

VOLUME-III

# Budget

## 2022-23

SC21146  
Information

2022-23



Finance Department  
Government of Sindh

**SC21146 (146)**  
**Information**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	395	5,628,402,000	6,729,116,000	340,939,000	8,477,205,000	8,818,144,000
Hyderabad	50	40,093,000	37,443,000	40,073,000	10,202,000	50,275,000
Sukkur	33	21,165,000	20,073,000	19,479,000	8,293,000	27,772,000
Benazirabad	26	14,673,000	10,922,000	13,232,000	7,143,000	20,375,000
Mirpurkhas	24	16,208,000	15,411,000	14,093,000	7,690,000	21,783,000
Larkana	21	18,730,000	14,396,000	17,309,000	7,157,000	24,466,000
Matiari	13	7,617,000	5,846,000	5,885,000	2,472,000	8,357,000
Nausheroferoze	12	9,508,000	7,560,000	9,673,000	1,730,000	11,403,000
Khairpur	11	7,221,000	7,277,000	7,620,000	1,383,000	9,003,000
Dadu	11	7,085,000	7,429,000	7,306,000	832,000	8,138,000
Jacobabad	10	7,021,000	4,774,000	6,015,000	1,931,000	7,946,000
Ghotki	10	6,799,000	5,725,000	6,076,000	2,380,000	8,456,000
Sujawal	10	2,755,000	2,732,000	2,889,000	1,257,000	4,146,000
Jamshoro	9	7,855,000	5,638,000	5,968,000	2,253,000	8,221,000
Kashmore	9	4,975,000	3,989,000	4,586,000	925,000	5,511,000
Sanghar	9	6,036,000	4,210,000	5,490,000	1,947,000	7,437,000
Shahdad Kot - Kamber	9	5,481,000	5,855,000	5,723,000	1,265,000	6,988,000
Shikarpur	9	6,380,000	6,103,000	5,961,000	1,800,000	7,761,000
Tando Allahyar	9	5,902,000	4,146,000	5,002,000	2,244,000	7,246,000
Tando Muhammad Khan	9	6,534,000	4,281,000	5,570,000	2,617,000	8,187,000
Umerkot	9	7,174,000	5,601,000	6,431,000	2,707,000	9,138,000
Tharparkar@Mithi	8	5,982,000	5,179,000	5,304,000	2,288,000	7,592,000
Badin	7	6,147,000	4,673,000	5,521,000	1,814,000	7,335,000
Thatta	7	5,894,000	4,121,000	5,353,000	1,967,000	7,320,000
<b>TOTAL</b>	<b>720</b>	<b>5,855,637,000</b>	<b>6,922,500,000</b>	<b>551,498,000</b>	<b>8,551,502,000</b>	<b>9,103,000,000</b>

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	Rs
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>9,103,000,000</u>
<b>Total:</b>	<u>9,103,000,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
083104 PUBLIC RELATIONS	592,476,000	519,698,000	716,346,000
086101 ADMINISTRATION	5,263,161,000	6,402,802,000	8,386,654,000
<b>TOTAL</b>	<b>5,855,637,000</b>	<b>6,922,500,000</b>	<b>9,103,000,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	2,755,000	2,732,000	4,146,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	6,147,000	4,673,000	7,335,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	7,085,000	7,429,000	8,138,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	6,799,000	5,725,000	8,456,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	40,093,000	37,443,000	50,275,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	7,021,000	4,774,000	7,946,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	7,855,000	5,638,000	8,221,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	4,975,000	3,989,000	5,511,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	35,186,000	28,822,000	38,141,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	246,343,000	218,237,000	301,412,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	17,279,000	15,369,000	20,333,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	5,263,161,000	6,402,802,000	8,386,654,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	66,433,000	63,886,000	71,604,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	7,221,000	7,277,000	9,003,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	18,730,000	14,396,000	24,466,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	16,208,000	15,411,000	21,783,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	5,982,000	5,179,000	7,592,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	7,617,000	5,846,000	8,357,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	9,508,000	7,560,000	11,403,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	14,673,000	10,922,000	20,375,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	6,036,000	4,210,000	7,437,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	6,380,000	6,103,000	7,761,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	21,165,000	20,073,000	27,772,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	6,534,000	4,281,000	8,187,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	5,902,000	4,146,000	7,246,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	5,894,000	4,121,000	7,320,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	7,174,000	5,601,000	9,138,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	5,481,000	5,855,000	6,988,000
<b>TOTAL</b>		<b>5,855,637,000</b>	<b>6,922,500,000</b>	<b>9,103,000,000</b>

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>484,653,000</u></b>	<b><u>393,279,000</u></b>	<b><u>551,498,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>261,025,000</u></b>	<b><u>170,100,000</u></b>	<b><u>262,930,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>139,433,000</u></b>	<b><u>87,086,000</u></b>	<b><u>140,989,000</u></b>
A01101	Basic Pay Of Officer	138,871,000	86,484,000	140,338,000
A01102	Personal pay	510,000	551,000	595,000
A01103	Special pay	44,000	40,000	44,000
A01105	Qualification Pay	8,000	11,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>121,592,000</u></b>	<b><u>83,014,000</u></b>	<b><u>121,941,000</u></b>
A01151	Basic Pay Other Staff	121,101,000	82,253,000	121,336,000
A01152	Personal pay	427,000	706,000	541,000
A01153	Special pay	64,000	55,000	64,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>223,628,000</u></b>	<b><u>223,179,000</u></b>	<b><u>288,568,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>205,177,000</u></b>	<b><u>203,031,000</u></b>	<b><u>260,730,000</u></b>
A01201	Senior Post Allowance	35,000	32,000	35,000
A01202	House Rent Allowance	21,525,000	17,637,000	21,972,000
A01203	Conveyance Allowance	18,053,000	14,513,000	18,410,000
A01207	Washing Allowance	161,000	121,000	164,000
A0120D	Integrated Allowance	297,000	437,000	483,000
A01212	Telecommunication Allowance		27,000	
A01216	Qualification Allowance	3,000	14,000	14,000
A01217	Medical Allowance	10,664,000	8,431,000	10,744,000
A0121T	Adhoc Relief Allowance 2013	1,925,000	1,712,000	1,937,000
A01224	Entertainment Allowance	105,000	92,000	105,000
A01226	Computer Allowance	86,000	109,000	110,000
A01228	Orderly Allowance	206,000	626,000	313,000
A0122C	Adhoc Relief Allowance - 2015	2,974,000	2,289,000	3,004,000
A0122M	Adhoc Relief Allowance 2016	15,166,000	11,715,000	15,267,000
A0122N	Special Conveyance Allowance to Disabled Employees		139,000	
A0122Y	Ad-hoc Relief Allowance 2017	35,409,000	25,025,000	37,125,000
A01233	Unattractive Area Allowance	100,000	162,000	100,000
A01235	Secretariat Allowance	6,000,000	3,982,000	6,000,000
A0123E	Executive Allowance			10,090,000
A0123G	Ad-hoc Relief Allowance-2018	19,976,000	16,641,000	21,195,000
A0123P	Ad-hoc Relief A 2019	28,941,000	24,966,000	30,992,000
A0123X	Adhoc Relief Allowance-2020	14,468,000	12,707,000	15,461,000

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>OBJECT</b>			
A01241 Utility allowance for electricity	3,200,000	2,293,000	3,200,000
A0124F Adhoc Relief Allowance-2021		33,478,000	35,277,000
A01270 Others	25,883,000	25,883,000	28,732,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>18,451,000</u></b>	<b><u>20,148,000</u></b>	<b><u>27,838,000</u></b>
A01271 Overtime Allowance	585,000	585,000	585,000
A01273 Honoraria	3,000,000	3,000,000	7,000,000
A01274 Medical Charges	13,918,000	15,499,000	19,090,000
A01299 Others	948,000	1,064,000	1,163,000
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>5,116,439,000</u></b>	<b><u>6,223,963,000</u></b>	<b><u>8,208,767,000</u></b>
<b>A032 COMMUNICATIONS</b>	<b><u>10,267,000</u></b>	<b><u>10,567,000</u></b>	<b><u>11,970,000</u></b>
A03201 Postage and Telegraph	2,926,000	2,926,000	3,090,000
A03202 Telephone and Trunk call	7,341,000	6,741,000	7,780,000
A03204 Electronic Communication		900,000	1,100,000
<b>A033 UTILITIES</b>	<b><u>13,028,000</u></b>	<b><u>1,044,000</u></b>	<b><u>14,328,000</u></b>
A03301 Gas	76,000	76,000	84,000
A03302 Water	14,000	14,000	15,000
A03303 Electricity	12,717,000	733,000	13,986,000
A03305 POL for Generator	221,000	221,000	243,000
<b>A034 OCCUPANCY COSTS</b>	<b><u>8,619,000</u></b>	<b><u>8,619,000</u></b>	<b><u>9,506,000</u></b>
A03402 Rent for Office Building	8,492,000	8,492,000	9,341,000
A03407 Rates and Taxes	127,000	127,000	165,000
<b>A036 MOTOR VEHICLES</b>			<b><u>650,000</u></b>
A03603 Registration			650,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b><u>26,671,000</u></b>	<b><u>28,459,000</u></b>	<b><u>34,162,000</u></b>
A03805 Travelling Allowance	2,518,000	2,534,000	2,679,000
A03806 Transportation of Goods	958,000	958,000	968,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	23,195,000	24,967,000	30,515,000
<b>A039 GENERAL</b>	<b><u>5,057,854,000</u></b>	<b><u>6,175,274,000</u></b>	<b><u>8,138,151,000</u></b>
A03901 Stationery	6,188,000	6,788,000	7,087,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03902	Printing and Publication	27,516,000	28,016,000	29,296,000
A03905	Newspapers Periodicals and Books	3,807,000	3,807,000	4,076,000
A03906	Uniforms and Protective Clothing	915,000	915,000	1,365,000
A03907	Advertising & Publicity	4,930,000,000	6,047,000,000	8,000,000,000
A03916	Essay Writing and Copy Rights	4,873,000	2,373,000	4,873,000
A03918	Exhibitions Fairs and other National Celebrations	1,492,000	1,742,000	1,667,000
A03919	Payments to other for Service Rendered	19,163,000	19,163,000	24,601,000
A03940	Unforeseen expenditure	50,000,000	50,000,000	50,000,000
A03942	Cost of Other Stores	6,187,000	6,587,000	6,515,000
A03970	Others	7,713,000	8,883,000	8,671,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>222,858,000</u></b>	<b><u>258,858,000</u></b>	<b><u>255,044,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>222,858,000</u></b>	<b><u>258,858,000</u></b>	<b><u>255,044,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	11,858,000	11,858,000	13,044,000
A05243	Grant for Press club	156,000,000	159,000,000	187,000,000
A05270	To Others	55,000,000	88,000,000	55,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>232,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>232,000</u></b>
A06301	Entertainments & Gifts	221,000	221,000	232,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>11,244,000</u></b>	<b><u>25,957,000</u></b>	<b><u>65,291,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>3,258,000</u></b>	<b><u>3,258,000</u></b>	<b><u>8,264,000</u></b>
A09201	Hardware	3,258,000	3,258,000	8,264,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>164,000</u></b>	<b><u>14,877,000</u></b>	<b><u>39,180,000</u></b>
A09501	Transport	164,000	14,877,000	39,180,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>5,472,000</u></b>	<b><u>5,472,000</u></b>	<b><u>11,547,000</u></b>
A09601	Plant and Machinery	5,472,000	5,472,000	11,547,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>	<b><u>6,300,000</u></b>
A09701	Furniture and Fixtures	2,350,000	2,350,000	6,300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>20,222,000</u></b>	<b><u>20,222,000</u></b>	<b><u>22,168,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>5,853,000</u></b>	<b><u>5,853,000</u></b>	<b><u>6,561,000</u></b>
A13001	Transport	5,853,000	5,853,000	6,561,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>6,489,000</u></b>	<b><u>6,489,000</u></b>	<b><u>7,092,000</u></b>
A13101	Machinery and Equipment	6,489,000	6,489,000	7,092,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,698,000</u></b>	<b><u>2,698,000</u></b>	<b><u>3,073,000</u></b>
A13201	Furniture and Fixture	2,698,000	2,698,000	3,073,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>5,182,000</u></b>	<b><u>5,182,000</u></b>	<b><u>5,442,000</u></b>
A13701	Hardware	772,000	772,000	811,000
A13702	Software	4,410,000	4,410,000	4,631,000
<b>NET TOTAL</b>		<b>5,855,637,000</b>	<b>6,922,500,000</b>	<b>9,103,000,000</b>

