	4,251,000	4,251,000
A0121T	Adhoc Relief Allowance 2013			446,000	448,000	448,000
A0122C	Adhoc Relief Allowance - 2015			321,000	317,000	317,000
A0122M	Adhoc Relief Allowance 2016			1,553,000	1,568,000	1,568,000
A0122P	Special Healthcare Allowance			17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			3,039,000	3,188,000	3,347,000
A0123G	Ad-hoc Relief Allowance-2018			2,043,000	2,125,000	2,231,000
A0123P	Ad-hoc Relief A 2019			3,045,000	3,188,000	3,347,000
A0123X	Adhoc Relief Allowance-2020			1,967,000	2,092,000	2,197,000
A0124F	Adhoc Relief Allowance-2021				4,251,000	4,464,000
A01270	Others			77,000		1,335,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**242,000**	**70,000**
A01274	Medical Charges			70,000	242,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,347,000**	**1,347,000**	**1,710,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**32,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A034	**TOTAL OCCUPANCY COSTS**			**25,000**	**25,000**	**28,000**
A03402	Rent for Office Building			25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,245,000**	**1,245,000**	**1,600,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03806	Transportation of Goods			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**50,000**
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**18,000**	**18,000**	**19,000**
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME HYDERABAD				**50,689,000**	**64,352,000**	**57,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,765,000**	**33,824,000**	**31,889,000**
A011	**TOTAL PAY**		**51**	**51**	**8,291,000**	**11,517,000**	**8,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**179,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	179,000	574,000
A119	ASSISTANT	(BPS-16)				179,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**7,577,000**	**11,338,000**	**7,759,000**
A01151	Total Basic Pay Other Staff		49	49	7,573,000	11,322,000	7,743,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	11,322,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	551,000		521,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	21	21	3,201,000		3,275,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A01152	Personal pay			4,000	16,000	16,000
A012	**TOTAL ALLOWANCES**			**19,474,000**	**22,307,000**	**23,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,455,000**	**22,288,000**	**23,537,000**
A01202	House Rent Allowance			781,000	833,000	833,000
A01203	Conveyance Allowance			1,035,000	1,096,000	1,096,000
A01207	Washing Allowance			10,000	11,000	11,000
A01210	Risk Allowance			8,481,000	8,597,000	8,597,000
A01217	Medical Allowance			679,000	727,000	727,000
A0121B	Health Professional Allowance			2,038,000	2,157,000	2,157,000
A0121T	Adhoc Relief Allowance 2013			231,000	238,000	238,000
A0122C	Adhoc Relief Allowance - 2015			155,000	159,000	159,000
A0122M	Adhoc Relief Allowance 2016			771,000	793,000	793,000
A0122P	Special Healthcare Allowance			136,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017			1,528,000	1,620,000	1,701,000
A01233	Unattractive Area Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,018,000	1,080,000	1,134,000
A0123P	Ad-hoc Relief A 2019			1,553,000	1,647,000	1,729,000
A0123X	Adhoc Relief Allowance-2020			1,035,000	1,098,000	1,153,000
A0124F	Adhoc Relief Allowance-2021				2,197,000	2,307,000
A01270	Others					867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01274	Medical Charges			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**2,646,000**	**1,086,000**	**3,069,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**1,722,000**	**162,000**	**1,894,000**
A03301	Gas			90,000	90,000	99,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			1,560,000		1,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**862,000**	**862,000**	**1,110,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			828,000	828,000	1,076,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**59,000**
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**18,000**	**18,000**	**19,000**
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME JACOBABAD				**30,474,000**	**34,973,000**	**35,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JO0303	**ANTI MALARIA PROGRAMME JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			807,000	807,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			807,000	807,000	1,045,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	1,032,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME JAMSHORO				**870,000**	**870,000**	**1,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,359,000**	**15,289,000**	**15,411,000**
A011	**TOTAL PAY**		**27**	**27**	**4,403,000**	**4,909,000**	**4,401,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,403,000**	**4,909,000**	**4,401,000**
A01151	Total Basic Pay Other Staff		27	27	4,351,000	4,836,000	4,328,000
S053	SENIOR CLERK	(BPS-14)				4,836,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	368,000		347,000
M016	MALARIA SUPERVISOR	(BPS-06)	20	20	3,263,000		3,220,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
P071	PORTER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				52,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**8,956,000**	**10,380,000**	**11,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,886,000**	**10,310,000**	**10,940,000**
A01202	House Rent Allowance				412,000	335,000	335,000
A01203	Conveyance Allowance				515,000	498,000	498,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				3,759,000	4,138,000	4,138,000
A01217	Medical Allowance				424,000	349,000	349,000
A0121B	Health Professional Allowance				891,000	982,000	982,000
A0121T	Adhoc Relief Allowance 2013				92,000	104,000	104,000
A0122C	Adhoc Relief Allowance - 2015				145,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016				384,000	382,000	382,000
A0122P	Special Healthcare Allowance				59,000	15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017				637,000	736,000	773,000
A0123G	Ad-hoc Relief Allowance-2018				454,000	491,000	516,000
A0123P	Ad-hoc Relief A 2019				694,000	736,000	773,000
A0123X	Adhoc Relief Allowance-2020				419,000	491,000	516,000
A0124F	Adhoc Relief Allowance-2021					982,000	1,031,000
A01270	Others						457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	70,000	70,000
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			850,000	850,000	1,094,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			829,000	829,000	1,072,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			811,000	811,000	1,054,000
A039	**TOTAL GENERAL**			17,000	17,000	18,000
A03901	Stationery			4,000	4,000	4,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME KASHMORE				**14,272,000**	**16,202,000**	**16,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,156,000**	**44,906,000**	**45,627,000**
A011	**TOTAL PAY**		**86**	**86**	**14,169,000**	**15,329,000**	**14,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,071,000**	**268,000**	**861,000**
A01101	Total Basic Pay Of Officer		3	3	1,071,000	268,000	861,000
A119	ASSISTANT	(BPS-16)				268,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
M017	MALARIA SUPTD	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**13,098,000**	**15,061,000**	**13,241,000**
A01151	Total Basic Pay Other Staff		83	83	13,049,000	15,018,000	13,198,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	15,018,000	690,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	14	14	2,284,000		2,254,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	42	42	6,404,000		6,550,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
L004	LAB ATTENDANT	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	115,000		139,000
A01152	Personal pay			49,000	43,000	43,000
A012	**TOTAL ALLOWANCES**			**27,987,000**	**29,577,000**	**31,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,917,000**	**29,205,000**	**31,455,000**
A01202	House Rent Allowance			1,444,000	1,420,000	1,420,000
A01203	Conveyance Allowance			1,281,000	1,264,000	1,264,000
A0120D	Integrated Allowance			1,000		1,000
A01210	Risk Allowance			10,485,000	10,429,000	10,429,000
A01217	Medical Allowance			884,000	879,000	879,000
A0121B	Health Professional Allowance			4,179,000	3,009,000	3,009,000
A0121T	Adhoc Relief Allowance 2013			341,000	326,000	326,000
A0122C	Adhoc Relief Allowance - 2015			235,000	219,000	219,000
A0122M	Adhoc Relief Allowance 2016			1,183,000	1,125,000	1,125,000
A0122P	Special Healthcare Allowance			62,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			2,396,000	2,259,000	2,516,000
A0123G	Ad-hoc Relief Allowance-2018			1,559,000	1,509,000	1,637,000
A0123P	Ad-hoc Relief A 2019			2,303,000	2,259,000	2,418,000
A0123X	Adhoc Relief Allowance-2020			1,507,000	1,503,000	1,582,000
A0124F	Adhoc Relief Allowance-2021				2,988,000	3,137,000
A01270	Others			57,000		1,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**372,000**	**70,000**
A01274	Medical Charges			70,000	372,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**123,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,000**	**51,000**	**64,000**
A03805	Travelling Allowance			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	57,000
A039	**TOTAL GENERAL**			52,000	52,000	55,000
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			15,000	15,000	16,000
1	Others			15,000	15,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A130	**TOTAL TRANSPORT**			9,000	9,000	9,000
A13001	Transport			9,000	9,000	9,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME KARACHI				**42,281,000**	**45,031,000**	**45,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2432	**ANTI MALARIA PROGRAMME CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME CENTRAL KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2433	**ANTI MALARIA PROGRAMME EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME EAST KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2434	**ANTI MALARIA PROGRAMME KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME KORANGI KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2435	**ANTI MALARIA PROGRAMME MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME MALIR KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2436	**ANTI MALARIA PROGRAMME SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME SOUTH KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2437	**ANTI MALARIA PROGRAMME WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,196,000	1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,196,000	1,196,000	1,551,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME WEST KARACHI				**1,259,000**	**1,259,000**	**1,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2671	**ANTI MALARIA PROGRAMME KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,196,000**	**1,196,000**	**1,551,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,196,000**	**1,196,000**	**1,551,000**
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,183,000	1,183,000	1,538,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME KEMARI KARACHI				**1,241,000**	**1,241,000**	**1,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,813,000**	**70,827,000**	**66,892,000**
A011	**TOTAL PAY**		**103**	**103**	**16,876,000**	**23,589,000**	**17,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**715,000**	**31,000**	**575,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	31,000	574,000
A119	ASSISTANT	(BPS-16)				31,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**16,161,000**	**23,558,000**	**16,457,000**
A01151	Total Basic Pay Other Staff		101	101	15,710,000	23,079,000	15,978,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	23,079,000	690,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	1,286,000		1,216,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	9	9	1,469,000		1,449,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	59	59	8,996,000		9,201,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P071	PORTER	(BPS-01)	6	6	693,000		835,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	115,000		139,000
A01152	Personal pay			451,000	479,000	479,000
A012	**TOTAL ALLOWANCES**			**43,937,000**	**47,238,000**	**49,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,867,000**	**47,168,000**	**49,790,000**
A01202	House Rent Allowance			1,608,000	1,619,000	1,619,000
A01203	Conveyance Allowance			2,226,000	2,176,000	2,176,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120Q	Fixed Daily Allowance			4,000	1,000	1,000
A01210	Risk Allowance			19,061,000	18,207,000	18,207,000
A01217	Medical Allowance			1,449,000	1,433,000	1,433,000
A0121B	Health Professional Allowance			4,705,000	4,672,000	4,672,000
A0121T	Adhoc Relief Allowance 2013			502,000	501,000	501,000
A0122C	Adhoc Relief Allowance - 2015			348,000	337,000	337,000
A0122M	Adhoc Relief Allowance 2016			1,787,000	1,721,000	1,721,000
A0122P	Special Healthcare Allowance			275,000	61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017			3,548,000	3,518,000	3,725,000
A0123G	Ad-hoc Relief Allowance-2018			2,365,000	2,355,000	2,483,000
A0123P	Ad-hoc Relief A 2019			3,548,000	3,521,000	3,725,000
A0123X	Adhoc Relief Allowance-2020			2,365,000	2,355,000	2,483,000
A0124F	Adhoc Relief Allowance-2021				4,682,000	4,916,000
A01270	Others			67,000		1,721,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,651,000**	**1,029,000**	**1,976,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**622,000**		**684,000**
A03303	Electricity			622,000		684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A034	**TOTAL OCCUPANCY COSTS**			22,000	22,000	24,000
A03402	Rent for Office Building			22,000	22,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			900,000	900,000	1,158,000
A03805	Travelling Allowance			41,000	41,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			859,000	859,000	1,117,000
A039	**TOTAL GENERAL**			100,000	100,000	103,000
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000	26,000	27,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	107,000	112,000
A130	**TOTAL TRANSPORT**			66,000	66,000	69,000
A13001	Transport			66,000	66,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	22,000
A13101	Machinery and Equipment			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000
ANTI MALARIA PROGRAMME KHAIRPUR				**62,589,000**	**71,981,000**	**68,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
LN0135	**ANTI MALARIA PROGRAMME LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,188,000**	**41,644,000**	**38,310,000**
A011	**TOTAL PAY**		**59**	**59**	**9,679,000**	**13,689,000**	**9,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**719,000**	**180,000**	**575,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	179,000	574,000
A119	ASSISTANT	(BPS-16)				179,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**8,960,000**	**13,509,000**	**9,157,000**
A01151	Total Basic Pay Other Staff		57	57	8,839,000	13,374,000	9,022,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	13,374,000	690,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	368,000		347,000
M097	MICROSCOPIST	(BPS-06)	7	7	1,142,000		1,127,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	24	24	3,659,000		3,743,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
P071	PORTER	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S083	SENIOR MICRO SCOPEST	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A01152	Personal pay			121,000	135,000	135,000
A012	**TOTAL ALLOWANCES**			**23,509,000**	**27,955,000**	**28,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,439,000**	**27,034,000**	**28,508,000**
A01202	House Rent Allowance			1,206,000	1,241,000	1,241,000
A01203	Conveyance Allowance			1,078,000	1,123,000	1,123,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			1,000	13,000	13,000
A01210	Risk Allowance			9,445,000	10,077,000	10,077,000
A01217	Medical Allowance			737,000	776,000	776,000
A0121B	Health Professional Allowance			2,613,000	2,702,000	2,702,000
A0121M	Adhoc Relief Allowance - 2012			1,000		1,000
A0121T	Adhoc Relief Allowance 2013			326,000	329,000	329,000
A0121Z	Adhoc Relief Allowance - 2014			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			201,000	204,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,000,000	1,007,000	1,007,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	50,000	50,000
A0122P	Special Healthcare Allowance			202,000	51,000	51,000
A0122Y	Ad-hoc Relief Allowance 2017			1,961,000	2,026,000	2,127,000
A0123G	Ad-hoc Relief Allowance-2018			1,307,000	1,351,000	1,419,000
A0123P	Ad-hoc Relief A 2019			1,961,000	2,026,000	2,127,000
A0123X	Adhoc Relief Allowance-2020			1,307,000	1,351,000	1,419,000
A0124F	Adhoc Relief Allowance-2021				2,702,000	2,837,000
A01270	Others			37,000		1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**921,000**	**70,000**
A01274	Medical Charges			70,000	921,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,282,000**	**1,282,000**	**1,648,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,244,000	1,244,000	1,609,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,215,000	1,215,000	1,580,000
A039	**TOTAL GENERAL**			31,000	31,000	32,000
A03901	Stationery			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			63,000	63,000	65,000
A130	**TOTAL TRANSPORT**			54,000	54,000	56,000
A13001	Transport			54,000	54,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME LARKANA				**34,551,000**	**43,007,000**	**40,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,300,000**	**32,016,000**	**30,770,000**
A011	**TOTAL PAY**		**53**	**53**	**8,589,000**	**11,043,000**	**8,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**1,146,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	1,146,000	574,000
A119	ASSISTANT	(BPS-16)				1,146,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**7,875,000**	**9,897,000**	**8,135,000**
A01151	Total Basic Pay Other Staff		51	51	7,871,000	9,896,000	8,134,000
S053	SENIOR CLERK	(BPS-14)		2		9,896,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
S053	SENIOR CLERK	(BPS-09)	2		389,000		
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	5	5	816,000		805,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	3,506,000		3,587,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	2	2	231,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	115,000		139,000
A01152	Personal pay			4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**19,711,000**	**20,973,000**	**22,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,641,000**	**20,903,000**	**21,991,000**
A01202	House Rent Allowance			723,000	724,000	724,000
A01203	Conveyance Allowance			972,000	1,000,000	1,000,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A0120G	Field Allowance				173,000	
A01210	Risk Allowance			8,963,000	7,927,000	7,927,000
A01217	Medical Allowance			669,000	687,000	687,000
A0121B	Health Professional Allowance			2,003,000	2,052,000	2,052,000
A0121T	Adhoc Relief Allowance 2013			205,000	204,000	204,000
A0122C	Adhoc Relief Allowance - 2015			148,000	148,000	148,000
A0122M	Adhoc Relief Allowance 2016			757,000	758,000	758,000
A0122P	Special Healthcare Allowance			149,000	37,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017			1,502,000	1,539,000	1,616,000
A0123G	Ad-hoc Relief Allowance-2018			1,001,000	1,026,000	1,077,000
A0123P	Ad-hoc Relief A 2019			1,502,000	1,539,000	1,616,000
A0123X	Adhoc Relief Allowance-2020			1,001,000	1,026,000	1,077,000
A0124F	Adhoc Relief Allowance-2021				2,052,000	2,155,000
A01270	Others			42,000		902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,298,000**	**1,298,000**	**1,661,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,229,000	1,229,000	1,589,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,560,000
A039	**TOTAL GENERAL**			57,000	57,000	60,000
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME MIRPURKHAS				**29,661,000**	**33,377,000**	**32,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,282,000**	**44,540,000**	**42,109,000**
A011	**TOTAL PAY**		**55**	**55**	**8,576,000**	**12,538,000**	**8,771,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,576,000**	**12,538,000**	**8,771,000**
A01151	Total Basic Pay Other Staff		55	55	8,552,000	12,473,000	8,706,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	12,473,000	460,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
M097	MICROSCOPIST	(BPS-07)	3	3	517,000		501,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	36	36	5,489,000		5,614,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
G048	GUARD	(BPS-01)	1	1	115,000		139,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				24,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**28,706,000**	**32,002,000**	**33,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,566,000**	**31,862,000**	**33,198,000**
A01202	House Rent Allowance				895,000	925,000	925,000
A01203	Conveyance Allowance				1,140,000	1,184,000	1,184,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				4,000	3,000	3,000
A0120G	Field Allowance					1,000	
A0120L	Hard Area Allowance @ 50% of Running Bas				6,027,000	6,179,000	6,179,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
A0120Q	Fixed Daily Allowance			69,000	84,000	84,000
A01210	Risk Allowance			9,879,000	9,879,000	9,879,000
A01217	Medical Allowance			801,000	842,000	842,000
A0121B	Health Professional Allowance			2,348,000	2,493,000	2,493,000
A0121T	Adhoc Relief Allowance 2013			257,000	341,000	341,000
A0121Z	Adhoc Relief Allowance - 2014			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			172,000	181,000	181,000
A0122M	Adhoc Relief Allowance 2016			877,000	920,000	920,000
A0122P	Special Healthcare Allowance			178,000	45,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			1,761,000	1,881,000	1,975,000
A01233	Unattractive Area Allowance			34,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			1,174,000	1,254,000	1,317,000
A0123P	Ad-hoc Relief A 2019			1,761,000	1,881,000	1,975,000
A0123X	Adhoc Relief Allowance-2020			1,174,000	1,254,000	1,317,000
A0124F	Adhoc Relief Allowance-2021				2,493,000	2,618,000
A01270	Others					898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**927,000**	**927,000**	**1,181,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**12,000**	**13,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**854,000**	**854,000**	**1,104,000**
A03805	Travelling Allowance			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	1,085,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**64,000**
A03901	Stationery			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			23,000	23,000	24,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**18,000**	**18,000**	**19,000**
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME THAR AT MITHI				**38,272,000**	**45,530,000**	**43,356,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MY0257	**ANTI MALARIA PROGRAMME MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			807,000	807,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			807,000	807,000	1,045,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	1,032,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME MATIARI				**870,000**	**870,000**	**1,111,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,136,000**	**50,073,000**	**43,017,000**
A011	**TOTAL PAY**		**55**	**55**	**8,693,000**	**17,448,000**	**8,935,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,693,000**	**17,448,000**	**8,935,000**
A01151	Total Basic Pay Other Staff		55	55	8,594,000	17,242,000	8,729,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	17,242,000	460,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S580	SENIOR MICROSCOPIST	(BPS-08)	1	1	183,000		174,000
M097	MICROSCOPIST	(BPS-07)	3	3	517,000		501,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	34	34	5,184,000		5,302,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
G048	GUARD	(BPS-01)	1	1	115,000		139,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				99,000	206,000	206,000
A012	**TOTAL ALLOWANCES**				**25,443,000**	**32,625,000**	**34,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,373,000**	**32,555,000**	**34,012,000**
A01202	House Rent Allowance				910,000	1,051,000	1,051,000
A01203	Conveyance Allowance				1,196,000	1,406,000	1,406,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120Q	Fixed Daily Allowance				5,000	11,000	11,000
A01210	Risk Allowance				10,346,000	12,977,000	12,977,000
A01217	Medical Allowance				835,000	984,000	984,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A0121B	Health Professional Allowance			2,926,000	3,185,000	3,185,000
A0121T	Adhoc Relief Allowance 2013			324,000	333,000	333,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			217,000	277,000	277,000
A0122M	Adhoc Relief Allowance 2016			1,079,000	1,175,000	1,175,000
A0122P	Special Healthcare Allowance			231,000	58,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017			2,194,000	2,444,000	2,566,000
A0123G	Ad-hoc Relief Allowance-2018			1,463,000	1,619,000	1,700,000
A0123P	Ad-hoc Relief A 2019			2,194,000	2,394,000	2,514,000
A0123X	Adhoc Relief Allowance-2020			1,449,000	1,572,000	1,651,000
A0124F	Adhoc Relief Allowance-2021				3,064,000	3,217,000
A01270	Others					902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**883,000**	**883,000**	**1,128,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**840,000**	**840,000**	**1,083,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			811,000	811,000	1,054,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**41,000**
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				**35,082,000**	**51,019,000**	**44,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,240,000**	**37,790,000**	**37,138,000**
A011	**TOTAL PAY**		**63**	**63**	**10,397,000**	**12,198,000**	**10,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,071,000**	**618,000**	**861,000**
A01101	Total Basic Pay Of Officer		3	3	1,071,000	618,000	861,000
A119	ASSISTANT	(BPS-16)				618,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
M017	MALARIA SUPTD	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**9,326,000**	**11,580,000**	**9,515,000**
A01151	Total Basic Pay Other Staff		60	60	9,309,000	11,551,000	9,486,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	11,551,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	551,000		521,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	5	5	816,000		805,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	31	31	4,726,000		4,835,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	115,000		139,000
A01152	Personal pay			17,000	29,000	29,000
A012	**TOTAL ALLOWANCES**			**25,843,000**	**25,592,000**	**26,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,773,000**	**25,008,000**	**26,692,000**
A01202	House Rent Allowance			1,019,000	946,000	946,000
A01203	Conveyance Allowance			1,318,000	1,208,000	1,208,000
A01207	Washing Allowance			71,000	6,000	6,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A0120Q	Fixed Daily Allowance			5,000	5,000	5,000
A01210	Risk Allowance			12,058,000	9,717,000	9,717,000
A01217	Medical Allowance			869,000	803,000	803,000
A0121B	Health Professional Allowance			2,425,000	2,440,000	2,440,000
A0121T	Adhoc Relief Allowance 2013			267,000	261,000	261,000
A0122C	Adhoc Relief Allowance - 2015			210,000	171,000	171,000
A0122M	Adhoc Relief Allowance 2016			939,000	851,000	851,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			221,000	55,000	55,000
A0122Y	Ad-hoc Relief Allowance 2017			1,878,000	1,830,000	1,972,000
A0123G	Ad-hoc Relief Allowance-2018			1,262,000	1,220,000	1,325,000
A0123P	Ad-hoc Relief A 2019			1,906,000	1,830,000	2,001,000
A0123X	Adhoc Relief Allowance-2020			1,185,000	1,189,000	1,248,000
A0124F	Adhoc Relief Allowance-2021				2,440,000	2,562,000
A01270	Others			112,000		1,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**584,000**	**70,000**
A01274	Medical Charges			70,000	584,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,334,000**	**1,334,000**	**1,705,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
A034	**TOTAL OCCUPANCY COSTS**			41,000	41,000	45,000
A03402	Rent for Office Building			41,000	41,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,246,000	1,246,000	1,611,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,217,000	1,217,000	1,582,000
A039	**TOTAL GENERAL**			41,000	41,000	43,000
A03901	Stationery			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	65,000	67,000
A130	**TOTAL TRANSPORT**			54,000	54,000	56,000
A13001	Transport			54,000	54,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SB0107 ANTI MALARIA PROGRAMME BENAZIRABAD					
A13201 Furniture and Fixture			2,000	2,000	2,000
ANTI MALARIA PROGRAMME BENAZIRABAD			**37,657,000**	**39,207,000**	**38,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,008,000**	**28,225,000**	**26,494,000**
A011	**TOTAL PAY**		**39**	**39**	**6,025,000**	**8,459,000**	**6,146,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**6,025,000**	**8,459,000**	**6,146,000**
A01151	Total Basic Pay Other Staff		39	39	6,021,000	8,458,000	6,145,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	8,458,000	230,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	551,000		521,000
M016	MALARIA SUPERVISOR	(BPS-06)	2	2	326,000		322,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	3,506,000		3,587,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**19,983,000**	**19,766,000**	**20,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,957,000**	**19,001,000**	**20,322,000**
A01202	House Rent Allowance				871,000	694,000	694,000
A01203	Conveyance Allowance				1,202,000	899,000	899,000
A01207	Washing Allowance				24,000	6,000	6,000
A0120D	Integrated Allowance				1,000		1,000
A0120G	Field Allowance					19,000	
A0120X	Ad - hoc Allowance - 2010					15,000	
A01210	Risk Allowance				9,463,000	8,269,000	8,269,000
A01217	Medical Allowance				832,000	621,000	621,000
A0121B	Health Professional Allowance				1,844,000	1,681,000	1,681,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**					
A0121T	Adhoc Relief Allowance 2013			267,000	187,000	187,000
A01226	Computer Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			137,000	121,000	121,000
A0122M	Adhoc Relief Allowance 2016			685,000	602,000	602,000
A0122Y	Ad-hoc Relief Allowance 2017			1,407,000	1,260,000	1,477,000
A01233	Unattractive Area Allowance			23,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			936,000	840,000	983,000
A0123P	Ad-hoc Relief A 2019			1,369,000	1,260,000	1,437,000
A0123X	Adhoc Relief Allowance-2020			895,000	840,000	940,000
A0124F	Adhoc Relief Allowance-2021				1,681,000	1,765,000
A01270	Others					632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**765,000**	**26,000**
A01274	Medical Charges			26,000	765,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**81,000**	**89,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A034	**TOTAL OCCUPANCY COSTS**			**33,000**	**33,000**	**36,000**
A03402	Rent for Office Building			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**29,000**
A03805	Travelling Allowance			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**21,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SL0081 ANTI MALARIA PROGRAM SUJAWAL					
ANTI MALARIA PROGRAM SUJAWAL			26,089,000	28,306,000	26,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0097	**ANTI MALARIA PROGRAMME SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			807,000	807,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			807,000	807,000	1,045,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	1,032,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME SUJAWAL				**870,000**	**870,000**	**1,111,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,398,000**	**47,715,000**	**46,082,000**
A011	**TOTAL PAY**		**79**	**79**	**12,767,000**	**16,380,000**	**12,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**179,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	179,000	574,000
A119	ASSISTANT	(BPS-16)				179,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**12,053,000**	**16,201,000**	**12,300,000**
A01151	Total Basic Pay Other Staff		77	77	11,991,000	16,101,000	12,200,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	16,101,000	690,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	919,000		868,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	6	6	978,000		966,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	41	41	6,251,000		6,394,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
P071	PORTER	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A01152	Personal pay			62,000	100,000	100,000
A012	**TOTAL ALLOWANCES**			**25,631,000**	**31,335,000**	**33,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,561,000**	**31,265,000**	**33,138,000**
A01202	House Rent Allowance			1,020,000	1,151,000	1,151,000
A01203	Conveyance Allowance			1,306,000	1,471,000	1,471,000
A01207	Washing Allowance			2,000	1,000	1,000
A01210	Risk Allowance			10,790,000	11,949,000	11,949,000
A01217	Medical Allowance			908,000	1,027,000	1,027,000
A0121B	Health Professional Allowance			2,753,000	3,013,000	3,013,000
A0121T	Adhoc Relief Allowance 2013			326,000	351,000	351,000
A0122C	Adhoc Relief Allowance - 2015			215,000	238,000	238,000
A0122M	Adhoc Relief Allowance 2016			1,057,000	1,160,000	1,160,000
A0122P	Special Healthcare Allowance			225,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			2,083,000	2,340,000	2,457,000
A01233	Unattractive Area Allowance			12,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			1,389,000	1,560,000	1,638,000
A0123P	Ad-hoc Relief A 2019			2,090,000	2,350,000	2,468,000
A0123X	Adhoc Relief Allowance-2020			1,372,000	1,563,000	1,641,000
A0124F	Adhoc Relief Allowance-2021				3,022,000	3,173,000
A01270	Others			13,000		1,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,079,000**	**1,079,000**	**1,346,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**164,000**	**164,000**	**180,000**
A03402	Rent for Office Building			164,000	164,000	180,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			860,000	860,000	1,109,000
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			829,000	829,000	1,078,000
A039	**TOTAL GENERAL**			49,000	49,000	51,000
A03901	Stationery			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			67,000	67,000	69,000
A130	**TOTAL TRANSPORT**			54,000	54,000	56,000
A13001	Transport			54,000	54,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000
A13201	Furniture and Fixture			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SN0096 ANTI MALARIA PROGRAMME SANGHAR					
ANTI MALARIA PROGRAMME SANGHAR			39,562,000	48,879,000	47,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,154,000**	**33,233,000**	**32,223,000**
A011	**TOTAL PAY**		**53**	**53**	**8,410,000**	**10,833,000**	**8,574,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**8,410,000**	**10,833,000**	**8,574,000**
A01151	Total Basic Pay Other Staff		53	53	8,289,000	10,678,000	8,419,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	10,678,000	460,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	4	4	653,000		644,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	305,000		312,000
M016	MALARIA SUPERVISOR	(BPS-05)	26	26	3,964,000		4,055,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				121,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**19,744,000**	**22,400,000**	**23,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,674,000**	**22,330,000**	**23,579,000**
A01202	House Rent Allowance				778,000	804,000	804,000
A01203	Conveyance Allowance				997,000	1,028,000	1,028,000
A01207	Washing Allowance				1,000		1,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A0120Q	Fixed Daily Allowance			2,000	1,000	1,000
A01210	Risk Allowance			8,639,000	8,817,000	8,817,000
A01217	Medical Allowance			691,000	712,000	712,000
A0121B	Health Professional Allowance			2,069,000	2,167,000	2,167,000
A0121T	Adhoc Relief Allowance 2013			240,000	243,000	243,000
A0122C	Adhoc Relief Allowance - 2015			154,000	155,000	155,000
A0122M	Adhoc Relief Allowance 2016			774,000	781,000	781,000
A0122P	Special Healthcare Allowance			155,000	39,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017			1,552,000	1,625,000	1,706,000
A0123G	Ad-hoc Relief Allowance-2018			1,035,000	1,083,000	1,137,000
A0123P	Ad-hoc Relief A 2019			1,552,000	1,625,000	1,706,000
A0123X	Adhoc Relief Allowance-2020			1,035,000	1,083,000	1,137,000
A0124F	Adhoc Relief Allowance-2021				2,167,000	2,275,000
A01270	Others					870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**962,000**	**898,000**	**1,215,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**64,000**		**70,000**
A03303	Electricity			64,000		70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**856,000**	**856,000**	**1,101,000**
A03805	Travelling Allowance			31,000	31,000	31,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	1,063,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**18,000**	**18,000**	**19,000**
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME SHIKARPUR				**29,179,000**	**34,194,000**	**33,504,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,517,000**	**35,434,000**	**32,780,000**
A011	**TOTAL PAY**		**49**	**49**	**7,975,000**	**11,924,000**	**8,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**774,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	774,000	574,000
A119	ASSISTANT	(BPS-16)				774,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**7,261,000**	**11,150,000**	**7,459,000**
A01151	Total Basic Pay Other Staff		47	47	7,220,000	11,088,000	7,397,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	11,088,000	230,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	22	22	3,354,000		3,431,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
G048	GUARD	(BPS-01)	2	2	231,000		278,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A01152	Personal pay			41,000	62,000	62,000
A012	**TOTAL ALLOWANCES**			**21,542,000**	**23,510,000**	**24,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,472,000**	**23,440,000**	**24,677,000**
A01202	House Rent Allowance			1,113,000	1,197,000	1,197,000
A01203	Conveyance Allowance			1,119,000	1,166,000	1,166,000
A01207	Washing Allowance			10,000	22,000	22,000
A0120G	Field Allowance				3,000	
A0120Q	Fixed Daily Allowance			107,000	107,000	107,000
A01210	Risk Allowance			8,947,000	8,451,000	8,451,000
A01217	Medical Allowance			737,000	747,000	747,000
A0121B	Health Professional Allowance			2,277,000	2,269,000	2,269,000
A0121T	Adhoc Relief Allowance 2013			217,000	271,000	271,000
A0122C	Adhoc Relief Allowance - 2015			167,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016			847,000	884,000	884,000
A0122P	Special Healthcare Allowance			170,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			1,708,000	1,727,000	1,813,000
A0123G	Ad-hoc Relief Allowance-2018			1,142,000	1,138,000	1,199,000
A0123P	Ad-hoc Relief A 2019			1,709,000	1,778,000	1,867,000
A0123X	Adhoc Relief Allowance-2020			1,139,000	1,159,000	1,217,000
A0124F	Adhoc Relief Allowance-2021				2,269,000	2,382,000
A01270	Others			63,000		833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,292,000**	**1,292,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,237,000**	**1,237,000**	**1,598,000**
A03805	Travelling Allowance			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,203,000	1,203,000	1,564,000
A039	**TOTAL GENERAL**			50,000	50,000	52,000
A03902	Printing and Publication			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME SUKKUR				**30,872,000**	**36,789,000**	**34,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TN0240	**ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			807,000	807,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			807,000	807,000	1,045,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	1,032,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				**870,000**	**870,000**	**1,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TQ0247	**ANTI MALARIA PROGRAMME TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			807,000	807,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			807,000	807,000	1,045,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	1,032,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	45,000	47,000
A130	**TOTAL TRANSPORT**			45,000	45,000	47,000
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME TANDO ALLAHYAR				**870,000**	**870,000**	**1,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,514,000**	**27,321,000**	**27,964,000**
A011	**TOTAL PAY**		**51**	**51**	**8,563,000**	**9,047,000**	**8,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**714,000**	**179,000**	**574,000**
A01101	Total Basic Pay Of Officer		2	2	714,000	179,000	574,000
A119	ASSISTANT	(BPS-16)				179,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	357,000		287,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**7,849,000**	**8,868,000**	**7,942,000**
A01151	Total Basic Pay Other Staff		49	49	7,751,000	8,747,000	7,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	8,747,000	230,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	237,000		202,000
A020	ACCOUNTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	735,000		695,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	172,000		167,000
M016	MALARIA SUPERVISOR	(BPS-06)	3	3	489,000		483,000
M097	MICROSCOPIST	(BPS-06)	3	3	489,000		483,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	152,000		156,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	3,506,000		3,587,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
G048	GUARD	(BPS-01)	1	1	115,000		139,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	2	2	231,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				98,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**16,951,000**	**18,274,000**	**19,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,881,000**	**18,204,000**	**19,378,000**
A01202	House Rent Allowance				622,000	641,000	641,000
A01203	Conveyance Allowance				778,000	828,000	828,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				1,000	8,000	8,000
A0120G	Field Allowance					17,000	
A01210	Risk Allowance				8,131,000	7,223,000	7,223,000
A01217	Medical Allowance				484,000	527,000	527,000
A0121B	Health Professional Allowance				1,586,000	1,751,000	1,751,000
A0121M	Adhoc Relief Allowance - 2012				13,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				164,000	188,000	188,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	3,000	3,000
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				124,000	126,000	126,000
A0122M	Adhoc Relief Allowance 2016				610,000	639,000	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	25,000	25,000
A0122P	Special Healthcare Allowance				332,000	83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				1,192,000	1,318,000	1,384,000
A0123G	Ad-hoc Relief Allowance-2018				813,000	879,000	923,000
A0123P	Ad-hoc Relief A 2019				1,189,000	1,318,000	1,384,000
A0123X	Adhoc Relief Allowance-2020				768,000	868,000	911,000
A0124F	Adhoc Relief Allowance-2021					1,736,000	1,823,000
A01270	Others				23,000		885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**70,000**	**70,000**
A01274	Medical Charges				70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**				**982,000**	**3,682,000**	**1,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TX0086	**ANTI MALARIA PROGRAMME THATTA**					
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COSTS**			70,000	70,000	77,000
A03402	Rent for Office Building			70,000	70,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			857,000	3,357,000	1,105,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			828,000	3,328,000	1,076,000
A039	**TOTAL GENERAL**			50,000	250,000	53,000
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			13,000	213,000	14,000
1	Others			13,000	213,000	14,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	545,000	47,000
A130	**TOTAL TRANSPORT**			45,000	195,000	47,000
A13001	Transport			45,000	195,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				300,000	
A13101	Machinery and Equipment				300,000	

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
TX0086 ANTI MALARIA PROGRAMME THATTA					
A132 TOTAL FURNITURE AND FIXTURE				50,000	
A13201 Furniture and Fixture				50,000	
ANTI MALARIA PROGRAMME THATTA			**26,559,000**	**31,566,000**	**29,270,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,883,000**	**11,872,000**	**12,171,000**
A011	**TOTAL PAY**		**20**	**20**	**3,090,000**	**3,269,000**	**3,143,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,090,000**	**3,269,000**	**3,143,000**
A01151	Total Basic Pay Other Staff		20	20	3,086,000	3,268,000	3,142,000
S053	SENIOR CLERK	(BPS-14)				3,268,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	368,000		347,000
M097	MICROSCOPIST	(BPS-06)	1	1	163,000		161,000
M016	MALARIA SUPERVISOR	(BPS-05)	16	16	2,440,000		2,495,000
P071	PORTER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**5,793,000**	**8,603,000**	**9,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,723,000**	**8,533,000**	**8,958,000**
A01202	House Rent Allowance				235,000	301,000	301,000
A01203	Conveyance Allowance				298,000	382,000	382,000
A0120G	Field Allowance					8,000	
A0120L	Hard Area Allowance @ 50% of Running Bas					962,000	962,000
A01210	Risk Allowance				2,652,000	3,226,000	3,226,000
A01217	Medical Allowance				212,000	272,000	272,000
A0121B	Health Professional Allowance				508,000	599,000	599,000
A0121T	Adhoc Relief Allowance 2013				56,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				38,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016				192,000	240,000	240,000
A0122P	Special Healthcare Allowance				46,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				381,000	490,000	515,000
A01233	Unattractive Area Allowance				208,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018				255,000	327,000	343,000
A0123P	Ad-hoc Relief A 2019				381,000	490,000	515,000
A0123X	Adhoc Relief Allowance-2020				255,000	327,000	343,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**					
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				616,000	647,000
A01251	Mess Allowance			6,000	15,000	15,000
A01270	Others					324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**70,000**	**70,000**
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**1,019,000**	**1,166,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**857,000**	**947,000**	**1,105,000**
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			826,000	916,000	1,074,000
A039	**TOTAL GENERAL**			**35,000**	**48,000**	**36,000**
A03901	Stationery			8,000	12,000	8,000
A03902	Printing and Publication			4,000	4,000	4,000
A03970	Others			23,000	32,000	24,000
1	Others			23,000	32,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**18,000**	**18,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			45,000	63,000	47,000
A130	**TOTAL TRANSPORT**			45,000	63,000	47,000
A13001	Transport			45,000	63,000	47,000
ANTI MALARIA CONTROL PROGRAMME UMERKOT				**9,862,000**	**13,872,000**	**13,403,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,275,000**	**21,516,000**	**20,852,000**
A011	**TOTAL PAY**		**38**	**38**	**5,800,000**	**7,462,000**	**5,941,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,800,000**	**7,462,000**	**5,941,000**
A01151	Total Basic Pay Other Staff		38	38	5,796,000	7,460,000	5,939,000
S053	SENIOR CLERK	(BPS-14)				7,460,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	551,000		521,000
M097	MICROSCOPIST	(BPS-06)	2	2	326,000		322,000
M016	MALARIA SUPERVISOR	(BPS-05)	30	30	4,574,000		4,679,000
L004	LAB ATTENDANT	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
P071	PORTER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				4,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**13,475,000**	**14,054,000**	**14,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,405,000**	**13,984,000**	**14,841,000**
A01202	House Rent Allowance				505,000	507,000	507,000
A01203	Conveyance Allowance				647,000	650,000	650,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				6,100,000	5,220,000	5,220,000
A01217	Medical Allowance				429,000	430,000	430,000
A0121B	Health Professional Allowance				1,362,000	1,411,000	1,411,000
A0121T	Adhoc Relief Allowance 2013				152,000	153,000	153,000
A0122C	Adhoc Relief Allowance - 2015				106,000	103,000	103,000
A0122M	Adhoc Relief Allowance 2016				527,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disbaled Employees				34,000	25,000	25,000
A0122P	Special Healthcare Allowance				106,000	27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				1,027,000	1,058,000	1,111,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A0123G	Ad-hoc Relief Allowance-2018			689,000	705,000	740,000
A0123P	Ad-hoc Relief A 2019			1,033,000	1,058,000	1,111,000
A0123X	Adhoc Relief Allowance-2020			687,000	705,000	740,000
A0124F	Adhoc Relief Allowance-2021				1,411,000	1,482,000
A01270	Others					609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	70,000	70,000
A01274	Medical Charges			70,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			925,000	925,000	1,177,000
A032	**TOTAL COMMUNICATIONS**			24,000	24,000	25,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			866,000	866,000	1,116,000
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	835,000	1,085,000
A039	**TOTAL GENERAL**			35,000	35,000	36,000
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			4,000	4,000	4,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000	23,000	24,000
A06	**TOTAL TRANSFERS**			18,000	18,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			18,000	18,000	19,000
A06301	Entertainments & Gifts			18,000	18,000	19,000

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**47,000**
A13001	Transport			45,000	45,000	47,000
ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				**20,263,000**	**22,504,000**	**22,095,000**

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074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2107	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**91,740,000**	**72,799,000**	**91,740,000**
A011	**TOTAL PAY**			**91,740,000**	**72,799,000**	**91,740,000**
A011-1	**TOTAL PAY OF OFFICERS**			**50,000,000**	**40,133,000**	**50,000,000**
A01106	Total Pay of contract officer			50,000,000	40,133,000	50,000,000
A119	ASSISTANT (BPS-16)			50,000,000	40,133,000	50,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**41,740,000**	**32,666,000**	**41,740,000**
A01156	Total Pay of contract staff			41,740,000	32,666,000	41,740,000
S053	SENIOR CLERK (BPS-14)			41,740,000	32,666,000	41,740,000
A03	**TOTAL OPERATING EXPENSES**			**2,795,917,000**	**2,793,277,000**	**2,795,917,000**
A032	**TOTAL COMMUNICATIONS**			**4,095,000**	**4,095,000**	**4,095,000**
A03204	Electronic Communication			1,575,000	1,575,000	1,575,000
A03205	Courier and Pilot Service			2,520,000	2,520,000	2,520,000
A033	**TOTAL UTILITIES**			**5,640,000**	**3,000,000**	**5,640,000**
A03303	Electricity			2,640,000		2,640,000
A03370	Others			3,000,000	3,000,000	3,000,000
A034	**TOTAL OCCUPANCY COSTS**			**12,606,000**	**49,800,000**	**12,606,000**
A03402	Rent for Office Building			12,606,000	12,606,000	12,606,000
A03407	Rates and Taxes				37,194,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**149,029,000**	**111,835,000**	**149,029,000**
A03801	Training - Domestic			99,937,000	62,743,000	99,937,000
A03805	Travelling Allowance			8,400,000	8,400,000	8,400,000

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074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2107	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH**					
A03806	Transportation of Goods			30,000,000	30,000,000	30,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,692,000	10,692,000	10,692,000
A039	**TOTAL GENERAL**			**2,624,547,000**	**2,624,547,000**	**2,624,547,000**
A03901	Stationery			4,725,000	4,725,000	4,725,000
A03902	Printing and Publication			31,750,000	31,750,000	31,750,000
A03903	Conference/Seminars/Workshops/Sympo			7,280,000	7,280,000	7,280,000
A03919	Payments to other for Service Rendered			1,551,787,000	1,551,787,000	1,551,787,000
A03927	Purchase of Drug and Medicines			999,631,000	999,631,000	999,631,000
A03959	Stipend Incentives awards and allied expenditure			20,280,000	20,280,000	20,280,000
A03970	Others			9,094,000	9,094,000	9,094,000
1	Others			9,094,000	9,094,000	9,094,000
A09	**TOTAL PHYSICAL ASSETS**			**52,775,000**	**52,775,000**	**52,775,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**52,775,000**	**52,775,000**	**52,775,000**
A09404	Medical and Laboratory Equipment			50,375,000	50,375,000	50,375,000
1	Medical & Laboratory Equipments			50,375,000	50,375,000	50,375,000
A09470	Others			2,400,000	2,400,000	2,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,801,000**	**3,801,000**	**3,801,000**
A130	**TOTAL TRANSPORT**			**2,331,000**	**2,331,000**	**2,331,000**
A13001	Transport			2,331,000	2,331,000	2,331,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,470,000**	**1,470,000**	**1,470,000**
A13101	Machinery and Equipment			1,470,000	1,470,000	1,470,000

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074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074102 NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2107 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH					
PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH			**2,944,233,000**	**2,922,652,000**	**2,944,233,000**

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074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,764,000**	**4,809,000**	**3,442,000**
A011	**TOTAL PAY**	**1**	**1**	**281,000**	**1,689,000**	**233,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**281,000**	**1,689,000**	**233,000**
A01151	Total Basic Pay Other Staff	1	1	280,000	1,686,000	230,000
S053	SENIOR CLERK (BPS-14)	1	1	280,000	1,686,000	230,000
A01152	Personal pay			1,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**2,483,000**	**3,120,000**	**3,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,483,000**	**3,120,000**	**3,209,000**
A01202	House Rent Allowance			160,000	164,000	164,000
A01203	Conveyance Allowance			138,000	142,000	142,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		1,000
A01210	Risk Allowance			787,000	1,020,000	1,020,000
A01217	Medical Allowance			84,000	86,000	86,000
A0121B	Health Professional Allowance			318,000	338,000	338,000
A0121T	Adhoc Relief Allowance 2013			34,000	35,000	35,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			22,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016			117,000	121,000	121,000
A0122P	Special Healthcare Allowance			12,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017			238,000	253,000	266,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	169,000	177,000
A0123P	Ad-hoc Relief A 2019			238,000	253,000	266,000
A0123X	Adhoc Relief Allowance-2020			160,000	169,000	177,000
A0124F	Adhoc Relief Allowance-2021				338,000	355,000
A01252	Non Practising Allowance			10,000	3,000	3,000
A01270	Others					29,000
A03	**TOTAL OPERATING EXPENSES**			**1,748,000**	**1,748,000**	**1,841,000**

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074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**35,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,341,000**	**1,341,000**	**1,418,000**
A03805	Travelling Allowance			116,000	116,000	116,000
A03806	Transportation of Goods			969,000	969,000	969,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	333,000
A039	**TOTAL GENERAL**			**373,000**	**373,000**	**388,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			247,000	247,000	259,000
1	Others			247,000	247,000	259,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**61,000**	**64,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**38,000**	**38,000**	**40,000**
A13101	Machinery and Equipment			38,000	38,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**24,000**

