

VOLUME-III

Budget

2022-23

SC21154
Higher Secondary

2022-23



Finance Department
Government of Sindh

SC21154 (154)
Higher Secondary
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	3,336	2,030,792,000	1,567,589,000	2,271,848,000	67,041,000	2,338,889,000
Hyderabad	2,138	1,945,734,000	1,785,397,000	2,197,342,000	16,100,000	2,213,442,000
Khairpur	1,876	1,498,342,000	1,301,212,000	1,684,336,000	19,499,000	1,703,835,000
Larkana	1,323	1,250,914,000	1,168,218,000	1,410,159,000	16,610,000	1,426,769,000
Mirpurkhas	1,292	1,212,111,000	1,007,508,000	1,358,714,000	12,541,000	1,371,255,000
Nausheroferoze	1,204	1,099,313,000	965,318,000	1,239,389,000	12,153,000	1,251,542,000
Sukkur	961	806,865,000	704,831,000	902,985,000	10,635,000	913,620,000
Sanghar	927	742,066,000	626,479,000	831,636,000	9,479,000	841,115,000
Dadu	890	909,492,000	720,584,000	1,014,626,000	11,061,000	1,025,687,000
Badin	885	462,671,000	428,595,000	668,694,000	13,684,000	682,378,000
Benazirabad	870	637,137,000	567,977,000	719,410,000	6,811,000	726,221,000
Umerkot	761	574,009,000	648,258,000	632,846,000	13,222,000	646,068,000
Kashmore	704	615,263,000	592,088,000	702,558,000	6,711,000	709,269,000
Jamshoro	698	520,061,000	492,145,000	602,860,000	2,317,000	605,177,000
Shikarpur	661	690,517,000	554,901,000	772,847,000	8,088,000	780,935,000
Ghotki	652	590,999,000	508,152,000	664,591,000	4,971,000	669,562,000
Shahdad Kot - Kamber	639	514,222,000	509,887,000	583,855,000	6,210,000	590,065,000
Tharparkar@Mithi	508	310,916,000	271,648,000	347,544,000	5,181,000	352,725,000
Jacobabad	504	331,581,000	301,306,000	374,561,000	3,706,000	378,267,000
Matiari	464	343,223,000	303,258,000	383,779,000	6,606,000	390,385,000
Thatta	416	468,023,000	516,949,000	285,438,000	4,404,000	289,842,000
Tando Allahyar	335	204,180,000	291,465,000	228,801,000	5,584,000	234,385,000
Sujawal	304		132,906,000	286,895,000	3,105,000	290,000,000
Tando Muhammad Khan	178	92,073,000	129,598,000	103,449,000	1,853,000	105,302,000
TOTAL	22,526	17,850,504,000	16,096,269,000	20,269,163,000	267,572,000	20,536,735,000

SC21154 (154)
Higher Secondary

	Rs
Charged:	<u>0</u>
Voted:	<u>20,536,735,000</u>
Total:	<u>20,536,735,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	17,800,504,000	16,080,869,000	20,482,735,000
096101 SECRETARIAT / POLICY / CURRICULUM	50,000,000	15,400,000	54,000,000
TOTAL	17,850,504,000	16,096,269,000	20,536,735,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DD0419	GBHSS - BORIRI DADU	32,708,000	22,642,000	36,567,000
DD0420	GBHSS - BURIRA DADU	19,423,000	18,355,000	22,184,000
DD0421	GHSS - KAKAR DADU	73,635,000	48,206,000	82,230,000
DD0422	GBHSS - PIARO GOTH DADU	39,040,000	31,697,000	44,136,000
DD0423	GBHSS - SITTA VILLAGE DADU	33,285,000	17,183,000	36,697,000
DD0424	GHSS - SOJHRO GARAR DADU	22,918,000	17,823,000	25,783,000
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS	24,493,000	22,161,000	27,993,000
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI	44,574,000	37,657,000	50,359,000
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR	54,749,000	43,984,000	61,839,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU	35,843,000	24,433,000	40,097,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR	16,696,000	22,761,000	18,793,000
TN0232	GOVERNMENT BOYS H. S.S DANDO	21,710,000	30,862,000	24,998,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR	13,549,000	20,850,000	15,008,000
TX0407	GGHSS - GHARO THATTA	45,419,000	49,225,000	51,539,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT	24,815,000	26,037,000	27,732,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT	27,260,000	31,024,000	31,224,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT	26,673,000	28,784,000	30,103,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO	10,847,000	12,179,000	12,351,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	56,202,000	48,969,000	62,993,000

**SC21154 (154)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	38,684,000	26,837,000	45,473,000
SL0143	G.G.H.S DARRO		19,404,000	37,235,000
SL0144	G.G.H.S BATHORO		7,977,000	21,868,000
SL0145	G.B.H.S BANNU		26,752,000	59,534,000
SL0146	G.B.H.S BATHORO		46,334,000	109,155,000
SL0147	G.B.H.S JATI		32,439,000	62,208,000
JK0210	GBHSS - JACOBABAD	107,076,000	99,064,000	122,454,000
JK0211	GGHSS - THUL JACOBABAD	48,804,000	45,694,000	55,708,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD	60,966,000	51,481,000	68,978,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD	38,016,000	36,962,000	43,729,000
KK0236	GGHSS - KASHMORE	36,967,000	31,868,000	42,148,000
KK0237	GBHSS - GHOUS PUR KASHMORE	72,132,000	69,244,000	83,204,000
KK0238	GBHSS - KASHMORE	76,595,000	73,278,000	88,340,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SEC SCHOOL	22,613,000	17,027,000	25,177,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA	26,001,000	23,414,000	29,703,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO	154,871,000	136,755,000	175,916,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA	87,349,000	76,803,000	99,426,000
LN0381	GBHSS - BAKRANI. LARKANA	67,270,000	65,423,000	77,271,000
LN0382	GBHSS - GERELLO. LARKANA	32,209,000	30,258,000	36,978,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	253,041,000	238,486,000	288,713,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
LN0384	GGHSS - NAUDERO. LARKANA	65,589,000	66,502,000	75,575,000
LN0385	GGHSS - MUNAWARABAD LARKANA	49,182,000	50,941,000	56,705,000
LN0386	GBHSS - NAUDERO. LARKANA	97,515,000	79,620,000	110,142,000
LN0387	GGHSS - DOKRI. LARKANA	45,695,000	41,499,000	52,108,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK	43,523,000	45,880,000	50,820,000
LN0389	GGHSS - LARKANA.	154,285,000	160,523,000	177,308,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI	5,827,000	4,629,000	6,275,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA	10,210,000	8,396,000	11,329,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	11,712,000	12,395,000	13,121,000
LN0393	GBHS WALIDAD GABBAR LARKANA	8,634,000	9,973,000	9,693,000
LN0394	GBHS AGHAM-II RATODERO LARKANA	6,470,000	3,865,000	7,142,000
LN0395	GBHS AGHAM-I LARKANA	8,858,000	6,680,000	9,953,000
LN0396	GBHS KANGA LARKANA	7,192,000	6,321,000	8,061,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA	6,504,000	6,545,000	7,415,000
LN0398	GBHS VEEHAR DOKRI LARKANA	4,161,000	3,712,000	4,621,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA	9,627,000	11,117,000	11,237,000
LN0400	GBHS NEW GUD BAKRANI LARKANA	8,104,000	7,955,000	9,275,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA	7,210,000	7,553,000	8,098,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS	68,078,000	55,943,000	77,038,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS	64,408,000	42,926,000	71,982,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MP0394	GHS PHULLAHDYOON	16,675,000	13,438,000	18,871,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS	57,207,000	47,158,000	64,815,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS	29,852,000	24,886,000	33,824,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS	22,623,000	21,058,000	25,005,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	77,397,000	68,084,000	88,096,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS	156,934,000	114,732,000	176,483,000
MP0400	GGHSS - MIRPURKHAS	163,537,000	140,709,000	187,308,000
MP0401	GGHSS - DIGRI MIRPURKHAS	106,894,000	76,703,000	119,993,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS	112,989,000	103,871,000	129,165,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	48,767,000	48,837,000	55,998,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	71,316,000	65,750,000	81,399,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	48,614,000	45,435,000	55,455,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	30,323,000	26,468,000	34,193,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITHI	26,071,000	17,261,000	29,010,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI	53,564,000	45,818,000	60,753,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	83,369,000	84,730,000	95,701,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	63,618,000	57,733,000	72,415,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	52,917,000	48,761,000	60,644,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	35,889,000	23,965,000	39,777,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	49,582,000	41,082,000	56,042,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	37,096,000	34,338,000	42,440,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	36,767,000	36,278,000	42,181,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	47,987,000	61,437,000	56,716,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	65,252,000	58,819,000	74,214,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	41,745,000	62,744,000	49,935,000
SN0357	GBHSS - COMPREHENSIVE Sanghar	28,191,000	20,781,000	31,766,000
SN0358	GBHSS - PERUMAL SANGHAR	27,486,000	19,487,000	30,792,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR	56,452,000	56,312,000	64,866,000
SN0360	GBHSS - SARHARI SANGHAR	49,408,000	33,878,000	55,236,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR	115,708,000	102,201,000	131,197,000
SN0362	GBHSS - BHIT BHAITI SANGHAR	39,848,000	32,029,000	45,822,000
SN0363	GBHSS - SINJHORO SANGHAR	58,559,000	46,708,000	65,846,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR	51,855,000	46,926,000	59,178,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR	55,953,000	40,168,000	62,764,000
SN0366	GBHSS - JHOLE SANGHAR	61,592,000	50,877,000	69,795,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SN0367	GGHSS - SINJHORO SANGHAR	41,529,000	33,051,000	46,908,000
SN0368	GGHSS - SHAHDADPUR	107,871,000	101,174,000	123,508,000
SN0369	GGHSS - KHIPRO SANGHAR	35,252,000	33,711,000	40,381,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR	44,245,000	36,972,000	50,042,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR	65,675,000	54,743,000	74,524,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	85,340,000	56,089,000	95,723,000
SQ0324	GBHSS - LAKHI SHIKARPUR	65,569,000	51,391,000	73,706,000
SQ0325	GBHSS - CHAK SHIKARPUR	64,261,000	59,834,000	73,684,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN	34,295,000	28,611,000	38,925,000
SQ0327	GGHSS - LAKHI SHIKARPUR	39,310,000	39,522,000	44,812,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT	108,040,000	132,968,000	124,116,000
UT0272	GBHSS - CHHORE OLD UMERKOT	47,397,000	49,373,000	51,044,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT	56,435,000	60,544,000	61,590,000
UT0274	GBHSS - PITHORO UMERKOT	28,415,000	29,346,000	31,854,000
UT0275	GBHSS - SAMARO TWON UMERKOT	44,794,000	48,730,000	50,587,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	55,676,000	65,079,000	63,280,000
UT0277	GGHSS - GHAZALI UMERKOT	33,568,000	38,672,000	38,064,000
UT0278	GBHSS - DHORO NARO UMERKOT	38,621,000	43,486,000	43,716,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	5,737,000	5,694,000	6,341,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	4,714,000	4,554,000	5,143,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	6,235,000	6,309,000	6,956,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	7,885,000	8,629,000	8,967,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	8,802,000	8,493,000	9,399,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	7,162,000	10,058,000	8,253,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	3,808,000	5,070,000	4,633,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	9,374,000	12,574,000	10,843,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	8,170,000	11,053,000	9,304,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	9,581,000	9,602,000	10,568,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI	8,787,000	4,395,000	9,810,000
BI0515	GBHSS - TANDO BAGO BADIN	78,134,000	83,260,000	114,886,000
BI0516	GGHSS - KHOSKI BADIN	30,810,000	26,856,000	48,522,000
BI0517	GBHSS - GOLARCHI BADIN	42,563,000	40,989,000	64,992,000
BI0518	GGHSS - GOLARCHI BADIN	32,326,000	23,238,000	49,549,000
BI0519	GGHSS - TALHAR BADIN	57,490,000	54,289,000	83,222,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	8,014,000	8,693,000	11,205,000
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	16,200,000	15,308,000	20,360,000
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	11,087,000	11,223,000	15,213,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	5,719,000	6,712,000	9,074,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	7,175,000	6,124,000	9,991,000
DD0318	GBHSS - BETTO DADU	38,850,000	37,107,000	44,467,000
DD0319	GBHSS - PHULJI STATATION DADU	85,112,000	66,236,000	95,387,000
DD0320	GBHSS - QAZI ARIF DADU	40,488,000	32,005,000	45,788,000
DD0321	GBHSS - RADHAN STATION DADU	64,003,000	53,108,000	72,336,000
DD0322	GBHSS - SHAH PANJO DADU	49,192,000	41,349,000	55,802,000
DD0323	GBHSS - SITA ROAD DADU	62,075,000	43,292,000	69,360,000
DD0324	GBHSS - KHUDAABAD DADU	50,386,000	40,494,000	56,994,000
DD0325	GGHSS - KHUDAABAD DADU	34,021,000	29,838,000	38,674,000
DD0326	GHSS - MEHAR DADU	72,401,000	63,208,000	82,102,000
DD0327	G.G.H.S DADU	132,812,000	109,734,000	150,253,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE	98,588,000	105,350,000	113,911,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD	98,789,000	75,112,000	110,814,000
HB0539	GBHSS - HALEPOTA HYDERABAD	45,030,000	36,188,000	50,860,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER	157,586,000	125,492,000	176,873,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB	62,024,000	70,738,000	72,144,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	42,993,000	34,787,000	48,532,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	114,164,000	119,117,000	132,198,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	96,090,000	89,609,000	109,490,000
HB0545	GGHSS - KHUDAIJA HYDERABAD	77,185,000	74,677,000	88,272,000
HB0546	GGHSS - TANDO JAM HYDERABAD	100,377,000	94,748,000	114,002,000
HB0547	GGHSS - PILOT HYDERABAD	122,211,000	119,613,000	137,713,000
HB0548	GGHSS - HALI ROAD HYDERABAD	129,367,000	116,845,000	146,815,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD	37,677,000	33,320,000	42,899,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO	64,116,000	65,632,000	76,734,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO	85,632,000	71,425,000	84,707,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO	56,341,000	53,132,000	61,860,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO	41,277,000	44,261,000	51,737,000
JO0223	GBHSS - SANN JAMSHORO	62,734,000	60,852,000	70,967,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO	87,717,000	85,705,000	104,616,000
JO0225	GBHSS - Bubak, Jamshoro	33,828,000	30,264,000	43,968,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO	39,699,000	35,677,000	49,190,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO	48,717,000	45,197,000	61,398,000
MY0188	GBHSS - PALIJANI STATION MATIARI	29,474,000	28,584,000	33,376,000
MY0189	GBHSS - ODERO LAL STATION MATIARI	52,928,000	53,744,000	60,637,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	56,963,000	50,065,000	64,648,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	31,463,000	29,169,000	35,776,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA	113,510,000	96,890,000	129,068,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	86,812,000	72,595,000	98,547,000
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD	19,219,000	18,620,000	22,059,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	74,017,000	62,584,000	84,119,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD	64,976,000	58,959,000	74,254,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	52,360,000	53,076,000	60,404,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	47,779,000	40,629,000	54,117,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB	56,082,000	56,745,000	64,551,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	45,196,000	44,509,000	51,902,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN	42,570,000	57,846,000	48,833,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN	27,793,000	40,890,000	31,471,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR	45,949,000	69,598,000	51,869,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL	20,328,000	29,012,000	26,247,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR	28,382,000	38,208,000	32,440,000
TQ0197	GGHSS - TANDO ALLAHYAR	61,119,000	87,723,000	69,580,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:	8,166,000	9,995,000	9,421,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON	5,633,000	6,228,000	6,438,000
TQ0200	GGHSS - TANDO ALLAH YAR	9,483,000	12,292,000	10,682,000
TX0332	GGHSS - DARRO THATTA	25,411,000	44,153,000	
TX0333	G.G.H.S BATHORO	16,573,000	26,821,000	
TX0334	GBHSS - BANNO THATTA	43,412,000	42,658,000	
TX0335	GBHSS - BATHORO THATTA	83,931,000	82,304,000	
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA	55,755,000	62,834,000	63,821,000
TX0337	GBHSS - JATI THATTA	42,894,000	42,246,000	
TX0338	GBHSS - MIRPUR SAKRO THATTA	46,711,000	49,351,000	53,366,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA	16,203,000	21,103,000	18,701,000
TX0340	GBHSS - JHIMPIR THATTA	42,584,000	44,364,000	47,220,000
TX0341	GBHSS - JHERUCK THATTA	49,130,000	51,890,000	55,195,000
GO0224	GBHSS - UBAURO GHOTKI	75,436,000	59,614,000	84,544,000
GO0225	GGHSS - GHOTKI	82,691,000	76,035,000	94,341,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI	69,416,000	68,810,000	79,750,000
GO0227	GBHSS - UMER DAHO GHOTKI	71,901,000	63,175,000	81,830,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI	60,995,000	41,958,000	68,075,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI	195,915,000	174,769,000	222,647,000
GO0230	GBHSS - KHAMBHRA GHOTKI	34,645,000	23,791,000	38,375,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS	106,041,000	90,618,000	120,530,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS	51,059,000	42,814,000	57,999,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS	57,528,000	44,081,000	64,601,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS	68,329,000	59,110,000	77,796,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS	116,433,000	90,307,000	131,273,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS K K	72,567,000	49,763,000	81,560,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS	73,865,000	69,831,000	84,496,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS	42,367,000	32,603,000	47,790,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS	64,267,000	55,114,000	72,814,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS	58,164,000	56,582,000	66,800,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS	54,451,000	53,368,000	62,616,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS	144,393,000	129,712,000	164,866,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ	87,953,000	73,580,000	99,827,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ	29,141,000	27,714,000	33,204,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ	25,894,000	23,062,000	29,503,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ	64,969,000	58,344,000	74,116,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ	68,649,000	65,377,000	78,574,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ	100,765,000	82,818,000	114,042,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ	51,984,000	39,409,000	58,584,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ	67,058,000	56,798,000	76,220,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ	37,671,000	31,474,000	42,679,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ	62,865,000	52,802,000	71,321,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ	79,519,000	61,942,000	89,738,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ	46,257,000	38,687,000	52,527,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ	26,779,000	22,990,000	30,492,000
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE	61,990,000	57,407,000	70,869,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ	43,836,000	31,700,000	49,154,000
NX0312	GGHSS - NAUSHAHRO FEROZE	76,497,000	79,795,000	88,772,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL	5,666,000	5,254,000	6,419,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	10,101,000	15,014,000	12,124,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI	9,287,000	6,496,000	10,392,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR	105,982,000	99,013,000	121,103,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR	79,537,000	60,414,000	89,581,000
SY0395	GGHSS - PANO AKIL SUKKUR	65,784,000	57,998,000	74,944,000
SY0396	GGHSS - ROHRI SUKKUR	79,655,000	65,885,000	90,451,000
SY0397	GBHSS - KANDRA SUKKUR	58,880,000	43,612,000	65,885,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SY0398	GBHSS - SULTAN PUR SUKKUR	27,487,000	21,818,000	30,809,000
SY0399	GBHSS - PANO AKIL SUKKUR	122,552,000	110,389,000	139,890,000
SY0400	GBHSS - SALEHPAT SUKKUR	44,483,000	26,818,000	49,295,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR	108,208,000	91,534,000	122,668,000
BI0572	GBHSS - PANGRIO BADIN	42,477,000	33,878,000	65,971,000
BI0573	GBHSS - NINDO SHAHR BADIN	42,997,000	34,383,000	54,390,000
BI0574	GBHSS - AMANABAD BADIN	23,125,000	22,018,000	29,263,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN	18,556,000	14,218,000	37,481,000
BI0576	GGHSS - TANDO BAGO BADIN	45,998,000	47,406,000	68,259,000
DD0385	GBHSS - MOUNDAR DADU	30,207,000	24,547,000	34,195,000
DD0386	GGHSS - SITA ROAD DADU	28,936,000	23,760,000	32,732,000
HB0653	GBHSS - QASIMABAD HYDERABAD	99,625,000	91,488,000	113,322,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD	59,235,000	52,979,000	67,329,000
HB0655	GBHSS - ZEAL PAK HYDERABAD	90,591,000	80,292,000	103,493,000
HB0656	GGHS.S ZEAL PAK HYDERABAD	39,635,000	37,325,000	45,216,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD	107,451,000	97,914,000	122,347,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD	154,432,000	127,125,000	173,609,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD	51,078,000	41,335,000	57,628,000
HB0660	GBHSS - HOOSRI HYDERBAD	26,089,000	30,009,000	30,269,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD	67,767,000	61,500,000	77,282,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD	67,750,000	69,834,000	78,424,000
JK0245	GGHSS - N.K.G JACOBABAD	37,150,000	33,885,000	42,380,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD	39,569,000	34,220,000	45,018,000
KK0262	GBHSS - KASHMORE	102,445,000	97,494,000	117,278,000
KK0263	GBHSS - DARI KOT KASHMORE	38,039,000	34,656,000	43,419,000
KK0264	GBHSS - KARAM PUR KASHMORE	36,791,000	43,064,000	42,983,000
KK0265	GBHSS - TANGWANI KASHMORE	97,970,000	92,204,000	112,481,000
KK0266	GBHSS - GUDDU KASHMORE	45,773,000	41,609,000	52,707,000
KK0267	G. H.S.S (B) KASHMORE TOWN	21,536,000	21,507,000	24,951,000
KK0268	GBHSS - BUXA PUR KASHMORE	53,485,000	55,740,000	62,673,000
KK0269	GBHSS - BADANI KASHMORE	33,530,000	31,424,000	39,085,000
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY	50,000,000	15,400,000	54,000,000
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS	44,416,000	37,996,000	50,525,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS	21,937,000	21,965,000	25,294,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	37,797,000	29,240,000	42,581,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS	63,898,000	49,820,000	72,045,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	28,389,000	21,572,000	31,934,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS	38,484,000	30,112,000	43,492,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS	30,009,000	21,088,000	33,586,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS	27,905,000	24,708,000	31,759,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KX0617	GGHSS - NIZAMANI KHAIRPUR MIRS	64,935,000	72,755,000	75,462,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS	20,775,000	27,194,000	24,276,000
KX0619	GGHSS - MORI KHAIRPUR MIRS	24,568,000	24,906,000	28,291,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS	18,183,000	13,716,000	20,434,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS	23,945,000	20,425,000	27,075,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS	52,882,000	50,597,000	60,657,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS	29,995,000	29,746,000	34,463,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS	15,076,000	10,081,000	16,820,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	21,191,000	19,227,000	24,007,000
LN0477	GBHSS - BANGULDERO. LARKANA	57,262,000	45,946,000	64,707,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS	49,351,000	40,308,000	55,894,000
MP0472	GBHSS KOT MIRUS	34,908,000	25,409,000	39,258,000
MP0473	GBHSS - KHAN MIRPURKHAS	31,275,000	44,494,000	33,726,000
MP0474	GBHSS - DIGRI MIRPURKHAS	98,647,000	79,491,000	111,683,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS	18,002,000	14,921,000	20,474,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS	23,066,000	17,407,000	25,908,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS	22,499,000	19,240,000	25,552,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO	9,002,000	7,893,000	10,182,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MX0371	GBHSS - KALOI THARPARKAR@ MITHI	33,510,000	33,491,000	38,410,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	22,106,000	20,282,000	25,166,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	25,412,000	17,143,000	28,339,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI	21,992,000	20,356,000	25,082,000
MY0223	GGHSS ODERO LAL STATION	10,943,000	7,877,000	12,041,000
NX0363	GBHSS - HALANI NAUSHERO FERAZ	63,982,000	60,248,000	73,044,000
NX0364	GBHSS - SADHUJA NAUSHERO FERAZ	31,190,000	32,587,000	36,163,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FERAZ	37,399,000	40,224,000	43,273,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FERAZ	34,915,000	28,360,000	39,440,000
SB0463	GBHSS - BUCHERI SHAHEED BENA ZIRABAD	50,579,000	41,435,000	57,150,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA	26,607,000	21,935,000	30,050,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR	12,362,000	9,176,000	13,056,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR	87,134,000	62,831,000	97,880,000
SQ0363	GBHSS - DAKHAN SHIKARPUR	38,979,000	26,760,000	43,578,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR	24,163,000	18,544,000	27,230,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	50,954,000	51,187,000	58,895,000
SY0479	GGHSS - SALEHPAT SUKKUR	18,351,000	7,171,000	19,979,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SY0480	GGHSS - BAGARJI SUKKUR	13,588,000	11,024,000	15,403,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR	19,852,000	28,206,000	23,099,000
SY0482	GBHSS - SANGRAR SUKKUR	20,756,000	31,424,000	22,785,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI	11,571,000	17,559,000	12,700,000
KQ1607	GGHSS - ORANGI KARACHI	32,591,000	28,430,000	38,400,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	23,617,000	14,575,000	27,606,000
KQ1609	GGHSS - NJV KARACHI	44,046,000	26,463,000	50,210,000
KQ1610	GGHSS - GREEN BELT KARACHI	31,738,000	30,320,000	37,835,000
KQ1611	GGHSS - Chanaser Village (UM) KARACHI	53,985,000	44,957,000	62,555,000
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI	32,650,000	29,863,000	38,648,000
KQ1613	GGHSS - JUT LINE KARACHI L L	17,230,000	15,865,000	19,615,000
KQ1614	GGHSS - BENGALI LASBELA KARACHI	28,494,000	23,983,000	33,696,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI	61,042,000	67,301,000	72,811,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	13,645,000	11,386,000	16,676,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI	52,202,000	42,099,000	60,134,000
KQ1618	GGHSS - LANDHI KARACHI	65,715,000	45,105,000	74,807,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI	109,357,000	99,316,000	125,965,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI	82,081,000	68,005,000	93,925,000