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**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	135			135	33,021,000
02	9	1		10	2,427,000
04	74			74	17,818,000
05	26	1		27	6,572,000
06	12			12	3,499,000
07	9			9	2,134,000
08	44			44	11,608,000
10	1			1	332,000
11	68			68	17,133,000
12	19			19	4,014,000
13	41			41	10,458,000
14	49			49	12,320,000
16	48			48	28,196,000
17	120			120	69,360,000
18	42			42	29,718,000
19	19			19	11,739,000
20	2			2	1,325,000
<b>TOTAL</b>	<b>718</b>	<b>2</b>		<b>720</b>	<b>261,674,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,208,000</u></b>	<b><u>2,331,000</u></b>	<b><u>2,889,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>1,410,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,434,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>378,000</u></b>	<b><u>300,000</u></b>	<b><u>378,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>378,000</u>	<u>300,000</u>	<u>378,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	189,000		189,000
A119 ASSISTANT (BPS-16)	1	1	189,000	300,000	189,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,032,000</u></b>	<b><u>717,000</u></b>	<b><u>1,056,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,032,000</u>	<u>694,000</u>	<u>1,032,000</u>
S181 STENOGRAPHER (BPS-14)	1	1	129,000		129,000
P032 PHOTOGRAPHER (BPS-13)	1	1	130,000		130,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	2		257,000		
J053 JUNIOR CLERK (BPS-11)		2			257,000
D111 DESPATCH RIDER (BPS-04)	1	1	129,000		129,000
N003 NAIB QASID (BPS-01)	2	2	258,000	694,000	258,000
S008 SANITARY WORKER (BPS-01)	1	1	129,000		129,000
A01152 Personal pay				23,000	24,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>798,000</u></b>	<b><u>1,314,000</u></b>	<b><u>1,455,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>763,000</u></b>	<b><u>899,000</u></b>	<b><u>1,040,000</u></b>
A01202 House Rent Allowance			61,000	61,000	61,000
A01203 Conveyance Allowance			82,000	104,000	104,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			14,000	5,000	14,000
A01217 Medical Allowance			40,000	41,000	41,000
A0121T Adhoc Relief Allowance 2013			7,000	12,000	12,000
A0122C Adhoc Relief Allowance - 2015			9,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>					
A0122M Adhoc Relief Allowance 2016			34,000	48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017			192,000	103,000	202,000
A0123G Ad-hoc Relief Allowance-2018			55,000	68,000	71,000
A0123P Ad-hoc Relief A 2019			76,000	102,000	107,000
A0123X Adhoc Relief Allowance-2020			50,000	68,000	71,000
A0124F Adhoc Relief Allowance-2021				136,000	143,000
A01270 Others			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
1 Other			141,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>415,000</b></u>	<u><b>415,000</b></u>
A01274 Medical Charges			35,000	415,000	415,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>547,000</b></u>	<u><b>401,000</b></u>	<u><b>687,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>47,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			23,000	23,000	24,000
<b>A033 TOTAL UTILITIES</b>			<u><b>160,000</b></u>	<u><b>14,000</b></u>	<u><b>176,000</b></u>
A03302 Water			14,000	14,000	15,000
A03303 Electricity			146,000		161,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>146,000</b></u>	<u><b>146,000</b></u>	<u><b>161,000</b></u>
A03402 Rent for Office Building			146,000	146,000	161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>27,000</b></u>
A03805 Travelling Allowance			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<u><b>169,000</b></u>	<u><b>169,000</b></u>	<u><b>276,000</b></u>
A03901 Stationery			24,000	24,000	25,000
A03902 Printing and Publication			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>					
A03905 Newspapers Periodicals and Books			23,000	23,000	24,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03918 Exhibitions Fairs and other National Celebrations			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1 Exhibition Fairs and Others			28,000		
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			25,000	25,000	26,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1 Others			24,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>570,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>95,000</u></b>
A09601 Plant and Machinery					<u>95,000</u>
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
			2,755,000	2,732,000	4,146,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,154,000</u></b>	<b><u>4,168,000</u></b>	<b><u>5,521,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,096,000</u></b>	<b><u>2,233,000</u></b>	<b><u>3,132,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,448,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,448,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,427,000</u>	<u>1,000,000</u>	<u>1,427,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,427,000	1,000,000	1,427,000
A01103 Special pay			21,000	20,000	21,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,648,000</u></b>	<b><u>1,213,000</u></b>	<b><u>1,684,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,628,000</u>	<u>1,160,000</u>	<u>1,628,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	271,000		271,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		273,000		
J053 JUNIOR CLERK (BPS-11)		1		1,160,000	273,000
D161 DRIVER (BPS-05)	1	1	271,000		271,000
C089 CHOWKIDAR (BPS-01)	1	1	270,000		270,000
N003 NAIB QASID (BPS-01)	1	1	271,000		271,000
S008 SANITARY WORKER (BPS-01)	1	1	272,000		272,000
A01152 Personal pay			20,000	53,000	56,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,058,000</u></b>	<b><u>1,935,000</u></b>	<b><u>2,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,660,000</u></b>	<b><u>1,537,000</u></b>	<b><u>1,991,000</u></b>
A01202 House Rent Allowance			84,000	63,000	84,000
A01203 Conveyance Allowance			122,000	104,000	122,000
A01207 Washing Allowance			8,000	4,000	8,000
A0120D Integrated Allowance			6,000	7,000	7,000
A01217 Medical Allowance			85,000	69,000	85,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	27,000
A0122C Adhoc Relief Allowance - 2015			23,000	18,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
A0122M Adhoc Relief Allowance 2016			119,000	91,000	119,000
A0122Y Ad-hoc Relief Allowance 2017			416,000	182,000	437,000
A0123G Ad-hoc Relief Allowance-2018			154,000	121,000	162,000
A0123P Ad-hoc Relief A 2019			187,000	182,000	196,000
A0123X Adhoc Relief Allowance-2020			124,000	121,000	130,000
A0124F Adhoc Relief Allowance-2021				243,000	255,000
A01270 Others			<u>305,000</u>	<u>305,000</u>	<u>336,000</u>
1 Other			305,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>398,000</b></u>	<u><b>398,000</b></u>	<u><b>398,000</b></u>
A01274 Medical Charges			398,000	398,000	398,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>902,000</b></u>	<u><b>414,000</b></u>	<u><b>1,112,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>79,000</b></u>	<u><b>79,000</b></u>	<u><b>83,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			57,000	57,000	60,000
<b>A033 TOTAL UTILITIES</b>			<u><b>488,000</b></u>		<u><b>537,000</b></u>
A03303 Electricity			488,000		537,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>185,000</b></u>	<u><b>185,000</b></u>	<u><b>235,000</b></u>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000	167,000	217,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>257,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			36,000	36,000	38,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			17,000	17,000	18,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>131,000</u></b>
A09601 Plant and Machinery					<u>131,000</u>
075 One Water Dispenser					36,000
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>96,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>					
A13001 Transport			34,000	34,000	36,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
A13101 Machinery and Equipment			34,000	34,000	36,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>			<b>6,147,000</b>	<b>4,673,000</b>	<b>7,335,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>DD0098</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,439,000</b></u>	<u><b>6,905,000</b></u>	<u><b>7,306,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>3,639,000</b></u>	<u><b>3,473,000</b></u>	<u><b>3,639,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>654,000</b></u>	<u><b>600,000</b></u>	<u><b>654,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>654,000</u>	<u>600,000</u>	<u>654,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	329,000		329,000
A119	ASSISTANT	(BPS-16)	1	1	325,000	600,000	325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,985,000</b></u>	<u><b>2,873,000</b></u>	<u><b>2,985,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,985,000</u>	<u>2,873,000</u>	<u>2,985,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	2,873,000	331,000
S180	STENO TYPIST	(BPS-14)	1	1	332,000		332,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	332,000		332,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		332,000		
J053	JUNIOR CLERK	(BPS-11)		1			332,000
D161	DRIVER	(BPS-04)	1	1	332,000		332,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		330,000
N003	NAIB QASID	(BPS-01)	2	2	664,000		664,000
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		332,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,800,000</b></u>	<u><b>3,432,000</b></u>	<u><b>3,667,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,720,000</b></u>	<u><b>3,352,000</b></u>	<u><b>3,587,000</b></u>
A01202	House Rent Allowance				199,000	205,000	205,000
A01203	Conveyance Allowance				272,000	291,000	291,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				8,000	6,000	8,000
A01217	Medical Allowance				160,000	154,000	160,000
A0121T	Adhoc Relief Allowance 2013				64,000	58,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU</b>					
A0122C Adhoc Relief Allowance - 2015			62,000	45,000	62,000
A0122M Adhoc Relief Allowance 2016			196,000	209,000	209,000
A0122Y Ad-hoc Relief Allowance 2017			496,000	432,000	521,000
A0123G Ad-hoc Relief Allowance-2018			252,000	288,000	302,000
A0123P Ad-hoc Relief A 2019			385,000	432,000	454,000
A0123X Adhoc Relief Allowance-2020			257,000	288,000	302,000
A0124F Adhoc Relief Allowance-2021				575,000	604,000
A01270 Others			<u>363,000</u>	<u>363,000</u>	<u>399,000</u>
1 Other			363,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A01274 Medical Charges			80,000	80,000	80,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>561,000</b></u>	<u><b>439,000</b></u>	<u><b>743,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>79,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			53,000	53,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u><b>122,000</b></u>		<u><b>134,000</b></u>
A03303 Electricity			122,000		134,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>214,000</b></u>	<u><b>214,000</b></u>	<u><b>273,000</b></u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			197,000	197,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>257,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			36,000	36,000	38,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU</b>					
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			17,000	17,000	18,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>89,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>41,000</b></u>
A13001 Transport			39,000	39,000	41,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>24,000</b></u>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>24,000</b></u>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>			<b>7,085,000</b>	<b>7,429,000</b>	<b>8,138,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>GO0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,537,000</u>	<u>5,196,000</u>	<u>6,076,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>3,340,000</u>	<u>2,817,000</u>	<u>3,340,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,487,000</u>	<u>1,000,000</u>	<u>1,487,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,487,000</u>	<u>1,000,000</u>	<u>1,487,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	743,000		743,000
A119	ASSISTANT	(BPS-16)	1	1	744,000	1,000,000	744,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>1,853,000</u>	<u>1,817,000</u>	<u>1,853,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,853,000</u>	<u>1,817,000</u>	<u>1,853,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	232,000		232,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	232,000		232,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		462,000		
J053	JUNIOR CLERK	(BPS-11)		2			462,000
D161	DRIVER	(BPS-04)	1	1	232,000		232,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	232,000	1,817,000	232,000
S008	SANITARY WORKER	(BPS-01)	1	1	232,000		232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,197,000</u>	<u>2,379,000</u>	<u>2,736,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,160,000</u>	<u>2,342,000</u>	<u>2,636,000</u>
A01202	House Rent Allowance				171,000	171,000	171,000
A01203	Conveyance Allowance				234,000	234,000	234,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				138,000	138,000	138,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
A0122M Adhoc Relief Allowance 2016			129,000	129,000	129,000
A0122Y Ad-hoc Relief Allowance 2017			455,000	272,000	478,000
A0123G Ad-hoc Relief Allowance-2018			175,000	182,000	191,000
A0123P Ad-hoc Relief A 2019			275,000	272,000	289,000
A0123X Adhoc Relief Allowance-2020			184,000	182,000	193,000
A0124F Adhoc Relief Allowance-2021				363,000	381,000
A01270 Others			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
1 Other			333,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			37,000	37,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,198,000</b></u>	<u><b>465,000</b></u>	<u><b>1,536,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>79,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			53,000	53,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u><b>733,000</b></u>		<u><b>806,000</b></u>
A03303 Electricity			733,000		806,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>232,000</b></u>	<u><b>232,000</b></u>	<u><b>291,000</b></u>
A03805 Travelling Allowance			21,000	21,000	21,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			197,000	197,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>158,000</b></u>	<u><b>158,000</b></u>	<u><b>360,000</b></u>
A03901 Stationery			23,000	23,000	44,000
A03902 Printing and Publication			21,000	21,000	37,000
A03905 Newspapers Periodicals and Books			40,000	40,000	50,000
A03906 Uniforms and Protective Clothing			24,000	24,000	45,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
A03916 Essay Writing and Copy Rights			10,000	10,000	10,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			17,000	17,000	30,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>44,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>726,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>251,000</u></b>
A09601 Plant and Machinery					<u>251,000</u>
075 One Water Dispenser					36,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>118,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>50,000</u></b>
A13001 Transport			18,000	18,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>34,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>34,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	34,000
<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>			<b>6,799,000</b>	<b>5,725,000</b>	<b>8,456,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,018,000</u></b>	<b><u>33,771,000</u></b>	<b><u>40,073,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>19,765,000</u></b>	<b><u>15,285,000</u></b>	<b><u>20,222,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>9,148,000</u></b>	<b><u>7,821,000</u></b>	<b><u>9,605,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>9,148,000</u>	<u>7,821,000</u>	<u>9,605,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	762,000		762,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,525,000		1,525,000
I016	INFORMATION OFFICER	(BPS-17)	4	4	3,049,000		3,506,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,525,000		1,525,000
A119	ASSISTANT	(BPS-16)	2	2	1,525,000	7,821,000	1,525,000
S181	STENOGRAPHER	(BPS-16)	1	1	762,000		762,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<b><u>10,617,000</u></b>	<b><u>7,464,000</u></b>	<b><u>10,617,000</u></b>
A01151	Total Basic Pay Other Staff		38	38	<u>10,501,000</u>	<u>7,377,000</u>	<u>10,501,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	277,000	7,377,000	277,000
S180	STENO TYPIST	(BPS-14)	1	1	276,000		276,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,106,000		1,106,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		277,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	5		1,377,000		
J053	JUNIOR CLERK	(BPS-11)		5			1,377,000
S108	SENIOR TRANSLATOR	(BPS-11)	3	3	830,000		830,000
O021	OPERATOR	(BPS-08)	2	2	552,000		552,000
S127	SINDHI TYPIST	(BPS-08)	2	2	552,000		552,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	552,000		552,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	277,000		277,000
J041	JR TRANSLATOR	(BPS-06)	3	3	830,000		830,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>						
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	277,000		277,000
D111	DESPATCH RIDER	(BPS-04)	2	2	552,000		552,000
D161	DRIVER	(BPS-04)	2	2	552,000		552,000
Q001	QASID	(BPS-02)	1	1	277,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		278,000
C109	CLEANER	(BPS-01)	1	1	277,000		277,000
N003	NAIB QASID	(BPS-01)	3	3	830,000		830,000
S008	SANITARY WORKER	(BPS-01)	2	2	552,000		552,000
A01152	Personal pay				116,000	87,000	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,253,000</u></b>	<b><u>18,486,000</u></b>	<b><u>19,851,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,014,000</u></b>	<b><u>17,611,000</u></b>	<b><u>18,968,000</u></b>
A01202	House Rent Allowance				1,698,000	1,774,000	1,774,000
A01203	Conveyance Allowance				1,351,000	1,398,000	1,398,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				21,000	33,000	33,000
A01217	Medical Allowance				742,000	689,000	742,000
A0121T	Adhoc Relief Allowance 2013				160,000	136,000	160,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				227,000	205,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,180,000	1,065,000	1,180,000
A0122Y	Ad-hoc Relief Allowance 2017				2,673,000	2,289,000	2,807,000
A0123G	Ad-hoc Relief Allowance-2018				1,550,000	1,526,000	1,628,000
A0123P	Ad-hoc Relief A 2019				2,250,000	2,289,000	2,403,000
A0123X	Adhoc Relief Allowance-2020				1,187,000	1,187,000	1,246,000
A0124F	Adhoc Relief Allowance-2021					3,046,000	3,198,000
A01270	Others				1,965,000	1,965,000	2,162,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>239,000</u></b>	<b><u>875,000</u></b>	<b><u>883,000</u></b>
A01274	Medical Charges				239,000	800,000	800,000
A01299	Others					75,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,129,000</u></b>	<b><u>2,726,000</u></b>	<b><u>5,147,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>297,000</u></b>
A03201 Postage and Telegraph			26,000	26,000	47,000
A03202 Telephone and Trunk call			191,000	191,000	250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,953,000</u></b>		<b><u>2,148,000</u></b>
A03303 Electricity			1,953,000		2,148,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>50,000</u></b>
A03603 Registration					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>806,000</u></b>	<b><u>956,000</u></b>	<b><u>1,058,000</u></b>
A03805 Travelling Allowance			116,000	116,000	166,000
A03806 Transportation of Goods			49,000	49,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			641,000	791,000	833,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,153,000</u></b>	<b><u>1,553,000</u></b>	<b><u>1,594,000</u></b>
A03901 Stationery			160,000	160,000	250,000
A03902 Printing and Publication			270,000	270,000	320,000
A03905 Newspapers Periodicals and Books			112,000	112,000	130,000
A03906 Uniforms and Protective Clothing			39,000	39,000	60,000
A03918 Exhibitions Fairs and other National Celebrations			223,000	473,000	334,000
A03919 Payments to other for Service Rendered			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>100,000</u></b>
1 Others			32,000		
A03942 Cost of Other Stores			281,000	281,000	300,000
A03970 Others			<b><u>36,000</u></b>	<b><u>186,000</u></b>	<b><u>100,000</u></b>
1 Others			36,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>583,000</u>	<u>583,000</u>	<u>4,557,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>213,000</u>	<u>213,000</u>	<u>460,000</u>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>460,000</u>
16 One Laser Printer			45,000		
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>2,200,000</u>
A09501 Transport					<u>2,200,000</u>
002 One Motorcycle 70cc					95,000
003 One Suzuki Cultus VXR (1000 CC )					2,105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>70,000</u>	<u>70,000</u>	<u>1,397,000</u>
A09601 Plant and Machinery			<u>70,000</u>	<u>70,000</u>	<u>1,397,000</u>
075 One Water Dispenser					36,000
1AM One Accreditation Card Machine with Complete Accessories			70,000		600,000
DVC One Digital Video Camera					450,000
L40 One LED TV 40"					71,000
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)					240,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001 Furniture and Fixtures			300,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>363,000</u>	<u>363,000</u>	<u>498,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>150,000</u></b>
A13001 Transport			113,000	113,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>200,000</u></b>
A13101 Machinery and Equipment			152,000	152,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>148,000</u></b>
A13201 Furniture and Fixture			98,000	98,000	148,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>			<b>40,093,000</b>	<b>37,443,000</b>	<b>50,275,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>JK0084</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,533,000</u></b>	<b><u>4,019,000</u></b>	<b><u>6,015,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>3,197,000</u></b>	<b><u>1,847,000</u></b>	<b><u>3,198,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,403,000</u></b>	<b><u>797,000</u></b>	<b><u>1,403,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,381,000</u>	<u>777,000</u>	<u>1,381,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,381,000	777,000	1,381,000
A01102	Personal pay				22,000	20,000	22,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>1,794,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,795,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>1,770,000</u>	<u>1,002,000</u>	<u>1,770,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	196,000		196,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		393,000		
J053	JUNIOR CLERK	(BPS-11)		2			393,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	197,000		197,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		197,000
N003	NAIB QASID	(BPS-01)	2	2	394,000	1,002,000	394,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		196,000
A01152	Personal pay				24,000	48,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,336,000</u></b>	<b><u>2,172,000</u></b>	<b><u>2,817,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,305,000</u></b>	<b><u>2,141,000</u></b>	<b><u>2,786,000</u></b>
A01202	House Rent Allowance				169,000	126,000	169,000
A01203	Conveyance Allowance				189,000	156,000	189,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				137,000	102,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
A0121T Adhoc Relief Allowance 2013			32,000	24,000	32,000
A0122C Adhoc Relief Allowance - 2015			40,000	27,000	40,000
A0122M Adhoc Relief Allowance 2016			202,000	136,000	202,000
A0122Y Ad-hoc Relief Allowance 2017			428,000	274,000	449,000
A0123G Ad-hoc Relief Allowance-2018			264,000	183,000	277,000
A0123P Ad-hoc Relief A 2019			336,000	274,000	353,000
A0123X Adhoc Relief Allowance-2020			184,000	144,000	193,000
A0124F Adhoc Relief Allowance-2021				365,000	383,000
A01270 Others			<u>315,000</u>	<u>315,000</u>	<u>347,000</u>
1 Other			315,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>31,000</b></u>	<u><b>31,000</b></u>	<u><b>31,000</b></u>
A01274 Medical Charges			31,000	31,000	31,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,286,000</b></u>	<u><b>553,000</b></u>	<u><b>1,529,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>89,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			63,000	63,000	66,000
<b>A033 TOTAL UTILITIES</b>			<u><b>733,000</b></u>		<u><b>806,000</b></u>
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>158,000</b></u>	<u><b>158,000</b></u>	<u><b>174,000</b></u>
A03402 Rent for Office Building			158,000	158,000	174,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>159,000</b></u>	<u><b>159,000</b></u>	<u><b>202,000</b></u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>258,000</u></b>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			36,000	36,000	38,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			18,000	18,000	19,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>190,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>95,000</u></b>
A09601 Plant and Machinery					<u>95,000</u>
207 One Digital Still Camera					95,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>212,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>164,000</u></b>
A13001 Transport			156,000	156,000	164,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>			<b>7,021,000</b>	<b>4,774,000</b>	<b>7,946,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>JO0087</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,595,000</u></b>	<b><u>3,866,000</u></b>	<b><u>5,968,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>2,912,000</u></b>	<b><u>1,924,000</u></b>	<b><u>2,912,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>681,000</u></b>	<b><u>600,000</u></b>	<b><u>681,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>681,000</u>	<u>600,000</u>	<u>681,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	681,000	600,000	681,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,231,000</u></b>	<b><u>1,324,000</u></b>	<b><u>2,231,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,231,000</u>	<u>1,324,000</u>	<u>2,231,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	279,000		279,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	279,000		279,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		279,000		
J053	JUNIOR CLERK	(BPS-11)		1			279,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	279,000		279,000
D161	DRIVER	(BPS-04)	1	1	279,000		279,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000	1,324,000	281,000
N003	NAIB QASID	(BPS-01)	1	1	279,000		279,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		276,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,683,000</u></b>	<b><u>1,942,000</u></b>	<b><u>3,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,562,000</u></b>	<b><u>1,821,000</u></b>	<b><u>2,935,000</u></b>
A01202	House Rent Allowance				320,000	182,000	320,000
A01203	Conveyance Allowance				298,000	164,000	298,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				8,000	13,000	13,000
A01217	Medical Allowance				161,000	103,000	161,000
A0121T	Adhoc Relief Allowance 2013				34,000	27,000	34,000
A0122C	Adhoc Relief Allowance - 2015				39,000	18,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
A0122M Adhoc Relief Allowance 2016			199,000	95,000	199,000
A0122Y Ad-hoc Relief Allowance 2017			396,000	199,000	416,000
A0123G Ad-hoc Relief Allowance-2018			260,000	132,000	273,000
A0123P Ad-hoc Relief A 2019			342,000	199,000	359,000
A0123X Adhoc Relief Allowance-2020			213,000	132,000	224,000
A0124F Adhoc Relief Allowance-2021				265,000	278,000
A01270 Others			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
1 Other			290,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>121,000</b></u>	<u><b>121,000</b></u>	<u><b>121,000</b></u>
A01274 Medical Charges			121,000	121,000	121,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,160,000</b></u>	<u><b>672,000</b></u>	<u><b>1,485,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>114,000</b></u>	<u><b>114,000</b></u>	<u><b>140,000</b></u>
A03201 Postage and Telegraph			51,000	51,000	54,000
A03202 Telephone and Trunk call			63,000	63,000	86,000
<b>A033 TOTAL UTILITIES</b>			<u><b>488,000</b></u>		<u><b>537,000</b></u>
A03303 Electricity			488,000		537,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>224,000</b></u>	<u><b>224,000</b></u>	<u><b>246,000</b></u>
A03402 Rent for Office Building			224,000	224,000	246,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>133,000</b></u>	<u><b>133,000</b></u>	<u><b>181,000</b></u>
A03805 Travelling Allowance			32,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			101,000	101,000	131,000
<b>A039 TOTAL GENERAL</b>			<u><b>201,000</b></u>	<u><b>201,000</b></u>	<u><b>381,000</b></u>
A03901 Stationery			70,000	70,000	100,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
A03902 Printing and Publication			36,000	36,000	50,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			23,000	23,000	40,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			21,000	21,000	22,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>595,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>230,000</u></b>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>230,000</u>
16 One Laser Printer			45,000		50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>120,000</u></b>
A09601 Plant and Machinery			<u>437,000</u>	<u>437,000</u>	<u>120,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		120,000
207 One Digital Still Camera			65,000		
DC1 One Digital Photocopier Light Duty (20cpm)			276,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001 Furniture and Fixtures			300,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>173,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13001 Transport			50,000	50,000	53,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment			50,000	50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	60,000
<b>PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>			<b>7,855,000</b>	<b>5,638,000</b>	<b>8,221,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KK0064</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,203,000</u></b>	<b><u>3,339,000</u></b>	<b><u>4,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,063,000</u></b>	<b><u>1,471,000</u></b>	<b><u>2,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>679,000</u></b>	<b><u>128,000</u></b>	<b><u>679,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>679,000</u>	<u>128,000</u>	<u>679,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	679,000	128,000	679,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,384,000</u></b>	<b><u>1,343,000</u></b>	<b><u>1,384,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,384,000</u>	<u>1,343,000</u>	<u>1,384,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	173,000		173,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	172,000		172,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		172,000		
J053	JUNIOR CLERK	(BPS-11)		1			172,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	173,000		173,000
D161	DRIVER	(BPS-04)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	1	1	175,000	1,343,000	175,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,140,000</u></b>	<b><u>1,868,000</u></b>	<b><u>2,523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,034,000</u></b>	<b><u>1,762,000</u></b>	<b><u>2,417,000</u></b>
A01202	House Rent Allowance				178,000	122,000	178,000
A01203	Conveyance Allowance				220,000	164,000	220,000
A01207	Washing Allowance				20,000	2,000	20,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				124,000	91,000	124,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				31,000	20,000	31,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>					
A0122M Adhoc Relief Allowance 2016			161,000	104,000	161,000
A0122Y Ad-hoc Relief Allowance 2017			325,000	221,000	341,000
A0123G Ad-hoc Relief Allowance-2018			217,000	147,000	228,000
A0123P Ad-hoc Relief A 2019			341,000	221,000	358,000
A0123X Adhoc Relief Allowance-2020			182,000	141,000	191,000
A0124F Adhoc Relief Allowance-2021				294,000	309,000
A01270 Others			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
1 Other			206,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>106,000</b></u>	<u><b>106,000</b></u>	<u><b>106,000</b></u>
A01274 Medical Charges			106,000	106,000	106,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>622,000</b></u>	<u><b>500,000</b></u>	<u><b>766,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>94,000</b></u>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<u><b>122,000</b></u>		<u><b>134,000</b></u>
A03303 Electricity			122,000		134,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>177,000</b></u>	<u><b>177,000</b></u>	<u><b>195,000</b></u>
A03402 Rent for Office Building			177,000	177,000	195,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03805 Travelling Allowance			32,000	32,000	32,000
<b>A039 TOTAL GENERAL</b>			<u><b>201,000</b></u>	<u><b>201,000</b></u>	<u><b>311,000</b></u>
A03901 Stationery			70,000	70,000	74,000
A03902 Printing and Publication			36,000	36,000	38,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>					
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			21,000	21,000	22,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>159,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13001 Transport			50,000	50,000	53,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13101 Machinery and Equipment			50,000	50,000	53,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	53,000
<b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>			<b>4,975,000</b>	<b>3,989,000</b>	<b>5,511,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0718</b>	<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,943,000</u></b>	<b><u>23,579,000</u></b>	<b><u>32,701,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<b><u>17,991,000</u></b>	<b><u>10,645,000</u></b>	<b><u>17,991,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,909,000</u></b>	<b><u>3,711,000</u></b>	<b><u>4,909,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,909,000</u>	<u>3,711,000</u>	<u>4,909,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	983,000		983,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	982,000		982,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	982,000	3,711,000	982,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,962,000		1,962,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<b><u>13,082,000</u></b>	<b><u>6,934,000</u></b>	<b><u>13,082,000</u></b>
A01151	Total Basic Pay Other Staff		37	37	<u>13,077,000</u>	<u>6,929,000</u>	<u>13,077,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	746,000		746,000
S180	STENO TYPIST	(BPS-14)	3	3	1,118,000		1,118,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,492,000		1,492,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	373,000		373,000
S108	SENIOR TRANSLATOR	(BPS-11)	4	4	1,492,000		1,492,000
C003	CALLIGRAPHIST	(BPS-08)	1	1	373,000		373,000
O021	OPERATOR	(BPS-08)	2	2	746,000		746,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	373,000		373,000
J088	JR PHOTOGRAPHER	(BPS-07)	5	5	1,142,000		1,142,000
J041	JR TRANSLATOR	(BPS-06)	3	3	1,119,000		1,119,000
D016	DARK ROOM ATTENDANT	(BPS-05)	3	3	1,119,000		1,119,000
D111	DESPATCH RIDER	(BPS-04)	2	2	746,000		746,000
D161	DRIVER	(BPS-04)	3	3	1,119,000		1,119,000
C089	CHOWKIDAR	(BPS-01)	1	1	373,000	6,929,000	373,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0718</b>	<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>						
N003	NAIB QASID	(BPS-01)	2	2	746,000		746,000
A01153	Special pay				5,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,952,000</u></b>	<b><u>12,934,000</u></b>	<b><u>14,710,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,793,000</u></b>	<b><u>12,765,000</u></b>	<b><u>14,495,000</u></b>
A01202	House Rent Allowance				1,280,000	1,226,000	1,280,000
A01203	Conveyance Allowance				981,000	881,000	981,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				640,000	563,000	640,000
A0121T	Adhoc Relief Allowance 2013				161,000	147,000	161,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				161,000	147,000	161,000
A0122M	Adhoc Relief Allowance 2016				806,000	761,000	806,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,452,000	1,596,000	2,575,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	1,064,000	1,117,000
A0123P	Ad-hoc Relief A 2019				1,587,000	1,596,000	1,676,000
A0123X	Adhoc Relief Allowance-2020				892,000	878,000	937,000
A0124F	Adhoc Relief Allowance-2021					2,088,000	2,192,000
A01270	Others				1,760,000	1,760,000	1,936,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>159,000</u></b>	<b><u>169,000</u></b>	<b><u>215,000</u></b>
A01271	Overtime Allowance				100,000	100,000	100,000
A01274	Medical Charges						50,000
A01299	Others				59,000	69,000	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,719,000</u></b>	<b><u>2,719,000</u></b>	<b><u>3,223,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>575,000</u></b>	<b><u>575,000</u></b>	<b><u>604,000</u></b>
A03202	Telephone and Trunk call				575,000	575,000	604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>958,000</u></b>	<b><u>958,000</u></b>	<b><u>1,245,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			958,000	958,000	1,245,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,186,000</u></b>	<b><u>1,186,000</u></b>	<b><u>1,374,000</u></b>
A03901 Stationery			368,000	368,000	404,000
A03902 Printing and Publication			189,000	189,000	200,000
A03918 Exhibitions Fairs and other National Celebrations			192,000	192,000	202,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			389,000	389,000	408,000
A03970 Others			<u>48,000</u>	<u>48,000</u>	<u>60,000</u>
1 Others			48,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,167,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>639,000</u></b>	<b><u>639,000</u></b>	<b><u>460,000</u></b>
A09201 Hardware			<u>639,000</u>	<u>639,000</u>	<u>460,000</u>
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
317 Three Computer with LED Monitor and Accessories (Core i7) HP/Dell			399,000		
3LP Three Laser Printer			135,000		
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			105,000		
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>661,000</u></b>	<b><u>661,000</u></b>	<b><u>312,000</u></b>
A09601 Plant and Machinery			<u>661,000</u>	<u>661,000</u>	<u>312,000</u>
075 One Water Dispenser			30,000		
111 Two Water Dispensers					72,000
1AM One Accreditation Card Machine with Complete Accessories			70,000		
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		
207 One Digital Still Camera			65,000		
DVC One Digital Video Camera			400,000		
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)					240,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Furniture and Fixtures			300,000		300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>924,000</u></b>	<b><u>924,000</u></b>	<b><u>1,050,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>329,000</u></b>	<b><u>329,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			329,000	329,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>350,000</u></b>
A13101 Machinery and Equipment			323,000	323,000	350,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>300,000</u></b>
A13201 Furniture and Fixture			272,000	272,000	300,000
<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>			<b>35,186,000</b>	<b>28,822,000</b>	<b>38,141,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>195,531,000</u></b>	<b><u>154,012,000</u></b>	<b><u>217,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>278</u></b>	<b><u>280</u></b>	<b><u>104,915,000</u></b>	<b><u>66,330,000</u></b>	<b><u>105,155,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>139</u></b>	<b><u>139</u></b>	<b><u>75,597,000</u></b>	<b><u>41,637,000</u></b>	<b><u>75,597,000</u></b>
A01101	Total Basic Pay Of Officer		<u>139</u>	<u>139</u>	<u>75,270,000</u>	<u>41,325,000</u>	<u>75,270,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	543,000		543,000
D084	DIRECTOR (LEGAL)	(BPS-19)	1	1	543,000		543,000
D218	DIRECTOR INFORMATION	(BPS-19)	4	4	2,170,000		2,170,000
D498	DIRECTOR (ELECTRONIC MEDIA)	(BPS-19)	1	1	543,000		543,000
D499	DIRECTOR (RESEARCH & REFERENCE)	(BPS-19)	1	1	543,000		543,000
DI1	DIRECTOR INFORMATION PLANNING & DEVELOPMENT	(BPS-19)	1	1	543,000		543,000
DM1	DIRECTOR SOCIAL MEDIA	(BPS-19)	1	1	543,000		543,000
DP1	DIRECTOR PUBLIC RELATIONS TO C.S	(BPS-19)	1	1	543,000		543,000
D045	DEPUTY DIRECTOR	(BPS-18)	12	12	6,512,000		6,512,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	543,000		543,000
D932	DEPUTY DIRECTOR (RESEARCH)	(BPS-18)	1	1	543,000		543,000
C150	COMPUTER PROGRAMMER	(BPS-17)	4	4	2,170,000		2,170,000
I016	INFORMATION OFFICER	(BPS-17)	88	88	47,590,000		47,590,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	543,000		543,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,629,000		1,629,000
A119	ASSISTANT	(BPS-16)	11	11	5,971,000	41,325,000	5,971,000
C287	COMPUTER TECHNICIAN	(BPS-16)	1	1	542,000		542,000
S181	STENOGRAPHER	(BPS-16)	6	6	3,256,000		3,256,000