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074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074102 NUTRITION AND OTHER HYGIENE PROGRAMMES					
KQ0686 PROGRAMME MANAGER (WFP) SPNDH KARACHI					
A13201 Furniture and Fixture			23,000	23,000	24,000
PROGRAMME MANAGER (WFP) SPNDH KARACHI			**4,573,000**	**6,918,000**	**5,347,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,915,000**	**70,929,000**	**140,055,000**
A011	**TOTAL PAY**		**385**	**385**	**83,020,000**	**24,667,000**	**82,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**22,900,000**	**820,000**	**24,411,000**
A01101	Total Basic Pay Of Officer		47	47	22,896,000	819,000	24,410,000
A440	ASSISTANT DIRECTOR STATISTICS	(BPS-18)	1	1	513,000		582,000
DI13	DISTRICT T.B COORDINATOR	(BPS-18)	29	29	14,877,000		16,868,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
BI14	BIOSTATITIAN	(BPS-17)	1	1	477,000		460,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	2	2	953,000		921,000
P151	PSYCHOLOGIST	(BPS-17)	2	2	953,000		921,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	953,000		921,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
ST15	STOCK OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	819,000	1,150,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**338**	**338**	**60,120,000**	**23,847,000**	**58,470,000**
A01151	Total Basic Pay Other Staff		338	338	60,071,000	23,788,000	58,411,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	23,788,000	921,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
F015	FIELD ASSISTANT	(BPS-11)	58	58	12,811,000		11,099,000
J053	JUNIOR CLERK	(BPS-11)	18	18	3,976,000		3,444,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
B013	BCG TECHNICIAN	(BPS-09)		70			12,510,000
L007	LAB TECHNICIAN	(BPS-09)	29	29	5,641,000		5,183,000
B013	BCG TECHNICIAN	(BPS-06)	70		11,421,000		
DO16	DOTS FACILITATOR	(BPS-06)	58	58	9,463,000		9,339,000
E002	ECG TECHNICIAN	(BPS-06)	50	50	8,158,000		8,051,000
S206	STORE KEEPER	(BPS-06)	3	3	489,000		483,000
T145	T.B FACILITATOR	(BPS-06)	10	10	1,631,000		1,610,000
TR17	TREATMENT FACILITATOR (SOCIAL SUPPORT)	(BPS-06)	1	1	163,000		161,000
TR18	TREATMENT FACILITATOR (MDR)	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
H063	HEAVY VEHICLE DRIVER	(BPS-04)	1	1	141,000		151,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	5	5	577,000		695,000
A01152	Personal pay				49,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**49,895,000**	**46,262,000**	**57,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,071,000**	**45,438,000**	**56,350,000**
A01201	Senior Post Allowance				7,000	2,000	2,000
A01202	House Rent Allowance				2,800,000	2,313,000	2,313,000
A01203	Conveyance Allowance				2,261,000	2,223,000	2,223,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				32,000	58,000	58,000
A0120Q	Fixed Daily Allowance				6,000	6,000	6,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A01210	Risk Allowance			17,111,000	14,858,000	14,858,000
A01217	Medical Allowance			1,460,000	1,285,000	1,285,000
A0121B	Health Professional Allowance			5,689,000	4,883,000	4,883,000
A0121E	Hard Work Allowance			30,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013			444,000	482,000	482,000
A01224	Entertainment Allowance			21,000	5,000	5,000
A01228	Orderly Allowance			71,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			420,000	347,000	347,000
A0122M	Adhoc Relief Allowance 2016			2,154,000	1,803,000	1,803,000
A0122P	Special Healthcare Allowance			305,000	76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			4,280,000	3,701,000	4,494,000
A0123G	Ad-hoc Relief Allowance-2018			2,822,000	2,455,000	2,963,000
A0123P	Ad-hoc Relief A 2019			4,278,000	3,656,000	4,492,000
A0123X	Adhoc Relief Allowance-2020			2,496,000	2,383,000	2,621,000
A0124F	Adhoc Relief Allowance-2021				4,796,000	5,036,000
A01252	Non Practising Allowance			281,000	70,000	70,000
A01257	RC Allowance			3,000	1,000	1,000
A01270	Others			2,091,000		8,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**824,000**	**824,000**	**824,000**
A01274	Medical Charges			824,000	824,000	824,000
A03	**TOTAL OPERATING EXPENSES**			**627,290,000**	**625,750,000**	**674,103,000**
A032	**TOTAL COMMUNICATIONS**			**417,000**	**417,000**	**437,000**
A03201	Postage and Telegraph			108,000	108,000	113,000
A03202	Telephone and Trunk call			309,000	309,000	324,000
A033	**TOTAL UTILITIES**			**1,540,000**		**1,694,000**
A03303	Electricity			1,540,000		1,694,000
A034	**TOTAL OCCUPANCY COSTS**			**69,000**	**69,000**	**72,000**
A03407	Rates and Taxes			69,000	69,000	72,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,481,000**	**36,481,000**	**36,998,000**
A03805	Travelling Allowance			34,589,000	34,589,000	34,589,000
A03806	Transportation of Goods			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,724,000	1,724,000	2,241,000
A039	**TOTAL GENERAL**			**588,783,000**	**588,783,000**	**634,902,000**
A03901	Stationery			655,000	655,000	688,000
A03902	Printing and Publication			5,506,000	5,506,000	5,506,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			64,000	64,000	67,000
A03919	Payments to other for Service Rendered			1,512,000	1,512,000	1,663,000
A03927	Purchase of Drug and Medicines			337,575,000	337,575,000	371,333,000
A03970	Others			243,444,000	243,444,000	255,617,000
1	Others			1,604,000	1,604,000	1,685,000
3	Consumables			241,840,000	241,840,000	253,932,000
A06	**TOTAL TRANSFERS**			**3,318,000**	**3,318,000**	**3,484,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**3,318,000**	**3,318,000**	**3,484,000**
A06301	Entertainments & Gifts			3,318,000	3,318,000	3,484,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**811,000**	**811,000**	**851,000**
A130	**TOTAL TRANSPORT**			**258,000**	**258,000**	**271,000**
A13001	Transport			258,000	258,000	271,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**386,000**
A13101	Machinery and Equipment			368,000	368,000	386,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			185,000	185,000	194,000
A13201	Furniture and Fixture			185,000	185,000	194,000
T.B CONTROL & BCG COMPAIGN HYDERABAD				**764,334,000**	**700,808,000**	**818,493,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KK0303	**T.B CONTROL & BCG COMPAIGN KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN KASHMORE				**277,000**	**277,000**	**294,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2468	**T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI				**277,000**	**277,000**	**294,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2469	**T.B CONTROL & BCG COMPAIGN EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN EAST KARACHI				**277,000**	**277,000**	**294,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2470	**T.B CONTROL & BCG COMPAIGN KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN KORANGI KARACHI				**277,000**	**277,000**	**294,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2471	**T.B CONTROL & BCG COMPAIGN MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN MALIR KARACHI				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2472	**T.B CONTROL & BCG COMPAIGN SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN SOUTH KARACHI				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2473	**T.B CONTROL & BCG COMPAIGN WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN WEST KARACHI				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2678	**T.B CONTROL & BCG COMPAIGN KEMARI KARACH**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN KEMARI KARACH				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0683	**T.B CONTROL (DHO) KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL (DHO) KHAIRPUR				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MP0538	**T.B CONTROL & BCG COMPAIGN MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN MIRPURKHAS				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MX0416	**T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
QS0315	**T.B CONTROL & BCG COMPAIGN KAMBAR**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN KAMBAR				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,786,000	8,008,000	11,182,000
A011	**TOTAL PAY**		20	20	4,863,000	2,316,000	4,915,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	2,859,000	224,000	2,762,000
A01101	Total Basic Pay Of Officer		6	6	2,859,000	224,000	2,762,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	6	6	2,859,000		2,762,000
A119	ASSISTANT	(BPS-16)				224,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	2,004,000	2,092,000	2,153,000
A01151	Total Basic Pay Other Staff		14	14	2,004,000	2,092,000	2,153,000
S053	SENIOR CLERK	(BPS-14)				2,092,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)		2			283,000
B009	BARBER	(BPS-02)	1	1	123,000		142,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	2		231,000		
A012	**TOTAL ALLOWANCES**				4,923,000	5,692,000	6,267,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,855,000	5,624,000	6,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A01202	House Rent Allowance			163,000	190,000	190,000
A01203	Conveyance Allowance			256,000	306,000	306,000
A01207	Washing Allowance			4,000	1,000	1,000
A01208	Dress Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01210	Risk Allowance			2,776,000	2,659,000	2,659,000
A01217	Medical Allowance			184,000	200,000	200,000
A0121B	Health Professional Allowance			360,000	450,000	450,000
A0121T	Adhoc Relief Allowance 2013			39,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015			27,000	32,000	32,000
A0122M	Adhoc Relief Allowance 2016			133,000	161,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017			270,000	338,000	355,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	225,000	236,000
A0123P	Ad-hoc Relief A 2019			270,000	338,000	355,000
A0123X	Adhoc Relief Allowance-2020			180,000	225,000	236,000
A0124F	Adhoc Relief Allowance-2021				450,000	473,000
A01251	Mess Allowance			1,000	1,000	1,000
A01257	RC Allowance			4,000	1,000	1,000
A01270	Others			5,000		496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**68,000**	**68,000**
A01274	Medical Charges			68,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**10,964,000**	**10,964,000**	**11,837,000**
A033	**TOTAL UTILITIES**			**55,000**	**55,000**	**61,000**
A03301	Gas			55,000	55,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**181,000**	**181,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A039	**TOTAL GENERAL**			**10,728,000**	**10,728,000**	**11,595,000**
A03901	Stationery			45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			263,000	263,000	276,000
A03927	Purchase of Drug and Medicines			6,650,000	6,650,000	7,315,000
A03970	Others			3,745,000	3,745,000	3,932,000
1	Others			3,745,000	3,745,000	3,932,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**398,000**	**398,000**	**418,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**261,000**	**261,000**	**274,000**
A13101	Machinery and Equipment			261,000	261,000	274,000
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**144,000**
A13201	Furniture and Fixture			137,000	137,000	144,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**21,148,000**	**19,370,000**	**23,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0103	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SY0559	**T.B CONTROL & BCG COMPAIGN SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN SUKKUR				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
UT0352	**T.B CONTROL & BCG COMPAIGN UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	36,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			14,000	14,000	15,000
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			46,000	46,000	48,000
A130	**TOTAL TRANSPORT**			46,000	46,000	48,000
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN UMERKOT				**277,000**	**277,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,592,000**	**6,521,000**	**7,650,000**
A011	**TOTAL PAY**		**12**	**12**	**2,866,000**	**2,448,000**	**3,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,503,000**	**376,000**	**1,623,000**
A01101	Total Basic Pay Of Officer		3	3	1,503,000	376,000	1,623,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				376,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,363,000**	**2,072,000**	**1,424,000**
A01151	Total Basic Pay Other Staff		9	9	1,363,000	2,072,000	1,424,000
S053	SENIOR CLERK	(BPS-14)				2,072,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	1		163,000		
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	490,000		566,000
A012	**TOTAL ALLOWANCES**				**4,726,000**	**4,073,000**	**4,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,726,000**	**4,073,000**	**4,603,000**
A01202	House Rent Allowance				180,000	161,000	161,000
A01203	Conveyance Allowance				276,000	227,000	227,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				2,128,000	1,428,000	1,428,000
A01217	Medical Allowance				125,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A0121B	Health Professional Allowance			477,000	414,000	414,000
A0121T	Adhoc Relief Allowance 2013			36,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			33,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016			178,000	150,000	150,000
A0122P	Special Healthcare Allowance			35,000	9,000	9,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			358,000	311,000	376,000
A0123G	Ad-hoc Relief Allowance-2018			238,000	207,000	250,000
A0123P	Ad-hoc Relief A 2019			358,000	311,000	376,000
A0123X	Adhoc Relief Allowance-2020			238,000	207,000	250,000
A0124F	Adhoc Relief Allowance-2021				414,000	435,000
A01251	Mess Allowance			4,000	4,000	4,000
A01270	Others			25,000		293,000
A03	**TOTAL OPERATING EXPENSES**			**2,352,000**	**742,000**	**2,594,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**1,610,000**		**1,771,000**
A03303	Electricity			1,610,000		1,771,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**257,000**	**257,000**	**315,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			193,000	193,000	251,000
A039	**TOTAL GENERAL**			**483,000**	**483,000**	**506,000**
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			368,000	368,000	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
1	Others			368,000	368,000	387,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**87,000**	**91,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
T.B CONTROL SCHOOL (DHO) T.B BADIN				**10,217,000**	**7,536,000**	**10,530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,357,000**	**237,000**	**810,000**
A012	**TOTAL ALLOWANCES**			**1,357,000**	**237,000**	**810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,357,000**	**237,000**	**810,000**
A01202	House Rent Allowance			52,000	13,000	13,000
A01203	Conveyance Allowance			60,000	15,000	15,000
A01210	Risk Allowance			420,000		420,000
A01217	Medical Allowance			22,000	6,000	6,000
A0121B	Health Professional Allowance			338,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			30,000	8,000	8,000
A0122P	Special Healthcare Allowance			119,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	16,000	67,000
A0123G	Ad-hoc Relief Allowance-2018			43,000	11,000	45,000
A0123P	Ad-hoc Relief A 2019			64,000	16,000	67,000
A0123X	Adhoc Relief Allowance-2020			21,000	5,000	22,000
A01252	Non Practising Allowance			47,000	12,000	12,000
A01257	RC Allowance			71,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**84,000**	**251,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**146,000**		**161,000**
A03303	Electricity			146,000		161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,000**	**59,000**	**64,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A039	**TOTAL GENERAL**			**14,000**	**14,000**	**15,000**
A03970	Others			14,000	14,000	15,000
1	Others			14,000	14,000	15,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN DADU				**1,819,000**	**553,000**	**1,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,927,000**	**13,504,000**	**14,259,000**
A011	**TOTAL PAY**		**18**	**18**	**3,563,000**	**4,791,000**	**3,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**882,000**	**220,000**	**674,000**
A01101	Total Basic Pay Of Officer		1	1	513,000	128,000	582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				128,000	
A01102	Personal pay				369,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,681,000**	**4,571,000**	**2,721,000**
A01151	Total Basic Pay Other Staff		17	17	2,673,000	4,557,000	2,707,000
S053	SENIOR CLERK	(BPS-14)				4,557,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D156	DRESSER / DISPENSER	(BPS-06)	1	1	163,000		161,000
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	3	3	368,000		425,000
A01152	Personal pay				8,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**16,364,000**	**8,713,000**	**10,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,364,000**	**8,713,000**	**10,864,000**
A01202	House Rent Allowance			568,000	320,000	320,000
A01203	Conveyance Allowance			836,000	463,000	463,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			4,000	4,000	4,000
A01210	Risk Allowance			6,338,000	2,857,000	2,857,000
A01217	Medical Allowance			523,000	245,000	245,000
A0121B	Health Professional Allowance			2,596,000	914,000	914,000
A0121T	Adhoc Relief Allowance 2013			149,000	83,000	83,000
A0122C	Adhoc Relief Allowance - 2015			95,000	65,000	65,000
A0122M	Adhoc Relief Allowance 2016			544,000	333,000	333,000
A0122P	Special Healthcare Allowance			594,000	149,000	149,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,204,000	686,000	1,264,000
A0123G	Ad-hoc Relief Allowance-2018			1,030,000	457,000	1,082,000
A0123P	Ad-hoc Relief A 2019			1,086,000	686,000	1,140,000
A0123X	Adhoc Relief Allowance-2020			546,000	457,000	573,000
A0124F	Adhoc Relief Allowance-2021				914,000	960,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			197,000	49,000	49,000
A01270	Others			24,000		332,000
A03	**TOTAL OPERATING EXPENSES**			**6,992,000**	**4,795,000**	**7,607,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**2,648,000**	**451,000**	**2,913,000**
A03301	Gas			444,000	444,000	488,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			2,197,000		2,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0087	**T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**69,000**	**69,000**	**69,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**4,264,000**	**4,264,000**	**4,614,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03927	Purchase of Drug and Medicines			2,741,000	2,741,000	3,015,000
A03970	Others			1,497,000	1,497,000	1,572,000
1	Others			1,497,000	1,497,000	1,572,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**47,000**
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	**8,000**
A13001	Transport			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU			**26,964,000**	**18,344,000**	**21,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				700,000	151,000	621,000
A011	**TOTAL PAY**		1	1	477,000	119,000	460,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	477,000	119,000	460,000
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A012	**TOTAL ALLOWANCES**				223,000	32,000	161,000
A012-1	**TOTAL REGULAR ALLOWANCES**				223,000	32,000	161,000
A01202	House Rent Allowance				8,000	2,000	2,000
A01203	Conveyance Allowance				9,000	2,000	2,000
A01210	Risk Allowance				60,000		60,000
A01217	Medical Allowance				3,000	1,000	1,000
A0121B	Health Professional Allowance				48,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				1,000		1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	2,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	2,000	6,000
A0123P	Ad-hoc Relief A 2019				9,000	2,000	9,000
A0123X	Adhoc Relief Allowance-2020				3,000	1,000	3,000
A01257	RC Allowance				10,000	3,000	3,000
A01270	Others				35,000		48,000
A03	**TOTAL OPERATING EXPENSES**				11,668,000	10,503,000	12,762,000
A033	**TOTAL UTILITIES**				1,165,000		1,282,000
A03303	Electricity				1,165,000		1,282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				31,000	31,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**					
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**10,472,000**	**10,472,000**	**11,444,000**
A03927	Purchase of Drug and Medicines			8,963,000	8,963,000	9,859,000
A03970	Others			1,509,000	1,509,000	1,585,000
1	Others			1,509,000	1,509,000	1,585,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**210,000**	**220,000**
A130	**TOTAL TRANSPORT**			**143,000**	**143,000**	**150,000**
A13001	Transport			143,000	143,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000
TB CONTROL & BCG COMPAIGN GHOTKI				**12,764,000**	**11,050,000**	**13,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0282	**T.B CONTROL (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,606,000**	**2,622,000**	**11,706,000**
A011	**TOTAL PAY**		**18**	**18**	**9,234,000**	**2,309,000**	**10,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,234,000**	**2,309,000**	**10,470,000**
A01101	Total Basic Pay Of Officer		18	18	9,234,000	2,309,000	10,470,000
M068	MEDICAL OFFCR M / F	(BPS-18)	18	18	9,234,000		10,470,000
A119	ASSISTANT	(BPS-16)				2,309,000	
A012	**TOTAL ALLOWANCES**				**372,000**	**313,000**	**1,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**77,000**	**18,000**	**941,000**
A0121B	Health Professional Allowance				47,000	12,000	12,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A01270	Others				7,000		923,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**295,000**	**295,000**	**295,000**
A01274	Medical Charges				295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**				**70,000**	**70,000**	**76,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**4,000**	**4,000**	**4,000**
A03302	Water				4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**36,000**	**36,000**	**41,000**
A03805	Travelling Allowance				16,000	16,000	16,000
A03806	Transportation of Goods				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0282	**T.B CONTROL (DHO) HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	23,000
A039	**TOTAL GENERAL**			**26,000**	**26,000**	**27,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			20,000	20,000	21,000
1	Others			20,000	20,000	21,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**156,000**	**163,000**
A130	**TOTAL TRANSPORT**			**143,000**	**143,000**	**150,000**
A13001	Transport			143,000	143,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
T.B CONTROL (DHO) HYDERABAD				**10,018,000**	**3,034,000**	**12,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,294,000**	**11,075,000**	**12,098,000**
A011	**TOTAL PAY**		**12**	**12**	**3,935,000**	**4,077,000**	**4,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,613,000**	**1,574,000**	**2,962,000**
A01101	Total Basic Pay Of Officer		4	4	2,613,000	1,574,000	2,962,000
C050	CHEST SPECIALIST	(BPS-19)	2	2	1,587,000		1,799,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
A119	ASSISTANT	(BPS-16)				1,574,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,322,000**	**2,503,000**	**1,298,000**
A01151	Total Basic Pay Other Staff		8	8	1,321,000	2,503,000	1,297,000
S053	SENIOR CLERK	(BPS-14)				2,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-09)	1		195,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
B009	BARBER	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**7,359,000**	**6,998,000**	**7,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,308,000**	**6,947,000**	**7,787,000**
A01202	House Rent Allowance				338,000	224,000	224,000
A01203	Conveyance Allowance				355,000	318,000	318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		1,000
A01210	Risk Allowance			2,336,000	1,911,000	1,911,000
A01217	Medical Allowance			227,000	193,000	193,000
A0121B	Health Professional Allowance			963,000	817,000	817,000
A0121E	Hard Work Allowance			162,000	107,000	107,000
A0121T	Adhoc Relief Allowance 2013			34,000	36,000	36,000
A01224	Entertainment Allowance			8,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			67,000	55,000	55,000
A0122M	Adhoc Relief Allowance 2016			336,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	120,000	120,000
A0122P	Special Healthcare Allowance			161,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			692,000	592,000	727,000
A0123G	Ad-hoc Relief Allowance-2018			461,000	395,000	484,000
A0123P	Ad-hoc Relief A 2019			692,000	592,000	727,000
A0123X	Adhoc Relief Allowance-2020			340,000	316,000	357,000
A0124F	Adhoc Relief Allowance-2021				789,000	828,000
A01257	RC Allowance			99,000	75,000	75,000
A01270	Others			11,000		400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**158,000**	**176,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**19,000**
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03301	Gas			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**68,000**	**68,000**	**79,000**
A03805	Travelling Allowance			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			38,000	38,000	49,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**45,000**
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03970	Others			29,000	29,000	31,000
1	Others			29,000	29,000	31,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**104,000**
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	**104,000**
A13001	Transport			99,000	99,000	104,000
T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				**11,737,000**	**11,518,000**	**12,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,756,000**	**43,454,000**	**39,372,000**
A011	**TOTAL PAY**		**58**	**58**	**9,456,000**	**15,007,000**	**9,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,070,000**	**268,000**	**862,000**
A01101	Total Basic Pay Of Officer		3	3	1,070,000	268,000	862,000
A119	ASSISTANT	(BPS-16)				268,000	
T134	TALUKA VACCINATOR SUPERVISOR	(BPS-16)	3	3	1,070,000		862,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,386,000**	**14,739,000**	**8,573,000**
A01151	Total Basic Pay Other Staff		55	55	8,386,000	14,739,000	8,573,000
S053	SENIOR CLERK	(BPS-14)				14,739,000	
D161	DRIVER	(BPS-05)	1		152,000		
V020	VACCINATOR	(BPS-05)	54	54	8,234,000		8,422,000
D161	DRIVER	(BPS-04)		1			151,000
A012	**TOTAL ALLOWANCES**				**23,300,000**	**28,447,000**	**29,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,911,000**	**28,058,000**	**29,548,000**
A01202	House Rent Allowance				923,000	956,000	956,000
A01203	Conveyance Allowance				1,156,000	1,215,000	1,215,000
A01210	Risk Allowance				7,869,000	8,247,000	8,247,000
A01217	Medical Allowance				697,000	733,000	733,000
A0121B	Health Professional Allowance				2,494,000	2,857,000	2,857,000
A0121T	Adhoc Relief Allowance 2013				361,000	308,000	308,000
A0122C	Adhoc Relief Allowance - 2015				251,000	220,000	220,000
A0122M	Adhoc Relief Allowance 2016				983,000	1,069,000	1,069,000
A0122P	Special Healthcare Allowance				16,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				1,894,000	2,201,000	2,311,000
A01233	Unattractive Area Allowance				41,000	48,000	48,000
A01239	Special Allowance				47,000	127,000	127,000
A0123G	Ad-hoc Relief Allowance-2018				1,263,000	1,464,000	1,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A0123P	Ad-hoc Relief A 2019			1,904,000	2,155,000	2,263,000
A0123X	Adhoc Relief Allowance-2020			1,248,000	1,398,000	1,468,000
A0124F	Adhoc Relief Allowance-2021				2,816,000	2,957,000
A01250	Incentive Allowance			1,757,000	2,240,000	2,240,000
A01270	Others			7,000		988,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**389,000**	**389,000**	**389,000**
A01274	Medical Charges			389,000	389,000	389,000
A03	**TOTAL OPERATING EXPENSES**			**14,739,000**	**12,250,000**	**15,960,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**66,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	**TOTAL UTILITIES**			**2,489,000**		**2,738,000**
A03303	Electricity			2,489,000		2,738,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,596,000**	**1,596,000**	**1,717,000**
A03805	Travelling Allowance			1,021,000	1,021,000	1,021,000
A03806	Transportation of Goods			170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			405,000	405,000	526,000
A039	**TOTAL GENERAL**			**10,591,000**	**10,591,000**	**11,439,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			588,000	588,000	617,000
A03927	Purchase of Drug and Medicines			6,367,000	6,367,000	7,004,000
A03970	Others			3,585,000	3,585,000	3,765,000
1	Others			3,585,000	3,585,000	3,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**244,000**	**255,000**
A130	**TOTAL TRANSPORT**			**153,000**	**153,000**	**160,000**
A13001	Transport			153,000	153,000	160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**45,000**
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**44,000**
A13201	Furniture and Fixture			42,000	42,000	44,000
A137	**TOTAL COMPUTER EQUIPMENT**			**6,000**	**6,000**	**6,000**
A13701	Hardware			6,000	6,000	6,000
TB CONTROL & BCG COMPAIGN JAMSHORO				**47,925,000**	**56,134,000**	**55,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,565,000**	**88,780,000**	**94,356,000**
A011	**TOTAL PAY**		**92**	**92**	**26,928,000**	**25,299,000**	**27,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**18,930,000**	**14,048,000**	**19,233,000**
A01101	Total Basic Pay Of Officer		38	38	18,928,000	14,047,000	19,232,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	793,000		899,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
R007	RADIOLOGIST	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	13	13	6,669,000		7,562,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	2,859,000		2,762,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	5,720,000		5,523,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	14,047,000	287,000
S161	STAFF NURSE	(BPS-16)	2	2	902,000		575,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**7,998,000**	**11,251,000**	**8,458,000**
A01151	Total Basic Pay Other Staff		54	54	7,996,000	11,245,000	8,452,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	11,245,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
A015	ACCOUNT ASSISTANT	(BPS-11)		1			191,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
B013	BCG TECHNICIAN	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	183,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
P010	PARCHI CLERK	(BPS-07)	2	2	345,000		334,000
S191	STEWARD	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
E021	ELECTRICIAN	(BPS-06)	1		163,000		
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	163,000		161,000
A003	A / C ASSISTANT	(BPS-05)	1		152,000		
B013	BCG TECHNICIAN	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-05)	1		152,000		
M098	MID WIFE	(BPS-05)	1	1	152,000		156,000
T147	T.B ASSISTANT	(BPS-05)	1	1	152,000		156,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	2	141,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	1	2	123,000		284,000
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
C167	COOK	(BPS-02)	2	2	245,000		283,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	3	3	368,000		425,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	9	9	1,103,000		1,275,000
A333	AYA / DAI	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A01152	Personal pay			2,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**54,637,000**	**63,481,000**	**66,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,033,000**	**62,484,000**	**66,061,000**
A01202	House Rent Allowance			2,142,000	2,319,000	2,319,000
A01203	Conveyance Allowance			2,482,000	2,698,000	2,698,000
A01207	Washing Allowance			17,000	17,000	17,000
A01208	Dress Allowance			83,000	120,000	120,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			19,083,000	20,475,000	20,475,000
A01216	Qualification Allowance				50,000	50,000
A01217	Medical Allowance			1,282,000	1,359,000	1,359,000
A0121B	Health Professional Allowance			8,912,000	9,728,000	9,728,000
A0121E	Hard Work Allowance			1,104,000	1,514,000	1,514,000
A0121T	Adhoc Relief Allowance 2013			156,000	165,000	165,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			328,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016			1,670,000	1,757,000	1,757,000
A0122P	Special Healthcare Allowance			2,605,000	2,920,000	2,920,000
A0122V	Nursing Professional Allowance			255,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			3,426,000	3,784,000	3,973,000
A0123G	Ad-hoc Relief Allowance-2018			2,284,000	2,524,000	2,650,000
A0123P	Ad-hoc Relief A 2019			3,426,000	3,784,000	3,973,000
A0123X	Adhoc Relief Allowance-2020			1,651,000	1,791,000	1,881,000
A0124F	Adhoc Relief Allowance-2021				5,017,000	5,268,000
A01251	Mess Allowance			207,000	304,000	304,000
A01252	Non Practising Allowance			889,000	1,054,000	1,054,000
A01257	RC Allowance			214,000	364,000	364,000
A01270	Others			1,807,000		2,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**604,000**	**997,000**	**604,000**
A01274	Medical Charges			604,000	972,000	604,000
A01299	Others				25,000	
A03	**TOTAL OPERATING EXPENSES**			**46,418,000**	**49,347,000**	**55,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			276,000	276,000	290,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			264,000	264,000	277,000
A033	**TOTAL UTILITIES**			6,023,000	605,000	6,626,000
A03301	Gas			605,000	605,000	666,000
A03303	Electricity			5,418,000		5,960,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			769,000	1,016,000	928,000
A03805	Travelling Allowance			87,000	109,000	87,000
A03806	Transportation of Goods			153,000	198,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,000	709,000	688,000
A039	**TOTAL GENERAL**			39,350,000	47,450,000	47,395,000
A03901	Stationery			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03919	Payments to other for Service Rendered			14,833,000	19,133,000	20,533,000
1	Others					20,533,000
A03927	Purchase of Drug and Medicines			17,859,000	20,559,000	19,645,000
A03970	Others			3,324,000	4,424,000	3,555,000
1	Others			1,678,000	2,178,000	1,762,000
4	Purchase of Medical Gas (Oxygen)			1,286,000	1,786,000	1,415,000
5	X-Ray Films			360,000	460,000	378,000
A03972	Expenditure on Diet of Patients			3,230,000	3,230,000	3,553,000
A09	**TOTAL PHYSICAL ASSETS**				4,800,000	13,826,000
A095	**TOTAL PURCHASE OF TRANSPORT**					8,326,000
A09501	Transport					8,326,000
TY1	One Toyota Hiace Ambulance (With Full Accessaries)					8,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**3,350,000**	**5,000,000**
A09601	Plant and Machinery				3,350,000	5,000,000
1	Purchase of Plant and Machinery				3,350,000	5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**1,450,000**	**500,000**
A09701	Furniture and Fixtures				1,450,000	500,000
001	Furniture and Fixtures				1,450,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,336,000**	**1,581,000**	**1,402,000**
A130	**TOTAL TRANSPORT**			**185,000**	**230,000**	**194,000**
A13001	Transport			185,000	230,000	194,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**605,000**	**705,000**	**635,000**
A13101	Machinery and Equipment			605,000	705,000	635,000
A132	**TOTAL FURNITURE AND FIXTURE**			**546,000**	**646,000**	**573,000**
A13201	Furniture and Fixture			546,000	646,000	573,000
T.B CONTROL & BCG COMPAIGN KHAIRPUR				**129,319,000**	**144,508,000**	**164,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,980,000	4,807,000	5,200,000
A011	**TOTAL PAY**		9	9	1,795,000	1,833,000	1,787,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	477,000	119,000	460,000
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,318,000	1,714,000	1,327,000
A01151	Total Basic Pay Other Staff		8	8	1,310,000	1,702,000	1,315,000
S053	SENIOR CLERK	(BPS-14)				1,702,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)		1			167,000
L003	LAB ASSISTANT	(BPS-05)	1		152,000		
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				8,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				3,185,000	2,974,000	3,413,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,185,000	2,974,000	3,413,000
A01202	House Rent Allowance				105,000	116,000	116,000
A01203	Conveyance Allowance				234,000	189,000	189,000
A01207	Washing Allowance				1,000		1,000
A01210	Risk Allowance				1,026,000	882,000	882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A01217	Medical Allowance			100,000	86,000	86,000
A0121B	Health Professional Allowance			416,000	335,000	335,000
A0121T	Adhoc Relief Allowance 2013			9,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			30,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			155,000	124,000	124,000
A0122P	Special Healthcare Allowance			32,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			312,000	257,000	328,000
A0123G	Ad-hoc Relief Allowance-2018			208,000	171,000	218,000
A0123P	Ad-hoc Relief A 2019			312,000	257,000	328,000
A0123X	Adhoc Relief Allowance-2020			208,000	171,000	218,000
A0124F	Adhoc Relief Allowance-2021				343,000	360,000
A01270	Others			37,000		185,000
A03	**TOTAL OPERATING EXPENSES**			**8,186,000**	**7,601,000**	**8,969,000**
A033	**TOTAL UTILITIES**			**605,000**	**20,000**	**666,000**
A03301	Gas			20,000	20,000	22,000
A03303	Electricity			585,000		644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**306,000**	**306,000**	**311,000**
A03805	Travelling Allowance			289,000	289,000	289,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**7,275,000**	**7,275,000**	**7,992,000**
A03927	Purchase of Drug and Medicines			7,059,000	7,059,000	7,765,000
A03970	Others			216,000	216,000	227,000
1	Others			216,000	216,000	227,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
LN0145 TB CONTROL & BCG COMPAIGN LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			**46,000**	**46,000**	**48,000**
A130 TOTAL TRANSPORT			**46,000**	**46,000**	**48,000**
A13001 Transport			46,000	46,000	48,000
TB CONTROL & BCG COMPAIGN LARKANA			**13,398,000**	**12,640,000**	**14,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,085,000**	**2,637,000**	**2,588,000**
A011	**TOTAL PAY**		**1**	**1**	**337,000**	**683,000**	**196,000**
A011-1	**TOTAL PAY OF OFFICERS**				**214,000**	**499,000**	**54,000**
A01101	Total Basic Pay Of Officer					445,000	
A119	ASSISTANT	(BPS-16)				445,000	
A01106	Total Pay of contract officer				214,000	54,000	54,000
A119	ASSISTANT	(BPS-16)			214,000	54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**123,000**	**184,000**	**142,000**
A01151	Total Basic Pay Other Staff		1	1	123,000	184,000	142,000
S053	SENIOR CLERK	(BPS-14)				184,000	
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**3,748,000**	**1,954,000**	**2,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,748,000**	**1,954,000**	**2,392,000**
A01202	House Rent Allowance				136,000	72,000	72,000
A01203	Conveyance Allowance				157,000	85,000	85,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				1,164,000	624,000	624,000
A01217	Medical Allowance				74,000	40,000	40,000
A0121B	Health Professional Allowance				807,000	393,000	393,000
A0121E	Hard Work Allowance				71,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				16,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				111,000	46,000	46,000
A0122P	Special Healthcare Allowance				272,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				223,000	94,000	234,000
A0123G	Ad-hoc Relief Allowance-2018				149,000	63,000	156,000
A0123P	Ad-hoc Relief A 2019				223,000	94,000	234,000
A0123X	Adhoc Relief Allowance-2020				83,000	41,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A0124F	Adhoc Relief Allowance-2021				126,000	132,000
A01252	Non Practising Allowance			95,000	50,000	50,000
A01257	RC Allowance			162,000	75,000	75,000
A01270	Others					13,000
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**692,000**	**754,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**19,000**
A03301	Gas			17,000	17,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**317,000**	**317,000**	**359,000**
A03805	Travelling Allowance			153,000	153,000	153,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	182,000
A039	**TOTAL GENERAL**			**302,000**	**302,000**	**317,000**
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			64,000	64,000	67,000
A03970	Others			204,000	204,000	215,000
1	Others			204,000	204,000	215,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**196,000**	**205,000**
A130	**TOTAL TRANSPORT**			**121,000**	**121,000**	**127,000**
A13001	Transport			121,000	121,000	127,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**48,000**
A13201	Furniture and Fixture			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN MATIARI				**5,159,000**	**3,711,000**	**3,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,671,000**	**3,889,000**	**11,225,000**
A011	**TOTAL PAY**		**17**	**17**	**7,803,000**	**2,171,000**	**8,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,583,000**	**1,646,000**	**7,460,000**
A01101	Total Basic Pay Of Officer		9	9	6,582,000	1,646,000	7,459,000
C050	CHEST SPECIALIST	(BPS-19)	7	7	5,556,000		6,296,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,026,000		1,163,000
A119	ASSISTANT	(BPS-16)				1,646,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,220,000**	**525,000**	**1,248,000**
A01151	Total Basic Pay Other Staff		8	8	1,220,000	525,000	1,248,000
S053	SENIOR CLERK	(BPS-14)				525,000	
V020	VACCINATOR	(BPS-05)	8	8	1,220,000		1,248,000
A012	**TOTAL ALLOWANCES**				**1,868,000**	**1,718,000**	**2,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,868,000**	**1,718,000**	**2,517,000**
A01202	House Rent Allowance				73,000	72,000	72,000
A01203	Conveyance Allowance				92,000	90,000	90,000
A01210	Risk Allowance				816,000	758,000	758,000
A01217	Medical Allowance				66,000	64,000	64,000
A0121B	Health Professional Allowance				103,000	105,000	105,000
A0121E	Hard Work Allowance				18,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				43,000	41,000	41,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				77,000	79,000	83,000
A0123G	Ad-hoc Relief Allowance-2018				51,000	53,000	56,000
A0123P	Ad-hoc Relief A 2019				77,000	79,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**					
A0123X	Adhoc Relief Allowance-2020			51,000	53,000	56,000
A0124F	Adhoc Relief Allowance-2021				105,000	110,000
A01250	Incentive Allowance			190,000	186,000	186,000
A01257	RC Allowance			18,000	5,000	5,000
A01270	Others			164,000		780,000
A03	**TOTAL OPERATING EXPENSES**			**22,750,000**	**21,432,000**	**24,523,000**
A033	**TOTAL UTILITIES**			**1,825,000**	**507,000**	**2,008,000**
A03301	Gas			507,000	507,000	558,000
A03303	Electricity			1,318,000		1,450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**36,000**
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**20,894,000**	**20,894,000**	**22,479,000**
A03927	Purchase of Drug and Medicines			10,800,000	10,800,000	11,880,000
A03970	Others			10,094,000	10,094,000	10,599,000
1	Others			100,000	100,000	105,000
5	X-Ray Films			9,994,000	9,994,000	10,494,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
NX0070 T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE					
A13001 Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE			**32,653,000**	**25,553,000**	**35,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,438,000	4,802,000	6,057,000
A011	**TOTAL PAY**		11	11	2,720,000	1,771,000	2,698,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,430,000	358,000	1,381,000
A01101	Total Basic Pay Of Officer		3	3	1,430,000	358,000	1,381,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
A119	ASSISTANT	(BPS-16)				358,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,290,000	1,413,000	1,317,000
A01151	Total Basic Pay Other Staff		8	8	1,282,000	1,399,000	1,303,000
S053	SENIOR CLERK	(BPS-14)				1,399,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D114	DISPENSER	(BPS-06)	1		163,000		
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
B015	BEAREAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				8,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				2,718,000	3,031,000	3,359,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,718,000	3,031,000	3,359,000
A01202	House Rent Allowance				117,000	126,000	126,000
A01203	Conveyance Allowance				161,000	174,000	174,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01210	Risk Allowance			1,324,000	1,224,000	1,224,000
A01217	Medical Allowance			96,000	103,000	103,000
A0121B	Health Professional Allowance			222,000	250,000	250,000
A0121T	Adhoc Relief Allowance 2013			28,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015			18,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			93,000	101,000	101,000
A0122P	Special Healthcare Allowance			9,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			189,000	212,000	223,000
A0123G	Ad-hoc Relief Allowance-2018			126,000	141,000	148,000
A0123P	Ad-hoc Relief A 2019			189,000	212,000	223,000
A0123X	Adhoc Relief Allowance-2020			126,000	141,000	148,000
A0124F	Adhoc Relief Allowance-2021				283,000	297,000
A01270	Others			13,000		278,000
A03	**TOTAL OPERATING EXPENSES**			**3,775,000**	**3,775,000**	**4,151,000**
A033	**TOTAL UTILITIES**			**107,000**	**107,000**	**118,000**
A03301	Gas			107,000	107,000	118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**36,000**
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	17,000	22,000
A039	**TOTAL GENERAL**			**3,637,000**	**3,637,000**	**3,997,000**
A03927	Purchase of Drug and Medicines			3,557,000	3,557,000	3,913,000
A03970	Others			80,000	80,000	84,000
1	Others			80,000	80,000	84,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD				**9,445,000**	**8,809,000**	**10,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,253,000**	**13,356,000**	**12,468,000**
A011	**TOTAL PAY**		**17**	**17**	**3,382,000**	**4,956,000**	**3,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**990,000**	**248,000**	**1,042,000**
A01101	Total Basic Pay Of Officer		2	2	990,000	248,000	1,042,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	513,000		582,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				248,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,392,000**	**4,708,000**	**2,459,000**
A01151	Total Basic Pay Other Staff		15	15	2,392,000	4,708,000	2,459,000
S053	SENIOR CLERK	(BPS-14)				4,708,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D116	DISPENSER / DRESSER	(BPS-09)		3			536,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	3		489,000		
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
D015	DARK ROOM ASSISTANT	(BPS-03)		1			146,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
D015	DARK ROOM ASSISTANT	(BPS-02)	1		123,000		
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
A012	**TOTAL ALLOWANCES**				**7,871,000**	**8,400,000**	**8,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,867,000**	**8,396,000**	**8,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A01202	House Rent Allowance			305,000	236,000	236,000
A01203	Conveyance Allowance			532,000	497,000	497,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance			2,710,000	2,652,000	2,652,000
A01217	Medical Allowance			285,000	260,000	260,000
A0121B	Health Professional Allowance			894,000	910,000	910,000
A0121T	Adhoc Relief Allowance 2013			48,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015			78,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016			364,000	346,000	346,000
A0122P	Special Healthcare Allowance			75,000	19,000	19,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			718,000	706,000	754,000
A0123G	Ad-hoc Relief Allowance-2018			490,000	471,000	515,000
A0123P	Ad-hoc Relief A 2019			724,000	706,000	760,000
A0123X	Adhoc Relief Allowance-2020			469,000	471,000	495,000
A0124F	Adhoc Relief Allowance-2021				942,000	989,000
A01251	Mess Allowance			28,000	29,000	29,000
A01252	Non Practising Allowance			21,000	5,000	5,000
A01270	Others			100,000		350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**12,150,000**	**10,026,000**	**13,344,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**2,124,000**		**2,336,000**
A03303	Electricity			2,124,000		2,336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**344,000**	**344,000**	**429,000**
A03805	Travelling Allowance			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			282,000	282,000	367,000
A039	**TOTAL GENERAL**			**9,680,000**	**9,680,000**	**10,577,000**
A03901	Stationery			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			8,259,000	8,259,000	9,085,000
A03970	Others			1,413,000	1,413,000	1,484,000
1	Others			1,413,000	1,413,000	1,484,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,000**	**46,000**	**48,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**48,000**
A13001	Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN SANGHAR				**23,635,000**	**23,614,000**	**26,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				561,000	137,000	526,000
A011	**TOTAL PAY**		1	1	477,000	119,000	460,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	477,000	119,000	460,000
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A012	**TOTAL ALLOWANCES**				84,000	18,000	66,000
A012-1	**TOTAL REGULAR ALLOWANCES**				84,000	18,000	66,000
A0121B	Health Professional Allowance				47,000	12,000	12,000
A0122P	Special Healthcare Allowance				23,000	6,000	6,000
A01270	Others				14,000		48,000
A03	**TOTAL OPERATING EXPENSES**				45,000	45,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				31,000	31,000	36,000
A03805	Travelling Allowance				14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				17,000	17,000	22,000
A039	**TOTAL GENERAL**				14,000	14,000	15,000
A03970	Others				14,000	14,000	15,000
1	Others				14,000	14,000	15,000
A06	**TOTAL TRANSFERS**				186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**				186,000	186,000	195,000
A06301	Entertainments & Gifts				186,000	186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
SQ0074 T.B CONTROL & BCG COMPAIGN SHIKARPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**46,000**	**46,000**	**48,000**
A130 TOTAL TRANSPORT			**46,000**	**46,000**	**48,000**
A13001 Transport			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN SHIKARPUR			**838,000**	**414,000**	**820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0079	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**766,000**	**170,000**	**595,000**
A011	**TOTAL PAY**		**1**	**1**	**487,000**	**122,000**	**463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**487,000**	**122,000**	**463,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A01102	Personal pay				10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**279,000**	**48,000**	**132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**275,000**	**44,000**	**128,000**
A01202	House Rent Allowance				10,000	3,000	3,000
A01203	Conveyance Allowance				13,000	3,000	3,000
A01217	Medical Allowance				13,000	3,000	3,000
A0121B	Health Professional Allowance				14,000	4,000	4,000
A0121E	Hard Work Allowance				17,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				5,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				22,000	6,000	6,000
A0122P	Special Healthcare Allowance				7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				45,000	11,000	47,000
A01252	Non Practising Allowance				11,000	3,000	3,000
A01257	RC Allowance				14,000	4,000	4,000
A01270	Others				104,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000
	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				**766,000**	**170,000**	**595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0081	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**594,000**	**146,000**	**543,000**
A011	**TOTAL PAY**		**1**	**1**	**477,000**	**119,000**	**460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A012	**TOTAL ALLOWANCES**				**117,000**	**27,000**	**83,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,000**	**27,000**	**83,000**
A01202	House Rent Allowance				15,000	4,000	4,000
A0121B	Health Professional Allowance				30,000	8,000	8,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	3,000	11,000
A01252	Non Practising Allowance				13,000	3,000	3,000
A01257	RC Allowance				21,000	5,000	5,000
A01270	Others				14,000		48,000
OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					**594,000**	**146,000**	**543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,136,000**	**9,614,000**	**12,827,000**
A011	**TOTAL PAY**		**28**	**28**	**5,596,000**	**3,460,000**	**5,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,915,000**	**479,000**	**1,843,000**
A01101	Total Basic Pay Of Officer		4	4	1,907,000	477,000	1,841,000
C050	CHEST SPECIALIST	(BPS-17)	3	3	1,430,000		1,381,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				477,000	
A01102	Personal pay				8,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,681,000**	**2,981,000**	**3,804,000**
A01151	Total Basic Pay Other Staff		24	24	3,681,000	2,981,000	3,804,000
S053	SENIOR CLERK	(BPS-14)				2,981,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
R006	RADIOGRAPHER	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)		6			1,001,000
L003	LAB ASSISTANT	(BPS-06)	6		978,000		
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	9	9	1,269,000		1,358,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
A012	**TOTAL ALLOWANCES**				**6,540,000**	**6,154,000**	**7,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,388,000**	**6,002,000**	**7,028,000**

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**					
A01202	House Rent Allowance			231,000	117,000	117,000
A01203	Conveyance Allowance			337,000	305,000	305,000
A01207	Washing Allowance			1,000		1,000
A01210	Risk Allowance			2,429,000	2,383,000	2,383,000
A01217	Medical Allowance			225,000	176,000	176,000
A0121B	Health Professional Allowance			730,000	596,000	596,000
A0121E	Hard Work Allowance			61,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013			53,000	60,000	60,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			53,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016			273,000	209,000	209,000
A0122P	Special Healthcare Allowance			51,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			567,000	447,000	595,000
A0123G	Ad-hoc Relief Allowance-2018			378,000	298,000	397,000
A0123P	Ad-hoc Relief A 2019			567,000	447,000	595,000
A0123X	Adhoc Relief Allowance-2020			323,000	298,000	339,000
A0124F	Adhoc Relief Allowance-2021				596,000	626,000
A01270	Others			104,000		559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**152,000**	**152,000**
A01274	Medical Charges			152,000	152,000	152,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR			**12,136,000**	**13,014,000**	**12,827,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,418,000**	**4,670,000**	**3,144,000**
A011	**TOTAL PAY**				**1,092,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**1,092,000**	
A01101	Total Basic Pay Of Officer				1,092,000	
A119	ASSISTANT (BPS-16)				1,092,000	
A012	**TOTAL ALLOWANCES**			**3,418,000**	**3,578,000**	**3,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,418,000**	**3,036,000**	**3,144,000**
A01202	House Rent Allowance			135,000	111,000	111,000
A01203	Conveyance Allowance			153,000	125,000	125,000
A01210	Risk Allowance			1,080,000	840,000	840,000
A01217	Medical Allowance			56,000	46,000	46,000
A0121B	Health Professional Allowance			869,000	712,000	712,000
A0121E	Hard Work Allowance			5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			13,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016			86,000	73,000	73,000
A0122P	Special Healthcare Allowance			305,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000	164,000	189,000
A0123G	Ad-hoc Relief Allowance-2018			121,000	109,000	127,000
A0123P	Ad-hoc Relief A 2019			180,000	164,000	189,000
A0123X	Adhoc Relief Allowance-2020			80,000	55,000	84,000
A0124F	Adhoc Relief Allowance-2021				218,000	229,000
A01252	Non Practising Allowance			11,000	3,000	3,000
A01257	RC Allowance			142,000	150,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**542,000**	
A01274	Medical Charges				542,000	
A03	**TOTAL OPERATING EXPENSES**			**1,500,000**	**1,500,000**	**1,698,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			298,000	298,000	383,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			284,000	284,000	369,000
A039	**TOTAL GENERAL**			1,202,000	1,202,000	1,315,000
A03927	Purchase of Drug and Medicines			1,063,000	1,063,000	1,169,000
A03970	Others			139,000	139,000	146,000
1	Others			139,000	139,000	146,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	138,000	144,000
A130	**TOTAL TRANSPORT**			92,000	92,000	96,000
A13001	Transport			92,000	92,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	48,000
A13101	Machinery and Equipment			46,000	46,000	48,000
T.B CONTROL & BCG COMPAIGN T.M.KHAN				**5,242,000**	**6,494,000**	**5,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**879,000**	**1,872,000**	**1,440,000**
A011	**TOTAL PAY**			**27,000**	**452,000**	**7,000**
A011-1	**TOTAL PAY OF OFFICERS**			**27,000**	**452,000**	**7,000**
A01101	Total Basic Pay Of Officer				445,000	
A119	ASSISTANT	(BPS-16)			445,000	
A01106	Total Pay of contract officer			27,000	7,000	7,000
A119	ASSISTANT	(BPS-16)		27,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**852,000**	**1,420,000**	**1,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**852,000**	**1,420,000**	**1,433,000**
A01202	House Rent Allowance			52,000	55,000	55,000
A01203	Conveyance Allowance			60,000	63,000	63,000
A01210	Risk Allowance				420,000	420,000
A01217	Medical Allowance			22,000	23,000	23,000
A0121B	Health Professional Allowance			338,000	356,000	356,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			30,000	32,000	32,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			59,000	67,000	70,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	45,000	47,000
A0123P	Ad-hoc Relief A 2019			59,000	67,000	70,000
A0123X	Adhoc Relief Allowance-2020			20,000	22,000	23,000
A0124F	Adhoc Relief Allowance-2021				89,000	93,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**2,090,000**	**2,945,000**	**2,268,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**59,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			54,000	54,000	57,000

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Health Services

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R**					
A033	**TOTAL UTILITIES**			135,000		149,000
A03303	Electricity			135,000		149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			104,000	194,000	120,000
A03805	Travelling Allowance			52,000	52,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	142,000	68,000
A039	**TOTAL GENERAL**			1,795,000	2,695,000	1,940,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			1,112,000	2,012,000	1,223,000
A03970	Others			676,000	676,000	710,000
1	Others			676,000	676,000	710,000
A06	**TOTAL TRANSFERS**			186,000	186,000	195,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			186,000	186,000	195,000
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	163,000	171,000
A130	**TOTAL TRANSPORT**			143,000	143,000	150,000
A13001	Transport			143,000	143,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	21,000
A13201	Furniture and Fixture			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
TQ0051 T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R					
T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R			**3,318,000**	**5,166,000**	**4,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,415,000	6,898,000	7,998,000
A011	**TOTAL PAY**		15	15	2,517,000	1,952,000	2,735,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	513,000	128,000	582,000
A01101	Total Basic Pay Of Officer		1	1	513,000	128,000	582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				128,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	2,004,000	1,824,000	2,153,000
A01151	Total Basic Pay Other Staff		14	14	2,004,000	1,824,000	2,153,000
S053	SENIOR CLERK	(BPS-14)				1,824,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D116	DISPENSER / DRESSER	(BPS-09)		1			179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D116	DISPENSER / DRESSER	(BPS-06)	1		163,000		
R006	RADIOGRAPHER	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)		2			283,000
B009	BARBER	(BPS-02)	1	1	123,000		142,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	2		231,000		
A012	**TOTAL ALLOWANCES**				4,898,000	4,946,000	5,263,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,603,000	4,651,000	4,968,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A01202	House Rent Allowance			190,000	190,000	190,000
A01203	Conveyance Allowance			256,000	256,000	256,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance				8,000	8,000
A01210	Risk Allowance			2,386,000	2,107,000	2,107,000
A01217	Medical Allowance			164,000	164,000	164,000
A0121B	Health Professional Allowance			345,000	365,000	365,000
A0121M	Adhoc Relief Allowance - 2012			9,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,000	35,000
A0121Z	Adhoc Relief Allowance - 2014			9,000	2,000	2,000
A01226	Computer Allowance			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			117,000	119,000	119,000
A0122P	Special Healthcare Allowance			85,000	21,000	21,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			258,000	274,000	288,000
A0123G	Ad-hoc Relief Allowance-2018			172,000	182,000	191,000
A0123P	Ad-hoc Relief A 2019			258,000	274,000	288,000
A0123X	Adhoc Relief Allowance-2020			172,000	182,000	191,000
A0124F	Adhoc Relief Allowance-2021				365,000	383,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			24,000	25,000	25,000
A01270	Others			44,000		252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**295,000**	**295,000**
A01274	Medical Charges			295,000	295,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**23,063,000**	**27,702,000**	**24,903,000**
A033	**TOTAL UTILITIES**			**116,000**	**116,000**	**128,000**
A03301	Gas			116,000	116,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**411,000**	**1,450,000**	**416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A03805	Travelling Allowance			394,000	484,000	394,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000	966,000	22,000
A039	**TOTAL GENERAL**			**22,536,000**	**26,136,000**	**24,359,000**
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			550,000	550,000	578,000
A03927	Purchase of Drug and Medicines			13,963,000	16,663,000	15,359,000
A03970	Others			7,879,000	8,779,000	8,273,000
1	Others			7,879,000	8,779,000	8,273,000
A06	**TOTAL TRANSFERS**			**186,000**	**186,000**	**195,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**186,000**	**186,000**	**195,000**
A06301	Entertainments & Gifts			186,000	186,000	195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**880,000**	**1,691,000**	**923,000**
A130	**TOTAL TRANSPORT**			**46,000**	**857,000**	**48,000**
A13001	Transport			46,000	857,000	48,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**548,000**	**548,000**	**575,000**
A13101	Machinery and Equipment			548,000	548,000	575,000
A132	**TOTAL FURNITURE AND FIXTURE**			**286,000**	**286,000**	**300,000**
A13201	Furniture and Fixture			286,000	286,000	300,000
T.B CONTROL & BCG COMPAIGN THATTA				**31,544,000**	**36,477,000**	**34,019,000**

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,331,000**	**10,391,000**	**10,859,000**
A011	**TOTAL PAY**		**17**	**17**	**3,543,000**	**3,609,000**	**3,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**870,000**	**218,000**	**869,000**
A01101	Total Basic Pay Of Officer		2	2	870,000	218,000	869,000
G070	GOVT. PUBLIC ANALYST	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	218,000	287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,673,000**	**3,391,000**	**2,573,000**
A01151	Total Basic Pay Other Staff		15	15	2,672,000	3,391,000	2,572,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	3,391,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
A445	ANALYTICAL ASSISTANT	(BPS-10)	2	2	413,000		369,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	231,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**6,788,000**	**6,782,000**	**7,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,237,000**	**6,231,000**	**6,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A01202	House Rent Allowance			312,000	279,000	279,000
A01203	Conveyance Allowance			385,000	338,000	338,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01210	Risk Allowance			2,244,000	2,040,000	2,040,000
A01217	Medical Allowance			182,000	186,000	186,000
A0121B	Health Professional Allowance			716,000	652,000	652,000
A0121T	Adhoc Relief Allowance 2013			66,000	94,000	94,000
A01226	Computer Allowance			25,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			52,000	57,000	57,000
A0122M	Adhoc Relief Allowance 2016			268,000	243,000	243,000
A0122P	Special Healthcare Allowance			31,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			537,000	497,000	564,000
A0123G	Ad-hoc Relief Allowance-2018			358,000	332,000	376,000
A0123P	Ad-hoc Relief A 2019			537,000	489,000	564,000
A0123X	Adhoc Relief Allowance-2020			356,000	326,000	374,000
A0124F	Adhoc Relief Allowance-2021				652,000	685,000
A01270	Others			154,000		368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**551,000**	**551,000**
A01274	Medical Charges			551,000	551,000	551,000
A03	**TOTAL OPERATING EXPENSES**			**2,813,000**	**2,683,000**	**3,017,000**
A032	**TOTAL COMMUNICATIONS**			**188,000**	**188,000**	**198,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A033	**TOTAL UTILITIES**			**183,000**	**53,000**	**201,000**
A03301	Gas			53,000	53,000	58,000
A03303	Electricity			130,000		143,000
A034	**TOTAL OCCUPANCY COSTS**			**92,000**	**92,000**	**97,000**
A03407	Rates and Taxes			92,000	92,000	97,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			211,000	211,000	211,000
A03805	Travelling Allowance			211,000	211,000	211,000
A039	**TOTAL GENERAL**			2,139,000	2,139,000	2,310,000
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			134,000	134,000	141,000
A03970	Others			1,632,000	1,632,000	1,782,000
1	Others			274,000	274,000	288,000
10	Chemical			1,358,000	1,358,000	1,494,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			378,000	378,000	397,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			193,000	193,000	203,000
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			185,000	185,000	194,000
A13201	Furniture and Fixture			185,000	185,000	194,000
PUBLIC ANALYST FOOD LABORATORY HYDERABAD				**13,522,000**	**13,452,000**	**14,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,171,000**	**66,039,000**	**75,177,000**
A011	**TOTAL PAY**		**111**	**112**	**26,585,000**	**22,403,000**	**26,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**28**	**12,951,000**	**6,158,000**	**13,283,000**
A01101	Total Basic Pay Of Officer		27	28	12,744,000	5,954,000	13,079,000
C047	CHEMICAL EXAMINER / DIR: LABORATORIES	(BPS-20)	1	1	861,000		1,049,000
P014	PATHOLOGIST	(BPS-20)	1	1	861,000		1,049,000
A156	ASSISTANT CHEMICAL EXAMINER	(BPS-18)	1	1	513,000		582,000
S419	SR. BIOCHEMIST	(BPS-18)	1	1	513,000		582,000
S420	SR. BACTERIOLOGIST	(BPS-18)	1	1	513,000		582,000
S421	SR. PHARMACOLOGIST	(BPS-18)	1	1	513,000		582,000
S422	SR. SEROLOGIST	(BPS-18)	1	1	513,000		582,000
SU50	Senior Chemist	(BPS-18)		1			421,000
B001	BACTERIOLOGIST	(BPS-17)	2	2	953,000		921,000
B042	BIO-CHEMIST	(BPS-17)	2	2	953,000		921,000
C296	CHEMIST	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	1,430,000		1,381,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S395	SEROLOGIST	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				5,954,000	
A157	ASSISTANT CHEMIST	(BPS-16)	8	8	2,856,000		2,300,000
B002	BACTERIOLOGIST ASSISTANT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				196,000	201,000	201,000
A01103	Special pay				11,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**13,634,000**	**16,245,000**	**13,667,000**
A01151	Total Basic Pay Other Staff		84	84	13,631,000	16,238,000	13,660,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	16,238,000	921,000
A020	ACCOUNTANT	(BPS-12)	1	1	237,000		202,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
M210	MICRO PRINTER OPERATOR	(BPS-12)	1	1	237,000		202,000
C046	CHEMICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,325,000		1,148,000
C046	CHEMICAL ASSISTANT	(BPS-09)	7	7	1,361,000		1,251,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
S105	SENIOR TECHNICIAN	(BPS-09)	2	2	389,000		357,000
L003	LAB ASSISTANT	(BPS-07)	11	11	1,896,000		1,836,000
A097	ANIMAL HOUSE KEEPER	(BPS-06)	1	1	163,000		161,000
M216	MOVIE MAKER CUM PHOTOGRAPHER	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
M064	MEDIA MAKER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-02)	1	1	123,000		142,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	16	16	1,961,000		2,266,000
S037	SECURITY GUARD	(BPS-02)	4	4	490,000		566,000
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	9	9	1,038,000		1,252,000
P004	PACKER	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A01152	Personal pay			3,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**40,586,000**	**43,636,000**	**48,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,212,000**	**42,262,000**	**46,853,000**
A01201	Senior Post Allowance			4,000	1,000	1,000
A01202	House Rent Allowance			2,204,000	2,254,000	2,324,000
A01203	Conveyance Allowance			1,926,000	1,986,000	2,046,000
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			32,000	68,000	68,000
A01210	Risk Allowance			13,781,000	13,426,000	13,426,000
A01217	Medical Allowance			1,174,000	1,123,000	1,123,000
A0121B	Health Professional Allowance			5,128,000	5,344,000	5,344,000
A0121T	Adhoc Relief Allowance 2013			351,000	334,000	372,000
A01224	Entertainment Allowance			12,000	5,000	5,000
A01226	Computer Allowance			37,000	44,000	44,000
A01228	Orderly Allowance			40,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			336,000	320,000	328,000
A0122M	Adhoc Relief Allowance 2016			1,723,000	1,645,000	1,683,000
A0122P	Special Healthcare Allowance			313,000	366,000	366,000
A0122Y	Ad-hoc Relief Allowance 2017			3,442,000	3,365,000	3,683,000
A0123G	Ad-hoc Relief Allowance-2018			2,294,000	2,244,000	2,456,000
A0123P	Ad-hoc Relief A 2019			3,351,000	3,297,000	3,589,000
A0123X	Adhoc Relief Allowance-2020			1,971,000	1,930,000	2,094,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				4,468,000	5,154,000
A01252	Non Practising Allowance			41,000	10,000	10,000
A01270	Others			1,031,000		2,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**1,374,000**	**1,374,000**
A01274	Medical Charges			1,374,000	1,374,000	1,374,000
A03	**TOTAL OPERATING EXPENSES**			**9,355,000**	**6,691,000**	**33,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**1,078,000**	**1,078,000**	**1,132,000**
A03201	Postage and Telegraph			1,000,000	1,000,000	1,050,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A033	**TOTAL UTILITIES**			**2,821,000**	**157,000**	**3,103,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			125,000	125,000	138,000
A03303	Electricity			2,664,000		2,930,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**498,000**	**498,000**	**586,000**
A03805	Travelling Allowance			123,000	123,000	123,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			293,000	293,000	381,000
A03808	Conveyance Charges			82,000	82,000	82,000
A039	**TOTAL GENERAL**			**4,958,000**	**4,958,000**	**28,336,000**
A03901	Stationery			170,000	170,000	179,000
A03902	Printing and Publication			109,000	109,000	109,000
A03905	Newspapers Periodicals and Books			80,000	80,000	84,000
A03906	Uniforms and Protective Clothing			129,000	129,000	135,000
A03942	Cost of Other Stores			563,000	563,000	619,000
A03970	Others			3,907,000	3,907,000	27,210,000
1	Others			349,000	349,000	366,000
10	Chemical			2,718,000	2,718,000	25,962,000
6	Instruments			840,000	840,000	882,000
A09	**TOTAL PHYSICAL ASSETS**					**6,250,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**4,250,000**
A09501	Transport					4,250,000
C13	One car 1300cc					4,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,550,000**
A09601	Plant and Machinery					1,550,000
1	Purchase of Plant and Machinery					1,550,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**450,000**
A09701	Furniture and Fixtures					450,000
001	Furniture and Fixtures					450,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**532,000**	**532,000**	**559,000**
A130	**TOTAL TRANSPORT**			**78,000**	**78,000**	**82,000**
A13001	Transport			78,000	78,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**244,000**
A13101	Machinery and Equipment			232,000	232,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**222,000**	**222,000**	**233,000**
A13201	Furniture and Fixture			222,000	222,000	233,000
	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI			**77,058,000**	**73,262,000**	**115,143,000**