**SC21154 (154)
Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KQ1621	GGHSS - APWA Liaquatabad KARACHI	56,795,000	52,016,000	66,210,000
KQ1622	GGHSS - BHIROO KARACHI	35,178,000	28,898,000	41,201,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K	39,020,000	28,678,000	45,199,000
KQ1624	GBHSS - SITE MODEL KARACHI	45,387,000	43,322,000	54,778,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI	38,094,000	28,345,000	43,695,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	48,105,000	60,932,000	58,111,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (	212,786,000	38,204,000	239,147,000
KQ1628	GBHSS - NJV KARACHI (	25,673,000	11,122,000	29,389,000
KQ1629	GBHSS-C.M.S KARACHI	70,943,000	72,601,000	85,374,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI	39,576,000	30,931,000	45,930,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	27,407,000	27,513,000	31,072,000
KQ1632	GBHSS - MUMTAZ KARACHI	50,821,000	40,313,000	57,289,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	82,116,000	69,939,000	94,189,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	75,163,000	80,503,000	88,525,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI	58,569,000	48,826,000	67,451,000
KQ1636	GBHSS - HUSSAINI KARACHI	45,716,000	37,194,000	53,070,000
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	55,592,000	48,560,000	63,166,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI	41,052,000	32,478,000	46,215,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI	49,578,000	38,111,000	55,876,000
KQ1640	GBHSS - KONKAR KARACHI	49,014,000	40,243,000	55,492,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI	108,984,000	90,623,000	124,654,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	68,043,000	50,774,000	76,163,000
TOTAL		17,850,504,000	16,096,269,000	20,536,735,000

SC21154 (154)
Higher Secondary

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>17,606,661,000</u>	<u>15,824,019,000</u>	<u>20,269,163,000</u>
A011	PAY	<u>10,275,922,000</u>	<u>7,844,567,000</u>	<u>10,930,207,520</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,189,873,000</u>	<u>3,496,330,000</u>	<u>6,512,775,520</u>
A01101	Basic Pay Of Officer	6,151,436,000	3,454,353,000	6,471,755,520
A01102	Personal pay	38,437,000	41,838,000	40,857,000
A01103	Special pay		24,000	48,000
A01105	Qualification Pay		53,000	53,000
A01106	Pay of contract officer		62,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,086,049,000</u>	<u>4,348,237,000</u>	<u>4,417,432,000</u>
A01151	Basic Pay Other Staff	4,075,219,000	4,330,966,000	4,403,661,000
A01152	Personal pay	10,830,000	15,188,000	11,688,000
A01153	Special pay		24,000	24,000
A01155	Qualification Pay		59,000	59,000
A01156	Pay of contract staff		1,938,000	1,938,000
A01170	Others		62,000	62,000
A012	ALLOWANCES	<u>7,330,739,000</u>	<u>7,979,452,000</u>	<u>9,338,955,480</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,194,212,000</u>	<u>7,842,248,000</u>	<u>9,201,351,480</u>
A01201	Senior Post Allowance	31,000	71,000	72,000
A01202	House Rent Allowance	731,652,000	711,698,000	783,772,000
A01203	Conveyance Allowance	668,849,000	649,814,000	719,557,000
A01205	Dearness Allowance		16,000	16,000
A01207	Washing Allowance	2,201,000	2,394,000	2,532,000
A01208	Dress Allowance		562,000	562,000
A01209	Special Additional Allowance		768,000	768,000
A0120D	Integrated Allowance	3,186,000	7,871,000	7,306,000
A0120P	Adhoc Relief 2009		22,000	
A0120Q	Fixed Daily Allowance		11,000	
A0120X	Ad - hoc Allowance - 2010		2,459,000	
A01216	Qualification Allowance	245,000	1,192,000	1,239,000
A01217	Medical Allowance	362,382,000	340,997,000	389,286,000
A0121A	Ad - hoc Allowance - 2011		534,000	
A0121B	Health Professional Allowance		11,000	
A0121M	Adhoc Relief Allowance - 2012		722,000	
A0121N	Personal Allowance		77,000	38,000
A0121T	Adhoc Relief Allowance 2013	51,452,000	50,080,000	53,947,000
A0121Z	Adhoc Relief Allowance - 2014		753,000	
A01224	Entertainment Allowance	1,110,000	1,391,000	1,774,000

SC21154 (154)
Higher Secondary

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01225	Instruction Allowance	6,000	
A01226	Computer Allowance	2,748,000	2,852,000
A01228	Orderly Allowance	1,314,000	1,602,000
A0122C	Adhoc Relief Allowance - 2015	108,824,000	114,302,000
A0122M	Adhoc Relief Allowance 2016	551,746,000	581,989,000
A0122N	Special Conveyance Allowance to Disbalded Employees	2,432,000	3,102,000
A0122Y	Ad-hoc Relief Allowance 2017	1,136,026,000	1,201,749,000
A01233	Unattractive Area Allowance	10,979,000	11,431,000
A01237	Design Allowance	1,000	
A01238	Charge Allowance	1,122,000	1,229,000
A01239	Special Allowance	367,000	
A0123B	Fixed Anti Corruption Allowance	11,000	
A0123G	Ad-hoc Relief Allowance-2018	758,071,000	801,997,500
A0123P	Ad-hoc Relief A 2019	1,219,579,000	1,279,860,000
A0123X	Adhoc Relief Allowance-2020	561,675,000	593,022,500
A01243	Special Travelling Allowance	187,000	
A01244	Adhoc Relief	1,843,000	
A0124F	Adhoc Relief Allowance-2021	1,435,176,000	1,517,016,480
A01250	Incentive Allowance	27,000	
A01253	Science Teaching Allowance	1,787,000	1,872,000
A01257	RC Allowance	2,000	
A01259	Fuel Allowance	4,000	
A01264	Technical Allowance	66,000	69,000
A01266	Disturbance Allowance	16,000	
A01270	Others	1,018,049,000	1,128,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>136,527,000</u>	<u>137,604,000</u>
A01274	Medical Charges	35,056,000	37,160,000
A01289	Teaching Allowance	100,960,000	99,941,000
A01299	Others	511,000	503,000
A03	TOTAL OPERATING EXPENSES	<u>201,680,000</u>	<u>218,935,000</u>
A032	COMMUNICATIONS	<u>9,396,000</u>	<u>10,435,000</u>
A03201	Postage and Telegraph	1,044,000	1,378,000
A03202	Telephone and Trunk call	8,352,000	9,047,000
A03204	Electronic Communication		10,000
A033	UTILITIES	<u>66,887,000</u>	<u>71,927,000</u>
A03301	Gas	2,436,000	2,740,000
A03302	Water	1,811,000	1,912,000

SC21154 (154)
Higher Secondary

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03303	Electricity	62,640,000		67,275,000
A038	TRAVEL & TRANSPORTATION	<u>1,213,000</u>	<u>1,343,000</u>	<u>1,698,000</u>
A03805	Travelling Allowance		130,000	145,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,162,000	1,162,000	1,512,000
A03808	Conveyance Charges	51,000	51,000	41,000
A039	GENERAL	<u>124,184,000</u>	<u>129,056,000</u>	<u>134,875,000</u>
A03901	Stationery	34,800,000	35,775,000	37,924,000
A03902	Printing and Publication	879,000	1,167,000	946,000
A03903	Conference/Seminars/Workshops/	4,637,000	4,660,000	5,442,000
A03905	Newspapers Periodicals and Books	3,132,000	3,366,000	3,707,000
A03906	Uniforms and Protective Clothing	7,656,000	8,840,000	7,923,000
A03942	Cost of Other Stores	43,500,000	44,473,000	48,236,000
A03970	Others	29,580,000	30,775,000	30,697,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>40,000,000</u>	<u>122,600,000</u>	<u>44,975,000</u>
A052	GRANTS-DOMESTIC	<u>40,000,000</u>	<u>122,600,000</u>	<u>44,975,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	40,000,000	122,600,000	44,975,000
A09	TOTAL PHYSICAL ASSETS	<u>780,000</u>	<u>780,000</u>	<u>1,900,000</u>
A092	COMPUTER EQUIPMENT	<u>240,000</u>	<u>240,000</u>	<u>447,000</u>
A09201	Hardware	240,000	240,000	447,000
A096	PURCHASE OF PLANT & MACHINERY	<u>40,000</u>	<u>40,000</u>	<u>1,003,000</u>
A09601	Plant and Machinery	40,000	40,000	1,003,000
A097	PURCHASE FURNITURE & FIXTURE	<u>500,000</u>	<u>500,000</u>	<u>450,000</u>
A09701	Furniture and Fixtures	500,000	500,000	450,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,383,000</u>	<u>4,783,000</u>	<u>1,762,000</u>

SC21154 (154)
Higher Secondary

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	TRANSPORT	<u>649,000</u>	<u>649,000</u>	<u>676,000</u>
A13001	Transport	649,000	649,000	676,000
A131	MACHINERY AND EQUIPMENT	<u>320,000</u>	<u>1,245,000</u>	<u>386,000</u>
A13101	Machinery and Equipment	320,000	1,245,000	386,000
A132	FURNITURE AND FIXTURE	<u>414,000</u>	<u>1,534,000</u>	<u>700,000</u>
A13201	Furniture and Fixture	414,000	1,534,000	700,000
A137	COMPUTER EQUIPMENT		<u>1,355,000</u>	
A13701	Hardware		860,000	
A13702	Software		425,000	
A13703	I.T. Equipment		70,000	
NET TOTAL		17,850,504,000	16,096,269,000	20,536,735,000

SC21154 (154)
Higher Secondary
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	8			8	1,430,000
02	2777			2777	704,191,000
03	1050			1050	298,735,000
05	20			20	5,795,000
06	5			5	1,189,000
07	901			901	279,608,000
09	1798			1798	301,696,000
10	10			10	3,869,000
11	618			618	224,519,000
12	144			144	52,876,000
14	5199			5199	2,189,477,000
15	643			643	342,214,000
16	5159			5159	2,338,008,000
17	2692			2692	2,158,205,000
18	897			897	946,895,000
19	549	32		581	987,603,520
20	22	2		24	41,106,000
TOTAL	22492	34		22526	10,877,416,520