A01102	Personal pay				327,000	312,000	327,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>							
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>139</b>	<b>141</b>	<b>29,318,000</b>	<b>24,693,000</b>	<b>29,558,000</b>
A01151	Total Basic Pay Other Staff		139	141	29,225,000	24,550,000	29,460,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	8	8	1,704,000		1,704,000
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-14)	2	2	426,000		426,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,704,000		1,704,000
S181	STENOGRAPHER	(BPS-14)	1	3	201,000		627,000
P032	PHOTOGRAPHER	(BPS-13)	2	2	426,000		426,000
C148	COMPUTER OPERATORS	(BPS-12)	5	5	1,065,000		1,065,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	853,000		853,000
S180	STENO TYPIST	(BPS-12)	6	6	1,279,000		1,279,000
S181	STENOGRAPHER	(BPS-12)	2		426,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	11		2,298,000		
J053	JUNIOR CLERK	(BPS-11)		11			2,298,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	213,000		213,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	1	1	213,000		213,000
O021	OPERATOR	(BPS-08)	10	10	2,130,000		2,130,000
S079	SENIOR MECHANIC	(BPS-08)	1	1	213,000		213,000
S127	SINDHI TYPIST	(BPS-08)	1	1	213,000		213,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	426,000		426,000
E021	ELECTRICIAN	(BPS-05)	1	2	129,000		252,000
P127	PROOF READER	(BPS-05)	1	1	213,000		213,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	639,000		639,000
D111	DESPATCH RIDER	(BPS-04)	4	4	853,000		853,000
D161	DRIVER	(BPS-04)	25	25	5,167,000		5,167,000
P061	PLUMBER	(BPS-02)		1			112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>							
Q001	QASID	(BPS-02)	4	4	853,000		853,000
C089	CHOWKIDAR	(BPS-01)	3	3	641,000		641,000
M022	MALHI	(BPS-01)	1	1	213,000	24,550,000	213,000
N003	NAIB QASID	(BPS-01)	27	27	5,662,000		5,662,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,065,000		1,065,000
A01152	Personal pay				93,000	143,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>90,616,000</u></b>	<b><u>87,682,000</u></b>	<b><u>111,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>83,734,000</u></b>	<b><u>78,441,000</u></b>	<b><u>101,572,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				10,650,000	7,709,000	10,731,000
A01203	Conveyance Allowance				7,969,000	5,517,000	8,029,000
A01207	Washing Allowance				31,000	29,000	31,000
A0120D	Integrated Allowance				77,000	175,000	179,000
A01217	Medical Allowance				4,434,000	3,241,000	4,484,000
A0121T	Adhoc Relief Allowance 2013				497,000	491,000	497,000
A01224	Entertainment Allowance				52,000	43,000	52,000
A01226	Computer Allowance				56,000	80,000	80,000
A01228	Orderly Allowance					313,000	
A0122C	Adhoc Relief Allowance - 2015				1,278,000	898,000	1,282,000
A0122M	Adhoc Relief Allowance 2016				6,482,000	4,648,000	6,502,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,263,000	9,971,000	15,011,000
A0123G	Ad-hoc Relief Allowance-2018				8,572,000	6,636,000	9,025,000
A0123P	Ad-hoc Relief A 2019				13,023,000	9,971,000	13,709,000
A0123X	Adhoc Relief Allowance-2020				5,842,000	4,639,000	6,158,000
A0124F	Adhoc Relief Allowance-2021					13,522,000	14,245,000
A01270	Others				10,492,000	10,492,000	11,541,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>6,882,000</u></b>	<b><u>9,241,000</u></b>	<b><u>10,315,000</u></b>
A01271	Overtime Allowance				338,000	338,000	338,000
A01273	Honoraria				1,000,000	1,000,000	2,000,000
A01274	Medical Charges				4,808,000	7,167,000	7,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
A01299 Others			736,000	736,000	810,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>40,847,000</u></b>	<b><u>39,547,000</u></b>	<b><u>46,713,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,353,000</u></b>	<b><u>2,453,000</u></b>	<b><u>2,971,000</u></b>
A03201 Postage and Telegraph			183,000	183,000	192,000
A03202 Telephone and Trunk call			2,170,000	1,870,000	2,279,000
A03204 Electronic Communication				400,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>243,000</u></b>
A03305 POL for Generator			221,000	221,000	243,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>400,000</u></b>
A03603 Registration					400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,235,000</u></b>	<b><u>11,235,000</u></b>	<b><u>14,295,000</u></b>
A03805 Travelling Allowance			971,000	971,000	1,000,000
A03806 Transportation of Goods			162,000	162,000	162,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,102,000	10,102,000	13,133,000
<b>A039 TOTAL GENERAL</b>			<b><u>27,038,000</u></b>	<b><u>25,638,000</u></b>	<b><u>28,804,000</u></b>
A03901 Stationery			1,809,000	2,409,000	2,000,000
A03902 Printing and Publication			7,671,000	8,171,000	8,100,000
A03905 Newspapers Periodicals and Books			1,890,000	1,890,000	2,000,000
A03906 Uniforms and Protective Clothing			183,000	183,000	200,000
A03916 Essay Writing and Copy Rights			2,621,000	121,000	2,621,000
A03918 Exhibitions Fairs and other National Celebrations			643,000	643,000	675,000
A03919 Payments to other for Service Rendered			<b><u>6,750,000</u></b>	<b><u>5,750,000</u></b>	<b><u>7,425,000</u></b>
1 Others			150,000		
A03942 Cost of Other Stores			2,365,000	2,765,000	2,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
A03970 Others			<u>3,106,000</u>	<u>3,706,000</u>	<u>3,300,000</u>
1 Others			706,000	1,306,000	900,000
BF2 2 MB FIBER UPGRADED INTERNET CONNECTIVITY AND BACK CONNECTIVITY			1,200,000	1,200,000	1,200,000
MR1 SMS CHARGES (ANNUAL)			1,200,000	1,200,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A06301 Entertainments & Gifts			221,000	221,000	232,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,624,000</u>	<u>16,337,000</u>	<u>28,827,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>702,000</u>	<u>702,000</u>	<u>986,000</u>
A09201 Hardware			<u>702,000</u>	<u>702,000</u>	<u>986,000</u>
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell			266,000		
2LP Two Laser Printer			90,000		
329 Two Laptop Computer			276,000		296,000
317 Three Computer with LED Monitor and Accessories (Core i7) HP/Dell					420,000
3LP Three Laser Printer					150,000
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					120,000
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			70,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>82,000</u>	<u>14,795,000</u>	<u>26,470,000</u>
A09501 Transport			<u>82,000</u>	<u>14,795,000</u>	<u>26,470,000</u>
002 One Motorcycle 70cc			82,000	82,000	
2HV Two Hiace Vans				14,713,000	
3HV Three Hiace Vans					22,070,000
444 Two Suzuki Cultus (1000 CC)					4,210,000
TM2 Two Motorcycle 70 CC					190,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>840,000</u>	<u>840,000</u>	<u>571,000</u>
A09601 Plant and Machinery			<u>840,000</u>	<u>840,000</u>	<u>571,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>    KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>					
1S2 One Scanner HP-2500 (Fi)					67,000
4 Three Split A.C 1.5 tons					360,000
836 Four Water Dispensers					144,000
A12 Two Water Dispenser			60,000		
P11 One Photostate Machines (Heavy Duty)			780,000		
<b>    A097 TOTAL PURCHASE FURNITURE     &amp; FIXTURE</b>					<b><u>800,000</u></b>
A09701 Furniture and Fixtures					<u>800,000</u>
001 Furniture and Fixtures					800,000
<b>    A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,120,000</u></b>	<b><u>8,120,000</u></b>	<b><u>8,598,000</u></b>
<b>    A130 TOTAL TRANSPORT</b>			<b><u>1,596,000</u></b>	<b><u>1,596,000</u></b>	<b><u>1,700,000</u></b>
A13001 Transport			1,596,000	1,596,000	1,700,000
<b>    A131 TOTAL MACHINERY AND     EQUIPMENT</b>			<b><u>1,051,000</u></b>	<b><u>1,051,000</u></b>	<b><u>1,150,000</u></b>
A13101 Machinery and Equipment			1,051,000	1,051,000	1,150,000
<b>    A132 TOTAL FURNITURE AND     FIXTURE</b>			<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>306,000</u></b>
A13201 Furniture and Fixture			291,000	291,000	306,000
<b>    A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>5,182,000</u></b>	<b><u>5,182,000</u></b>	<b><u>5,442,000</u></b>
A13701 Hardware			772,000	772,000	811,000
A13702 Software			4,410,000	4,410,000	4,631,000
<b>    PUBLIC RELATIONS HEAD QUARTER KARACHI</b>			<b>246,343,000</b>	<b>218,237,000</b>	<b>301,412,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,096,000</u></b>	<b><u>12,186,000</u></b>	<b><u>15,842,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,595,000</u></b>	<b><u>5,653,000</u></b>	<b><u>8,596,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,596,000</u></b>	<b><u>2,952,000</u></b>	<b><u>3,596,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,596,000</u>	<u>2,952,000</u>	<u>3,596,000</u>
D218 DIRECTOR INFORMATION (BPS-19)	1	1	720,000		720,000
D045 DEPUTY DIRECTOR (BPS-18)	1	1	719,000		719,000
I016 INFORMATION OFFICER (BPS-17)	1	1	719,000		719,000
P110 PRODUCTION MANAGER (BPS-17)	1	1	719,000		719,000
A119 ASSISTANT (BPS-16)	1	1	719,000	2,952,000	719,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,999,000</u></b>	<b><u>2,701,000</u></b>	<b><u>5,000,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>4,988,000</u>	<u>2,664,000</u>	<u>4,988,000</u>
C008 CAMERA MAN (BPS-13)	3	3	998,000		998,000
FO62 FILM EDITOR (BPS-11)	1	1	332,000		332,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	332,000		332,000
A339 ASSISTANT FILM EDITOR (BPS-10)	1	1	332,000		332,000
A340 ASSISTANT CAMERAMAN (BPS-08)	3	3	998,000		998,000
O021 OPERATOR (BPS-08)	1	1	333,000		333,000
P125 PROJECTIONIST (BPS-08)	1	1	333,000		333,000
S271 SOUND RECORDIST (BPS-05)	1	1	333,000		333,000
D161 DRIVER (BPS-04)	1	1	333,000		333,000
C089 CHOWKIDAR (BPS-01)	1	1	331,000		331,000
N003 NAIB QASID (BPS-01)	1	1	333,000	2,664,000	333,000
A01152 Personal pay			11,000	37,000	12,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,501,000</u></b>	<b><u>6,533,000</u></b>	<b><u>7,246,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,430,000</u></b>	<b><u>6,463,000</u></b>	<b><u>7,120,000</u></b>
A01202 House Rent Allowance			491,000	575,000	575,000
A01203 Conveyance Allowance			391,000	369,000	391,000
A01207 Washing Allowance			3,000	2,000	3,000
A0120D Integrated Allowance			6,000	11,000	11,000
A01217 Medical Allowance			268,000	286,000	286,000
A0121T Adhoc Relief Allowance 2013			58,000	56,000	58,000
A01224 Entertainment Allowance			4,000	4,000	4,000
A01226 Computer Allowance			30,000	10,000	30,000
A0122C Adhoc Relief Allowance - 2015			75,000	79,000	79,000
A0122M Adhoc Relief Allowance 2016			381,000	404,000	404,000
A0122Y Ad-hoc Relief Allowance 2017			1,168,000	848,000	1,226,000
A0123G Ad-hoc Relief Allowance-2018			512,000	565,000	593,000
A0123P Ad-hoc Relief A 2019			806,000	848,000	890,000
A0123X Adhoc Relief Allowance-2020			380,000	418,000	439,000
A0124F Adhoc Relief Allowance-2021				1,131,000	1,188,000
A01270 Others			<u>857,000</u>	<u>857,000</u>	<u>943,000</u>
1 Other			857,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>71,000</u></b>	<b><u>70,000</u></b>	<b><u>126,000</u></b>
A01271 Overtime Allowance			19,000	19,000	19,000
A01274 Medical Charges					50,000
A01299 Others			52,000	51,000	57,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,245,000</u></b>	<b><u>2,245,000</u></b>	<b><u>2,637,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>229,000</u></b>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			202,000	202,000	212,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>896,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			689,000	689,000	896,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,338,000</u></b>	<b><u>1,338,000</u></b>	<b><u>1,512,000</u></b>
A03901 Stationery			318,000	318,000	334,000
A03902 Printing and Publication			212,000	212,000	223,000
A03905 Newspapers Periodicals and Books			30,000	30,000	32,000
A03906 Uniforms and Protective Clothing			44,000	44,000	46,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			711,000	711,000	747,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>855,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>460,000</u></b>
A09201 Hardware					<u>460,000</u>
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>938,000</u></b>	<b><u>938,000</u></b>	<b><u>999,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			62,000	62,000	80,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>688,000</u></b>	<b><u>688,000</u></b>	<b><u>722,000</u></b>
A13101 Machinery and Equipment			688,000	688,000	722,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>197,000</u></b>
A13201 Furniture and Fixture			188,000	188,000	197,000
<b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>			<b>17,279,000</b>	<b>15,369,000</b>	<b>20,333,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>KQ0722</b>	<b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,758,000</u></b>	<b><u>8,861,000</u></b>	<b><u>12,854,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>6,997,000</u></b>	<b><u>4,071,000</u></b>	<b><u>6,998,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,475,000</u></b>	<b><u>1,775,000</u></b>	<b><u>3,475,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,448,000</u>	<u>1,755,000</u>	<u>3,448,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	862,000		862,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)	2	2	1,724,000	1,755,000	1,724,000
A01102	Personal pay				27,000	20,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,522,000</u></b>	<b><u>2,296,000</u></b>	<b><u>3,523,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,503,000</u>	<u>2,254,000</u>	<u>3,503,000</u>
A112	ARTIST	(BPS-11)	2	2	776,000		776,000
C003	CALLIGRAPHIST	(BPS-08)	3	3	1,167,000		1,167,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	390,000		390,000
P127	PROOF READER	(BPS-05)	1	1	390,000		390,000
D161	DRIVER	(BPS-04)	1	1	390,000		390,000
N003	NAIB QASID	(BPS-01)	1	1	390,000	2,254,000	390,000
A01152	Personal pay				19,000	42,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,761,000</u></b>	<b><u>4,790,000</u></b>	<b><u>5,856,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,717,000</u></b>	<b><u>4,746,000</u></b>	<b><u>5,759,000</u></b>
A01202	House Rent Allowance				459,000	428,000	459,000
A01203	Conveyance Allowance				390,000	269,000	390,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				218,000	181,000	218,000
A0121T	Adhoc Relief Allowance 2013				59,000	49,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			70,000	56,000	70,000
A0122M Adhoc Relief Allowance 2016			360,000	294,000	360,000
A0122Y Ad-hoc Relief Allowance 2017			946,000	608,000	993,000
A0123G Ad-hoc Relief Allowance-2018			469,000	405,000	492,000
A0123P Ad-hoc Relief A 2019			669,000	608,000	702,000
A0123X Adhoc Relief Allowance-2020			374,000	335,000	393,000
A0124F Adhoc Relief Allowance-2021				810,000	851,000
A01270 Others			<u>694,000</u>	<u>694,000</u>	<u>763,000</u>
1 Other			694,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>97,000</u></b>
A01271 Overtime Allowance			19,000	19,000	19,000
A01274 Medical Charges					50,000
A01299 Others			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>49,340,000</u></b>	<b><u>49,690,000</u></b>	<b><u>53,131,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,543,000</u></b>	<b><u>3,543,000</u></b>	<b><u>3,720,000</u></b>
A03201 Postage and Telegraph			1,806,000	1,806,000	1,896,000
A03202 Telephone and Trunk call			1,737,000	1,737,000	1,824,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>4,890,000</u></b>	<b><u>4,890,000</u></b>	<b><u>5,379,000</u></b>
A03402 Rent for Office Building			4,890,000	4,890,000	5,379,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,095,000</u></b>	<b><u>3,345,000</u></b>	<b><u>3,804,000</u></b>
A03806 Transportation of Goods			733,000	733,000	733,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,362,000	2,612,000	3,071,000
<b>A039 TOTAL GENERAL</b>			<b><u>37,812,000</u></b>	<b><u>37,912,000</u></b>	<b><u>40,228,000</u></b>
A03901 Stationery			989,000	989,000	1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
A03902 Printing and Publication			17,248,000	17,248,000	18,110,000
A03905 Newspapers Periodicals and Books			879,000	879,000	923,000
A03906 Uniforms and Protective Clothing			50,000	50,000	65,000
A03916 Essay Writing and Copy Rights			2,229,000	2,229,000	2,229,000
A03919 Payments to other for Service Rendered			11,524,000	11,524,000	12,676,000
A03942 Cost of Other Stores			1,834,000	1,834,000	1,926,000
A03970 Others			<u>3,059,000</u>	<u>3,159,000</u>	<u>3,212,000</u>
1 Others			3,059,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,023,000</u></b>	<b><u>1,023,000</u></b>	<b><u>1,019,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>460,000</u></b>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>460,000</u>
16 One Laser Printer			45,000		
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>810,000</u></b>	<b><u>810,000</u></b>	<b><u>259,000</u></b>
A09601 Plant and Machinery			<u>810,000</u>	<u>810,000</u>	<u>259,000</u>
075 One Water Dispenser			30,000		
111 Two Water Dispensers					72,000
1S2 One Scanner HP-2500 (Fi)					67,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
P11 One Photostate Machines (Heavy Duty)			780,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>300,000</u></b>
A09701 Furniture and Fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,312,000</u>	<u>4,312,000</u>	<u>4,600,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,005,000</u>	<u>1,005,000</u>	<u>1,100,000</u>
A13001 Transport			1,005,000	1,005,000	1,100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,468,000</u>	<u>2,468,000</u>	<u>2,600,000</u>
A13101 Machinery and Equipment			2,468,000	2,468,000	2,600,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>839,000</u>	<u>839,000</u>	<u>900,000</u>
A13201 Furniture and Fixture			839,000	839,000	900,000
<b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>			<b>66,433,000</b>	<b>63,886,000</b>	<b>71,604,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,336,000</u></b>	<b><u>6,880,000</u></b>	<b><u>7,620,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,515,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,794,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>966,000</u></b>	<b><u>1,185,000</u></b>	<b><u>1,244,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>966,000</u>	<u>1,185,000</u>	<u>1,244,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	483,000		483,000
S181 STENOGRAPHER (BPS-16)	1	1	483,000	1,185,000	761,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,549,000</u></b>	<b><u>2,015,000</u></b>	<b><u>2,550,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,522,000</u>	<u>1,976,000</u>	<u>2,522,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	280,000		280,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	2		560,000		
J053 JUNIOR CLERK (BPS-11)		2			282,000
J041 JR TRANSLATOR (BPS-06)	1	1	280,000		280,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	280,000		280,000
D161 DRIVER (BPS-04)	1	1	280,000		280,000
N003 NAIB QASID (BPS-01)	2	2	562,000	1,976,000	840,000
S008 SANITARY WORKER (BPS-01)	1	1	280,000		280,000
A01152 Personal pay			27,000	39,000	28,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,821,000</u></b>	<b><u>3,680,000</u></b>	<b><u>3,826,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,790,000</u></b>	<b><u>3,649,000</u></b>	<b><u>3,795,000</u></b>
A01202 House Rent Allowance			221,000	249,000	249,000
A01203 Conveyance Allowance			295,000	345,000	345,000
A01207 Washing Allowance			8,000	7,000	8,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			171,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
A0121T Adhoc Relief Allowance 2013			51,000	52,000	52,000
A0122C Adhoc Relief Allowance - 2015			40,000	45,000	45,000
A0122M Adhoc Relief Allowance 2016			206,000	226,000	226,000
A0122Y Ad-hoc Relief Allowance 2017			452,000	479,000	503,000
A0123G Ad-hoc Relief Allowance-2018			281,000	319,000	335,000
A0123P Ad-hoc Relief A 2019			442,000	478,000	502,000
A0123X Adhoc Relief Allowance-2020			271,000	280,000	294,000
A0124F Adhoc Relief Allowance-2021				637,000	669,000
A01270 Others			<u>348,000</u>	<u>348,000</u>	<u>383,000</u>
1 Other			348,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>31,000</b></u>	<u><b>31,000</b></u>	<u><b>31,000</b></u>
A01274 Medical Charges			31,000	31,000	31,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>805,000</b></u>	<u><b>317,000</b></u>	<u><b>989,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>488,000</b></u>		<u><b>537,000</b></u>
A03303 Electricity			488,000		537,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>97,000</b></u>	<u><b>97,000</b></u>	<u><b>121,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	105,000
<b>A039 TOTAL GENERAL</b>			<u><b>148,000</b></u>	<u><b>148,000</b></u>	<u><b>255,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			35,000	35,000	37,000
A03905 Newspapers Periodicals and Books			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>					
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			18,000	18,000	19,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>310,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>215,000</u></b>
A09601 Plant and Machinery					<u>215,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>84,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>36,000</u></b>
A13001 Transport			34,000	34,000	36,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	24,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR			7,221,000	7,277,000	9,003,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>LN0150</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,760,000</u></b>	<b><u>12,159,000</u></b>	<b><u>17,309,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,719,000</u></b>	<b><u>5,376,000</u></b>	<b><u>8,720,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,647,000</u></b>	<b><u>1,818,000</u></b>	<b><u>3,647,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,647,000</u>	<u>1,818,000</u>	<u>3,647,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	729,000		729,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	730,000		730,000
A119	ASSISTANT	(BPS-16)	1	1	730,000	1,818,000	730,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,458,000		1,458,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>5,072,000</u></b>	<b><u>3,558,000</u></b>	<b><u>5,073,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>5,054,000</u>	<u>3,532,000</u>	<u>5,054,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	315,000		315,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	315,000		315,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		315,000		
J053	JUNIOR CLERK	(BPS-11)		1			315,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	316,000		316,000
O021	OPERATOR	(BPS-08)	1	1	315,000		315,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	315,000		315,000
J041	JR TRANSLATOR	(BPS-06)	1	1	316,000		316,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	316,000		316,000
D111	DESPATCH RIDER	(BPS-04)	1	1	316,000		316,000
D161	DRIVER	(BPS-04)	1	1	316,000		316,000
O007	OFFICE CHOWKIDAR	(BPS-02)	2	2	632,000		632,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000	3,532,000	316,000
N003	NAIB QASID	(BPS-01)	2	2	635,000		635,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>LN0150</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		316,000
A01152	Personal pay				18,000	26,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,041,000</u></b>	<b><u>6,783,000</u></b>	<b><u>8,589,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,814,000</u></b>	<b><u>6,556,000</u></b>	<b><u>8,212,000</u></b>
A01202	House Rent Allowance				701,000	599,000	701,000
A01203	Conveyance Allowance				623,000	507,000	623,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				3,000	6,000	6,000
A01212	Telecommunication Allowance					27,000	
A01217	Medical Allowance				364,000	254,000	364,000
A0121T	Adhoc Relief Allowance 2013				78,000	75,000	78,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				87,000	71,000	87,000
A0122M	Adhoc Relief Allowance 2016				574,000	391,000	574,000
A0122N	Special Conveyance Allowance to Disabled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,183,000	844,000	1,242,000
A0123G	Ad-hoc Relief Allowance-2018				746,000	541,000	783,000
A0123P	Ad-hoc Relief A 2019				1,019,000	811,000	1,070,000
A0123X	Adhoc Relief Allowance-2020				558,000	450,000	586,000
A0124F	Adhoc Relief Allowance-2021					1,079,000	1,133,000
A01270	Others				<u>868,000</u>	<u>868,000</u>	<u>955,000</u>
1	Other				868,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>227,000</u></b>	<b><u>227,000</u></b>	<b><u>377,000</u></b>
A01274	Medical Charges				227,000	227,000	377,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,314,000</u></b>	<b><u>1,581,000</u></b>	<b><u>2,847,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>111,000</u></b>
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				84,000	84,000	88,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>733,000</u></b>		<b><u>806,000</u></b>
A03303 Electricity			733,000		806,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>50,000</u></b>
A03603 Registration					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>814,000</u></b>	<b><u>814,000</u></b>	<b><u>1,017,000</u></b>
A03805 Travelling Allowance			139,000	139,000	139,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			675,000	675,000	878,000
<b>A039 TOTAL GENERAL</b>			<b><u>661,000</u></b>	<b><u>661,000</u></b>	<b><u>863,000</u></b>
A03901 Stationery			129,000	129,000	170,000
A03902 Printing and Publication			279,000	279,000	300,000
A03905 Newspapers Periodicals and Books			23,000	23,000	24,000
A03906 Uniforms and Protective Clothing			23,000	23,000	35,000
A03918 Exhibitions Fairs and other National Celebrations			133,000	133,000	140,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			51,000	51,000	54,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>4,011,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	
16 One Laser Printer			45,000		
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>2,200,000</u></b>
A09501 Transport					<u>2,200,000</u>
002 One Motorcycle 70cc					95,000
003 One Suzuki Cultus VXR (1000 CC )					2,105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>1,311,000</u></b>
A09601 Plant and Machinery			<u>192,000</u>	<u>192,000</u>	<u>1,311,000</u>
1AM One Accreditation Card Machine with Complete Accessories					600,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		
207 One Digital Still Camera			65,000		
L40 One LED TV 40"					71,000
LE3 One LED 32"			31,000		
OSS One Solar System					400,000
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)					240,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>500,000</u></b>
A09701 Furniture and Fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>251,000</u></b>	<b><u>251,000</u></b>	<b><u>299,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			49,000	49,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>163,000</u></b>
A13101 Machinery and Equipment			155,000	155,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>47,000</u>	<u>47,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			47,000	47,000	60,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>			<b>18,730,000</b>	<b>14,396,000</b>	<b>24,466,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>MP0144</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,457,000</u></b>	<b><u>11,952,000</u></b>	<b><u>14,093,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>7,089,000</u></b>	<b><u>5,581,000</u></b>	<b><u>7,090,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,676,000</u></b>	<b><u>2,560,000</u></b>	<b><u>3,676,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,638,000</u>	<u>2,522,000</u>	<u>3,638,000</u>
D218	DIRECTOR INFORMATION (BPS-19)		1	1	520,000		520,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	520,000		520,000
I016	INFORMATION OFFICER (BPS-17)		2	2	1,042,000		1,042,000
S236	SUPERINTENDENT (BPS-17)		1	1	520,000		520,000
A119	ASSISTANT (BPS-16)		1	1	518,000	2,522,000	518,000
S181	STENOGRAPHER (BPS-16)		1	1	518,000		518,000
A01102	Personal pay				38,000	38,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>3,413,000</u></b>	<b><u>3,021,000</u></b>	<b><u>3,414,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>3,400,000</u>	<u>2,998,000</u>	<u>3,400,000</u>
S180	STENO TYPIST (BPS-14)		1	1	200,000		200,000
P032	PHOTOGRAPHER (BPS-13)		3	3	601,000		601,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		2		400,000		
J053	JUNIOR CLERK (BPS-11)			2			400,000
S108	SENIOR TRANSLATOR (BPS-11)		2	2	400,000		400,000
J088	JR PHOTOGRAPHER (BPS-07)		1	1	200,000		200,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	200,000		200,000
D111	DESPATCH RIDER (BPS-04)		1	1	200,000		200,000
D161	DRIVER (BPS-04)		2	2	401,000		401,000
C089	CHOWKIDAR (BPS-01)		2	2	398,000	2,998,000	398,000
N003	NAIB QASID (BPS-01)		2	2	400,000		400,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
A01152 Personal pay			13,000	23,000	14,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,368,000</u></b>	<b><u>6,371,000</u></b>	<b><u>7,003,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,262,000</u></b>	<b><u>6,221,000</u></b>	<b><u>6,803,000</u></b>
A01202 House Rent Allowance			461,000	410,000	461,000
A01203 Conveyance Allowance			486,000	487,000	487,000
A01207 Washing Allowance			10,000	10,000	10,000
A0120D Integrated Allowance			8,000	21,000	21,000
A01217 Medical Allowance			316,000	302,000	316,000
A0121T Adhoc Relief Allowance 2013			63,000	57,000	63,000
A01224 Entertainment Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015			89,000	72,000	89,000
A0122M Adhoc Relief Allowance 2016			457,000	372,000	457,000
A0122N Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y Ad-hoc Relief Allowance 2017			958,000	832,000	1,006,000
A0123G Ad-hoc Relief Allowance-2018			603,000	555,000	633,000
A0123P Ad-hoc Relief A 2019			735,000	832,000	874,000
A0123X Adhoc Relief Allowance-2020			374,000	429,000	450,000
A0124F Adhoc Relief Allowance-2021				1,109,000	1,164,000
A01270 Others			<u>702,000</u>	<u>702,000</u>	<u>772,000</u>
1 Other			702,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>106,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges			106,000	150,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,348,000</u></b>	<b><u>2,056,000</u></b>	<b><u>2,965,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>156,000</u></b>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			122,000	122,000	128,000
<b>A033 TOTAL UTILITIES</b>			<b><u>488,000</u></b>		<b><u>537,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
A03303 Electricity			488,000		537,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>407,000</u></b>	<b><u>407,000</u></b>	<b><u>448,000</u></b>
A03402 Rent for Office Building			407,000	407,000	448,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>50,000</u></b>
A03603 Registration					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>778,000</u></b>	<b><u>928,000</u></b>	<b><u>975,000</u></b>
A03805 Travelling Allowance			120,000	120,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			658,000	808,000	855,000
<b>A039 TOTAL GENERAL</b>			<b><u>526,000</u></b>	<b><u>572,000</u></b>	<b><u>799,000</u></b>
A03901 Stationery			129,000	129,000	200,000
A03902 Printing and Publication			154,000	154,000	200,000
A03905 Newspapers Periodicals and Books			46,000	46,000	48,000
A03906 Uniforms and Protective Clothing			23,000	23,000	35,000
A03918 Exhibitions Fairs and other National Celebrations			75,000	75,000	79,000
A03919 Payments to other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
1 Others			10,000		
A03942 Cost of Other Stores			35,000	35,000	37,000
A03970 Others			<u>54,000</u>	<u>100,000</u>	<u>100,000</u>
1 Others			54,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,179,000</u></b>	<b><u>1,179,000</u></b>	<b><u>4,464,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>608,000</u></b>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>608,000</u>
008 One Laptop					148,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
16 One Laser Printer			45,000		
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>2,200,000</u></b>
A09501 Transport					<u>2,200,000</u>
002 One Motorcycle 70cc					95,000
003 One Suzuki Cultus VXR (1000 CC )					2,105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>666,000</u></b>	<b><u>666,000</u></b>	<b><u>1,256,000</u></b>
A09601 Plant and Machinery			<u>666,000</u>	<u>666,000</u>	<u>1,256,000</u>
075 One Water Dispenser					36,000
15 One Fax Machine					50,000
1AM One Accreditation Card Machine with Complete Accessories					600,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		120,000
207 One Digital Still Camera			65,000		
AAH One Water Cooler Full Steel (140 Liter)			50,000		
DVC One Digital Video Camera			400,000		450,000
L36 One LED 36"			55,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>400,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001 Furniture and Fixtures			300,000		400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>261,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>70,000</u></b>
A13001 Transport			42,000	42,000	70,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>149,000</u></b>
A13101 Machinery and Equipment			142,000	142,000	149,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	42,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>			<b>16,208,000</b>	<b>15,411,000</b>	<b>21,783,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,739,000</u></b>	<b><u>4,669,000</u></b>	<b><u>5,304,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,494,000</u></b>	<b><u>2,153,000</u></b>	<b><u>2,526,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>836,000</u></b>	<b><u>813,000</u></b>	<b><u>836,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>836,000</u>	<u>813,000</u>	<u>836,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	836,000	813,000	836,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,658,000</u></b>	<b><u>1,340,000</u></b>	<b><u>1,690,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,658,000</u>	<u>1,310,000</u>	<u>1,658,000</u>
S180 STENO TYPIST (BPS-14)	1	1	235,000		235,000
C008 CAMERA MAN (BPS-13)	1	1	237,000		237,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		237,000		
J053 JUNIOR CLERK (BPS-11)		1			237,000
D161 DRIVER (BPS-04)	1	1	237,000		237,000
C089 CHOWKIDAR (BPS-01)	1	1	237,000	1,310,000	237,000
N003 NAIB QASID (BPS-01)	1	1	239,000		239,000
S008 SANITARY WORKER (BPS-01)	1	1	236,000		236,000
A01152 Personal pay				30,000	32,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,245,000</u></b>	<b><u>2,516,000</u></b>	<b><u>2,778,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,189,000</u></b>	<b><u>2,460,000</u></b>	<b><u>2,722,000</u></b>
A01202 House Rent Allowance			179,000	163,000	179,000
A01203 Conveyance Allowance			201,000	180,000	201,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	9,000	9,000
A01217 Medical Allowance			112,000	103,000	112,000
A0121T Adhoc Relief Allowance 2013			31,000	29,000	31,000
A0122C Adhoc Relief Allowance - 2015			34,000	30,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
A0122M Adhoc Relief Allowance 2016			168,000	155,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			339,000	323,000	356,000
A01233 Unattractive Area Allowance			100,000	80,000	100,000
A0123G Ad-hoc Relief Allowance-2018			224,000	215,000	235,000
A0123P Ad-hoc Relief A 2019			352,000	323,000	370,000
A0123X Adhoc Relief Allowance-2020			194,000	173,000	204,000
A0124F Adhoc Relief Allowance-2021				426,000	447,000
A01270 Others			<u>249,000</u>	<u>249,000</u>	<u>274,000</u>
1 Other			249,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>56,000</b></u>
A01274 Medical Charges			56,000	56,000	56,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,163,000</b></u>	<u><b>430,000</b></u>	<u><b>1,393,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			50,000	50,000	53,000
<b>A033 TOTAL UTILITIES</b>			<u><b>733,000</b></u>		<u><b>806,000</b></u>
A03303 Electricity			733,000		806,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>158,000</b></u>	<u><b>158,000</b></u>	<u><b>201,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	185,000
<b>A039 TOTAL GENERAL</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>310,000</b></u>
A03901 Stationery			23,000	23,000	24,000
A03902 Printing and Publication			35,000	35,000	37,000
A03905 Newspapers Periodicals and Books			44,000	44,000	46,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
A03918 Exhibitions Fairs and other National Celebrations			32,000	32,000	34,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			20,000	20,000	21,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>811,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>286,000</u></b>
A09601 Plant and Machinery					<u>286,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
L40 One LED TV 40"					71,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>200,000</u></b>
A09701 Furniture and Fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13001 Transport			34,000	34,000	36,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>			<b>5,982,000</b>	<b>5,179,000</b>	<b>7,592,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>MY0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,196,000</u></b>	<b><u>3,792,000</u></b>	<b><u>5,885,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>3,035,000</u></b>	<b><u>1,559,000</u></b>	<b><u>3,035,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>840,000</u></b>	<b><u>813,000</u></b>	<b><u>840,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>840,000</u>	<u>813,000</u>	<u>840,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	840,000	813,000	840,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>2,195,000</u></b>	<b><u>746,000</u></b>	<b><u>2,195,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>2,195,000</u>	<u>746,000</u>	<u>2,195,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	188,000		188,000
C008	CAMERA MAN	(BPS-13)	1	1	186,000		186,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	186,000		186,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	178,000		178,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		186,000		
J053	JUNIOR CLERK	(BPS-11)		1			186,000
S127	SINDHI TYPIST	(BPS-08)	1	1	151,000		151,000
J041	JR TRANSLATOR	(BPS-06)	1	1	186,000		186,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	188,000		188,000
D161	DRIVER	(BPS-04)	1	1	188,000		188,000
C089	CHOWKIDAR	(BPS-01)	1	1	186,000	746,000	186,000
N003	NAIB QASID	(BPS-01)	1	1	186,000		186,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,161,000</u></b>	<b><u>2,233,000</u></b>	<b><u>2,850,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,040,000</u></b>	<b><u>1,849,000</u></b>	<b><u>2,450,000</u></b>
A01202	House Rent Allowance				215,000	141,000	215,000
A01203	Conveyance Allowance				228,000	155,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			6,000	11,000	11,000
A01217 Medical Allowance			126,000	83,000	126,000
A0121T Adhoc Relief Allowance 2013			25,000	15,000	25,000
A0122C Adhoc Relief Allowance - 2015			26,000	20,000	26,000
A0122M Adhoc Relief Allowance 2016			135,000	101,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			417,000	234,000	438,000
A0123G Ad-hoc Relief Allowance-2018			184,000	156,000	193,000
A0123P Ad-hoc Relief A 2019			268,000	234,000	281,000
A0123X Adhoc Relief Allowance-2020			138,000	115,000	145,000
A0124F Adhoc Relief Allowance-2021				312,000	328,000
A01270 Others			<u>271,000</u>	<u>271,000</u>	<u>298,000</u>
1 Other			271,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>121,000</b></u>	<u><b>384,000</b></u>	<u><b>400,000</b></u>
A01274 Medical Charges			121,000	384,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,301,000</b></u>	<u><b>934,000</b></u>	<u><b>1,625,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>114,000</b></u>	<u><b>114,000</b></u>	<u><b>119,000</b></u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			87,000	87,000	91,000
<b>A033 TOTAL UTILITIES</b>			<u><b>367,000</b></u>		<u><b>404,000</b></u>
A03303 Electricity			367,000		404,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>182,000</b></u>	<u><b>182,000</b></u>	<u><b>200,000</b></u>
A03402 Rent for Office Building			182,000	182,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>325,000</b></u>	<u><b>325,000</b></u>	<u><b>400,000</b></u>
A03805 Travelling Allowance			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	325,000
<b>A039 TOTAL GENERAL</b>			<b><u>313,000</u></b>	<b><u>313,000</u></b>	<b><u>502,000</u></b>
A03901 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			34,000	34,000	50,000
A03905 Newspapers Periodicals and Books			32,000	32,000	50,000
A03906 Uniforms and Protective Clothing			50,000	50,000	53,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			47,000	47,000	49,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
1 Others			80,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>595,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>230,000</u></b>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>230,000</u>
16 One Laser Printer			45,000		50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>120,000</u></b>
A09601 Plant and Machinery			<u>437,000</u>	<u>437,000</u>	<u>120,000</u>
ISP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		120,000
207 One Digital Still Camera			65,000		
DC1 One Digital Photocopier Light Duty (20cpm)			276,000		