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,495,000**	**32,232,000**	**31,624,000**
A011	**TOTAL PAY**		**35**	**36**	**8,097,000**	**11,470,000**	**8,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**3,162,000**	**3,287,000**	**4,153,000**
A01101	Total Basic Pay Of Officer		5	7	3,121,000	3,205,000	4,071,000
C306	CHEMICAL EXAMINER	(BPS-20)	1	1	861,000		1,049,000
A814	ADDITIONAL CHEMICAL EXAMINER	(BPS-19)	1	1	793,000		899,000
B001	BACTERIOLOGIST	(BPS-19)		1			334,000
O008	OFFICER IN CHARGE	(BPS-18)	1	1	513,000		582,000
B042	BIO-CHEMIST	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)		1		3,205,000	287,000
A01102	Personal pay				41,000	82,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**4,935,000**	**8,183,000**	**4,663,000**
A01151	Total Basic Pay Other Staff		30	29	4,935,000	8,168,000	4,648,000
A119	ASSISTANT	(BPS-16)	1		357,000		
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	8,168,000	230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	5	5	862,000		835,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
D003	DAFTARI	(BPS-02)	1	1	123,000		142,000
L004	LAB ATTENDANT	(BPS-02)	4	4	490,000		566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**						
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
P004	PACKER	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**18,398,000**	**20,762,000**	**22,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,124,000**	**19,963,000**	**22,534,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				774,000	774,000	881,000
A01203	Conveyance Allowance				994,000	985,000	1,045,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				9,000	6,000	6,000
A01210	Risk Allowance				6,273,000	5,952,000	5,952,000
A01217	Medical Allowance				541,000	529,000	529,000
A0121B	Health Professional Allowance				2,179,000	2,376,000	2,376,000
A0121T	Adhoc Relief Allowance 2013				179,000	176,000	235,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				26,000	19,000	19,000
A01228	Orderly Allowance				47,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				165,000	160,000	172,000
A0122M	Adhoc Relief Allowance 2016				818,000	823,000	882,000
A0122N	Special Conveyance Allowance to Disbaled Employees				39,000	25,000	25,000
A0122P	Special Healthcare Allowance				60,000	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				1,661,000	1,720,000	1,913,000
A0123G	Ad-hoc Relief Allowance-2018				1,107,000	1,147,000	1,276,000
A0123P	Ad-hoc Relief A 2019				1,661,000	1,720,000	1,913,000
A0123X	Adhoc Relief Allowance-2020				957,000	983,000	1,068,000
A0124F	Adhoc Relief Allowance-2021					2,294,000	3,122,000
A01252	Non Practising Allowance				71,000	75,000	75,000
A01257	RC Allowance				85,000	100,000	100,000
A01270	Others				452,000		846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			274,000	799,000	274,000
A01274	Medical Charges			274,000	736,000	274,000
A01299	Others				63,000	
A03	**TOTAL OPERATING EXPENSES**			3,528,000	2,597,000	3,857,000
A032	**TOTAL COMMUNICATIONS**			120,000	120,000	126,000
A03201	Postage and Telegraph			46,000	46,000	48,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	**TOTAL UTILITIES**			942,000	11,000	1,036,000
A03301	Gas			8,000	8,000	9,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			931,000		1,024,000
A034	**TOTAL OCCUPANCY COSTS**			78,000	78,000	82,000
A03407	Rates and Taxes			78,000	78,000	82,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			245,000	245,000	298,000
A03805	Travelling Allowance			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	230,000
A039	**TOTAL GENERAL**			2,143,000	2,143,000	2,315,000
A03901	Stationery			119,000	119,000	125,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03942	Cost of Other Stores			218,000	218,000	240,000
A03970	Others			1,716,000	1,716,000	1,858,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**					
1	Others			249,000	249,000	261,000
10	Chemical			1,131,000	1,131,000	1,244,000
6	Instruments			336,000	336,000	353,000
A09	**TOTAL PHYSICAL ASSETS**					**1,360,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**860,000**
A09601	Plant and Machinery					860,000
1	Purchase of Plant and Machinery					860,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**277,000**	**277,000**	**292,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**116,000**
A13101	Machinery and Equipment			110,000	110,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**74,000**
A13201	Furniture and Fixture			70,000	70,000	74,000
	CHEMICAL EXAMINER AND LABORATORIES SUKKU R			**30,300,000**	**35,106,000**	**37,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0291	**FOOD TESTING LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,338,000**	**12,352,000**	**13,817,000**
A011	**TOTAL PAY**		**23**	**23**	**4,683,000**	**3,898,000**	**4,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,824,000**	**456,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		4	4	1,824,000	456,000	1,789,000
S369	SENIOR GEOPHYSICT	(BPS-18)	1	1	513,000		582,000
A921	ANALYST	(BPS-17)	1	1	477,000		460,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				456,000	
S105	SENIOR TECHNICIAN	(BPS-16)	1	1	357,000		287,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**2,859,000**	**3,442,000**	**2,971,000**
A01151	Total Basic Pay Other Staff		19	19	2,859,000	3,442,000	2,971,000
S053	SENIOR CLERK	(BPS-14)				3,442,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	583,000		536,000
L003	LAB ASSISTANT	(BPS-07)	1	1	172,000		167,000
D548	DOPPLER	(BPS-05)	3	3	457,000		468,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A012	**TOTAL ALLOWANCES**				**7,655,000**	**8,454,000**	**9,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,655,000**	**8,454,000**	**9,057,000**
A01202	House Rent Allowance				461,000	485,000	485,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A01203	Conveyance Allowance			400,000	421,000	421,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01210	Risk Allowance			3,887,000	3,796,000	3,796,000
A01217	Medical Allowance			277,000	292,000	292,000
A0121B	Health Professional Allowance			599,000	647,000	647,000
A0121T	Adhoc Relief Allowance 2013			68,000	72,000	72,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			46,000	48,000	48,000
A0122M	Adhoc Relief Allowance 2016			237,000	249,000	249,000
A0122P	Special Healthcare Allowance			44,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			480,000	516,000	542,000
A0123G	Ad-hoc Relief Allowance-2018			318,000	344,000	361,000
A0123P	Ad-hoc Relief A 2019			477,000	516,000	542,000
A0123X	Adhoc Relief Allowance-2020			316,000	344,000	361,000
A0124F	Adhoc Relief Allowance-2021				688,000	722,000
A01270	Others			27,000		483,000
A03	**TOTAL OPERATING EXPENSES**			**3,018,000**	**2,246,000**	**3,318,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**42,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	**TOTAL UTILITIES**			**872,000**	**100,000**	**959,000**
A03301	Gas			78,000	78,000	86,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			772,000		849,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**163,000**	**163,000**	**190,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	116,000
A039	**TOTAL GENERAL**			**1,943,000**	**1,943,000**	**2,127,000**

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03927	Purchase of Drug and Medicines			1,750,000	1,750,000	1,925,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**89,000**	**93,000**
A130	**TOTAL TRANSPORT**			**48,000**	**48,000**	**50,000**
A13001	Transport			48,000	48,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
FOOD TESTING LABORATORY HYDERABAD				**15,445,000**	**14,687,000**	**17,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0157	**FOOD LABORATORY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,100,000**	**12,779,000**	**13,570,000**
A011	**TOTAL PAY**		**25**	**25**	**4,700,000**	**4,380,000**	**4,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**877,000**	**220,000**	**871,000**
A01101	Total Basic Pay Of Officer		2	2	870,000	218,000	869,000
A921	ANALYST	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	218,000	287,000
A01102	Personal pay				7,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**3,823,000**	**4,160,000**	**3,773,000**
A01151	Total Basic Pay Other Staff		23	23	3,823,000	4,160,000	3,773,000
R040	RESEARCH ASSISTANT	(BPS-15)	1	1	309,000		244,000
S180	STENO TYPIST	(BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK	(BPS-14)				4,160,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
A921	ANALYST	(BPS-10)	2	2	413,000		369,000
S070	SENIOR LAB TECHNICIAN	(BPS-07)	1	1	172,000		167,000
S333	SR. LIBRARY ASSISTANT	(BPS-07)	1	1	172,000		167,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-05)	1	1	152,000		156,000
L004	LAB ATTENDANT	(BPS-05)	3	3	457,000		468,000
D003	DAFTARI	(BPS-04)	1		141,000		
L004	LAB ATTENDANT	(BPS-04)	2	2	282,000		302,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
D003	DAFTARI	(BPS-02)		1			142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A012	**TOTAL ALLOWANCES**			**6,400,000**	**8,399,000**	**8,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,127,000**	**8,020,000**	**8,653,000**
A01202	House Rent Allowance			214,000	283,000	283,000
A01203	Conveyance Allowance			382,000	463,000	463,000
A01207	Washing Allowance			7,000	9,000	9,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance			2,390,000	2,856,000	2,856,000
A01217	Medical Allowance			209,000	257,000	257,000
A0121B	Health Professional Allowance			679,000	814,000	814,000
A0121T	Adhoc Relief Allowance 2013			49,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			49,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016			246,000	311,000	311,000
A0122P	Special Healthcare Allowance			53,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			512,000	624,000	655,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	416,000	437,000
A0123P	Ad-hoc Relief A 2019			512,000	624,000	655,000
A0123X	Adhoc Relief Allowance-2020			341,000	416,000	437,000
A0124F	Adhoc Relief Allowance-2021				814,000	855,000
A01270	Others			137,000		488,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**379,000**	**273,000**
A01274	Medical Charges			273,000	379,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**948,000**	**240,000**	**1,035,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**33,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**718,000**	**10,000**	**790,000**
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			708,000		779,000

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,000	9,000	9,000
A03805	Travelling Allowance			9,000	9,000	9,000
A039	**TOTAL GENERAL**			190,000	190,000	203,000
A03901	Stationery			16,000	16,000	17,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			94,000	94,000	103,000
A03970	Others			54,000	54,000	57,000
1	Others			54,000	54,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			43,000	43,000	45,000
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	29,000
A13201	Furniture and Fixture			28,000	28,000	29,000
FOOD LABORATORY SUKKUR				**12,119,000**	**13,090,000**	**14,679,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
BI0612	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**10,745,000**	**32,629,000**	**11,857,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,234,000**	**10,234,000**	**8,287,000**
A03805	Travelling Allowance			3,511,000	4,011,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,511,000	4,511,000	4,564,000
A03826	Transportation of Goods			212,000	1,712,000	212,000
A039	**TOTAL GENERAL**			**3,511,000**	**22,395,000**	**3,570,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			2,341,000	2,341,000	2,341,000
1	Advertising & Publicity			2,341,000		
A03919	Payments to other for Service Rendered				17,584,000	
A03970	Others			1,170,000	1,470,000	1,229,000
1	Others			1,170,000	1,470,000	1,229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,639,000**	**2,339,000**	**1,721,000**
A130	**TOTAL TRANSPORT**			**1,170,000**	**1,370,000**	**1,229,000**
A13001	Transport			1,170,000	1,370,000	1,229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**469,000**	**969,000**	**492,000**
A13101	Machinery and Equipment			469,000	969,000	492,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN				**12,384,000**	**34,968,000**	**13,578,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
DD0432	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU**					
A03	**TOTAL OPERATING EXPENSES**			5,385,000	35,475,000	5,941,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,630,000	6,630,000	4,157,000
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			1,755,000	28,845,000	1,784,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				25,790,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			820,000	1,520,000	861,000
A130	**TOTAL TRANSPORT**			585,000	785,000	614,000
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			235,000	735,000	247,000
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU				**6,205,000**	**36,995,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
GO0307	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**37,366,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**30,736,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				27,681,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI				**6,205,000**	**38,886,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
HB0759	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**6,263,000**	**38,671,000**	**6,907,000**
A033	**TOTAL UTILITIES**			**878,000**		**966,000**
A03303	Electricity			878,000		966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**32,041,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				28,986,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**878,000**	**1,578,000**	**922,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**293,000**	**793,000**	**308,000**
A13101	Machinery and Equipment			293,000	793,000	308,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
HB0759 EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD					
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD			**7,141,000**	**40,249,000**	**7,829,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JK0304	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			5,385,000	27,102,000	5,941,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,630,000	6,630,000	4,157,000
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			1,755,000	20,472,000	1,784,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03970	Others			585,000	18,302,000	614,000
1	Others			585,000	18,302,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			820,000	1,520,000	861,000
A130	**TOTAL TRANSPORT**			585,000	785,000	614,000
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			235,000	735,000	247,000
A13101	Machinery and Equipment			235,000	735,000	247,000
	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD			**6,205,000**	**28,622,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JO0299	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**28,869,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**22,239,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				19,184,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO				**6,205,000**	**30,389,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KK0296	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**			**9,177,000**	**29,438,000**	**10,143,000**
A033	**TOTAL UTILITIES**			**194,000**		**213,000**
A03303	Electricity			194,000		213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,160,000**	**9,160,000**	**7,057,000**
A03805	Travelling Allowance			2,989,000	3,489,000	2,989,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,989,000	3,989,000	3,886,000
A03826	Transportation of Goods			182,000	1,682,000	182,000
A039	**TOTAL GENERAL**			**2,823,000**	**20,278,000**	**2,873,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,831,000	1,831,000	1,831,000
1	Advertising & Publicity			1,831,000		
A03919	Payments to other for Service Rendered				16,155,000	
A03970	Others			992,000	1,292,000	1,042,000
1	Others			992,000	1,292,000	1,042,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,391,000**	**2,091,000**	**1,461,000**
A130	**TOTAL TRANSPORT**			**992,000**	**1,192,000**	**1,042,000**
A13001	Transport			992,000	1,192,000	1,042,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**399,000**	**899,000**	**419,000**
A13101	Machinery and Equipment			399,000	899,000	419,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KK0296 EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT					
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT			10,568,000	31,529,000	11,604,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2411	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**20,140,000**	**5,743,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,864,000**	**6,864,000**	**4,426,000**
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,288,000**	**13,276,000**	**1,317,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				10,688,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI				**5,972,000**	**21,660,000**	**6,604,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2412	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			5,152,000	46,644,000	5,743,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,864,000	6,864,000	4,426,000
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			1,288,000	39,780,000	1,317,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				37,192,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			820,000	1,520,000	861,000
A130	**TOTAL TRANSPORT**			585,000	785,000	614,000
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			235,000	735,000	247,000
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI				**5,972,000**	**48,164,000**	**6,604,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**79,035,000**	**5,743,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,864,000**	**6,864,000**	**4,426,000**
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,288,000**	**72,171,000**	**1,317,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				69,583,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI				**5,972,000**	**80,555,000**	**6,604,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2415	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**35,242,000**	**5,743,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,864,000**	**6,864,000**	**4,426,000**
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,288,000**	**28,378,000**	**1,317,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				25,790,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI				**5,972,000**	**36,762,000**	**6,604,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2416	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,152,000**	**67,804,000**	**5,743,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,864,000**	**6,864,000**	**4,426,000**
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,288,000**	**60,940,000**	**1,317,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				58,352,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI				**5,972,000**	**69,324,000**	**6,604,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KX0676	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**43,215,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**36,585,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				33,530,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR				**6,205,000**	**44,735,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
LN0547	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			10,946,000	40,017,000	5,658,000
A033	**TOTAL UTILITIES**			176,000		97,000
A03303	Electricity			176,000		97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,260,000	10,260,000	3,777,000
A03805	Travelling Allowance			3,512,000	4,012,000	1,591,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,512,000	4,512,000	2,068,000
A03826	Transportation of Goods			236,000	1,736,000	118,000
A039	**TOTAL GENERAL**			3,510,000	29,757,000	1,784,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			2,340,000	2,340,000	1,170,000
1	Advertising & Publicity			2,340,000		
A03919	Payments to other for Service Rendered				24,947,000	
A03970	Others			1,170,000	1,470,000	614,000
1	Others			1,170,000	1,470,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,640,000	2,340,000	861,000
A130	**TOTAL TRANSPORT**			1,170,000	1,370,000	614,000
A13001	Transport			1,170,000	1,370,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			470,000	970,000	247,000
A13101	Machinery and Equipment			470,000	970,000	247,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
LN0547 EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA					
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA			12,586,000	42,357,000	6,519,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MP0530	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**12,525,000**	**22,937,000**	**13,813,000**
A033	**TOTAL UTILITIES**			**1,756,000**		**1,932,000**
A03303	Electricity			1,756,000		1,932,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,258,000**	**10,258,000**	**8,311,000**
A03805	Travelling Allowance			3,511,000	4,011,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,511,000	4,511,000	4,564,000
A03826	Transportation of Goods			236,000	1,736,000	236,000
A039	**TOTAL GENERAL**			**3,511,000**	**12,679,000**	**3,570,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			2,341,000	2,341,000	2,341,000
1	Advertising & Publicity			2,341,000		
A03970	Others			1,170,000	9,338,000	1,229,000
1	Others			1,170,000	9,338,000	1,229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,755,000**	**2,455,000**	**1,843,000**
A130	**TOTAL TRANSPORT**			**1,170,000**	**1,370,000**	**1,229,000**
A13001	Transport			1,170,000	1,370,000	1,229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**585,000**	**1,085,000**	**614,000**
A13101	Machinery and Equipment			585,000	1,085,000	614,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
MP0530 EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS					
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS			**14,280,000**	**25,392,000**	**15,656,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MX0408	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**19,697,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**13,067,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				10,012,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI				**6,205,000**	**21,217,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MY0255	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**5,361,000**	**22,282,000**	**5,917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,606,000**	**6,606,000**	**4,133,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			94,000	1,594,000	94,000
A039	**TOTAL GENERAL**			**1,755,000**	**15,676,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				12,621,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI				**6,181,000**	**23,802,000**	**6,778,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
NX0404	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ**					
A03	**TOTAL OPERATING EXPENSES**			5,385,000	38,419,000	5,941,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,630,000	6,630,000	4,157,000
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			1,755,000	31,789,000	1,784,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				28,734,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			820,000	1,520,000	861,000
A130	**TOTAL TRANSPORT**			585,000	785,000	614,000
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			235,000	735,000	247,000
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ				**6,205,000**	**39,939,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
QS0308	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**31,984,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**25,354,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				22,299,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT				**6,205,000**	**33,504,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SB0496	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**26,935,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**20,305,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				17,250,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD				**6,205,000**	**28,455,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SL0095	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**21,592,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**14,962,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				11,907,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL				**6,205,000**	**23,112,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SN0443	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**36,527,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**29,897,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				26,842,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR				**6,205,000**	**38,047,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SQ0385	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**30,089,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**23,459,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				20,404,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR				**6,205,000**	**31,609,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SY0549	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**11,647,000**	**38,370,000**	**12,847,000**
A033	**TOTAL UTILITIES**			**878,000**		**966,000**
A03303	Electricity			878,000		966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,258,000**	**10,258,000**	**8,311,000**
A03805	Travelling Allowance			3,511,000	4,011,000	3,511,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,511,000	4,511,000	4,564,000
A03826	Transportation of Goods			236,000	1,736,000	236,000
A039	**TOTAL GENERAL**			**3,511,000**	**28,112,000**	**3,570,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			2,341,000	2,341,000	2,341,000
1	Advertising & Publicity			2,341,000		
A03919	Payments to other for Service Rendered				23,301,000	
A03970	Others			1,170,000	1,470,000	1,229,000
1	Others			1,170,000	1,470,000	1,229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,697,000**	**2,397,000**	**1,782,000**
A130	**TOTAL TRANSPORT**			**1,170,000**	**1,370,000**	**1,229,000**
A13001	Transport			1,170,000	1,370,000	1,229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**527,000**	**1,027,000**	**553,000**
A13101	Machinery and Equipment			527,000	1,027,000	553,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
SY0549 EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR					
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR			**13,344,000**	**40,767,000**	**14,629,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TN0238	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**5,361,000**	**18,077,000**	**5,917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,606,000**	**6,606,000**	**4,133,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			94,000	1,594,000	94,000
A039	**TOTAL GENERAL**			**1,755,000**	**11,471,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				8,416,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN				**6,181,000**	**19,597,000**	**6,778,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TQ0244	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**5,361,000**	**19,463,000**	**5,917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,606,000**	**6,606,000**	**4,133,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			94,000	1,594,000	94,000
A039	**TOTAL GENERAL**			**1,755,000**	**12,857,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				9,802,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR				**6,181,000**	**20,983,000**	**6,778,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TX0413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**20,330,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**13,700,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				10,645,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA				**6,205,000**	**21,850,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
UT0345	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			**5,385,000**	**20,373,000**	**5,941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,630,000**	**6,630,000**	**4,157,000**
A03805	Travelling Allowance			1,756,000	2,256,000	1,756,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,756,000	2,756,000	2,283,000
A03826	Transportation of Goods			118,000	1,618,000	118,000
A039	**TOTAL GENERAL**			**1,755,000**	**13,743,000**	**1,784,000**
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			1,170,000	1,170,000	1,170,000
1	Advertising & Publicity			1,170,000		
A03919	Payments to other for Service Rendered				10,688,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**1,520,000**	**861,000**
A130	**TOTAL TRANSPORT**			**585,000**	**785,000**	**614,000**
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**735,000**	**247,000**
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT				**6,205,000**	**21,893,000**	**6,802,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,618,000**	**30,949,000**	**31,537,000**
A011	**TOTAL PAY**		**34**	**38**	**7,738,000**	**11,094,000**	**10,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**9**	**3,135,000**	**4,766,000**	**5,782,000**
A01101	Total Basic Pay Of Officer		5	9	3,121,000	4,762,000	5,778,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	861,000		1,049,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	513,000		582,000
E077	EPIDEMIOLOGIST	(BPS-18)		1			582,000
F444	FINANCIAL MANAGMENT OFFICER	(BPS-18)		1			582,000
M505	MONITORING & EVALUATION OFFICER	(BPS-18)		1			582,000
S454	SURVEILLANCE OFFICER	(BPS-18)		1			582,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				4,762,000	
A01102	Personal pay				14,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**4,603,000**	**6,328,000**	**4,716,000**
A01151	Total Basic Pay Other Staff		29	29	4,582,000	6,288,000	4,676,000
S181	STENOGRAPHER	(BPS-15)	1	1	309,000		244,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	6,288,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	2	2	368,000		347,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	7	7	987,000		1,056,000
C089	CHOWKIDAR	(BPS-01)	6	6	693,000		835,000
H064	HELPER	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				21,000	40,000	40,000
A012	**TOTAL ALLOWANCES**				**15,880,000**	**19,855,000**	**21,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,880,000**	**19,854,000**	**21,039,000**
A01201	Senior Post Allowance				9,000	4,000	4,000
A01202	House Rent Allowance				1,070,000	1,189,000	1,189,000
A01203	Conveyance Allowance				703,000	800,000	800,000
A01207	Washing Allowance				14,000	18,000	18,000
A0120D	Integrated Allowance				16,000	34,000	34,000
A01210	Risk Allowance				4,769,000	6,144,000	6,144,000
A01217	Medical Allowance				502,000	543,000	543,000
A0121B	Health Professional Allowance				1,928,000	2,146,000	2,146,000
A0121E	Hard Work Allowance				17,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				117,000	120,000	120,000
A01224	Entertainment Allowance				17,000	16,000	16,000
A01228	Orderly Allowance				95,000	109,000	109,000
A0122C	Adhoc Relief Allowance - 2015				148,000	153,000	153,000
A0122M	Adhoc Relief Allowance 2016				763,000	780,000	780,000
A0122P	Special Healthcare Allowance				136,000	152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017				1,525,000	1,663,000	1,746,000
A0123G	Ad-hoc Relief Allowance-2018				1,016,000	1,109,000	1,164,000
A0123P	Ad-hoc Relief A 2019				1,525,000	1,663,000	1,746,000
A0123X	Adhoc Relief Allowance-2020				768,000	871,000	915,000
A0124F	Adhoc Relief Allowance-2021					2,218,000	2,329,000
A01252	Non Practising Allowance				194,000	118,000	118,000
A01270	Others				548,000		809,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			2,279,955,000	3,549,719,000	3,789,240,000
A032	**TOTAL COMMUNICATIONS**			719,000	719,000	755,000
A03201	Postage and Telegraph			435,000	435,000	457,000
A03202	Telephone and Trunk call			284,000	284,000	298,000
A033	**TOTAL UTILITIES**			4,241,000		4,665,000
A03303	Electricity			4,241,000		4,665,000
A034	**TOTAL OCCUPANCY COSTS**			1,784,000	1,784,000	1,873,000
A03407	Rates and Taxes			1,784,000	1,784,000	1,873,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,116,000	52,494,000	28,288,000
A03805	Travelling Allowance			11,829,000	26,829,000	11,829,000
A03806	Transportation of Goods			145,000	2,145,000	145,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,906,000	15,906,000	5,078,000
A03808	Conveyance Charges			9,822,000	200,000	9,822,000
A03826	Transportation of Goods			1,414,000	7,414,000	1,414,000
A039	**TOTAL GENERAL**			2,246,095,000	3,494,722,000	3,753,659,000
A03901	Stationery			1,511,000	6,511,000	1,586,000
A03902	Printing and Publication			16,329,000	21,329,000	16,329,000
A03903	Conference/Seminars/Workshops/Sympo			73,910,000	76,310,000	73,910,000
A03905	Newspapers Periodicals and Books			142,000	142,000	149,000
A03906	Uniforms and Protective Clothing			142,000	142,000	149,000
A03907	Advertising & Publicity			71,464,000	71,464,000	71,464,000
1	Advertising & Publicity			71,464,000		71,464,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A03919	Payments to other for Service Rendered			66,889,000	66,889,000	73,578,000
A03927	Purchase of Drug and Medicines			2,000,000,000	3,230,127,000	3,500,000,000
PMV	PROCUREMENT OF MEDICINE (VACCINE)			2,000,000,000	3,230,127,000	3,500,000,000
A03970	Others			15,708,000	21,808,000	16,494,000
1	Others			15,708,000	21,808,000	16,494,000
A09	**TOTAL PHYSICAL ASSETS**			**2,356,000**	**2,356,000**	**2,356,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,356,000**	**2,356,000**	**2,356,000**
A09408	Generic Consumables			2,356,000	2,356,000	2,356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,570,000**	**21,692,000**	**11,098,000**
A130	**TOTAL TRANSPORT**			**2,828,000**	**7,450,000**	**2,969,000**
A13001	Transport			2,828,000	7,450,000	2,969,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,328,000**	**11,828,000**	**5,594,000**
A13101	Machinery and Equipment			5,328,000	11,828,000	5,594,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,414,000**	**2,414,000**	**2,535,000**
A13201	Furniture and Fixture			2,414,000	2,414,000	2,535,000
PROJECT DIRECTOR E.P.I KARACHI				**2,316,499,000**	**3,604,716,000**	**3,834,231,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2652	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			5,034,000	44,254,000	5,625,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,746,000	6,746,000	4,308,000
A03805	Travelling Allowance			1,873,000	2,373,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,873,000	2,873,000	2,435,000
A03826	Transportation of Goods				1,500,000	
A039	**TOTAL GENERAL**			1,288,000	37,508,000	1,317,000
A03901	Stationery				250,000	
A03902	Printing and Publication				250,000	
A03903	Conference/Seminars/Workshops/Sympo				500,000	
A03907	Advertising & Publicity			703,000	703,000	703,000
1	Advertising & Publicity			703,000		
A03919	Payments to other for Service Rendered				34,920,000	
A03970	Others			585,000	885,000	614,000
1	Others			585,000	885,000	614,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			820,000	1,520,000	861,000
A130	**TOTAL TRANSPORT**			585,000	785,000	614,000
A13001	Transport			585,000	785,000	614,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			235,000	735,000	247,000
A13101	Machinery and Equipment			235,000	735,000	247,000
EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI				**5,854,000**	**45,774,000**	**6,486,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**228,090,000**	**256,226,000**	**262,094,000**
A011	**TOTAL PAY**		**232**	**233**	**77,122,000**	**86,213,000**	**81,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**93**	**101**	**54,262,000**	**63,337,000**	**60,826,000**
A01101	Total Basic Pay Of Officer		93	101	54,039,000	63,066,000	60,555,000
A455	ADDITIONAL DIRECTOR GENERAL	(BPS-20)	1	1	861,000		1,049,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	861,000		1,049,000
D077	DIRECTOR	(BPS-20)	1	1	861,000		1,049,000
S061	SENIOR DERMATOLOGIST	(BPS-20)	1	1	861,000		1,049,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	793,000		899,000
A851	ASSISTANT PROF. DERMATOLOGIST	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	11	8,730,000		9,894,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	4,762,000		5,397,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	793,000		899,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	793,000		899,000
S286	SR. REGISTRAR	(BPS-19)	1	1	793,000		899,000
B003	BACTERIOLOGIST CUM SEROLOGIST	(BPS-18)	2	2	1,026,000		1,163,000
C078	CHIEF RMO	(BPS-18)	2	2	1,026,000		1,163,000
D241	DERMOTOLOGIST	(BPS-18)	2	3	1,026,000		1,745,000
I088	Immunologist	(BPS-18)	1	1	513,000		582,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	5,643,000		6,398,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	2,052,000		2,327,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	5,130,000		5,817,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
D072	DIETICIAN	(BPS-17)		1			460,000
D241	DERMOTOLOGIST	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	10,486,000		10,126,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,204,000		921,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	63,066,000	287,000
S161	STAFF NURSE	(BPS-16)	5	11	2,254,000		3,162,000
A01102	Personal pay				166,000	208,000	208,000
A01103	Special pay				57,000	63,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**132**	**22,860,000**	**22,876,000**	**20,952,000**
A01151	Total Basic Pay Other Staff		139	132	22,854,000	22,852,000	20,928,000
D241	DERMOTOLOGIST	(BPS-18)	1		513,000		
S161	STAFF NURSE	(BPS-16)	6		2,141,000		
L058	LIBRARIAN	(BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	22,852,000	460,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			160,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,767,000		1,531,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	442,000		383,000
D114	DISPENSER	(BPS-09)		3			536,000
D116	DISPENSER / DRESSER	(BPS-09)		7			1,251,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,167,000		1,072,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
M093	MICRO BIOLOGIST	(BPS-09)	2	2	389,000		357,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P194	PUVA MACHINE TECH	(BPS-09)	2	2	389,000		357,000
K004	KEY PUNCH OPERATOR	(BPS-08)	1	1	183,000		174,000
S191	STEWARD	(BPS-08)	1	1	183,000		174,000
L003	LAB ASSISTANT	(BPS-07)	2	2	345,000		334,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	172,000		167,000
D072	DIETICIAN	(BPS-06)	1		163,000		
D114	DISPENSER	(BPS-06)	3		489,000		
D116	DISPENSER / DRESSER	(BPS-06)	7		1,142,000		
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
F038	FITTER	(BPS-05)	1	1	152,000		156,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	152,000		156,000
N027	NURSE AID	(BPS-05)	2	2	305,000		312,000
P010	PARCHI CLERK	(BPS-05)	2	2	305,000		312,000
D112	DISPENSARY ATTENDANT	(BPS-04)	2	2	282,000		302,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	6	6	846,000		905,000
A331	AYA	(BPS-03)	9		1,192,000		
B015	BEAREAR	(BPS-03)	3	3	397,000		438,000
P061	PLUMBER	(BPS-03)	1	1	132,000		146,000
T003	TAILOR MASTER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)		10			1,417,000
D068	DHOBI / WASHER MAN	(BPS-02)		1			142,000
L004	LAB ATTENDANT	(BPS-02)	4	4	490,000		566,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
W003	WARD BOY	(BPS-02)	4	4	490,000		566,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	1,593,000		1,841,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
C167	COOK	(BPS-01)	2	2	231,000		278,000
D068	DHOBI / WASHER MAN	(BPS-01)	1		115,000		
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	16	16	1,847,000		2,226,000
W003	WARD BOY	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				6,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**150,968,000**	**170,013,000**	**180,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,251,000**	**167,450,000**	**178,599,000**
A01201	Senior Post Allowance				26,000	21,000	21,000
A01202	House Rent Allowance				10,326,000	11,200,000	11,224,000
A01203	Conveyance Allowance				6,526,000	7,059,000	7,094,000
A01207	Washing Allowance				25,000	24,000	24,000
A01208	Dress Allowance				369,000	506,000	506,000
A0120D	Integrated Allowance				10,000	34,000	34,000
A01210	Risk Allowance				44,161,000	44,854,000	44,854,000
A01217	Medical Allowance				3,702,000	3,839,000	3,843,000
A0121B	Health Professional Allowance				22,381,000	23,367,000	23,367,000
A0121E	Hard Work Allowance				95,000	100,000	100,000
A0121T	Adhoc Relief Allowance 2013				321,000	337,000	350,000
A01224	Entertainment Allowance				133,000	136,000	136,000
A01226	Computer Allowance				18,000	59,000	59,000
A01228	Orderly Allowance				451,000	720,000	720,000
A0122C	Adhoc Relief Allowance - 2015				1,127,000	1,242,000	1,245,000
A0122M	Adhoc Relief Allowance 2016				5,771,000	5,987,000	6,000,000
A0122P	Special Healthcare Allowance				6,366,000	6,794,000	6,794,000
A0122V	Nursing Professional Allowance				1,187,000	1,632,000	1,632,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A0122Y	Ad-hoc Relief Allowance 2017			11,916,000	12,826,000	13,491,000
A01235	Secretariat Allowance			351,000	388,000	407,000
A0123G	Ad-hoc Relief Allowance-2018			7,938,000	8,508,000	8,949,000
A0123P	Ad-hoc Relief A 2019			11,920,000	12,805,000	13,469,000
A0123X	Adhoc Relief Allowance-2020			5,177,000	5,577,000	5,872,000
A01241	Utility allowance for electricity			179,000	188,000	188,000
A0124F	Adhoc Relief Allowance-2021				17,023,000	18,036,000
A01251	Mess Allowance			950,000	1,306,000	1,306,000
A01252	Non Practising Allowance			871,000	918,000	918,000
A01270	Others			6,954,000		7,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,717,000**	**2,563,000**	**1,717,000**
A01274	Medical Charges			1,717,000	2,563,000	1,717,000
A03	**TOTAL OPERATING EXPENSES**			**65,576,000**	**60,305,000**	**72,200,000**
A032	**TOTAL COMMUNICATIONS**			**347,000**	**347,000**	**364,000**
A03202	Telephone and Trunk call			347,000	347,000	364,000
A033	**TOTAL UTILITIES**			**6,248,000**	**977,000**	**6,873,000**
A03301	Gas			267,000	267,000	294,000
A03302	Water			710,000	710,000	781,000
A03303	Electricity			5,271,000		5,798,000
A034	**TOTAL OCCUPANCY COSTS**			**60,000**	**60,000**	**63,000**
A03407	Rates and Taxes			60,000	60,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**926,000**	**926,000**	**1,168,000**
A03805	Travelling Allowance			87,000	87,000	87,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	1,047,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A039	**TOTAL GENERAL**			**57,995,000**	**57,995,000**	**63,732,000**
A03901	Stationery			268,000	268,000	281,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			85,000	85,000	89,000
A03906	Uniforms and Protective Clothing			224,000	224,000	235,000
A03927	Purchase of Drug and Medicines			52,408,000	52,408,000	57,649,000
A03970	Others			1,698,000	1,698,000	1,843,000
1	Others			499,000	499,000	524,000
4	Purchase of Medical Gas (Oxygen)			1,199,000	1,199,000	1,319,000
A03972	Expenditure on Diet of Patients			3,230,000	3,230,000	3,553,000
A06	**TOTAL TRANSFERS**			**2,160,000**	**2,160,000**	**2,160,000**
A061	**TOTAL SCHOLARSHIP**			**2,160,000**	**2,160,000**	**2,160,000**
A06102	Others			2,160,000	2,160,000	2,160,000
001	Others				2,160,000	
ST9	STIPEND FOR (04) SEATS / SLOTS OF HOUSE JOB OFFICERS			2,160,000		2,160,000
A09	**TOTAL PHYSICAL ASSETS**					**11,911,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**805,000**
A09201	Hardware					805,000
283	Three Scanners					105,000
5CM	Five Computers with all accessories					700,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,178,000**
A09501	Transport					1,178,000
100	One Ambulance (Bolan)					1,178,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**9,370,000**
A09601	Plant and Machinery					9,370,000
1	Purchase of Plant and Machinery					9,370,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**558,000**
A09701	Furniture and Fixtures					558,000
001	Furniture and Fixtures					558,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**780,000**	**780,000**	**819,000**
A130	**TOTAL TRANSPORT**			**384,000**	**384,000**	**403,000**
A13001	Transport			384,000	384,000	403,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**203,000**
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			**203,000**	**203,000**	**213,000**
A13201	Furniture and Fixture			203,000	203,000	213,000
SKIN AND SOCIAL HYGIENE CENTRE KARACHI				**296,606,000**	**319,471,000**	**349,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0086	**DISTRICT FIELD STAFF SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,506,000**	**8,778,000**	**10,661,000**
A011	**TOTAL PAY**		**24**	**24**	**3,451,000**	**2,494,000**	**3,677,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,451,000**	**2,494,000**	**3,677,000**
A01151	Total Basic Pay Other Staff		24	24	3,448,000	2,493,000	3,676,000
S053	SENIOR CLERK	(BPS-14)				2,493,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)		1			179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)	1	1	183,000		174,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1		163,000		
S004	SANITARY INSPECTOR	(BPS-06)	2	2	326,000		322,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	152,000		156,000
V020	VACCINATOR	(BPS-05)	4	4	610,000		624,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
S347	SANITARY PATROL	(BPS-02)	6	6	735,000		850,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				3,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**8,055,000**	**6,284,000**	**6,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,055,000**	**6,284,000**	**6,984,000**
A01202	House Rent Allowance				406,000	247,000	247,000
A01203	Conveyance Allowance				581,000	319,000	319,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SL0086	**DISTRICT FIELD STAFF SUJAWAL**					
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01210	Risk Allowance			3,927,000	2,789,000	2,789,000
A01217	Medical Allowance			406,000	228,000	228,000
A0121B	Health Professional Allowance			598,000	522,000	522,000
A0121T	Adhoc Relief Allowance 2013			133,000	55,000	55,000
A0122C	Adhoc Relief Allowance - 2015			69,000	37,000	37,000
A0122M	Adhoc Relief Allowance 2016			275,000	189,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees			7,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			505,000	391,000	530,000
A01238	Charge Allowance			1,000		1,000
A01239	Special Allowance			95,000	71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			299,000	261,000	314,000
A0123P	Ad-hoc Relief A 2019			448,000	391,000	470,000
A0123X	Adhoc Relief Allowance-2020			299,000	257,000	314,000
A0124F	Adhoc Relief Allowance-2021				522,000	548,000
A01270	Others					345,000
A03	**TOTAL OPERATING EXPENSES**			**3,021,000**	**3,021,000**	**3,362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**572,000**	**572,000**	**689,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			391,000	391,000	508,000
A039	**TOTAL GENERAL**			**2,449,000**	**2,449,000**	**2,673,000**
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			66,000	66,000	69,000
A03927	Purchase of Drug and Medicines			2,048,000	2,048,000	2,253,000
A03970	Others			308,000	308,000	323,000
1	Others			308,000	308,000	323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**379,000**	**379,000**	**398,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SL0086	**DISTRICT FIELD STAFF SUJAWAL**					
A130	**TOTAL TRANSPORT**			**379,000**	**379,000**	**398,000**
A13001	Transport			379,000	379,000	398,000
DISTRICT FIELD STAFF SUJAWAL				**14,906,000**	**12,178,000**	**14,421,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0090	**DHO (GAVI) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,594,000**	**8,696,000**	**17,392,000**
A011	**TOTAL PAY**		**45**	**45**	**7,581,000**	**2,212,000**	**7,306,000**
A011-1	**TOTAL PAY OF OFFICERS**				**238,000**	**60,000**	**60,000**
A01106	Total Pay of contract officer				238,000	60,000	60,000
A119	ASSISTANT	(BPS-16)			238,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**7,343,000**	**2,152,000**	**7,246,000**
A01151	Total Basic Pay Other Staff		45	45	7,343,000	2,152,000	7,246,000
S053	SENIOR CLERK	(BPS-14)				2,152,000	
V020	VACCINATOR	(BPS-06)	45	45	7,343,000		7,246,000
A012	**TOTAL ALLOWANCES**				**17,013,000**	**6,484,000**	**10,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,013,000**	**6,484,000**	**10,086,000**
A01202	House Rent Allowance				921,000	264,000	264,000
A01203	Conveyance Allowance				1,286,000	331,000	331,000
A01210	Risk Allowance				6,198,000	2,849,000	2,849,000
A01217	Medical Allowance				857,000	233,000	233,000
A0121B	Health Professional Allowance				1,612,000	438,000	438,000
A0121T	Adhoc Relief Allowance 2013				207,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				142,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				624,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017				1,166,000	328,000	1,224,000
A01239	Special Allowance				801,000	179,000	179,000
A0123G	Ad-hoc Relief Allowance-2018				809,000	219,000	849,000
A0123P	Ad-hoc Relief A 2019				1,112,000	328,000	1,168,000
A0123X	Adhoc Relief Allowance-2020				657,000	209,000	690,000
A0124F	Adhoc Relief Allowance-2021					410,000	431,000
A01250	Incentive Allowance				604,000	450,000	450,000
A01251	Mess Allowance				17,000	4,000	4,000
A01270	Others						734,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SL0090 DHO (GAVI) SUJAWAL					
DHO (GAVI) SUJAWAL			**24,594,000**	**8,696,000**	**17,392,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,919,000**	**16,342,000**	**18,698,000**
A011	**TOTAL PAY**		**32**	**32**	**6,981,000**	**5,317,000**	**6,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,384,000**	**833,000**	**2,301,000**
A01101	Total Basic Pay Of Officer		5	5	2,384,000	833,000	2,301,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
A119	ASSISTANT	(BPS-16)				833,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,597,000**	**4,484,000**	**4,490,000**
A01151	Total Basic Pay Other Staff		27	27	4,584,000	4,463,000	4,469,000
S053	SENIOR CLERK	(BPS-14)				4,463,000	
D114	DISPENSER	(BPS-09)	12	12	2,334,000		2,145,000
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
V020	VACCINATOR	(BPS-06)	7	7	1,142,000		1,127,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	152,000		156,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
S347	SANITARY PATROL	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				13,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**9,938,000**	**11,025,000**	**11,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,938,000**	**11,025,000**	**11,907,000**
A01202	House Rent Allowance				349,000	377,000	377,000
A01203	Conveyance Allowance				522,000	612,000	612,000
A01207	Washing Allowance				16,000	15,000	15,000
A01210	Risk Allowance				4,231,000	3,492,000	3,492,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A01217	Medical Allowance			241,000	273,000	273,000
A0121B	Health Professional Allowance			1,429,000	1,608,000	1,608,000
A0121T	Adhoc Relief Allowance 2013			71,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015			67,000	76,000	76,000
A0122M	Adhoc Relief Allowance 2016			343,000	385,000	385,000
A0122P	Special Healthcare Allowance			237,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			674,000	797,000	837,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			450,000	532,000	559,000
A0123P	Ad-hoc Relief A 2019			674,000	797,000	837,000
A0123X	Adhoc Relief Allowance-2020			413,000	490,000	515,000
A0124F	Adhoc Relief Allowance-2021				1,063,000	1,116,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01257	RC Allowance			71,000	75,000	75,000
A01270	Others			52,000		697,000
A03	**TOTAL OPERATING EXPENSES**			**1,437,000**	**1,437,000**	**1,630,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**736,000**	**736,000**	**895,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,000	529,000	688,000
A039	**TOTAL GENERAL**			**696,000**	**696,000**	**730,000**
A03901	Stationery			45,000	45,000	47,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			606,000	606,000	636,000
1	Others			606,000	606,000	636,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,000**	**258,000**	**271,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**201,000**
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**29,000**
A13201	Furniture and Fixture			28,000	28,000	29,000
DISTRICT FIELD STAFF (EDO HEALTH) BADIN				**18,614,000**	**18,037,000**	**20,599,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
BI0134	**DHO (GAVI) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,389,000**	**44,912,000**	**52,515,000**
A011	**TOTAL PAY**		**99**	**99**	**28,191,000**	**11,556,000**	**16,028,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**28,191,000**	**11,556,000**	**16,028,000**
A01151	Total Basic Pay Other Staff		99	99	16,153,000	11,468,000	15,940,000
S053	SENIOR CLERK	(BPS-14)				11,468,000	
V020	VACCINATOR	(BPS-06)	99	99	16,153,000		15,940,000
A01156	Total Pay of contract staff				12,038,000	88,000	88,000
S053	SENIOR CLERK	(BPS-14)			12,038,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**44,198,000**	**33,356,000**	**36,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,198,000**	**33,356,000**	**36,487,000**
A01202	House Rent Allowance				2,348,000	1,307,000	1,307,000
A01203	Conveyance Allowance				3,432,000	1,659,000	1,659,000
A01207	Washing Allowance				80,000	20,000	20,000
A01210	Risk Allowance				17,223,000	14,222,000	14,222,000
A01217	Medical Allowance				2,295,000	1,181,000	1,181,000
A0121B	Health Professional Allowance				2,467,000	2,220,000	2,220,000
A0121T	Adhoc Relief Allowance 2013				1,528,000	213,000	213,000
A0122C	Adhoc Relief Allowance - 2015				765,000	169,000	169,000
A0122M	Adhoc Relief Allowance 2016				1,499,000	764,000	764,000
A0122P	Special Healthcare Allowance				89,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				2,133,000	1,720,000	2,240,000
A0123G	Ad-hoc Relief Allowance-2018				1,497,000	1,156,000	1,572,000
A0123P	Ad-hoc Relief A 2019				1,968,000	1,733,000	2,066,000
A0123X	Adhoc Relief Allowance-2020				1,218,000	1,147,000	1,279,000
A0124F	Adhoc Relief Allowance-2021					2,294,000	2,409,000
A01250	Incentive Allowance				4,020,000	3,529,000	3,529,000
A01270	Others				1,636,000		1,615,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
BI0134 DHO (GAVI) BADIN					
DHO (GAVI) BADIN			**72,389,000**	**44,912,000**	**52,515,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
DD0095	**DHO (GAVI) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,973,000**	**71,516,000**	**80,378,000**
A011	**TOTAL PAY**		**145**	**145**	**25,899,000**	**18,037,000**	**23,610,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**145**	**145**	**25,899,000**	**18,037,000**	**23,610,000**
A01151	Total Basic Pay Other Staff		145	145	23,659,000	17,774,000	23,347,000
S053	SENIOR CLERK	(BPS-14)				17,774,000	
V020	VACCINATOR	(BPS-06)	145	145	23,659,000		23,347,000
A01156	Total Pay of contract staff				2,240,000	263,000	263,000
S053	SENIOR CLERK	(BPS-14)			2,240,000	263,000	263,000
A012	**TOTAL ALLOWANCES**				**55,074,000**	**53,479,000**	**56,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,074,000**	**53,479,000**	**56,768,000**
A01202	House Rent Allowance				2,497,000	1,675,000	1,675,000
A01203	Conveyance Allowance				3,129,000	2,667,000	2,667,000
A01210	Risk Allowance				25,354,000	22,848,000	22,848,000
A01217	Medical Allowance				2,252,000	1,910,000	1,910,000
A0121B	Health Professional Allowance				3,538,000	3,543,000	3,543,000
A0121T	Adhoc Relief Allowance 2013				828,000	532,000	532,000
A0122C	Adhoc Relief Allowance - 2015				378,000	362,000	362,000
A0122M	Adhoc Relief Allowance 2016				1,558,000	1,476,000	1,476,000
A0122P	Special Healthcare Allowance				45,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,789,000	2,660,000	2,928,000
A01239	Special Allowance				237,000	488,000	488,000
A0123G	Ad-hoc Relief Allowance-2018				1,952,000	1,763,000	2,050,000
A0123P	Ad-hoc Relief A 2019				2,839,000	2,662,000	2,981,000
A0123X	Adhoc Relief Allowance-2020				1,782,000	1,774,000	1,871,000
A01244	Adhoc Relief					213,000	
A0124F	Adhoc Relief Allowance-2021					3,295,000	3,460,000
A01250	Incentive Allowance				5,896,000	5,600,000	5,600,000
A01270	Others						2,366,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
DD0095 DHO (GAVI) DADU					
DHO (GAVI) DADU			**80,973,000**	**71,516,000**	**80,378,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
GO0076	**DHO (GAVI) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,802,000**	**63,178,000**	**71,981,000**
A011	**TOTAL PAY**		**116**	**116**	**22,601,000**	**16,618,000**	**19,597,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**116**	**22,601,000**	**16,618,000**	**19,597,000**
A01151	Total Basic Pay Other Staff		116	116	18,927,000	15,699,000	18,678,000
S053	SENIOR CLERK	(BPS-14)				15,699,000	
V020	VACCINATOR	(BPS-06)	116	116	18,927,000		18,678,000
A01156	Total Pay of contract staff				3,674,000	919,000	919,000
S053	SENIOR CLERK	(BPS-14)			3,674,000	919,000	919,000
A012	**TOTAL ALLOWANCES**				**59,201,000**	**46,560,000**	**52,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,201,000**	**46,560,000**	**52,384,000**
A01202	House Rent Allowance				3,211,000	1,867,000	1,867,000
A01203	Conveyance Allowance				4,110,000	2,360,000	2,360,000
A01210	Risk Allowance				23,547,000	19,934,000	19,934,000
A01217	Medical Allowance				2,896,000	1,679,000	1,679,000
A0121B	Health Professional Allowance				4,936,000	3,140,000	3,140,000
A0121M	Adhoc Relief Allowance - 2012				460,000	115,000	115,000
A0121T	Adhoc Relief Allowance 2013				383,000	318,000	318,000
A0121Z	Adhoc Relief Allowance - 2014				75,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				413,000	221,000	221,000
A0122M	Adhoc Relief Allowance 2016				1,943,000	1,087,000	1,087,000
A0122P	Special Healthcare Allowance				79,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,535,000	2,326,000	3,712,000
A0123G	Ad-hoc Relief Allowance-2018				2,349,000	1,570,000	2,466,000
A0123P	Ad-hoc Relief A 2019				3,519,000	2,355,000	3,695,000
A0123X	Adhoc Relief Allowance-2020				1,640,000	1,570,000	1,722,000
A0124F	Adhoc Relief Allowance-2021					3,140,000	3,297,000
A01250	Incentive Allowance				6,094,000	4,836,000	4,836,000
A01252	Non Practising Allowance				11,000	3,000	3,000
A01270	Others						1,893,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
GO0076 DHO (GAVI) GHOTKI					
DHO (GAVI) GHOTKI			**81,802,000**	**63,178,000**	**71,981,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,539,000**	**14,868,000**	**14,292,000**
A011	**TOTAL PAY**		**21**	**21**	**3,413,000**	**4,646,000**	**3,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**477,000**	**119,000**	**460,000**
A01101	Total Basic Pay Of Officer		1	1	477,000	119,000	460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				119,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,936,000**	**4,527,000**	**3,076,000**
A01151	Total Basic Pay Other Staff		20	20	2,936,000	4,527,000	3,076,000
S053	SENIOR CLERK	(BPS-14)				4,527,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
A410	ASSISTANT SUPDT: VACCINATION	(BPS-07)	1	1	172,000		167,000
L110	LADY VACCINATOR	(BPS-06)	3	3	489,000		483,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	5	5	816,000		805,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S347	SANITARY PATROL	(BPS-01)	6	6	693,000		835,000
A012	**TOTAL ALLOWANCES**				**9,126,000**	**10,222,000**	**10,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,126,000**	**10,222,000**	**10,756,000**
A01202	House Rent Allowance				473,000	486,000	486,000
A01203	Conveyance Allowance				443,000	456,000	456,000
A01207	Washing Allowance				8,000	14,000	14,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				3,676,000	4,018,000	4,018,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A01217	Medical Allowance			284,000	315,000	315,000
A0121B	Health Professional Allowance			883,000	905,000	905,000
A0121F	Causality Allowance			21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			88,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015			67,000	67,000	67,000
A0122M	Adhoc Relief Allowance 2016			343,000	339,000	339,000
A0122P	Special Healthcare Allowance			87,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017			674,000	679,000	713,000
A0123G	Ad-hoc Relief Allowance-2018			449,000	453,000	476,000
A0123P	Ad-hoc Relief A 2019			674,000	668,000	708,000
A0123X	Adhoc Relief Allowance-2020			442,000	426,000	464,000
A0124F	Adhoc Relief Allowance-2021				855,000	898,000
A01250	Incentive Allowance			380,000	400,000	400,000
A01252	Non Practising Allowance			13,000	3,000	3,000
A01270	Others			115,000		356,000
A03	**TOTAL OPERATING EXPENSES**			218,000	218,000	253,000
A032	**TOTAL COMMUNICATIONS**			14,000	14,000	14,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			153,000	153,000	185,000
A03805	Travelling Allowance			38,000	38,000	38,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			106,000	106,000	138,000
A039	**TOTAL GENERAL**			51,000	51,000	54,000
A03970	Others			51,000	51,000	54,000
1	Others			51,000	51,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	55,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A130	**TOTAL TRANSPORT**			**39,000**	**39,000**	**41,000**
A13001	Transport			39,000	39,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF (DHO) HYDERABAD				**12,810,000**	**15,139,000**	**14,600,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
HB0293	**DHO (GAVI) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,970,000**	**25,800,000**	**37,688,000**
A011	**TOTAL PAY**		**82**	**82**	**13,394,000**	**6,093,000**	**13,207,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**13,394,000**	**6,093,000**	**13,207,000**
A01151	Total Basic Pay Other Staff		82	82	13,379,000	6,089,000	13,203,000
S053	SENIOR CLERK	(BPS-14)				6,089,000	
V020	VACCINATOR	(BPS-06)	82	82	13,379,000		13,203,000
A01156	Total Pay of contract staff				15,000	4,000	4,000
S053	SENIOR CLERK	(BPS-14)			15,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**33,576,000**	**19,707,000**	**24,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,576,000**	**19,707,000**	**24,481,000**
A01202	House Rent Allowance				2,934,000	1,125,000	1,125,000
A01203	Conveyance Allowance				2,617,000	987,000	987,000
A01210	Risk Allowance				10,841,000	8,580,000	8,580,000
A01217	Medical Allowance				1,866,000	702,000	702,000
A0121B	Health Professional Allowance				2,624,000	1,248,000	1,248,000
A0121T	Adhoc Relief Allowance 2013				465,000	163,000	163,000
A0122C	Adhoc Relief Allowance - 2015				284,000	94,000	94,000
A0122M	Adhoc Relief Allowance 2016				1,219,000	459,000	459,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				2,106,000	913,000	2,211,000
A0123G	Ad-hoc Relief Allowance-2018				1,323,000	609,000	1,389,000
A0123P	Ad-hoc Relief A 2019				1,973,000	913,000	2,072,000
A0123X	Adhoc Relief Allowance-2020				709,000	605,000	744,000
A0124F	Adhoc Relief Allowance-2021					1,206,000	1,266,000
A01250	Incentive Allowance				4,601,000	2,099,000	2,099,000
A01270	Others						1,338,000
DHO (GAVI) HYDERABAD					**46,970,000**	**25,800,000**	**37,688,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JK0072	**DISTRICT FIELD STAFF JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,533,000**	**12,988,000**	**12,622,000**
A011	**TOTAL PAY**		**17**	**17**	**3,339,000**	**4,447,000**	**3,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**953,000**	**417,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	953,000	417,000	921,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,386,000**	**4,030,000**	**2,385,000**
A01151	Total Basic Pay Other Staff		15	15	2,386,000	4,030,000	2,385,000
S053	SENIOR CLERK	(BPS-14)				4,030,000	
D116	DISPENSER / DRESSER	(BPS-09)	2	2	389,000		357,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	6	6	978,000		966,000
D161	DRIVER	(BPS-05)	2		305,000		
D161	DRIVER	(BPS-04)		2			302,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
A012	**TOTAL ALLOWANCES**				**9,194,000**	**8,541,000**	**9,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,143,000**	**8,490,000**	**9,265,000**
A01202	House Rent Allowance				353,000	320,000	320,000
A01203	Conveyance Allowance				469,000	426,000	426,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01210	Risk Allowance				3,055,000	2,664,000	2,664,000
A01217	Medical Allowance				216,000	192,000	192,000
A0121B	Health Professional Allowance				1,459,000	1,129,000	1,129,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JK0072	**DISTRICT FIELD STAFF JACOBABAD**					
A0121T	Adhoc Relief Allowance 2013			68,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015			76,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016			373,000	315,000	315,000
A0122P	Special Healthcare Allowance			251,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			741,000	642,000	778,000
A0123G	Ad-hoc Relief Allowance-2018			494,000	428,000	519,000
A0123P	Ad-hoc Relief A 2019			741,000	642,000	778,000
A0123X	Adhoc Relief Allowance-2020			431,000	407,000	453,000
A0124F	Adhoc Relief Allowance-2021				856,000	899,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01257	RC Allowance			150,000	75,000	75,000
A01270	Others			162,000		346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**51,000**	**51,000**
A01274	Medical Charges			51,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**438,000**	**234,000**	**488,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**204,000**		**224,000**
A03303	Electricity			204,000		224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**82,000**
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			53,000	53,000	69,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**177,000**
A03901	Stationery			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			141,000	141,000	155,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
JK0072 DISTRICT FIELD STAFF JACOBABAD					
A03970 Others			8,000	8,000	8,000
1 Others			8,000	8,000	8,000
DISTRICT FIELD STAFF JACOBABAD			**12,971,000**	**13,222,000**	**13,110,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JK0080	**DHO (GAVI) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,123,000**	**28,403,000**	**33,662,000**
A011	**TOTAL PAY**		**56**	**56**	**11,846,000**	**7,351,000**	**9,105,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**11,846,000**	**7,351,000**	**9,105,000**
A01151	Total Basic Pay Other Staff		56	56	9,137,000	7,263,000	9,017,000
S053	SENIOR CLERK	(BPS-14)				7,263,000	
V020	VACCINATOR	(BPS-06)	56	56	9,137,000		9,017,000
A01156	Total Pay of contract staff				2,709,000	88,000	88,000
S053	SENIOR CLERK	(BPS-14)			2,709,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**30,277,000**	**21,052,000**	**24,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,277,000**	**21,052,000**	**24,557,000**
A01202	House Rent Allowance				1,609,000	1,001,000	1,001,000
A01203	Conveyance Allowance				2,018,000	1,184,000	1,184,000
A01207	Washing Allowance					243,000	243,000
A01210	Risk Allowance				11,628,000	8,337,000	8,337,000
A01217	Medical Allowance				1,436,000	971,000	971,000
A0121B	Health Professional Allowance				2,335,000	1,323,000	1,323,000
A0121T	Adhoc Relief Allowance 2013				268,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				187,000	218,000	218,000
A0122M	Adhoc Relief Allowance 2016				870,000	583,000	583,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				1,818,000	1,062,000	1,909,000
A0123G	Ad-hoc Relief Allowance-2018				1,212,000	684,000	1,273,000
A0123P	Ad-hoc Relief A 2019				1,818,000	969,000	1,909,000
A0123X	Adhoc Relief Allowance-2020				764,000	639,000	802,000
A0124F	Adhoc Relief Allowance-2021					1,030,000	1,082,000
A01250	Incentive Allowance				4,300,000	2,636,000	2,636,000
A01270	Others						914,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
JK0080 DHO (GAVI) JACOBABAD					
DHO (GAVI) JACOBABAD			42,123,000	28,403,000	33,662,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JO0079	**DHO (GAVI) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,971,000**	**17,108,000**	**22,192,000**
A011	**TOTAL PAY**		**52**	**52**	**10,067,000**	**4,827,000**	**8,936,000**
A011-1	**TOTAL PAY OF OFFICERS**				**309,000**	**313,000**	**313,000**
A01106	Total Pay of contract officer				309,000	313,000	313,000
A119	ASSISTANT	(BPS-16)			309,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**9,758,000**	**4,514,000**	**8,623,000**
A01151	Total Basic Pay Other Staff		52	52	8,484,000	4,264,000	8,373,000
S053	SENIOR CLERK	(BPS-14)				4,264,000	
V020	VACCINATOR	(BPS-06)	52	52	8,484,000		8,373,000
A01156	Total Pay of contract staff				1,274,000	250,000	250,000
S053	SENIOR CLERK	(BPS-14)			1,274,000	250,000	250,000
A012	**TOTAL ALLOWANCES**				**11,904,000**	**12,281,000**	**13,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,904,000**	**12,281,000**	**13,256,000**
A01202	House Rent Allowance				584,000	532,000	532,000
A01203	Conveyance Allowance				726,000	699,000	699,000
A0120R	Prison Allowance					7,000	
A01210	Risk Allowance				4,959,000	5,100,000	5,100,000
A01217	Medical Allowance				518,000	483,000	483,000
A0121B	Health Professional Allowance				940,000	744,000	744,000
A0121T	Adhoc Relief Allowance 2013				264,000	96,000	96,000
A0122C	Adhoc Relief Allowance - 2015				174,000	192,000	192,000
A0122M	Adhoc Relief Allowance 2016				317,000	354,000	354,000
A0122P	Special Healthcare Allowance				66,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				617,000	646,000	678,000
A01233	Unattractive Area Allowance				47,000	70,000	70,000
A01239	Special Allowance				47,000	400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018				340,000	382,000	401,000
A0123P	Ad-hoc Relief A 2019				630,000	646,000	678,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JO0079	**DHO (GAVI) JAMSHORO**					
A0123X	Adhoc Relief Allowance-2020			358,000	367,000	385,000
A0124F	Adhoc Relief Allowance-2021				666,000	699,000
A01250	Incentive Allowance			1,317,000	880,000	880,000
A01270	Others					848,000
DHO (GAVI) JAMSHORO				**21,971,000**	**17,108,000**	**22,192,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KK0062	**DHO (GAVI) KASHMORE @ KHANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,921,000**	**31,622,000**	**37,206,000**
A011	**TOTAL PAY**		**66**	**66**	**11,474,000**	**8,101,000**	**10,804,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**11,474,000**	**8,101,000**	**10,804,000**
A01151	Total Basic Pay Other Staff		66	66	10,768,000	7,924,000	10,627,000
S053	SENIOR CLERK	(BPS-14)				7,924,000	
V020	VACCINATOR	(BPS-06)	66	66	10,768,000		10,627,000
A01156	Total Pay of contract staff				706,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)			706,000	177,000	177,000
A012	**TOTAL ALLOWANCES**				**40,447,000**	**23,521,000**	**26,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,447,000**	**23,521,000**	**26,402,000**
A01202	House Rent Allowance				3,255,000	972,000	972,000
A01203	Conveyance Allowance				3,835,000	1,225,000	1,225,000
A01207	Washing Allowance					119,000	119,000
A01208	Dress Allowance					161,000	161,000
A01209	Special Additional Allowance					2,426,000	
A0120X	Ad - hoc Allowance - 2010					92,000	
A01210	Risk Allowance				13,989,000	8,539,000	8,539,000
A01217	Medical Allowance				2,712,000	872,000	872,000
A0121A	Ad - hoc Allowance - 2011					390,000	
A0121B	Health Professional Allowance				2,545,000	1,404,000	1,404,000
A0121M	Adhoc Relief Allowance - 2012					51,000	51,000
A0121T	Adhoc Relief Allowance 2013				224,000	157,000	157,000
A0122C	Adhoc Relief Allowance - 2015				421,000	108,000	108,000
A0122M	Adhoc Relief Allowance 2016				1,736,000	505,000	505,000
A0122P	Special Healthcare Allowance				40,000	10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000	1,050,000	1,671,000
A0123G	Ad-hoc Relief Allowance-2018				1,896,000	681,000	1,991,000
A0123P	Ad-hoc Relief A 2019				3,313,000	1,053,000	3,479,000
A0123X	Adhoc Relief Allowance-2020				983,000	700,000	1,032,000
A01244	Adhoc Relief					23,000	