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,153,000</u>	<u>22,267,000</u>	<u>35,966,000</u>
A011	TOTAL PAY	35	35	<u>21,036,000</u>	<u>10,563,000</u>	<u>22,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>14,346,000</u>	<u>4,949,000</u>	<u>15,066,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,346,000</u>	<u>4,949,000</u>	<u>15,066,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	828,000		870,000
H100	HEAD MASTER (BPS-17)	2	2	3,088,000		3,243,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	5,687,000		5,972,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,743,000		4,981,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>6,690,000</u>	<u>5,614,000</u>	<u>7,031,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>6,666,000</u>	<u>5,604,000</u>	<u>7,005,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,233,000		2,345,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	772,000		811,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	772,000		811,000
S053	SENIOR CLERK (BPS-14)				5,604,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	392,000		412,000
J053	JUNIOR CLERK (BPS-11)	1	1	370,000		389,000
D154	DRAWING TEACHER (BPS-09)	1	1	446,000		469,000
L003	LAB ASSISTANT (BPS-07)	1	1	323,000		340,000
L004	LAB ATTENDANT (BPS-03)	1	1	282,000		297,000
C089	CHOWKIDAR (BPS-02)	1	1	269,000		283,000
N003	NAIB QASID (BPS-02)	2	2	538,000		565,000
S008	SANITARY WORKER (BPS-02)	1	1	269,000		283,000
A01152	Personal pay			24,000	10,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A012	TOTAL ALLOWANCES			<u>11,117,000</u>	<u>11,704,000</u>	<u>13,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,896,000</u>	<u>11,480,000</u>	<u>13,645,000</u>
A01202	House Rent Allowance			876,000	886,000	920,000
A01203	Conveyance Allowance			878,000	956,000	922,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			22,000	19,000	20,000
A01217	Medical Allowance			487,000	465,000	487,000
A0121T	Adhoc Relief Allowance 2013			67,000	62,000	71,000
A0122C	Adhoc Relief Allowance - 2015			157,000	151,000	165,000
A0122M	Adhoc Relief Allowance 2016			806,000	754,000	847,000
A0122Y	Ad-hoc Relief Allowance 2017			1,618,000	1,570,000	1,683,000
A0123G	Ad-hoc Relief Allowance-2018			1,079,000	1,067,000	1,123,000
A0123P	Ad-hoc Relief A 2019			1,927,000	1,574,000	2,005,000
A0123X	Adhoc Relief Allowance-2020			877,000	839,000	913,000
A01244	Adhoc Relief				14,000	
A0124F	Adhoc Relief Allowance-2021				2,071,000	2,175,000
A01270	Others			<u>2,101,000</u>	<u>1,051,000</u>	<u>2,312,000</u>
1	Other			2,101,000		2,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>221,000</u>	<u>224,000</u>	<u>224,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			149,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0419	GBHSS - BORIRI DADU				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BORIRI DADU			32,708,000	22,642,000	36,567,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,868,000</u>	<u>17,980,000</u>	<u>21,583,000</u>
A011	TOTAL PAY		33	33	<u>11,023,000</u>	<u>8,693,000</u>	<u>11,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,370,000</u>	<u>2,129,000</u>	<u>4,589,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,370,000</u>	<u>2,129,000</u>	<u>4,589,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
H100	HEAD MASTER	(BPS-17)	2	2	796,000		836,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,400,000		2,520,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,653,000</u>	<u>6,564,000</u>	<u>6,991,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,653,000</u>	<u>6,564,000</u>	<u>6,991,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	248,000		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,868,000		1,962,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	377,000		396,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	377,000		396,000
S053	SENIOR CLERK	(BPS-14)	1	1	377,000	6,546,000	396,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		348,000
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		328,000
D154	DRAWING TEACHER	(BPS-09)	1	1	377,000		396,000
L003	LAB ASSISTANT	(BPS-07)	2	2	546,000		574,000
L004	LAB ATTENDANT	(BPS-03)	2	2	478,000		502,000
C089	CHOWKIDAR	(BPS-02)	1	1	227,000		239,000
M022	MALHI	(BPS-02)	1	1	227,000		239,000
N003	NAIB QASID	(BPS-02)	2	2	454,000		477,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
S008	SANITARY WORKER	(BPS-02)	2	2	454,000		477,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>7,845,000</u>	<u>9,287,000</u>	<u>10,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,616,000</u>	<u>9,064,000</u>	<u>9,780,000</u>
A01202	House Rent Allowance				544,000	617,000	572,000
A01203	Conveyance Allowance				818,000	891,000	859,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance					9,000	10,000
A01217	Medical Allowance				385,000	404,000	405,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				36,000	41,000	38,000
A0122C	Adhoc Relief Allowance - 2015				117,000	123,000	123,000
A0122M	Adhoc Relief Allowance 2016				601,000	601,000	632,000
A0122Y	Ad-hoc Relief Allowance 2017				1,224,000	1,276,000	1,273,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				816,000	856,000	849,000
A0123P	Ad-hoc Relief A 2019				1,259,000	1,276,000	1,310,000
A0123X	Adhoc Relief Allowance-2020				711,000	740,000	740,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					1,668,000	1,752,000
A01270	Others				<u>1,102,000</u>	<u>551,000</u>	<u>1,213,000</u>
1	Other				1,102,000		1,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>223,000</u>	<u>223,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				157,000	151,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0420	GBHSS - BURIRA DADU				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BURIRA DADU			19,423,000	18,355,000	22,184,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,080,000</u>	<u>47,831,000</u>	<u>81,629,000</u>
A011	TOTAL PAY		42	42	<u>49,743,000</u>	<u>23,164,000</u>	<u>52,241,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>27,627,000</u>	<u>17,859,000</u>	<u>29,011,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>27,436,000</u>	<u>17,772,000</u>	<u>28,810,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,650,000		1,733,000
H100	HEAD MASTER	(BPS-17)	1	1	8,223,000		8,635,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	9,871,000		10,365,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,692,000		8,077,000
A01102	Personal pay				191,000	87,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>22,116,000</u>	<u>5,305,000</u>	<u>23,230,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>22,116,000</u>	<u>5,264,000</u>	<u>23,230,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	2,062,000		2,166,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	2,569,000		2,698,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,569,000		2,698,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,620,000		3,801,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	604,000		635,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,206,000		1,267,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	4,126,000		4,333,000
S053	SENIOR CLERK	(BPS-14)				5,264,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	529,000		556,000
J053	JUNIOR CLERK	(BPS-11)	1	1	500,000		525,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,206,000		1,267,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,155,000		1,213,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
L004	LAB ATTENDANT	(BPS-03)	1	1	155,000		163,000
C089	CHOWKIDAR	(BPS-02)	2	2	726,000		763,000
N003	NAIB QASID	(BPS-02)	2	2	726,000		763,000
S008	SANITARY WORKER	(BPS-02)	1	1	363,000		382,000
A01152	Personal pay					41,000	
A012	TOTAL ALLOWANCES				<u>23,337,000</u>	<u>24,667,000</u>	<u>29,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,966,000</u>	<u>24,309,000</u>	<u>29,030,000</u>
A01202	House Rent Allowance				1,905,000	1,944,000	2,001,000
A01203	Conveyance Allowance				1,597,000	1,620,000	1,677,000
A01207	Washing Allowance				3,000	1,000	2,000
A0120D	Integrated Allowance					9,000	10,000
A01217	Medical Allowance				1,101,000	1,043,000	1,101,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				28,000	31,000	30,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				343,000	334,000	361,000
A0122M	Adhoc Relief Allowance 2016				1,713,000	1,640,000	1,799,000
A0122Y	Ad-hoc Relief Allowance 2017				3,465,000	3,466,000	3,604,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,310,000	2,311,000	2,403,000
A0123P	Ad-hoc Relief A 2019				4,109,000	3,458,000	4,274,000
A0123X	Adhoc Relief Allowance-2020				1,434,000	1,372,000	1,492,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					4,589,000	4,819,000
A01270	Others				<u>4,955,000</u>	<u>2,478,000</u>	<u>5,451,000</u>
1	Other				4,955,000		5,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>371,000</u>	<u>358,000</u>	<u>358,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				299,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0421	GHSS - KAKAR DADU				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GHSS - KAKAR DADU			73,635,000	48,206,000	82,230,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0422	GBHSS - PIARO GOTH DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,466,000</u>	<u>31,303,000</u>	<u>43,516,000</u>
A011	TOTAL PAY	36	36	<u>21,459,000</u>	<u>15,199,000</u>	<u>22,538,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>13,351,000</u>	<u>5,071,000</u>	<u>14,020,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>13,351,000</u>	<u>5,071,000</u>	<u>14,020,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,950,000		3,098,000
H100	HEAD MASTER (BPS-17)	3	3	4,540,000		4,767,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	5,861,000		6,155,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>8,108,000</u>	<u>10,128,000</u>	<u>8,518,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,955,000</u>	<u>9,852,000</u>	<u>8,357,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	4,537,000		4,764,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	483,000		508,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	483,000		508,000
S053	SENIOR CLERK (BPS-14)				9,852,000	
J053	JUNIOR CLERK (BPS-11)	1	1	400,000		420,000
L004	LAB ATTENDANT (BPS-03)	1	1	306,000		322,000
C089	CHOWKIDAR (BPS-02)	1	1	291,000		306,000
M022	MALHI (BPS-02)	1	1	291,000		306,000
N003	NAIB QASID (BPS-02)	3	3	873,000		917,000
S008	SANITARY WORKER (BPS-02)	1	1	291,000		306,000
A01152	Personal pay			153,000	276,000	161,000
A012	TOTAL ALLOWANCES			<u>17,007,000</u>	<u>16,104,000</u>	<u>20,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,647,000</u>	<u>15,794,000</u>	<u>20,668,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0422	GBHSS - PIARO GOTH DADU				
A01202	House Rent Allowance		1,325,000	1,053,000	1,392,000
A01203	Conveyance Allowance		1,565,000	1,297,000	1,644,000
A01207	Washing Allowance		13,000	11,000	12,000
A0120D	Integrated Allowance		6,000	25,000	27,000
A01217	Medical Allowance		863,000	680,000	863,000
A0121T	Adhoc Relief Allowance 2013		97,000	83,000	102,000
A01224	Entertainment Allowance		6,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015		252,000	210,000	265,000
A0122M	Adhoc Relief Allowance 2016		1,308,000	1,079,000	1,374,000
A0122Y	Ad-hoc Relief Allowance 2017		2,713,000	2,280,000	2,822,000
A01238	Charge Allowance		2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,819,000	1,520,000	1,892,000
A0123P	Ad-hoc Relief A 2019		3,093,000	2,280,000	3,217,000
A0123X	Adhoc Relief Allowance-2020		1,454,000	1,164,000	1,513,000
A0124F	Adhoc Relief Allowance-2021			3,040,000	3,192,000
A01253	Science Teaching Allowance			2,000	2,000
A01270	Others		<u>2,131,000</u>	<u>1,066,000</u>	<u>2,345,000</u>
1	Other		2,131,000		2,345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,000</u>	<u>310,000</u>	<u>310,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		288,000	238,000	238,000
A03	TOTAL OPERATING EXPENSES		<u>574,000</u>	<u>394,000</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>360,000</u>	<u>360,000</u>	<u>384,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0422	GBHSS - PIARO GOTH DADU				
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PIARO GOTH DADU			39,040,000	31,697,000	44,136,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0423	GBHSS - SITTA VILLAGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,671,000</u>	<u>16,749,000</u>	<u>36,034,000</u>
A011	TOTAL PAY		44	44	<u>23,526,000</u>	<u>7,804,000</u>	<u>24,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>17,732,000</u>	<u>3,482,000</u>	<u>18,621,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>17,732,000</u>	<u>3,482,000</u>	<u>18,621,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		870,000
P094	PRINCIPAL	(BPS-19)	1	1	1,156,000		1,214,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,973,000		5,222,000
H100	HEAD MASTER	(BPS-17)	2	2	1,185,000		1,245,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,158,000		6,466,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,432,000		3,604,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,794,000</u>	<u>4,322,000</u>	<u>6,091,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,744,000</u>	<u>4,266,000</u>	<u>6,038,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,601,000		2,732,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	403,000		424,000
S053	SENIOR CLERK	(BPS-14)				4,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		351,000
D154	DRAWING TEACHER	(BPS-09)	1	1	403,000		424,000
L003	LAB ASSISTANT	(BPS-07)	1	1	292,000		307,000
L004	LAB ATTENDANT	(BPS-03)	1	1	255,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	485,000		510,000
M022	MALHI	(BPS-02)	1	1	243,000		256,000
N003	NAIB QASID	(BPS-02)	2	2	485,000		510,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		256,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0423	GBHSS - SITTA VILLAGE DADU					
A01152	Personal pay			50,000	56,000	53,000
A012	TOTAL ALLOWANCES			<u>9,145,000</u>	<u>8,945,000</u>	<u>11,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,969,000</u>	<u>8,779,000</u>	<u>11,156,000</u>
A01202	House Rent Allowance			722,000	628,000	759,000
A01203	Conveyance Allowance			596,000	609,000	626,000
A01207	Washing Allowance			11,000	11,000	12,000
A0120D	Integrated Allowance				38,000	40,000
A01217	Medical Allowance			383,000	350,000	383,000
A0121T	Adhoc Relief Allowance 2013			64,000	63,000	68,000
A0122C	Adhoc Relief Allowance - 2015			117,000	105,000	123,000
A0122M	Adhoc Relief Allowance 2016			601,000	541,000	632,000
A0122Y	Ad-hoc Relief Allowance 2017			1,215,000	1,168,000	1,264,000
A0123G	Ad-hoc Relief Allowance-2018			810,000	779,000	843,000
A0123P	Ad-hoc Relief A 2019			1,486,000	1,168,000	1,546,000
A0123X	Adhoc Relief Allowance-2020			613,000	585,000	638,000
A0124F	Adhoc Relief Allowance-2021				1,558,000	1,636,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>2,348,000</u>	<u>1,174,000</u>	<u>2,583,000</u>
1	Other			2,348,000		2,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>166,000</u>	<u>166,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			104,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>569,000</u>	<u>389,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>15,000</u>	<u>215,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			8,000	8,000	9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0423	GBHSS - SITTA VILLAGE DADU				
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>347,000</u>	<u>347,000</u>	<u>371,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		22,000	22,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		23,000	23,000	24,000
GBHSS - SITTA VILLAGE DADU			33,285,000	17,183,000	36,697,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,304,000</u>	<u>16,789,000</u>	<u>25,120,000</u>
A011	TOTAL PAY	35	35	<u>14,315,000</u>	<u>8,042,000</u>	<u>15,038,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>9,435,000</u>	<u>4,334,000</u>	<u>9,909,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>9,435,000</u>	<u>4,334,000</u>	<u>9,909,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,010,000		2,111,000
H100	HEAD MASTER (BPS-17)	2	2	796,000		836,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	1,990,000		2,090,000
A119	ASSISTANT (BPS-16)	1	1	248,000		261,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,615,000		3,796,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,880,000</u>	<u>3,708,000</u>	<u>5,129,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,880,000</u>	<u>3,708,000</u>	<u>5,129,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,702,000		1,788,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	425,000		447,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	425,000		447,000
S053	SENIOR CLERK (BPS-14)				3,708,000	
J053	JUNIOR CLERK (BPS-11)	1	1	353,000		371,000
D154	DRAWING TEACHER (BPS-09)	1	1	425,000		447,000
L004	LAB ATTENDANT (BPS-03)	1	1	270,000		284,000
C089	CHOWKIDAR (BPS-02)	1	1	256,000		269,000
M022	MALHI (BPS-02)	1	1	256,000		269,000
N003	NAIB QASID (BPS-02)	2	2	512,000		538,000
S008	SANITARY WORKER (BPS-02)	1	1	256,000		269,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A012	TOTAL ALLOWANCES			<u>7,989,000</u>	<u>8,747,000</u>	<u>10,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,804,000</u>	<u>8,568,000</u>	<u>9,903,000</u>
A01202	House Rent Allowance			539,000	557,000	566,000
A01203	Conveyance Allowance			701,000	695,000	737,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			15,000	13,000	14,000
A01217	Medical Allowance			458,000	429,000	458,000
A0121T	Adhoc Relief Allowance 2013			62,000	52,000	66,000
A01224	Entertainment Allowance				2,000	3,000
A0122C	Adhoc Relief Allowance - 2015			93,000	90,000	98,000
A0122M	Adhoc Relief Allowance 2016			590,000	571,000	620,000
A0122Y	Ad-hoc Relief Allowance 2017			1,182,000	1,206,000	1,230,000
A01238	Charge Allowance				1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			788,000	804,000	820,000
A0123P	Ad-hoc Relief A 2019			1,280,000	1,206,000	1,332,000
A0123X	Adhoc Relief Allowance-2020			660,000	614,000	687,000
A0124F	Adhoc Relief Allowance-2021				1,608,000	1,689,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Others			<u>1,432,000</u>	<u>716,000</u>	<u>1,576,000</u>
1	Other			1,432,000		1,576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>179,000</u>	<u>179,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			113,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>569,000</u>	<u>389,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>15,000</u>	<u>215,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			8,000	8,000	9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0424	GHSS - SOJHRO GARAR DADU				
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>347,000</u>	<u>347,000</u>	<u>371,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		22,000	22,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		23,000	23,000	24,000
GHSS - SOJHRO GARAR DADU			22,918,000	17,823,000	25,783,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,931,000</u>	<u>21,779,000</u>	<u>27,385,000</u>
A011	TOTAL PAY		31	31	<u>14,771,000</u>	<u>10,616,000</u>	<u>15,517,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,933,000</u>	<u>4,331,000</u>	<u>9,383,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,548,000</u>	<u>3,931,000</u>	<u>8,978,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,370,000		3,539,000
H100	HEAD MASTER	(BPS-17)	1	1	1,481,000		1,556,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	1,481,000		1,556,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,216,000		2,327,000
A01102	Personal pay				385,000	400,000	405,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,838,000</u>	<u>6,285,000</u>	<u>6,134,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,820,000</u>	<u>6,263,000</u>	<u>6,115,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	499,000		524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,569,000		2,698,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	499,000		524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	313,000		329,000
S053	SENIOR CLERK	(BPS-14)				6,263,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	259,000		272,000
D154	DRAWING TEACHER	(BPS-09)	1	1	313,000		329,000
L003	LAB ASSISTANT	(BPS-07)	1	1	227,000		239,000
L004	LAB ATTENDANT	(BPS-03)	1	1	198,000		208,000
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		199,000
N003	NAIB QASID	(BPS-02)	3	3	565,000		594,000
S008	SANITARY WORKER	(BPS-02)	1	1	189,000		199,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				
A01152	Personal pay		18,000	22,000	19,000
A012	TOTAL ALLOWANCES		<u>9,160,000</u>	<u>11,163,000</u>	<u>11,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,966,000</u>	<u>10,947,000</u>	<u>11,652,000</u>
A01202	House Rent Allowance		828,000	940,000	870,000
A01203	Conveyance Allowance		725,000	794,000	762,000
A01207	Washing Allowance		1,000	2,000	3,000
A0120D	Integrated Allowance		17,000	32,000	34,000
A01217	Medical Allowance		450,000	488,000	473,000
A0121T	Adhoc Relief Allowance 2013		32,000	29,000	34,000
A01224	Entertainment Allowance			5,000	6,000
A0122C	Adhoc Relief Allowance - 2015		137,000	166,000	137,000
A0122M	Adhoc Relief Allowance 2016		705,000	769,000	741,000
A0122Y	Ad-hoc Relief Allowance 2017		1,423,000	1,584,000	1,480,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		949,000	1,073,000	987,000
A0123P	Ad-hoc Relief A 2019		1,604,000	1,577,000	1,669,000
A0123X	Adhoc Relief Allowance-2020		650,000	675,000	676,000
A0124F	Adhoc Relief Allowance-2021			2,086,000	2,191,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>1,437,000</u>	<u>719,000</u>	<u>1,581,000</u>
1	Other		1,437,000		1,581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>216,000</u>	<u>216,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		122,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS			24,493,000	22,161,000	27,993,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0248 GBHSS - ABU BAKAR JAMALI MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,019,000</u>	<u>37,282,000</u>	<u>49,758,000</u>
A011	TOTAL PAY	47	45	<u>27,602,000</u>	<u>18,473,000</u>	<u>28,991,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	24	<u>18,598,000</u>	<u>8,845,000</u>	<u>19,532,000</u>
A01101	Total Basic Pay Of Officer	26	24	<u>18,598,000</u>	<u>8,728,000</u>	<u>19,532,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	828,000		870,000
P094	PRINCIPAL (BPS-19)	1	1	1,759,000		1,847,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,486,000		2,611,000
H100	HEAD MASTER (BPS-17)	1	1	901,000		947,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	5,945,000		6,243,000
A119	ASSISTANT (BPS-16)	1	1	561,000		590,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	10	6,118,000		6,424,000
A01102	Personal pay				117,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>9,004,000</u>	<u>9,628,000</u>	<u>9,459,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>9,004,000</u>	<u>9,628,000</u>	<u>9,459,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	561,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,880,000		3,024,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	480,000		504,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	960,000		1,008,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	480,000		504,000
S053	SENIOR CLERK (BPS-14)				9,628,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	561,000		590,000
J053	JUNIOR CLERK (BPS-11)	2	2	796,000		836,000