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>150,000</u></b>
A09701 Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001 Furniture and Fixtures			300,000		150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>252,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			50,000	50,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>74,000</u></b>
A13101 Machinery and Equipment			70,000	70,000	74,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>78,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	78,000
<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>			<b>7,617,000</b>	<b>5,846,000</b>	<b>8,357,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>NX0085</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,674,000</u></b>	<b><u>7,093,000</u></b>	<b><u>9,673,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,529,000</u></b>	<b><u>2,908,000</u></b>	<b><u>4,742,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,520,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,733,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,520,000</u>	<u>1,650,000</u>	<u>1,733,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	506,000		719,000
A119	ASSISTANT	(BPS-16)	1	1	507,000	1,650,000	507,000
S181	STENOGRAPHER	(BPS-16)	1	1	507,000		507,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,009,000</u></b>	<b><u>1,258,000</u></b>	<b><u>3,009,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,004,000</u>	<u>1,249,000</u>	<u>3,004,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	383,000		383,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	176,000		176,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		382,000		
J053	JUNIOR CLERK	(BPS-11)		1			382,000
J041	JR TRANSLATOR	(BPS-06)	1	1	382,000		382,000
D111	DESPATCH RIDER	(BPS-04)	1	1	151,000		151,000
S161	STAFF NURSE	(BPS-04)	1	1	381,000		381,000
C089	CHOWKIDAR	(BPS-01)	1	1	384,000	1,249,000	384,000
N003	NAIB QASID	(BPS-01)	2	2	765,000		765,000
A01152	Personal pay				5,000	9,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,145,000</u></b>	<b><u>4,185,000</u></b>	<b><u>4,931,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,364,000</u></b>	<b><u>3,404,000</u></b>	<b><u>4,100,000</u></b>
A01202	House Rent Allowance				251,000	218,000	251,000
A01203	Conveyance Allowance				336,000	314,000	336,000
A01207	Washing Allowance				18,000	9,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>					
A0120D Integrated Allowance			11,000	23,000	23,000
A01217 Medical Allowance			199,000	147,000	199,000
A0121T Adhoc Relief Allowance 2013			43,000	35,000	43,000
A0122C Adhoc Relief Allowance - 2015			54,000	41,000	54,000
A0122M Adhoc Relief Allowance 2016			275,000	206,000	275,000
A0122Y Ad-hoc Relief Allowance 2017			636,000	436,000	668,000
A0123G Ad-hoc Relief Allowance-2018			358,000	291,000	376,000
A0123P Ad-hoc Relief A 2019			475,000	436,000	499,000
A0123X Adhoc Relief Allowance-2020			258,000	234,000	271,000
A0124F Adhoc Relief Allowance-2021				564,000	592,000
A01270 Others			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
1 Other			450,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>781,000</u></b>	<b><u>781,000</u></b>	<b><u>831,000</u></b>
A01274 Medical Charges			781,000	781,000	831,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>765,000</u></b>	<b><u>398,000</u></b>	<b><u>1,015,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>77,000</u></b>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			51,000	51,000	54,000
<b>A033 TOTAL UTILITIES</b>			<b><u>367,000</u></b>		<b><u>404,000</u></b>
A03303 Electricity			367,000		404,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>216,000</u></b>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	198,000
<b>A039 TOTAL GENERAL</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>318,000</u></b>
A03901 Stationery			23,000	23,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>					
A03902 Printing and Publication			40,000	40,000	50,000
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			23,000	23,000	40,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			18,000	18,000	19,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>595,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>120,000</u></b>
A09601 Plant and Machinery					<u>120,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>120,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>40,000</u></b>
A13001 Transport			23,000	23,000	40,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>40,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	40,000
<b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>			<b>9,508,000</b>	<b>7,560,000</b>	<b>11,403,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SB0126</b>	<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,071,000</u>	<u>8,568,000</u>	<u>13,232,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>7,072,000</u>	<u>3,734,000</u>	<u>7,072,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,337,000</u>	<u>1,917,000</u>	<u>3,337,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,337,000</u>	<u>1,917,000</u>	<u>3,337,000</u>
D807	DIRECTOR INFORMATION	(BPS-19)	1	1	555,000		555,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,113,000		1,113,000
A119	ASSISTANT	(BPS-16)	2	2	1,112,000	1,917,000	1,112,000
S181	STENOGRAPHER	(BPS-16)	1	1	557,000		557,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,735,000</u>	<u>1,817,000</u>	<u>3,735,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,733,000</u>	<u>1,791,000</u>	<u>3,733,000</u>
P032	PHOTOGRAPHER	(BPS-13)	2	2	374,000		374,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	186,000		186,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	3		560,000		
J053	JUNIOR CLERK	(BPS-11)		3			560,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	188,000		188,000
S126	SINDHI TRANSLATOR	(BPS-08)	1	1	188,000		188,000
U009	URDU TYPIST	(BPS-08)	1	1	188,000		188,000
J041	JR TRANSLATOR	(BPS-06)	1	1	186,000		186,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	186,000		186,000
D111	DESPATCH RIDER	(BPS-04)	1	1	186,000		186,000
D161	DRIVER	(BPS-04)	1	1	186,000		186,000
C089	CHOWKIDAR	(BPS-01)	2	2	372,000	1,791,000	372,000
N003	NAIB QASID	(BPS-01)	4	4	747,000		747,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
A01152 Personal pay			2,000	26,000	2,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,999,000</u></b>	<b><u>4,834,000</u></b>	<b><u>6,160,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,849,000</u></b>	<b><u>4,534,000</u></b>	<b><u>5,860,000</u></b>
A01202 House Rent Allowance			469,000	295,000	469,000
A01203 Conveyance Allowance			380,000	403,000	403,000
A01207 Washing Allowance			6,000	4,000	6,000
A0120D Integrated Allowance			8,000	7,000	8,000
A01217 Medical Allowance			224,000	188,000	224,000
A0121T Adhoc Relief Allowance 2013			46,000	51,000	51,000
A01224 Entertainment Allowance				1,000	
A01226 Computer Allowance				19,000	
A0122C Adhoc Relief Allowance - 2015			71,000	48,000	71,000
A0122M Adhoc Relief Allowance 2016			374,000	258,000	374,000
A0122Y Ad-hoc Relief Allowance 2017			962,000	560,000	1,010,000
A0123G Ad-hoc Relief Allowance-2018			489,000	373,000	513,000
A0123P Ad-hoc Relief A 2019			741,000	560,000	778,000
A0123X Adhoc Relief Allowance-2020			374,000	315,000	393,000
A0124F Adhoc Relief Allowance-2021				747,000	784,000
A01270 Others			<u>705,000</u>	<u>705,000</u>	<u>776,000</u>
1 Other			705,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>150,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01274 Medical Charges			150,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,876,000</u></b>	<b><u>1,628,000</u></b>	<b><u>2,337,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>156,000</u></b>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			122,000	122,000	128,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>488,000</u></b>
A03303 Electricity			444,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>246,000</u></b>	<b><u>246,000</u></b>	<b><u>271,000</u></b>
A03402 Rent for Office Building			246,000	246,000	271,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>50,000</u></b>
A03603 Registration					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>600,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<b><u>437,000</u></b>	<b><u>483,000</u></b>	<b><u>622,000</u></b>
A03901 Stationery			129,000	129,000	150,000
A03902 Printing and Publication			150,000	150,000	170,000
A03905 Newspapers Periodicals and Books			46,000	46,000	60,000
A03906 Uniforms and Protective Clothing			23,000	23,000	35,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			35,000	35,000	37,000
A03970 Others			<u>54,000</u>	<u>100,000</u>	<u>70,000</u>
1 Others			54,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>544,000</u></b>	<b><u>544,000</u></b>	<b><u>4,571,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>213,000</u></b>	<b><u>213,000</u></b>	<b><u>230,000</u></b>
A09201 Hardware			<u>213,000</u>	<u>213,000</u>	<u>230,000</u>
16 One Laser Printer			45,000		50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell			133,000		140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			35,000		40,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>2,200,000</u></b>
A09501 Transport					<u>2,200,000</u>
002 One Motorcycle 70cc					95,000
003 One Suzuki Cultus VXR (1000 CC )					2,105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>181,000</u></b>	<b><u>181,000</u></b>	<b><u>1,641,000</u></b>
A09601 Plant and Machinery			<u>181,000</u>	<u>181,000</u>	<u>1,641,000</u>
1AM One Accreditation Card Machine with Complete Accessories					600,000
1C4 One CCTV Alongwith Four Cameras			20,000		
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		120,000
207 One Digital Still Camera			65,000		
DVC One Digital Video Camera					450,000
L40 One LED TV 40"					71,000
OSS One Solar System					400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>500,000</u></b>
A09701 Furniture and Fixtures			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 Furniture and Fixtures			150,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>235,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>55,000</u></b>
A13001 Transport			42,000	42,000	55,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A13101 Machinery and Equipment			100,000	100,000	120,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			40,000	40,000	60,000
<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>			<b>14,673,000</b>	<b>10,922,000</b>	<b>20,375,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SN0098</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,043,000</u></b>	<b><u>3,461,000</u></b>	<b><u>5,490,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,834,000</u></b>	<b><u>1,599,000</u></b>	<b><u>2,834,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>816,000</u></b>	<b><u>813,000</u></b>	<b><u>816,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>816,000</u>	<u>813,000</u>	<u>816,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	816,000	813,000	816,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,018,000</u></b>	<b><u>786,000</u></b>	<b><u>2,018,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,016,000</u>	<u>761,000</u>	<u>2,016,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	251,000		251,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	252,000		252,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		252,000		
J053	JUNIOR CLERK	(BPS-11)		1			252,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	251,000		251,000
D161	DRIVER	(BPS-04)	1	1	251,000		251,000
C089	CHOWKIDAR	(BPS-01)	1	1	252,000	761,000	252,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		252,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		255,000
A01152	Personal pay				2,000	25,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,209,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,656,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,135,000</u></b>	<b><u>1,788,000</u></b>	<b><u>2,556,000</u></b>
A01202	House Rent Allowance				193,000	127,000	193,000
A01203	Conveyance Allowance				158,000	69,000	158,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				112,000	71,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
A0121T Adhoc Relief Allowance 2013			37,000	16,000	37,000
A0122C Adhoc Relief Allowance - 2015			35,000	22,000	35,000
A0122M Adhoc Relief Allowance 2016			187,000	109,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			378,000	240,000	397,000
A01233 Unattractive Area Allowance				7,000	
A0123G Ad-hoc Relief Allowance-2018			241,000	160,000	253,000
A0123P Ad-hoc Relief A 2019			330,000	240,000	347,000
A0123X Adhoc Relief Allowance-2020			176,000	119,000	185,000
A0124F Adhoc Relief Allowance-2021				320,000	336,000
A01270 Others			<u>283,000</u>	<u>283,000</u>	<u>311,000</u>
1 Other			283,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>74,000</b></u>	<u><b>74,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			74,000	74,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>901,000</b></u>	<u><b>657,000</b></u>	<u><b>1,125,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>73,000</b></u>	<u><b>73,000</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			51,000	51,000	54,000
<b>A033 TOTAL UTILITIES</b>			<u><b>244,000</b></u>		<u><b>268,000</b></u>
A03303 Electricity			244,000		268,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>194,000</b></u>	<u><b>194,000</b></u>	<u><b>213,000</b></u>
A03402 Rent for Office Building			194,000	194,000	213,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>216,000</b></u>	<u><b>216,000</b></u>	<u><b>273,000</b></u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>294,000</u></b>
A03901 Stationery			34,000	34,000	36,000
A03902 Printing and Publication			41,000	41,000	43,000
A03905 Newspapers Periodicals and Books			32,000	32,000	34,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			21,000	21,000	22,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>35,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>726,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>251,000</u></b>
A09601 Plant and Machinery					<u>251,000</u>
075 One Water Dispenser					36,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>					
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13001 Transport			46,000	46,000	48,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>			<b>6,036,000</b>	<b>4,210,000</b>	<b>7,437,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,334,000</u></b>	<b><u>5,278,000</u></b>	<b><u>5,961,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,009,000</u></b>	<b><u>2,488,000</u></b>	<b><u>3,010,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,031,000</u></b>	<b><u>992,000</u></b>	<b><u>1,031,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,031,000</u>	<u>992,000</u>	<u>1,031,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	516,000		516,000
A119 ASSISTANT (BPS-16)	1	1	515,000	992,000	515,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,978,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,979,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,967,000</u>	<u>1,492,000</u>	<u>1,967,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	281,000		281,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		281,000		
J053 JUNIOR CLERK (BPS-11)		1			281,000
D161 DRIVER (BPS-04)	1	1	281,000		281,000
C089 CHOWKIDAR (BPS-01)	1	1	283,000	1,492,000	283,000
N003 NAIB QASID (BPS-01)	2	2	560,000		560,000
S008 SANITARY WORKER (BPS-01)	1	1	281,000		281,000
A01152 Personal pay			11,000	4,000	12,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,325,000</u></b>	<b><u>2,790,000</u></b>	<b><u>2,951,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,288,000</u></b>	<b><u>2,753,000</u></b>	<b><u>2,914,000</u></b>
A01202 House Rent Allowance			176,000	176,000	176,000
A01203 Conveyance Allowance			203,000	203,000	203,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			6,000	10,000	10,000
A01217 Medical Allowance			121,000	121,000	121,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	32,000
A0122C Adhoc Relief Allowance - 2015			35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
A0122M Adhoc Relief Allowance 2016			180,000	180,000	180,000
A0122Y Ad-hoc Relief Allowance 2017			407,000	373,000	427,000
A0123G Ad-hoc Relief Allowance-2018			241,000	249,000	261,000
A0123P Ad-hoc Relief A 2019			380,000	373,000	399,000
A0123X Adhoc Relief Allowance-2020			203,000	199,000	213,000
A0124F Adhoc Relief Allowance-2021				498,000	523,000
A01270 Others			<u>299,000</u>	<u>299,000</u>	<u>329,000</u>
1 Other			299,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>37,000</b></u>
A01274 Medical Charges			37,000	37,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>971,000</b></u>	<u><b>750,000</b></u>	<u><b>1,182,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>73,000</b></u>	<u><b>73,000</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			51,000	51,000	54,000
<b>A033 TOTAL UTILITIES</b>			<u><b>221,000</b></u>		<u><b>243,000</b></u>
A03303 Electricity			221,000		243,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>337,000</b></u>	<u><b>337,000</b></u>	<u><b>371,000</b></u>
A03402 Rent for Office Building			337,000	337,000	371,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>167,000</b></u>	<u><b>167,000</b></u>	<u><b>210,000</b></u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			142,000	142,000	185,000
<b>A039 TOTAL GENERAL</b>			<u><b>173,000</b></u>	<u><b>173,000</b></u>	<u><b>281,000</b></u>
A03901 Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
A03902 Printing and Publication			47,000	47,000	49,000
A03905 Newspapers Periodicals and Books			40,000	40,000	42,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			17,000	17,000	18,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>540,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>215,000</u></b>
A09601 Plant and Machinery					<u>215,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>78,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13001 Transport			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>			<b>6,380,000</b>	<b>6,103,000</b>	<b>7,761,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SY0161</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,961,000</u></b>	<b><u>17,090,000</u></b>	<b><u>19,479,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,524,000</u></b>	<b><u>7,703,000</u></b>	<b><u>9,524,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>4,303,000</u></b>	<b><u>3,260,000</u></b>	<b><u>4,303,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>4,255,000</u>	<u>3,220,000</u>	<u>4,255,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	608,000		608,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,216,000		1,216,000
S236	SUPERINTENDENT	(BPS-17)	1	1	608,000		608,000
A119	ASSISTANT	(BPS-16)	1	1	607,000	3,220,000	607,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,216,000		1,216,000
A01102	Personal pay				48,000	40,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>5,221,000</u></b>	<b><u>4,443,000</u></b>	<b><u>5,221,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>5,201,000</u>	<u>4,423,000</u>	<u>5,201,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	200,000	4,423,000	200,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	602,000		602,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2		400,000		
J053	JUNIOR CLERK	(BPS-11)		2			400,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	200,000		200,000
O021	OPERATOR	(BPS-08)	2	2	401,000		401,000
O048	OPERATOR TELEX / FILM	(BPS-08)	2	2	401,000		401,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	400,000		400,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	200,000		200,000
J041	JR TRANSLATOR	(BPS-06)	1	1	200,000		200,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	200,000		200,000
D111	DESPATCH RIDER	(BPS-04)	1	1	200,000		200,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>SY0161</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>						
D161	DRIVER	(BPS-04)	2	2	400,000		400,000
Q001	QASID	(BPS-02)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	2	2	397,000		397,000
N003	NAIB QASID	(BPS-01)	2	2	400,000		400,000
S008	SANITARY WORKER	(BPS-01)	2	2	400,000		400,000
A01152	Personal pay				20,000	20,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,437,000</u></b>	<b><u>9,387,000</u></b>	<b><u>9,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,281,000</u></b>	<b><u>9,114,000</u></b>	<b><u>9,677,000</u></b>
A01202	House Rent Allowance				818,000	990,000	990,000
A01203	Conveyance Allowance				696,000	824,000	824,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				436,000	425,000	436,000
A0121T	Adhoc Relief Allowance 2013				101,000	83,000	101,000
A01224	Entertainment Allowance				10,000	6,000	10,000
A0122C	Adhoc Relief Allowance - 2015				114,000	129,000	129,000
A0122M	Adhoc Relief Allowance 2016				584,000	535,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017				1,286,000	1,166,000	1,350,000
A0123G	Ad-hoc Relief Allowance-2018				772,000	769,000	811,000
A0123P	Ad-hoc Relief A 2019				961,000	1,142,000	1,199,000
A0123X	Adhoc Relief Allowance-2020				538,000	594,000	624,000
A0124F	Adhoc Relief Allowance-2021					1,486,000	1,560,000
A01270	Others				<u>944,000</u>	<u>944,000</u>	<u>1,038,000</u>
1	Other				944,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>156,000</u></b>	<b><u>273,000</u></b>	<b><u>278,000</u></b>
A01271	Overtime Allowance				50,000	50,000	50,000
A01274	Medical Charges				106,000	198,000	200,000
A01299	Others					25,000	28,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,546,000</u></b>	<b><u>2,325,000</u></b>	<b><u>4,287,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>159,000</u></b>	<b><u>159,000</u></b>	<b><u>167,000</u></b>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			137,000	137,000	144,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,221,000</u></b>		<b><u>1,343,000</u></b>
A03303 Electricity			1,221,000		1,343,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>494,000</u></b>	<b><u>494,000</u></b>	<b><u>543,000</u></b>
A03402 Rent for Office Building			494,000	494,000	543,000
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>50,000</u></b>
A03603 Registration					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>770,000</u></b>	<b><u>770,000</u></b>	<b><u>960,000</u></b>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			633,000	633,000	823,000
<b>A039 TOTAL GENERAL</b>			<b><u>902,000</u></b>	<b><u>902,000</u></b>	<b><u>1,224,000</u></b>
A03901 Stationery			123,000	123,000	135,000
A03902 Printing and Publication			322,000	322,000	498,000
A03905 Newspapers Periodicals and Books			112,000	112,000	118,000
A03906 Uniforms and Protective Clothing			49,000	49,000	51,000
A03916 Essay Writing and Copy Rights			13,000	13,000	13,000
A03918 Exhibitions Fairs and other National Celebrations			166,000	166,000	174,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			90,000	90,000	95,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>40,000</u>
1 Others			27,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>346,000</u>	<u>346,000</u>	<u>3,665,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>460,000</u>
A09201 Hardware					<u>460,000</u>
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell					280,000
2LP Two Laser Printer					100,000
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					80,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>2,105,000</u>
A09501 Transport					<u>2,105,000</u>
003 One Suzuki Cultus VXR (1000 CC )					2,105,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>146,000</u>	<u>146,000</u>	<u>600,000</u>
A09601 Plant and Machinery			<u>146,000</u>	<u>146,000</u>	<u>600,000</u>
075 One Water Dispenser			30,000		
1AM One Accreditation Card Machine with Complete Accessories					600,000
1C4 One CCTV Alongwith Four Cameras			20,000		
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)			96,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001 Furniture and Fixtures			200,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>312,000</u>	<u>312,000</u>	<u>341,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
A13001 Transport			45,000	45,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>163,000</u></b>
A13101 Machinery and Equipment			155,000	155,000	163,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>118,000</u></b>
A13201 Furniture and Fixture			112,000	112,000	118,000
<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>			<b>21,165,000</b>	<b>20,073,000</b>	<b>27,772,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>TN0081</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,118,000</u></b>	<b><u>3,659,000</u></b>	<b><u>5,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,005,000</u></b>	<b><u>1,583,000</u></b>	<b><u>3,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,425,000</u></b>	<b><u>813,000</u></b>	<b><u>1,425,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,425,000</u>	<u>813,000</u>	<u>1,425,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,425,000	813,000	1,425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,580,000</u></b>	<b><u>770,000</u></b>	<b><u>1,580,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,580,000</u>	<u>770,000</u>	<u>1,580,000</u>
S180	STENO TYPIST	(BPS-14)	1	1	197,000		197,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	197,000		197,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		197,000		
J053	JUNIOR CLERK	(BPS-11)		1			197,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	197,000		197,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000	770,000	200,000
N003	NAIB QASID	(BPS-01)	1	1	197,000		197,000
S008	SANITARY WORKER	(BPS-01)	1	1	198,000		198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,113,000</u></b>	<b><u>2,076,000</u></b>	<b><u>2,565,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,990,000</u></b>	<b><u>1,913,000</u></b>	<b><u>2,402,000</u></b>
A01202	House Rent Allowance				168,000	144,000	168,000
A01203	Conveyance Allowance				191,000	161,000	191,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				127,000	90,000	127,000
A0121T	Adhoc Relief Allowance 2013				28,000	16,000	28,000
A0122C	Adhoc Relief Allowance - 2015				27,000	20,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
A0122M Adhoc Relief Allowance 2016			139,000	107,000	139,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	237,000	428,000
A0123G Ad-hoc Relief Allowance-2018			182,000	158,000	191,000
A0123P Ad-hoc Relief A 2019			265,000	237,000	278,000
A0123X Adhoc Relief Allowance-2020			147,000	118,000	154,000
A0124F Adhoc Relief Allowance-2021				317,000	333,000
A01270 Others			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
1 Other			300,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>123,000</u>	<u>163,000</u>	<u>163,000</u>
A01274 Medical Charges			123,000	163,000	163,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,317,000</u>	<u>523,000</u>	<u>1,751,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<u>794,000</u>		<u>873,000</u>
A03303 Electricity			794,000		873,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>224,000</u>	<u>224,000</u>	<u>246,000</u>
A03402 Rent for Office Building			224,000	224,000	246,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>38,000</u>	<u>38,000</u>	<u>218,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					180,000
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>	<u>195,000</u>	<u>345,000</u>
A03901 Stationery			36,000	36,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
A03902 Printing and Publication			29,000	29,000	40,000
A03905 Newspapers Periodicals and Books			32,000	32,000	41,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			52,000	52,000	55,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>35,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>726,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>251,000</u></b>
A09601 Plant and Machinery					<u>251,000</u>
075 One Water Dispenser					36,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>140,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13001 Transport			50,000	50,000	60,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>40,000</u></b>
A13101 Machinery and Equipment			27,000	27,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture			22,000	22,000	40,000
<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>			<b>6,534,000</b>	<b>4,281,000</b>	<b>8,187,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>TQ0073</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,594,000</u></b>	<b><u>3,571,000</u></b>	<b><u>5,002,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,523,000</u></b>	<b><u>1,621,000</u></b>	<b><u>2,523,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,473,000</u></b>	<b><u>817,000</u></b>	<b><u>1,473,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,425,000</u>	<u>777,000</u>	<u>1,425,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,425,000	777,000	1,425,000
A01102	Personal pay				48,000	40,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,050,000</u></b>	<b><u>804,000</u></b>	<b><u>1,050,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,050,000</u>	<u>804,000</u>	<u>1,050,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	131,000		131,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	131,000		131,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		133,000		
J053	JUNIOR CLERK	(BPS-11)		1			133,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	131,000		131,000
D161	DRIVER	(BPS-04)	1	1	131,000		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000	804,000	131,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		131,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,071,000</u></b>	<b><u>1,950,000</u></b>	<b><u>2,479,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,997,000</u></b>	<b><u>1,876,000</u></b>	<b><u>2,405,000</u></b>
A01202	House Rent Allowance				167,000	150,000	167,000
A01203	Conveyance Allowance				194,000	167,000	194,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				137,000	95,000	137,000
A0121T	Adhoc Relief Allowance 2013				23,000	17,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
A0122C Adhoc Relief Allowance - 2015			33,000	21,000	33,000
A0122M Adhoc Relief Allowance 2016			168,000	106,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			337,000	237,000	354,000
A0123G Ad-hoc Relief Allowance-2018			218,000	158,000	229,000
A0123P Ad-hoc Relief A 2019			307,000	237,000	322,000
A0123X Adhoc Relief Allowance-2020			160,000	119,000	168,000
A0124F Adhoc Relief Allowance-2021				316,000	332,000
A01270 Others			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
1 Other			246,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>
A01274 Medical Charges			74,000	74,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,212,000</u></b>	<b><u>479,000</u></b>	<b><u>1,417,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>69,000</u></b>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>733,000</u></b>		<b><u>806,000</u></b>
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>246,000</u></b>
A03402 Rent for Office Building			224,000	224,000	246,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
A03805 Travelling Allowance			37,000	37,000	37,000
<b>A039 TOTAL GENERAL</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>259,000</u></b>
A03901 Stationery			34,000	34,000	36,000
A03902 Printing and Publication			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
A03905 Newspapers Periodicals and Books			28,000	28,000	29,000
A03906 Uniforms and Protective Clothing			38,000	38,000	40,000
A03919 Payments to other for Service Rendered					100,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>726,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>251,000</u></b>
A09601 Plant and Machinery					<u>251,000</u>
075 One Water Dispenser					36,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13001 Transport			50,000	50,000	53,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>			<b>5,902,000</b>	<b>4,146,000</b>	<b>7,246,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,846,000</u></b>	<b><u>3,317,000</u></b>	<b><u>5,353,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,799,000</u></b>	<b><u>1,483,000</u></b>	<b><u>2,807,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>895,000</u></b>	<b><u>675,000</u></b>	<b><u>895,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>895,000</u>	<u>675,000</u>	<u>895,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	895,000	675,000	895,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,904,000</u></b>	<b><u>808,000</u></b>	<b><u>1,912,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,904,000</u>	<u>800,000</u>	<u>1,904,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	317,000		317,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		317,000		
J053 JUNIOR CLERK (BPS-11)		1			317,000
D161 DRIVER (BPS-04)	1	1	318,000		318,000
C089 CHOWKIDAR (BPS-01)	1	1	318,000	800,000	318,000
N003 NAIB QASID (BPS-01)	1	1	317,000		317,000
S008 SANITARY WORKER (BPS-01)	1	1	317,000		317,000
A01152 Personal pay				8,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,047,000</u></b>	<b><u>1,834,000</u></b>	<b><u>2,546,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,973,000</u></b>	<b><u>1,760,000</u></b>	<b><u>2,446,000</u></b>
A01202 House Rent Allowance			157,000	114,000	157,000
A01203 Conveyance Allowance			182,000	131,000	182,000
A01207 Washing Allowance			5,000	2,000	5,000
A0120D Integrated Allowance			4,000	8,000	8,000
A01217 Medical Allowance			99,000	75,000	99,000
A0121T Adhoc Relief Allowance 2013			32,000	18,000	32,000
A0122C Adhoc Relief Allowance - 2015			30,000	21,000	30,000
A0122M Adhoc Relief Allowance 2016			154,000	108,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
A0122Y Ad-hoc Relief Allowance 2017			381,000	222,000	400,000
A0123G Ad-hoc Relief Allowance-2018			202,000	148,000	212,000
A0123P Ad-hoc Relief A 2019			289,000	222,000	303,000
A0123X Adhoc Relief Allowance-2020			159,000	115,000	167,000
A0124F Adhoc Relief Allowance-2021				297,000	390,000
A01270 Others			<u>279,000</u>	<u>279,000</u>	<u>307,000</u>
1 Other			279,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>74,000</b></u>	<u><b>74,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			74,000	74,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>977,000</b></u>	<u><b>733,000</b></u>	<u><b>1,532,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>81,000</b></u>	<u><b>81,000</b></u>	<u><b>85,000</b></u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>244,000</b></u>		<u><b>268,000</b></u>
A03303 Electricity			244,000		268,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>249,000</b></u>	<u><b>249,000</b></u>	<u><b>274,000</b></u>
A03402 Rent for Office Building			249,000	249,000	274,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>211,000</b></u>	<u><b>211,000</b></u>	<u><b>268,000</b></u>
A03805 Travelling Allowance			22,000	22,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			189,000	189,000	246,000
<b>A039 TOTAL GENERAL</b>			<u><b>192,000</b></u>	<u><b>192,000</b></u>	<u><b>637,000</b></u>
A03901 Stationery			23,000	23,000	50,000
A03902 Printing and Publication			47,000	47,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>					
A03905 Newspapers Periodicals and Books			48,000	48,000	60,000
A03906 Uniforms and Protective Clothing			23,000	23,000	290,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			26,000	26,000	27,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
1 Others			25,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>325,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>40,000</u></b>
A13001 Transport			25,000	25,000	40,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	35,000