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KK0062	**DHO (GAVI) KASHMORE @ KHANDHKOT**					
A0124F	Adhoc Relief Allowance-2021				914,000	960,000
A01250	Incentive Allowance			3,907,000	2,069,000	2,069,000
A01270	Others					1,077,000
DHO (GAVI) KASHMORE @ KHANDHKOT				**51,921,000**	**31,622,000**	**37,206,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0700	**DIRECTOR HEALTH SERVICES (GAVI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,861,000**	**23,067,000**	**24,552,000**
A011	**TOTAL PAY**		**42**	**42**	**9,115,000**	**6,267,000**	**6,851,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**9,115,000**	**6,267,000**	**6,851,000**
A01151	Total Basic Pay Other Staff		42	42	6,852,000	6,179,000	6,763,000
S053	SENIOR CLERK	(BPS-14)				6,179,000	
V020	VACCINATOR	(BPS-06)	42	42	6,852,000		6,763,000
A01156	Total Pay of contract staff				2,263,000	88,000	88,000
S053	SENIOR CLERK	(BPS-14)			2,263,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**13,746,000**	**16,800,000**	**17,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,746,000**	**16,800,000**	**17,701,000**
A01202	House Rent Allowance				937,000	946,000	946,000
A01203	Conveyance Allowance				793,000	797,000	797,000
A01210	Risk Allowance				5,508,000	6,761,000	6,761,000
A01217	Medical Allowance				576,000	567,000	567,000
A0121B	Health Professional Allowance				1,090,000	1,236,000	1,236,000
A0121T	Adhoc Relief Allowance 2013				95,000	106,000	106,000
A0122C	Adhoc Relief Allowance - 2015				118,000	69,000	69,000
A0122M	Adhoc Relief Allowance 2016				324,000	336,000	336,000
A0122P	Special Healthcare Allowance				25,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				829,000	927,000	973,000
A01239	Special Allowance				1,479,000	1,600,000	1,600,000
A0123G	Ad-hoc Relief Allowance-2018				555,000	618,000	649,000
A0123P	Ad-hoc Relief A 2019				826,000	927,000	973,000
A0123X	Adhoc Relief Allowance-2020				544,000	618,000	649,000
A0124F	Adhoc Relief Allowance-2021					1,236,000	1,298,000
A01250	Incentive Allowance				47,000	50,000	50,000
A01270	Others						685,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KQ0700 DIRECTOR HEALTH SERVICES (GAVI) KARACHI					
DIRECTOR HEALTH SERVICES (GAVI) KARACHI			**22,861,000**	**23,067,000**	**24,552,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,650,000**	**46,369,000**	**49,181,000**
A011	**TOTAL PAY**		**99**	**99**	**13,854,000**	**14,249,000**	**15,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**953,000**	**1,339,000**	**921,000**
A01101	Total Basic Pay Of Officer		2	2	953,000	1,339,000	921,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	953,000		921,000
A119	ASSISTANT	(BPS-16)				1,339,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**12,901,000**	**12,910,000**	**14,263,000**
A01151	Total Basic Pay Other Staff		97	97	12,868,000	12,866,000	14,219,000
S053	SENIOR CLERK	(BPS-14)				12,866,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-08)	1	1	183,000		174,000
V023	VACCINATOR INSPECTOR	(BPS-08)	2	2	368,000		347,000
S004	SANITARY INSPECTOR	(BPS-06)	9	9	1,469,000		1,449,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	2	2	305,000		312,000
V020	VACCINATOR	(BPS-05)	8	8	1,220,000		1,248,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S005	SANITARY JAMADAR	(BPS-02)	4	4	490,000		566,000
S008	SANITARY WORKER	(BPS-02)	39	39	4,779,000		5,523,000
S347	SANITARY PATROL	(BPS-02)	12	12	1,471,000		1,699,000
S353	SANITARY SAWAR	(BPS-02)	4	4	490,000		566,000
V022	VACCINATOR SAWAR	(BPS-02)	10	10	1,225,000		1,416,000
A01152	Personal pay				33,000	44,000	44,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			28,796,000	32,120,000	33,997,000
A012-1	**TOTAL REGULAR ALLOWANCES**			28,796,000	32,120,000	33,997,000
A01202	House Rent Allowance			1,106,000	1,158,000	1,158,000
A01203	Conveyance Allowance			1,471,000	1,537,000	1,537,000
A01207	Washing Allowance			34,000	32,000	32,000
A0120D	Integrated Allowance			10,000	13,000	13,000
A01210	Risk Allowance			12,874,000	13,046,000	13,046,000
A01217	Medical Allowance			1,037,000	1,091,000	1,091,000
A0121B	Health Professional Allowance			3,012,000	3,116,000	3,116,000
A0121T	Adhoc Relief Allowance 2013			222,000	229,000	229,000
A0122C	Adhoc Relief Allowance - 2015			208,000	231,000	231,000
A0122M	Adhoc Relief Allowance 2016			1,030,000	1,053,000	1,053,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			322,000	205,000	205,000
A0122Y	Ad-hoc Relief Allowance 2017			2,065,000	2,123,000	2,229,000
A0123G	Ad-hoc Relief Allowance-2018			1,385,000	1,455,000	1,528,000
A0123P	Ad-hoc Relief A 2019			2,060,000	2,138,000	2,245,000
A0123X	Adhoc Relief Allowance-2020			1,300,000	1,340,000	1,407,000
A0124F	Adhoc Relief Allowance-2021				2,739,000	2,876,000
A01250	Incentive Allowance			380,000	400,000	400,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01257	RC Allowance			142,000	139,000	139,000
A01270	Others			67,000		1,387,000
A03	**TOTAL OPERATING EXPENSES**			2,881,000	2,881,000	3,101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			402,000	402,000	402,000
A03805	Travelling Allowance			336,000	336,000	336,000
A03806	Transportation of Goods			66,000	66,000	66,000
A039	**TOTAL GENERAL**			2,479,000	2,479,000	2,699,000
A03901	Stationery			22,000	22,000	23,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A03906	Uniforms and Protective Clothing			271,000	271,000	285,000
A03927	Purchase of Drug and Medicines			1,909,000	1,909,000	2,100,000
A03970	Others			277,000	277,000	291,000
1	Others			277,000	277,000	291,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**155,000**	**155,000**	**162,000**
A130	**TOTAL TRANSPORT**			**29,000**	**29,000**	**30,000**
A13001	Transport			29,000	29,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**102,000**
A13201	Furniture and Fixture			97,000	97,000	102,000
DISTRICT FIELD STAFF KHAIRPUR				**45,686,000**	**49,405,000**	**52,444,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0115	**DHO (GAVI) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,739,000**	**53,369,000**	**69,071,000**
A011	**TOTAL PAY**		**136**	**136**	**29,514,000**	**15,187,000**	**23,729,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**29,514,000**	**15,187,000**	**23,729,000**
A01151	Total Basic Pay Other Staff		136	136	22,190,000	13,356,000	21,898,000
S053	SENIOR CLERK	(BPS-14)				13,356,000	
V020	VACCINATOR	(BPS-06)	136	136	22,190,000		21,898,000
A01156	Total Pay of contract staff				7,324,000	1,831,000	1,831,000
S053	SENIOR CLERK	(BPS-14)			7,324,000	1,831,000	1,831,000
A012	**TOTAL ALLOWANCES**				**71,225,000**	**38,182,000**	**45,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,225,000**	**38,182,000**	**45,342,000**
A01202	House Rent Allowance				5,187,000	1,506,000	1,506,000
A01203	Conveyance Allowance				7,786,000	1,869,000	1,869,000
A01210	Risk Allowance				23,592,000	15,766,000	15,766,000
A01217	Medical Allowance				5,243,000	1,332,000	1,332,000
A0121B	Health Professional Allowance				4,504,000	2,666,000	2,666,000
A0121M	Adhoc Relief Allowance - 2012				1,293,000	323,000	323,000
A0121T	Adhoc Relief Allowance 2013				768,000	540,000	540,000
A0121Z	Adhoc Relief Allowance - 2014				934,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,127,000	329,000	329,000
A0122M	Adhoc Relief Allowance 2016				2,061,000	860,000	860,000
A0122P	Special Healthcare Allowance				77,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				3,524,000	2,000,000	3,700,000
A0123G	Ad-hoc Relief Allowance-2018				2,292,000	1,333,000	2,407,000
A0123P	Ad-hoc Relief A 2019				3,441,000	2,000,000	3,613,000
A0123X	Adhoc Relief Allowance-2020				1,676,000	1,330,000	1,760,000
A0124F	Adhoc Relief Allowance-2021					2,485,000	2,609,000
A01250	Incentive Allowance				7,720,000	3,821,000	3,821,000
A01270	Others						2,219,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KX0115 DHO (GAVI) KHAIRPUR					
DHO (GAVI) KHAIRPUR			**100,739,000**	**53,369,000**	**69,071,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
LN0146	**DHO (GAVI) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,994,000**	**35,492,000**	**41,429,000**
A011	**TOTAL PAY**		**78**	**78**	**13,143,000**	**8,296,000**	**12,663,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**13,143,000**	**8,296,000**	**12,663,000**
A01151	Total Basic Pay Other Staff		78	78	12,726,000	8,192,000	12,559,000
S053	SENIOR CLERK	(BPS-14)				8,192,000	
V020	VACCINATOR	(BPS-06)	78	78	12,726,000		12,559,000
A01156	Total Pay of contract staff				417,000	104,000	104,000
S053	SENIOR CLERK	(BPS-14)			417,000	104,000	104,000
A012	**TOTAL ALLOWANCES**				**22,851,000**	**27,196,000**	**28,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,851,000**	**27,196,000**	**28,766,000**
A01202	House Rent Allowance				1,143,000	1,372,000	1,372,000
A01203	Conveyance Allowance				1,302,000	1,397,000	1,397,000
A01207	Washing Allowance				1,000		1,000
A01210	Risk Allowance				11,657,000	12,204,000	12,204,000
A01217	Medical Allowance				935,000	994,000	994,000
A0121B	Health Professional Allowance				550,000	935,000	935,000
A0121T	Adhoc Relief Allowance 2013				255,000	267,000	267,000
A0122C	Adhoc Relief Allowance - 2015				660,000	607,000	607,000
A0122M	Adhoc Relief Allowance 2016				552,000	601,000	601,000
A0122P	Special Healthcare Allowance				8,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				1,140,000	1,228,000	1,289,000
A0123G	Ad-hoc Relief Allowance-2018				749,000	1,023,000	1,074,000
A0123P	Ad-hoc Relief A 2019				1,108,000	1,229,000	1,290,000
A0123X	Adhoc Relief Allowance-2020				749,000	819,000	860,000
A0124F	Adhoc Relief Allowance-2021					1,639,000	1,721,000
A01250	Incentive Allowance				2,042,000	2,879,000	2,879,000
A01270	Others						1,273,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
LN0146 DHO (GAVI) LARKANA					
DHO (GAVI) LARKANA			**35,994,000**	**35,492,000**	**41,429,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MP0139	**DHO (GAVI) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,887,000**	**31,764,000**	**35,209,000**
A011	**TOTAL PAY**		**68**	**68**	**12,639,000**	**9,727,000**	**10,999,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**12,639,000**	**9,727,000**	**10,999,000**
A01151	Total Basic Pay Other Staff		68	68	11,095,000	9,677,000	10,949,000
S053	SENIOR CLERK	(BPS-14)				9,677,000	
V020	VACCINATOR	(BPS-06)	68	68	11,095,000		10,949,000
A01156	Total Pay of contract staff				1,544,000	50,000	50,000
S053	SENIOR CLERK	(BPS-14)			1,544,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**30,248,000**	**22,037,000**	**24,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,248,000**	**22,015,000**	**24,188,000**
A01202	House Rent Allowance				1,225,000	930,000	930,000
A01203	Conveyance Allowance				1,534,000	1,165,000	1,165,000
A01210	Risk Allowance				15,081,000	9,180,000	9,180,000
A01217	Medical Allowance				1,101,000	834,000	834,000
A0121B	Health Professional Allowance				2,012,000	1,446,000	1,446,000
A0121T	Adhoc Relief Allowance 2013				235,000	197,000	197,000
A0122C	Adhoc Relief Allowance - 2015				168,000	137,000	137,000
A0122M	Adhoc Relief Allowance 2016				635,000	474,000	474,000
A0122P	Special Healthcare Allowance				38,000	10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				1,424,000	1,170,000	1,495,000
A01239	Special Allowance				7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				950,000	806,000	998,000
A0123P	Ad-hoc Relief A 2019				1,430,000	1,219,000	1,502,000
A0123X	Adhoc Relief Allowance-2020				941,000	797,000	988,000
A0124F	Adhoc Relief Allowance-2021					1,436,000	1,508,000
A01250	Incentive Allowance				3,467,000	2,212,000	2,212,000
A01270	Others						1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**22,000**	**22,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MP0139 DHO (GAVI) MIRPURKHAS					
A01289 Teaching Allowance				22,000	22,000
DHO (GAVI) MIRPURKHAS			**42,887,000**	**31,764,000**	**35,209,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MX0072	**DHO (GAVI) THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,689,000**	**81,541,000**	**90,801,000**
A011	**TOTAL PAY**		**121**	**121**	**24,284,000**	**18,085,000**	**20,618,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**24,284,000**	**18,085,000**	**20,618,000**
A01151	Total Basic Pay Other Staff		121	121	19,743,000	16,950,000	19,483,000
S053	SENIOR CLERK	(BPS-14)				16,950,000	
V020	VACCINATOR	(BPS-06)	121	121	19,743,000		19,483,000
A01156	Total Pay of contract staff				4,541,000	1,135,000	1,135,000
S053	SENIOR CLERK	(BPS-14)			4,541,000	1,135,000	1,135,000
A012	**TOTAL ALLOWANCES**				**89,405,000**	**63,456,000**	**70,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,405,000**	**63,456,000**	**70,183,000**
A01202	House Rent Allowance				4,110,000	1,998,000	1,998,000
A01203	Conveyance Allowance				5,138,000	2,549,000	2,549,000
A0120L	Hard Area Allowance @ 50% of Running Bas				21,947,000	13,140,000	13,140,000
A01210	Risk Allowance				24,855,000	21,391,000	21,391,000
A01217	Medical Allowance				3,642,000	1,814,000	1,814,000
A0121B	Health Professional Allowance				5,033,000	3,390,000	3,390,000
A0121J	Transport monetization Allowance					54,000	
A0121T	Adhoc Relief Allowance 2013				573,000	368,000	368,000
A0121Z	Adhoc Relief Allowance - 2014				598,000	150,000	150,000
A0122C	Adhoc Relief Allowance - 2015				446,000	255,000	255,000
A0122M	Adhoc Relief Allowance 2016				2,390,000	1,270,000	1,270,000
A0122P	Special Healthcare Allowance				85,000	21,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				3,847,000	2,543,000	4,039,000
A01233	Unattractive Area Allowance				22,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,668,000	1,692,000	2,801,000
A0123P	Ad-hoc Relief A 2019				3,770,000	2,534,000	3,959,000
A0123X	Adhoc Relief Allowance-2020				2,193,000	1,661,000	2,303,000
A0124F	Adhoc Relief Allowance-2021					3,372,000	3,541,000
A01250	Incentive Allowance				8,088,000	5,214,000	5,214,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MX0072 DHO (GAVI) THARPARKAR @ MITHI					
A01270 Others				34,000	1,974,000
DHO (GAVI) THARPARKAR @ MITHI			**113,689,000**	**81,541,000**	**90,801,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0075	**DISTRICT FIELD STAFF MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,355,000**	**4,388,000**	**3,882,000**
A011	**TOTAL PAY**		**5**	**5**	**796,000**	**1,451,000**	**811,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**796,000**	**1,451,000**	**811,000**
A01151	Total Basic Pay Other Staff		5	5	786,000	1,437,000	797,000
S053	SENIOR CLERK	(BPS-14)				1,437,000	
A410	ASSISTANT SUPDT: VACCINATION	(BPS-12)	1	1	237,000		202,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	152,000		156,000
V020	VACCINATOR	(BPS-05)	1	1	152,000		156,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-02)	2	2	245,000		283,000
A01152	Personal pay				10,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**2,559,000**	**2,937,000**	**3,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,559,000**	**2,937,000**	**3,071,000**
A01202	House Rent Allowance				71,000	75,000	75,000
A01203	Conveyance Allowance				133,000	140,000	140,000
A01207	Washing Allowance				3,000	3,000	3,000
A01210	Risk Allowance				1,020,000	1,020,000	1,020,000
A01217	Medical Allowance				82,000	86,000	86,000
A0121B	Health Professional Allowance				271,000	290,000	290,000
A0121T	Adhoc Relief Allowance 2013				31,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				105,000	111,000	111,000
A0122N	Special Conveyance Allowance to Disbaled Employees				20,000	25,000	25,000
A0122P	Special Healthcare Allowance				22,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				203,000	218,000	229,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	145,000	152,000
A0123P	Ad-hoc Relief A 2019				203,000	218,000	229,000
A0123X	Adhoc Relief Allowance-2020				135,000	145,000	152,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A0124F	Adhoc Relief Allowance-2021				290,000	305,000
A01250	Incentive Allowance			104,000	110,000	110,000
A01270	Others					83,000
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**973,000**	**1,078,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**31,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**481,000**	**481,000**	**561,000**
A03805	Travelling Allowance			184,000	184,000	184,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	345,000
A039	**TOTAL GENERAL**			**462,000**	**462,000**	**486,000**
A03901	Stationery			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			70,000	70,000	74,000
A03970	Others			374,000	374,000	393,000
1	Others			374,000	374,000	393,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**285,000**	**285,000**	**300,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**63,000**
A13101	Machinery and Equipment			60,000	60,000	63,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**97,000**
A13201	Furniture and Fixture			92,000	92,000	97,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**38,000**
A13701	Hardware			36,000	36,000	38,000
DISTRICT FIELD STAFF MATIARI				**4,613,000**	**5,646,000**	**5,260,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0076	**DHO (GAVI) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,861,000**	**11,850,000**	**17,847,000**
A011	**TOTAL PAY**		**38**	**38**	**6,892,000**	**2,962,000**	**6,291,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**6,892,000**	**2,962,000**	**6,291,000**
A01151	Total Basic Pay Other Staff		38	38	6,200,000	2,789,000	6,118,000
S053	SENIOR CLERK	(BPS-14)				2,789,000	
V020	VACCINATOR	(BPS-06)	38	38	6,200,000		6,118,000
A01156	Total Pay of contract staff				692,000	173,000	173,000
S053	SENIOR CLERK	(BPS-14)			692,000	173,000	173,000
A012	**TOTAL ALLOWANCES**				**16,969,000**	**8,888,000**	**11,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,969,000**	**8,888,000**	**11,556,000**
A01202	House Rent Allowance				1,145,000	378,000	378,000
A01203	Conveyance Allowance				1,580,000	473,000	473,000
A01210	Risk Allowance				6,149,000	3,993,000	3,993,000
A01217	Medical Allowance				1,529,000	336,000	336,000
A0121B	Health Professional Allowance				796,000	558,000	558,000
A0121T	Adhoc Relief Allowance 2013				232,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				381,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016				455,000	218,000	218,000
A0122P	Special Healthcare Allowance				14,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				733,000	418,000	770,000
A0123G	Ad-hoc Relief Allowance-2018				965,000	279,000	1,013,000
A0123P	Ad-hoc Relief A 2019				995,000	418,000	1,045,000
A0123X	Adhoc Relief Allowance-2020				563,000	279,000	591,000
A0124F	Adhoc Relief Allowance-2021					454,000	477,000
A01250	Incentive Allowance				1,432,000	979,000	979,000
A01270	Others						620,000
DHO (GAVI) MATIARI					**23,861,000**	**11,850,000**	**17,847,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,499,000**	**5,375,000**	**5,407,000**
A011	**TOTAL PAY**		**10**	**10**	**1,566,000**	**1,777,000**	**1,583,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,566,000**	**1,777,000**	**1,583,000**
A01151	Total Basic Pay Other Staff		10	10	1,566,000	1,777,000	1,583,000
S053	SENIOR CLERK	(BPS-14)				1,777,000	
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	8	8	1,220,000		1,248,000
A012	**TOTAL ALLOWANCES**				**2,933,000**	**3,598,000**	**3,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,933,000**	**3,598,000**	**3,824,000**
A01202	House Rent Allowance				101,000	106,000	106,000
A01203	Conveyance Allowance				125,000	132,000	132,000
A01210	Risk Allowance				1,020,000	1,217,000	1,217,000
A01217	Medical Allowance				82,000	86,000	86,000
A0121B	Health Professional Allowance				330,000	356,000	356,000
A0121T	Adhoc Relief Allowance 2013				37,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016				126,000	133,000	133,000
A0122P	Special Healthcare Allowance				26,000	7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000	267,000	280,000
A0123G	Ad-hoc Relief Allowance-2018				165,000	178,000	187,000
A0123P	Ad-hoc Relief A 2019				247,000	267,000	280,000
A0123X	Adhoc Relief Allowance-2020				165,000	178,000	187,000
A0124F	Adhoc Relief Allowance-2021					356,000	374,000
A01250	Incentive Allowance				237,000	250,000	250,000
A01270	Others						164,000
A03	**TOTAL OPERATING EXPENSES**				**374,000**	**374,000**	**410,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			245,000	245,000	275,000
A03805	Travelling Allowance			126,000	126,000	126,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	131,000
A039	**TOTAL GENERAL**			129,000	129,000	135,000
A03901	Stationery			43,000	43,000	45,000
A03970	Others			86,000	86,000	90,000
1	Others			86,000	86,000	90,000
DISTRICT FIELD STAFF NAUSHAHRO FEROZE				**4,873,000**	**5,749,000**	**5,817,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
NX0083	**DHO (GAVI) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,669,000**	**49,977,000**	**55,429,000**
A011	**TOTAL PAY**		**83**	**83**	**16,412,000**	**13,100,000**	**14,082,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**16,412,000**	**13,100,000**	**14,082,000**
A01151	Total Basic Pay Other Staff		83	83	13,542,000	12,382,000	13,364,000
S053	SENIOR CLERK	(BPS-14)				12,382,000	
V020	VACCINATOR	(BPS-06)	83	83	13,542,000		13,364,000
A01156	Total Pay of contract staff				2,870,000	718,000	718,000
S053	SENIOR CLERK	(BPS-14)			2,870,000	718,000	718,000
A012	**TOTAL ALLOWANCES**				**47,257,000**	**36,877,000**	**41,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,257,000**	**36,877,000**	**41,347,000**
A01202	House Rent Allowance				2,975,000	1,472,000	1,472,000
A01203	Conveyance Allowance				4,515,000	1,842,000	1,842,000
A01210	Risk Allowance				16,699,000	15,562,000	15,562,000
A01217	Medical Allowance				3,213,000	1,311,000	1,311,000
A0121B	Health Professional Allowance				2,361,000	2,476,000	2,476,000
A0121M	Adhoc Relief Allowance - 2012				612,000	153,000	153,000
A0121T	Adhoc Relief Allowance 2013				989,000	302,000	302,000
A0121Z	Adhoc Relief Allowance - 2014				567,000	142,000	142,000
A0122C	Adhoc Relief Allowance - 2015				972,000	195,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,694,000	925,000	925,000
A0122P	Special Healthcare Allowance				66,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				2,548,000	1,857,000	2,675,000
A0123G	Ad-hoc Relief Allowance-2018				2,798,000	1,238,000	2,938,000
A0123P	Ad-hoc Relief A 2019				2,161,000	1,857,000	2,269,000
A0123X	Adhoc Relief Allowance-2020				1,198,000	1,238,000	1,300,000
A0124F	Adhoc Relief Allowance-2021					2,476,000	2,600,000
A01250	Incentive Allowance				3,889,000	3,814,000	3,814,000
A01270	Others						1,354,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
NX0083 DHO (GAVI) NAUSHAHRO FEROZE					
DHO (GAVI) NAUSHAHRO FEROZE			**63,669,000**	**49,977,000**	**55,429,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
QS0080	**DHO (GAVI) KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,599,000**	**46,459,000**	**53,219,000**
A011	**TOTAL PAY**		**90**	**90**	**15,377,000**	**11,574,000**	**14,664,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**15,377,000**	**11,574,000**	**14,664,000**
A01151	Total Basic Pay Other Staff		90	90	14,684,000	11,401,000	14,491,000
S053	SENIOR CLERK	(BPS-14)				11,401,000	
V020	VACCINATOR	(BPS-06)	90	90	14,684,000		14,491,000
A01156	Total Pay of contract staff				693,000	173,000	173,000
S053	SENIOR CLERK	(BPS-14)			693,000	173,000	173,000
A012	**TOTAL ALLOWANCES**				**45,222,000**	**34,885,000**	**38,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,222,000**	**34,005,000**	**38,555,000**
A01202	House Rent Allowance				2,337,000	1,368,000	1,368,000
A01203	Conveyance Allowance				2,995,000	1,735,000	1,735,000
A01210	Risk Allowance				17,235,000	14,659,000	14,659,000
A01217	Medical Allowance				2,165,000	1,235,000	1,235,000
A0121B	Health Professional Allowance				3,529,000	2,280,000	2,280,000
A0121T	Adhoc Relief Allowance 2013				434,000	251,000	251,000
A0121Z	Adhoc Relief Allowance - 2014				280,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				431,000	177,000	177,000
A0122M	Adhoc Relief Allowance 2016				1,503,000	799,000	799,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				63,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				2,694,000	1,710,000	2,829,000
A0123G	Ad-hoc Relief Allowance-2018				1,758,000	1,140,000	1,846,000
A0123P	Ad-hoc Relief A 2019				2,586,000	1,682,000	2,715,000
A0123X	Adhoc Relief Allowance-2020				1,203,000	1,145,000	1,263,000
A0124F	Adhoc Relief Allowance-2021					2,120,000	2,226,000
A01250	Incentive Allowance				5,985,000	3,593,000	3,593,000
A01270	Others						1,468,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
QS0080 DHO (GAVI) KAMBER SHAHDADKOT					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**880,000**	
A01274 Medical Charges				880,000	
DHO (GAVI) KAMBER SHAHDADKOT			**60,599,000**	**46,459,000**	**53,219,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SB0123	**DHO (GAVI) (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,392,000**	**51,824,000**	**59,522,000**
A011	**TOTAL PAY**		**111**	**111**	**22,342,000**	**13,950,000**	**19,044,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**22,342,000**	**13,950,000**	**19,044,000**
A01151	Total Basic Pay Other Staff		111	111	18,111,000	12,778,000	17,872,000
S053	SENIOR CLERK	(BPS-14)				12,778,000	
V020	VACCINATOR	(BPS-06)	111	111	18,111,000		17,872,000
A01152	Personal pay					114,000	114,000
A01156	Total Pay of contract staff				4,231,000	1,058,000	1,058,000
S053	SENIOR CLERK	(BPS-14)			4,231,000	1,058,000	1,058,000
A012	**TOTAL ALLOWANCES**				**41,050,000**	**37,874,000**	**40,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,050,000**	**37,874,000**	**40,478,000**
A01202	House Rent Allowance				1,798,000	1,519,000	1,519,000
A01203	Conveyance Allowance				2,299,000	1,901,000	1,901,000
A01210	Risk Allowance				19,176,000	16,058,000	16,058,000
A01217	Medical Allowance				1,623,000	1,353,000	1,353,000
A0121B	Health Professional Allowance				2,606,000	2,511,000	2,511,000
A0121M	Adhoc Relief Allowance - 2012				237,000	59,000	59,000
A0121T	Adhoc Relief Allowance 2013				519,000	419,000	419,000
A0121Z	Adhoc Relief Allowance - 2014				91,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				446,000	293,000	293,000
A0122M	Adhoc Relief Allowance 2016				1,176,000	976,000	976,000
A0122P	Special Healthcare Allowance				52,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,018,000	1,926,000	2,119,000
A0123G	Ad-hoc Relief Allowance-2018				1,336,000	1,299,000	1,403,000
A0123P	Ad-hoc Relief A 2019				2,012,000	1,928,000	2,113,000
A0123X	Adhoc Relief Allowance-2020				1,335,000	1,219,000	1,402,000
A0124F	Adhoc Relief Allowance-2021					2,566,000	2,694,000
A01250	Incentive Allowance				4,326,000	3,811,000	3,811,000
A01270	Others						1,811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SB0123 DHO (GAVI) (S) BENAZIRABAD					
DHO (GAVI) (S) BENAZIRABAD			**63,392,000**	**51,824,000**	**59,522,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SN0094	**DHO (GAVI) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,016,000**	**57,080,000**	**66,699,000**
A011	**TOTAL PAY**		**132**	**132**	**21,564,000**	**14,374,000**	**21,275,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**21,564,000**	**14,374,000**	**21,275,000**
A01151	Total Basic Pay Other Staff		132	132	21,537,000	14,332,000	21,254,000
S053	SENIOR CLERK	(BPS-14)				14,332,000	
V020	VACCINATOR	(BPS-06)	132	132	21,537,000		21,254,000
A01152	Personal pay					14,000	14,000
A01156	Total Pay of contract staff				27,000	7,000	7,000
S053	SENIOR CLERK	(BPS-14)			27,000	7,000	7,000
A01170	Others					21,000	
A012	**TOTAL ALLOWANCES**				**51,452,000**	**42,706,000**	**45,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,452,000**	**40,227,000**	**45,424,000**
A01202	House Rent Allowance				2,918,000	1,830,000	1,830,000
A01203	Conveyance Allowance				3,658,000	2,111,000	2,111,000
A01210	Risk Allowance				22,323,000	19,364,000	19,364,000
A01216	Qualification Allowance					64,000	64,000
A01217	Medical Allowance				2,603,000	1,851,000	1,851,000
A0121B	Health Professional Allowance				4,027,000	2,873,000	2,873,000
A0121M	Adhoc Relief Allowance - 2012				165,000	41,000	41,000
A0121T	Adhoc Relief Allowance 2013				645,000	386,000	386,000
A0121Z	Adhoc Relief Allowance - 2014				72,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				442,000	304,000	304,000
A0122M	Adhoc Relief Allowance 2016				1,829,000	1,062,000	1,062,000
A0122P	Special Healthcare Allowance				30,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017				3,058,000	2,143,000	3,211,000
A0123G	Ad-hoc Relief Allowance-2018				2,150,000	1,428,000	2,258,000
A0123P	Ad-hoc Relief A 2019				3,058,000	2,149,000	3,211,000
A0123X	Adhoc Relief Allowance-2020				1,539,000	1,434,000	1,616,000
A01244	Adhoc Relief					201,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SN0094	**DHO (GAVI) SANGHAR**					
A0124F	Adhoc Relief Allowance-2021				2,040,000	2,142,000
A01250	Incentive Allowance			2,935,000	829,000	829,000
A01257	RC Allowance				91,000	91,000
A01270	Others					2,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,479,000**	
A01299	Others				2,479,000	
DHO (GAVI) SANGHAR				**73,016,000**	**57,080,000**	**66,699,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SQ0072	**DISTRICT FIELD STAFF (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,543,000**	**5,114,000**	**4,659,000**
A011	**TOTAL PAY**		7	7	**937,000**	**1,603,000**	**1,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	**937,000**	**1,603,000**	**1,046,000**
A01151	Total Basic Pay Other Staff		7	7	917,000	1,577,000	1,020,000
S053	SENIOR CLERK	(BPS-14)				1,577,000	
S004	SANITARY INSPECTOR	(BPS-05)	1	1	152,000		156,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	1	1	152,000		156,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
S347	SANITARY PATROL	(BPS-02)	4	4	490,000		566,000
A01152	Personal pay				20,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**2,606,000**	**3,511,000**	**3,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,606,000**	**3,461,000**	**3,613,000**
A01202	House Rent Allowance				106,000	129,000	129,000
A01203	Conveyance Allowance				141,000	173,000	173,000
A01207	Washing Allowance				2,000	2,000	2,000
A01210	Risk Allowance				1,282,000	1,428,000	1,428,000
A01217	Medical Allowance				103,000	120,000	120,000
A0121B	Health Professional Allowance				236,000	321,000	321,000
A0121T	Adhoc Relief Allowance 2013				24,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				15,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016				82,000	111,000	111,000
A0122P	Special Healthcare Allowance				25,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	240,000	252,000
A0123G	Ad-hoc Relief Allowance-2018				118,000	160,000	168,000
A0123P	Ad-hoc Relief A 2019				177,000	240,000	252,000
A0123X	Adhoc Relief Allowance-2020				118,000	160,000	168,000
A0124F	Adhoc Relief Allowance-2021					321,000	337,000
A01270	Others						96,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SQ0072 DISTRICT FIELD STAFF (DHO) SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**50,000**	
A01299 Others				50,000	
DISTRICT FIELD STAFF (DHO) SHIKARPUR			**3,543,000**	**5,114,000**	**4,659,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SQ0085	**DHO (GAVI) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,516,000**	**45,517,000**	**49,287,000**
A011	**TOTAL PAY**		**78**	**78**	**16,246,000**	**12,636,000**	**13,440,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**16,246,000**	**12,636,000**	**13,440,000**
A01151	Total Basic Pay Other Staff		78	78	12,726,000	11,755,000	12,559,000
S053	SENIOR CLERK	(BPS-14)				11,755,000	
V020	VACCINATOR	(BPS-06)	78	78	12,726,000		12,559,000
A01152	Personal pay				34,000	9,000	9,000
A01156	Total Pay of contract staff				3,486,000	872,000	872,000
S053	SENIOR CLERK	(BPS-14)			3,486,000	872,000	872,000
A012	**TOTAL ALLOWANCES**				**45,270,000**	**32,881,000**	**35,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,270,000**	**31,310,000**	**35,847,000**
A01202	House Rent Allowance				3,896,000	1,095,000	1,095,000
A01203	Conveyance Allowance				4,156,000	1,670,000	1,670,000
A01210	Risk Allowance				15,364,000	14,042,000	14,042,000
A01217	Medical Allowance				3,191,000	1,188,000	1,188,000
A0121B	Health Professional Allowance				3,588,000	2,303,000	2,303,000
A0121M	Adhoc Relief Allowance - 2012				2,000	42,000	42,000
A0121T	Adhoc Relief Allowance 2013				2,245,000	373,000	373,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				343,000	165,000	165,000
A0122M	Adhoc Relief Allowance 2016				1,697,000	785,000	785,000
A0122P	Special Healthcare Allowance				52,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,095,000	1,727,000	3,250,000
A0123G	Ad-hoc Relief Allowance-2018				2,285,000	1,239,000	2,399,000
A0123P	Ad-hoc Relief A 2019				1,966,000	1,640,000	2,064,000
A0123X	Adhoc Relief Allowance-2020				1,121,000	1,210,000	1,271,000
A0124F	Adhoc Relief Allowance-2021					1,918,000	2,014,000
A01250	Incentive Allowance				2,269,000	1,898,000	1,898,000
A01270	Others						1,273,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SQ0085 DHO (GAVI) SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**1,571,000**	
A01299 Others				1,571,000	
DHO (GAVI) SHIKARPUR			**61,516,000**	**45,517,000**	**49,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0152	**DHO SUKKUR SCHOOL HEALTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,898,000**	**106,261,000**	**117,350,000**
A011	**TOTAL PAY**		**164**	**164**	**41,186,000**	**34,469,000**	**40,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**21,486,000**	**4,502,000**	**20,834,000**
A01101	Total Basic Pay Of Officer		45	45	21,486,000	4,502,000	20,834,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-18)	1	1	513,000		582,000
H057	HEALTH EDUCATION TRAINER	(BPS-17)	1	1	477,000		460,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	42	20,019,000		19,332,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				4,502,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**19,700,000**	**29,967,000**	**19,313,000**
A01151	Total Basic Pay Other Staff		119	119	19,665,000	29,945,000	19,291,000
A112	ARTIST	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	29,945,000	230,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	1	1	183,000		174,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	183,000		174,000
P125	PROJECTIONIST	(BPS-08)	2	2	368,000		347,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	489,000		483,000
V020	VACCINATOR	(BPS-06)	91	91	14,848,000		14,652,000
D161	DRIVER	(BPS-05)	8		1,220,000		
D161	DRIVER	(BPS-04)		8			1,207,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A01152	Personal pay			35,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**57,712,000**	**71,792,000**	**77,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**57,712,000**	**71,792,000**	**77,203,000**
A01202	House Rent Allowance			2,764,000	3,200,000	3,200,000
A01203	Conveyance Allowance			2,961,000	3,358,000	3,358,000
A01207	Washing Allowance			12,000	13,000	13,000
A01208	Dress Allowance				39,000	39,000
A0120D	Integrated Allowance			27,000	44,000	44,000
A01210	Risk Allowance			20,453,000	22,267,000	22,267,000
A01217	Medical Allowance			1,659,000	1,842,000	1,842,000
A0121B	Health Professional Allowance			6,604,000	8,823,000	8,823,000
A0121T	Adhoc Relief Allowance 2013			664,000	652,000	652,000
A0122C	Adhoc Relief Allowance - 2015			454,000	480,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,382,000	2,495,000	2,495,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	13,000	13,000
A0122P	Special Healthcare Allowance			123,000	839,000	839,000
A0122V	Nursing Professional Allowance				125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			4,816,000	5,181,000	5,440,000
A01239	Special Allowance			3,427,000	3,436,000	3,436,000
A0123G	Ad-hoc Relief Allowance-2018			3,211,000	3,464,000	3,637,000
A0123P	Ad-hoc Relief A 2019			4,816,000	5,188,000	5,447,000
A0123X	Adhoc Relief Allowance-2020			3,122,000	3,249,000	3,411,000
A0124F	Adhoc Relief Allowance-2021				6,909,000	7,254,000
A01251	Mess Allowance				100,000	100,000
A01257	RC Allowance				75,000	75,000
A01270	Others			205,000		4,213,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**174,000**	**192,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	37,000
A03805	Travelling Allowance			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	25,000
A039	**TOTAL GENERAL**			138,000	138,000	150,000
A03901	Stationery			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			101,000	101,000	111,000
A03970	Others			13,000	13,000	14,000
1	Others			13,000	13,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	16,000
A130	**TOTAL TRANSPORT**			15,000	15,000	16,000
A13001	Transport			15,000	15,000	16,000
DHO SUKKUR SCHOOL HEALTH				**99,087,000**	**106,450,000**	**117,558,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0158	**DHO (GAVI) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,287,000**	**28,973,000**	**36,795,000**
A011	**TOTAL PAY**		**81**	**81**	**16,185,000**	**7,575,000**	**13,130,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**16,185,000**	**7,575,000**	**13,130,000**
A01151	Total Basic Pay Other Staff		81	81	13,216,000	7,487,000	13,042,000
S053	SENIOR CLERK	(BPS-14)				7,487,000	
V020	VACCINATOR	(BPS-06)	81	81	13,216,000		13,042,000
A01156	Total Pay of contract staff				2,969,000	88,000	88,000
S053	SENIOR CLERK	(BPS-14)			2,969,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**25,102,000**	**21,398,000**	**23,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,102,000**	**21,398,000**	**23,665,000**
A01202	House Rent Allowance				1,044,000	822,000	822,000
A01203	Conveyance Allowance				1,334,000	1,049,000	1,049,000
A01210	Risk Allowance				12,117,000	8,448,000	8,448,000
A01217	Medical Allowance				949,000	746,000	746,000
A0121B	Health Professional Allowance				1,735,000	1,490,000	1,490,000
A0121T	Adhoc Relief Allowance 2013				281,000	198,000	198,000
A0122C	Adhoc Relief Allowance - 2015				153,000	112,000	112,000
A0122M	Adhoc Relief Allowance 2016				666,000	506,000	506,000
A0122P	Special Healthcare Allowance				59,000	15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017				1,324,000	1,136,000	1,390,000
A01239	Special Allowance				1,295,000	1,371,000	1,371,000
A0123G	Ad-hoc Relief Allowance-2018				883,000	757,000	927,000
A0123P	Ad-hoc Relief A 2019				1,388,000	1,136,000	1,457,000
A0123X	Adhoc Relief Allowance-2020				805,000	749,000	845,000
A0124F	Adhoc Relief Allowance-2021					2,077,000	2,181,000
A01250	Incentive Allowance				1,069,000	786,000	786,000
A01270	Others						1,322,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SY0158 DHO (GAVI) SUKKUR					
DHO (GAVI) SUKKUR			**41,287,000**	**28,973,000**	**36,795,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TN0079	**DHO (GAVI) T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,606,000**	**21,115,000**	**25,114,000**
A011	**TOTAL PAY**		**48**	**48**	**8,314,000**	**5,452,000**	**7,850,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**8,314,000**	**5,452,000**	**7,850,000**
A01151	Total Basic Pay Other Staff		48	48	7,832,000	5,331,000	7,729,000
S053	SENIOR CLERK	(BPS-14)				5,331,000	
V020	VACCINATOR	(BPS-06)	48	48	7,832,000		7,729,000
A01156	Total Pay of contract staff				482,000	121,000	121,000
S053	SENIOR CLERK	(BPS-14)			482,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**19,292,000**	**15,663,000**	**17,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,292,000**	**15,663,000**	**17,264,000**
A01202	House Rent Allowance				1,247,000	780,000	780,000
A01203	Conveyance Allowance				1,751,000	832,000	832,000
A01210	Risk Allowance				6,120,000	6,295,000	6,295,000
A01217	Medical Allowance				1,204,000	592,000	592,000
A0121B	Health Professional Allowance				818,000	1,123,000	1,123,000
A0121M	Adhoc Relief Allowance - 2012				199,000	14,000	14,000
A0121T	Adhoc Relief Allowance 2013				669,000	260,000	260,000
A0121Z	Adhoc Relief Allowance - 2014				91,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				239,000	142,000	142,000
A0122M	Adhoc Relief Allowance 2016				690,000	483,000	483,000
A0122P	Special Healthcare Allowance				19,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				1,082,000	795,000	1,136,000
A0123G	Ad-hoc Relief Allowance-2018				741,000	556,000	778,000
A0123P	Ad-hoc Relief A 2019				946,000	795,000	993,000
A0123X	Adhoc Relief Allowance-2020				427,000	530,000	557,000
A0124F	Adhoc Relief Allowance-2021					601,000	631,000
A01250	Incentive Allowance				3,049,000	1,835,000	1,835,000
A01270	Others						783,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
TN0079 DHO (GAVI) T M KHAN					
DHO (GAVI) T M KHAN			**27,606,000**	**21,115,000**	**25,114,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,489,000**	**3,487,000**	**2,887,000**
A011	**TOTAL PAY**	**3**	**3**	**597,000**	**1,270,000**	**564,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**597,000**	**1,270,000**	**564,000**
A01151	Total Basic Pay Other Staff	3	3	584,000	1,248,000	542,000
A299	ASSISTANT SUPERINTENDENT (BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK (BPS-14)				1,248,000	
V020	VACCINATOR (BPS-05)	1	1	152,000		156,000
S347	SANITARY PATROL (BPS-02)	1	1	123,000		142,000
A01152	Personal pay			13,000	22,000	22,000
A012	**TOTAL ALLOWANCES**			**1,892,000**	**2,217,000**	**2,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,892,000**	**2,217,000**	**2,323,000**
A01202	House Rent Allowance			63,000	66,000	66,000
A01203	Conveyance Allowance			91,000	96,000	96,000
A01207	Washing Allowance			1,000	1,000	1,000
A01210	Risk Allowance			612,000	612,000	612,000
A01217	Medical Allowance			49,000	52,000	52,000
A0121B	Health Professional Allowance			237,000	254,000	254,000
A0121T	Adhoc Relief Allowance 2013			27,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			18,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016			89,000	94,000	94,000
A0122P	Special Healthcare Allowance			18,000	5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			178,000	191,000	201,000
A0123G	Ad-hoc Relief Allowance-2018			118,000	127,000	133,000
A0123P	Ad-hoc Relief A 2019			178,000	191,000	201,000
A0123X	Adhoc Relief Allowance-2020			118,000	127,000	133,000
A0124F	Adhoc Relief Allowance-2021				254,000	267,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01270	Others					61,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R**					
A03	**TOTAL OPERATING EXPENSES**			**3,191,000**	**5,936,000**	**3,505,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**3,162,000**	**5,907,000**	**3,475,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			3,113,000	5,813,000	3,424,000
A03970	Others			39,000	84,000	41,000
1	Others			39,000	84,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,000**	**20,000**	**21,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R				**5,700,000**	**9,443,000**	**6,413,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TX0092	**DISTRICT FIELD STAFF THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,521,000**	**12,855,000**	**13,195,000**
A011	**TOTAL PAY**		**26**	**26**	**3,776,000**	**4,210,000**	**4,011,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**3,776,000**	**4,210,000**	**4,011,000**
A01151	Total Basic Pay Other Staff		26	26	3,763,000	4,192,000	3,993,000
S053	SENIOR CLERK	(BPS-14)				4,192,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)		1			179,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)	1	1	183,000		174,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	172,000		167,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1		163,000		
S004	SANITARY INSPECTOR	(BPS-06)	3	3	489,000		483,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	152,000		156,000
V020	VACCINATOR	(BPS-05)	5	5	762,000		780,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
S347	SANITARY PATROL	(BPS-02)	6	6	735,000		850,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				13,000	18,000	18,000
A012	**TOTAL ALLOWANCES**				**8,745,000**	**8,645,000**	**9,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,745,000**	**8,645,000**	**9,184,000**
A01202	House Rent Allowance				532,000	326,000	326,000
A01203	Conveyance Allowance				809,000	426,000	426,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0092	**DISTRICT FIELD STAFF THATTA**					
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance				5,000	5,000
A01210	Risk Allowance			3,535,000	3,728,000	3,728,000
A01217	Medical Allowance			542,000	289,000	289,000
A0121B	Health Professional Allowance			582,000	749,000	749,000
A0121M	Adhoc Relief Allowance - 2012			106,000	27,000	27,000
A0121T	Adhoc Relief Allowance 2013			146,000	77,000	77,000
A0121Z	Adhoc Relief Allowance - 2014			34,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			86,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016			321,000	250,000	250,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	1,000	1,000
A0122P	Special Healthcare Allowance			171,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			576,000	562,000	605,000
A01238	Charge Allowance			1,000		1,000
A01239	Special Allowance			210,000	79,000	79,000
A0123G	Ad-hoc Relief Allowance-2018			319,000	374,000	393,000
A0123P	Ad-hoc Relief A 2019			460,000	526,000	552,000
A0123X	Adhoc Relief Allowance-2020			278,000	365,000	383,000
A0124F	Adhoc Relief Allowance-2021				749,000	786,000
A01250	Incentive Allowance			29,000	7,000	7,000
A01270	Others					395,000
A03	**TOTAL OPERATING EXPENSES**			**6,340,000**	**9,700,000**	**7,057,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,201,000**	**2,221,000**	**1,447,000**
A03805	Travelling Allowance			380,000	560,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			821,000	1,661,000	1,067,000
A039	**TOTAL GENERAL**			**5,139,000**	**7,479,000**	**5,610,000**
A03901	Stationery			39,000	66,000	41,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			139,000	202,000	146,000
A03927	Purchase of Drug and Medicines			4,300,000	6,100,000	4,730,000
A03970	Others			645,000	1,095,000	677,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0092	**DISTRICT FIELD STAFF THATTA**					
1	Others			645,000	1,095,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**398,000**	**824,000**	**418,000**
A130	**TOTAL TRANSPORT**			**398,000**	**824,000**	**418,000**
A13001	Transport			398,000	824,000	418,000
DISTRICT FIELD STAFF THATTA				**19,259,000**	**23,379,000**	**20,670,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TX0101	**DHO (GAVI) THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,553,000**	**27,736,000**	**30,875,000**
A011	**TOTAL PAY**		**43**	**43**	**7,016,000**	**7,852,000**	**6,924,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**7,016,000**	**7,852,000**	**6,924,000**
A01151	Total Basic Pay Other Staff		43	43	7,016,000	7,852,000	6,924,000
S053	SENIOR CLERK	(BPS-14)				7,852,000	
V020	VACCINATOR	(BPS-06)	43	43	7,016,000		6,924,000
A012	**TOTAL ALLOWANCES**				**30,537,000**	**19,884,000**	**23,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,537,000**	**19,884,000**	**23,951,000**
A01202	House Rent Allowance				1,749,000	728,000	728,000
A01203	Conveyance Allowance				2,417,000	929,000	929,000
A01210	Risk Allowance				10,000,000	7,873,000	7,873,000
A01217	Medical Allowance				1,633,000	630,000	630,000
A0121B	Health Professional Allowance				2,666,000	1,533,000	1,533,000
A0121M	Adhoc Relief Allowance - 2012				103,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				341,000	169,000	169,000
A0121Z	Adhoc Relief Allowance - 2014				65,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				210,000	124,000	124,000
A0122M	Adhoc Relief Allowance 2016				1,214,000	579,000	579,000
A0122P	Special Healthcare Allowance				17,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				2,282,000	1,174,000	2,396,000
A01239	Special Allowance				1,710,000	450,000	450,000
A0123G	Ad-hoc Relief Allowance-2018				1,533,000	796,000	1,610,000
A0123P	Ad-hoc Relief A 2019				1,965,000	1,174,000	2,063,000
A0123X	Adhoc Relief Allowance-2020				1,073,000	799,000	1,127,000
A0124F	Adhoc Relief Allowance-2021					1,544,000	1,621,000
A01250	Incentive Allowance				1,559,000	1,336,000	1,336,000
A01270	Others						737,000
DHO (GAVI) THATTA					**37,553,000**	**27,736,000**	**30,875,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
UT0068	**DHO (GAVI) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,436,000**	**48,557,000**	**54,051,000**
A011	**TOTAL PAY**		**94**	**94**	**15,838,000**	**11,631,000**	**15,260,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**15,838,000**	**11,631,000**	**15,260,000**
A01151	Total Basic Pay Other Staff		94	94	15,337,000	11,506,000	15,135,000
S053	SENIOR CLERK	(BPS-14)				11,506,000	
V020	VACCINATOR	(BPS-06)	94	94	15,337,000		15,135,000
A01156	Total Pay of contract staff				501,000	125,000	125,000
S053	SENIOR CLERK	(BPS-14)			501,000	125,000	125,000
A012	**TOTAL ALLOWANCES**				**30,598,000**	**36,926,000**	**38,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,598,000**	**36,926,000**	**38,791,000**
A01202	House Rent Allowance				1,293,000	1,381,000	1,381,000
A01203	Conveyance Allowance				1,618,000	1,728,000	1,728,000
A0120L	Hard Area Allowance @ 50% of Running Bas					2,232,000	2,232,000
A01210	Risk Allowance				14,047,000	14,601,000	14,601,000
A01217	Medical Allowance				1,151,000	1,230,000	1,230,000
A0121B	Health Professional Allowance				2,068,000	2,169,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				218,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				219,000	233,000	233,000
A0122M	Adhoc Relief Allowance 2016				840,000	897,000	897,000
A0122P	Special Healthcare Allowance				77,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,726,000	1,812,000
A01233	Unattractive Area Allowance				566,000	895,000	895,000
A0123G	Ad-hoc Relief Allowance-2018				1,035,000	1,151,000	1,209,000
A0123P	Ad-hoc Relief A 2019				1,551,000	1,726,000	1,812,000
A0123X	Adhoc Relief Allowance-2020				1,013,000	1,151,000	1,209,000
A01244	Adhoc Relief					57,000	
A0124F	Adhoc Relief Allowance-2021					1,998,000	2,098,000
A01250	Incentive Allowance				3,351,000	3,557,000	3,557,000
A01270	Others						1,534,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
UT0068 DHO (GAVI) UMERKOT					
DHO (GAVI) UMERKOT			**46,436,000**	**48,557,000**	**54,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**244,786,000**	**288,922,000**	**284,059,000**
A011	**TOTAL PAY**	**213**	**214**	**81,256,000**	**100,106,000**	**84,483,000**
A011-1	**TOTAL PAY OF OFFICERS**	**111**	**111**	**62,467,000**	**58,701,000**	**66,490,000**
A01101	Total Basic Pay Of Officer	111	111	61,743,000	58,195,000	65,984,000
AH09	ADDITIONAL DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D096	DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D555	DEPUTY DIRECTOR GENERAL (BPS-20)	2	2	1,721,000		2,097,000
DH21	DEPUTY DIRECTOR GENERAL HEALTH EDUCATION (HE) (BPS-20)	1	1	861,000		1,049,000
DH22	DEPUTY DIRECTOR GENERAL HUMAN RESOURCE DEVELOPMENT (BPS-20)	1	1	861,000		1,049,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A) (BPS-20)	1	1	861,000		1,049,000
DH24	DEPUTY DIRECTOR GENERAL MONITORING AND EVALUATION (BPS-20)	1	1	861,000		1,049,000
DH25	DEPUTY DIRECTOR GENERAL NON-COMMUNICABLE DISEASES (BPS-20)	2	2	1,721,000		2,097,000
DH26	DEPUTY DIRECTOR GENERAL ORAL & DENTAL (O&D) (BPS-20)		1			1,049,000
DH27	DEPUTY DIRECTOR GENERAL RMNCH (MNCH, LHWS, NUTRI (BPS-20)	1	1	861,000		1,049,000
DH28	DEPUTY DIRECTOR GENERAL VECTOR BORNE DISEASES (VB (BPS-20)	1	1	861,000		1,049,000
AH04	ADDITIONAL DIRECTOR (HRD&PME) (BPS-19)	1	1	793,000		899,000
AH05	ADDITIONAL DIRECTOR CDC-I (BPS-19)	1	1	793,000		899,000
AH06	ADDITIONAL DIRECTOR CDC-II (BPS-19)	1	1	793,000		899,000
AH07	ADDITIONAL DIRECTOR CDC-III (BPS-19)	1	1	793,000		899,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
AH08	ADDITIONAL DIRECTOR CDC-IV	(BPS-19)	1	1	793,000		899,000
AH10	ADDITIONAL DIRECTOR HE	(BPS-19)	1	1	793,000		899,000
AH11	ADDITIONAL DIRECTOR NCD	(BPS-19)	1	1	793,000		899,000
AH12	ADDITIONAL DIRECTOR O&D	(BPS-19)	1	1	793,000		899,000
AH13	ADDITIONAL DIRECTOR PDSRU	(BPS-19)	1	1	793,000		899,000
AH14	ADDITIONAL DIRECTOR RMNCH-I	(BPS-19)	1	1	793,000		899,000
AH15	ADDITIONAL DIRECTOR RMNCH-II	(BPS-19)	1	1	793,000		899,000
AH16	ADDITIONAL DIRECTOR VBD	(BPS-19)	1	1	793,000		899,000
AH19	ADDTIONAL DIRECTOR MIS	(BPS-19)	1	1	793,000		899,000
AH58	ADDTIONAL DIRECTOR M&E	(BPS-19)	1	1	793,000		899,000
C301	CHIEF PHARMACIST	(BPS-19)	1	1	793,000		899,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A)	(BPS-19)	1	1	793,000		899,000
DH12	DEPUTY DIRECTOR MIS	(BPS-18)	1	1	513,000		582,000
DH13	DEPUTY DIRECTOR PLANNING-I	(BPS-18)	1	1	513,000		582,000
DH14	DEPUTY DIRECTOR ADMN AND HR	(BPS-18)	1		513,000		
DH15	DEPUTY DIRECTOR B&A	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH17	DEPUTY DIRECTOR (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH18	DEPUTY DIRECTOR (CDC-III)	(BPS-18)	1	1	513,000		582,000
DH19	DEPUTY DIRECTOR (CDC-IV)	(BPS-18)	1	1	513,000		582,000
DH26	DEPUTY DIRECTOR GENERAL ORAL & DENTAL (O&D)	(BPS-18)	1		513,000		
DH29	DEPUTY DIRECTOR HE	(BPS-18)	1	1	513,000		582,000
DH30	DEPUTY DIRECTOR HRD	(BPS-18)	1	1	513,000		582,000
DH31	DEPUTY DIRECTOR M&E	(BPS-18)	1	1	513,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
DH32	DEPUTY DIRECTOR NCD	(BPS-18)	1	1	513,000		582,000
DH33	DEPUTY DIRECTOR O&D	(BPS-18)	1	1	513,000		582,000
DH34	DEPUTY DIRECTOR PARAMEDICAL MEDICAL EDUCATION	(BPS-18)	1	1	513,000		582,000
DH35	DEPUTY DIRECTOR PDSRU-I	(BPS-18)	1	1	513,000		582,000
DH36	DEPUTY DIRECTOR PDSRU-II	(BPS-18)	1	1	513,000		582,000
DH37	DEPUTY DIRECTOR PLANNING-II	(BPS-18)	1	1	513,000		582,000
DH38	DEPUTY DIRECTOR RMNCH-I	(BPS-18)	1	1	513,000		582,000
DH39	DEPUTY DIRECTOR RMNCH-II	(BPS-18)	1	1	513,000		582,000
DH40	DEPUTY DIRECTOR RMNCH-III	(BPS-18)	1	1	513,000		582,000
DH41	DEPUTY DIRECTOR RMNCH-IV	(BPS-18)	1	1	513,000		582,000
DH42	DEPUTY DIRECTOR TIBB	(BPS-18)	1	1	513,000		582,000
DH43	DEPUTY DIRECTOR VBD-I	(BPS-18)	1	1	513,000		582,000
DH44	DEPUTY DIRECTOR VBD-II	(BPS-18)	1	1	513,000		582,000
SH08	SENIOR LAW OFFICER	(BPS-18)	1	1	513,000		582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
AH26	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	477,000		460,000
AH27	ASSISTANT DIRECTOR (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH28	ASSISTANT DIRECTOR (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH29	ASSISTANT DIRECTOR (CDC-III)	(BPS-17)	1	1	477,000		460,000
AH30	ASSISTANT DIRECTOR (CDC-IV)	(BPS-17)	1	1	477,000		460,000
AH31	ASSISTANT DIRECTOR HE-I	(BPS-17)	1	1	477,000		460,000
AH32	ASSISTANT DIRECTOR HE-II	(BPS-17)	1	1	477,000		460,000
AH33	ASSISTANT DIRECTOR M&E-I	(BPS-17)	1	1	477,000		460,000
AH34	ASSISTANT DIRECTOR M&E-II	(BPS-17)	1	1	477,000		460,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
AH35	ASSISTANT DIRECTOR M&E-III	(BPS-17)	1	1	477,000		460,000
AH36	ASSISTANT DIRECTOR M&E-IV	(BPS-17)	1	1	477,000		460,000
AH37	ASSISTANT DIRECTOR M&E-V	(BPS-17)	1	1	477,000		460,000
AH38	ASSISTANT DIRECTOR M&E-VI	(BPS-17)	1	1	477,000		460,000