D154	DRAWING TEACHER (BPS-09)	1	1	480,000		504,000
L003	LAB ASSISTANT (BPS-07)	1	1	348,000		366,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI						
L004	LAB ATTENDANT	(BPS-03)	1	1	303,000		319,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,000		304,000
N003	NAIB QASID	(BPS-02)	2	2	577,000		606,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		304,000
A012	TOTAL ALLOWANCES				<u>16,417,000</u>	<u>18,809,000</u>	<u>20,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,123,000</u>	<u>18,537,000</u>	<u>20,495,000</u>
A01202	House Rent Allowance				1,588,000	1,833,000	1,668,000
A01203	Conveyance Allowance				1,341,000	1,474,000	1,409,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	12,000	13,000
A01217	Medical Allowance				817,000	932,000	858,000
A0121T	Adhoc Relief Allowance 2013				50,000	109,000	53,000
A0122C	Adhoc Relief Allowance - 2015				236,000	289,000	236,000
A0122M	Adhoc Relief Allowance 2016				1,223,000	1,201,000	1,285,000
A0122Y	Ad-hoc Relief Allowance 2017				2,527,000	2,625,000	2,629,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,685,000	1,729,000	1,753,000
A0123P	Ad-hoc Relief A 2019				2,775,000	2,565,000	2,886,000
A0123X	Adhoc Relief Allowance-2020				1,101,000	1,036,000	1,146,000
A0124F	Adhoc Relief Allowance-2021					3,346,000	3,514,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others				<u>2,760,000</u>	<u>1,380,000</u>	<u>3,036,000</u>
1	Other				2,760,000		3,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>272,000</u>	<u>272,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				222,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - ABU BAKAR JAMALI MATIARI			44,574,000	37,657,000	50,359,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,194,000</u>	<u>42,109,000</u>	<u>61,238,000</u>
A011	TOTAL PAY	43	43	<u>32,859,000</u>	<u>20,714,000</u>	<u>34,512,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>23,636,000</u>	<u>14,895,000</u>	<u>24,820,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>23,281,000</u>	<u>14,491,000</u>	<u>24,447,000</u>
P094	PRINCIPAL (BPS-19)	1	1	4,481,000		4,706,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	5,796,000		6,086,000
H100	HEAD MASTER (BPS-17)	1	1	2,295,000		2,410,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	4,591,000		4,821,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	6,118,000		6,424,000
A01102	Personal pay			355,000	404,000	373,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>9,223,000</u>	<u>5,819,000</u>	<u>9,692,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>9,179,000</u>	<u>5,771,000</u>	<u>9,645,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	219,000		230,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	886,000		931,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,989,000		4,189,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	883,000		928,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	663,000		697,000
S053	SENIOR CLERK (BPS-14)				5,771,000	
J053	JUNIOR CLERK (BPS-11)	2	2	734,000		771,000
D154	DRAWING TEACHER (BPS-09)	1	1	443,000		466,000
L004	LAB ATTENDANT (BPS-03)	2	2	561,000		590,000
C089	CHOWKIDAR (BPS-02)	1	1	267,000		281,000
N003	NAIB QASID (BPS-02)	1	1	267,000		281,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR						
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		281,000
A01152	Personal pay				44,000	48,000	47,000
A012	TOTAL ALLOWANCES				<u>21,335,000</u>	<u>21,395,000</u>	<u>26,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,967,000</u>	<u>21,077,000</u>	<u>26,408,000</u>
A01202	House Rent Allowance				1,905,000	1,723,000	2,001,000
A01203	Conveyance Allowance				1,534,000	1,386,000	1,611,000
A01217	Medical Allowance				1,005,000	845,000	1,056,000
A0121T	Adhoc Relief Allowance 2013				62,000	46,000	66,000
A01224	Entertainment Allowance				6,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				332,000	280,000	332,000
A0122M	Adhoc Relief Allowance 2016				1,700,000	1,435,000	1,785,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	22,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,501,000	3,112,000	3,642,000
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,334,000	2,075,000	2,428,000
A0123P	Ad-hoc Relief A 2019				3,775,000	3,112,000	3,926,000
A0123X	Adhoc Relief Allowance-2020				1,516,000	1,244,000	1,577,000
A0124F	Adhoc Relief Allowance-2021					4,150,000	4,358,000
A01253	Science Teaching Allowance				22,000	19,000	22,000
A01270	Others				<u>3,246,000</u>	<u>1,623,000</u>	<u>3,571,000</u>
1	Other				3,246,000		3,571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>368,000</u>	<u>318,000</u>	<u>318,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				296,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - City SHIKARPUR DISST SHIKARPUR			54,749,000	43,984,000	61,839,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,288,000</u>	<u>24,058,000</u>	<u>39,496,000</u>
A011	TOTAL PAY		29	29	<u>23,056,000</u>	<u>11,494,000</u>	<u>24,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,150,000</u>	<u>7,262,000</u>	<u>13,810,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,150,000</u>	<u>7,262,000</u>	<u>13,810,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,609,000		3,790,000
H100	HEAD MASTER	(BPS-17)	1	1	1,851,000		1,944,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,701,000		3,887,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,989,000		4,189,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,906,000</u>	<u>4,232,000</u>	<u>10,407,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,897,000</u>	<u>4,218,000</u>	<u>10,397,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	698,000		733,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	870,000		914,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	538,000		565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,686,000		2,821,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,935,000		2,032,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	538,000		565,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	4,218,000	565,000
J053	JUNIOR CLERK	(BPS-11)	1	1	445,000		468,000
L004	LAB ATTENDANT	(BPS-03)	2	2	680,000		714,000
C089	CHOWKIDAR	(BPS-02)	1	1	323,000		340,000
N003	NAIB QASID	(BPS-02)	1	1	323,000		340,000
S008	SANITARY WORKER	(BPS-02)	1	1	323,000		340,000
A01152	Personal pay				9,000	14,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A012	TOTAL ALLOWANCES			<u>12,232,000</u>	<u>12,564,000</u>	<u>15,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,982,000</u>	<u>12,326,000</u>	<u>15,041,000</u>
A01202	House Rent Allowance			1,116,000	1,032,000	1,172,000
A01203	Conveyance Allowance			925,000	878,000	972,000
A01217	Medical Allowance			552,000	475,000	580,000
A0121T	Adhoc Relief Allowance 2013			53,000	80,000	56,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			166,000	152,000	166,000
A0122M	Adhoc Relief Allowance 2016			857,000	833,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017			1,812,000	1,726,000	1,885,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,208,000	1,147,000	1,257,000
A0123P	Ad-hoc Relief A 2019			2,118,000	1,720,000	2,203,000
A0123X	Adhoc Relief Allowance-2020			856,000	815,000	891,000
A0124F	Adhoc Relief Allowance-2021				2,293,000	2,408,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others			<u>2,305,000</u>	<u>1,153,000</u>	<u>2,536,000</u>
1	Other			2,305,000		2,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>238,000</u>	<u>238,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			178,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU			35,843,000	24,433,000	40,097,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,141,000</u>	<u>22,386,000</u>	<u>18,192,000</u>
A011	TOTAL PAY		24	24	<u>10,489,000</u>	<u>15,239,000</u>	<u>11,019,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,365,000</u>	<u>8,616,000</u>	<u>5,635,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,365,000</u>	<u>8,616,000</u>	<u>5,635,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	881,000		926,000
H100	HEAD MASTER	(BPS-17)	1	1	452,000		475,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	452,000		475,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,580,000		3,759,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,124,000</u>	<u>6,623,000</u>	<u>5,384,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,124,000</u>	<u>6,623,000</u>	<u>5,384,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	717,000		753,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	720,000		756,000
S053	SENIOR CLERK	(BPS-14)				6,623,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	592,000		622,000
J053	JUNIOR CLERK	(BPS-11)	4	4	559,000		587,000
L003	LAB ASSISTANT	(BPS-07)	1	1	487,000		512,000
L004	LAB ATTENDANT	(BPS-03)	1	1	426,000		448,000
C089	CHOWKIDAR	(BPS-02)	1	1	406,000		427,000
N003	NAIB QASID	(BPS-02)	2	2	811,000		852,000
S008	SANITARY WORKER	(BPS-02)	1	1	406,000		427,000
A012	TOTAL ALLOWANCES				<u>5,652,000</u>	<u>7,147,000</u>	<u>7,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,510,000</u>	<u>7,002,000</u>	<u>7,028,000</u>
A01202	House Rent Allowance				526,000	640,000	553,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				
A01203	Conveyance Allowance		504,000	513,000	530,000
A01207	Washing Allowance		2,000	2,000	3,000
A0120D	Integrated Allowance		11,000	17,000	18,000
A01217	Medical Allowance		286,000	328,000	301,000
A0121B	Health Professional Allowance			3,000	
A0121T	Adhoc Relief Allowance 2013		50,000	60,000	53,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		90,000	101,000	90,000
A0122M	Adhoc Relief Allowance 2016		464,000	521,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017		957,000	1,053,000	996,000
A0123G	Ad-hoc Relief Allowance-2018		638,000	702,000	664,000
A0123P	Ad-hoc Relief A 2019		431,000	861,000	449,000
A0123X	Adhoc Relief Allowance-2020		491,000	514,000	511,000
A0124F	Adhoc Relief Allowance-2021			1,148,000	1,206,000
A01253	Science Teaching Allowance		5,000	8,000	5,000
A01270	Others		<u>1,049,000</u>	<u>525,000</u>	<u>1,154,000</u>
1	Other		1,049,000		1,154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>142,000</u>	<u>145,000</u>	<u>145,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		70,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR			16,696,000	22,761,000	18,793,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0232	GOVERNMENT BOYS H. S.S DANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,132,000</u>	<u>30,464,000</u>	<u>24,372,000</u>
A011	TOTAL PAY		42	42	<u>10,687,000</u>	<u>18,177,000</u>	<u>11,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,740,000</u>	<u>8,530,000</u>	<u>4,979,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,682,000</u>	<u>8,461,000</u>	<u>4,918,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	682,000		717,000
A119	ASSISTANT	(BPS-16)	1	1	425,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,575,000		3,754,000
A01102	Personal pay				58,000	69,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,947,000</u>	<u>9,647,000</u>	<u>6,250,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,901,000</u>	<u>9,600,000</u>	<u>6,202,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	707,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,603,000		1,684,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	354,000		372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	354,000		372,000
S053	SENIOR CLERK	(BPS-14)				9,600,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	586,000		616,000
D154	DRAWING TEACHER	(BPS-09)	1	1	354,000		372,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	221,000		233,000
L004	LAB ATTENDANT	(BPS-03)	1	1	224,000		236,000
C089	CHOWKIDAR	(BPS-02)	3	3	536,000		563,000
M022	MALHI	(BPS-02)	1	1	213,000		224,000
N003	NAIB QASID	(BPS-02)	3	3	536,000		563,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		224,000
A01152	Personal pay				46,000	47,000	48,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TN0232					
A012	TOTAL ALLOWANCES		<u>10,445,000</u>	<u>12,287,000</u>	<u>13,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,131,000</u>	<u>11,957,000</u>	<u>12,813,000</u>
A01202	House Rent Allowance		840,000	868,000	882,000
A01203	Conveyance Allowance		1,294,000	1,298,000	1,359,000
A01207	Washing Allowance		8,000	9,000	8,000
A0120D	Integrated Allowance		15,000	20,000	21,000
A01217	Medical Allowance		591,000	593,000	621,000
A0121T	Adhoc Relief Allowance 2013		192,000	207,000	202,000
A0122C	Adhoc Relief Allowance - 2015		148,000	153,000	148,000
A0122M	Adhoc Relief Allowance 2016		769,000	801,000	808,000
A0122Y	Ad-hoc Relief Allowance 2017		1,574,000	1,592,000	1,637,000
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		1,050,000	1,062,000	1,092,000
A0123P	Ad-hoc Relief A 2019		1,508,000	1,592,000	1,569,000
A0123X	Adhoc Relief Allowance-2020		1,080,000	1,159,000	1,124,000
A0124F	Adhoc Relief Allowance-2021			2,070,000	2,174,000
A01270	Others		<u>1,058,000</u>	<u>529,000</u>	<u>1,164,000</u>
1	Other		1,058,000		1,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>314,000</u>	<u>330,000</u>	<u>330,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		242,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0232	GOVERNMENT BOYS H. S.S DANDO				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport		23,000	23,000	25,000
GOVERNMENT BOYS H. S.S DANDO			21,710,000	30,862,000	24,998,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,971,000</u>	<u>20,452,000</u>	<u>14,382,000</u>
A011	TOTAL PAY	32	32	<u>9,786,000</u>	<u>16,157,000</u>	<u>10,281,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,350,000</u>	<u>13,063,000</u>	<u>7,720,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,350,000</u>	<u>13,063,000</u>	<u>7,720,000</u>
P094	PRINCIPAL (BPS-19)	1	1	789,000		829,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,658,000		1,741,000
H100	HEAD MASTER (BPS-17)	1	1	404,000		425,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,467,000		2,591,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,032,000		2,134,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,436,000</u>	<u>3,094,000</u>	<u>2,561,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,436,000</u>	<u>3,080,000</u>	<u>2,561,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	642,000		675,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	214,000		225,000
S053	SENIOR CLERK (BPS-14)				3,080,000	
J053	JUNIOR CLERK (BPS-11)	1	1	177,000		186,000
L003	LAB ASSISTANT (BPS-07)	1	1	154,000		162,000
L004	LAB ATTENDANT (BPS-03)	2	2	271,000		285,000
C089	CHOWKIDAR (BPS-02)	1	1	128,000		135,000
N003	NAIB QASID (BPS-02)	2	2	233,000		245,000
S008	SANITARY WORKER (BPS-02)	2	2	257,000		270,000
A01152	Personal pay				14,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0234					
A012	TOTAL ALLOWANCES		<u>3,185,000</u>	<u>4,295,000</u>	<u>4,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,084,000</u>	<u>4,171,000</u>	<u>3,977,000</u>
A01202	House Rent Allowance		214,000	331,000	225,000
A01203	Conveyance Allowance		279,000	467,000	293,000
A01207	Washing Allowance		1,000	1,000	2,000
A0120D	Integrated Allowance		6,000	18,000	19,000
A01217	Medical Allowance		158,000	228,000	166,000
A0121T	Adhoc Relief Allowance 2013		34,000	47,000	36,000
A0122C	Adhoc Relief Allowance - 2015		32,000	47,000	32,000
A0122M	Adhoc Relief Allowance 2016		166,000	228,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017		344,000	514,000	358,000
A0123G	Ad-hoc Relief Allowance-2018		229,000	343,000	239,000
A0123P	Ad-hoc Relief A 2019		441,000	514,000	459,000
A0123X	Adhoc Relief Allowance-2020		201,000	290,000	210,000
A0124F	Adhoc Relief Allowance-2021			653,000	686,000
A01270	Others		<u>979,000</u>	<u>490,000</u>	<u>1,077,000</u>
1	Other		979,000		1,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>124,000</u>	<u>124,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		29,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR				
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport		23,000	23,000	25,000
GGHSS - CHAMBER TANDO ALLAHYAR			13,549,000	20,850,000	15,008,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,722,000</u>	<u>48,708,000</u>	<u>50,794,000</u>
A011	TOTAL PAY		64	64	<u>26,706,000</u>	<u>27,891,000</u>	<u>28,052,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>16,249,000</u>	<u>16,272,000</u>	<u>17,066,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>16,249,000</u>	<u>16,249,000</u>	<u>17,066,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	790,000		830,000
P094	PRINCIPAL	(BPS-19)	1	1	790,000		830,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,340,000		1,407,000
H100	HEAD MASTER	(BPS-17)	2	2	810,000		851,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		426,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	5,744,000		6,032,000
A119	ASSISTANT	(BPS-16)	2	2	504,000		530,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,866,000		6,160,000
A01102	Personal pay					23,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>10,457,000</u>	<u>11,619,000</u>	<u>10,986,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>10,457,000</u>	<u>11,601,000</u>	<u>10,986,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	755,000		793,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,695,000		3,880,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	425,000		447,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	851,000		894,000
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	11,601,000	447,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	252,000		265,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		370,000
D154	DRAWING TEACHER	(BPS-09)	1	1	425,000		447,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
L003	LAB ASSISTANT	(BPS-07)	1	1	308,000		324,000
L004	LAB ATTENDANT	(BPS-03)	3	3	807,000		848,000
M022	MALHI	(BPS-02)	1	1	255,000		268,000
N003	NAIB QASID	(BPS-02)	6	6	1,534,000		1,611,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>18,016,000</u>	<u>20,817,000</u>	<u>22,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,667,000</u>	<u>20,461,000</u>	<u>22,386,000</u>
A01202	House Rent Allowance				2,174,000	2,174,000	2,283,000
A01203	Conveyance Allowance				1,778,000	1,828,000	1,867,000
A01207	Washing Allowance				42,000	42,000	24,000
A0120D	Integrated Allowance					46,000	49,000
A01217	Medical Allowance				908,000	908,000	954,000
A0121T	Adhoc Relief Allowance 2013				139,000	151,000	146,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				239,000	245,000	239,000
A0122M	Adhoc Relief Allowance 2016				1,219,000	1,269,000	1,280,000
A0122Y	Ad-hoc Relief Allowance 2017				2,530,000	2,748,000	2,632,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,687,000	1,826,000	1,755,000
A0123P	Ad-hoc Relief A 2019				2,875,000	2,875,000	2,990,000
A0123X	Adhoc Relief Allowance-2020				1,381,000	1,381,000	1,437,000
A01244	Adhoc Relief					22,000	
A0124F	Adhoc Relief Allowance-2021					3,585,000	3,765,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>2,671,000</u>	<u>1,336,000</u>	<u>2,939,000</u>
1	Other				2,671,000		2,939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>349,000</u>	<u>356,000</u>	<u>356,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				277,000	284,000	284,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>475,000</u>	<u>701,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0407	GGHSS - GHARO THATTA				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		21,000	21,000	22,000
GGHSS - GHARO THATTA			45,419,000	49,225,000	51,539,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0335	GBHSS - SOOFI FAQIR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,260,000</u>	<u>25,662,000</u>	<u>27,131,000</u>
A011	TOTAL PAY		34	34	<u>13,122,000</u>	<u>13,585,000</u>	<u>13,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,543,000</u>	<u>6,543,000</u>	<u>6,872,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,543,000</u>	<u>6,543,000</u>	<u>6,872,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,208,000		3,369,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	1,646,000		1,729,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,689,000		1,774,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,579,000</u>	<u>7,042,000</u>	<u>6,914,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,579,000</u>	<u>7,042,000</u>	<u>6,914,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,048,000		2,151,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	556,000		584,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	556,000		584,000
S053	SENIOR CLERK	(BPS-14)				7,042,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	885,000		930,000
J053	JUNIOR CLERK	(BPS-11)	1	1	230,000		242,000
D154	DRAWING TEACHER	(BPS-09)	2	2	556,000		584,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	202,000		213,000
L003	LAB ASSISTANT	(BPS-07)	1	1	202,000		213,000
L004	LAB ATTENDANT	(BPS-03)	1	1	171,000		180,000
C089	CHOWKIDAR	(BPS-02)	2	2	335,000		352,000
M022	MALHI	(BPS-02)	1	1	168,000		177,000
N003	NAIB QASID	(BPS-02)	2	2	335,000		352,000
S008	SANITARY WORKER	(BPS-02)	2	2	335,000		352,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0335					
A012	TOTAL ALLOWANCES		<u>11,138,000</u>	<u>12,077,000</u>	<u>13,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,860,000</u>	<u>11,799,000</u>	<u>13,067,000</u>
A01202	House Rent Allowance		1,121,000	1,121,000	1,178,000
A01203	Conveyance Allowance		1,267,000	1,267,000	1,331,000
A0120D	Integrated Allowance		7,000	7,000	5,000
A01217	Medical Allowance		567,000	567,000	596,000
A0121T	Adhoc Relief Allowance 2013		81,000	81,000	86,000
A0122C	Adhoc Relief Allowance - 2015		157,000	157,000	157,000
A0122M	Adhoc Relief Allowance 2016		766,000	766,000	805,000
A0122Y	Ad-hoc Relief Allowance 2017		1,623,000	1,623,000	1,688,000
A01233	Unattractive Area Allowance		423,000	423,000	423,000
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		1,077,000	1,077,000	1,121,000
A0123P	Ad-hoc Relief A 2019		1,687,000	1,687,000	1,755,000
A0123X	Adhoc Relief Allowance-2020		765,000	765,000	796,000
A0124F	Adhoc Relief Allowance-2021			1,595,000	1,675,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A01270	Others		<u>1,312,000</u>	<u>656,000</u>	<u>1,444,000</u>
1	Other		1,312,000		1,444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		206,000	206,000	206,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0335	GBHSS - SOOFI FAQIR UMERKOT				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SOOFI FAQIR UMERKOT			24,815,000	26,037,000	27,732,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,705,000</u>	<u>30,649,000</u>	<u>30,623,000</u>
A011	TOTAL PAY		40	40	<u>13,793,000</u>	<u>15,898,000</u>	<u>14,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,397,000</u>	<u>6,425,000</u>	<u>6,721,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>6,273,000</u>	<u>6,273,000</u>	<u>6,590,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	825,000		867,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	825,000		867,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,895,000		4,090,000
A01102	Personal pay				124,000	152,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,396,000</u>	<u>9,473,000</u>	<u>7,774,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,396,000</u>	<u>9,473,000</u>	<u>7,774,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,971,000		3,120,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	370,000		389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	370,000		389,000