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**083104 PUBLIC RELATIONS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
PUBLIC RELATIONS INFORMATION OFFICER THATTA			5,894,000	4,121,000	7,320,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>						
<b>083104</b>	<b>PUBLIC RELATIONS</b>						
<b>UT0071</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,847,000</u></b>	<b><u>4,231,000</u></b>	<b><u>6,431,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,004,000</u></b>	<b><u>1,684,000</u></b>	<b><u>3,004,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,074,000</u></b>	<b><u>733,000</u></b>	<b><u>1,074,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,074,000</u>	<u>733,000</u>	<u>1,074,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,074,000	733,000	1,074,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,930,000</u></b>	<b><u>951,000</u></b>	<b><u>1,930,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,930,000</u>	<u>951,000</u>	<u>1,930,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	242,000		242,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	242,000		242,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		242,000		
J053	JUNIOR CLERK	(BPS-11)		1			242,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	240,000		240,000
D161	DRIVER	(BPS-04)	1	1	240,000		240,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000	951,000	242,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,843,000</u></b>	<b><u>2,547,000</u></b>	<b><u>3,427,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,466,000</u></b>	<b><u>2,030,000</u></b>	<b><u>2,910,000</u></b>
A01202	House Rent Allowance				241,000	81,000	241,000
A01203	Conveyance Allowance				263,000	169,000	263,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	2,000	9,000
A01217	Medical Allowance				169,000	96,000	169,000
A0121T	Adhoc Relief Allowance 2013				36,000	20,000	36,000
A0122C	Adhoc Relief Allowance - 2015				46,000	23,000	46,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>					
A0122M Adhoc Relief Allowance 2016			204,000	119,000	204,000
A0122Y Ad-hoc Relief Allowance 2017			397,000	252,000	417,000
A01233 Unattractive Area Allowance				75,000	
A0123G Ad-hoc Relief Allowance-2018			261,000	168,000	274,000
A0123P Ad-hoc Relief A 2019			341,000	252,000	358,000
A0123X Adhoc Relief Allowance-2020			195,000	132,000	205,000
A0124F Adhoc Relief Allowance-2021				337,000	354,000
A01270 Others			<u>299,000</u>	<u>299,000</u>	<u>329,000</u>
1 Other			299,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>377,000</b></u>	<u><b>517,000</b></u>	<u><b>517,000</b></u>
A01274 Medical Charges			377,000	517,000	517,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,240,000</b></u>	<u><b>1,283,000</b></u>	<u><b>1,785,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>100,000</b></u>
A03201 Postage and Telegraph			51,000	51,000	54,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<u><b>733,000</b></u>	<u><b>733,000</b></u>	<u><b>806,000</b></u>
A03303 Electricity			733,000	733,000	806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>182,000</b></u>	<u><b>182,000</b></u>	<u><b>200,000</b></u>
A03402 Rent for Office Building			182,000	182,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>34,000</b></u>	<u><b>50,000</b></u>	<u><b>214,000</b></u>
A03805 Travelling Allowance			34,000	50,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					180,000
<b>A039 TOTAL GENERAL</b>			<u><b>196,000</b></u>	<u><b>223,000</b></u>	<u><b>465,000</b></u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>					
A03901 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			36,000	36,000	50,000
A03905 Newspapers Periodicals and Books			23,000	23,000	24,000
A03906 Uniforms and Protective Clothing			23,000	23,000	35,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			21,000	21,000	22,000
A03970 Others			<u>23,000</u>	<u>50,000</u>	<u>134,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>797,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>322,000</u></b>
A09601 Plant and Machinery					<u>322,000</u>
075 One Water Dispenser					36,000
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
L40 One LED TV 40"					71,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>150,000</u></b>
A09701 Furniture and Fixtures					<u>150,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>					
001 Furniture and Fixtures					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>125,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>30,000</u></b>
A13001 Transport			14,000	14,000	30,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	60,000
<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>			<b>7,174,000</b>	<b>5,601,000</b>	<b>9,138,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,897,000</u></b>	<b><u>5,393,000</u></b>	<b><u>5,723,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,718,000</u></b>	<b><u>2,555,000</u></b>	<b><u>2,771,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>749,000</u></b>	<b><u>762,000</u></b>	<b><u>800,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>749,000</u>	<u>762,000</u>	<u>800,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	749,000	762,000	800,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,969,000</u></b>	<b><u>1,793,000</u></b>	<b><u>1,971,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>1,923,000</u>	<u>1,730,000</u>	<u>1,923,000</u>
S180 STENO TYPIST (BPS-14)	1	1	240,000		240,000
P032 PHOTOGRAPHER (BPS-13)	1	1	240,000		240,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		240,000		
J053 JUNIOR CLERK (BPS-11)		1			240,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	240,000		240,000
D161 DRIVER (BPS-04)	1	1	240,000		240,000
C089 CHOWKIDAR (BPS-01)	1	1	244,000	1,730,000	244,000
N003 NAIB QASID (BPS-01)	1	1	240,000		240,000
S008 SANITARY WORKER (BPS-01)	1	1	239,000		239,000
A01152 Personal pay			46,000	63,000	48,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,179,000</u></b>	<b><u>2,838,000</u></b>	<b><u>2,952,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,105,000</u></b>	<b><u>2,757,000</u></b>	<b><u>2,870,000</u></b>
A01202 House Rent Allowance			170,000	170,000	170,000
A01203 Conveyance Allowance			206,000	213,000	213,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			115,000	117,000	117,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
A0121T Adhoc Relief Allowance 2013			38,000	39,000	39,000
A0122C Adhoc Relief Allowance - 2015			35,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			176,000	187,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			352,000	383,000	402,000
A0123G Ad-hoc Relief Allowance-2018			234,000	256,000	269,000
A0123P Ad-hoc Relief A 2019			317,000	383,000	402,000
A0123X Adhoc Relief Allowance-2020			190,000	217,000	228,000
A0124F Adhoc Relief Allowance-2021				483,000	507,000
A01270 Others			<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
1 Other			266,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>74,000</u></b>	<b><u>81,000</u></b>	<b><u>82,000</u></b>
A01274 Medical Charges			74,000	74,000	74,000
A01299 Others				7,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>584,000</u></b>	<b><u>462,000</u></b>	<b><u>725,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>94,000</u></b>
A03201 Postage and Telegraph			46,000	46,000	48,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>		<b><u>134,000</u></b>
A03303 Electricity			122,000		134,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>174,000</u></b>
A03402 Rent for Office Building			158,000	158,000	174,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03805 Travelling Allowance			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>187,000</u></b>	<b><u>187,000</u></b>	<b><u>296,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>083 BROADCASTING AND PUBLISHING</b>					
<b>0831 BROADCASTING AND PUBLISHING</b>					
<b>083104 PUBLIC RELATIONS</b>					
<b>QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>					
A03901 Stationery			64,000	64,000	67,000
A03902 Printing and Publication			34,000	34,000	36,000
A03905 Newspapers Periodicals and Books			23,000	23,000	24,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03919 Payments to other for Service Rendered					100,000
A03942 Cost of Other Stores			20,000	20,000	21,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1 Others			23,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>540,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>230,000</u></b>
A09201 Hardware					<u>230,000</u>
16 One Laser Printer					50,000
117 One Computer with LED Monitor and Accessories (Core i7) HP/Dell					140,000
DB1 One Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)					40,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>95,000</u></b>
A09501 Transport					<u>95,000</u>
002 One Motorcycle 70cc					95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>215,000</u></b>
A09601 Plant and Machinery					<u>215,000</u>
1SP One Split A.C (Inverter) 1.5 Ton (Without Heating System)					120,000
207 One Digital Still Camera					95,000
<b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>			<b>5,481,000</b>	<b>5,855,000</b>	<b>6,988,000</b>