AH39	ASSISTANT DIRECTOR MIS	(BPS-17)	1	1	477,000		460,000
AH40	ASSISTANT DIRECTOR NCD	(BPS-17)	1	1	477,000		460,000
AH41	ASSISTANT DIRECTOR O&D	(BPS-17)	1	1	477,000		460,000
AH42	ASSISTANT DIRECTOR PDSRU-I	(BPS-17)	1	1	477,000		460,000
AH43	ASSISTANT DIRECTOR PDSRU-II	(BPS-17)	1	1	477,000		460,000
AH44	ASSISTANT DIRECTOR PDSRU-III	(BPS-17)	1	1	477,000		460,000
AH45	ASSISTANT DIRECTOR PDSRU-IV	(BPS-17)	1	1	477,000		460,000
AH46	ASSISTANT DIRECTOR PDSRU-V	(BPS-17)	1	1	477,000		460,000
AH47	ASSISTANT DIRECTOR PDSRU-VI	(BPS-17)	1	1	477,000		460,000
AH48	ASSISTANT DIRECTOR PLANNING-I	(BPS-17)	1	1	477,000		460,000
AH50	ASSISTANT DIRECTOR RMNCH-I	(BPS-17)	1	1	477,000		460,000
AH51	ASSISTANT DIRECTOR RMNCH-II	(BPS-17)	1	1	477,000		460,000
AH52	ASSISTANT DIRECTOR RMNCH-III	(BPS-17)	1	1	477,000		460,000
AH53	ASSISTANT DIRECTOR RMNCH-IV	(BPS-17)	1	1	477,000		460,000
AH54	ASSISTANT DIRECTOR VBD-I	(BPS-17)	1	1	477,000		460,000
AH55	ASSISTANT DIRECTOR VBD-II	(BPS-17)	1	1	477,000		460,000
AH56	ASSTT. DIRECTOR TIBB	(BPS-17)	1	1	477,000		460,000
R045	RESEARCH OFFICER	(BPS-17)		1			364,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
S175	STATISTICAL OFFICER	(BPS-17)	4	4	1,908,000		1,841,000
S236	SUPERINTENDENT	(BPS-17)	6	6	2,861,000		2,762,000
SH02	SOFTWARE ENGINEER	(BPS-17)	1	1	477,000		460,000
A020	ACCOUNTANT	(BPS-16)	1	1	357,000		287,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	10	10	3,569,000	58,195,000	2,875,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	357,000		287,000
DH01	DATA ANALYST	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				724,000	506,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**103**	**18,789,000**	**41,405,000**	**17,993,000**
A01151	Total Basic Pay Other Staff		102	103	18,739,000	41,349,000	17,937,000
S049	SENIOR AUDITOR	(BPS-15)	1	1	309,000		244,000
S053	SENIOR CLERK	(BPS-14)	12	12	3,360,000	41,349,000	2,762,000
S181	STENOGRAPHER	(BPS-14)	2	2	560,000		460,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	712,000		607,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			164,000
A112	ARTIST	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	29	29	6,405,000		5,549,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	1	1	220,000		191,000
A020	ACCOUNTANT	(BPS-08)	1	1	183,000		174,000
M135	MOTOR MECHANIC	(BPS-08)	1	1	183,000		174,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	172,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
A324	AUTO ELECTRICIAN	(BPS-05)	1	1	152,000		156,000
F038	FITTER	(BPS-05)	2	2	305,000		312,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	152,000		156,000
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
T095	TYPIST	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
P061	PLUMBER	(BPS-03)	1	1	132,000		146,000
A333	AYA / DAI	(BPS-02)	1	1	123,000		142,000
Q002	QASID / DAFTRI	(BPS-02)	8	8	980,000		1,133,000
C089	CHOWKIDAR	(BPS-01)	4	4	462,000		556,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	13	13	1,500,000		1,808,000
S008	SANITARY WORKER	(BPS-01)	6	6	693,000		835,000
A01152	Personal pay				40,000	53,000	53,000
A01156	Total Pay of contract staff				10,000	3,000	3,000
S053	SENIOR CLERK	(BPS-14)			10,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**163,530,000**	**188,816,000**	**199,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,493,000**	**186,025,000**	**198,539,000**
A01201	Senior Post Allowance				100,000	85,000	85,000
A01202	House Rent Allowance				10,384,000	11,414,000	11,491,000
A01203	Conveyance Allowance				7,364,000	8,285,000	8,380,000
A01207	Washing Allowance				23,000	26,000	26,000
A0120D	Integrated Allowance				80,000	162,000	162,000
A01210	Risk Allowance				48,358,000	51,208,000	51,208,000
A01217	Medical Allowance				4,191,000	4,540,000	4,544,000
A0121B	Health Professional Allowance				21,019,000	24,754,000	24,754,000
A0121F	Causality Allowance				10,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				623,000	640,000	684,000
A01224	Entertainment Allowance				142,000	127,000	127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01226	Computer Allowance			18,000	36,000	36,000
A01228	Orderly Allowance			1,264,000	1,718,000	1,718,000
A0122C	Adhoc Relief Allowance - 2015			1,246,000	1,519,000	1,528,000
A0122M	Adhoc Relief Allowance 2016			6,652,000	6,960,000	7,004,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			4,077,000	5,438,000	5,438,000
A0122Y	Ad-hoc Relief Allowance 2017			13,785,000	14,975,000	15,803,000
A01238	Charge Allowance			4,000	1,000	1,000
A01239	Special Allowance			12,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			9,149,000	9,954,000	10,505,000
A0123P	Ad-hoc Relief A 2019			13,737,000	14,876,000	15,699,000
A0123X	Adhoc Relief Allowance-2020			6,544,000	7,010,000	7,396,000
A0124F	Adhoc Relief Allowance-2021				19,678,000	21,189,000
A01252	Non Practising Allowance			2,129,000	2,574,000	2,574,000
A01257	RC Allowance			13,000	3,000	3,000
A01260	Ration Allowance			2,000	1,000	1,000
A01270	Others			11,543,000		8,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,037,000**	**2,791,000**	**1,037,000**
A01274	Medical Charges			1,037,000	2,791,000	1,037,000
A03	**TOTAL OPERATING EXPENSES**			**75,129,000**	**70,452,000**	**76,622,000**
A032	**TOTAL COMMUNICATIONS**			**903,000**	**1,403,000**	**948,000**
A03201	Postage and Telegraph			188,000	388,000	197,000
A03202	Telephone and Trunk call			715,000	715,000	751,000
A03204	Electronic Communication				300,000	
A033	**TOTAL UTILITIES**			**5,625,000**	**763,000**	**6,187,000**
A03301	Gas			420,000	420,000	462,000
A03302	Water			343,000	343,000	377,000
A03303	Electricity			4,862,000		5,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			314,000	114,000	330,000
A03407	Rates and Taxes			314,000	114,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,134,000	4,319,000	4,899,000
A03805	Travelling Allowance			1,552,000	1,737,000	1,552,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,550,000	2,550,000	3,315,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			64,153,000	63,853,000	64,258,000
A03901	Stationery			541,000	541,000	568,000
A03902	Printing and Publication			27,418,000	27,418,000	27,418,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			126,000	126,000	132,000
A03907	Advertising & Publicity			35,048,000	35,048,000	35,048,000
1	Advertising & Publicity			35,048,000		
A03919	Payments to other for Service Rendered			398,000	98,000	439,000
A03970	Others			588,000	588,000	617,000
1	Others			588,000	588,000	617,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,997,390,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,997,390,000	
A05270	To Others				1,997,390,000	
PC2	For Purchase of PCR Kits in context with Covid-19				500,000,000	
VTM	For Procured PCR / VTM Kits in context with Covid-19				1,497,390,000	
A09	**TOTAL PHYSICAL ASSETS**					5,488,000
A092	**TOTAL COMPUTER EQUIPMENT**					2,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A09201	Hardware					2,348,000
1LC	One Laptop Computer					148,000
5CM	Five Computers with all accessories					700,000
TCC	TEN CCTV CAMERA					1,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,140,000**
A09601	Plant and Machinery					3,140,000
1	Purchase of Plant and Machinery					3,140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**797,000**	**797,000**	**837,000**
A130	**TOTAL TRANSPORT**			**366,000**	**366,000**	**384,000**
A13001	Transport			366,000	366,000	384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	**232,000**
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**221,000**
A13201	Furniture and Fixture			210,000	210,000	221,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				**320,712,000**	**2,357,561,000**	**367,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,189,000**	**24,429,000**	**32,195,000**
A011	**TOTAL PAY**	**20**	**21**	**11,544,000**	**8,168,000**	**13,197,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**21**	**11,544,000**	**8,168,000**	**13,197,000**
A01101	Total Basic Pay Of Officer	20	21	11,404,000	7,959,000	12,988,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
A878	ADDITIONAL DIRECTOR (MIS) (BPS-19)		1			711,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	477,000		460,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	477,000		460,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	477,000		460,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				7,959,000	
A01102	Personal pay			140,000	209,000	209,000
A012	**TOTAL ALLOWANCES**			**12,645,000**	**16,261,000**	**18,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,005,000**	**15,621,000**	**18,358,000**
A01201	Senior Post Allowance			7,000	13,000	13,000
A01202	House Rent Allowance			793,000	1,158,000	1,265,000
A01203	Conveyance Allowance			398,000	580,000	640,000
A01210	Risk Allowance			2,816,000	3,960,000	3,960,000
A01217	Medical Allowance			272,000	334,000	334,000
A0121B	Health Professional Allowance			1,228,000	2,193,000	2,193,000
A0121T	Adhoc Relief Allowance 2013					59,000
A01224	Entertainment Allowance			12,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000
A01228	Orderly Allowance			66,000	268,000	268,000
A0122C	Adhoc Relief Allowance - 2015			83,000	90,000	102,000
A0122M	Adhoc Relief Allowance 2016			453,000	557,000	616,000
A0122P	Special Healthcare Allowance			381,000	723,000	723,000
A0122Y	Ad-hoc Relief Allowance 2017			951,000	1,225,000	1,393,000
A0123G	Ad-hoc Relief Allowance-2018			634,000	817,000	930,000
A0123P	Ad-hoc Relief A 2019			951,000	1,225,000	1,393,000
A0123X	Adhoc Relief Allowance-2020			317,000	410,000	467,000
A0124F	Adhoc Relief Allowance-2021				1,624,000	2,418,000
A01252	Non Practising Allowance			268,000	400,000	400,000
A01260	Ration Allowance			24,000	6,000	6,000
A01270	Others			2,351,000		1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**640,000**	**640,000**	**640,000**
A01274	Medical Charges			640,000	640,000	640,000
A03	**TOTAL OPERATING EXPENSES**			**1,144,000**	**1,144,000**	**1,392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,144,000**	**1,144,000**	**1,392,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			821,000	821,000	1,069,000
A09	**TOTAL PHYSICAL ASSETS**					**1,620,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**400,000**
A09201	Hardware					400,000
CO9	Four Computers with all Acceesories					400,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**220,000**
A09601	Plant and Machinery					220,000
1	Purchase of Plant and Machinery					220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and Fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**332,000**
A130	**TOTAL TRANSPORT**			**316,000**	**316,000**	**332,000**
A13001	Transport			316,000	316,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
HB0275 DIRECTOR HEALTH SERVICE HYDERABAD					
DIRECTOR HEALTH SERVICE HYDERABAD			**25,649,000**	**25,889,000**	**35,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,604,000**	**38,866,000**	**42,659,000**
A011	**TOTAL PAY**		**55**	**55**	**13,446,000**	**12,520,000**	**12,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**6,278,000**	**4,163,000**	**5,806,000**
A01101	Total Basic Pay Of Officer		14	14	6,136,000	4,127,000	5,770,000
P114	PROGRAM DIRECTOR	(BPS-20)	1	1	861,000		1,049,000
MIS1	MIS COORDINATOR	(BPS-18)	1	1	513,000		582,000
A322	AUDIT OFFICER	(BPS-17)	1	1	477,000		460,000
F087	FINANCE OFFICER	(BPS-17)	1	1	477,000		460,000
MPRO	MIS PAY ROLL OFFICER	(BPS-17)	1	1	477,000		460,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	4,127,000	575,000
A350	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	3	3	1,071,000		862,000
AL01	ASSISTANT LOGISTIC OFFICER	(BPS-16)	1	1	357,000		287,000
D542	DATA ANALYST	(BPS-16)	2	2	713,000		575,000
A01102	Personal pay				142,000	36,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**7,168,000**	**8,357,000**	**6,844,000**
A01151	Total Basic Pay Other Staff		41	41	7,168,000	8,357,000	6,844,000
C029	CASHIER	(BPS-14)	1		280,000		
S053	SENIOR CLERK	(BPS-14)				8,357,000	
S180	STENO TYPIST	(BPS-14)	2	2	560,000		460,000
S206	STORE KEEPER	(BPS-14)	1	1	280,000		230,000
U016	UPPER DIVISION CLERK	(BPS-14)	1	1	280,000		230,000
A295	ASSISTANT STORE KEEPER	(BPS-12)	1	1	237,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**						
D023	DATA ENTRY OPERATOR	(BPS-12)	6	6	1,423,000		1,214,000
C029	CASHIER	(BPS-11)		1			191,000
L140	LOWER DIVISION CLERK	(BPS-11)	1	1	220,000		191,000
R016	RECEPTIONIST	(BPS-11)	1	1	220,000		191,000
D161	DRIVER	(BPS-05)	12		1,830,000		
D161	DRIVER	(BPS-04)		12			1,811,000
C089	CHOWKIDAR	(BPS-02)	6	6	735,000		850,000
N003	NAIB QASID	(BPS-02)	5	5	613,000		708,000
S008	SANITARY WORKER	(BPS-02)	4	4	490,000		566,000
A012	**TOTAL ALLOWANCES**				**31,158,000**	**26,346,000**	**30,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,030,000**	**26,218,000**	**29,881,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				2,035,000	1,615,000	1,615,000
A01203	Conveyance Allowance				1,782,000	1,567,000	1,567,000
A01207	Washing Allowance				34,000	36,000	36,000
A0120D	Integrated Allowance				27,000	56,000	56,000
A0120W	Public Service Commission Allowance					5,000	
A01210	Risk Allowance				11,808,000	9,420,000	9,420,000
A01217	Medical Allowance				972,000	788,000	788,000
A0121B	Health Professional Allowance				3,600,000	2,497,000	2,497,000
A0121T	Adhoc Relief Allowance 2013				178,000	140,000	140,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				90,000	113,000	113,000
A01228	Orderly Allowance				31,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				242,000	174,000	174,000
A0122M	Adhoc Relief Allowance 2016				1,126,000	888,000	888,000
A0122P	Special Healthcare Allowance				526,000	132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017				2,483,000	1,872,000	2,607,000
A01238	Charge Allowance				75,000	79,000	79,000
A0123G	Ad-hoc Relief Allowance-2018				1,645,000	1,248,000	1,727,000
A0123P	Ad-hoc Relief A 2019				2,468,000	1,872,000	2,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A0123X	Adhoc Relief Allowance-2020			1,333,000	1,156,000	1,400,000
A0124F	Adhoc Relief Allowance-2021				2,497,000	2,622,000
A01252	Non Practising Allowance			210,000	53,000	53,000
A01270	Others			360,000		1,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**2,264,633,000**	**2,262,799,000**	**2,484,414,000**
A032	**TOTAL COMMUNICATIONS**			**922,000**	**922,000**	**968,000**
A03202	Telephone and Trunk call			106,000	106,000	111,000
A03203	Telex Teleprinter and Fax			177,000	177,000	186,000
A03205	Courier and Pilot Service			639,000	639,000	671,000
A033	**TOTAL UTILITIES**			**1,922,000**	**88,000**	**2,114,000**
A03301	Gas			48,000	48,000	53,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			1,834,000		2,017,000
A034	**TOTAL OCCUPANCY COSTS**			**3,877,000**	**3,877,000**	**4,199,000**
A03402	Rent for Office Building			2,573,000	2,573,000	2,830,000
A03407	Rates and Taxes			1,304,000	1,304,000	1,369,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,157,000**	**183,157,000**	**216,099,000**
A03801	Training - Domestic			16,910,000	16,910,000	16,910,000
A03805	Travelling Allowance			39,024,000	39,024,000	39,024,000
A03806	Transportation of Goods			16,910,000	16,910,000	16,910,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			109,806,000	109,806,000	142,748,000
A03808	Conveyance Charges			507,000	507,000	507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A039	**TOTAL GENERAL**			2,074,755,000	2,074,755,000	2,261,034,000
A03901	Stationery			4,804,000	4,804,000	5,044,000
A03902	Printing and Publication			157,023,000	157,023,000	157,023,000
A03903	Conference/Seminars/Workshops/Sympo			845,000	845,000	845,000
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000
A03906	Uniforms and Protective Clothing			931,000	931,000	978,000
A03907	Advertising & Publicity			676,000	676,000	676,000
A03919	Payments to other for Service Rendered			2,119,000	2,119,000	2,331,000
A03927	Purchase of Drug and Medicines			1,807,252,000	1,807,252,000	1,987,977,000
A03970	Others			100,919,000	100,919,000	105,965,000
1	Others			5,594,000	5,594,000	5,874,000
3	Consumables			95,325,000	95,325,000	100,091,000
A06	**TOTAL TRANSFERS**			3,097,000	3,097,000	3,252,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			3,097,000	3,097,000	3,252,000
A06301	Entertainments & Gifts			3,097,000	3,097,000	3,252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			17,309,000	17,309,000	18,175,000
A130	**TOTAL TRANSPORT**			13,672,000	13,672,000	14,355,000
A13001	Transport			13,672,000	13,672,000	14,355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			931,000	931,000	978,000
A13101	Machinery and Equipment			931,000	931,000	978,000
A132	**TOTAL FURNITURE AND FIXTURE**			931,000	931,000	978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A13201	Furniture and Fixture			931,000	931,000	978,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,775,000**	**1,775,000**	**1,864,000**
A13701	Hardware			1,065,000	1,065,000	1,118,000
A13702	Software			355,000	355,000	373,000
A13703	I.T. Equipment			355,000	355,000	373,000
THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS				**2,329,643,000**	**2,322,071,000**	**2,548,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,026,000	6,681,000	6,549,000
A011	**TOTAL PAY**		9	9	1,816,000	2,291,000	1,897,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	513,000	1,379,000	582,000
A01101	Total Basic Pay Of Officer		1	1	513,000	1,379,000	582,000
A201	ASSISTANT DIRECTOR HOMEO	(BPS-18)	1	1	513,000		582,000
A119	ASSISTANT	(BPS-16)				1,379,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,303,000	912,000	1,315,000
A01151	Total Basic Pay Other Staff		8	8	1,303,000	912,000	1,315,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	912,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
H119	HOMEPATHIC INCHARGE	(BPS-08)	1	1	183,000		174,000
D290	DAWASAZ	(BPS-06)		1			161,000
D290	DAWASAZ	(BPS-05)	1		152,000		
A313	ATTENDANT	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				3,210,000	4,390,000	4,652,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,149,000	4,329,000	4,591,000
A01202	House Rent Allowance				211,000	264,000	264,000
A01203	Conveyance Allowance				174,000	219,000	219,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				1,032,000	1,236,000	1,236,000
A01217	Medical Allowance				85,000	106,000	106,000
A0121B	Health Professional Allowance				436,000	543,000	543,000
A0121T	Adhoc Relief Allowance 2013				10,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A0122C	Adhoc Relief Allowance - 2015			25,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016			127,000	161,000	161,000
A0122P	Special Healthcare Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			261,000	344,000	361,000
A0123G	Ad-hoc Relief Allowance-2018			175,000	229,000	240,000
A0123P	Ad-hoc Relief A 2019			261,000	344,000	361,000
A0123X	Adhoc Relief Allowance-2020			140,000	190,000	200,000
A0124F	Adhoc Relief Allowance-2021				458,000	481,000
A01252	Non Practising Allowance			47,000	50,000	50,000
A01270	Others			40,000		184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**61,000**	**61,000**
A01274	Medical Charges			61,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**2,749,000**	**3,608,000**	**2,969,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	**TOTAL UTILITIES**			**303,000**	**37,000**	**333,000**
A03301	Gas			24,000	24,000	26,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			266,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**166,000**	**256,000**	**170,000**
A03805	Travelling Allowance			153,000	243,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	17,000
A039	**TOTAL GENERAL**			**2,216,000**	**3,251,000**	**2,399,000**
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A03903	Conference/Seminars/Workshops/Sympo			230,000		230,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			385,000	385,000	424,000
A03927	Purchase of Drug and Medicines			1,310,000	1,310,000	1,441,000
A03942	Cost of Other Stores				900,000	
A03970	Others			234,000	599,000	246,000
1	Others			234,000	599,000	246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**28,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**14,000**
A13201	Furniture and Fixture			13,000	13,000	14,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				**7,801,000**	**10,315,000**	**9,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**314,439,000**	**431,172,000**	**450,059,000**
A011	**TOTAL PAY**	**354**	**355**	**121,836,000**	**107,168,000**	**117,006,000**
A011-1	**TOTAL PAY OF OFFICERS**	**182**	**183**	**88,803,000**	**66,505,000**	**85,926,000**
A01101	Total Basic Pay Of Officer	182	183	88,218,000	65,728,000	85,149,000
D834	DIRECTOR (DEVELOPMENT & EVALUATION) (BPS-20)	2	2	1,721,000		2,097,000
S018	SECRETARY (BPS-20)	1	1	861,000		1,049,000
S269	SPECIAL SECRETARY (BPS-20)	1	1	861,000		1,049,000
S484	SPECIAL SECRETARY (ADMN) (BPS-20)	1	1	861,000		1,049,000
A042	ADDITIONAL DIRECTOR (DEVELOPMENT) (BPS-19)	2	2	1,587,000		1,799,000
A055	ADDITIONAL SECRETARY (BPS-19)	4	4	3,175,000		3,598,000
AD19	ADDITIONAL DIRECTOR (MONITORING & EVALUATION) (BPS-19)	1	1	793,000		899,000
AZ04	ADDITIONAL DIRECTOR PLANNING (PH) (BPS-19)	1	1	793,000		899,000
AZ05	ADDITIONAL DIRECTOR (TECHNICAL) (BPS-19)	1	1	793,000		899,000
D097	DIRECTOR INFORMATION TECHNOLOGY (BPS-19)		1			899,000
A181	ASSISTANT DIRECTOR (BPS-18)	1	1	513,000		582,000
D045	DEPUTY DIRECTOR (BPS-18)	3	3	1,539,000		1,745,000
D062	DEPUTY SECRETARY (BPS-18)	6	6	3,078,000		3,490,000
DE20	DEPUTY DIRECTOR (PLANNING & BUDGET) (BPS-18)	1	1	513,000		582,000
A597	APPLICATION ANALYSIS (BPS-17)		5			1,500,000
A598	ASSISTANT DIRECTOR ADMIN & ACCOUNTS (BPS-17)		1			582,000
A599	ASSISTANT MANAGER SYSTEMS & NETWORK (BPS-17)		5			1,500,000
A612	ASSISTANT MANAGER DATABASE (BPS-17)		3			1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	477,000		460,000
D225	DEPUTY DIRECTOR (DEVELOPMENT)	(BPS-17)	2	2	953,000		921,000
D882	DATA ANALYST & REPORTING OFFICER	(BPS-17)		5			1,500,000
O037	OSD	(BPS-17)	19		9,056,000		
OS25	OFFICE SUPERINTENDENT (Dev.Wing)	(BPS-17)	1	1	364,000		460,000
P051	PLANNING OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
P103	PRIVATE SECRETARY	(BPS-17)	6	6	2,859,000		2,762,000
P289	POSTS OF WMLO's FOR DHQ & THQ HOSPITAL	(BPS-17)	54	54	25,739,000		24,855,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	953,000		921,000
S033	SECTION OFFICER	(BPS-17)	26	26	12,393,000		11,967,000
S175	STATISTICAL OFFICER	(BPS-17)	5	5	2,384,000		2,301,000
S236	SUPERINTENDENT	(BPS-17)	8	8	3,813,000		3,682,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	24	24	8,567,000	65,728,000	6,899,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	357,000		287,000
I051	I.T. OFFICER	(BPS-16)	1	1	357,000		287,000
P119	PROGRAMMER	(BPS-16)	1	1	357,000		287,000
P291	Personal Assistant (Dev.Wing)	(BPS-16)	1	1	357,000		287,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				216,000	331,000	331,000
A01103	Special pay				332,000	424,000	424,000
A01105	Qualification Pay				15,000	3,000	3,000
A01150	Others				22,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**172**	**33,033,000**	**40,663,000**	**31,080,000**
A01151	Total Basic Pay Other Staff		172	172	32,903,000	40,517,000	30,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	11	11	3,393,000		2,689,000
S053	SENIOR CLERK	(BPS-14)	17	17	4,663,000	40,517,000	3,912,000
S181	STENOGRAPHER	(BPS-14)	23	23	6,440,000		5,293,000
C146	COMPUTER OPERATOR	(BPS-12)	9	9	2,136,000		1,821,000
T071	TRANSPORT SUPERVISOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	23	23	5,080,000		4,401,000
T095	TYPIST	(BPS-07)	4	4	690,000		668,000
D111	DESPATCH RIDER	(BPS-06)	1	1	163,000		161,000
D111	DESPATCH RIDER	(BPS-04)	5	5	705,000		754,000
D161	DRIVER	(BPS-04)	15	15	2,116,000		2,263,000
Q001	QASID	(BPS-02)	3	3	368,000		425,000
C089	CHOWKIDAR	(BPS-01)	5	5	571,000		695,000
F002	FARASH	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	51	51	5,886,000		7,094,000
S008	SANITARY WORKER	(BPS-01)	3	3	340,000		417,000
A01152	Personal pay				117,000	136,000	136,000
A01153	Special pay				13,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**192,603,000**	**324,004,000**	**333,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**186,153,000**	**258,773,000**	**326,675,000**
A01201	Senior Post Allowance				53,000	49,000	49,000
A01202	House Rent Allowance				11,472,000	12,888,000	10,888,000
A01203	Conveyance Allowance				7,590,000	9,458,000	9,458,000
A01207	Washing Allowance				24,000	25,000	25,000
A01208	Dress Allowance				43,000	11,000	11,000
A0120D	Integrated Allowance				172,000	368,000	368,000
A01210	Risk Allowance				23,208,000	62,725,000	62,725,000
A01216	Qualification Allowance				116,000	19,000	19,000
A01217	Medical Allowance				4,683,000	5,121,000	5,121,000
A0121B	Health Professional Allowance				2,989,000	4,106,000	4,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A0121T	Adhoc Relief Allowance 2013			703,000	573,000	573,000
A0121Z	Adhoc Relief Allowance - 2014			36,000	9,000	9,000
A01224	Entertainment Allowance			136,000	86,000	86,000
A01226	Computer Allowance			47,000	56,000	56,000
A01228	Orderly Allowance			594,000	963,000	963,000
A0122C	Adhoc Relief Allowance - 2015			1,362,000	1,452,000	1,452,000
A0122M	Adhoc Relief Allowance 2016			6,839,000	7,308,000	7,308,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	39,000	39,000
A0122P	Special Healthcare Allowance			900,000	1,409,000	1,409,000
A0122Y	Ad-hoc Relief Allowance 2017			14,330,000	16,001,000	16,801,000
A01235	Secretariat Allowance			46,478,000	53,070,000	55,724,000
A01236	Deputation Allowance			125,000	94,000	94,000
A01238	Charge Allowance				21,000	21,000
A01239	Special Allowance			153,000	10,000	10,000
A0123E	Executive Allowance					52,000,000
A0123G	Ad-hoc Relief Allowance-2018			9,564,000	10,625,000	11,156,000
A0123P	Ad-hoc Relief A 2019			14,089,000	15,996,000	16,796,000
A0123X	Adhoc Relief Allowance-2020			6,697,000	7,519,000	7,895,000
A01241	Utility allowance for electricity			23,938,000	26,995,000	26,995,000
A01243	Special Travelling Allowance				557,000	
A0124F	Adhoc Relief Allowance-2021				21,156,000	22,214,000
A01252	Non Practising Allowance			95,000	64,000	64,000
A01270	Others			9,693,000		12,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,450,000**	**65,231,000**	**6,378,000**
A01271	Overtime Allowance			468,000	396,000	396,000
A01273	Honoraria			5,982,000	50,000,000	5,982,000
A01274	Medical Charges				13,926,000	
A01299	Others				909,000	
A03	**TOTAL OPERATING EXPENSES**			**147,972,000**	**205,586,000**	**157,819,000**
A032	**TOTAL COMMUNICATIONS**			**12,880,000**	**12,880,000**	**13,524,000**
A03201	Postage and Telegraph			882,000	882,000	926,000
A03202	Telephone and Trunk call			5,382,000	5,382,000	5,651,000
A03204	Electronic Communication			5,513,000	5,513,000	5,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A03205	Courier and Pilot Service			1,103,000	1,103,000	1,158,000
A033	**TOTAL UTILITIES**			**1,014,000**	**1,014,000**	**1,116,000**
A03301	Gas			675,000	675,000	743,000
A03302	Water			339,000	339,000	373,000
A034	**TOTAL OCCUPANCY COSTS**			**147,000**	**147,000**	**154,000**
A03407	Rates and Taxes			147,000	147,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,088,000**	**22,338,000**	**15,981,000**
A03805	Travelling Allowance			3,150,000	3,150,000	3,150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,644,000	18,894,000	12,537,000
A03808	Conveyance Charges			294,000	294,000	294,000
A039	**TOTAL GENERAL**			**120,843,000**	**169,207,000**	**127,044,000**
A03901	Stationery			4,834,000	17,834,000	5,076,000
A03902	Printing and Publication			1,842,000	12,706,000	1,842,000
A03905	Newspapers Periodicals and Books			677,000	677,000	711,000
A03906	Uniforms and Protective Clothing			532,000	532,000	559,000
A03919	Payments to other for Service Rendered			55,000,000	55,000,000	60,500,000
A03959	Stipend Incentives awards and allied expenditure			50,000,000	50,000,000	50,000,000
A03970	Others			7,958,000	32,458,000	8,356,000
1	Others			7,958,000	32,458,000	8,356,000
A09	**TOTAL PHYSICAL ASSETS**			**11,865,000**	**11,865,000**	**2,556,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**665,000**	**665,000**	
A09201	Hardware			665,000	665,000	
FCO	Five Computers with LED Monitor and Accessories (Core I7) HP/Dell			665,000	665,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**8,525,000**	**8,525,000**	**2,556,000**
A09501	Transport			8,525,000	8,525,000	2,556,000
005	One Toyota Corolla XLI			2,600,000		
05C	Five Suzuki Cultus			5,925,000	5,925,000	
1	Purchase of Transport				2,600,000	
122	One Car (1300 CC)					2,556,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,175,000**	**1,175,000**	
A09601	Plant and Machinery			1,175,000	1,175,000	
1	Purchase of Plant and Machinery			1,175,000	1,175,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,500,000**	**1,500,000**	
A09701	Furniture and Fixtures			1,500,000	1,500,000	
001	Furniture and Fixtures			1,500,000	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,667,000**	**54,647,000**	**10,151,000**
A130	**TOTAL TRANSPORT**			**4,457,000**	**19,457,000**	**4,680,000**
A13001	Transport			4,457,000	19,457,000	4,680,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,473,000**	**19,473,000**	**3,647,000**
A13101	Machinery and Equipment			3,473,000	19,473,000	3,647,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,737,000**	**15,717,000**	**1,824,000**
A13201	Furniture and Fixture			1,737,000	15,717,000	1,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI					
HEALTH DEPARTMENT (SECRETARIAT) KARACHI			**483,943,000**	**703,270,000**	**620,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,419,000**	**31,914,000**	**37,684,000**
A011	**TOTAL PAY**	**23**	**23**	**13,638,000**	**10,752,000**	**14,956,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**13,638,000**	**10,752,000**	**14,956,000**
A01101	Total Basic Pay Of Officer	23	23	13,638,000	10,752,000	14,956,000
D045	DEPUTY DIRECTOR (BPS-20)	2	2	1,721,000		2,097,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	513,000		582,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	477,000		460,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	477,000		460,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	477,000		460,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				10,752,000	
A012	**TOTAL ALLOWANCES**			**11,781,000**	**21,162,000**	**22,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,781,000**	**21,013,000**	**22,728,000**
A01201	Senior Post Allowance				29,000	29,000
A01202	House Rent Allowance			1,078,000	1,462,000	1,462,000
A01203	Conveyance Allowance			1,058,000	745,000	745,000
A01210	Risk Allowance				5,429,000	5,429,000
A01217	Medical Allowance			320,000	629,000	629,000
A0121B	Health Professional Allowance			1,979,000	2,977,000	2,977,000
A01224	Entertainment Allowance				28,000	28,000
A01228	Orderly Allowance				566,000	566,000
A0122C	Adhoc Relief Allowance - 2015			123,000	140,000	140,000
A0122M	Adhoc Relief Allowance 2016			605,000	702,000	702,000
A0122P	Special Healthcare Allowance			670,000	1,071,000	1,071,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	1,615,000	1,696,000
A0123G	Ad-hoc Relief Allowance-2018			783,000	1,077,000	1,131,000
A0123P	Ad-hoc Relief A 2019			1,255,000	1,613,000	1,694,000
A0123X	Adhoc Relief Allowance-2020			427,000	538,000	565,000
A0124F	Adhoc Relief Allowance-2021				2,150,000	2,258,000
A01252	Non Practising Allowance				242,000	242,000
A01270	Others			2,219,000		1,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**149,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01274	Medical Charges				149,000	
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**704,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**704,000**	**704,000**	**820,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	381,000	497,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**332,000**
A130	**TOTAL TRANSPORT**			**316,000**	**316,000**	**332,000**
A13001	Transport			316,000	316,000	332,000
DIRECTOR HEALTH SERVICE KARACHI				**26,439,000**	**32,934,000**	**38,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,300,000	8,974,000	15,006,000
A011	**TOTAL PAY**		20	20	10,563,000	7,350,000	12,390,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	7,537,000	5,470,000	9,175,000
A01101	Total Basic Pay Of Officer		9	9	4,548,000	1,137,000	4,842,000
D077	DIRECTOR	(BPS-19)	1	1	793,000		899,000
T011	TECHNICAL OFFICER	(BPS-18)	5	5	2,565,000		2,908,000
F087	FINANCE OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	1,137,000	575,000
A01102	Personal pay				132,000	33,000	33,000
A01106	Total Pay of contract officer				2,857,000	4,300,000	4,300,000
A119	ASSISTANT	(BPS-16)			2,857,000	4,300,000	4,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,026,000	1,880,000	3,215,000
A01151	Total Basic Pay Other Staff		11	11	1,758,000	440,000	1,775,000
S053	SENIOR CLERK	(BPS-14)				440,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	474,000		405,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
A313	ATTENDANT	(BPS-02)	2	2	245,000		283,000
GRD1	GRAPHIC DEVELOPER	(BPS-02)	1	1	123,000		142,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01156	Total Pay of contract staff				1,268,000	1,440,000	1,440,000
S053	SENIOR CLERK	(BPS-14)			1,268,000	1,440,000	1,440,000
A012	**TOTAL ALLOWANCES**				2,737,000	1,624,000	2,616,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,392,000	279,000	1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A01202	House Rent Allowance			158,000	40,000	40,000
A01203	Conveyance Allowance			164,000	41,000	41,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01216	Qualification Allowance			9,000	2,000	2,000
A01217	Medical Allowance			37,000	9,000	9,000
A0121B	Health Professional Allowance			93,000	23,000	23,000
A0121T	Adhoc Relief Allowance 2013			56,000	14,000	14,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			13,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			74,000	19,000	19,000
A0122P	Special Healthcare Allowance			45,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	38,000	158,000
A0123G	Ad-hoc Relief Allowance-2018			101,000	25,000	106,000
A0123P	Ad-hoc Relief A 2019			150,000	38,000	158,000
A0123X	Adhoc Relief Allowance-2020			50,000	13,000	53,000
A01270	Others			283,000		631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,345,000**	**1,345,000**	**1,345,000**
A01273	Honoraria			500,000	500,000	500,000
A01274	Medical Charges			845,000	845,000	845,000
A03	**TOTAL OPERATING EXPENSES**			**14,927,000**	**13,330,000**	**16,342,000**
A032	**TOTAL COMMUNICATIONS**			**1,461,000**	**1,461,000**	**1,534,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			221,000	221,000	232,000
A03204	Electronic Communication			772,000	772,000	811,000
A03205	Courier and Pilot Service			441,000	441,000	463,000
A033	**TOTAL UTILITIES**			**1,651,000**	**54,000**	**1,816,000**
A03301	Gas			24,000	24,000	26,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			1,597,000		1,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,437,000**	**4,437,000**	**5,390,000**
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03806	Transportation of Goods			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,177,000	3,177,000	4,130,000
A039	**TOTAL GENERAL**			**7,378,000**	**7,378,000**	**7,602,000**
A03901	Stationery			926,000	926,000	972,000
A03902	Printing and Publication			840,000	840,000	840,000
A03903	Conference/Seminars/Workshops/Sympo			2,100,000	2,100,000	2,100,000
A03927	Purchase of Drug and Medicines			39,000	39,000	43,000
A03970	Others			3,473,000	3,473,000	3,647,000
1	Others			3,473,000	3,473,000	3,647,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,039,735,000**	**864,700,000**	**936,883,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,039,735,000**	**864,700,000**	**936,883,000**
A05206	To Non Financial Institutions			3,039,735,000	864,700,000	936,883,000
486	FOR SALARY OF SANCTIONED VACANT POSTS OF H.F DISTRICT MALIR					136,237,000
487	FOR NON-SALARY ITEMS OF H.F OF DISTRICT MALIR					69,899,000
488	FOR SALARY OF SANCTIONED VACANT POSTS OF H.F DISTRICT THATTA					239,093,000
489	FOR NON-SALARY ITEMS OF H.F OF DISTRICT MALIR					234,036,000
HIS	OF SALARY ITEMS FOR INTEGRATED HEALTH SERVICES UNDER PPP NODE			831,654,000		
HNS	FOR SALARY ITEMS OF HANDS UNDER PPP NODE			136,237,000	136,237,000	
HPC	FOR NON-SALARY ITEMS OF HANDS UNDER PPP NODE			69,899,000	69,899,000	
IH1	FOR NON-SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			72,402,000	72,402,000	72,402,000
IHC	FOR NON-SALARY ITEMS OF INTEGRATED HEALTH SERVICES UNDER PPP NODE			871,198,000		
IND	FOR SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			85,216,000	85,216,000	85,216,000
MEF	FOR NON-SALARY ITEMS OF MERF UNDER PPP NODE			239,093,000	164,860,000	
MER	FOR SALARY ITEMS OF MERF UNDER PPP NODE			234,036,000	159,802,000	
PPH	FOR TRANSFER OF HEALTH FACILITIES TO PPP NODE			500,000,000	176,284,000	100,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,044,000**	**1,044,000**	**1,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A130	**TOTAL TRANSPORT**			**348,000**	**348,000**	**365,000**
A13001	Transport			348,000	348,000	365,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**365,000**
A13101	Machinery and Equipment			348,000	348,000	365,000
A132	**TOTAL FURNITURE AND FIXTURE**			**348,000**	**348,000**	**365,000**
A13201	Furniture and Fixture			348,000	348,000	365,000
DIRECTOR PPP NODE HEALTH KARACHI				**3,069,006,000**	**888,048,000**	**969,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2286 PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			8,226,021,000	8,940,892,000	11,481,711,000
A052 TOTAL GRANTS-DOMESTIC			8,226,021,000	8,940,892,000	11,481,711,000
A05206 To Non Financial Institutions			8,226,021,000	8,940,892,000	11,481,711,000
430 FOR MANAGEMENT COST, PPHI			579,000,000	579,000,000	650,000,000
431 FOR REPAIR & REFURNISHING OF HEALTH FACILITIES, PPHI			500,000,000	500,000,000	500,000,000
458 FOR MCHC, PPHI			1,500,703,000	1,500,703,000	1,695,201,000
500 FOR MANAGEMENT OF HEALTH FACILITIES, PPHI			4,088,700,000	4,088,700,000	4,580,000,000
BHU FOR BHU PLUS, PPHI			408,000,000	408,000,000	460,000,000
CVC For inoculation of vaccine (CVC Campaign), across Sindh				100,000,000	
E19 FOR ESTABLISHMENT COST OF (19) RHCS (ONE TIME)					350,000,000
ISP FOR IMMUNIZATION SUPPORT			12,000,000	12,000,000	100,000,000
J01 FOR COMMENCING THE REPAIRING WORK OF (23) HFs OF DISTRICT JAMSHORO (ONE TIME)				180,810,000	
J23 FOR FUNCTIONALIZATION OF (23) HFs of DISTRICT JAMSHORO					281,510,000
KHK FOR KAUSAR HOSPITAL KHAIRPUR, PPHI			84,000,000	84,000,000	100,000,000
KST FOR 36 ADDITIONAL HEALTH FACILITIES OF KAMBER SHAHDADKOT			201,858,000	201,858,000	230,000,000
O&M Operational & Management Cost of New 204 Health Facilities			734,400,000	734,400,000	750,000,000
O19 FOR OPERATIONAL COST OF (19) RHCS					855,000,000
OPM Managment & Operational Expenses for (8) HFs of Larkana				434,061,000	800,000,000
TPP FOR THARPARKAR DROUGHT PAKAGE, PPHI			117,360,000	117,360,000	130,000,000
PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH			**8,226,021,000**	**8,940,892,000**	**11,481,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2320 SINDH HEALTH CARE COMMISSION KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**365,000,000**	**365,000,000**	**365,000,000**
A052 TOTAL GRANTS-DOMESTIC			**365,000,000**	**365,000,000**	**365,000,000**
A05270 To Others			365,000,000	365,000,000	365,000,000
1 Others			365,000,000	365,000,000	365,000,000
SINDH HEALTH CARE COMMISSION KARACHI			**365,000,000**	**365,000,000**	**365,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,449,000**	**40,871,000**	**155,344,000**
A011	**TOTAL PAY**		**207**	**213**	**103,007,000**	**25,752,000**	**107,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**207**	**213**	**103,007,000**	**25,752,000**	**107,923,000**
A01101	Total Basic Pay Of Officer		207	213	103,007,000	25,752,000	107,923,000
DGME	DIRECTOR GENERAL MONITORING & EVALUATION	(BPS-20)	1	1	861,000		1,049,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	8	8	6,350,000		7,196,000
D877	DIRECTOR (ENGINEERING)	(BPS-19)		1			899,000
D045	DEPUTY DIRECTOR	(BPS-18)	39	39	20,007,000		22,685,000
D805	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)		1			582,000
D878	DEPUTY DIRECTOR (ARCHITECTURE)	(BPS-18)		1			582,000
D879	DEPUTY DIRECTOR (ELECTRICALLY)	(BPS-18)		1			582,000
D880	DEPUTY DIRECTOR (CIVIL)	(BPS-18)		1			582,000
D881	DEPUTY DIRECTOR (BIO-MEDICAL ENGINEERING)	(BPS-18)		1			582,000
A181	ASSISTANT DIRECTOR	(BPS-17)	14	14	6,673,000		6,444,000
DH01	DATA ANALYST	(BPS-17)	29	29	13,823,000		13,348,000
M250	MONITORING OFFICER	(BPS-17)	116	116	55,293,000		53,392,000
A119	ASSISTANT	(BPS-16)				25,752,000	
A012	**TOTAL ALLOWANCES**				**62,442,000**	**15,119,000**	**47,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,442,000**	**15,119,000**	**47,421,000**
A01201	Senior Post Allowance				237,000	59,000	59,000
A01202	House Rent Allowance				9,171,000	2,293,000	2,293,000
A01203	Conveyance Allowance				10,252,000	2,563,000	2,563,000
A01217	Medical Allowance				475,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**					
A0121B	Health Professional Allowance			475,000	119,000	119,000
A0121M	Adhoc Relief Allowance - 2012			356,000	89,000	89,000
A0121T	Adhoc Relief Allowance 2013			5,210,000	1,303,000	1,303,000
A0121Z	Adhoc Relief Allowance - 2014			356,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015			986,000	247,000	247,000
A0122M	Adhoc Relief Allowance 2016			4,854,000	1,214,000	1,214,000
A0122Y	Ad-hoc Relief Allowance 2017			8,692,000	2,173,000	9,127,000
A01235	Secretariat Allowance			475,000	119,000	499,000
A01239	Special Allowance			237,000	59,000	59,000
A0123G	Ad-hoc Relief Allowance-2018			6,151,000	1,538,000	6,459,000
A0123P	Ad-hoc Relief A 2019			9,286,000	2,322,000	9,750,000
A0123X	Adhoc Relief Allowance-2020			2,897,000	724,000	3,042,000
A01250	Incentive Allowance			356,000	89,000	89,000
A01270	Others			1,976,000		10,301,000
A03	**TOTAL OPERATING EXPENSES**				**93,395,000**	
A032	**TOTAL COMMUNICATIONS**				**7,770,000**	
A03201	Postage and Telegraph				2,220,000	
A03202	Telephone and Trunk call				2,775,000	
A03204	Electronic Communication				2,775,000	
A033	**TOTAL UTILITIES**				**2,775,000**	
A03302	Water				2,775,000	
A034	**TOTAL OCCUPANCY COSTS**				**22,450,000**	
A03402	Rent for Office Building				22,200,000	
A03407	Rates and Taxes				250,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**23,600,000**	
A03805	Travelling Allowance				11,100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				12,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**					
A039	**TOTAL GENERAL**				**36,800,000**	
A03901	Stationery				1,665,000	
A03902	Printing and Publication				1,665,000	
A03903	Conference/Seminars/Workshops/Sympo				12,500,000	
A03905	Newspapers Periodicals and Books				2,220,000	
A03919	Payments to other for Service Rendered				12,500,000	
A03970	Others				6,250,000	
A09	**TOTAL PHYSICAL ASSETS**				**99,256,000**	**32,928,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**9,313,000**	
A09201	Hardware				9,313,000	
1	Hardware				9,313,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				**60,080,000**	**32,928,000**
A09501	Transport				60,080,000	32,928,000
1	Purchase of Transport				60,080,000	
104	Three Cars (1300 CC)					7,668,000
12C	Twelve Cars (1000cc)					25,260,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**19,863,000**	
A09601	Plant and Machinery				19,863,000	
1	Purchase of Plant and Machinery				19,863,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**10,000,000**	
A09701	Furniture and Fixtures				10,000,000	
001	Furniture and Fixtures				10,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2420 DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE				1,799,000	
A131 TOTAL MACHINERY AND EQUIPMENT				774,000	
A13101 Machinery and Equipment				774,000	
A132 TOTAL FURNITURE AND FIXTURE				250,000	
A13201 Furniture and Fixture				250,000	
A133 TOTAL BUILDINGS AND STRUCTURE				775,000	
A13301 Office Buildings				775,000	
DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI			**165,449,000**	**235,321,000**	**188,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,352,000,000	551,467,000	1,100,000,000
A011	**TOTAL PAY**		558		1,252,000,000	551,466,000	1,000,000,000
A011-1	**TOTAL PAY OF OFFICERS**		558		252,000,000		
A01101	Total Basic Pay Of Officer		558		252,000,000		
S161	STAFF NURSE	(BPS-16)	558		252,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**				1,000,000,000	551,466,000	1,000,000,000
A01170	Others				1,000,000,000	551,466,000	1,000,000,000
26	FOR ERE OF NEW HEALTH FACILITIES				1,000,000,000	551,466,000	1,000,000,000
A012	**TOTAL ALLOWANCES**				100,000,000	1,000	100,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				100,000,000	1,000	100,000,000
A01274	Medical Charges				100,000,000	1,000	100,000,000
A03	**TOTAL OPERATING EXPENSES**				8,234,050,000	2,585,323,500	6,061,000,000
A039	**TOTAL GENERAL**				8,234,050,000	2,585,323,500	6,061,000,000
A03919	Payments to other for Service Rendered				2,000,000,000	41,093,000	1,000,000,000
1	Others						1,000,000,000
A03927	Purchase of Drug and Medicines				1,700,000,000	529,472,000	1,700,000,000
PCV	Purchase of covid-19 (Vaccine)				1,500,000,000	329,472,000	1,500,000,000
POI	Procurement of ASV and ARV Injections				200,000,000	200,000,000	200,000,000
A03940	Unforeseen expenditure				1,000,000,000	57,968,000	1,000,000,000
A03970	Others				3,534,050,000	1,956,790,500	2,361,000,000
143	FOR NATIONAL PROGRAMME FOR PREVENTION OF BLINDNESS				86,050,000	86,050,000	
1DP	Sindh Human Capital Investment Project (1000 Days)				200,000,000	200,000,000	200,000,000
CCH	Command & Control Center Health Department				10,000,000	10,000,000	10,000,000
DHQ	Salary & Non Salary for Upgraded 7 DHQ Hospitals				1,104,000,000	1,104,000,000	
DHS	For Transfer of Health Schemes on Non-Development Side				1,000,000,000	215,787,500	1,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
ENH	EMERGENT NEED OF HEALTH DEPARTMENT			900,000,000	190,952,000	1,000,000,000
NF2	FOR CONTROL OF NAEGLERIA INFECTION			1,000,000	1,000	1,000,000
OXY	LSP FOR OPERATIONAL COST OF OXYGEN PLANTS			150,000,000	150,000,000	150,000,000
PCR	FOR (PCR) TESTS FOR TREATMENT OF HEPATITIS			83,000,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,984,227,000**	**13,768,962,500**	**13,690,727,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,984,227,000**	**13,768,962,500**	**13,690,727,000**
A05206	To Non Financial Institutions			8,479,963,000	8,629,963,000	7,589,963,000
14P	FOR REMUNERATION OF POLIO WORKERS IN SINDH			312,058,000	312,058,000	312,058,000
1PR	For Preen Rasool Thalassamia Care Trust Qasimabad Hyd (PRTCT)			20,000,000	20,000,000	
432	FOR KIDNEY CENTER KARACHI			200,000,000	200,000,000	200,000,000
433	FOR INDUS HOSPITAL KARACHI			2,500,000,000	2,500,000,000	2,500,000,000
437	FOR LAYTON RAHMATULLAH BENEVOLENT TRUST (LRBT)			80,000,000	80,000,000	80,000,000
456	FOR MARIE ADELAIDE LEPROSY CENTERS IN SINDH			50,000,000	50,000,000	50,000,000
504	FOR MEDICINE OF BLOOD CANCER PATIENTS IN SINDH			400,000,000	400,000,000	400,000,000
522	FOR TREATMENT FOR THALASSEMIA IN VARIOUS HEALTH FACILITIES OF SINDH			40,000,000	40,000,000	40,000,000
55N	FOR ANF (MATRC) CENTERS (KARACHI, HYDERABAD & SUKKUR)			100,000,000	100,000,000	100,000,000
AFB	Pakistan National Forum on Women's Health (PNFWH)Karachi			25,000,000	25,000,000	25,000,000
CBL	for Strenthening of Chemico Bacteriological Lab at Khi & Sukkur(Ph-I)			80,000,000	80,000,000	80,000,000
CFG	For Cancer Foundation			100,000,000	100,000,000	50,000,000
CFL	FOR CHILD LIFE FOUNDATION KARACHI			1,200,000,000	1,200,000,000	1,600,000,000
CKP	Grant-In-Aid for Patient Aid Foundation, JPMC Karachi				160,000,000	
CMC	EXTENSION OF CML PROJECT FOR OTHER CANCER DESEASES			400,000,000	400,000,000	400,000,000
DL6	FOR DIALYSIS IN VARIOUS HEALTH FACILITIES OF SINDH			40,000,000	30,000,000	40,000,000
EIH	FOR EXPANSION OF INDUS HOSPITAL KARACHI			2,000,000,000	2,000,000,000	1,000,000,000
GFF	FOR FATMID FOUNDATION SINDH			100,000,000	100,000,000	100,000,000
KIT	FOR KASHIF IQBAL THELESEMIA CARE TRUST KARACHI			30,000,000	30,000,000	50,000,000
NIM	GRANT-IN-AID FOR NIMRA JAMSHORO			161,105,000	161,105,000	121,105,000
NMS	FOR NIGAHBAAN TO MAINTAIN SURGICAL UNIT AT CIVIL HOSPITAL KHI			100,000,000	100,000,000	100,000,000
PW1	PATIENTS WELFARE ASSOCIATION (PWA)AT CHK			100,000,000	100,000,000	100,000,000
TBC	For Prevalence, Research & Possible Treatment of Breast Cancer in Province			20,000,000	20,000,000	20,000,000
TFE	FOR THAR FOUNDATION FOR ESTB.OF HOSPTL. @ ISLAMKOT(One Time Grant)			250,000,000	250,000,000	
USF	Grant in Aid for Umair Sana Foundation Karachi			21,800,000	21,800,000	21,800,000
WC1	For Women & Children Medical Care Trust (Women Hospital Shikarpur)			150,000,000	150,000,000	200,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			165,000,000	150,400,000	181,500,000
A05270	To Others			2,339,264,000	4,988,599,500	5,919,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2647 HEALTH DEPARTMENT (RESERVED) KARACHI					
1PR For Preen Rasool Thalassamia Care Trust Qasimabad Hyd (PRTCT)					30,000,000
356 For Purchase of essential equipments for Surgical Complex at JPMC (PAF)				588,500,000	
357 For Police Hospital Karachi in context with Covid-19 related operational expesnes				100,000,000	
358 For Field Isolation and Vaccination Center Established at Karachi Expo Center (TDAP)				150,926,000	
359 For Community Midwifery Training Program at Koohi Goth Hospital Karachi (PNFWH)				21,406,000	
360 for operational cost of 90 Beded Covid-19 facility established at JPMC (PAF)				104,000,000	
361 "for establishment of SINO-Pakistan Cooperation Center on Traditional Medicines at ICCBS, University of Karachi"				69,700,000	
362 To Agha Khan Hospital for identification of variant stains in ongoing 3rd Covid-19 wave				1,090,000	
363 ENDOWMENT FUND FOR DESERVING STUDENTS OF DOW UNIVERSITY OF HEALTH SCIENCES, KARACHI				25,000,000	
364 For Medical Treatment of Patient Naveed Alam Ex-Olympian				2,200,000	
365 For Medical Traetment of various Patients on Government Expenses				104,478,500	
AGK For Treatment & Lab Investigation Covid-19 Cases to Agha Khan University Hospital				165,000,000	
AID Grant-In-Aid for Patients Suffering from Auto Immune Disease			100,000,000	100,000,000	100,000,000
AMT Grant-in-Aid for Al Mustafa Trust Sindh			15,000,000	15,000,000	15,000,000
AWT FOR AGHA WELFARE TRUST (AGHA DIAYLASIS CENTER & IMAM CLINIC NORTH NAZIMABAD)					25,000,000
CAA For Child Aid Association (NICH) Karachi			100,000,000	100,000,000	100,000,000
CCA For Capital Cost of (230) Ambulances-SIEHS (One Time)					655,000,000
DEG For Annual Rec. Grant For 100 Bedded Hospital/ Maternity Home Eid-Gah Karachi			45,332,000	45,332,000	45,332,000
DNA For Sindh Forensic DNA & Serology Lab (ICCBS) University of Karachi			150,000,000	173,285,000	150,000,000
FHS Fatimiyah Hospital Soldier Bazar Karachi			50,000,000	50,000,000	50,000,000
FIE For Field Isolation EXPO Center Karachi for Treatment of Covid-19 Patients				200,000,000	
GAM For Treatment of Patients through Gamma Knife Radiosurgery Center at DUHS, Karachi				93,750,000	125,000,000
GIA 50 Bedded Hospital Gulistan-e-Johar Karachi			45,332,000	45,332,000	45,332,000
HBV Purchase of Hepatitis B Vaccine (Birth Dose)			183,600,000	183,600,000	183,600,000
ICB FOR INTERNATIONAL CENTER FOR CHEMICAL AND BIOLOGICAL SCIENCES (ICCBS) KARACHI					290,000,000
LUM For Lab Investigation Covid-19 cases @ Diagnostic and Research Lab (LUMHS) Hyderabad /Jamshoro				250,000,000	
MBH HOSPITALS AND DISPENSARIES MANAGEMENT BOARD			50,000,000	50,000,000	100,000,000
NIP Infectious Diseases Hospital @ NIPA Karachi			1,000,000,000	1,000,000,000	1,000,000,000
OPM For Operational Cost of (230) Ambulances-SIEHS					2,045,000,000
SIE For Operational Cost of (85) Ambulances-SIEHS				1,350,000,000	900,000,000
SRM For Ambulance Services in Sindh			600,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
ZGH	For Grant-In-Aid to Dr. Ziauddin Group of Hospitals for Liver transplantation Treatment of (20) Poor Patients (One Time)					60,000,000
A09	**TOTAL PHYSICAL ASSETS**			**3,750,000,000**	**916,858,000**	**3,250,000,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,000,000,000**	**26,349,000**	**2,000,000,000**
A09470	Others			2,000,000,000	26,349,000	2,000,000,000
PCK	Purchase of PCR Kits			1,000,000,000	26,349,000	1,000,000,000
PPE	Purchase of PPEs			1,000,000,000		1,000,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000,000**	**736,553,000**	**1,000,000,000**
A09601	Plant and Machinery			1,500,000,000	736,553,000	1,000,000,000
P79	Provision for Plant & Machinery for Health Facilities			1,500,000,000	736,553,000	1,000,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**250,000,000**	**153,956,000**	**250,000,000**
A09701	Furniture and Fixtures			250,000,000	153,956,000	250,000,000
440	Provision for Furniture & Fixture for Health Facilities			250,000,000	153,956,000	250,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000,000**		
A131	**TOTAL MACHINERY AND EQUIPMENT**			**160,000,000**		
A13199	Others			160,000,000		
CKP	Annual M&R for Cyber Knife (Patient Aid Foundation) @ JPMC			160,000,000		
HEALTH DEPARTMENT (RESERVED) KARACHI				**24,480,277,000**	**17,822,611,000**	**24,101,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,696,000**	**23,426,000**	**93,750,000**
A011	**TOTAL PAY**		**59**	**59**	**80,619,000**	**20,155,000**	**77,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**37**	**75,558,000**	**18,890,000**	**74,130,000**
A01101	Total Basic Pay Of Officer		35	37	75,558,000	18,890,000	74,130,000
B154	BIOSTATISTION	(Special)	1	1	3,000,000		3,000,000
C436	COMMUNITY MOBILIZATION SPECIALIST	(Special)	1	1	3,000,000		3,000,000
C437	CONTRACT MANAGEMENT SPECIALIST	(Special)	1	1	3,000,000		3,000,000
DH01	DATA ANALYST	(Special)	1	1	3,000,000		3,000,000
E122	EPIDEMIOLOGIST	(Special)	1	1	3,000,000		3,000,000
F096	FINANCE SPECIALIST	(Special)	1	1	3,000,000		3,000,000
I208	INTERNAL AUDITOR (CURATIVE-I)	(Special)	1	1	3,000,000		3,000,000
I209	INTERNAL AUDITOR (PREVENTIVE-I)	(Special)	1	1	3,000,000		3,000,000
L214	LOGISTIC/SUPPLIES/INVENTO	(Special)	1	1	3,000,000		3,000,000
P313	PROCUREMENT SPECIALIST	(Special)	1	1	3,000,000		3,000,000
P319	PROGRAM OFFICER (DONOR/STAKEHOLDERS)	(Special)	1	1	3,000,000		3,000,000
P320	PROGRAM OFFICER (REFORMS)	(Special)	1	1	3,000,000		3,000,000
P321	PROGRAM OFFICER SURVEILLANCE	(Special)	1	1	3,000,000		3,000,000
P322	PUBLIC HEALTH SPECIALIST (CDC)	(Special)	1	1	3,000,000		3,000,000
P323	PUBLIC HEALTH SPECIALIST (HEALTH PROMOTION)	(Special)	1	1	3,000,000		3,000,000
P324	PUBLIC HEALTH SPECIALIST (IMMUNIZATION)	(Special)	1	1	3,000,000		3,000,000
P325	PUBLIC HEALTH SPECIALIST (INTEGRATED HMIS/DHIS)	(Special)	1	1	3,000,000		3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
P326	PUBLIC HEALTH SPECIALIST (MENTAL HEALTH)	(Special)	1	1	3,000,000		3,000,000