S053	SENIOR CLERK	(BPS-14)				9,473,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	560,000		588,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	323,000		340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		322,000
D154	DRAWING TEACHER	(BPS-09)	1	1	370,000		389,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	400,000		421,000
L003	LAB ASSISTANT	(BPS-07)	1	1	268,000		282,000
L004	LAB ATTENDANT	(BPS-03)	1	1	233,000		245,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	444,000		467,000
N003	NAIB QASID	(BPS-02)	2	2	444,000		467,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,000		234,000
A012	TOTAL ALLOWANCES				<u>12,912,000</u>	<u>14,751,000</u>	<u>16,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,571,000</u>	<u>14,410,000</u>	<u>15,787,000</u>
A01202	House Rent Allowance				1,401,000	1,401,000	1,472,000
A01203	Conveyance Allowance				1,619,000	1,619,000	1,700,000
A0120D	Integrated Allowance				8,000	8,000	5,000
A01217	Medical Allowance				757,000	757,000	795,000
A0121T	Adhoc Relief Allowance 2013				103,000	103,000	109,000
A01226	Computer Allowance					34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				189,000	189,000	189,000
A0122M	Adhoc Relief Allowance 2016				970,000	970,000	1,019,000
A0122Y	Ad-hoc Relief Allowance 2017				1,986,000	1,986,000	2,066,000
A01233	Unattractive Area Allowance					16,000	16,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,323,000	1,323,000	1,376,000
A0123P	Ad-hoc Relief A 2019				1,957,000	1,957,000	2,036,000
A0123X	Adhoc Relief Allowance-2020				983,000	983,000	1,023,000
A0124F	Adhoc Relief Allowance-2021					2,423,000	2,545,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>1,269,000</u>	<u>635,000</u>	<u>1,396,000</u>
1	Other				1,269,000		1,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				269,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0336	GBHSS - FAZAL E UMAR UMERKOT				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - FAZAL E UMAR UMERKOT			27,260,000	31,024,000	31,224,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0337	GGBHSS - NABISAR ROAD UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,118,000</u>	<u>28,409,000</u>	<u>29,502,000</u>
A011	TOTAL PAY		42	42	<u>13,638,000</u>	<u>14,600,000</u>	<u>14,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,677,000</u>	<u>5,705,000</u>	<u>5,965,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,553,000</u>	<u>5,553,000</u>	<u>5,834,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	823,000		865,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	823,000		865,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,543,000		3,721,000
A01102	Personal pay				124,000	152,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,961,000</u>	<u>8,895,000</u>	<u>8,364,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,961,000</u>	<u>8,895,000</u>	<u>8,364,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	318,000		334,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	318,000		334,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	636,000		668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	3,560,000		3,738,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	318,000		334,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,000		334,000
S053	SENIOR CLERK	(BPS-14)				8,895,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	279,000		293,000
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		278,000
D154	DRAWING TEACHER	(BPS-09)	1	1	318,000		334,000
L003	LAB ASSISTANT	(BPS-07)	2	2	461,000		485,000
L004	LAB ATTENDANT	(BPS-03)	2	2	403,000		424,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0337	GGBHSS - NABISAR ROAD UMERKOT						
C089	CHOWKIDAR	(BPS-02)	1	1	192,000		202,000
M022	MALHI	(BPS-02)	1	1	192,000		202,000
N003	NAIB QASID	(BPS-02)	1	1	192,000		202,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,000		202,000
A012	TOTAL ALLOWANCES				<u>12,480,000</u>	<u>13,809,000</u>	<u>15,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,177,000</u>	<u>13,506,000</u>	<u>14,870,000</u>
A01202	House Rent Allowance				1,323,000	1,323,000	1,390,000
A01203	Conveyance Allowance				1,411,000	1,411,000	1,482,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				720,000	720,000	756,000
A0121T	Adhoc Relief Allowance 2013				107,000	107,000	113,000
A0122C	Adhoc Relief Allowance - 2015				183,000	183,000	183,000
A0122M	Adhoc Relief Allowance 2016				955,000	955,000	1,003,000
A0122Y	Ad-hoc Relief Allowance 2017				1,983,000	1,983,000	2,063,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,320,000	1,320,000	1,373,000
A0123P	Ad-hoc Relief A 2019				1,922,000	1,922,000	1,999,000
A0123X	Adhoc Relief Allowance-2020				920,000	920,000	957,000
A0124F	Adhoc Relief Allowance-2021					1,986,000	2,086,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				<u>1,315,000</u>	<u>658,000</u>	<u>1,447,000</u>
1	Other				1,315,000		1,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				231,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0337	GGBHSS - NABISAR ROAD UMERKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGBHSS - NABISAR ROAD UMERKOT			26,673,000	28,784,000	30,103,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,292,000</u>	<u>11,804,000</u>	<u>11,750,000</u>
A011	TOTAL PAY		18	18	<u>5,636,000</u>	<u>6,527,000</u>	<u>5,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,173,000</u>	<u>3,173,000</u>	<u>3,333,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,173,000</u>	<u>3,173,000</u>	<u>3,333,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,621,000		1,703,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,552,000		1,630,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,463,000</u>	<u>3,354,000</u>	<u>2,591,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,463,000</u>	<u>3,354,000</u>	<u>2,591,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	923,000		970,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	245,000		258,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	245,000		258,000
S053	SENIOR CLERK	(BPS-14)				3,354,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	215,000		226,000
D154	DRAWING TEACHER	(BPS-09)	1	1	245,000		258,000
C089	CHOWKIDAR	(BPS-02)	2	2	294,000		309,000
N003	NAIB QASID	(BPS-02)	1	1	148,000		156,000
S008	SANITARY WORKER	(BPS-02)	1	1	148,000		156,000
A012	TOTAL ALLOWANCES				<u>4,656,000</u>	<u>5,277,000</u>	<u>5,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,490,000</u>	<u>5,109,000</u>	<u>5,658,000</u>
A01202	House Rent Allowance				444,000	444,000	467,000
A01203	Conveyance Allowance				529,000	539,000	556,000
A0120D	Integrated Allowance				4,000	9,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				
A01217	Medical Allowance		232,000	232,000	244,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000	34,000
A0122C	Adhoc Relief Allowance - 2015		59,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016		308,000	308,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		666,000	666,000	693,000
A01233	Unattractive Area Allowance		189,000	190,000	198,000
A0123G	Ad-hoc Relief Allowance-2018		444,000	444,000	462,000
A0123P	Ad-hoc Relief A 2019		700,000	700,000	728,000
A0123X	Adhoc Relief Allowance-2020		319,000	319,000	332,000
A0124F	Adhoc Relief Allowance-2021			885,000	930,000
A01270	Others		<u>564,000</u>	<u>282,000</u>	<u>621,000</u>
1	Other		564,000		621,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>166,000</u>	<u>168,000</u>	<u>168,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		94,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				
			10,847,000	12,179,000	12,351,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,612,000</u>	<u>48,559,000</u>	<u>62,355,000</u>
A011	TOTAL PAY	78	77	<u>30,979,000</u>	<u>23,086,000</u>	<u>32,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	19	<u>11,912,000</u>	<u>6,770,000</u>	<u>12,010,000</u>
A01101	Total Basic Pay Of Officer	20	19	<u>11,725,000</u>	<u>6,662,000</u>	<u>11,813,000</u>
P094	PRINCIPAL (BPS-19)	1	1	711,000		747,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	460,000		483,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	5,617,000		5,898,000
A119	ASSISTANT (BPS-16)	1	1	227,000		239,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	14	4,710,000		4,446,000
A01102	Personal pay			187,000	108,000	197,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>19,067,000</u>	<u>16,316,000</u>	<u>20,026,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>19,043,000</u>	<u>16,255,000</u>	<u>20,000,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	400,000		420,000
D154	DRAWING TEACHER (BPS-14)	1	1	451,000		474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	4,629,000		4,861,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	1,822,000		1,914,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,249,000		1,312,000
S053	SENIOR CLERK (BPS-14)				16,255,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	2,217,000		2,328,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	400,000		420,000
J053	JUNIOR CLERK (BPS-11)	2	2	556,000		584,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	3,753,000		3,941,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	213,000		224,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	700,000		735,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,232,000		1,294,000
N003	NAIB QASID	(BPS-02)	3	3	1,221,000		1,283,000
S008	SANITARY WORKER	(BPS-02)	2	2	200,000		210,000
A01152	Personal pay				24,000	61,000	26,000
A012	TOTAL ALLOWANCES				<u>24,633,000</u>	<u>25,473,000</u>	<u>30,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,980,000</u>	<u>24,959,000</u>	<u>29,805,000</u>
A01202	House Rent Allowance				2,478,000	2,029,000	2,602,000
A01203	Conveyance Allowance				2,978,000	2,768,000	3,127,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A0120X	Ad - hoc Allowance - 2010					33,000	
A01216	Qualification Allowance					34,000	34,000
A01217	Medical Allowance				1,536,000	1,232,000	1,613,000
A0121T	Adhoc Relief Allowance 2013				284,000	157,000	299,000
A01224	Entertainment Allowance				6,000	3,000	4,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				388,000	291,000	388,000
A0122M	Adhoc Relief Allowance 2016				1,746,000	1,560,000	1,834,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				3,627,000	3,377,000	3,773,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,507,000	2,285,000	2,608,000
A0123P	Ad-hoc Relief A 2019				3,535,000	3,385,000	3,677,000
A0123X	Adhoc Relief Allowance-2020				1,904,000	1,926,000	1,981,000
A0124F	Adhoc Relief Allowance-2021					4,321,000	4,538,000
A01253	Science Teaching Allowance				5,000	2,000	5,000
A01270	Others				<u>2,937,000</u>	<u>1,469,000</u>	<u>3,231,000</u>
1	Other				2,937,000		3,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>653,000</u>	<u>514,000</u>	<u>514,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		581,000	442,000	442,000
A03	TOTAL OPERATING EXPENSES		<u>580,000</u>	<u>400,000</u>	<u>627,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>189,000</u>	<u>9,000</u>	<u>209,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		2,000	2,000	3,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>364,000</u>	<u>364,000</u>	<u>388,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		23,000	23,000	23,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI			56,202,000	48,969,000	62,993,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,325,000</u>	<u>25,658,000</u>	<u>43,812,000</u>
A011	TOTAL PAY	44	49	<u>21,459,000</u>	<u>10,830,000</u>	<u>23,962,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	26	<u>13,375,000</u>	<u>4,295,000</u>	<u>15,469,000</u>
A01101	Total Basic Pay Of Officer	21	26	<u>13,252,000</u>	<u>4,240,000</u>	<u>15,339,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2			1,421,000
P094	PRINCIPAL (BPS-19)	1	1	711,000		747,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	8	1,840,000		1,932,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	4,661,000		4,895,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	1,820,000		1,911,000
A119	ASSISTANT (BPS-16)	1	1	492,000		517,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,000,000		3,150,000
A01102	Personal pay			123,000	55,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>8,084,000</u>	<u>6,535,000</u>	<u>8,493,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>8,084,000</u>	<u>6,512,000</u>	<u>8,493,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	193,000		203,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	454,000		477,000
D154	DRAWING TEACHER (BPS-14)	1	1	410,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,305,000		2,422,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	800,000		841,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	800,000		840,000
S053	SENIOR CLERK (BPS-14)	1	1	400,000	6,512,000	420,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI						
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		366,000
C089	CHOWKIDAR	(BPS-02)	2	2	635,000		667,000
M022	MALHI	(BPS-02)	1	1	380,000		399,000
N003	NAIB QASID	(BPS-02)	3	3	979,000		1,028,000
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		399,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>15,866,000</u>	<u>14,828,000</u>	<u>19,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,633,000</u>	<u>14,622,000</u>	<u>19,644,000</u>
A01202	House Rent Allowance				2,112,000	3,322,000	2,436,000
A01203	Conveyance Allowance				1,834,000	1,141,000	2,046,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A0120X	Ad - hoc Allowance - 2010					24,000	
A01217	Medical Allowance				1,035,000	1,558,000	1,227,000
A0121T	Adhoc Relief Allowance 2013				173,000	60,000	182,000
A01224	Entertainment Allowance				6,000	3,000	15,000
A0122C	Adhoc Relief Allowance - 2015				243,000	132,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,285,000	722,000	1,468,000
A0122Y	Ad-hoc Relief Allowance 2017				2,245,000	1,542,000	2,548,000
A0123G	Ad-hoc Relief Allowance-2018				1,578,000	1,042,000	1,784,000
A0123P	Ad-hoc Relief A 2019				2,508,000	1,567,000	2,751,000
A0123X	Adhoc Relief Allowance-2020				915,000	790,000	1,023,000
A0124F	Adhoc Relief Allowance-2021					1,858,000	2,022,000
A01270	Others				<u>1,687,000</u>	<u>844,000</u>	<u>1,856,000</u>
1	Other				1,687,000		1,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>233,000</u>	<u>206,000</u>	<u>206,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				161,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES				<u>569,000</u>	<u>389,000</u>	<u>615,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>355,000</u>	<u>355,000</u>	<u>379,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A09	TOTAL PHYSICAL ASSETS		<u>780,000</u>	<u>780,000</u>	<u>1,035,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>240,000</u>	<u>240,000</u>	
A09201	Hardware		<u>240,000</u>	<u>240,000</u>	
1	Hardware			240,000	
CA3	Three Computer with LED Monitor and Accessories		240,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>	<u>40,000</u>	<u>835,000</u>
A09601	Plant and Machinery		<u>40,000</u>	<u>40,000</u>	<u>835,000</u>
1	Purchase of Plant and Machinery			40,000	
116	Ten Ceiling Fans				200,000
A12	Two Water Dispenser		40,000		
LS2	One Loud Speaker				75,000
OSS	One Solar System				500,000
WP	One Water Pumping Machine				60,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A09701	Furniture and Fixtures		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001	Furniture and Fixtures		500,000	500,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI			38,684,000	26,837,000	45,473,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0143	G.G.H.S DARRO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,404,000</u>	<u>36,634,000</u>
A011	TOTAL PAY	40		<u>9,500,000</u>	<u>14,847,000</u>
A011-1	TOTAL PAY OF OFFICERS	18		<u>4,853,000</u>	<u>9,202,000</u>
A01101	Total Basic Pay Of Officer	18		<u>4,589,000</u>	<u>8,871,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2			1,456,000
H100	HEAD MASTER (BPS-17)	1			577,000
S278	SUBJECT SPECIALIST (BPS-17)	7			4,036,000
A119	ASSISTANT (BPS-16)			4,589,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8			2,802,000
A01102	Personal pay			264,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>4,647,000</u>	<u>5,645,000</u>
A01151	Total Basic Pay Other Staff	22		<u>4,647,000</u>	<u>5,645,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9			2,527,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1			347,000
S053	SENIOR CLERK (BPS-14)			4,647,000	
J053	JUNIOR CLERK (BPS-11)	1			287,000
D154	DRAWING TEACHER (BPS-09)	1			347,000
L003	LAB ASSISTANT (BPS-07)	1			251,000
L004	LAB ATTENDANT (BPS-03)	1			219,000
N003	NAIB QASID (BPS-02)	8			1,667,000
A012	TOTAL ALLOWANCES			<u>9,904,000</u>	<u>21,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,293,000</u>	<u>20,842,000</u>
A01202	House Rent Allowance			737,000	1,653,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0143	G.G.H.S DARRO				
A01203	Conveyance Allowance			853,000	1,935,000
A01207	Washing Allowance			3,000	7,000
A0120D	Integrated Allowance			17,000	18,000
A01217	Medical Allowance			461,000	1,069,000
A0121T	Adhoc Relief Allowance 2013			69,000	89,000
A01226	Computer Allowance			22,000	50,000
A0122C	Adhoc Relief Allowance - 2015			128,000	286,000
A0122M	Adhoc Relief Allowance 2016			658,000	1,568,000
A0122Y	Ad-hoc Relief Allowance 2017			1,425,000	3,193,000
A0123G	Ad-hoc Relief Allowance-2018			950,000	2,159,000
A0123P	Ad-hoc Relief A 2019			1,425,000	3,277,000
A0123X	Adhoc Relief Allowance-2020			642,000	1,522,000
A0124F	Adhoc Relief Allowance-2021			1,901,000	2,490,000
A01253	Science Teaching Allowance			2,000	5,000
A01270	Others				<u>1,521,000</u>
1	Other				1,521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>611,000</u>	<u>945,000</u>
A01274	Medical Charges			480,000	552,000
A01289	Teaching Allowance			131,000	393,000
A03	TOTAL OPERATING EXPENSES				<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>
A03201	Postage and Telegraph				4,000
A03202	Telephone and Trunk call				26,000
A033	TOTAL UTILITIES				<u>206,000</u>
A03301	Gas				8,000
A03303	Electricity				198,000
A039	TOTAL GENERAL				<u>365,000</u>
A03901	Stationery				105,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0143	G.G.H.S DARRO				
A03942	Cost of Other Stores				138,000
A03970	Others				<u>89,000</u>
1	Others				89,000
G.G.H.S DARRO				19,404,000	37,235,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0144	G.G.H.S BATHORO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,977,000</u>	<u>21,267,000</u>
A011	TOTAL PAY	37		<u>3,769,000</u>	<u>9,751,000</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>526,000</u>	<u>3,228,000</u>
A01101	Total Basic Pay Of Officer	<u>10</u>		<u>526,000</u>	<u>3,228,000</u>
H100	HEAD MASTER (BPS-17)	1			423,000
A119	ASSISTANT (BPS-16)			526,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9			2,805,000
A011-2	TOTAL PAY OF OTHER STAFF	27		<u>3,243,000</u>	<u>6,523,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>		<u>3,228,000</u>	<u>6,523,000</u>
B093	BIOLOGY TEACHER (BPS-15)	2			527,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1			312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12			3,104,000
O044	ORIENTAL TEACHER (BPS-14)	1			293,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1			212,000
S053	SENIOR CLERK (BPS-14)			3,228,000	
C146	COMPUTER OPERATOR (BPS-12)	1			258,000
J053	JUNIOR CLERK (BPS-11)	1			243,000
D154	DRAWING TEACHER (BPS-09)	1			293,000
L003	LAB ASSISTANT (BPS-07)	1			214,000
L004	LAB ATTENDANT (BPS-03)	1			185,000
N003	NAIB QASID (BPS-02)	5			882,000
A01152	Personal pay			15,000	
A012	TOTAL ALLOWANCES			<u>4,208,000</u>	<u>11,516,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0144	G.G.H.S BATHORO				
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,126,000</u>	<u>11,213,000</u>
A01202	House Rent Allowance			357,000	949,000
A01203	Conveyance Allowance			533,000	1,322,000
A01207	Washing Allowance			1,000	7,000
A0120D	Integrated Allowance			43,000	46,000
A01217	Medical Allowance			245,000	640,000
A0121T	Adhoc Relief Allowance 2013			53,000	88,000
A0122C	Adhoc Relief Allowance - 2015			48,000	135,000
A0122M	Adhoc Relief Allowance 2016			248,000	724,000
A0122Y	Ad-hoc Relief Allowance 2017			563,000	1,549,000
A0123G	Ad-hoc Relief Allowance-2018			375,000	1,033,000
A0123P	Ad-hoc Relief A 2019			563,000	1,686,000
A0123X	Adhoc Relief Allowance-2020			346,000	966,000
A0124F	Adhoc Relief Allowance-2021			751,000	1,047,000
A01270	Others				<u>1,021,000</u>
1	Other				1,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>303,000</u>
A01274	Medical Charges				72,000
A01289	Teaching Allowance			82,000	231,000
A03	TOTAL OPERATING EXPENSES				<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>
A03201	Postage and Telegraph				4,000
A03202	Telephone and Trunk call				26,000
A033	TOTAL UTILITIES				<u>206,000</u>
A03301	Gas				8,000
A03303	Electricity				198,000
A039	TOTAL GENERAL				<u>365,000</u>
A03901	Stationery				105,000
A03905	Newspapers Periodicals and Books				10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0144	G.G.H.S BATHORO				
A03906	Uniforms and Protective Clothing				23,000
A03942	Cost of Other Stores				138,000
A03970	Others				<u>89,000</u>
1	Others				89,000
G.G.H.S BATHORO				7,977,000	21,868,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0145	G.B.H.S BANNU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,352,000</u>	<u>58,833,000</u>
A011	TOTAL PAY	57			<u>13,303,000</u>	<u>26,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	22			<u>9,121,000</u>	<u>17,995,000</u>
A01101	Total Basic Pay Of Officer	22			<u>9,049,000</u>	<u>17,894,000</u>
P094	PRINCIPAL (BPS-19)	1				2,819,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1				1,826,000
H100	HEAD MASTER (BPS-17)	1				1,445,000
S278	SUBJECT SPECIALIST (BPS-17)	5				7,229,000
A119	ASSISTANT (BPS-16)	2		9,049,000		826,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12				3,749,000
A01102	Personal pay				72,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF	35			<u>4,182,000</u>	<u>8,508,000</u>
A01151	Total Basic Pay Other Staff	35			<u>4,145,000</u>	<u>8,508,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1				367,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1				312,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1				294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16				4,076,000
O044	ORIENTIAL TEACHER (BPS-14)	1				294,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1				294,000
S053	SENIOR CLERK (BPS-14)			4,145,000		
J053	JUNIOR CLERK (BPS-11)	1				244,000
D154	DRAWING TEACHER (BPS-09)	2				590,000
L003	LAB ASSISTANT (BPS-07)	2				426,000
L004	LAB ATTENDANT (BPS-03)	2				373,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0145	G.B.H.S BANNU					
N003	NAIB QASID (BPS-02)		7			1,238,000
A01152	Personal pay				37,000	
A012	TOTAL ALLOWANCES				<u>13,049,000</u>	<u>32,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,862,000</u>	<u>31,755,000</u>
A01202	House Rent Allowance				1,208,000	2,977,000
A01203	Conveyance Allowance				1,088,000	2,678,000
A01207	Washing Allowance				3,000	6,000
A0120D	Integrated Allowance				15,000	16,000
A01217	Medical Allowance				605,000	1,544,000
A0121T	Adhoc Relief Allowance 2013				65,000	97,000
A01224	Entertainment Allowance				4,000	7,000
A0122C	Adhoc Relief Allowance - 2015				181,000	438,000
A0122M	Adhoc Relief Allowance 2016				905,000	2,297,000
A0122Y	Ad-hoc Relief Allowance 2017				1,988,000	4,845,000
A01238	Charge Allowance				2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,328,000	3,233,000