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**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
					Rs	Rs	Rs	
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>							
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>							
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>							
<b>086101</b>	<b>ADMINISTRATION</b>							
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,765,000</u></b>	<b><u>29,933,000</u></b>	<b><u>62,500,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>40</b>	<b>40</b>	<b><u>17,236,000</u></b>	<b><u>8,107,000</u></b>	<b><u>17,793,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>16</b>	<b>16</b>	<b><u>9,390,000</u></b>	<b><u>5,124,000</u></b>	<b><u>9,947,000</u></b>
A01101	Total Basic Pay Of Officer			16	16	<u>9,359,000</u>	<u>5,012,000</u>	<u>9,827,000</u>
S018	SECRETARY	(BPS-20)	1	1	782,000		782,000	
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	572,000		572,000	
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,141,000		1,141,000	
P188	PRIVATE SECRETARY	(BPS-17)	1	1	572,000		572,000	
S033	SECTION OFFICER	(BPS-17)	4	4	2,287,000		2,755,000	
S236	SUPERINTENDENT	(BPS-17)	1	1	572,000		572,000	
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	574,000		574,000	
A119	ASSISTANT	(BPS-16)	5	5	2,859,000	5,012,000	2,859,000	
A01102	Personal pay						81,000	85,000
A01103	Special pay					23,000	20,000	23,000
A01105	Qualification Pay					8,000	11,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>24</b>	<b>24</b>	<b><u>7,846,000</u></b>	<b><u>2,983,000</u></b>	<b><u>7,846,000</u></b>
A01151	Total Basic Pay Other Staff			24	24	<u>7,787,000</u>	<u>2,933,000</u>	<u>7,787,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	354,000		354,000	
S181	STENOGRAPHER	(BPS-14)	4	4	1,413,000		1,413,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	4		1,414,000			
J053	JUNIOR CLERK	(BPS-11)		4			1,414,000	
D111	DESPATCH RIDER	(BPS-04)	2	2	707,000		707,000	
D161	DRIVER	(BPS-04)	4	4	957,000		957,000	
Q002	QASID / DAFTRI	(BPS-02)	1	1	353,000		353,000	
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		352,000	