P327	PUBLIC HEALTH SPECIALIST (NCD)	(Special)	1	1	3,000,000		3,000,000
P328	PUBLIC HEALTH SPECIALIST (RMNCH & N)	(Special)	1	1	3,000,000		3,000,000
P329	PUBLIC HEALTH SPECIALIST (VBD)	(Special)	1	1	3,000,000		3,000,000
S608	SENIOR PUBLIC HEALTH SPECIALIST	(Special)	1	1	3,300,000		3,000,000
C435	CHIEF PROGRAM MANAGER (HMRRU)	(BPS-20)	1	1	1,087,000		1,049,000
P314	PROGRAM MANAGER (ADMIN & HR)	(BPS-19)	1	1	1,003,000		899,000
P315	PROGRAM MANAGER (AUDIT & ACCOUNTS)	(BPS-19)	1	1	1,003,000		899,000
P316	PROGRAM MANAGER (PUBLIC HEALTH RESEARCH)	(BPS-19)	1	1	1,003,000		899,000
P317	PROGRAM MANAGER (REFORMS AND RESOURCE MOBILIZATION	(BPS-19)	1	1	1,003,000		899,000
P318	PROGRAM MANAGER (SURVEILLANCE & DATA ANALYSIS	(BPS-19)	1	1	1,003,000		899,000
A020	ACCOUNTANT	(BPS-16)		1			287,000
A119	ASSISTANT	(BPS-16)		1		18,890,000	287,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	7	7	3,156,000		2,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**22**	**5,061,000**	**1,265,000**	**3,455,000**
A01151	Total Basic Pay Other Staff		24	22	5,061,000	1,265,000	3,455,000
A020	ACCOUNTANT	(BPS-16)	1		451,000		
A119	ASSISTANT	(BPS-16)	1		451,000		
S053	SENIOR CLERK	(BPS-14)				1,265,000	
S181	STENOGRAPHER	(BPS-14)	3	3	1,061,000		690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
R016	RECEPTIONIST	(BPS-11)	1	1	279,000		191,000
D161	DRIVER	(BPS-04)	6	6	1,069,000		905,000
C089	CHOWKIDAR	(BPS-01)	2	2	292,000		278,000
N003	NAIB QASID	(BPS-01)	7	7	1,021,000		974,000
S008	SANITARY WORKER	(BPS-01)	3	3	437,000		417,000
A012	**TOTAL ALLOWANCES**				**13,077,000**	**3,271,000**	**16,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,077,000**	**3,271,000**	**16,165,000**
A01201	Senior Post Allowance				19,000	5,000	5,000
A01202	House Rent Allowance				2,030,000	508,000	508,000
A01203	Conveyance Allowance				2,134,000	534,000	534,000
A01217	Medical Allowance				108,000	27,000	27,000
A0121T	Adhoc Relief Allowance 2013				1,148,000	287,000	287,000
A01228	Orderly Allowance				216,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015				233,000	58,000	58,000
A0122M	Adhoc Relief Allowance 2016				1,148,000	287,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017				2,058,000	515,000	2,161,000
A0123G	Ad-hoc Relief Allowance-2018				1,176,000	294,000	1,235,000
A0123P	Ad-hoc Relief A 2019				1,763,000	441,000	1,851,000
A0123X	Adhoc Relief Allowance-2020				1,044,000	261,000	1,096,000
A01270	Others						8,062,000
A03	**TOTAL OPERATING EXPENSES**				**23,167,000**	**22,367,000**	**24,933,000**
A032	**TOTAL COMMUNICATIONS**				**2,001,000**	**2,001,000**	**2,100,000**
A03201	Postage and Telegraph				667,000	667,000	700,000
A03202	Telephone and Trunk call				667,000	667,000	700,000
A03204	Electronic Communication				667,000	667,000	700,000
A033	**TOTAL UTILITIES**				**1,233,000**	**433,000**	**1,356,000**
A03301	Gas				33,000	33,000	36,000
A03302	Water				400,000	400,000	440,000
A03303	Electricity				800,000		880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			6,867,000	6,867,000	7,544,000
A03402	Rent for Office Building			6,667,000	6,667,000	7,334,000
A03407	Rates and Taxes			200,000	200,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,067,000	2,067,000	2,367,000
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,300,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	**TOTAL GENERAL**			10,999,000	10,999,000	11,566,000
A03901	Stationery			1,000,000	1,000,000	1,050,000
A03902	Printing and Publication			1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo			2,000,000	2,000,000	2,000,000
A03904	Hire of Vehicles			1,333,000	1,333,000	1,400,000
A03905	Newspapers Periodicals and Books			333,000	333,000	350,000
A03906	Uniforms and Protective Clothing			333,000	333,000	350,000
A03919	Payments to other for Service Rendered			3,333,000	3,333,000	3,666,000
A03970	Others			1,667,000	1,667,000	1,750,000
1	Others			1,667,000	1,667,000	1,750,000
A09	**TOTAL PHYSICAL ASSETS**				3,500,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				3,500,000	
A09501	Transport				3,500,000	
1	Purchase of Transport				3,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2656 HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI					
HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI			**116,863,000**	**49,293,000**	**118,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,590,000**	**24,592,000**	**29,921,000**
A011	**TOTAL PAY**	**20**	**20**	**11,445,000**	**8,476,000**	**12,400,000**
A011-1	**TOTAL PAY OF OFFICERS**	**20**	**20**	**11,445,000**	**8,476,000**	**12,400,000**
A01101	Total Basic Pay Of Officer	20	20	11,440,000	8,475,000	12,399,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	513,000		582,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	477,000		460,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	477,000		460,000
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**						
DH58	DIVISIONAL ASSISTANT DIRECTOR HE	(BPS-17)	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI	(BPS-17)	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E,	(BPS-17)	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				8,475,000	
A01102	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**9,145,000**	**16,116,000**	**17,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,145,000**	**16,103,000**	**17,508,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				448,000	964,000	964,000
A01203	Conveyance Allowance					464,000	464,000
A01210	Risk Allowance				2,243,000	4,171,000	4,171,000
A01217	Medical Allowance				177,000	428,000	428,000
A0121B	Health Professional Allowance				974,000	2,480,000	2,480,000
A0121E	Hard Work Allowance				162,000	279,000	279,000
A01224	Entertainment Allowance				15,000	28,000	28,000
A01228	Orderly Allowance				190,000	438,000	438,000
A0122C	Adhoc Relief Allowance - 2015				59,000	115,000	115,000
A0122M	Adhoc Relief Allowance 2016				298,000	578,000	578,000
A0122P	Special Healthcare Allowance				237,000	679,000	679,000
A0122Y	Ad-hoc Relief Allowance 2017				631,000	1,270,000	1,334,000
A01239	Special Allowance					11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				420,000	847,000	889,000
A0123P	Ad-hoc Relief A 2019				631,000	1,269,000	1,332,000
A0123X	Adhoc Relief Allowance-2020				200,000	399,000	419,000
A0124F	Adhoc Relief Allowance-2021					1,446,000	1,518,000
A01252	Non Practising Allowance				149,000	221,000	221,000
A01270	Others				2,294,000		1,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**704,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**704,000**	**704,000**	**820,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	381,000	497,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**332,000**
A130	**TOTAL TRANSPORT**			**316,000**	**316,000**	**332,000**
A13001	Transport			316,000	316,000	332,000
DIRECTOR HEALTH SERVICE LARKANA				**21,610,000**	**25,612,000**	**31,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,579,000**	**18,641,000**	**26,543,000**
A011	**TOTAL PAY**		**22**	**22**	**12,778,000**	**7,510,000**	**13,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**12,778,000**	**7,510,000**	**13,908,000**
A01101	Total Basic Pay Of Officer		22	22	12,778,000	7,510,000	13,908,000
D045	DEPUTY DIRECTOR	(BPS-20)	1	1	861,000		1,049,000
D557	DIRECTOR HEALTH SERVICES	(BPS-20)	1	1	861,000		1,049,000
D536	DIVISIONAL DRUG INSPECTOR	(BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A)	(BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE	(BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE	(BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME)	(BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A)	(BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID,	(BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR	(BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE	(BPS-18)	1	1	513,000		582,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE	(BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS,	(BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME)	(BPS-17)	1	1	477,000		460,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A)	(BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	477,000		460,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	477,000		460,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				7,510,000	
A012	**TOTAL ALLOWANCES**			**3,801,000**	**11,131,000**	**12,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,801,000**	**11,131,000**	**12,635,000**
A01201	Senior Post Allowance				22,000	22,000
A01202	House Rent Allowance				618,000	618,000
A01203	Conveyance Allowance				354,000	354,000
A01210	Risk Allowance				2,382,000	2,382,000
A01217	Medical Allowance				276,000	276,000
A0121B	Health Professional Allowance			631,000	1,357,000	1,357,000
A01224	Entertainment Allowance				17,000	17,000
A01228	Orderly Allowance				433,000	433,000
A0122C	Adhoc Relief Allowance - 2015				95,000	95,000
A0122M	Adhoc Relief Allowance 2016				480,000	480,000
A0122P	Special Healthcare Allowance			203,000	330,000	330,000
A0122Y	Ad-hoc Relief Allowance 2017				1,048,000	1,100,000
A0123G	Ad-hoc Relief Allowance-2018				699,000	734,000
A0123P	Ad-hoc Relief A 2019				1,048,000	1,100,000
A0123X	Adhoc Relief Allowance-2020				349,000	366,000
A0124F	Adhoc Relief Allowance-2021				1,398,000	1,468,000
A01252	Non Practising Allowance				150,000	150,000
A01257	RC Allowance				75,000	75,000
A01270	Others			2,967,000		1,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			704,000	2,089,000	6,360,000
A032	**TOTAL COMMUNICATIONS**				75,000	300,000
A03201	Postage and Telegraph				50,000	200,000
A03202	Telephone and Trunk call				25,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			704,000	1,704,000	4,820,000
A03805	Travelling Allowance			323,000	823,000	2,323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	881,000	2,497,000
A039	**TOTAL GENERAL**				310,000	1,240,000
A03901	Stationery				25,000	100,000
A03902	Printing and Publication				125,000	500,000
A03905	Newspapers Periodicals and Books				10,000	40,000
A03970	Others				150,000	600,000
1	Others				150,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			316,000	391,000	632,000
A130	**TOTAL TRANSPORT**			316,000	366,000	532,000
A13001	Transport			316,000	366,000	532,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				25,000	100,000
A13101	Machinery and Equipment				25,000	100,000
DIRECTOR HEALTH SERVICE MIRPURKHAS				**17,599,000**	**21,121,000**	**33,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,308,000**	**10,259,000**	**20,665,000**
A011	**TOTAL PAY**	**21**	**21**	**11,917,000**	**3,767,000**	**12,859,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**11,917,000**	**3,767,000**	**12,859,000**
A01101	Total Basic Pay Of Officer	21	21	11,917,000	3,767,000	12,859,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	513,000		582,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	477,000		460,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	477,000		460,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	477,000		460,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				3,767,000	
A012	**TOTAL ALLOWANCES**			**2,391,000**	**6,492,000**	**7,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,391,000**	**6,492,000**	**7,806,000**
A01201	Senior Post Allowance				4,000	4,000
A01202	House Rent Allowance				379,000	379,000
A01203	Conveyance Allowance				232,000	232,000
A01210	Risk Allowance				1,560,000	1,560,000
A01217	Medical Allowance				139,000	139,000
A0121B	Health Professional Allowance				888,000	888,000
A01224	Entertainment Allowance				15,000	15,000
A01228	Orderly Allowance				50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				46,000	46,000
A0122M	Adhoc Relief Allowance 2016				233,000	233,000
A0122P	Special Healthcare Allowance				277,000	277,000
A0122Y	Ad-hoc Relief Allowance 2017				565,000	593,000
A0123G	Ad-hoc Relief Allowance-2018				377,000	396,000
A0123P	Ad-hoc Relief A 2019				565,000	593,000
A0123X	Adhoc Relief Allowance-2020				188,000	197,000
A0124F	Adhoc Relief Allowance-2021				753,000	791,000
A01252	Non Practising Allowance				50,000	50,000
A01257	RC Allowance				171,000	171,000
A01270	Others			2,391,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**704,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**704,000**	**704,000**	**820,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	381,000	497,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**332,000**
A130	**TOTAL TRANSPORT**			**316,000**	**316,000**	**332,000**
A13001	Transport			316,000	316,000	332,000
DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				**15,328,000**	**11,279,000**	**21,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,690,000**	**16,421,000**	**24,503,000**
A011	**TOTAL PAY**	**21**	**21**	**11,921,000**	**6,162,000**	**12,860,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**11,921,000**	**6,162,000**	**12,860,000**
A01101	Total Basic Pay Of Officer	21	21	11,917,000	6,161,000	12,859,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	861,000		1,049,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	793,000		899,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	793,000		899,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	793,000		899,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	793,000		899,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	513,000		582,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	513,000		582,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	513,000		582,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	513,000		582,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1	1	513,000		582,000
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	513,000		582,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	513,000		582,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	477,000		460,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	477,000		460,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	477,000		460,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	477,000		460,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	477,000		460,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	477,000		460,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	477,000		460,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				6,161,000	
A01102	Personal pay			4,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**7,769,000**	**10,259,000**	**11,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,769,000**	**10,259,000**	**11,643,000**
A01201	Senior Post Allowance			15,000	10,000	10,000
A01202	House Rent Allowance			449,000	804,000	804,000
A01203	Conveyance Allowance			161,000	348,000	348,000
A01210	Risk Allowance			1,800,000	2,340,000	2,340,000
A01217	Medical Allowance			147,000	252,000	252,000
A0121B	Health Professional Allowance			616,000	1,449,000	1,449,000
A01224	Entertainment Allowance			16,000	23,000	23,000
A01228	Orderly Allowance			166,000	190,000	190,000
A0122C	Adhoc Relief Allowance - 2015			49,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016			252,000	425,000	425,000
A0122P	Special Healthcare Allowance			170,000	438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017			522,000	924,000	970,000
A0123G	Ad-hoc Relief Allowance-2018			256,000	476,000	500,000
A0123P	Ad-hoc Relief A 2019			522,000	924,000	970,000
A0123X	Adhoc Relief Allowance-2020			174,000	308,000	323,000
A0124F	Adhoc Relief Allowance-2021				1,219,000	1,280,000
A01252	Non Practising Allowance			142,000	46,000	46,000
A01270	Others			2,312,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**704,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**704,000**	**704,000**	**820,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,000	381,000	497,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**316,000**	**332,000**
A130	**TOTAL TRANSPORT**			**316,000**	**316,000**	**332,000**
A13001	Transport			316,000	316,000	332,000
DIRECTOR HEALTH SERVICE SUKKUR				**20,710,000**	**17,441,000**	**25,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,345,000**	**75,707,000**	**153,329,000**
A011	**TOTAL PAY**		**356**	**356**	**88,570,000**	**23,922,000**	**92,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**98**	**50,633,000**	**16,396,000**	**52,302,000**
A01101	Total Basic Pay Of Officer		98	98	50,569,000	16,380,000	52,286,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	3,968,000		4,497,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
D273	DDO(HUMAN RESOURCE DEVELOPMENT)	(BPS-18)	1	1	513,000		582,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	2,565,000		2,908,000
G053	GYNECOLOGIST	(BPS-18)	7	7	3,591,000		4,072,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	38	36	18,113,000		16,570,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	3,813,000		3,682,000
A031	ACCOUNTS OFFICER	(BPS-16)		1			287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	16,380,000	287,000
A01102	Personal pay				64,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**258**	**258**	**37,937,000**	**7,526,000**	**39,829,000**
A01151	Total Basic Pay Other Staff		258	258	36,859,000	7,256,000	39,559,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	7,256,000	690,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
D114	DISPENSER	(BPS-09)	51	51	9,920,000		9,115,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	1,945,000		1,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	7	7	1,361,000		1,251,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
L110	LADY VACCINATOR	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	8	8	1,305,000		1,288,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)		51			7,223,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S261	SWEEPER	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	51		5,886,000		
C089	CHOWKIDAR	(BPS-01)	49	49	5,655,000		6,816,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	51	51	5,886,000		7,094,000
A01156	Total Pay of contract staff				1,078,000	270,000	270,000
S053	SENIOR CLERK	(BPS-14)			1,078,000	270,000	270,000
A012	**TOTAL ALLOWANCES**				**52,775,000**	**51,785,000**	**61,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,380,000**	**50,615,000**	**60,803,000**
A01201	Senior Post Allowance				4,000	16,000	16,000
A01202	House Rent Allowance				1,864,000	2,375,000	2,429,000
A01203	Conveyance Allowance				1,816,000	2,119,000	2,179,000
A01207	Washing Allowance				23,000	22,000	22,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				133,000	5,000	5,000
A0120L	Hard Area Allowance @ 50% of Running Bas				102,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A01210	Risk Allowance			16,378,000	14,821,000	14,821,000
A01217	Medical Allowance			978,000	1,087,000	1,087,000
A0121B	Health Professional Allowance			6,730,000	8,457,000	8,457,000
A0121F	Causality Allowance			41,000	50,000	50,000
A0121T	Adhoc Relief Allowance 2013			121,000	118,000	149,000
A01224	Entertainment Allowance			29,000	38,000	38,000
A01226	Computer Allowance			2,000	1,000	1,000
A01228	Orderly Allowance			40,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			359,000	317,000	323,000
A0122M	Adhoc Relief Allowance 2016			1,532,000	1,637,000	1,668,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	18,000
A0122P	Special Healthcare Allowance			1,985,000	2,427,000	2,427,000
A0122V	Nursing Professional Allowance			28,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,128,000	3,568,000	3,801,000
A0123G	Ad-hoc Relief Allowance-2018			2,090,000	2,379,000	2,535,000
A0123P	Ad-hoc Relief A 2019			3,113,000	3,568,000	3,801,000
A0123X	Adhoc Relief Allowance-2020			1,296,000	1,456,000	1,548,000
A0124F	Adhoc Relief Allowance-2021				4,758,000	5,363,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			370,000	325,000	325,000
A01257	RC Allowance			244,000	525,000	525,000
A01270	Others			9,871,000	56,000	8,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**1,170,000**	**395,000**
A01274	Medical Charges			395,000	1,170,000	395,000
A03	**TOTAL OPERATING EXPENSES**			**11,025,000**	**46,411,000**	**52,339,000**
A032	**TOTAL COMMUNICATIONS**			**182,000**	**182,000**	**191,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	**TOTAL UTILITIES**			**4,752,000**	**799,000**	**5,227,000**
A03303	Electricity			3,953,000		4,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A03305	POL for Generator			799,000	799,000	879,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,808,000	2,808,000	3,440,000
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,108,000	2,108,000	2,740,000
A039	**TOTAL GENERAL**			3,283,000	42,622,000	43,481,000
A03901	Stationery			177,000	177,000	186,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			143,000	143,000	150,000
A03919	Payments to other for Service Rendered				39,339,000	
A03927	Purchase of Drug and Medicines			766,000	766,000	843,000
A03970	Others			2,088,000	2,088,000	42,192,000
1	Others			2,088,000	2,088,000	2,192,000
MBT	MANNU BHAI THALASSEMIA CARE CENTER BADIN					40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			40,000,000	41,200,000	
A052	**TOTAL GRANTS-DOMESTIC**			40,000,000	41,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A05270	To Others			40,000,000	41,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
MBT	Mannu Bhai Thalassemia Care Center Badin (Grant-in-Aid)			40,000,000	40,000,000	
A06	**TOTAL TRANSFERS**				18,642,000	
A061	**TOTAL SCHOLARSHIP**				18,642,000	
A06102	Others				18,642,000	
001	Others				18,642,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,517,000**	**2,517,000**	**2,642,000**
A130	**TOTAL TRANSPORT**			**1,607,000**	**1,607,000**	**1,687,000**
A13001	Transport			1,607,000	1,607,000	1,687,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**396,000**	**396,000**	**416,000**
A13101	Machinery and Equipment			396,000	396,000	416,000
A132	**TOTAL FURNITURE AND FIXTURE**			**487,000**	**487,000**	**511,000**
A13201	Furniture and Fixture			487,000	487,000	511,000
A137	**TOTAL COMPUTER EQUIPMENT**			**27,000**	**27,000**	**28,000**
A13701	Hardware			27,000	27,000	28,000
DISTRICT HEALTH OFFICER BADIN				**194,887,000**	**184,477,000**	**208,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,227,000**	**102,589,000**	**113,743,000**
A011	**TOTAL PAY**		**136**	**136**	**35,481,000**	**30,506,000**	**37,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**20,345,000**	**16,935,000**	**22,102,000**
A01101	Total Basic Pay Of Officer		37	37	20,304,000	16,804,000	21,971,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	16,804,000	287,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				41,000	131,000	131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**15,136,000**	**13,571,000**	**15,250,000**
A01151	Total Basic Pay Other Staff		99	99	14,091,000	13,246,000	14,925,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	13,246,000	921,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	1	1	195,000		179,000
D114	DISPENSER	(BPS-09)	1	1	195,000		179,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
P162	PUMP DRIVER	(BPS-07)	5		862,000		
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	10		1,525,000		
L016	LADY DISPENSER	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		10			1,509,000
G038	GESTETNOR OPERATOR	(BPS-04)	2	2	282,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
P162	PUMP DRIVER	(BPS-04)		5			754,000
A333	AYA / DAI	(BPS-02)		1			142,000
C089	CHOWKIDAR	(BPS-02)	27	27	3,309,000		3,824,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	245,000		283,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	613,000		708,000
N003	NAIB QASID	(BPS-02)	14	14	1,716,000		1,983,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
S202	STORE COOLLY	(BPS-02)	2	2	245,000		283,000
W006	WARD SERVANT	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	10	10	1,154,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				107,000	90,000	90,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**64,746,000**	**72,083,000**	**76,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,512,000**	**71,697,000**	**76,157,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				2,636,000	2,665,000	2,665,000
A01203	Conveyance Allowance				2,628,000	2,913,000	2,913,000
A01207	Washing Allowance				48,000	47,000	47,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01210	Risk Allowance				28,466,000	27,244,000	27,244,000
A01217	Medical Allowance				1,743,000	1,793,000	1,793,000
A0121B	Health Professional Allowance				7,105,000	9,268,000	9,268,000
A0121E	Hard Work Allowance				346,000	493,000	493,000
A0121T	Adhoc Relief Allowance 2013				458,000	345,000	345,000
A01224	Entertainment Allowance				13,000	26,000	26,000
A01228	Orderly Allowance				166,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A0122C	Adhoc Relief Allowance - 2015			330,000	415,000	415,000
A0122M	Adhoc Relief Allowance 2016			1,939,000	2,151,000	2,151,000
A0122P	Special Healthcare Allowance			1,291,000	1,946,000	1,946,000
A0122Y	Ad-hoc Relief Allowance 2017			3,879,000	4,525,000	4,751,000
A01239	Special Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,488,000	3,040,000	3,192,000
A0123P	Ad-hoc Relief A 2019			3,694,000	4,560,000	4,788,000
A0123X	Adhoc Relief Allowance-2020			2,017,000	2,215,000	2,326,000
A0124F	Adhoc Relief Allowance-2021				6,068,000	6,371,000
A01250	Incentive Allowance			58,000	66,000	66,000
A01252	Non Practising Allowance			554,000	900,000	900,000
A01257	RC Allowance			477,000	689,000	689,000
A01270	Others			4,168,000		3,440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**386,000**	**234,000**
A01274	Medical Charges			234,000	382,000	234,000
A01299	Others				4,000	
A03	**TOTAL OPERATING EXPENSES**			**85,717,000**	**121,729,000**	**94,885,000**
A032	**TOTAL COMMUNICATIONS**			**325,000**	**325,000**	**341,000**
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			266,000	266,000	279,000
A033	**TOTAL UTILITIES**			**1,910,000**	**7,000**	**2,101,000**
A03302	Water			7,000	7,000	8,000
A03303	Electricity			1,903,000		2,093,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,739,000**	**5,739,000**	**7,326,000**
A03805	Travelling Allowance			402,000	402,000	402,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,290,000	5,290,000	6,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A039	**TOTAL GENERAL**			77,743,000	115,658,000	85,117,000
A03901	Stationery			130,000	130,000	137,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03919	Payments to other for Service Rendered				37,915,000	
A03927	Purchase of Drug and Medicines			69,878,000	69,878,000	76,866,000
A03970	Others			7,471,000	7,471,000	7,845,000
1	Others			7,471,000	7,471,000	7,845,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				19,566,000	
A061	**TOTAL SCHOLARSHIP**				19,566,000	
A06102	Others				19,566,000	
001	Others				19,566,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,147,000	3,147,000	3,304,000
A130	**TOTAL TRANSPORT**			2,886,000	2,886,000	3,030,000
A13001	Transport			2,886,000	2,886,000	3,030,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			139,000	139,000	146,000
A13101	Machinery and Equipment			139,000	139,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
DD0079 DISTRICT HEALTH OFFICER DADU					
A132 TOTAL FURNITURE AND FIXTURE			122,000	122,000	128,000
A13201 Furniture and Fixture			122,000	122,000	128,000
DISTRICT HEALTH OFFICER DADU			**189,091,000**	**251,431,000**	**211,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,205,000**	**48,816,000**	**65,596,000**
A011	**TOTAL PAY**		**64**	**64**	**28,607,000**	**16,340,000**	**29,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**23,917,000**	**12,937,000**	**25,991,000**
A01101	Total Basic Pay Of Officer		43	43	23,906,000	12,921,000	25,975,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	3,968,000		4,497,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	2,565,000		2,908,000
A180	ASSISTANT DIR / ADMIN OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	12,921,000	575,000
A01102	Personal pay				11,000	16,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,690,000**	**3,403,000**	**3,827,000**
A01151	Total Basic Pay Other Staff		21	21	3,771,000	3,173,000	3,597,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	3,173,000	690,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
E021	ELECTRICIAN	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	1	2	141,000		302,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
S037	SECURITY GUARD	(BPS-02)	1	1	123,000		142,000
A01156	Total Pay of contract staff				919,000	230,000	230,000
S053	SENIOR CLERK	(BPS-14)			919,000	230,000	230,000
A012	**TOTAL ALLOWANCES**				**25,598,000**	**32,476,000**	**35,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,007,000**	**31,885,000**	**35,187,000**
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				871,000	1,368,000	1,368,000
A01203	Conveyance Allowance				892,000	1,222,000	1,222,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01210	Risk Allowance				7,834,000	10,166,000	10,166,000
A01217	Medical Allowance				543,000	725,000	725,000
A0121B	Health Professional Allowance				2,879,000	4,299,000	4,299,000
A0121E	Hard Work Allowance				102,000	271,000	271,000
A0121F	Causality Allowance				71,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013				64,000	69,000	69,000
A01224	Entertainment Allowance				2,000	8,000	8,000
A01226	Computer Allowance				16,000	19,000	19,000
A01228	Orderly Allowance					273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				148,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016				784,000	1,087,000	1,087,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122P	Special Healthcare Allowance				636,000	920,000	920,000
A0122Y	Ad-hoc Relief Allowance 2017				1,632,000	2,416,000	2,537,000
A0123G	Ad-hoc Relief Allowance-2018				1,088,000	1,611,000	1,692,000
A0123P	Ad-hoc Relief A 2019				1,632,000	2,416,000	2,537,000
A0123X	Adhoc Relief Allowance-2020				712,000	990,000	1,040,000
A0124F	Adhoc Relief Allowance-2021					3,222,000	3,383,000
A01250	Incentive Allowance					50,000	50,000
A01252	Non Practising Allowance				108,000	100,000	100,000
A01257	RC Allowance				132,000	361,000	361,000
A01270	Others				4,853,000		2,768,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**591,000**	**591,000**	**591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A01274	Medical Charges			591,000	591,000	591,000
A03	**TOTAL OPERATING EXPENSES**			22,041,000	56,536,000	24,763,000
A032	**TOTAL COMMUNICATIONS**			314,000	314,000	329,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			309,000	309,000	324,000
A033	**TOTAL UTILITIES**			2,340,000	17,000	2,574,000
A03301	Gas			17,000	17,000	19,000
A03303	Electricity			2,323,000		2,555,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,892,000	3,892,000	4,844,000
A03805	Travelling Allowance			639,000	639,000	639,000
A03806	Transportation of Goods			79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,174,000	3,174,000	4,126,000
A039	**TOTAL GENERAL**			15,495,000	52,313,000	17,016,000
A03901	Stationery			106,000	106,000	111,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			76,000	76,000	80,000
A03919	Payments to other for Service Rendered				26,818,000	
A03927	Purchase of Drug and Medicines			14,936,000	24,936,000	16,430,000
A03970	Others			317,000	317,000	333,000
1	Others			317,000	317,000	333,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
GO0067 DISTRICT HEALTH OFFICER GHOTKI					
A05270 To Others				1,000,000	
C19 For Operational Expenses to combat with Covid-19				1,000,000	
A06 TOTAL TRANSFERS				9,000,000	
A061 TOTAL SCHOLARSHIP				9,000,000	
A06102 Others				9,000,000	
001 Others				9,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			1,694,000	1,694,000	1,779,000
A130 TOTAL TRANSPORT			964,000	964,000	1,012,000
A13001 Transport			964,000	964,000	1,012,000
A131 TOTAL MACHINERY AND EQUIPMENT			575,000	575,000	604,000
A13101 Machinery and Equipment			575,000	575,000	604,000
A132 TOTAL FURNITURE AND FIXTURE			155,000	155,000	163,000
A13201 Furniture and Fixture			155,000	155,000	163,000
DISTRICT HEALTH OFFICER GHOTKI			**77,940,000**	**117,046,000**	**92,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,730,000**	**118,065,000**	**134,505,000**
A011	**TOTAL PAY**		**127**	**126**	**47,983,000**	**37,587,000**	**48,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**74**	**38,471,000**	**21,260,000**	**39,171,000**
A01101	Total Basic Pay Of Officer		75	74	38,449,000	21,254,000	39,165,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	27	26	12,870,000		11,967,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	21,254,000	1,150,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				22,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**9,512,000**	**16,327,000**	**8,951,000**
A01151	Total Basic Pay Other Staff		52	52	9,164,000	16,239,000	8,863,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,960,000	16,239,000	1,611,000
S180	STENO TYPIST	(BPS-14)	1	1	280,000		230,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,987,000		1,722,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
H110	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
J038	JR STORE KEEPER	(BPS-06)		1			161,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	1	1	163,000		161,000
J038	JR STORE KEEPER	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	6	6	846,000		905,000
E021	ELECTRICIAN	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
D003	DAFTARI	(BPS-02)	2	2	245,000		283,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	11	11	1,348,000		1,558,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				10,000	3,000	3,000
A01156	Total Pay of contract staff				338,000	85,000	85,000
S053	SENIOR CLERK	(BPS-14)			338,000	85,000	85,000
A012	**TOTAL ALLOWANCES**				**75,747,000**	**80,478,000**	**86,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,880,000**	**79,611,000**	**85,516,000**
A01201	Senior Post Allowance				3,000	9,000	9,000
A01202	House Rent Allowance				4,100,000	4,297,000	4,297,000
A01203	Conveyance Allowance				3,154,000	3,226,000	3,226,000
A01207	Washing Allowance				15,000	16,000	16,000
A0120D	Integrated Allowance				84,000	170,000	170,000
A0120X	Ad - hoc Allowance - 2010					125,000	
A01210	Risk Allowance				30,561,000	29,642,000	29,642,000
A01216	Qualification Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,768,000	1,873,000	1,873,000
A0121B	Health Professional Allowance				8,501,000	9,162,000	9,162,000
A0121E	Hard Work Allowance				173,000	182,000	182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A0121F	Causality Allowance			21,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013			306,000	352,000	352,000
A01224	Entertainment Allowance			39,000	34,000	34,000
A01226	Computer Allowance			9,000	3,000	3,000
A01228	Orderly Allowance			27,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015			467,000	548,000	548,000
A0122M	Adhoc Relief Allowance 2016			2,396,000	2,616,000	2,616,000
A0122P	Special Healthcare Allowance			1,966,000	1,995,000	1,995,000
A0122Y	Ad-hoc Relief Allowance 2017			4,891,000	5,531,000	5,808,000
A0123G	Ad-hoc Relief Allowance-2018			3,241,000	3,688,000	3,872,000
A0123P	Ad-hoc Relief A 2019			4,840,000	5,528,000	5,804,000
A0123X	Adhoc Relief Allowance-2020			2,347,000	2,633,000	2,765,000
A0124F	Adhoc Relief Allowance-2021				7,077,000	7,431,000
A01250	Incentive Allowance			95,000	57,000	57,000
A01252	Non Practising Allowance			522,000	561,000	561,000
A01257	RC Allowance				96,000	96,000
A01270	Others			5,348,000		4,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**867,000**	**867,000**	**867,000**
A01274	Medical Charges			867,000	867,000	867,000
A03	**TOTAL OPERATING EXPENSES**			**78,189,000**	**248,314,000**	**84,189,000**
A032	**TOTAL COMMUNICATIONS**			**548,000**	**548,000**	**576,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			530,000	530,000	557,000
A033	**TOTAL UTILITIES**			**3,917,000**	**72,000**	**4,309,000**
A03302	Water			72,000	72,000	79,000
A03303	Electricity			3,845,000		4,230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,975,000**	**3,425,000**	**3,770,000**
A03805	Travelling Allowance			139,000	139,000	139,000
A03806	Transportation of Goods			185,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,651,000	3,101,000	3,446,000
A039	**TOTAL GENERAL**			**70,749,000**	**244,269,000**	**75,534,000**
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			532,000	532,000	559,000
A03919	Payments to other for Service Rendered				169,020,000	
A03927	Purchase of Drug and Medicines			34,939,000	39,439,000	38,433,000
A03970	Others			35,216,000	35,216,000	36,477,000
1	Others			25,216,000	25,216,000	26,477,000
WTC	Water Testing Charges			10,000,000	10,000,000	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**68,159,000**	
A061	**TOTAL SCHOLARSHIP**				**68,159,000**	
A06102	Others				68,159,000	
001	Others				68,159,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**803,000**	**893,000**	**842,000**
A130	**TOTAL TRANSPORT**			**387,000**	**477,000**	**406,000**
A13001	Transport			387,000	477,000	406,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	**152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A13101	Machinery and Equipment			145,000	145,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
A137	**TOTAL COMPUTER EQUIPMENT**			**88,000**	**88,000**	**92,000**
A13701	Hardware			88,000	88,000	92,000
DISTRICT HEALTH OFFICER HYDERABAD				**202,722,000**	**436,431,000**	**219,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,677,000**	**89,542,000**	**84,734,000**
A011	**TOTAL PAY**		**55**	**55**	**24,002,000**	**32,556,000**	**24,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**19,182,000**	**23,846,000**	**20,652,000**
A01101	Total Basic Pay Of Officer		34	34	18,956,000	23,835,000	20,641,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				23,835,000	
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				226,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,820,000**	**8,710,000**	**4,003,000**
A01151	Total Basic Pay Other Staff		21	21	4,154,000	8,543,000	3,836,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	560,000		460,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	8,543,000	690,000
S177	STENO	(BPS-14)	1	1	280,000		230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
S206	STORE KEEPER	(BPS-07)	1	1	172,000		167,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				10,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A01156	Total Pay of contract staff			656,000	164,000	164,000
S053	SENIOR CLERK (BPS-14)			656,000	164,000	164,000
A012	**TOTAL ALLOWANCES**			**43,675,000**	**56,986,000**	**60,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,388,000**	**56,403,000**	**59,792,000**
A01202	House Rent Allowance			1,769,000	2,728,000	2,728,000
A01203	Conveyance Allowance			1,693,000	2,494,000	2,494,000
A01207	Washing Allowance			4,000	5,000	5,000
A01208	Dress Allowance			37,000	39,000	39,000
A0120D	Integrated Allowance			14,000	36,000	36,000
A01210	Risk Allowance			12,682,000	14,772,000	14,772,000
A01217	Medical Allowance			1,098,000	1,526,000	1,526,000
A0121B	Health Professional Allowance			5,774,000	7,452,000	7,452,000
A0121E	Hard Work Allowance			74,000	150,000	150,000
A0121F	Causality Allowance				75,000	75,000
A0121T	Adhoc Relief Allowance 2013			142,000	245,000	245,000
A01224	Entertainment Allowance			17,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			341,000	417,000	417,000
A0122M	Adhoc Relief Allowance 2016			1,646,000	2,069,000	2,069,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	1,000	1,000
A0122P	Special Healthcare Allowance			1,492,000	2,075,000	2,075,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			3,429,000	4,527,000	4,753,000
A0123G	Ad-hoc Relief Allowance-2018			2,275,000	2,920,000	3,066,000
A0123P	Ad-hoc Relief A 2019			3,413,000	4,299,000	4,514,000
A0123X	Adhoc Relief Allowance-2020			1,483,000	1,785,000	1,874,000
A0124F	Adhoc Relief Allowance-2021				5,719,000	6,005,000
A01250	Incentive Allowance			475,000	929,000	929,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			458,000	543,000	543,000
A01257	RC Allowance			807,000	1,334,000	1,334,000
A01270	Others			4,047,000		2,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**287,000**	**583,000**	**287,000**
A01274	Medical Charges			287,000	583,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			**8,008,000**	**27,291,000**	**38,787,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	**14,000**
A03302	Water			13,000	13,000	14,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**497,000**	**497,000**	**550,000**
A03805	Travelling Allowance			321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	229,000
A039	**TOTAL GENERAL**			**7,417,000**	**26,700,000**	**38,138,000**
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03919	Payments to other for Service Rendered				19,283,000	
A03927	Purchase of Drug and Medicines			7,037,000	7,037,000	7,741,000
A03970	Others			249,000	249,000	30,261,000
1	Others			249,000	249,000	261,000
TCJ	THALASSEMIA CARE CENTER JACOBABAD					30,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**30,000,000**	**31,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**30,000,000**	**31,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A05270	To Others			30,000,000	31,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
C19	For Operational Expenses to combat with Covid-19				1,000,000	
TCJ	Thalassemia Care Center Jacobabad (Grant-in-Aid)			30,000,000	30,000,000	
A06	**TOTAL TRANSFERS**				**18,340,000**	
A061	**TOTAL SCHOLARSHIP**				**18,340,000**	
A06102	Others				18,340,000	
001	Others				18,340,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**782,000**	**782,000**	**821,000**
A130	**TOTAL TRANSPORT**			**421,000**	**421,000**	**442,000**
A13001	Transport			421,000	421,000	442,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**213,000**	**213,000**	**224,000**
A13101	Machinery and Equipment			213,000	213,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**148,000**	**148,000**	**155,000**
A13201	Furniture and Fixture			148,000	148,000	155,000
DISTRICT HEALTH OFFICER JACOBABAD				**106,467,000**	**167,455,000**	**124,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,349,000	62,567,000	72,913,000
A011	**TOTAL PAY**		65	66	25,914,000	20,963,000	28,065,000
A011-1	**TOTAL PAY OF OFFICERS**		39	40	21,620,000	16,042,000	23,816,000
A01101	Total Basic Pay Of Officer		39	40	21,574,000	16,018,000	23,792,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P029	PHARMACIST	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)		1			460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	16,018,000	575,000
A01102	Personal pay				44,000	11,000	11,000
A01103	Special pay				2,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,294,000**	**4,921,000**	**4,249,000**
A01151	Total Basic Pay Other Staff		26	26	4,272,000	4,915,000	4,243,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	4,915,000	460,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
V020	VACCINATOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		2			302,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01156	Total Pay of contract staff				22,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
S053	SENIOR CLERK (BPS-14)			22,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			**31,435,000**	**41,604,000**	**44,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,435,000**	**41,604,000**	**44,848,000**
A01201	Senior Post Allowance			3,000	1,000	1,000
A01202	House Rent Allowance			1,836,000	2,586,000	2,586,000
A01203	Conveyance Allowance			1,057,000	1,550,000	1,550,000
A01207	Washing Allowance			14,000	13,000	13,000
A0120X	Ad - hoc Allowance - 2010				16,000	
A01210	Risk Allowance			9,519,000	12,309,000	12,309,000
A01217	Medical Allowance			802,000	987,000	987,000
A0121B	Health Professional Allowance			3,580,000	5,857,000	5,857,000
A0121E	Hard Work Allowance			17,000	75,000	75,000
A0121F	Causality Allowance			14,000	4,000	4,000
A0121M	Adhoc Relief Allowance - 2012				83,000	83,000
A0121T	Adhoc Relief Allowance 2013			119,000	158,000	158,000
A0121Z	Adhoc Relief Allowance - 2014				161,000	161,000
A01224	Entertainment Allowance			7,000	20,000	20,000
A01226	Computer Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			18,000	223,000	223,000
A0122C	Adhoc Relief Allowance - 2015			221,000	370,000	370,000
A0122M	Adhoc Relief Allowance 2016			1,111,000	1,519,000	1,519,000
A0122P	Special Healthcare Allowance			907,000	1,583,000	1,583,000
A0122Y	Ad-hoc Relief Allowance 2017			2,256,000	2,997,000	3,147,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			95,000	93,000	93,000
A0123G	Ad-hoc Relief Allowance-2018			1,521,000	1,960,000	2,058,000
A0123P	Ad-hoc Relief A 2019			2,256,000	2,940,000	3,087,000
A0123X	Adhoc Relief Allowance-2020			1,016,000	1,252,000	1,315,000
A0124F	Adhoc Relief Allowance-2021				3,920,000	4,116,000
A01250	Incentive Allowance			9,000	2,000	2,000
A01252	Non Practising Allowance			516,000	757,000	757,000
A01257	RC Allowance			142,000	157,000	157,000
A01270	Others			4,386,000		2,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			188,235,000	219,702,000	118,419,000
A032	**TOTAL COMMUNICATIONS**			606,000	606,000	319,000
A03201	Postage and Telegraph			76,000	76,000	40,000
A03202	Telephone and Trunk call			530,000	530,000	279,000
A033	**TOTAL UTILITIES**			2,909,000	200,000	1,601,000
A03301	Gas			161,000	161,000	89,000
A03302	Water			39,000	39,000	22,000
A03303	Electricity			2,709,000		1,490,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,272,000	5,272,000	3,097,000
A03805	Travelling Allowance			1,740,000	1,740,000	870,000
A03806	Transportation of Goods			461,000	461,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,071,000	3,071,000	1,996,000
A039	**TOTAL GENERAL**			179,448,000	213,624,000	113,402,000
A03901	Stationery			321,000	321,000	169,000
A03902	Printing and Publication			130,000	130,000	65,000
A03905	Newspapers Periodicals and Books			45,000	45,000	24,000
A03906	Uniforms and Protective Clothing			285,000	285,000	150,000
A03919	Payments to other for Service Rendered				34,176,000	
A03927	Purchase of Drug and Medicines			167,762,000	167,762,000	92,269,000
A03970	Others			10,905,000	10,905,000	20,725,000
1	Others			10,905,000	10,905,000	5,725,000
DCJ	DIALYSIS CENTER JAMSHORO					15,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			15,000,000	18,600,000	
A052	**TOTAL GRANTS-DOMESTIC**			15,000,000	18,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A05270	To Others			15,000,000	16,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DCJ	Dialysis Center Jamshoro @ Kotri (Grant-in-Aid)			15,000,000	15,000,000	
A06	**TOTAL TRANSFERS**				**18,450,000**	
A061	**TOTAL SCHOLARSHIP**				**18,450,000**	
A06102	Others				18,450,000	
001	Others				18,450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,725,000**	**2,725,000**	**1,431,000**
A130	**TOTAL TRANSPORT**			**2,015,000**	**2,015,000**	**1,058,000**
A13001	Transport			2,015,000	2,015,000	1,058,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**482,000**	**482,000**	**253,000**
A13101	Machinery and Equipment			482,000	482,000	253,000
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**64,000**
A13201	Furniture and Fixture			122,000	122,000	64,000
A137	**TOTAL COMPUTER EQUIPMENT**			**106,000**	**106,000**	**56,000**
A13701	Hardware			106,000	106,000	56,000
DISTDICT HEALTH OFFICER JAMSHORO				**263,309,000**	**322,044,000**	**192,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,587,000**	**28,278,000**	**46,299,000**
A011	**TOTAL PAY**		**52**	**58**	**22,555,000**	**9,933,000**	**25,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**35**	**19,420,000**	**5,596,000**	**21,361,000**
A01101	Total Basic Pay Of Officer		34	35	19,076,000	5,509,000	21,274,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M068	MEDICAL OFFCR M / F	(BPS-17)		1			460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				5,509,000	
A01102	Personal pay				26,000	7,000	7,000
A01106	Total Pay of contract officer				318,000	80,000	80,000
A119	ASSISTANT	(BPS-16)			318,000	80,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**23**	**3,135,000**	**4,337,000**	**3,793,000**
A01151	Total Basic Pay Other Staff		18	23	3,130,000	4,336,000	3,792,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	2	2	560,000		460,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	4,336,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)		1			179,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
A333	AYA / DAI	(BPS-02)		2			284,000
A333	AYA / DAI	(BPS-01)	1		115,000		
C089	CHOWKIDAR	(BPS-01)	2	3	231,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
N003	NAIB QASID	(BPS-01)	1	2	115,000		278,000
S008	SANITARY WORKER	(BPS-01)		1			139,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				5,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**22,032,000**	**18,345,000**	**21,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,032,000**	**18,345,000**	**21,145,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				821,000	787,000	787,000
A01203	Conveyance Allowance				840,000	852,000	852,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				45,000	11,000	11,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01210	Risk Allowance				6,952,000	5,583,000	5,583,000
A01216	Qualification Allowance				47,000	7,000	7,000
A01217	Medical Allowance				652,000	524,000	524,000
A0121B	Health Professional Allowance				2,009,000	2,161,000	2,161,000
A0121E	Hard Work Allowance				40,000	10,000	10,000
A0121F	Causality Allowance				15,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				70,000	70,000	70,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance					25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				220,000	135,000	135,000
A0122M	Adhoc Relief Allowance 2016				711,000	678,000	678,000
A0122P	Special Healthcare Allowance				365,000	464,000	464,000
A0122Y	Ad-hoc Relief Allowance 2017				1,513,000	1,477,000	1,589,000
A0123G	Ad-hoc Relief Allowance-2018				1,068,000	985,000	1,121,000
A0123P	Ad-hoc Relief A 2019				1,604,000	1,477,000	1,684,000
A0123X	Adhoc Relief Allowance-2020				666,000	678,000	712,000
A0124F	Adhoc Relief Allowance-2021					1,969,000	2,067,000
A01250	Incentive Allowance				94,000	42,000	42,000
A01251	Mess Allowance				35,000	9,000	9,000
A01252	Non Practising Allowance				95,000	150,000	150,000
A01257	RC Allowance				108,000	214,000	214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
A01270	Others			4,047,000		2,236,000
A03	**TOTAL OPERATING EXPENSES**			**27,503,000**	**52,816,000**	**40,737,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**146,000**	**153,000**
A03201	Postage and Telegraph			7,000	12,000	12,000
A03202	Telephone and Trunk call			134,000	134,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**635,000**	**705,000**	**811,000**
A03805	Travelling Allowance			275,000	325,000	325,000
A03806	Transportation of Goods			7,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			353,000	353,000	459,000
A039	**TOTAL GENERAL**			**26,727,000**	**51,965,000**	**39,773,000**
A03901	Stationery			90,000	110,000	115,000
A03902	Printing and Publication				25,000	25,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			54,000	74,000	77,000
A03919	Payments to other for Service Rendered				24,623,000	
A03927	Purchase of Drug and Medicines			21,893,000	22,393,000	24,582,000
A03970	Others			4,682,000	4,732,000	14,966,000
1	Others			4,682,000	4,732,000	4,966,000
DCK	DIALYSIS CENTER KASHMORE @ KANDHKOT					10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000,000**	**11,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**10,000,000**	**11,000,000**	
A05270	To Others			10,000,000	11,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DCK	Dialysis Center Kashmore @ Kandhkot (Grant-in-Aid)			10,000,000	10,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
A06	**TOTAL TRANSFERS**				14,329,000	
A061	**TOTAL SCHOLARSHIP**				14,329,000	
A06102	Others				14,329,000	
001	Others				14,329,000	
A09	**TOTAL PHYSICAL ASSETS**				200,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
1	Purchase of Plant and Machinery				100,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				100,000	
A09701	Furniture and Fixtures				100,000	
001	Furniture and Fixtures				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			426,000	426,000	448,000
A130	**TOTAL TRANSPORT**			191,000	191,000	201,000
A13001	Transport			191,000	191,000	201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			191,000	191,000	201,000
A13101	Machinery and Equipment			191,000	191,000	201,000
A137	**TOTAL COMPUTER EQUIPMENT**			44,000	44,000	46,000
A13701	Hardware			44,000	44,000	46,000
EDO HEALTH KASHMORE				**82,516,000**	**107,049,000**	**87,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,282,000**	**33,251,000**	**46,086,000**
A011	**TOTAL PAY**		**44**	**44**	**20,140,000**	**10,852,000**	**21,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**18,489,000**	**7,587,000**	**20,184,000**
A01101	Total Basic Pay Of Officer		33	33	18,479,000	7,584,000	20,181,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	7,584,000	287,000
A01102	Personal pay				10,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,651,000**	**3,265,000**	**1,723,000**
A01151	Total Basic Pay Other Staff		11	11	1,651,000	3,265,000	1,723,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	3,265,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**14,142,000**	**22,399,000**	**24,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,925,000**	**21,583,000**	**23,962,000**
A01201	Senior Post Allowance				2,000	9,000	9,000
A01202	House Rent Allowance				617,000	1,405,000	1,405,000
A01203	Conveyance Allowance				472,000	912,000	912,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01210	Risk Allowance				3,300,000	5,964,000	5,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A01217	Medical Allowance			287,000	508,000	508,000
A0121B	Health Professional Allowance			1,453,000	3,247,000	3,247,000
A0121E	Hard Work Allowance			3,000	1,000	1,000
A0121F	Causality Allowance			3,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			51,000	57,000	57,000
A01224	Entertainment Allowance			9,000	17,000	17,000
A01228	Orderly Allowance			45,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015			79,000	144,000	144,000
A0122M	Adhoc Relief Allowance 2016			414,000	762,000	762,000
A0122P	Special Healthcare Allowance			339,000	1,036,000	1,036,000
A0122Y	Ad-hoc Relief Allowance 2017			866,000	1,628,000	1,709,000
A0123G	Ad-hoc Relief Allowance-2018			578,000	1,085,000	1,139,000
A0123P	Ad-hoc Relief A 2019			866,000	1,628,000	1,709,000
A0123X	Adhoc Relief Allowance-2020			433,000	706,000	741,000
A0124F	Adhoc Relief Allowance-2021				2,135,000	2,242,000
A01252	Non Practising Allowance			54,000	154,000	154,000
A01270	Others			4,047,000		2,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**816,000**	**217,000**