A0123P	Ad-hoc Relief A 2019				1,988,000	5,202,000
A0123X	Adhoc Relief Allowance-2020				839,000	2,162,000
A0124F	Adhoc Relief Allowance-2021				2,643,000	3,481,000
A01270	Others					<u>2,766,000</u>
1	Other					2,766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	<u>575,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance				187,000	503,000
A03	TOTAL OPERATING EXPENSES					<u>601,000</u>
A032	TOTAL COMMUNICATIONS					<u>30,000</u>
A03201	Postage and Telegraph					4,000
A03202	Telephone and Trunk call					26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0145	G.B.H.S BANNU				
A033	TOTAL UTILITIES				<u>206,000</u>
A03301	Gas				8,000
A03303	Electricity				198,000
A039	TOTAL GENERAL				<u>365,000</u>
A03901	Stationery				105,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				23,000
A03942	Cost of Other Stores				138,000
A03970	Others				<u>89,000</u>
1	Others				89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000
G.B.H.S BANNU				26,752,000	59,534,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0146	G.B.H.S BATHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,334,000</u>	<u>108,554,000</u>
A011	TOTAL PAY		<u>90</u>		<u>23,385,000</u>	<u>51,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>		<u>14,311,000</u>	<u>35,624,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>		<u>13,929,000</u>	<u>35,193,000</u>
P094	PRINCIPAL (BPS-19)		1			2,896,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5			7,364,000
H100	HEAD MASTER (BPS-17)		1			1,484,000
I097	I.T TEACHER (BPS-17)		1			1,484,000
S278	SUBJECT SPECIALIST (BPS-17)		11			13,303,000
A119	ASSISTANT (BPS-16)				13,929,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22			8,662,000
A01102	Personal pay				382,000	431,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>		<u>9,074,000</u>	<u>16,023,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>		<u>9,061,000</u>	<u>16,016,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1			924,000
C298	COMMERCE TEACHER (BPS-15)		1			462,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1			394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		25			7,474,000
O044	ORIENTIAL TEACHER (BPS-14)		1			371,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2			743,000
S053	SENIOR CLERK (BPS-14)		1		9,061,000	371,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			924,000
C146	COMPUTER OPERATOR (BPS-12)		2			650,000
J053	JUNIOR CLERK (BPS-11)		2			615,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0146	G.B.H.S BATHORO						
D154	DRAWING TEACHER	(BPS-09)	2				743,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1				268,000
L003	LAB ASSISTANT	(BPS-07)	1				268,000
L004	LAB ATTENDANT	(BPS-03)	2				470,000
N003	NAIB QASID	(BPS-02)	6				1,339,000
A01152	Personal pay					13,000	7,000
A012	TOTAL ALLOWANCES					22,949,000	56,907,000
A012-1	TOTAL REGULAR ALLOWANCES					22,565,000	55,882,000
A01202	House Rent Allowance					1,923,000	4,472,000
A01203	Conveyance Allowance					2,163,000	5,043,000
A01207	Washing Allowance					1,000	6,000
A0120D	Integrated Allowance					35,000	37,000
A01217	Medical Allowance					1,008,000	2,544,000
A0121T	Adhoc Relief Allowance 2013					116,000	166,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122C	Adhoc Relief Allowance - 2015					308,000	761,000
A0122M	Adhoc Relief Allowance 2016					1,578,000	4,011,000
A0122Y	Ad-hoc Relief Allowance 2017					3,504,000	8,527,000
A01238	Charge Allowance					2,000	29,000
A0123G	Ad-hoc Relief Allowance-2018					2,345,000	5,694,000
A0123P	Ad-hoc Relief A 2019					3,501,000	9,042,000
A0123X	Adhoc Relief Allowance-2020					1,454,000	3,798,000
A0124F	Adhoc Relief Allowance-2021					4,624,000	6,055,000
A01270	Others						<u>5,697,000</u>
1	Other						5,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					384,000	1,025,000
A01274	Medical Charges						72,000
A01289	Teaching Allowance					384,000	953,000
A03	TOTAL OPERATING EXPENSES						601,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0146	G.B.H.S BATHORO				
A032	TOTAL COMMUNICATIONS				<u>30,000</u>
A03201	Postage and Telegraph				4,000
A03202	Telephone and Trunk call				26,000
A033	TOTAL UTILITIES				<u>206,000</u>
A03301	Gas				8,000
A03303	Electricity				198,000
A039	TOTAL GENERAL				<u>365,000</u>
A03901	Stationery				105,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				23,000
A03942	Cost of Other Stores				138,000
A03970	Others				<u>89,000</u>
1	Others				89,000
G.B.H.S BATHORO				46,334,000	109,155,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0147	G.B.H.S JATI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,439,000</u>	<u>61,607,000</u>
A011	TOTAL PAY	80			<u>16,187,000</u>	<u>26,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	27			<u>8,414,000</u>	<u>15,660,000</u>
A01101	Total Basic Pay Of Officer	27			<u>8,211,000</u>	<u>15,523,000</u>
P094	PRINCIPAL (BPS-19)	1				1,306,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2				2,610,000
H100	HEAD MASTER (BPS-17)	2				2,068,000
I097	I.T TEACHER (BPS-17)	1				1,034,000
S278	SUBJECT SPECIALIST (BPS-17)	3				3,101,000
A119	ASSISTANT (BPS-16)	1		8,211,000		397,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17				5,007,000
A01102	Personal pay				203,000	137,000
A011-2	TOTAL PAY OF OTHER STAFF	53			<u>7,773,000</u>	<u>10,730,000</u>
A01151	Total Basic Pay Other Staff	53			<u>7,718,000</u>	<u>10,695,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1				476,000
C298	COMMERCE TEACHER (BPS-15)	1				291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25				5,400,000
O044	ORIENTAL TEACHER (BPS-14)	2				468,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2				468,000
S053	SENIOR CLERK (BPS-14)	1		7,718,000		235,000
C146	COMPUTER OPERATOR (BPS-12)	1				205,000
J053	JUNIOR CLERK (BPS-11)	1				195,000
D154	DRAWING TEACHER (BPS-09)	2				468,000
L003	LAB ASSISTANT (BPS-07)	2				339,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0147	G.B.H.S JATI						
L004	LAB ATTENDANT	(BPS-03)	5				742,000
C167	COOK	(BPS-02)	1				141,000
N003	NAIB QASID	(BPS-02)	9				1,267,000
A01152	Personal pay					55,000	35,000
A012	TOTAL ALLOWANCES					<u>16,252,000</u>	<u>35,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>16,010,000</u>	<u>34,659,000</u>
A01202	House Rent Allowance					1,392,000	2,939,000
A01203	Conveyance Allowance					1,588,000	3,253,000
A01207	Washing Allowance					3,000	6,000
A0120D	Integrated Allowance					26,000	28,000
A01217	Medical Allowance					760,000	1,686,000
A0121T	Adhoc Relief Allowance 2013					107,000	125,000
A0122C	Adhoc Relief Allowance - 2015					211,000	461,000
A0122M	Adhoc Relief Allowance 2016					1,085,000	2,446,000
A0122N	Special Conveyance Allowance to Disbalded Employees					19,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017					2,426,000	5,222,000
A01238	Charge Allowance					9,000	22,000
A0123G	Ad-hoc Relief Allowance-2018					1,618,000	3,482,000
A0123P	Ad-hoc Relief A 2019					2,426,000	5,524,000
A0123X	Adhoc Relief Allowance-2020					1,131,000	2,486,000
A0124F	Adhoc Relief Allowance-2021					3,209,000	4,189,000
A01270	Others						<u>2,746,000</u>
1	Other						2,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>242,000</u>	<u>558,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance					242,000	486,000
A03	TOTAL OPERATING EXPENSES						<u>601,000</u>
A032	TOTAL COMMUNICATIONS						<u>30,000</u>
A03201	Postage and Telegraph						4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0147	G.B.H.S JATI				
A03202	Telephone and Trunk call				26,000
A033	TOTAL UTILITIES				<u>206,000</u>
A03301	Gas				8,000
A03303	Electricity				198,000
A039	TOTAL GENERAL				<u>365,000</u>
A03901	Stationery				105,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				23,000
A03942	Cost of Other Stores				138,000
A03970	Others				<u>89,000</u>
1	Others				89,000
G.B.H.S JATI				32,439,000	62,208,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0210	GBHSS - JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,421,000</u>	<u>98,589,000</u>	<u>121,753,000</u>
A011	TOTAL PAY	111	111	<u>62,300,000</u>	<u>48,075,000</u>	<u>65,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>31,624,000</u>	<u>20,737,000</u>	<u>33,209,000</u>
A01101	Total Basic Pay Of Officer	36	36	<u>31,214,000</u>	<u>20,327,000</u>	<u>32,778,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,894,000		1,989,000
P094	PRINCIPAL (BPS-19)	1	1	1,623,000		1,705,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	3,155,000		3,313,000
I097	I.T TEACHER (BPS-17)	1	1	832,000		874,000
S236	SUPERINTENDENT (BPS-17)	1	1	832,000		874,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,330,000		3,497,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	19,548,000		20,526,000
A01102	Personal pay			410,000	410,000	431,000
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>30,676,000</u>	<u>27,338,000</u>	<u>32,219,000</u>
A01151	Total Basic Pay Other Staff	75	75	<u>30,654,000</u>	<u>27,318,000</u>	<u>32,195,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	420,000		441,000
C298	COMMERCE TEACHER (BPS-15)	2	2	523,000		550,000
D154	DRAWING TEACHER (BPS-15)	3	3	630,000		662,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	5	5	2,793,000		2,933,000
I032	INSTRUCTOR (BPS-14)	1	1	757,000		795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17		17	11,135,000		11,692,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	757,000		795,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	630,000		662,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	420,000		441,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0210	GBHSS - JACOBABAD						
S053	SENIOR CLERK	(BPS-14)	3	3	2,270,000	27,318,000	2,384,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	757,000		795,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	664,000		698,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,254,000		1,317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,096,000		1,151,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	548,000		576,000
L004	LAB ATTENDANT	(BPS-03)	5	5	2,395,000		2,515,000
C089	CHOWKIDAR	(BPS-02)	2	2	910,000		956,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	105,000		111,000
N003	NAIB QASID	(BPS-02)	4	4	1,470,000		1,544,000
S008	SANITARY WORKER	(BPS-02)	2	2	910,000		956,000
A01152	Personal pay				22,000	20,000	24,000
A012	TOTAL ALLOWANCES				<u>44,121,000</u>	<u>50,514,000</u>	<u>56,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,487,000</u>	<u>49,823,000</u>	<u>55,634,000</u>
A01202	House Rent Allowance				3,854,000	3,774,000	4,047,000
A01203	Conveyance Allowance				3,643,000	3,958,000	3,826,000
A01207	Washing Allowance				5,000	7,000	8,000
A0120D	Integrated Allowance				16,000	37,000	39,000
A01217	Medical Allowance				2,182,000	2,234,000	2,292,000
A0121M	Adhoc Relief Allowance - 2012					9,000	
A0121T	Adhoc Relief Allowance 2013				226,000	315,000	238,000
A01226	Computer Allowance					11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				688,000	667,000	723,000
A0122M	Adhoc Relief Allowance 2016				3,528,000	3,400,000	3,528,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,179,000	7,240,000	7,467,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,786,000	4,802,000	4,978,000
A0123P	Ad-hoc Relief A 2019				7,777,000	7,192,000	8,089,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0210	GBHSS - JACOBABAD					
A0123X	Adhoc Relief Allowance-2020			3,372,000	3,483,000	3,507,000
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				9,546,000	10,024,000
A01253	Science Teaching Allowance			16,000	23,000	23,000
A01270	Others			<u>6,187,000</u>	<u>3,094,000</u>	<u>6,806,000</u>
1	Other			6,187,000		6,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>634,000</u>	<u>691,000</u>	<u>691,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			562,000	619,000	619,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - JACOBABAD				107,076,000	99,064,000	122,454,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0211	GGHSS - THUL JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,249,000</u>	<u>44,919,000</u>	<u>55,107,000</u>
A011	TOTAL PAY	90	90	<u>27,307,000</u>	<u>22,195,000</u>	<u>28,683,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>17,397,000</u>	<u>9,838,000</u>	<u>18,270,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>16,660,000</u>	<u>9,163,000</u>	<u>17,496,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,788,000		1,878,000
P094	PRINCIPAL (BPS-19)	1	1	1,789,000		1,879,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	3,475,000		3,649,000
I097	I.T TEACHER (BPS-17)	2	2	1,835,000		1,927,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,752,000		2,890,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,021,000		5,273,000
A01102	Personal pay			737,000	675,000	774,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>9,910,000</u>	<u>12,357,000</u>	<u>10,413,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>9,871,000</u>	<u>12,337,000</u>	<u>10,372,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	482,000		507,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	600,000		630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	3,582,000		3,762,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	482,000		507,000
S053	SENIOR CLERK (BPS-14)	1	1	397,000	12,337,000	417,000
J053	JUNIOR CLERK (BPS-11)	1	1	329,000		346,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	221,000		233,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,148,000		1,206,000
L004	LAB ATTENDANT (BPS-03)	3	3	753,000		791,000
W049	WORK SHOP ATTENDANT (BPS-03)	1	1	244,000		257,000
C089	CHOWKIDAR (BPS-02)	1	1	238,000		250,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0211	GGHSS - THUL JACOBABAD						
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	2	2	221,000		233,000
M022	MALHI	(BPS-02)	1	1	238,000		250,000
N003	NAIB QASID	(BPS-02)	6	6	698,000		733,000
S008	SANITARY WORKER	(BPS-02)	1	1	238,000		250,000
A01152	Personal pay				39,000	20,000	41,000
A012	TOTAL ALLOWANCES				<u>20,942,000</u>	<u>22,724,000</u>	<u>26,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,557,000</u>	<u>22,349,000</u>	<u>26,049,000</u>
A01202	House Rent Allowance				1,711,000	1,611,000	1,797,000
A01203	Conveyance Allowance				1,966,000	1,768,000	1,966,000
A01207	Washing Allowance				6,000	4,000	5,000
A0120Q	Fixed Daily Allowance					4,000	
A01217	Medical Allowance				1,136,000	994,000	1,136,000
A0121T	Adhoc Relief Allowance 2013				141,000	141,000	149,000
A01224	Entertainment Allowance					2,000	3,000
A01226	Computer Allowance				38,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015				351,000	292,000	369,000
A0122M	Adhoc Relief Allowance 2016				1,683,000	1,524,000	1,768,000
A0122Y	Ad-hoc Relief Allowance 2017				3,334,000	3,310,000	3,468,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,285,000	2,187,000	2,377,000
A0123P	Ad-hoc Relief A 2019				3,717,000	3,286,000	3,866,000
A0123X	Adhoc Relief Allowance-2020				1,503,000	1,462,000	1,564,000
A0124F	Adhoc Relief Allowance-2021					4,372,000	4,591,000
A01253	Science Teaching Allowance				30,000	25,000	30,000
A01270	Others				<u>2,653,000</u>	<u>1,327,000</u>	<u>2,919,000</u>
1	Other				2,653,000		2,919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>385,000</u>	<u>375,000</u>	<u>375,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				313,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0211	GGHSS - THUL JACOBABAD				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GGHSS - THUL JACOBABAD			48,804,000	45,694,000	55,708,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0212	GBHSS - GARHI KHAIRO JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,411,000</u>	<u>49,927,000</u>	<u>68,377,000</u>
A011	TOTAL PAY	78	78	<u>34,212,000</u>	<u>24,325,000</u>	<u>35,935,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>18,822,000</u>	<u>8,800,000</u>	<u>19,768,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>18,502,000</u>	<u>8,559,000</u>	<u>19,432,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	2,587,000		2,717,000
P094	PRINCIPAL (BPS-19)	1	1	1,294,000		1,359,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,352,000		3,520,000
I097	I.T TEACHER (BPS-17)	1	1	664,000		698,000
L058	LIBRARIAN (BPS-17)	1	1	413,000		434,000
S236	SUPERINTENDENT (BPS-17)	1	1	413,000		434,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,317,000		3,483,000
A119	ASSISTANT (BPS-16)	1	1	466,000		490,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	413,000		434,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,583,000		5,863,000
A01102	Personal pay			320,000	241,000	336,000
A011-2	TOTAL PAY OF OTHER STAFF	47	47	<u>15,390,000</u>	<u>15,525,000</u>	<u>16,167,000</u>
A01151	Total Basic Pay Other Staff	47	47	<u>15,317,000</u>	<u>15,445,000</u>	<u>16,090,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	349,000		367,000
D154	DRAWING TEACHER (BPS-15)	2	2	697,000		732,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	1,137,000		1,194,000
I032	INSTRUCTOR (BPS-14)	1	1	395,000		415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	4,921,000		5,168,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	349,000		367,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	349,000		367,000
S053	SENIOR CLERK	(BPS-14)	2	2	789,000	15,445,000	829,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	395,000		415,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	346,000		364,000
J053	JUNIOR CLERK	(BPS-11)	3	3	979,000		1,028,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,428,000		1,500,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	286,000		301,000
L004	LAB ATTENDANT	(BPS-03)	4	4	999,000		1,049,000
C089	CHOWKIDAR	(BPS-02)	1	1	237,000		249,000
N003	NAIB QASID	(BPS-02)	6	6	1,424,000		1,496,000
S008	SANITARY WORKER	(BPS-02)	1	1	237,000		249,000
A01152	Personal pay				73,000	80,000	77,000
A012	TOTAL ALLOWANCES				<u>26,199,000</u>	<u>25,602,000</u>	<u>32,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,887,000</u>	<u>25,296,000</u>	<u>32,136,000</u>
A01202	House Rent Allowance				2,070,000	1,796,000	2,174,000
A01203	Conveyance Allowance				2,228,000	1,987,000	2,228,000
A01207	Washing Allowance				7,000	5,000	6,000
A0120D	Integrated Allowance				8,000	19,000	20,000
A01217	Medical Allowance				1,314,000	1,084,000	1,314,000
A0121T	Adhoc Relief Allowance 2013				263,000	237,000	277,000
A01224	Entertainment Allowance				13,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				414,000	330,000	435,000
A0122M	Adhoc Relief Allowance 2016				2,099,000	1,700,000	2,204,000
A0122Y	Ad-hoc Relief Allowance 2017				4,260,000	3,654,000	4,431,000
A0123G	Ad-hoc Relief Allowance-2018				2,854,000	2,436,000	2,969,000
A0123P	Ad-hoc Relief A 2019				4,811,000	3,646,000	5,004,000
A0123X	Adhoc Relief Allowance-2020				2,142,000	1,840,000	2,228,000
A0124F	Adhoc Relief Allowance-2021					4,854,000	5,097,000
A01253	Science Teaching Allowance				22,000	12,000	22,000
A01270	Others				<u>3,382,000</u>	<u>1,691,000</u>	<u>3,721,000</u>
1	Other				3,382,000		3,721,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0212	GBHSS - GARHI KHAIRO JACOBABAD				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>312,000</u>	<u>306,000</u>	<u>306,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		240,000	234,000	234,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>674,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>640,000</u>	<u>365,000</u>
A03901	Stationery		100,000	185,000	105,000
A03905	Newspapers Periodicals and Books		9,000	25,000	10,000
A03906	Uniforms and Protective Clothing		22,000	200,000	23,000
A03942	Cost of Other Stores		125,000	135,000	138,000
A03970	Others		<u>85,000</u>	<u>95,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0212	GBHSS - GARHI KHAIRO JACOBABAD				
A13101	Machinery and Equipment			185,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>495,000</u>	
A13701	Hardware			280,000	
A13702	Software			145,000	
A13703	I.T. Equipment			70,000	
GBHSS - GARHI KHAIRO JACOBABAD			60,966,000	51,481,000	68,978,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,461,000</u>	<u>36,587,000</u>	<u>43,128,000</u>
A011	TOTAL PAY	94	94	<u>21,266,000</u>	<u>17,960,000</u>	<u>22,341,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,826,000</u>	<u>6,221,000</u>	<u>12,422,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,421,000</u>	<u>5,777,000</u>	<u>11,996,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,026,000		1,078,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,993,000		2,093,000
H100	HEAD MASTER (BPS-17)	2	2	1,052,000		1,105,000
I097	I.T TEACHER (BPS-17)	1	1	526,000		553,000
S236	SUPERINTENDENT (BPS-17)	1	1	327,000		344,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	2,631,000		2,763,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,866,000		4,060,000
A01102	Personal pay			405,000	444,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>9,440,000</u>	<u>11,739,000</u>	<u>9,919,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>9,440,000</u>	<u>11,737,000</u>	<u>9,919,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	567,000		596,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	348,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,128,000		3,285,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	348,000		366,000
S053	SENIOR CLERK (BPS-14)	1	1	348,000	11,737,000	366,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	348,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	306,000		322,000
J053	JUNIOR CLERK (BPS-11)	1	1	288,000		303,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	441,000		464,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0213	GGHSS - GARHI KHAIRO JACOBABAD						
L003	LAB ASSISTANT	(BPS-07)	3	3	755,000		793,000
L004	LAB ATTENDANT	(BPS-03)	3	3	660,000		693,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		439,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	6	6	220,000		231,000
M022	MALHI	(BPS-02)	1	1	209,000		220,000
N003	NAIB QASID	(BPS-02)	5	5	638,000		670,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		439,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>16,195,000</u>	<u>18,627,000</u>	<u>20,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,950,000</u>	<u>18,361,000</u>	<u>20,521,000</u>
A01202	House Rent Allowance				1,203,000	1,244,000	1,264,000
A01203	Conveyance Allowance				1,472,000	1,504,000	1,546,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				8,000	19,000	20,000
A01217	Medical Allowance				804,000	817,000	845,000
A0121T	Adhoc Relief Allowance 2013				114,000	130,000	120,000
A01226	Computer Allowance				28,000	16,000	28,000
A0122C	Adhoc Relief Allowance - 2015				257,000	254,000	270,000
A0122M	Adhoc Relief Allowance 2016				1,318,000	1,281,000	1,384,000
A0122Y	Ad-hoc Relief Allowance 2017				2,658,000	2,684,000	2,765,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,772,000	1,804,000	1,843,000
A0123P	Ad-hoc Relief A 2019				2,863,000	2,686,000	2,978,000
A0123X	Adhoc Relief Allowance-2020				1,344,000	1,295,000	1,398,000
A0124F	Adhoc Relief Allowance-2021					3,562,000	3,741,000
A01253	Science Teaching Allowance				16,000	15,000	16,000
A01270	Others				<u>2,086,000</u>	<u>1,043,000</u>	<u>2,295,000</u>
1	Other				2,086,000		2,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>245,000</u>	<u>266,000</u>	<u>266,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				173,000	194,000	194,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0213	GGHSS - GARHI KHAIRO JACOBABAD				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - GARHI KHAIRO JACOBABAD			<u>38,016,000</u>	<u>36,962,000</u>	<u>43,729,000</u>