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**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>086101</b>	<b>ADMINISTRATION</b>						
<b>KQ0721</b>	<b>INFORMATION DEPARTMENT (SECRETARIAT)</b>						
N003	NAIB QASID	(BPS-01)	6	6	1,883,000	2,933,000	1,883,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		354,000
A01153	Special pay				59,000	50,000	59,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,529,000</u></b>	<b><u>21,826,000</u></b>	<b><u>44,707,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,742,000</u></b>	<b><u>16,487,000</u></b>	<b><u>33,302,000</u></b>
A01201	Senior Post Allowance				19,000	16,000	19,000
A01202	House Rent Allowance				1,178,000	968,000	1,178,000
A01203	Conveyance Allowance				912,000	534,000	912,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	11,000	34,000
A01216	Qualification Allowance				3,000	14,000	14,000
A01217	Medical Allowance				689,000	426,000	689,000
A0121T	Adhoc Relief Allowance 2013				98,000	66,000	98,000
A01224	Entertainment Allowance				15,000	8,000	15,000
A01228	Orderly Allowance				206,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				178,000	108,000	178,000
A0122M	Adhoc Relief Allowance 2016				936,000	571,000	936,000
A0122N	Special Conveyance Allowance to Disbalded Employees					14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,306,000	1,212,000	2,271,000
A01235	Secretariat Allowance				6,000,000	3,982,000	6,000,000
A0123E	Executive Allowance						10,090,000
A0123G	Ad-hoc Relief Allowance-2018				1,208,000	808,000	1,268,000
A0123P	Ad-hoc Relief A 2019				1,442,000	1,212,000	1,514,000
A0123X	Adhoc Relief Allowance-2020				664,000	565,000	697,000
A01241	Utility allowance for electricity				3,200,000	2,293,000	3,200,000
A0124F	Adhoc Relief Allowance-2021					1,712,000	1,798,000
A01270	Others				<u>1,653,000</u>	<u>1,653,000</u>	<u>2,077,000</u>
1	Other				1,653,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>7,787,000</u></b>	<b><u>5,339,000</u></b>	<b><u>11,405,000</u></b>
A01271	Overtime Allowance				59,000	59,000	59,000
A01273	Honoraria				2,000,000	2,000,000	5,000,000
A01274	Medical Charges				5,652,000	3,204,000	6,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A01299 Others			76,000	76,000	84,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,989,563,000</u></b>	<b><u>6,109,036,000</u></b>	<b><u>8,063,083,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,360,000</u></b>	<b><u>1,560,000</u></b>	<b><u>2,029,000</u></b>
A03201 Postage and Telegraph			290,000	290,000	305,000
A03202 Telephone and Trunk call			1,070,000	770,000	1,124,000
A03204 Electronic Communication				500,000	600,000
<b>A033 TOTAL UTILITIES</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>84,000</u></b>
A03301 Gas			76,000	76,000	84,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>165,000</u></b>
A03407 Rates and Taxes			127,000	127,000	165,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,464,000</u></b>	<b><u>5,536,000</u></b>	<b><u>5,736,000</u></b>
A03805 Travelling Allowance			436,000	436,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,028,000	5,100,000	5,236,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,983,536,000</u></b>	<b><u>6,101,737,000</u></b>	<b><u>8,055,069,000</u></b>
A03901 Stationery			1,355,000	1,355,000	1,491,000
A03902 Printing and Publication			391,000	391,000	431,000
A03905 Newspapers Periodicals and Books			110,000	110,000	116,000
A03906 Uniforms and Protective Clothing			24,000	24,000	31,000
A03907 Advertising & Publicity			<b><u>4,930,000,000</u></b>	<b><u>6,047,000,000</u></b>	<b><u>8,000,000,000</u></b>
1 Advertising & Publicity				6,047,000,000	8,000,000,000
40 AUQAF RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT			80,000,000		
41 BOARD OF REVENUE			120,000,000		
42 CHIEF MINISTER'S SECRETARIAT			50,000,000		
43 COOPERATION DEPARTMENT			80,000,000		
44 CULTURE TOURISM AND ANTIQUITIES DEPARTMENT			80,000,000		
45 EDUCATION AND LITERACY DEPARTMENT			200,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>			
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101 ADMINISTRATION</b>			

**KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)**

46 ENERGY DEPARTMENT	110,000,000		
47 EXCISE TAXATION AND NARCOTICS DEPARTMENT	110,000,000		
48 FINANCE DEPARTMENT	100,000,000		
49 FOOD DEPARTMENT	80,000,000		
50 FOREST ENVIRONMENT AND WILDLIFE DEPARTMENT	80,000,000		
51 GOVERNOR'S SECRETARIAT/HOUSE	50,000,000		
52 HEALTH DEPARTMENT	200,000,000		
53 HOME DEPARTMENT	200,000,000		
54 INDUSTRIES ANND COMMERCE DEPARTMENT	80,000,000		
55 INFORMATION AND ARCHIVES DEPARTMENT	1,080,000,000		
56 INFORMATION SCIENCE AND TECHNOLOGY DEPARTMENT	80,000,000		
57 IRRIGATION DEPARTMENT	130,000,000		
58 KATCHI ABADIES DEPARTMENT	80,000,000		
59 LABOUR AND HUMAN RESOURCES DEPARTMENT	120,000,000		
60 LAW/PARLIAMENTARY AFFAIRS HUMAN RIGHTS DEPARTMENT	200,000,000		
61 LIVESTOCK AND FISHERIES DEPARTMENT	80,000,000		
62 LOCAL GOVERNMENT AND HTP DEPARTMENT	150,000,000		
63 MINES AND MINERAL DEVELOPMENT DEPARTMENT	80,000,000		
64 MINORITIES AFFAIRS DEPARTMENT	80,000,000		
65 OMBUDSMAN(WOMEN)HARASSMENT DEPARTMENT	50,000,000		
66 PLANNING DEVELOPMENT DEPARTMENT	80,000,000		
67 POPULATION WELFARE DEPARTMENT	80,000,000		
68 PROVINCIAL ASSEMBLY OF SINDH	50,000,000		
69 PROVINCIAL OMBUDSMAN(MOHTASIB)SINDH	50,000,000		
70 PUBLIC HEALTH ENGINEERING AND RD DEPARTMENT	120,000,000		
71 REHABILITATION DEPARTMENT	20,000,000		
72 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT	100,000,000		
73 SOCIAL WELFARE DEPARTMENT	80,000,000		
74 SPECIAL EDUCATION	80,000,000		
75 SPECIAL INITIATIVE DEPARTMENT	30,000,000		
76 SPORTS AND YOUTH AFFAIRS DEPARTMENT	80,000,000		
77 TRANSPORT AND MASS TRANSIT DEPARTMENT	80,000,000		
78 UNIVERSITIES AND BOARDS	80,000,000		
79 WOMEN DEVELOPMENT DEPARTMENT	50,000,000		
80 WORKS AND SERVICES DEPARTMENT	100,000,000		
81 AGRICULTURE SUPPLY AND PRICES DEPARTMENT	100,000,000		
A03919 Payments to other for Service	<u>847,000</u>	<u>1,847,000</u>	<u>2,000,000</u>
Rendered			
1 Others	847,000		

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A03940 Unforeseen expenditure			50,000,000	50,000,000	50,000,000
A03970 Others			<u>809,000</u>	<u>1,010,000</u>	<u>1,000,000</u>
1 Others			809,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>222,858,000</u></b>	<b><u>258,858,000</u></b>	<b><u>255,044,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>222,858,000</u></b>	<b><u>258,858,000</u></b>	<b><u>255,044,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			11,858,000	11,858,000	13,044,000
A05243 Grant for Press club			<u>156,000,000</u>	<u>159,000,000</u>	<u>187,000,000</u>
A31 Annual Grant for PAPP Karachi			1,000,000	1,000,000	2,000,000
E30 Endowment fund for CPNE			10,000,000	10,000,000	10,000,000
G25 Grant in aid for Karachi Press Club			50,000,000	50,000,000	50,000,000
G26 Grant in aid for Hyderabad Press Club			20,000,000	20,000,000	25,000,000
G27 Grant in aid for Deserving Journalist			25,000,000	28,000,000	50,000,000
G28 Grant in aid for Sukkur Press Club			5,000,000	5,000,000	5,000,000
G29 Grant in aid for Larkana Press Club			5,000,000	5,000,000	5,000,000
G30 Grant in aid for Nawabshah Press Club			5,000,000	5,000,000	5,000,000
G31 Grant in aid for Mirpurkhas Press Club			5,000,000	5,000,000	5,000,000
H32 Endowment Fund for HUI			5,000,000	5,000,000	5,000,000
K28 Endowment Fund for KUJ			5,000,000	5,000,000	5,000,000
P29 Endowment fund for PFUJ			5,000,000	5,000,000	5,000,000
S80 Endowment Fund for SUJ			5,000,000	5,000,000	5,000,000
S81 Grant in aid for Sindh Journalist's Council			10,000,000	10,000,000	10,000,000
A05270 To Others			<u>55,000,000</u>	<u>88,000,000</u>	<u>55,000,000</u>
GD1 GRANT IN AID TO DADU PRESS CLUB				1,000,000	
GD2 GIA FOR MAKING DOCUMENTARIES ON THREE YEARS PERFORMANCE OF PROVINCIAL GOVT.				30,000,000	
GT1 GRANT IN TO THATTA PRESS CLUB				1,000,000	
IC1 Grant-in-Aid for Sindh Information Commission			55,000,000	55,000,000	55,000,000
RII FINANCIAL SUPPORT TO RAWALPINDI-ISLAMABAD SPORTS JOURNALIST ASSOCIATION				1,000,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,040,000</u></b>	<b><u>2,040,000</u></b>	<b><u>2,777,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>426,000</u></b>	<b><u>426,000</u></b>	<b><u>920,000</u></b>
A09201 Hardware			<u>426,000</u>	<u>426,000</u>	<u>920,000</u>
18 Four LaserJet Printer					200,000
217 Two Computer with LED Monitor and Accessories (Core i7)HP/Dell			266,000		

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
 <b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
2LP Two Laser Printer			90,000		
4DB four Dry Battery UPS Backup 30 Minutes 1000 L/12000 / (1000VA)					160,000
4I7 Four Computer with LED Monitor and Accessories (Core i7) HP/Dell					560,000
UP2 Two Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			70,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>95,000</u></b>
A09501 Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002 One Motorcycle 70cc			82,000		95,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,032,000</u></b>	<b><u>1,032,000</u></b>	<b><u>1,262,000</u></b>
A09601 Plant and Machinery			<u>1,032,000</u>	<u>1,032,000</u>	<u>1,262,000</u>
111 Two Water Dispensers					72,000
A12 Two Water Dispenser			60,000		
P11 One Photostate Machines (Heavy Duty)			780,000		950,000
SV2 Two Split A.C (Inverter) 1.5 Ton (Without Heating System)			192,000		240,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,935,000</u></b>	<b><u>2,935,000</u></b>	<b><u>3,250,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,868,000</u></b>	<b><u>1,868,000</u></b>	<b><u>2,000,000</u></b>
A13001 Transport			1,868,000	1,868,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>771,000</u></b>	<b><u>771,000</u></b>	<b><u>900,000</u></b>
A13101 Machinery and Equipment			771,000	771,000	900,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>086101 ADMINISTRATION</b>					
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>350,000</u>
A13201 Furniture and Fixture			296,000	296,000	350,000
<b>INFORMATION DEPARTMENT (SECRETARIAT)</b>			<b>5,263,161,000</b>	<b>6,402,802,000</b>	<b>8,386,654,000</b>