A01274	Medical Charges			217,000	816,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**637,000**	**182,189,000**	**751,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**421,000**	**421,000**	**526,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			351,000	351,000	456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A039	**TOTAL GENERAL**			**185,000**	**181,737,000**	**193,000**
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03919	Payments to other for Service Rendered				180,552,000	
A03970	Others			105,000	1,105,000	110,000
1	Others			105,000	1,105,000	110,000
A06	**TOTAL TRANSFERS**				**56,369,000**	
A061	**TOTAL SCHOLARSHIP**				**56,369,000**	
A06102	Others				56,369,000	
001	Others				56,369,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**73,000**
A130	**TOTAL TRANSPORT**			**41,000**	**41,000**	**43,000**
A13001	Transport			41,000	41,000	43,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**22,000**
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI				**34,989,000**	**271,879,000**	**46,910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,045,000**	**172,429,000**	**178,404,000**
A011	**TOTAL PAY**		**108**	**107**	**49,008,000**	**49,699,000**	**49,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**89**	**46,052,000**	**45,740,000**	**46,526,000**
A01101	Total Basic Pay Of Officer		90	89	45,966,000	45,609,000	46,395,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
C125	COORDINATOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,430,000		1,381,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	51	50	24,310,000		23,014,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				45,609,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				86,000	131,000	131,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,956,000**	**3,959,000**	**2,952,000**
A01151	Total Basic Pay Other Staff		18	18	2,950,000	3,945,000	2,937,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	3,945,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	195,000		179,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				5,000	14,000	14,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**109,037,000**	**122,730,000**	**128,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,037,000**	**122,405,000**	**128,926,000**
A01201	Senior Post Allowance				5,000	13,000	13,000
A01202	House Rent Allowance				6,601,000	7,736,000	7,736,000
A01203	Conveyance Allowance				4,594,000	5,144,000	5,144,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01210	Risk Allowance				33,123,000	34,849,000	34,849,000
A01217	Medical Allowance				2,041,000	2,241,000	2,241,000
A0121B	Health Professional Allowance				23,386,000	25,410,000	25,410,000
A0121E	Hard Work Allowance				275,000	289,000	289,000
A0121F	Causality Allowance				61,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				82,000	93,000	93,000
A01224	Entertainment Allowance				30,000	44,000	44,000
A01228	Orderly Allowance				53,000	221,000	221,000
A0122C	Adhoc Relief Allowance - 2015				613,000	665,000	665,000
A0122M	Adhoc Relief Allowance 2016				3,114,000	3,384,000	3,384,000
A0122P	Special Healthcare Allowance				8,200,000	9,322,000	9,322,000
A0122Y	Ad-hoc Relief Allowance 2017				6,396,000	7,453,000	7,826,000
A0123G	Ad-hoc Relief Allowance-2018				4,282,000	4,969,000	5,217,000
A0123P	Ad-hoc Relief A 2019				6,403,000	7,453,000	7,826,000
A0123X	Adhoc Relief Allowance-2020				2,354,000	2,648,000	2,780,000
A0124F	Adhoc Relief Allowance-2021					9,779,000	10,268,000
A01252	Non Practising Allowance				740,000	661,000	661,000
A01270	Others				6,676,000		4,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**325,000**	
A01274	Medical Charges					325,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**754,000**	**108,300,000**	**874,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**57,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**441,000**	**441,000**	**546,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			351,000	351,000	456,000
A039	**TOTAL GENERAL**			**258,000**	**107,804,000**	**271,000**
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03919	Payments to other for Service Rendered				104,546,000	
A03970	Others			156,000	3,156,000	164,000
1	Others			156,000	3,156,000	164,000
A06	**TOTAL TRANSFERS**				**107,689,000**	
A061	**TOTAL SCHOLARSHIP**				**107,689,000**	
A06102	Others				107,689,000	
001	Others				107,689,000	
A09	**TOTAL PHYSICAL ASSETS**					**880,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**880,000**
A09201	Hardware					880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
5CM	Five Computers with all accessories					700,000
TSH	TWO SCANNER HP (ALL IN ONE)					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**101,000**
A130	**TOTAL TRANSPORT**			**48,000**	**48,000**	**50,000**
A13001	Transport			48,000	48,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**28,000**
A13101	Machinery and Equipment			27,000	27,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				**158,896,000**	**388,515,000**	**180,259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0618 TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			40,000	12,000	19,000
A011 TOTAL PAY			3,000	1,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF			3,000	1,000	1,000
A01153 Special pay			3,000	1,000	1,000
A012 TOTAL ALLOWANCES			37,000	11,000	18,000
A012-1 TOTAL REGULAR ALLOWANCES			37,000	11,000	18,000
A01202 House Rent Allowance			2,000	1,000	1,000
A01203 Conveyance Allowance			2,000	1,000	1,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			1,000		1,000
A01217 Medical Allowance			2,000	1,000	1,000
A0121B Health Professional Allowance			12,000	3,000	3,000
A0121T Adhoc Relief Allowance 2013			1,000		1,000
A01224 Entertainment Allowance			1,000		1,000
A0122M Adhoc Relief Allowance 2016			2,000	1,000	1,000
A0122P Special Healthcare Allowance			6,000	2,000	2,000
A0122V Nursing Professional Allowance			3,000	1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			3,000	1,000	3,000
A01251 Mess Allowance			1,000		1,000
TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N			**40,000**	**12,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0619 TOWN HEALTH OFFICER MALIR TOWN KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**635,000**	**161,000**	**179,000**
A012 TOTAL ALLOWANCES			**635,000**	**161,000**	**179,000**
A012-1 TOTAL REGULAR ALLOWANCES			**635,000**	**161,000**	**179,000**
A01202 House Rent Allowance			109,000	27,000	27,000
A01203 Conveyance Allowance			103,000	26,000	26,000
A01217 Medical Allowance			85,000	21,000	21,000
A0121B Health Professional Allowance			80,000	20,000	20,000
A0121T Adhoc Relief Allowance 2013			2,000	1,000	1,000
A01224 Entertainment Allowance			2,000	1,000	1,000
A0122C Adhoc Relief Allowance - 2015			26,000	7,000	7,000
A0122M Adhoc Relief Allowance 2016			127,000	32,000	32,000
A0122P Special Healthcare Allowance			38,000	10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	6,000	24,000
A01252 Non Practising Allowance			40,000	10,000	10,000
TOWN HEALTH OFFICER MALIR TOWN KARACHI			**635,000**	**161,000**	**179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0620	**TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			268,000	68,000	86,000
A012	**TOTAL ALLOWANCES**			268,000	68,000	86,000
A012-1	**TOTAL REGULAR ALLOWANCES**			268,000	68,000	86,000
A01202	House Rent Allowance			47,000	12,000	12,000
A01203	Conveyance Allowance			32,000	8,000	8,000
A01208	Dress Allowance			2,000	1,000	1,000
A01217	Medical Allowance			33,000	8,000	8,000
A0121B	Health Professional Allowance			33,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			52,000	13,000	13,000
A0122P	Special Healthcare Allowance			16,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			23,000	6,000	24,000
A01252	Non Practising Allowance			20,000	5,000	5,000
TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				**268,000**	**68,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,179,000**	**29,737,000**	**43,786,000**
A011	**TOTAL PAY**		**43**	**43**	**20,291,000**	**10,332,000**	**22,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**18,612,000**	**8,952,000**	**20,358,000**
A01101	Total Basic Pay Of Officer		33	33	18,599,000	8,949,000	20,355,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	2	2	954,000		921,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				8,949,000	
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,679,000**	**1,380,000**	**1,656,000**
A01151	Total Basic Pay Other Staff		10	10	1,679,000	1,380,000	1,656,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	1,380,000	230,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A012	**TOTAL ALLOWANCES**				**13,888,000**	**19,405,000**	**21,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,662,000**	**19,179,000**	**21,546,000**
A01201	Senior Post Allowance				7,000	9,000	9,000
A01202	House Rent Allowance				774,000	1,466,000	1,466,000
A01203	Conveyance Allowance				396,000	754,000	754,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01210	Risk Allowance				2,592,000	4,896,000	4,896,000
A01217	Medical Allowance				272,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A0121B	Health Professional Allowance			1,289,000	2,601,000	2,601,000
A0121T	Adhoc Relief Allowance 2013			11,000	16,000	16,000
A01224	Entertainment Allowance			18,000	28,000	28,000
A01228	Orderly Allowance			71,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015			91,000	129,000	129,000
A0122M	Adhoc Relief Allowance 2016			470,000	671,000	671,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	25,000	25,000
A0122P	Special Healthcare Allowance			382,000	938,000	938,000
A0122Y	Ad-hoc Relief Allowance 2017			964,000	1,549,000	1,626,000
A01239	Special Allowance				50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			643,000	1,033,000	1,085,000
A0123P	Ad-hoc Relief A 2019			964,000	1,549,000	1,626,000
A0123X	Adhoc Relief Allowance-2020			376,000	585,000	614,000
A0124F	Adhoc Relief Allowance-2021				2,066,000	2,169,000
A01252	Non Practising Allowance			173,000	232,000	232,000
A01270	Others			4,139,000		2,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**226,000**	**226,000**
A01274	Medical Charges			226,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**1,002,000**	**10,497,000**	**1,178,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**633,000**	**633,000**	**791,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			527,000	527,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A039	**TOTAL GENERAL**			**288,000**	**9,783,000**	**302,000**
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03919	Payments to other for Service Rendered				9,495,000	
A03970	Others			161,000	161,000	169,000
1	Others			161,000	161,000	169,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**65,448,000**	
A061	**TOTAL SCHOLARSHIP**				**65,448,000**	
A06102	Others				65,448,000	
001	Others				65,448,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,000**	**107,000**	**112,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**63,000**
A13001	Transport			60,000	60,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**30,000**
A13101	Machinery and Equipment			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**19,000**
A13201	Furniture and Fixture			18,000	18,000	19,000
	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI			**35,288,000**	**107,089,000**	**45,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				47,465,000	59,057,000	66,739,000
A011	**TOTAL PAY**		62	62	24,322,000	20,669,000	25,967,000
A011-1	**TOTAL PAY OF OFFICERS**		38	38	20,637,000	14,114,000	22,139,000
A01101	Total Basic Pay Of Officer		38	38	20,624,000	14,111,000	22,136,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	14,111,000	575,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				13,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,685,000**	**6,555,000**	**3,828,000**
A01151	Total Basic Pay Other Staff		24	24	3,666,000	6,522,000	3,795,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	6,522,000	460,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	195,000		179,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
M022	MALHI	(BPS-01)	4	4	462,000		556,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				19,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**23,143,000**	**38,388,000**	**40,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,001,000**	**37,493,000**	**40,630,000**
A01201	Senior Post Allowance				5,000	29,000	29,000
A01202	House Rent Allowance				1,240,000	2,427,000	2,427,000
A01203	Conveyance Allowance				861,000	1,488,000	1,488,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				6,000	13,000	13,000
A01210	Risk Allowance				6,186,000	10,029,000	10,029,000
A01217	Medical Allowance				581,000	929,000	929,000
A0121B	Health Professional Allowance				2,322,000	4,882,000	4,882,000
A0121E	Hard Work Allowance				71,000	11,000	11,000
A0121F	Causality Allowance				71,000	11,000	11,000
A0121T	Adhoc Relief Allowance 2013				120,000	127,000	127,000
A01224	Entertainment Allowance				20,000	39,000	39,000
A01228	Orderly Allowance				53,000	611,000	611,000
A0122C	Adhoc Relief Allowance - 2015				171,000	310,000	310,000
A0122M	Adhoc Relief Allowance 2016				883,000	1,402,000	1,402,000
A0122P	Special Healthcare Allowance				334,000	1,125,000	1,125,000
A0122Y	Ad-hoc Relief Allowance 2017				1,784,000	3,109,000	3,264,000
A01239	Special Allowance					50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000	2,073,000	2,177,000
A0123P	Ad-hoc Relief A 2019				1,702,000	3,109,000	3,264,000
A0123X	Adhoc Relief Allowance-2020				899,000	1,401,000	1,471,000
A0124F	Adhoc Relief Allowance-2021					4,110,000	4,316,000
A01252	Non Practising Allowance				149,000	198,000	198,000
A01270	Others				4,341,000		2,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**895,000**	**142,000**
A01274	Medical Charges				142,000	820,000	142,000
A01299	Others					75,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,345,000	30,055,000	1,585,000
A032	**TOTAL COMMUNICATIONS**			163,000	163,000	172,000
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A03205	Courier and Pilot Service			54,000	54,000	57,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			783,000	783,000	994,000
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			702,000	702,000	913,000
A039	**TOTAL GENERAL**			399,000	29,109,000	419,000
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03919	Payments to other for Service Rendered				27,710,000	
A03970	Others			232,000	1,232,000	244,000
1	Others			232,000	1,232,000	244,000
A06	**TOTAL TRANSFERS**				44,772,000	
A061	**TOTAL SCHOLARSHIP**				44,772,000	
A06102	Others				44,772,000	
001	Others				44,772,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	157,000	164,000
A130	**TOTAL TRANSPORT**			87,000	87,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A13001	Transport			87,000	87,000	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**50,000**
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**23,000**
A13201	Furniture and Fixture			22,000	22,000	23,000
DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI				**48,967,000**	**134,041,000**	**68,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0624	**TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**240,000**	**61,000**	**108,000**
A012	**TOTAL ALLOWANCES**			**240,000**	**61,000**	**108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**240,000**	**61,000**	**108,000**
A01202	House Rent Allowance			30,000	8,000	8,000
A01217	Medical Allowance			21,000	5,000	5,000
A0121B	Health Professional Allowance			47,000	12,000	12,000
A0121E	Hard Work Allowance			20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			7,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			33,000	8,000	8,000
A0122P	Special Healthcare Allowance			23,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			59,000	15,000	62,000
TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				**240,000**	**61,000**	**108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,287,000**	**38,638,000**	**50,662,000**
A011	**TOTAL PAY**		**50**	**50**	**22,358,000**	**13,599,000**	**23,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**18,489,000**	**9,957,000**	**20,184,000**
A01101	Total Basic Pay Of Officer		33	33	18,479,000	9,954,000	20,181,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	9,954,000	287,000
A01102	Personal pay				10,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,869,000**	**3,642,000**	**3,104,000**
A01151	Total Basic Pay Other Staff		17	17	2,923,000	3,405,000	2,867,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	3,405,000	690,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				8,000	2,000	2,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**19,929,000**	**25,039,000**	**27,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,929,000**	**24,774,000**	**27,374,000**
A01201	Senior Post Allowance				2,000	9,000	9,000
A01202	House Rent Allowance				1,051,000	1,778,000	1,778,000
A01203	Conveyance Allowance				694,000	1,027,000	1,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01210	Risk Allowance			5,290,000	6,385,000	6,385,000
A01217	Medical Allowance			392,000	511,000	511,000
A0121B	Health Professional Allowance			2,216,000	3,473,000	3,473,000
A0121E	Hard Work Allowance			21,000	5,000	5,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			47,000	54,000	54,000
A01224	Entertainment Allowance			13,000	31,000	31,000
A01228	Orderly Allowance			24,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015			131,000	171,000	171,000
A0122M	Adhoc Relief Allowance 2016			673,000	910,000	910,000
A0122P	Special Healthcare Allowance			599,000	982,000	982,000
A0122V	Nursing Professional Allowance			3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,428,000	2,023,000	2,124,000
A0123G	Ad-hoc Relief Allowance-2018			954,000	1,349,000	1,416,000
A0123P	Ad-hoc Relief A 2019			1,431,000	2,023,000	2,124,000
A0123X	Adhoc Relief Allowance-2020			615,000	845,000	887,000
A0124F	Adhoc Relief Allowance-2021				2,680,000	2,814,000
A01252	Non Practising Allowance			219,000	250,000	250,000
A01270	Others			4,047,000		2,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				265,000	
A01274	Medical Charges				264,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			1,074,000	84,369,000	1,255,000
A032	**TOTAL COMMUNICATIONS**			42,000	42,000	44,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	**TOTAL UTILITIES**			6,000	6,000	7,000
A03302	Water			6,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			636,000	636,000	794,000
A03805	Travelling Allowance			96,000	96,000	96,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			527,000	527,000	685,000
A039	**TOTAL GENERAL**			390,000	83,685,000	410,000
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03919	Payments to other for Service Rendered				82,295,000	
A03970	Others			240,000	1,240,000	252,000
1	Others			240,000	1,240,000	252,000
A06	**TOTAL TRANSFERS**				32,623,000	
A061	**TOTAL SCHOLARSHIP**				32,623,000	
A06102	Others				32,623,000	
001	Others				32,623,000	
A09	**TOTAL PHYSICAL ASSETS**					750,000
A092	**TOTAL COMPUTER EQUIPMENT**					420,000
A09201	Hardware					420,000
03C	Three Computers with all Accessories					420,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					180,000
A09601	Plant and Machinery					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
1	Purchase of Plant and Machinery					180,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and Fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**148,000**	**156,000**
A130	**TOTAL TRANSPORT**			**82,000**	**82,000**	**86,000**
A13001	Transport			82,000	82,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**17,000**
A13201	Furniture and Fixture			16,000	16,000	17,000
	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI			**43,509,000**	**155,778,000**	**52,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				77,771,000	88,100,000	93,550,000
A011	**TOTAL PAY**		74	74	28,285,000	27,126,000	30,000,000
A011-1	**TOTAL PAY OF OFFICERS**		45	45	24,083,000	20,679,000	25,533,000
A01101	Total Basic Pay Of Officer		45	45	24,079,000	20,678,000	25,532,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	3,813,000		3,682,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	953,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	20,678,000	575,000
A01102	Personal pay				4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**4,202,000**	**6,447,000**	**4,467,000**
A01151	Total Basic Pay Other Staff		29	29	4,198,000	6,438,000	4,458,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	6,438,000	230,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		765,000
P125	PROJECTIONIST	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	4	4	564,000		604,000
C089	CHOWKIDAR	(BPS-01)	5	5	577,000		695,000
M022	MALHI	(BPS-01)	5	5	577,000		695,000
N003	NAIB QASID	(BPS-01)	4	4	462,000		556,000
S008	SANITARY WORKER	(BPS-01)	3	3	346,000		417,000
A01152	Personal pay				4,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A012	**TOTAL ALLOWANCES**			**49,486,000**	**60,974,000**	**63,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,017,000**	**59,335,000**	**63,081,000**
A01201	Senior Post Allowance				9,000	9,000
A01202	House Rent Allowance			2,687,000	3,516,000	3,516,000
A01203	Conveyance Allowance			2,078,000	2,587,000	2,587,000
A01207	Washing Allowance			4,000	5,000	5,000
A01208	Dress Allowance			37,000	39,000	39,000
A0120D	Integrated Allowance			16,000	34,000	34,000
A01210	Risk Allowance			14,439,000	17,047,000	17,047,000
A01217	Medical Allowance			1,091,000	1,280,000	1,280,000
A0121B	Health Professional Allowance			8,571,000	10,816,000	10,816,000
A0121E	Hard Work Allowance			71,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013			109,000	119,000	119,000
A01224	Entertainment Allowance			17,000	36,000	36,000
A01228	Orderly Allowance				179,000	179,000
A0122C	Adhoc Relief Allowance - 2015			328,000	371,000	371,000
A0122M	Adhoc Relief Allowance 2016			1,662,000	1,929,000	1,929,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	13,000	13,000
A0122P	Special Healthcare Allowance			2,518,000	3,109,000	3,109,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			3,360,000	4,072,000	4,276,000
A0123G	Ad-hoc Relief Allowance-2018			2,240,000	2,715,000	2,851,000
A0123P	Ad-hoc Relief A 2019			3,360,000	4,072,000	4,276,000
A0123X	Adhoc Relief Allowance-2020			1,421,000	1,680,000	1,764,000
A0124F	Adhoc Relief Allowance-2021				5,371,000	5,640,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			156,000	93,000	93,000
A01270	Others			4,626,000		2,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**1,639,000**	**469,000**
A01274	Medical Charges			469,000	1,639,000	469,000
A03	**TOTAL OPERATING EXPENSES**			**1,285,000**	**53,491,000**	**1,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A032	**TOTAL COMMUNICATIONS**			84,000	84,000	88,000
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			841,000	841,000	1,052,000
A03805	Travelling Allowance			124,000	124,000	124,000
A03806	Transportation of Goods			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			702,000	702,000	913,000
A039	**TOTAL GENERAL**			360,000	52,566,000	377,000
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03919	Payments to other for Service Rendered				51,206,000	
A03970	Others			200,000	1,200,000	210,000
1	Others			200,000	1,200,000	210,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**				41,391,000	
A061	**TOTAL SCHOLARSHIP**				41,391,000	
A06102	Others				41,391,000	
001	Others				41,391,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**144,000**
A130	**TOTAL TRANSPORT**			**76,000**	**76,000**	**80,000**
A13001	Transport			76,000	76,000	80,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**43,000**
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**21,000**
A13201	Furniture and Fixture			20,000	20,000	21,000
	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI			**79,193,000**	**184,319,000**	**95,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,042,000**	**63,360,000**	**108,594,000**
A011	**TOTAL PAY**		**185**	**184**	**54,883,000**	**18,879,000**	**58,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**69**	**38,251,000**	**14,387,000**	**40,298,000**
A01101	Total Basic Pay Of Officer		70	69	37,947,000	14,076,000	39,987,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	8	8	6,350,000		7,196,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	8	8	4,104,000		4,653,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	8	8	4,104,000		4,653,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	15	14	7,150,000		6,444,000
P029	PHARMACIST	(BPS-17)		1			460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S065	SENIOR HAKEEM	(BPS-17)	1		477,000		
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	14,076,000	287,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				304,000	311,000	311,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**16,632,000**	**4,492,000**	**17,734,000**
A01151	Total Basic Pay Other Staff		115	115	16,624,000	4,478,000	17,720,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	4,478,000	690,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
D114	DISPENSER	(BPS-09)	23	24	4,474,000		4,289,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	195,000		179,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**						
S206	STORE KEEPER	(BPS-07)	1	1	172,000		167,000
M098	MID WIFE	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	2		305,000		
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)		2			302,000
A333	AYA / DAI	(BPS-02)		23			3,257,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
A333	AYA / DAI	(BPS-01)	23		2,654,000		
C089	CHOWKIDAR	(BPS-01)	23	23	2,654,000		3,199,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	23	23	2,654,000		3,199,000
A01152	Personal pay				8,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**30,159,000**	**44,481,000**	**50,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,159,000**	**44,481,000**	**50,562,000**
A01202	House Rent Allowance				817,000	1,583,000	1,583,000
A01203	Conveyance Allowance				809,000	1,478,000	1,478,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				8,000	21,000	21,000
A01210	Risk Allowance				10,447,000	16,662,000	16,662,000
A01217	Medical Allowance				564,000	806,000	806,000
A0121B	Health Professional Allowance				2,842,000	6,521,000	6,521,000
A0121E	Hard Work Allowance				142,000	75,000	75,000
A0121F	Causality Allowance					75,000	75,000
A0121T	Adhoc Relief Allowance 2013				79,000	122,000	122,000
A01224	Entertainment Allowance				18,000	49,000	49,000
A01228	Orderly Allowance				166,000	134,000	134,000
A0122C	Adhoc Relief Allowance - 2015				168,000	247,000	247,000
A0122M	Adhoc Relief Allowance 2016				880,000	1,283,000	1,283,000
A0122P	Special Healthcare Allowance				585,000	1,900,000	1,900,000
A0122Y	Ad-hoc Relief Allowance 2017				1,797,000	2,836,000	2,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**					
A01239	Special Allowance			15,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,198,000	1,891,000	1,986,000
A0123P	Ad-hoc Relief A 2019			1,797,000	2,836,000	2,978,000
A0123X	Adhoc Relief Allowance-2020			790,000	1,167,000	1,225,000
A0124F	Adhoc Relief Allowance-2021				3,741,000	3,928,000
A01250	Incentive Allowance			12,000	3,000	3,000
A01252	Non Practising Allowance			95,000	289,000	289,000
A01257	RC Allowance			214,000	750,000	750,000
A01270	Others			6,712,000		5,457,000
A03	**TOTAL OPERATING EXPENSES**			**8,517,000**	**119,575,000**	**9,549,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**292,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			248,000	248,000	260,000
A033	**TOTAL UTILITIES**			**1,023,000**		**1,125,000**
A03303	Electricity			1,023,000		1,125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,134,000**	**3,134,000**	**3,853,000**
A03805	Travelling Allowance			579,000	579,000	579,000
A03806	Transportation of Goods			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,397,000	2,397,000	3,116,000
A039	**TOTAL GENERAL**			**4,082,000**	**116,163,000**	**4,279,000**
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			142,000	142,000	142,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03919	Payments to other for Service Rendered				112,081,000	
A03970	Others			3,818,000	3,818,000	4,009,000
1	Others			3,818,000	3,818,000	4,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				24,191,000	
A061	**TOTAL SCHOLARSHIP**				24,191,000	
A06102	Others				24,191,000	
001	Others				24,191,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,175,000	1,175,000	1,234,000
A130	**TOTAL TRANSPORT**			607,000	607,000	637,000
A13001	Transport			607,000	607,000	637,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			374,000	374,000	393,000
A13101	Machinery and Equipment			374,000	374,000	393,000
A132	**TOTAL FURNITURE AND FIXTURE**			194,000	194,000	204,000
A13201	Furniture and Fixture			194,000	194,000	204,000
DISTRICT HEALTH OFFICER KHAI RPUR RPUR				**94,734,000**	**212,301,000**	**119,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,145,000**	**78,897,000**	**87,027,000**
A011	**TOTAL PAY**		**63**	**63**	**28,643,000**	**24,737,000**	**29,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**24,491,000**	**18,189,000**	**25,989,000**
A01101	Total Basic Pay Of Officer		46	46	24,469,000	18,183,000	25,983,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	4	4	1,428,000	18,183,000	1,150,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				22,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,152,000**	**6,548,000**	**3,273,000**
A01151	Total Basic Pay Other Staff		17	17	3,259,000	6,324,000	3,049,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,400,000	6,324,000	1,151,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01152	Personal pay				2,000	1,000	1,000
A01156	Total Pay of contract staff				891,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
S053	SENIOR CLERK (BPS-14)			891,000	223,000	223,000
A012	**TOTAL ALLOWANCES**			**40,502,000**	**54,160,000**	**57,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,490,000**	**53,148,000**	**56,753,000**
A01201	Senior Post Allowance			2,000	1,000	1,000
A01202	House Rent Allowance			1,851,000	2,641,000	2,641,000
A01203	Conveyance Allowance			1,589,000	1,810,000	1,810,000
A01207	Washing Allowance			9,000	7,000	7,000
A01208	Dress Allowance			1,000	11,000	11,000
A0120D	Integrated Allowance			4,000	16,000	16,000
A01210	Risk Allowance			13,179,000	19,571,000	19,571,000
A01217	Medical Allowance			846,000	1,077,000	1,077,000
A0121B	Health Professional Allowance			5,260,000	6,270,000	6,270,000
A0121E	Hard Work Allowance			356,000	407,000	407,000
A0121F	Causality Allowance			4,000	1,000	1,000
A0121M	Adhoc Relief Allowance - 2012			31,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013			158,000	164,000	164,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A01224	Entertainment Allowance			4,000	39,000	39,000
A01228	Orderly Allowance			24,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015			236,000	326,000	326,000
A0122M	Adhoc Relief Allowance 2016			1,244,000	1,588,000	1,588,000
A0122P	Special Healthcare Allowance			1,443,000	1,768,000	1,768,000
A0122V	Nursing Professional Allowance			6,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			2,469,000	3,671,000	3,855,000
A0123G	Ad-hoc Relief Allowance-2018			1,640,000	2,476,000	2,600,000
A0123P	Ad-hoc Relief A 2019			2,460,000	3,676,000	3,860,000
A0123X	Adhoc Relief Allowance-2020			1,149,000	1,598,000	1,678,000
A0124F	Adhoc Relief Allowance-2021				4,883,000	5,127,000
A01251	Mess Allowance			1,000	1,000	1,000
A01252	Non Practising Allowance			516,000	404,000	404,000
A01257	RC Allowance			427,000	482,000	482,000
A01270	Others			4,573,000		2,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**
A01274	Medical Charges			1,012,000	1,012,000	1,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**9,923,000**	**53,435,000**	**11,012,000**
A032	**TOTAL COMMUNICATIONS**			**382,000**	**382,000**	**401,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			355,000	355,000	373,000
A033	**TOTAL UTILITIES**			**2,235,000**		**2,459,000**
A03303	Electricity			2,235,000		2,459,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,641,000**	**2,641,000**	**3,254,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			231,000	231,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,042,000	2,042,000	2,655,000
A039	**TOTAL GENERAL**			**4,665,000**	**50,412,000**	**4,898,000**
A03901	Stationery			213,000	213,000	224,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03919	Payments to other for Service Rendered				45,747,000	
A03970	Others			4,386,000	4,386,000	4,605,000
1	Others			4,386,000	4,386,000	4,605,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A06	**TOTAL TRANSFERS**				16,650,000	
A061	**TOTAL SCHOLARSHIP**				16,650,000	
A06102	Others				16,650,000	
001	Others				16,650,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,483,000	2,483,000	2,606,000
A130	**TOTAL TRANSPORT**			2,308,000	2,308,000	2,423,000
A13001	Transport			2,308,000	2,308,000	2,423,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			89,000	89,000	93,000
A13101	Machinery and Equipment			89,000	89,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	90,000
A13201	Furniture and Fixture			86,000	86,000	90,000
DISTRICT HEALTH OFFICER LARKANA				**81,551,000**	**154,865,000**	**100,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,157,000**	**77,597,000**	**90,062,000**
A011	**TOTAL PAY**		**101**	**101**	**36,265,000**	**29,719,000**	**37,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**26,943,000**	**18,893,000**	**29,080,000**
A01101	Total Basic Pay Of Officer		49	49	26,917,000	18,886,000	29,073,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	6	6	4,762,000		5,397,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	3,078,000		3,490,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	3,078,000		3,490,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
A119	ASSISTANT	(BPS-16)	3	3	1,071,000	18,886,000	862,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				26,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**9,322,000**	**10,826,000**	**8,711,000**
A01151	Total Basic Pay Other Staff		52	52	8,378,000	10,587,000	8,472,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,400,000	10,587,000	1,151,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
D114	DISPENSER	(BPS-09)	5	5	973,000		894,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	973,000		894,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	2	2	326,000		322,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
A333	AYA / DAI	(BPS-02)		5			708,000
A333	AYA / DAI	(BPS-01)	5		577,000		
C089	CHOWKIDAR	(BPS-01)	8	8	923,000		1,113,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
N003	NAIB QASID	(BPS-01)	5	5	577,000		695,000
S008	SANITARY WORKER	(BPS-01)	8	8	923,000		1,113,000
A01152	Personal pay				6,000	4,000	4,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**51,892,000**	**47,878,000**	**52,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,752,000**	**47,738,000**	**52,131,000**
A01201	Senior Post Allowance				2,000	9,000	9,000
A01202	House Rent Allowance				1,701,000	2,005,000	2,005,000
A01203	Conveyance Allowance				1,800,000	2,067,000	2,067,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,000	32,000	32,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01210	Risk Allowance				21,559,000	14,306,000	14,306,000
A01217	Medical Allowance				995,000	1,147,000	1,147,000
A0121B	Health Professional Allowance				5,599,000	6,639,000	6,639,000
A0121E	Hard Work Allowance				71,000	150,000	150,000
A0121F	Causality Allowance				8,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				183,000	180,000	180,000
A01224	Entertainment Allowance				23,000	33,000	33,000
A01226	Computer Allowance				36,000	38,000	38,000
A01228	Orderly Allowance				95,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015				304,000	334,000	334,000
A0122M	Adhoc Relief Allowance 2016				1,603,000	1,816,000	1,816,000
A0122P	Special Healthcare Allowance				1,230,000	1,563,000	1,563,000
A0122Y	Ad-hoc Relief Allowance 2017				3,297,000	3,706,000	3,891,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A01239	Special Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,198,000	2,471,000	2,595,000
A0123P	Ad-hoc Relief A 2019				3,297,000	3,711,000	3,897,000
A0123X	Adhoc Relief Allowance-2020				1,534,000	1,690,000	1,775,000
A0124F	Adhoc Relief Allowance-2021					4,896,000	5,141,000
A01250	Incentive Allowance				190,000	200,000	200,000
A01252	Non Practising Allowance				516,000	364,000	364,000
A01257	RC Allowance				153,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A01270	Others			5,334,000		3,571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**140,000**	**140,000**
A01274	Medical Charges			140,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**8,963,000**	**53,077,000**	**9,999,000**
A032	**TOTAL COMMUNICATIONS**			**293,000**	**293,000**	**307,000**
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			266,000	266,000	279,000
A033	**TOTAL UTILITIES**			**3,001,000**	**73,000**	**3,302,000**
A03301	Gas			66,000	66,000	73,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			2,928,000		3,221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,996,000**	**4,996,000**	**3,593,000**
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			460,000	460,000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,989,000	3,989,000	2,586,000
A039	**TOTAL GENERAL**			**2,673,000**	**47,715,000**	**2,797,000**
A03901	Stationery			267,000	267,000	280,000
A03902	Printing and Publication			180,000	180,000	180,000
A03905	Newspapers Periodicals and Books			90,000	90,000	95,000
A03906	Uniforms and Protective Clothing			267,000	267,000	280,000
A03919	Payments to other for Service Rendered				42,542,000	
A03970	Others			1,869,000	4,369,000	1,962,000
1	Others			1,869,000	4,369,000	1,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000,000**	**3,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**10,000,000**	**3,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A05270	To Others			10,000,000	1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DCM	Dialysis Center Civil Hospital Mirpurkhas (Grant-in-Aid)			10,000,000		
A06	**TOTAL TRANSFERS**				**11,629,000**	
A061	**TOTAL SCHOLARSHIP**				**11,629,000**	
A06102	Others				11,629,000	
001	Others				11,629,000	
A09	**TOTAL PHYSICAL ASSETS**					**583,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**383,000**
A09201	Hardware					383,000
1LC	One Laptop Computer					148,000
MPF	ONE MULTIMEDIA PROJECTOR (SCREEN) STANDARD (FULL HD)					235,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**200,000**
A09601	Plant and Machinery					200,000
1	Purchase of Plant and Machinery					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,336,000**	**1,336,000**	**1,402,000**
A130	**TOTAL TRANSPORT**			**769,000**	**769,000**	**807,000**
A13001	Transport			769,000	769,000	807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**384,000**	**384,000**	**403,000**
A13101	Machinery and Equipment			384,000	384,000	403,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				**108,456,000**	**147,339,000**	**102,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,791,000**	**100,891,000**	**114,302,000**
A011	**TOTAL PAY**		**69**	**69**	**31,133,000**	**22,735,000**	**32,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**26,479,000**	**17,473,000**	**28,422,000**
A01101	Total Basic Pay Of Officer		47	47	26,292,000	17,426,000	28,375,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	6	6	4,762,000		5,397,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	3,078,000		3,490,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	3,078,000		3,490,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
P215	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
S605	SENIOR NURSE	(BPS-17)	1	1	602,000		460,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	17,426,000	287,000
A01102	Personal pay				10,000	3,000	3,000
A01106	Total Pay of contract officer				177,000	44,000	44,000
A119	ASSISTANT	(BPS-16)			177,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,654,000**	**5,262,000**	**3,933,000**
A01151	Total Basic Pay Other Staff		22	22	3,904,000	5,074,000	3,745,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	5,074,000	460,000
C148	COMPUTER OPERATORS	(BPS-12)	1	1	237,000		202,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-06)	1		163,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-04)	3	3	423,000		453,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01156	Total Pay of contract staff				750,000	188,000	188,000
S053	SENIOR CLERK	(BPS-14)			750,000	188,000	188,000
A012	**TOTAL ALLOWANCES**				**59,658,000**	**78,156,000**	**81,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,646,000**	**77,144,000**	**80,935,000**
A01201	Senior Post Allowance				4,000	2,000	2,000
A01202	House Rent Allowance				1,481,000	1,999,000	1,999,000
A01203	Conveyance Allowance				1,503,000	1,912,000	1,912,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120L	Hard Area Allowance @ 50% of Running Bas				24,243,000	33,607,000	33,607,000
A01210	Risk Allowance				9,722,000	12,252,000	12,252,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				769,000	981,000	981,000
A0121B	Health Professional Allowance				4,443,000	6,283,000	6,283,000
A0121E	Hard Work Allowance				61,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				73,000	77,000	77,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		1,000
A01224	Entertainment Allowance				32,000	41,000	41,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				29,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				232,000	302,000	302,000
A0122M	Adhoc Relief Allowance 2016				1,204,000	1,549,000	1,549,000
A0122P	Special Healthcare Allowance				1,086,000	1,598,000	1,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A0122Y	Ad-hoc Relief Allowance 2017			2,514,000	3,392,000	3,562,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,676,000	2,264,000	2,377,000
A0123P	Ad-hoc Relief A 2019			2,514,000	3,391,000	3,561,000
A0123X	Adhoc Relief Allowance-2020			1,090,000	1,423,000	1,494,000
A0124F	Adhoc Relief Allowance-2021				4,518,000	4,744,000
A01252	Non Practising Allowance			485,000	846,000	846,000
A01257	RC Allowance			343,000	562,000	562,000
A01270	Others			5,113,000		3,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**
A01274	Medical Charges			1,012,000	1,012,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**20,352,000**	**40,742,000**	**48,033,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**132,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			108,000	108,000	113,000
A033	**TOTAL UTILITIES**			**2,077,000**	**152,000**	**2,286,000**
A03301	Gas			66,000	66,000	73,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			1,925,000		2,118,000
A034	**TOTAL OCCUPANCY COSTS**			**781,000**	**781,000**	**820,000**
A03407	Rates and Taxes			781,000	781,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,319,000**	**5,319,000**	**6,611,000**
A03805	Travelling Allowance			860,000	860,000	860,000
A03806	Transportation of Goods			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,305,000	4,305,000	5,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A039	**TOTAL GENERAL**			**12,049,000**	**34,364,000**	**38,184,000**
A03901	Stationery			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03919	Payments to other for Service Rendered				19,165,000	
A03927	Purchase of Drug and Medicines			10,646,000	13,346,000	11,711,000
A03970	Others			1,248,000	1,698,000	26,310,000
1	Others			1,248,000	1,698,000	1,310,000
DCT	DIALYSIS CENTER THARPARKAR @ MITHI					15,000,000
TCM	THALASSEMIA CARE CENTER MITHI					10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**25,000,000**	**26,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**25,000,000**	**26,000,000**	
A05270	To Others			25,000,000	26,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DCT	Dialysis Center At Civil Hospital Mithi (Grant-in-Aid)			15,000,000	15,000,000	
TCM	Thalassemia Care Center Mithi (Grant-in-Aid)			10,000,000	10,000,000	
A06	**TOTAL TRANSFERS**				**11,700,000**	
A061	**TOTAL SCHOLARSHIP**				**11,700,000**	
A06102	Others				11,700,000	
001	Others				11,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,029,000**	**3,029,000**	**3,181,000**
A130	**TOTAL TRANSPORT**			**2,555,000**	**2,555,000**	**2,683,000**
A13001	Transport			2,555,000	2,555,000	2,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**291,000**	**291,000**	**306,000**
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI			**139,172,000**	**182,362,000**	**165,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,966,000**	**53,907,000**	**64,081,000**
A011	**TOTAL PAY**		**56**	**56**	**24,713,000**	**18,557,000**	**25,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**20,838,000**	**13,547,000**	**22,446,000**
A01101	Total Basic Pay Of Officer		38	38	20,780,000	13,532,000	22,431,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
D277	DDO (BUDGET & ACCOUNTS)	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P047	PIPE FITTER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	13,532,000	575,000
A01102	Personal pay				58,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,875,000**	**5,010,000**	**3,257,000**
A01151	Total Basic Pay Other Staff		18	18	3,237,000	4,850,000	3,097,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	4,850,000	690,000
F072	FEMALE VACCINATOR	(BPS-11)	2	2	442,000		383,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01156	Total Pay of contract staff				638,000	160,000	160,000
S053	SENIOR CLERK	(BPS-14)			638,000	160,000	160,000
A012	**TOTAL ALLOWANCES**				**29,253,000**	**35,350,000**	**38,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,994,000**	**35,091,000**	**38,119,000**
A01201	Senior Post Allowance			2,000	1,000	1,000
A01202	House Rent Allowance			1,234,000	1,600,000	1,600,000
A01203	Conveyance Allowance			1,091,000	1,420,000	1,420,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01210	Risk Allowance			8,373,000	9,886,000	9,886,000
A01217	Medical Allowance			678,000	835,000	835,000
A0121B	Health Professional Allowance			3,339,000	4,417,000	4,417,000
A0121E	Hard Work Allowance			214,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013			79,000	78,000	78,000
A01224	Entertainment Allowance			35,000	33,000	33,000
A01228	Orderly Allowance			24,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			183,000	227,000	227,000
A0122M	Adhoc Relief Allowance 2016			1,020,000	1,289,000	1,289,000
A0122P	Special Healthcare Allowance			607,000	1,085,000	1,085,000
A0122Y	Ad-hoc Relief Allowance 2017			2,085,000	2,757,000	2,895,000
A0123G	Ad-hoc Relief Allowance-2018			1,391,000	1,838,000	1,930,000
A0123P	Ad-hoc Relief A 2019			2,085,000	2,757,000	2,895,000
A0123X	Adhoc Relief Allowance-2020			929,000	1,162,000	1,220,000
A0124F	Adhoc Relief Allowance-2021				3,676,000	3,860,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			502,000	714,000	714,000
A01257	RC Allowance			789,000	1,148,000	1,148,000
A01270	Others			4,225,000		2,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**259,000**	**259,000**
A01274	Medical Charges			259,000	259,000	259,000
A03	**TOTAL OPERATING EXPENSES**			**6,438,000**	**31,887,000**	**17,083,000**
A032	**TOTAL COMMUNICATIONS**			**227,000**	**227,000**	**238,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			222,000	222,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
A033	**TOTAL UTILITIES**			1,605,000	56,000	1,766,000
A03301	Gas			46,000	46,000	51,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			1,549,000		1,704,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,929,000	1,929,000	2,273,000
A03805	Travelling Allowance			549,000	549,000	549,000
A03806	Transportation of Goods			232,000	232,000	232,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,148,000	1,148,000	1,492,000
A039	**TOTAL GENERAL**			2,677,000	29,675,000	12,806,000
A03901	Stationery			134,000	134,000	141,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03919	Payments to other for Service Rendered				26,998,000	
A03970	Others			2,315,000	2,315,000	12,431,000
1	Others			2,315,000	2,315,000	2,431,000
TMD	TALIB-UL-MOLA DIALYSIS CENTER HALA					10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			10,000,000	11,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			10,000,000	11,000,000	
A05270	To Others			10,000,000	11,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
TMD	Talib-ul-Mola Dialysis Center THQ Hala (Grant-in-Aid)			10,000,000	10,000,000	
A06	**TOTAL TRANSFERS**				18,044,000	
A061	**TOTAL SCHOLARSHIP**				18,044,000	
A06102	Others				18,044,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
001	Others				18,044,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,184,000**	**2,184,000**	**2,294,000**
A130	**TOTAL TRANSPORT**			**1,436,000**	**1,436,000**	**1,508,000**
A13001	Transport			1,436,000	1,436,000	1,508,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**471,000**	**471,000**	**495,000**
A13101	Machinery and Equipment			471,000	471,000	495,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**291,000**
A13201	Furniture and Fixture			277,000	277,000	291,000
DISTDICT HEALTH OFFICER MATIARI ARI				**72,588,000**	**117,022,000**	**83,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				82,497,000	65,707,000	86,438,000
A011	**TOTAL PAY**		103	103	35,651,000	20,489,000	37,119,000
A011-1	**TOTAL PAY OF OFFICERS**		48	48	26,321,000	14,287,000	28,171,000
A01101	Total Basic Pay Of Officer		48	48	26,252,000	14,270,000	28,154,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	3,968,000		4,497,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	2,565,000		2,908,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	2,859,000		2,762,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	14,270,000	287,000
A01102	Personal pay				69,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**9,330,000**	**6,202,000**	**8,948,000**
A01151	Total Basic Pay Other Staff		55	55	8,388,000	5,966,000	8,712,000
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	560,000		460,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	5,966,000	230,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	2	2	442,000		383,000
D114	DISPENSER	(BPS-09)	8	8	1,556,000		1,430,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	583,000		536,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	305,000		312,000
N003	NAIB QASID	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
A333	AYA / DAI	(BPS-02)	1	9	123,000		1,275,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
A333	AYA / DAI	(BPS-01)	8		923,000		
C089	CHOWKIDAR	(BPS-01)	9	9	1,038,000		1,252,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,154,000		1,391,000
A01152	Personal pay				4,000	1,000	1,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**46,846,000**	**45,218,000**	**49,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,559,000**	**44,912,000**	**49,032,000**
A01201	Senior Post Allowance				3,000	9,000	9,000
A01202	House Rent Allowance				1,282,000	1,821,000	1,821,000
A01203	Conveyance Allowance				1,493,000	1,703,000	1,703,000
A01207	Washing Allowance				10,000	11,000	11,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				20,000	5,000	5,000
A01210	Risk Allowance				19,389,000	16,877,000	16,877,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				902,000	1,044,000	1,044,000
A0121B	Health Professional Allowance				4,532,000	4,875,000	4,875,000
A0121E	Hard Work Allowance				234,000	161,000	161,000
A0121F	Causality Allowance				112,000	307,000	307,000
A0121T	Adhoc Relief Allowance 2013				111,000	116,000	116,000
A0121Z	Adhoc Relief Allowance - 2014				12,000	3,000	3,000
A01224	Entertainment Allowance				14,000	20,000	20,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				28,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015				283,000	427,000	427,000
A0122M	Adhoc Relief Allowance 2016				1,407,000	1,379,000	1,379,000
A0122P	Special Healthcare Allowance				1,382,000	1,232,000	1,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A0122V	Nursing Professional Allowance			47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			2,892,000	3,002,000	3,152,000
A0123G	Ad-hoc Relief Allowance-2018			1,928,000	2,056,000	2,159,000
A0123P	Ad-hoc Relief A 2019			2,892,000	2,914,000	3,060,000
A0123X	Adhoc Relief Allowance-2020			1,170,000	1,364,000	1,432,000
A0124F	Adhoc Relief Allowance-2021				3,767,000	3,955,000
A01250	Incentive Allowance				8,000	8,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			522,000	600,000	600,000
A01257	RC Allowance			764,000	971,000	971,000
A01270	Others			5,111,000		3,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**287,000**	**306,000**	**287,000**
A01274	Medical Charges			287,000	287,000	287,000
A01299	Others				19,000	
A03	**TOTAL OPERATING EXPENSES**			**31,396,000**	**62,189,000**	**59,479,000**
A032	**TOTAL COMMUNICATIONS**			**333,000**	**333,000**	**350,000**
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			303,000	303,000	318,000
A033	**TOTAL UTILITIES**			**4,392,000**		**4,831,000**
A03303	Electricity			4,392,000		4,831,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,974,000**	**1,974,000**	**2,396,000**
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,408,000	1,408,000	1,830,000
A039	**TOTAL GENERAL**			**24,697,000**	**59,882,000**	**51,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A03901	Stationery			103,000	103,000	108,000
A03902	Printing and Publication			369,000	369,000	369,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03919	Payments to other for Service Rendered				35,185,000	
A03927	Purchase of Drug and Medicines			19,757,000	19,757,000	21,733,000
A03970	Others			4,429,000	4,429,000	29,651,000
1	Others			539,000	539,000	566,000
3	Consumables			3,890,000	3,890,000	4,085,000
DNF	DIALYSIS CENTER NAUSHEHRO FEROZE					25,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**25,000,000**	**28,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**25,000,000**	**28,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A05270	To Others			25,000,000	26,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DNF	Dialysis Center Naushehro Feroze (Grant-in-Aid)			25,000,000	25,000,000	
A06	**TOTAL TRANSFERS**				**15,178,000**	
A061	**TOTAL SCHOLARSHIP**				**15,178,000**	
A06102	Others				15,178,000	
001	Others				15,178,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**591,000**	**591,000**	**622,000**
A130	**TOTAL TRANSPORT**			**230,000**	**230,000**	**242,000**
A13001	Transport			230,000	230,000	242,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**230,000**	**230,000**	**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A13101	Machinery and Equipment			230,000	230,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	**138,000**
A13201	Furniture and Fixture			131,000	131,000	138,000
DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE				**139,484,000**	**172,265,000**	**146,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,063,000**	**41,606,000**	**62,513,000**