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0236	GGHSS - KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,412,000</u>	<u>31,493,000</u>	<u>41,547,000</u>
A011	TOTAL PAY	60	60	<u>22,336,000</u>	<u>15,417,000</u>	<u>23,462,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>12,873,000</u>	<u>3,648,000</u>	<u>13,519,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>12,873,000</u>	<u>3,648,000</u>	<u>13,519,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,010,000		2,111,000
I097	I.T TEACHER (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	2,388,000		2,508,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,525,000		6,852,000
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>9,463,000</u>	<u>11,769,000</u>	<u>9,943,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>9,442,000</u>	<u>11,739,000</u>	<u>9,920,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	4,172,000		4,381,000
S053	SENIOR CLERK (BPS-14)	2	2	1,292,000	11,739,000	1,357,000
J053	JUNIOR CLERK (BPS-11)	1	1	534,000		561,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	221,000		233,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	467,000		491,000
L003	LAB ASSISTANT (BPS-07)	1	1	467,000		491,000
S122	SHOP ASSISTANT (BPS-07)	1	1	453,000		476,000
L004	LAB ATTENDANT (BPS-03)	3	3	1,226,000		1,288,000
C089	CHOWKIDAR (BPS-02)	2	2	221,000		233,000
M022	MALHI (BPS-02)	1	1	389,000		409,000
A01152	Personal pay			21,000	30,000	23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KK0236					
A012	TOTAL ALLOWANCES		<u>14,076,000</u>	<u>16,076,000</u>	<u>18,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,824,000</u>	<u>15,809,000</u>	<u>17,818,000</u>
A01202	House Rent Allowance		1,089,000	1,174,000	1,144,000
A01203	Conveyance Allowance		1,244,000	1,299,000	1,307,000
A01207	Washing Allowance			26,000	28,000
A01208	Dress Allowance			29,000	29,000
A01209	Special Additional Allowance			42,000	42,000
A0120X	Ad - hoc Allowance - 2010			23,000	
A01217	Medical Allowance		637,000	656,000	669,000
A0121A	Ad - hoc Allowance - 2011			9,000	
A0121M	Adhoc Relief Allowance - 2012			25,000	
A0121T	Adhoc Relief Allowance 2013		71,000	72,000	75,000
A01226	Computer Allowance		19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		299,000	206,000	314,000
A0122M	Adhoc Relief Allowance 2016		1,159,000	1,060,000	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017		2,234,000	2,279,000	2,324,000
A0123G	Ad-hoc Relief Allowance-2018		1,422,000	1,469,000	1,479,000
A0123P	Ad-hoc Relief A 2019		2,399,000	2,279,000	2,495,000
A0123X	Adhoc Relief Allowance-2020		1,020,000	1,009,000	1,061,000
A01244	Adhoc Relief			9,000	
A0124F	Adhoc Relief Allowance-2021			3,009,000	3,160,000
A01270	Others		<u>2,231,000</u>	<u>1,116,000</u>	<u>2,455,000</u>
1	Other		2,231,000		2,455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>252,000</u>	<u>267,000</u>	<u>267,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		180,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0236	GGHSS - KASHMORE				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KASHMORE			36,967,000	31,868,000	42,148,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOUS PUR KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,577,000</u>	<u>68,869,000</u>	<u>82,603,000</u>
A011	TOTAL PAY		63	63	<u>41,349,000</u>	<u>33,705,000</u>	<u>43,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>22,267,000</u>	<u>8,141,000</u>	<u>23,385,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>22,261,000</u>	<u>8,117,000</u>	<u>23,378,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,241,000		1,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,243,000		1,306,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,830,000		5,072,000
L058	LIBRARIAN	(BPS-17)	1	1	397,000		417,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,188,000		3,348,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	397,000		417,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,965,000		11,514,000
A01102	Personal pay				6,000	24,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>19,082,000</u>	<u>25,564,000</u>	<u>20,042,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>19,043,000</u>	<u>25,511,000</u>	<u>20,001,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	260,000		273,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	324,000		341,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	648,000		681,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	835,000		877,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	6,139,000		6,446,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	260,000		273,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	835,000		877,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,668,000	25,511,000	1,752,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOUS PUR KASHMORE						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,382,000		1,452,000
D154	DRAWING TEACHER	(BPS-09)	1	1	835,000		877,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,209,000		1,270,000
L004	LAB ATTENDANT	(BPS-03)	5	5	2,641,000		2,774,000
N003	NAIB QASID	(BPS-02)	4	4	2,007,000		2,108,000
A01152	Personal pay				39,000	53,000	41,000
A012	TOTAL ALLOWANCES				<u>30,228,000</u>	<u>35,164,000</u>	<u>39,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,740,000</u>	<u>34,655,000</u>	<u>38,667,000</u>
A01202	House Rent Allowance				2,593,000	2,828,000	2,723,000
A01203	Conveyance Allowance				2,472,000	2,656,000	2,596,000
A01207	Washing Allowance				9,000	104,000	110,000
A01208	Dress Allowance					136,000	136,000
A01209	Special Additional Allowance					207,000	207,000
A0120X	Ad - hoc Allowance - 2010					88,000	
A01217	Medical Allowance				1,526,000	1,538,000	1,603,000
A0121A	Ad - hoc Allowance - 2011					71,000	
A0121M	Adhoc Relief Allowance - 2012					68,000	
A0121N	Personal Allowance					5,000	
A0121T	Adhoc Relief Allowance 2013				110,000	132,000	116,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01228	Orderly Allowance					30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				467,000	441,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,367,000	2,195,000	2,486,000
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	26,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				4,966,000	4,938,000	5,165,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,305,000	3,292,000	3,438,000
A0123P	Ad-hoc Relief A 2019				5,438,000	4,938,000	5,656,000
A0123X	Adhoc Relief Allowance-2020				2,329,000	2,229,000	2,423,000
A01244	Adhoc Relief					71,000	
A0124F	Adhoc Relief Allowance-2021					6,584,000	6,914,000
A01266	Disturbance Allowance					2,000	
A01270	Others				<u>4,130,000</u>	<u>2,065,000</u>	<u>4,543,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0237	GBHSS - GHOUS PUR KASHMORE				
1	Other		4,130,000		4,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>488,000</u>	<u>509,000</u>	<u>509,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		416,000	437,000	437,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GHOUS PUR KASHMORE			72,132,000	69,244,000	83,204,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,940,000</u>	<u>72,803,000</u>	<u>87,639,000</u>
A011	TOTAL PAY		131	131	<u>42,647,000</u>	<u>35,496,000</u>	<u>45,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>20,447,000</u>	<u>5,139,000</u>	<u>21,473,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>20,262,000</u>	<u>4,909,000</u>	<u>21,278,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	932,000		979,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	799,000		839,000
P094	PRINCIPAL	(BPS-19)	1	1	799,000		839,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,587,000		2,717,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,049,000		2,152,000
A119	ASSISTANT	(BPS-16)	1	1	255,000		268,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	255,000		268,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,586,000		13,216,000
A01102	Personal pay				185,000	230,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		98	98	<u>22,200,000</u>	<u>30,357,000</u>	<u>23,701,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>98</u>	<u>22,045,000</u>	<u>29,768,000</u>	<u>23,155,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	215,000		226,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	268,000		282,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	691,000		726,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,094,000		5,349,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	215,000		226,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,074,000		2,178,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,074,000	29,768,000	2,178,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	268,000		282,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,718,000		1,804,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,383,000		1,453,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	441,000		464,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,502,000		2,628,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,750,000		1,838,000
C089	CHOWKIDAR	(BPS-02)	6	6	441,000		464,000
N003	NAIB QASID	(BPS-02)	7	7	2,911,000		3,057,000
A01152	Personal pay				155,000	206,000	163,000
A01156	Total Pay of contract staff					<u>383,000</u>	<u>383,000</u>
S053	SENIOR CLERK	(BPS-14)				383,000	383,000
A012	TOTAL ALLOWANCES				<u>33,293,000</u>	<u>37,307,000</u>	<u>42,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,666,000</u>	<u>36,684,000</u>	<u>41,842,000</u>
A01202	House Rent Allowance				2,853,000	2,723,000	2,996,000
A01203	Conveyance Allowance				2,954,000	2,951,000	3,102,000
A01207	Washing Allowance				8,000	34,000	36,000
A01208	Dress Allowance					23,000	23,000
A01209	Special Additional Allowance					35,000	35,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				1,703,000	1,614,000	1,789,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121M	Adhoc Relief Allowance - 2012					12,000	
A0121T	Adhoc Relief Allowance 2013				287,000	214,000	302,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				514,000	485,000	540,000
A0122M	Adhoc Relief Allowance 2016				2,622,000	2,477,000	2,754,000
A0122Y	Ad-hoc Relief Allowance 2017				5,362,000	5,294,000	5,577,000
A01238	Charge Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				3,575,000	3,529,000	3,718,000
A0123P	Ad-hoc Relief A 2019				5,663,000	5,294,000	5,890,000
A0123X	Adhoc Relief Allowance-2020				2,881,000	2,762,000	2,997,000
A01244	Adhoc Relief					29,000	
A0124F	Adhoc Relief Allowance-2021					7,059,000	7,412,000
A01253	Science Teaching Allowance				3,000	2,000	3,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0238	GBHSS - KASHMORE				
A01270	Others		<u>4,231,000</u>	<u>2,116,000</u>	<u>4,655,000</u>
1	Other		4,231,000		4,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>627,000</u>	<u>623,000</u>	<u>623,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		555,000	551,000	551,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KASHMORE			76,595,000	73,278,000	88,340,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,058,000</u>	<u>16,652,000</u>	<u>24,576,000</u>
A011	TOTAL PAY	32	32	<u>13,147,000</u>	<u>9,081,000</u>	<u>13,812,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,807,000</u>	<u>2,404,000</u>	<u>5,050,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,658,000</u>	<u>2,329,000</u>	<u>4,893,000</u>
H100	HEAD MASTER (BPS-17)	1	1	589,000		619,000
A119	ASSISTANT (BPS-16)	1	1	585,000		615,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,484,000		3,659,000
A01102	Personal pay			149,000	75,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>8,340,000</u>	<u>6,677,000</u>	<u>8,762,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>8,294,000</u>	<u>6,654,000</u>	<u>8,713,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,476,000		1,550,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	491,000		516,000
S053	SENIOR CLERK (BPS-14)	1	1	491,000	6,654,000	516,000
J053	JUNIOR CLERK (BPS-11)	2	2	815,000		856,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	295,000		310,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,425,000		1,497,000
L004	LAB ATTENDANT (BPS-03)	3	3	935,000		982,000
C089	CHOWKIDAR (BPS-02)	2	2	592,000		622,000
M022	MALHI (BPS-02)	1	1	295,000		310,000
N003	NAIB QASID (BPS-02)	3	3	887,000		932,000
S008	SANITARY WORKER (BPS-02)	2	2	592,000		622,000
A01152	Personal pay			46,000	23,000	49,000
A012	TOTAL ALLOWANCES			<u>8,911,000</u>	<u>7,571,000</u>	<u>10,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,779,000</u>	<u>7,430,000</u>	<u>10,623,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0377					
A01202	House Rent Allowance		665,000	509,000	699,000
A01203	Conveyance Allowance		813,000	664,000	854,000
A01207	Washing Allowance		3,000	2,000	3,000
A0120D	Integrated Allowance			8,000	9,000
A01217	Medical Allowance		505,000	376,000	531,000
A0121T	Adhoc Relief Allowance 2013		98,000	72,000	103,000
A0122C	Adhoc Relief Allowance - 2015		126,000	98,000	126,000
A0122M	Adhoc Relief Allowance 2016		645,000	473,000	678,000
A0122Y	Ad-hoc Relief Allowance 2017		1,298,000	985,000	1,350,000
A0123G	Ad-hoc Relief Allowance-2018		865,000	696,000	900,000
A0123P	Ad-hoc Relief A 2019		1,707,000	984,000	1,776,000
A0123X	Adhoc Relief Allowance-2020		759,000	602,000	790,000
A0124F	Adhoc Relief Allowance-2021			1,313,000	1,379,000
A01270	Others		<u>1,295,000</u>	<u>648,000</u>	<u>1,425,000</u>
1	Other		1,295,000		1,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>132,000</u>	<u>141,000</u>	<u>141,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		60,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL			22,613,000	17,027,000	25,177,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,446,000</u>	<u>23,039,000</u>	<u>29,102,000</u>
A011	TOTAL PAY	47	47	<u>15,737,000</u>	<u>10,888,000</u>	<u>16,532,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,454,000</u>	<u>2,510,000</u>	<u>6,778,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,454,000</u>	<u>2,510,000</u>	<u>6,778,000</u>
P094	PRINCIPAL (BPS-19)	1	1	737,000		774,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,434,000		1,506,000
I097	I.T TEACHER (BPS-17)	1	1	379,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)	1	1	379,000		398,000
A119	ASSISTANT (BPS-16)	1	1	372,000		391,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,153,000		3,311,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>9,283,000</u>	<u>8,378,000</u>	<u>9,754,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>9,283,000</u>	<u>8,372,000</u>	<u>9,754,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	460,000		483,000
S322	SCIENCE TEACHER (BPS-15)	1	1	394,000		414,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	372,000		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,114,000		1,170,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	372,000		391,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	372,000		391,000
S053	SENIOR CLERK (BPS-14)	2	2	742,000	8,372,000	780,000
J053	JUNIOR CLERK (BPS-11)	2	2	614,000		645,000
D154	DRAWING TEACHER (BPS-09)	1	1	372,000		391,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	269,000		283,000
L003	LAB ASSISTANT (BPS-07)	3	3	806,000		847,000
L004	LAB ATTENDANT (BPS-03)	4	4	940,000		987,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA						
C089	CHOWKIDAR	(BPS-02)	3	3	670,000		704,000
M022	MALHI	(BPS-02)	1	1	224,000		236,000
N003	NAIB QASID	(BPS-02)	4	4	892,000		937,000
S008	SANITARY WORKER	(BPS-02)	3	3	670,000		704,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>9,709,000</u>	<u>12,151,000</u>	<u>12,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,559,000</u>	<u>11,979,000</u>	<u>12,398,000</u>
A01202	House Rent Allowance				952,000	1,024,000	1,000,000
A01203	Conveyance Allowance				941,000	1,037,000	989,000
A01207	Washing Allowance				5,000	2,000	3,000
A0120D	Integrated Allowance					17,000	18,000
A01217	Medical Allowance				581,000	598,000	611,000
A0121T	Adhoc Relief Allowance 2013				106,000	112,000	112,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				133,000	150,000	133,000
A0122M	Adhoc Relief Allowance 2016				678,000	772,000	712,000
A0122Y	Ad-hoc Relief Allowance 2017				1,393,000	1,649,000	1,449,000
A0123G	Ad-hoc Relief Allowance-2018				931,000	1,104,000	969,000
A0123P	Ad-hoc Relief A 2019				1,505,000	1,654,000	1,566,000
A0123X	Adhoc Relief Allowance-2020				757,000	867,000	788,000
A0124F	Adhoc Relief Allowance-2021					2,198,000	2,308,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				<u>1,574,000</u>	<u>787,000</u>	<u>1,732,000</u>
1	Other				1,574,000		1,732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>172,000</u>	<u>172,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				78,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA			26,001,000	23,414,000	29,703,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>154,316,000</u>	<u>135,880,000</u>	<u>175,315,000</u>
A011	TOTAL PAY		119	119	<u>84,959,000</u>	<u>65,475,000</u>	<u>89,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	63	<u>46,255,000</u>	<u>37,818,000</u>	<u>48,573,000</u>
A01101	Total Basic Pay Of Officer		63	63	<u>46,136,000</u>	<u>37,663,000</u>	<u>48,448,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,182,000		1,242,000