A011	**TOTAL PAY**		**59**	**59**	**29,964,000**	**13,328,000**	**31,790,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**27,812,000**	**10,919,000**	**30,025,000**
A01101	Total Basic Pay Of Officer		49	49	27,426,000	10,822,000	29,928,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	7	7	5,556,000		6,296,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	7	7	3,591,000		4,072,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	7	7	3,591,000		4,072,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	10,822,000	575,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				15,000	4,000	4,000
A01106	Total Pay of contract officer				371,000	93,000	93,000
A119	ASSISTANT	(BPS-16)			371,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,152,000**	**2,409,000**	**1,765,000**
A01151	Total Basic Pay Other Staff		10	10	1,636,000	2,280,000	1,636,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	2,280,000	230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
L018	LADY HEALTH VISITOR	(BPS-05)	1	1	152,000		156,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		139,000
A01156	Total Pay of contract staff				516,000	129,000	129,000
S053	SENIOR CLERK	(BPS-14)			516,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**21,099,000**	**28,278,000**	**30,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,328,000**	**25,608,000**	**28,952,000**
A01202	House Rent Allowance				516,000	1,256,000	1,256,000
A01203	Conveyance Allowance				494,000	946,000	946,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				1,000		1,000
A01210	Risk Allowance				6,679,000	7,143,000	7,143,000
A01217	Medical Allowance				295,000	601,000	601,000
A0121B	Health Professional Allowance				1,276,000	3,215,000	3,215,000
A0121E	Hard Work Allowance				214,000	814,000	814,000
A0121F	Causality Allowance				21,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012				5,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				43,000	34,000	34,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	1,000	1,000
A01224	Entertainment Allowance				12,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				86,000	166,000	166,000
A0122M	Adhoc Relief Allowance 2016				444,000	817,000	817,000
A0122P	Special Healthcare Allowance				237,000	857,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017				943,000	1,950,000	2,048,000
A0123G	Ad-hoc Relief Allowance-2018				629,000	1,300,000	1,365,000
A0123P	Ad-hoc Relief A 2019				943,000	1,950,000	2,048,000
A0123X	Adhoc Relief Allowance-2020				440,000	761,000	799,000
A0124F	Adhoc Relief Allowance-2021					2,600,000	2,730,000
A01252	Non Practising Allowance				214,000	289,000	289,000
A01257	RC Allowance				261,000	779,000	779,000
A01270	Others				5,567,000		2,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,771,000**	**2,670,000**	**1,771,000**
A01274	Medical Charges				1,771,000	2,670,000	1,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**12,881,000**	**45,800,000**	**14,069,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**79,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	**TOTAL UTILITIES**			**2,336,000**	**69,000**	**2,570,000**
A03301	Gas			32,000	32,000	35,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			2,267,000		2,494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,205,000**	**1,205,000**	**1,472,000**
A03805	Travelling Allowance			265,000	265,000	265,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			890,000	890,000	1,157,000
A039	**TOTAL GENERAL**			**9,264,000**	**44,450,000**	**9,948,000**
A03901	Stationery			124,000	124,000	130,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			93,000	93,000	98,000
A03919	Payments to other for Service Rendered				35,186,000	
A03927	Purchase of Drug and Medicines			4,445,000	4,445,000	4,890,000
A03970	Others			4,529,000	4,529,000	4,755,000
1	Others			4,529,000	4,529,000	4,755,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05270	To Others				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**16,302,000**	
A061	**TOTAL SCHOLARSHIP**				**16,302,000**	
A06102	Others				16,302,000	
001	Others				16,302,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**777,000**	**777,000**	**816,000**
A130	**TOTAL TRANSPORT**			**700,000**	**700,000**	**735,000**
A13001	Transport			700,000	700,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT			**64,721,000**	**105,485,000**	**77,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,964,000**	**37,578,000**	**66,611,000**
A011	**TOTAL PAY**		**108**	**108**	**33,368,000**	**12,477,000**	**35,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**21,659,000**	**6,264,000**	**23,712,000**
A01101	Total Basic Pay Of Officer		39	39	21,646,000	6,260,000	23,708,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	513,000		582,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1			421,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)				6,260,000	
DH02	DATA ANALYST (IT EXPERT)	(BPS-16)	1		357,000		
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				10,000	3,000	3,000
A01103	Special pay				3,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**11,709,000**	**6,213,000**	**11,327,000**
A01151	Total Basic Pay Other Staff		69	69	10,735,000	5,927,000	11,041,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	560,000		460,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	5,927,000	921,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	10	10	1,945,000		1,787,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	195,000		179,000
O051	OT TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
A333	AYA / DAI	(BPS-02)		8			1,133,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
S206	STORE KEEPER	(BPS-02)	3	3	368,000		425,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	245,000		283,000
A333	AYA / DAI	(BPS-01)	8		923,000		
C089	CHOWKIDAR	(BPS-01)	10	10	1,154,000		1,391,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,154,000		1,391,000
A01152	Personal pay				36,000	51,000	51,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**41,596,000**	**25,101,000**	**31,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,254,000**	**24,760,000**	**31,230,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				1,430,000	1,036,000	1,036,000
A01203	Conveyance Allowance				1,480,000	1,128,000	1,128,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance					33,000	33,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01210	Risk Allowance				14,830,000	7,408,000	7,408,000
A01217	Medical Allowance				848,000	649,000	649,000
A0121B	Health Professional Allowance				4,981,000	3,281,000	3,281,000
A0121E	Hard Work Allowance				112,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A0121F	Causality Allowance			41,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013			132,000	136,000	136,000
A0121Z	Adhoc Relief Allowance - 2014			8,000	2,000	2,000
A01224	Entertainment Allowance			24,000	13,000	13,000
A01226	Computer Allowance			18,000	19,000	19,000
A01228	Orderly Allowance			31,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			239,000	161,000	161,000
A0122M	Adhoc Relief Allowance 2016			1,234,000	824,000	824,000
A0122P	Special Healthcare Allowance			1,358,000	732,000	732,000
A0122V	Nursing Professional Allowance				107,000	107,000
A0122Y	Ad-hoc Relief Allowance 2017			2,612,000	1,829,000	2,743,000
A0123G	Ad-hoc Relief Allowance-2018			2,094,000	1,219,000	2,199,000
A0123P	Ad-hoc Relief A 2019			2,612,000	1,829,000	2,743,000
A0123X	Adhoc Relief Allowance-2020			1,208,000	966,000	1,268,000
A0124F	Adhoc Relief Allowance-2021				2,439,000	2,561,000
A01250	Incentive Allowance			47,000	50,000	50,000
A01251	Mess Allowance				86,000	86,000
A01252	Non Practising Allowance			566,000	271,000	271,000
A01257	RC Allowance			845,000	364,000	364,000
A01270	Others			4,489,000		3,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**341,000**	**342,000**
A01274	Medical Charges			341,000	341,000	341,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**13,937,000**	**56,091,000**	**66,361,000**
A032	**TOTAL COMMUNICATIONS**			**242,000**	**242,000**	**254,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			228,000	228,000	239,000
A033	**TOTAL UTILITIES**			**2,239,000**	**190,000**	**2,463,000**
A03301	Gas			190,000	190,000	209,000
A03303	Electricity			2,049,000		2,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,703,000	6,703,000	8,608,000
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,349,000	6,349,000	8,254,000
A039	**TOTAL GENERAL**			4,753,000	48,956,000	55,036,000
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			482,000	482,000	482,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03919	Payments to other for Service Rendered				44,203,000	
A03927	Purchase of Drug and Medicines			1,401,000	1,401,000	1,541,000
A03970	Others			2,746,000	2,746,000	52,883,000
1	Others			2,746,000	2,746,000	2,883,000
TSB	THALASSEMIA PATIENT WELFARE SOCIETY SHAHEED BENAZIRABAD					50,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			50,000,000	51,200,000	
A052	**TOTAL GRANTS-DOMESTIC**			50,000,000	51,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A05270	To Others			50,000,000	51,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
TSB	Thalassemia Patient Welfare Society Shaheed Benazirabad (Grant-in-Aid)			50,000,000	50,000,000	
A06	**TOTAL TRANSFERS**				18,450,000	
A061	**TOTAL SCHOLARSHIP**				18,450,000	
A06102	Others				18,450,000	
001	Others				18,450,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,444,000	2,444,000	2,566,000
A130	**TOTAL TRANSPORT**			1,657,000	1,657,000	1,740,000
A13001	Transport			1,657,000	1,657,000	1,740,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			759,000	759,000	797,000
A13101	Machinery and Equipment			759,000	759,000	797,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	29,000
A13201	Furniture and Fixture			28,000	28,000	29,000
DISTRICT HEALTH OFFICER (S) BENAZIRABAD				**141,345,000**	**165,763,000**	**135,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,864,000	40,518,000	54,418,000
A011	**TOTAL PAY**		42	42	23,051,000	13,678,000	25,043,000
A011-1	**TOTAL PAY OF OFFICERS**		39	39	22,243,000	10,141,000	24,480,000
A01101	Total Basic Pay Of Officer		39	39	22,238,000	10,140,000	24,479,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	3,968,000		4,497,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	2,565,000		2,908,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
AH24	ASSISTANT DHO (NUTRITION & NCD) (BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH) (BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR (BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST (BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER (BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER (BPS-17)	1	1	477,000		460,000
A119	ASSISTANT (BPS-16)				10,140,000	
A01102	Personal pay			5,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**808,000**	**3,537,000**	**563,000**
A01151	Total Basic Pay Other Staff	3	3	489,000	3,457,000	483,000
S053	SENIOR CLERK (BPS-14)				3,457,000	
AH57	ASSTT. SUPTT. VACCINATION (BPS-06)	1	1	163,000		161,000
V020	VACCINATOR (BPS-06)	2	2	326,000		322,000
A01156	Total Pay of contract staff			319,000	80,000	80,000
S053	SENIOR CLERK (BPS-14)			319,000	80,000	80,000
A012	**TOTAL ALLOWANCES**			**34,813,000**	**26,840,000**	**29,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,725,000**	**26,524,000**	**29,287,000**
A01201	Senior Post Allowance			1,000		1,000
A01202	House Rent Allowance			1,173,000	1,261,000	1,261,000
A01203	Conveyance Allowance			1,160,000	1,052,000	1,052,000
A01207	Washing Allowance			31,000	5,000	5,000
A01208	Dress Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			10,000	8,000	8,000
A01210	Risk Allowance			14,933,000	8,221,000	8,221,000
A01217	Medical Allowance			800,000	680,000	680,000
A0121B	Health Professional Allowance			3,271,000	3,814,000	3,814,000
A0121E	Hard Work Allowance			132,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A0121T	Adhoc Relief Allowance 2013			96,000	78,000	78,000
A01224	Entertainment Allowance			14,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			198,000	186,000	186,000
A0122M	Adhoc Relief Allowance 2016			960,000	945,000	945,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	18,000	18,000
A0122P	Special Healthcare Allowance			787,000	893,000	893,000
A0122V	Nursing Professional Allowance			24,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,993,000	2,062,000	2,165,000
A0123G	Ad-hoc Relief Allowance-2018			1,361,000	1,375,000	1,444,000
A0123P	Ad-hoc Relief A 2019			1,988,000	2,062,000	2,165,000
A0123X	Adhoc Relief Allowance-2020			882,000	851,000	926,000
A0124F	Adhoc Relief Allowance-2021				2,736,000	2,873,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	86,000	86,000
A01270	Others			4,794,000		2,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**316,000**	**88,000**
A01274	Medical Charges			88,000	316,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**23,647,000**	**52,950,000**	**46,214,000**
A032	**TOTAL COMMUNICATIONS**			**195,000**	**195,000**	**205,000**
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**8,744,000**	**845,000**	**9,618,000**
A03301	Gas			662,000	662,000	728,000
A03302	Water			183,000	183,000	201,000
A03303	Electricity			7,899,000		8,689,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,515,000**	**3,515,000**	**4,330,000**
A03805	Travelling Allowance			680,000	680,000	680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A03806	Transportation of Goods			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,718,000	2,718,000	3,533,000
A039	**TOTAL GENERAL**			**11,193,000**	**48,395,000**	**32,061,000**
A03901	Stationery			308,000	308,000	323,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			542,000	542,000	569,000
A03919	Payments to other for Service Rendered				37,202,000	
A03927	Purchase of Drug and Medicines			6,353,000	6,353,000	6,988,000
A03970	Others			3,787,000	3,787,000	23,976,000
1	Others			3,787,000	3,787,000	3,976,000
DCS	DIALYSIS CENTER SUJAWAL					10,000,000
TCS	THALASSEMIA CARE CENTER SUJJAWAL					10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**20,000,000**	**21,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**20,000,000**	**21,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others			20,000,000	21,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
DCS	Dialysis Center Sujawal (Grant-in-Aid)			10,000,000	10,000,000	
TCS	Thalassemia Care Center Sujjawal (Grant-in-Aid)			10,000,000	10,000,000	
A06	**TOTAL TRANSFERS**				**17,391,000**	
A061	**TOTAL SCHOLARSHIP**				**17,391,000**	
A06102	Others				17,391,000	
001	Others				17,391,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,512,000**	**1,512,000**	**1,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A130	**TOTAL TRANSPORT**			**855,000**	**855,000**	**898,000**
A13001	Transport			855,000	855,000	898,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**475,000**	**475,000**	**499,000**
A13101	Machinery and Equipment			475,000	475,000	499,000
A132	**TOTAL FURNITURE AND FIXTURE**			**182,000**	**182,000**	**191,000**
A13201	Furniture and Fixture			182,000	182,000	191,000
DISTRICT HEALTH OFFICER SUJAWAL				**103,023,000**	**134,271,000**	**102,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,802,000**	**110,095,000**	**130,253,000**
A011	**TOTAL PAY**		**106**	**105**	**48,117,000**	**32,284,000**	**47,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**85**	**84**	**42,937,000**	**26,762,000**	**43,601,000**
A01101	Total Basic Pay Of Officer		85	84	42,928,000	26,760,000	43,599,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	3,078,000		3,490,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	3,078,000		3,490,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	41	20,019,000		18,871,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	26,760,000	575,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				9,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,180,000**	**5,522,000**	**4,009,000**
A01151	Total Basic Pay Other Staff		21	21	3,902,000	5,194,000	3,681,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	3	3	840,000	5,194,000	690,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	389,000		357,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
D161	DRIVER	(BPS-05)	1		152,000		
S206	STORE KEEPER	(BPS-05)	1	1	152,000		156,000
D161	DRIVER	(BPS-04)		1			151,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**						
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	2	2	231,000		278,000
A01152	Personal pay				3,000	9,000	9,000
A01156	Total Pay of contract staff				1,275,000	319,000	319,000
S053	SENIOR CLERK	(BPS-14)			1,275,000	319,000	319,000
A012	**TOTAL ALLOWANCES**				**62,685,000**	**77,811,000**	**82,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,671,000**	**76,937,000**	**82,629,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				2,612,000	2,915,000	2,915,000
A01203	Conveyance Allowance				2,998,000	3,212,000	3,212,000
A01207	Washing Allowance				4,000	3,000	3,000
A01210	Risk Allowance				15,677,000	21,637,000	21,637,000
A01217	Medical Allowance				1,341,000	1,470,000	1,470,000
A0121B	Health Professional Allowance				10,730,000	15,645,000	15,645,000
A0121E	Hard Work Allowance				237,000	300,000	300,000
A0121T	Adhoc Relief Allowance 2013				137,000	113,000	113,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		1,000
A01224	Entertainment Allowance				9,000	20,000	20,000
A01225	Instruction Allowance					80,000	
A01228	Orderly Allowance				33,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				422,000	450,000	450,000
A0122M	Adhoc Relief Allowance 2016				1,989,000	2,216,000	2,216,000
A0122P	Special Healthcare Allowance				5,063,000	5,144,000	5,144,000
A0122Y	Ad-hoc Relief Allowance 2017				4,073,000	4,776,000	5,015,000
A0123G	Ad-hoc Relief Allowance-2018				2,700,000	3,205,000	3,365,000
A0123P	Ad-hoc Relief A 2019				4,045,000	4,765,000	5,003,000
A0123X	Adhoc Relief Allowance-2020				1,892,000	1,864,000	1,987,000
A01244	Adhoc Relief					9,000	
A0124F	Adhoc Relief Allowance-2021					6,345,000	6,662,000
A01250	Incentive Allowance				95,000	125,000	125,000
A01252	Non Practising Allowance				447,000	654,000	654,000
A01257	RC Allowance				1,958,000	1,943,000	1,943,000
A01270	Others				6,204,000		4,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			14,000	874,000	14,000
A01274	Medical Charges			14,000	874,000	14,000
A03	**TOTAL OPERATING EXPENSES**			3,857,000	45,794,000	4,451,000
A032	**TOTAL COMMUNICATIONS**			210,000	210,000	221,000
A03201	Postage and Telegraph			35,000	35,000	37,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	**TOTAL UTILITIES**			1,394,000	76,000	1,534,000
A03301	Gas			56,000	56,000	62,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			1,318,000		1,450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,858,000	1,858,000	2,282,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,412,000	1,412,000	1,836,000
A039	**TOTAL GENERAL**			395,000	43,650,000	414,000
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03919	Payments to other for Service Rendered				43,255,000	
A03970	Others			249,000	249,000	261,000
1	Others			249,000	249,000	261,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A052	**TOTAL GRANTS-DOMESTIC**				**3,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,500,000	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**19,623,000**	
A061	**TOTAL SCHOLARSHIP**				**19,623,000**	
A06102	Others				19,623,000	
001	Others				19,623,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,402,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**560,000**
A09201	Hardware					560,000
CO9	Four Computers with all Acceesories					560,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**342,000**
A09601	Plant and Machinery					342,000
1	Purchase of Plant and Machinery					342,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and Fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,213,000**
A130	**TOTAL TRANSPORT**			**980,000**	**980,000**	**1,029,000**
A13001	Transport			980,000	980,000	1,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**106,000**
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**56,000**
A13701	Hardware			53,000	53,000	56,000
DISTRICT HEALTH OFFICER SANGHAR R				**115,814,000**	**180,167,000**	**137,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,857,000	61,223,000	72,596,000
A011	**TOTAL PAY**		64	64	27,579,000	20,616,000	28,774,000
A011-1	**TOTAL PAY OF OFFICERS**		42	42	23,124,000	14,455,000	24,862,000
A01101	Total Basic Pay Of Officer		42	42	22,800,000	14,081,000	24,488,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	2	2	713,000	14,081,000	575,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				196,000	342,000	342,000
A01106	Total Pay of contract officer				128,000	32,000	32,000
A119	ASSISTANT	(BPS-16)			128,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,455,000**	**6,161,000**	**3,912,000**
A01151	Total Basic Pay Other Staff		22	22	3,949,000	6,034,000	3,785,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	6,034,000	921,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	220,000		191,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	305,000		312,000
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
B004	BAHASHTI	(BPS-02)	1	1	123,000		142,000
C089	CHOWKIDAR	(BPS-02)	2	2	245,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	2	2	245,000		283,000
S008	SANITARY WORKER	(BPS-02)	1	1	123,000		142,000
M022	MALHI	(BPS-01)	1	1	115,000		139,000
A01156	Total Pay of contract staff				506,000	127,000	127,000
S053	SENIOR CLERK	(BPS-14)			506,000	127,000	127,000
A012	**TOTAL ALLOWANCES**				**30,278,000**	**40,607,000**	**43,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,134,000**	**40,304,000**	**43,678,000**
A01202	House Rent Allowance				1,210,000	1,625,000	1,625,000
A01203	Conveyance Allowance				1,182,000	1,477,000	1,477,000
A01207	Washing Allowance				4,000	4,000	4,000
A01210	Risk Allowance				8,175,000	13,550,000	13,550,000
A01217	Medical Allowance				787,000	900,000	900,000
A0121B	Health Professional Allowance				3,558,000	5,045,000	5,045,000
A0121E	Hard Work Allowance				51,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				142,000	116,000	116,000
A01224	Entertainment Allowance				16,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				250,000	288,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,200,000	1,431,000	1,431,000
A0122P	Special Healthcare Allowance				695,000	1,152,000	1,152,000
A0122Y	Ad-hoc Relief Allowance 2017				2,487,000	3,074,000	3,228,000
A0123G	Ad-hoc Relief Allowance-2018				1,674,000	2,049,000	2,151,000
A0123P	Ad-hoc Relief A 2019				2,441,000	3,074,000	3,228,000
A0123X	Adhoc Relief Allowance-2020				1,116,000	1,326,000	1,392,000
A0124F	Adhoc Relief Allowance-2021					4,061,000	4,264,000
A01252	Non Practising Allowance				424,000	586,000	586,000
A01257	RC Allowance				248,000	450,000	450,000
A01270	Others				4,474,000		2,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**303,000**	**144,000**
A01274	Medical Charges				144,000	203,000	144,000
A01299	Others					100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			2,958,000	41,658,000	43,299,000
A032	**TOTAL COMMUNICATIONS**			232,000	232,000	244,000
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			214,000	214,000	225,000
A033	**TOTAL UTILITIES**			1,172,000		1,289,000
A03303	Electricity			1,172,000		1,289,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			964,000	964,000	1,149,000
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			618,000	618,000	803,000
A039	**TOTAL GENERAL**			590,000	40,462,000	40,617,000
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			82,000	82,000	82,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			90,000	90,000	95,000
A03919	Payments to other for Service Rendered				39,872,000	
A03970	Others			310,000	310,000	40,326,000
1	Others			310,000	310,000	326,000
AMS	AFZAAL MEMORIAL THALASSEMIA FOUNDATION SHIKARPUR					40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			40,000,000	42,700,000	
A052	**TOTAL GRANTS-DOMESTIC**			40,000,000	42,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A05270	To Others			40,000,000	41,000,000	
AMS	Afzaal Memorial Thalassemia Foundation Shikarpur (Grant-In-Aid)			40,000,000	40,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**18,524,000**	
A061	**TOTAL SCHOLARSHIP**				**18,524,000**	
A06102	Others				18,524,000	
001	Others				18,524,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**758,000**	**758,000**	**796,000**
A130	**TOTAL TRANSPORT**			**384,000**	**384,000**	**403,000**
A13001	Transport			384,000	384,000	403,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**191,000**	**191,000**	**201,000**
A13101	Machinery and Equipment			191,000	191,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			**183,000**	**183,000**	**192,000**
A13201	Furniture and Fixture			183,000	183,000	192,000
DISTRICT HEALTH OFFICER SHIKARPUR				**101,573,000**	**164,863,000**	**116,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,979,000**	**65,331,000**	**80,821,000**
A011	**TOTAL PAY**		**87**	**87**	**31,645,000**	**21,902,000**	**33,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**24,289,000**	**13,647,000**	**26,268,000**
A01101	Total Basic Pay Of Officer		44	44	24,263,000	13,640,000	26,261,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	3,968,000		4,497,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	2,565,000		2,908,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	2,565,000		2,908,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	954,000		921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	1	1	357,000	13,640,000	287,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				26,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**7,356,000**	**8,255,000**	**7,186,000**
A01151	Total Basic Pay Other Staff		43	43	7,356,000	8,255,000	7,186,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	560,000		460,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,120,000	8,255,000	921,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	474,000		405,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,104,000		957,000
H116	HEALTH INSPECTOR	(BPS-09)	1	1	195,000		179,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
L110	LADY VACCINATOR	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
V020	VACCINATOR	(BPS-06)	1	1	163,000		161,000
C027	CARPENTER	(BPS-05)	1	1	152,000		156,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	152,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
D003	DAFTARI	(BPS-04)	2		282,000		
D161	DRIVER	(BPS-04)	2	2	282,000		302,000
P061	PLUMBER	(BPS-04)	1		141,000		
P061	PLUMBER	(BPS-03)		1			146,000
C089	CHOWKIDAR	(BPS-02)	5	5	613,000		708,000
D003	DAFTARI	(BPS-02)		2			283,000
S008	SANITARY WORKER	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	115,000		139,000
M022	MALHI	(BPS-01)	3	3	346,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	231,000		278,000
A012	**TOTAL ALLOWANCES**				**36,334,000**	**43,429,000**	**47,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,239,000**	**43,334,000**	**47,272,000**
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				2,129,000	2,993,000	2,993,000
A01203	Conveyance Allowance				1,617,000	1,945,000	1,945,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				14,000	27,000	27,000
A01210	Risk Allowance				11,470,000	13,212,000	13,212,000
A01217	Medical Allowance				899,000	1,071,000	1,071,000
A0121B	Health Professional Allowance				4,730,000	5,866,000	5,866,000
A0121T	Adhoc Relief Allowance 2013				153,000	158,000	158,000
A01224	Entertainment Allowance				13,000	43,000	43,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				36,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				228,000	282,000	282,000
A0122M	Adhoc Relief Allowance 2016				1,162,000	1,468,000	1,468,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000		1,000
A0122P	Special Healthcare Allowance				823,000	1,143,000	1,143,000
A0122Y	Ad-hoc Relief Allowance 2017				2,464,000	3,296,000	3,461,000
A01233	Unattractive Area Allowance				5,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A01239	Special Allowance			183,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			1,643,000	2,190,000	2,300,000
A0123P	Ad-hoc Relief A 2019			2,438,000	3,288,000	3,452,000
A0123X	Adhoc Relief Allowance-2020			1,239,000	1,567,000	1,645,000
A0124F	Adhoc Relief Allowance-2021				4,395,000	4,615,000
A01252	Non Practising Allowance			91,000	196,000	196,000
A01257	RC Allowance			82,000	21,000	21,000
A01270	Others			4,805,000		3,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**95,000**	**95,000**
A01274	Medical Charges			95,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**5,105,000**	**2,399,000**	**5,663,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**165,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			142,000	142,000	149,000
A033	**TOTAL UTILITIES**			**2,737,000**	**31,000**	**3,011,000**
A03301	Gas			17,000	17,000	19,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			2,706,000		2,977,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**645,000**	**645,000**	**777,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	572,000
A039	**TOTAL GENERAL**			**1,566,000**	**1,566,000**	**1,710,000**
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A03906	Uniforms and Protective Clothing			13,000	13,000	14,000
A03927	Purchase of Drug and Medicines			1,319,000	1,319,000	1,451,000
A03970	Others			125,000	125,000	131,000
1	Others			125,000	125,000	131,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**178,000**	**187,000**
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	**102,000**
A13001	Transport			97,000	97,000	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**63,000**
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**22,000**
A13201	Furniture and Fixture			21,000	21,000	22,000
DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				**73,262,000**	**71,208,000**	**86,671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,154,000**	**52,413,000**	**69,166,000**
A011	**TOTAL PAY**		**77**	**77**	**29,687,000**	**16,314,000**	**30,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**22,847,000**	**11,722,000**	**24,237,000**
A01101	Total Basic Pay Of Officer		43	43	22,802,000	11,700,000	24,215,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	513,000		582,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	953,000		921,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	11,700,000	575,000
S161	STAFF NURSE	(BPS-16)	2	2	713,000		575,000
A01102	Personal pay				45,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,840,000**	**4,592,000**	**5,953,000**
A01151	Total Basic Pay Other Staff		34	34	5,902,000	4,357,000	5,718,000
S053	SENIOR CLERK	(BPS-14)	2	2	560,000	4,357,000	460,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		202,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		220,000		
J053	JUNIOR CLERK	(BPS-11)	2	3	442,000		574,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
D114	DISPENSER	(BPS-09)	2	2	389,000		357,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	195,000		179,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	778,000		715,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	195,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	195,000		179,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	172,000		167,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
M098	MID WIFE	(BPS-06)	2	2	326,000		322,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	163,000		161,000
A333	AYA / DAI	(BPS-02)	2	2	245,000		283,000
C089	CHOWKIDAR	(BPS-02)	3	3	368,000		425,000
M022	MALHI	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	3	3	368,000		425,000
S089	SENIOR PROGRAMMER	(BPS-02)	2	2	245,000		283,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000
A01156	Total Pay of contract staff				938,000	235,000	235,000
S053	SENIOR CLERK	(BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**				**20,467,000**	**36,099,000**	**38,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,172,000**	**35,327,000**	**38,681,000**
A01201	Senior Post Allowance				1,000	7,000	7,000
A01202	House Rent Allowance				772,000	1,645,000	1,645,000
A01203	Conveyance Allowance				744,000	1,534,000	1,534,000
A01207	Washing Allowance				2,000	18,000	18,000
A01208	Dress Allowance					91,000	91,000
A0120D	Integrated Allowance				10,000	52,000	52,000
A0120X	Ad - hoc Allowance - 2010					8,000	
A01210	Risk Allowance				5,769,000	10,981,000	10,981,000
A01217	Medical Allowance				441,000	928,000	928,000
A0121A	Ad - hoc Allowance - 2011					23,000	
A0121B	Health Professional Allowance				2,361,000	4,669,000	4,669,000
A0121E	Hard Work Allowance				51,000	43,000	43,000
A0121F	Causality Allowance				21,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A0121M	Adhoc Relief Allowance - 2012			28,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013			122,000	160,000	160,000
A0121Z	Adhoc Relief Allowance - 2014			12,000	3,000	3,000
A01224	Entertainment Allowance			2,000	3,000	3,000
A01228	Orderly Allowance			6,000	249,000	249,000
A0122C	Adhoc Relief Allowance - 2015			122,000	226,000	226,000
A0122M	Adhoc Relief Allowance 2016			586,000	1,127,000	1,127,000
A0122P	Special Healthcare Allowance			619,000	1,500,000	1,500,000
A0122Y	Ad-hoc Relief Allowance 2017			1,214,000	2,341,000	2,458,000
A0123G	Ad-hoc Relief Allowance-2018			815,000	1,561,000	1,639,000
A0123P	Ad-hoc Relief A 2019			1,206,000	2,388,000	2,507,000
A0123X	Adhoc Relief Allowance-2020			579,000	975,000	1,024,000
A01241	Utility allowance for electricity				873,000	873,000
A0124F	Adhoc Relief Allowance-2021				3,028,000	3,179,000
A01250	Incentive Allowance			102,000	79,000	79,000
A01251	Mess Allowance			1,000		1,000
A01252	Non Practising Allowance			132,000	500,000	500,000
A01257	RC Allowance			93,000	250,000	250,000
A01260	Ration Allowance				47,000	47,000
A01270	Others			4,361,000		2,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**772,000**	**295,000**
A01274	Medical Charges			295,000	772,000	295,000
A03	**TOTAL OPERATING EXPENSES**			**14,436,000**	**53,021,000**	**16,237,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**67,000**
A03201	Postage and Telegraph			64,000	64,000	67,000
A033	**TOTAL UTILITIES**			**1,142,000**		**1,256,000**
A03303	Electricity			1,142,000		1,256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,894,000**	**5,044,000**	**4,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A03805	Travelling Allowance			303,000	303,000	303,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,567,000	4,717,000	4,637,000
A039	**TOTAL GENERAL**			**9,336,000**	**47,913,000**	**9,950,000**
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			30,000	80,000	32,000
A03919	Payments to other for Service Rendered				32,277,000	
A03927	Purchase of Drug and Medicines			2,984,000	7,109,000	3,282,000
A03970	Others			6,267,000	8,392,000	6,580,000
1	Others			6,267,000	8,392,000	6,580,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**13,678,000**	
A061	**TOTAL SCHOLARSHIP**				**13,678,000**	
A06102	Others				13,678,000	
001	Others				13,678,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**995,000**	**1,202,500**	**1,045,000**
A130	**TOTAL TRANSPORT**			**904,000**	**1,024,000**	**949,000**
A13001	Transport			904,000	1,024,000	949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**178,500**	**96,000**
A13101	Machinery and Equipment			91,000	178,500	96,000
	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN			**65,585,000**	**121,314,500**	**86,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,785,000**	**33,572,000**	**47,294,000**
A011	**TOTAL PAY**		**42**	**42**	**26,086,000**	**12,249,000**	**23,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**19,323,000**	**7,055,000**	**20,932,000**
A01101	Total Basic Pay Of Officer		35	35	19,313,000	7,052,000	20,929,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	2,381,000		2,698,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	1,539,000		1,745,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	1,539,000		1,745,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	7,052,000	575,000
A01102	Personal pay				10,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	6,763,000	5,194,000	2,605,000
A01151	Total Basic Pay Other Staff		7	7	1,331,000	3,836,000	1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	3,836,000	230,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	280,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		191,000
V020	VACCINATOR	(BPS-05)	2	2	305,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	123,000		142,000
N003	NAIB QASID	(BPS-02)	1	1	123,000		142,000
A01152	Personal pay				4,000	1,000	1,000
A01156	Total Pay of contract staff				5,428,000	1,357,000	1,357,000
S053	SENIOR CLERK	(BPS-14)			5,428,000	1,357,000	1,357,000
A012	**TOTAL ALLOWANCES**				21,699,000	21,323,000	23,757,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,699,000	21,323,000	23,757,000
A01201	Senior Post Allowance				8,000	2,000	2,000
A01202	House Rent Allowance				845,000	915,000	915,000
A01203	Conveyance Allowance				906,000	972,000	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			37,000	39,000	39,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance			5,452,000	5,400,000	5,400,000
A01217	Medical Allowance			477,000	506,000	506,000
A0121B	Health Professional Allowance			2,714,000	3,409,000	3,409,000
A0121E	Hard Work Allowance			142,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013			59,000	41,000	41,000
A01224	Entertainment Allowance			7,000	14,000	14,000
A01228	Orderly Allowance			82,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			141,000	150,000	150,000
A0122M	Adhoc Relief Allowance 2016			748,000	763,000	763,000
A0122P	Special Healthcare Allowance			670,000	938,000	938,000
A0122V	Nursing Professional Allowance			119,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,514,000	1,633,000	1,715,000
A01233	Unattractive Area Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			999,000	1,089,000	1,143,000
A0123P	Ad-hoc Relief A 2019			1,547,000	1,633,000	1,715,000
A0123X	Adhoc Relief Allowance-2020			709,000	724,000	760,000
A0124F	Adhoc Relief Allowance-2021				2,178,000	2,287,000
A01250	Incentive Allowance			65,000	50,000	50,000
A01251	Mess Allowance			95,000	100,000	100,000
A01252	Non Practising Allowance			237,000	336,000	336,000
A01257	RC Allowance			65,000	100,000	100,000
A01270	Others			4,047,000		2,071,000
A03	**TOTAL OPERATING EXPENSES**			**25,497,000**	**79,044,000**	**28,011,000**
A032	**TOTAL COMMUNICATIONS**			**203,000**	**203,000**	**214,000**
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			150,000	150,000	158,000
A033	**TOTAL UTILITIES**			**357,000**	**79,000**	**393,000**
A03301	Gas			79,000	79,000	87,000
A03303	Electricity			278,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**983,000**	**2,108,000**	**1,188,000**
A03805	Travelling Allowance			299,000	524,000	299,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			684,000	1,584,000	889,000
A039	**TOTAL GENERAL**			**23,954,000**	**76,654,000**	**26,216,000**
A03901	Stationery			295,000	520,000	310,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered				27,175,000	
A03927	Purchase of Drug and Medicines			21,303,000	39,803,000	23,433,000
A03970	Others			2,315,000	9,115,000	2,431,000
1	Others			2,315,000	9,115,000	2,431,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**15,059,000**	
A061	**TOTAL SCHOLARSHIP**				**15,059,000**	
A06102	Others				15,059,000	
001	Others				15,059,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**270,000**	**270,000**	**284,000**
A130	**TOTAL TRANSPORT**			**174,000**	**174,000**	**183,000**
A13001	Transport			174,000	174,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**39,000**	**41,000**
A13101	Machinery and Equipment			39,000	39,000	41,000
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**40,000**
A13201	Furniture and Fixture			38,000	38,000	40,000
A137	**TOTAL COMPUTER EQUIPMENT**			**19,000**	**19,000**	**20,000**
A13701	Hardware			19,000	19,000	20,000
DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				**73,552,000**	**128,945,000**	**75,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,428,000**	**124,434,000**	**136,277,000**
A011	**TOTAL PAY**		**165**	**165**	**40,494,000**	**36,802,000**	**43,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**23,829,000**	**14,087,000**	**25,318,000**
A01101	Total Basic Pay Of Officer		44	44	23,634,000	14,003,000	25,234,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
A299	ASSISTANT SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P051	PLANNING OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
S236	SUPERINTENDENT	(BPS-17)	1	1	477,000		460,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	357,000		287,000
A119	ASSISTANT	(BPS-16)	3	3	1,070,000	14,003,000	862,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	357,000		287,000
A01102	Personal pay				9,000	37,000	37,000
A01106	Total Pay of contract officer				186,000	47,000	47,000
A119	ASSISTANT	(BPS-16)			186,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**16,665,000**	**22,715,000**	**18,123,000**
A01151	Total Basic Pay Other Staff		121	121	16,185,000	22,550,000	17,958,000
S053	SENIOR CLERK	(BPS-14)				22,550,000	
C148	COMPUTER OPERATORS	(BPS-12)	2	2	474,000		405,000
F072	FEMALE VACCINATOR	(BPS-11)	2	2	442,000		383,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,767,000		1,531,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	220,000		191,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-09)	5	5	973,000		894,000
H116	HEALTH INSPECTOR	(BPS-07)	1	1	172,000		167,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
D161	DRIVER	(BPS-05)	3		457,000		
D161	DRIVER	(BPS-04)	3	6	423,000		906,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	141,000		151,000
G062	GESTENER OPERATOR	(BPS-04)	1	1	141,000		151,000
P162	PUMP DRIVER	(BPS-04)		4			604,000
P061	PLUMBER	(BPS-03)		1			146,000
C089	CHOWKIDAR	(BPS-02)	4	4	490,000		566,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	613,000		708,000
L004	LAB ATTENDANT	(BPS-02)	1	1	123,000		142,000
W006	WARD SERVANT	(BPS-02)	1	1	123,000		142,000
B015	BEAREAR	(BPS-01)	2	2	231,000		278,000
C089	CHOWKIDAR	(BPS-01)	15	15	1,731,000		2,086,000
M022	MALHI	(BPS-01)	14	14	1,616,000		1,947,000
N003	NAIB QASID	(BPS-01)	30	30	3,463,000		4,173,000
P061	PLUMBER	(BPS-01)	1		115,000		
P162	PUMP DRIVER	(BPS-01)	4		462,000		
S008	SANITARY WORKER	(BPS-01)	7	7	807,000		974,000
S202	STORE COOLLY	(BPS-01)	9	9	1,038,000		1,252,000
A01152	Personal pay				13,000	48,000	48,000
A01156	Total Pay of contract staff				467,000	117,000	117,000
S053	SENIOR CLERK	(BPS-14)			467,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**71,934,000**	**87,632,000**	**92,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,490,000**	**87,188,000**	**92,392,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,784,000	3,004,000	3,004,000
A01203	Conveyance Allowance				3,747,000	3,818,000	3,818,000
A01207	Washing Allowance				54,000	29,000	29,000
A01208	Dress Allowance				8,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A0120D	Integrated Allowance			1,000	148,000	148,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01210	Risk Allowance			34,117,000	40,487,000	40,487,000
A01217	Medical Allowance			2,450,000	2,354,000	2,354,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121B	Health Professional Allowance			5,623,000	7,550,000	7,550,000
A0121E	Hard Work Allowance			40,000	150,000	150,000
A0121F	Causality Allowance			71,000	75,000	75,000
A0121M	Adhoc Relief Allowance - 2012			154,000	39,000	39,000
A0121T	Adhoc Relief Allowance 2013			579,000	443,000	443,000
A0121Z	Adhoc Relief Allowance - 2014			84,000	1,000	1,000
A01224	Entertainment Allowance			19,000	20,000	20,000
A01226	Computer Allowance			12,000	13,000	13,000
A01228	Orderly Allowance			47,000	352,000	352,000
A0122C	Adhoc Relief Allowance - 2015			430,000	487,000	487,000
A0122M	Adhoc Relief Allowance 2016			2,118,000	2,463,000	2,463,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	58,000	58,000
A0122P	Special Healthcare Allowance			535,000	902,000	902,000
A0122V	Nursing Professional Allowance			2,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			4,303,000	5,313,000	5,579,000
A01239	Special Allowance			190,000	143,000	143,000
A0123G	Ad-hoc Relief Allowance-2018			2,850,000	3,542,000	3,719,000
A0123P	Ad-hoc Relief A 2019			4,147,000	5,360,000	5,628,000
A0123X	Adhoc Relief Allowance-2020			2,225,000	2,924,000	3,070,000
A01244	Adhoc Relief				42,000	
A0124F	Adhoc Relief Allowance-2021				7,027,000	7,378,000
A01252	Non Practising Allowance			278,000	257,000	257,000
A01257	RC Allowance			9,000	143,000	143,000
A01270	Others			4,584,000		4,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**444,000**	**444,000**	**444,000**
A01274	Medical Charges			444,000	444,000	444,000
A03	**TOTAL OPERATING EXPENSES**			**17,514,000**	**64,034,000**	**44,146,000**
A032	**TOTAL COMMUNICATIONS**			**258,000**	**258,000**	**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			244,000	244,000	256,000
A033	**TOTAL UTILITIES**			3,994,000	789,000	4,394,000
A03301	Gas			688,000	688,000	757,000
A03302	Water			101,000	101,000	111,000
A03303	Electricity			3,205,000		3,526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,641,000	6,035,000	4,393,000
A03805	Travelling Allowance			1,136,000	1,136,000	1,136,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,505,000	4,899,000	3,257,000
A039	**TOTAL GENERAL**			9,621,000	56,952,000	35,088,000
A03901	Stationery			588,000	588,000	617,000
A03902	Printing and Publication			286,000	286,000	286,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			734,000	734,000	771,000
A03919	Payments to other for Service Rendered				41,118,000	
A03927	Purchase of Drug and Medicines				5,313,000	
A03970	Others			7,954,000	8,854,000	33,352,000
1	Others			7,954,000	8,854,000	8,352,000
TCT	THALSEMIA CARE CENTER THATTA					15,000,000
TDC	DIALYSIS CENTER THATTA					10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			25,000,000	28,351,000	
A052	**TOTAL GRANTS-DOMESTIC**			25,000,000	28,351,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05270	To Others			25,000,000	27,151,000	
1	Others				1,151,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
TCT	Thalsemia Care Center Thatta (Grant-in-Aid)			15,000,000	15,000,000	
TDC	Dialysis Center Thatta (Grant-in-Aid)			10,000,000	10,000,000	
A06	**TOTAL TRANSFERS**				14,094,000	
A061	**TOTAL SCHOLARSHIP**				14,094,000	
A06102	Others				14,094,000	
001	Others				14,094,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,167,000	4,248,000	3,326,000
A130	**TOTAL TRANSPORT**			1,792,000	2,783,000	1,882,000
A13001	Transport			1,792,000	2,783,000	1,882,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			995,000	1,040,000	1,045,000
A13101	Machinery and Equipment			995,000	1,040,000	1,045,000
A132	**TOTAL FURNITURE AND FIXTURE**			380,000	425,000	399,000
A13201	Furniture and Fixture			380,000	425,000	399,000
DISTRICT HEALTH OFFICER THATTA				**158,109,000**	**235,161,000**	**183,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				44,183,000	63,130,000	77,598,000
A011	**TOTAL PAY**		53	54	25,148,000	14,624,000	26,222,000
A011-1	**TOTAL PAY OF OFFICERS**		38	39	21,343,000	11,932,000	23,333,000
A01101	Total Basic Pay Of Officer		38	39	21,133,000	11,879,000	23,280,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	861,000		1,049,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	793,000		899,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	793,000		899,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	793,000		899,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	3,175,000		3,598,000
B1	Budget & Accounts Officer	(BPS-18)	1	1	513,000		582,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	513,000		582,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	513,000		582,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	513,000		582,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	513,000		582,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	513,000		582,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	513,000		582,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	513,000		582,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	513,000		582,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	513,000		582,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	2,052,000		2,327,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	2,052,000		2,327,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	477,000		460,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	477,000		460,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	477,000		460,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	477,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	477,000		460,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	477,000		460,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	477,000		460,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	477,000		460,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	477,000		460,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	477,000		460,000
A031	ACCOUNTS OFFICER	(BPS-16)		1			287,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	11,879,000	575,000
A01102	Personal pay				6,000	2,000	2,000
A01106	Total Pay of contract officer				204,000	51,000	51,000
A119	ASSISTANT	(BPS-16)			204,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,805,000**	**2,692,000**	**2,889,000**
A01151	Total Basic Pay Other Staff		15	15	2,857,000	2,454,000	2,651,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	280,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	2,454,000	230,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		574,000
S107	SENIOR TRAINING OFFICER	(BPS-11)	1	1	220,000		191,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	183,000		174,000
M049	MECHANIC	(BPS-07)	1	1	172,000		167,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	163,000		161,000
L018	LADY HEALTH VISITOR	(BPS-06)	2	2	326,000		322,000
S206	STORE KEEPER	(BPS-06)	1	1	163,000		161,000
E021	ELECTRICIAN	(BPS-05)	1		152,000		
D161	DRIVER	(BPS-04)	1	1	141,000		151,000
E021	ELECTRICIAN	(BPS-04)		1			151,000
N003	NAIB QASID	(BPS-01)	1	1	115,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A01152	Personal pay			10,000	3,000	3,000
A01156	Total Pay of contract staff			938,000	235,000	235,000
S053	SENIOR CLERK (BPS-14)			938,000	235,000	235,000
A012	**TOTAL ALLOWANCES**			**19,035,000**	**48,506,000**	**51,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,015,000**	**47,486,000**	**50,356,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			712,000	1,345,000	1,345,000
A01203	Conveyance Allowance			639,000	1,135,000	1,135,000
A01208	Dress Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			4,000	9,000	9,000
A0120L	Hard Area Allowance @ 50% of Running Bas				19,596,000	19,596,000
A01210	Risk Allowance			4,325,000	7,447,000	7,447,000
A01217	Medical Allowance			380,000	649,000	649,000
A0121B	Health Professional Allowance			2,013,000	3,860,000	3,860,000
A0121E	Hard Work Allowance			71,000	211,000	211,000
A0121T	Adhoc Relief Allowance 2013			37,000	38,000	38,000
A01224	Entertainment Allowance			6,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			108,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016			565,000	988,000	988,000
A0122P	Special Healthcare Allowance			466,000	1,076,000	1,076,000
A0122Y	Ad-hoc Relief Allowance 2017			1,166,000	2,150,000	2,258,000
A01233	Unattractive Area Allowance			221,000	330,000	330,000
A0123G	Ad-hoc Relief Allowance-2018			777,000	1,433,000	1,505,000
A0123P	Ad-hoc Relief A 2019			1,166,000	2,150,000	2,258,000
A0123X	Adhoc Relief Allowance-2020			501,000	839,000	881,000
A0124F	Adhoc Relief Allowance-2021				2,829,000	2,970,000
A01250	Incentive Allowance			95,000	100,000	100,000
A01251	Mess Allowance			7,000	2,000	2,000
A01252	Non Practising Allowance			146,000	264,000	264,000
A01257	RC Allowance			188,000	507,000	507,000
A01270	Others			4,420,000		2,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,020,000**	**1,020,000**	**1,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A01274	Medical Charges			1,020,000	1,020,000	1,020,000
A03	**TOTAL OPERATING EXPENSES**			**31,912,000**	**70,640,000**	**44,646,000**
A032	**TOTAL COMMUNICATIONS**			**634,000**	**634,000**	**665,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			625,000	625,000	656,000
A033	**TOTAL UTILITIES**			**1,476,000**	**21,000**	**1,623,000**
A03302	Water			12,000	21,000	13,000
A03303	Electricity			1,464,000		1,610,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,899,000**	**8,029,000**	**5,718,000**
A03805	Travelling Allowance			2,505,000	4,455,000	2,505,000
A03806	Transportation of Goods			213,000	393,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,181,000	3,181,000	3,000,000
A039	**TOTAL GENERAL**			**24,903,000**	**61,956,000**	**36,640,000**
A03901	Stationery			139,000	184,000	146,000
A03902	Printing and Publication			222,000	222,000	222,000
A03905	Newspapers Periodicals and Books			67,000	67,000	70,000
A03906	Uniforms and Protective Clothing			93,000	138,000	98,000
A03919	Payments to other for Service Rendered				22,963,000	
A03927	Purchase of Drug and Medicines			19,604,000	30,104,000	30,104,000
A03970	Others			4,778,000	8,278,000	6,000,000
1	Others			4,778,000	8,278,000	6,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A05270	To Others				1,000,000	
C19	For Operational Expenses to combat with Covid-19				1,000,000	
A06	**TOTAL TRANSFERS**				**10,296,000**	
A061	**TOTAL SCHOLARSHIP**				**10,296,000**	
A06102	Others				10,296,000	
001	Others				10,296,000	
A09	**TOTAL PHYSICAL ASSETS**					**87,690,000**
A095	**TOTAL PURCHASE OF TRANSPORT**					**16,190,000**
A09501	Transport					16,190,000
133	Two Motor Cycles					190,000
NSR	ONE AMBULANCE 4*4 FOR RHC NABI SAR ROAD					8,000,000
RDN	ONE AMBULANCE 4*4 FOR RHC DHORONARO					8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**28,000,000**
A09601	Plant and Machinery					28,000,000
1	Purchase of Plant and Machinery					28,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**43,500,000**
A09701	Furniture and Fixtures					43,500,000
001	Furniture and Fixtures					43,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,515,000**	**5,437,000**	**3,691,000**
A130	**TOTAL TRANSPORT**			**2,933,000**	**4,383,000**	**3,080,000**
A13001	Transport			2,933,000	4,383,000	3,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022	NUMBER OF POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**539,000**	**989,000**	**566,000**
A13101	Machinery and Equipment			539,000	989,000	566,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**65,000**	**45,000**
A13201	Furniture and Fixture			43,000	65,000	45,000
DISTRICT HEALTH OFFICER UMERKOT T				**79,610,000**	**150,503,000**	**213,625,000**