P094	PRINCIPAL	(BPS-19)	1	1	1,184,000		1,244,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,299,000		2,414,000
I097	I.T TEACHER	(BPS-17)	1	1	607,000		638,000
S236	SUPERINTENDENT	(BPS-17)	1	1	607,000		638,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,821,000		1,913,000
A119	ASSISTANT	(BPS-16)	1	1	1,322,000		1,389,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	37,114,000		38,970,000
A01102	Personal pay				119,000	155,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>38,704,000</u>	<u>27,657,000</u>	<u>40,646,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>38,558,000</u>	<u>27,627,000</u>	<u>40,492,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	318,000		334,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	318,000		334,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,409,000		1,480,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	951,000		999,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	638,000		670,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,791,000		1,881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	20,605,000		21,636,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,664,000		1,748,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	512,000		538,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPALE HIGHER SECONDARY SCHOO						
S053	SENIOR CLERK	(BPS-14)	2	2	1,791,000	27,627,000	1,881,000
J053	JUNIOR CLERK	(BPS-11)	1	1	742,000		780,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,298,000		1,363,000
L004	LAB ATTENDANT	(BPS-03)	2	2	1,134,000		1,191,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,077,000		1,131,000
M022	MALHI	(BPS-02)	2	2	1,077,000		1,131,000
N003	NAIB QASID	(BPS-02)	4	4	2,156,000		2,264,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,077,000		1,131,000
A01152	Personal pay				146,000	30,000	154,000
A012	TOTAL ALLOWANCES				<u>69,357,000</u>	<u>70,405,000</u>	<u>86,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,456,000</u>	<u>69,357,000</u>	<u>85,048,000</u>
A01202	House Rent Allowance				9,299,000	8,562,000	9,299,000
A01203	Conveyance Allowance				4,987,000	4,414,000	5,237,000
A01207	Washing Allowance				165,000	10,000	11,000
A0120D	Integrated Allowance					19,000	20,000
A01217	Medical Allowance				3,383,000	2,871,000	3,553,000
A0121T	Adhoc Relief Allowance 2013				175,000	135,000	184,000
A01224	Entertainment Allowance					7,000	8,000
A0122C	Adhoc Relief Allowance - 2015				1,051,000	917,000	1,051,000
A0122M	Adhoc Relief Allowance 2016				5,348,000	4,641,000	5,616,000
A0122Y	Ad-hoc Relief Allowance 2017				10,769,000	9,826,000	11,200,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,185,000	6,553,000	7,473,000
A0123P	Ad-hoc Relief A 2019				12,688,000	9,822,000	13,196,000
A0123X	Adhoc Relief Allowance-2020				4,878,000	4,202,000	5,074,000
A0124F	Adhoc Relief Allowance-2021					13,094,000	13,749,000
A01253	Science Teaching Allowance				58,000	48,000	58,000
A01270	Others				<u>8,470,000</u>	<u>4,235,000</u>	<u>9,317,000</u>
1	Other				8,470,000		9,317,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>901,000</u>	<u>1,048,000</u>	<u>1,048,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				
A01274	Medical Charges		72,000	320,000	320,000
A01289	Teaching Allowance		829,000	728,000	728,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO			154,871,000	136,755,000	175,916,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,794,000</u>	<u>76,428,000</u>	<u>98,825,000</u>
A011	TOTAL PAY	106	106	<u>48,897,000</u>	<u>36,760,000</u>	<u>51,359,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>21,931,000</u>	<u>18,131,000</u>	<u>23,032,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>21,931,000</u>	<u>18,131,000</u>	<u>23,032,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,811,000		1,902,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,341,000		2,459,000
I097	I.T TEACHER (BPS-17)	2	2	1,854,000		1,947,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	928,000		975,000
S278	SUBJECT SPECIALIST (BPS-17)	1	1	928,000		975,000
A119	ASSISTANT (BPS-16)	2	2	2,928,000		3,075,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	10,777,000		11,316,000
A011-2	TOTAL PAY OF OTHER STAFF	80	80	<u>26,966,000</u>	<u>18,629,000</u>	<u>28,327,000</u>
A01151	Total Basic Pay Other Staff	80	80	<u>26,894,000</u>	<u>18,542,000</u>	<u>28,251,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	422,000		444,000
S322	SCIENCE TEACHER (BPS-15)	1	1	707,000		743,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	262,000		276,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	666,000		700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17		17	10,844,000		11,387,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	211,000		222,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	211,000		222,000
S053	SENIOR CLERK (BPS-14)	2	2	1,331,000	18,542,000	1,398,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	262,000		276,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,102,000		1,158,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0380	GBHSS- - SHAIKH ZAYD LARKANA						
D154	DRAWING TEACHER	(BPS-09)	1	1	666,000		700,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	220,000		231,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	614,000		646,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,447,000		1,520,000
L004	LAB ATTENDANT	(BPS-03)	8	8	3,373,000		3,542,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,311,000		1,377,000
M022	MALHI	(BPS-02)	1	1	400,000		420,000
N003	NAIB QASID	(BPS-02)	6	6	1,823,000		1,915,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,022,000		1,074,000
A01152	Personal pay				72,000	87,000	76,000
A012	TOTAL ALLOWANCES				<u>37,897,000</u>	<u>39,668,000</u>	<u>47,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,428,000</u>	<u>39,216,000</u>	<u>47,014,000</u>
A01202	House Rent Allowance				4,799,000	4,538,000	5,039,000
A01203	Conveyance Allowance				3,035,000	2,667,000	3,187,000
A01207	Washing Allowance				6,000	2,000	3,000
A0120D	Integrated Allowance					23,000	25,000
A01217	Medical Allowance				1,939,000	1,714,000	2,036,000
A0121T	Adhoc Relief Allowance 2013				156,000	136,000	164,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	27,000	19,000
A0122C	Adhoc Relief Allowance - 2015				572,000	516,000	572,000
A0122M	Adhoc Relief Allowance 2016				2,928,000	2,610,000	3,075,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,933,000	5,517,000	6,171,000
A0123G	Ad-hoc Relief Allowance-2018				3,956,000	3,707,000	4,115,000
A0123P	Ad-hoc Relief A 2019				6,370,000	5,510,000	6,625,000
A0123X	Adhoc Relief Allowance-2020				2,838,000	2,488,000	2,952,000
A0124F	Adhoc Relief Allowance-2021					7,303,000	7,669,000
A01253	Science Teaching Allowance				13,000	11,000	13,000
A01270	Others				<u>4,833,000</u>	<u>2,417,000</u>	<u>5,317,000</u>
1	Other				4,833,000		5,317,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
LN0380					
GBHSS- - SHAIKH ZAYD LARKANA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>469,000</u>	<u>452,000</u>	<u>452,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		397,000	380,000	380,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS- - SHAIKH ZAYD LARKANA			87,349,000	76,803,000	99,426,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0381	GBHSS - BAKRANI, LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,715,000</u>	<u>65,048,000</u>	<u>76,670,000</u>
A011	TOTAL PAY	82	82	<u>35,949,000</u>	<u>31,797,000</u>	<u>37,758,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>18,531,000</u>	<u>11,894,000</u>	<u>19,461,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>18,376,000</u>	<u>11,725,000</u>	<u>19,298,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	940,000		987,000
P094	PRINCIPAL (BPS-19)	1	1	940,000		987,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,217,000		1,278,000
I097	I.T TEACHER (BPS-17)	2	2	1,749,000		1,837,000
S236	SUPERINTENDENT (BPS-17)	1	1	482,000		507,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	2,411,000		2,532,000
A119	ASSISTANT (BPS-16)	2	2	1,268,000		1,332,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	9,369,000		9,838,000
A01102	Personal pay			155,000	169,000	163,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>17,418,000</u>	<u>19,903,000</u>	<u>18,297,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>17,407,000</u>	<u>19,887,000</u>	<u>18,285,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	207,000		218,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	258,000		271,000
S322	SCIENCE TEACHER (BPS-15)	1	1	579,000		608,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	258,000		271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	545,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	4,360,000		4,578,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	465,000		489,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	545,000		573,000
S053	SENIOR CLERK (BPS-14)	2	2	1,090,000	19,887,000	1,145,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0381	GBHSS - BAKRANI, LARKANA						
J053	JUNIOR CLERK	(BPS-11)	2	2	903,000		949,000
D154	DRAWING TEACHER	(BPS-09)	1	1	545,000		573,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	221,000		233,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	395,000		415,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,578,000		1,657,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,070,000		2,174,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,094,000		1,149,000
M022	MALHI	(BPS-02)	2	2	656,000		689,000
N003	NAIB QASID	(BPS-02)	5	5	1,638,000		1,720,000
A01152	Personal pay				11,000	16,000	12,000
A012	TOTAL ALLOWANCES				<u>30,766,000</u>	<u>33,251,000</u>	<u>38,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,205,000</u>	<u>32,722,000</u>	<u>38,383,000</u>
A01202	House Rent Allowance				2,876,000	2,705,000	3,020,000
A01203	Conveyance Allowance				2,872,000	2,578,000	3,016,000
A01207	Washing Allowance				14,000	4,000	5,000
A0120D	Integrated Allowance					15,000	16,000
A01217	Medical Allowance				1,618,000	1,497,000	1,699,000
A0121T	Adhoc Relief Allowance 2013				206,000	188,000	217,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				477,000	433,000	477,000
A0122M	Adhoc Relief Allowance 2016				2,443,000	2,199,000	2,566,000
A0122Y	Ad-hoc Relief Allowance 2017				5,032,000	4,748,000	5,234,000
A0123G	Ad-hoc Relief Allowance-2018				3,355,000	3,171,000	3,490,000
A0123P	Ad-hoc Relief A 2019				5,187,000	4,750,000	5,395,000
A0123X	Adhoc Relief Allowance-2020				2,525,000	2,280,000	2,626,000
A0124F	Adhoc Relief Allowance-2021					6,341,000	6,659,000
A01253	Science Teaching Allowance				22,000	19,000	22,000
A01270	Others				<u>3,578,000</u>	<u>1,789,000</u>	<u>3,936,000</u>
1	Other				3,578,000		3,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>561,000</u>	<u>529,000</u>	<u>529,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0381	GBHSS - BAKRANI. LARKANA				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		488,000	456,000	456,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BAKRANI. LARKANA			67,270,000	65,423,000	77,271,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0382	GBHSS - GERELLO. LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,654,000</u>	<u>29,883,000</u>	<u>36,377,000</u>
A011	TOTAL PAY	54	54	<u>19,010,000</u>	<u>14,405,000</u>	<u>19,973,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>9,752,000</u>	<u>5,942,000</u>	<u>10,246,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>9,562,000</u>	<u>5,473,000</u>	<u>10,046,000</u>
P094	PRINCIPAL (BPS-19)	1	1	761,000		800,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	987,000		1,037,000
I097	I.T TEACHER (BPS-17)	2	2	755,000		794,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	391,000		411,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,173,000		1,232,000
A119	ASSISTANT (BPS-16)	1	1	504,000		530,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,627,000		4,859,000
A01102	Personal pay			190,000	469,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>9,258,000</u>	<u>8,463,000</u>	<u>9,727,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>9,246,000</u>	<u>8,455,000</u>	<u>9,714,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	239,000		251,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	239,000		251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,981,000		2,081,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	396,000		416,000
S053	SENIOR CLERK (BPS-14)	2	2	793,000	8,455,000	833,000
J053	JUNIOR CLERK (BPS-11)	2	2	656,000		689,000
D154	DRAWING TEACHER (BPS-09)	1	1	396,000		416,000
C300	COMPUTER LAB INCHARGE (BPS-07)	2	2	419,000		441,000
L003	LAB ASSISTANT (BPS-07)	3	3	860,000		903,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0382	GBHSS - GERELLO. LARKANA						
L004	LAB ATTENDANT	(BPS-03)	4	4	1,003,000		1,054,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	243,000		256,000
C089	CHOWKIDAR	(BPS-02)	3	3	715,000		751,000
M022	MALHI	(BPS-02)	1	1	238,000		250,000
N003	NAIB QASID	(BPS-02)	3	3	715,000		751,000
S008	SANITARY WORKER	(BPS-02)	1	1	238,000		250,000
A01152	Personal pay				12,000	8,000	13,000
A012	TOTAL ALLOWANCES				<u>12,644,000</u>	<u>15,478,000</u>	<u>16,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,463,000</u>	<u>15,229,000</u>	<u>16,154,000</u>
A01202	House Rent Allowance				1,241,000	1,227,000	1,304,000
A01203	Conveyance Allowance				1,180,000	1,272,000	1,239,000
A01207	Washing Allowance				4,000	2,000	3,000
A0120D	Integrated Allowance				4,000	8,000	9,000
A01217	Medical Allowance				757,000	723,000	795,000
A0121T	Adhoc Relief Allowance 2013				106,000	108,000	112,000
A0122C	Adhoc Relief Allowance - 2015				182,000	199,000	182,000
A0122M	Adhoc Relief Allowance 2016				927,000	1,008,000	974,000
A0122Y	Ad-hoc Relief Allowance 2017				1,879,000	2,174,000	1,955,000
A0123G	Ad-hoc Relief Allowance-2018				1,253,000	1,450,000	1,304,000
A0123P	Ad-hoc Relief A 2019				2,178,000	2,173,000	2,266,000
A0123X	Adhoc Relief Allowance-2020				964,000	1,092,000	1,003,000
A0124F	Adhoc Relief Allowance-2021					2,896,000	3,041,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>1,783,000</u>	<u>892,000</u>	<u>1,962,000</u>
1	Other				1,783,000		1,962,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>249,000</u>	<u>250,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				106,000	175,000	175,000
A01299	Others				3,000	2,000	3,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0382	GBHSS - GERELLO. LARKANA				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GERELLO. LARKANA			32,209,000	30,258,000	36,978,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>252,486,000</u>	<u>234,211,000</u>	<u>288,112,000</u>
A011	TOTAL PAY	186	186	<u>138,578,000</u>	<u>113,618,000</u>	<u>145,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	87	87	<u>84,564,000</u>	<u>57,079,000</u>	<u>88,795,000</u>
A01101	Total Basic Pay Of Officer	87	87	<u>84,049,000</u>	<u>56,327,000</u>	<u>88,254,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	6,286,000		6,601,000
P094	PRINCIPAL (BPS-19)	1	1	3,140,000		3,297,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	8,138,000		8,545,000
I097	I.T TEACHER (BPS-17)	1	1	1,610,000		1,691,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,610,000		1,691,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	11,278,000		11,842,000
A119	ASSISTANT (BPS-16)	1	1	2,818,000		2,959,000
H075	HIGH SCHOOL TEACHER (BPS-16)	70	70	49,169,000		51,628,000
A01102	Personal pay			515,000	752,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>54,014,000</u>	<u>56,539,000</u>	<u>56,727,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>53,867,000</u>	<u>56,397,000</u>	<u>56,572,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	1,041,000		1,094,000
C298	COMMERCE TEACHER (BPS-15)	4	4	1,484,000		1,559,000
D154	DRAWING TEACHER (BPS-15)	6	6	3,400,000		3,570,000
S322	SCIENCE TEACHER (BPS-15)	1	1	887,000		932,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	5	5	1,854,000		1,947,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	7	7	5,850,000		6,143,000
I032	INSTRUCTOR (BPS-14)	1	1	836,000		878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)29		29	13,737,000		14,424,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	836,000		878,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,564,000		2,693,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,133,000		1,190,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,672,000	56,397,000	1,756,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,384,000		1,454,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	669,000		703,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	605,000		636,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,211,000		1,272,000
B008	BAND MASTER	(BPS-06)	1	1	371,000		390,000
L004	LAB ATTENDANT	(BPS-03)	9	9	4,762,000		5,001,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	512,000		538,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,514,000		2,640,000
C167	COOK	(BPS-02)	1	1	512,000		538,000
M022	MALHI	(BPS-02)	4	4	2,011,000		2,112,000
N003	NAIB QASID	(BPS-02)	5	5	2,514,000		2,640,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,508,000		1,584,000
A01152	Personal pay				147,000	142,000	155,000
A012	TOTAL ALLOWANCES				<u>113,908,000</u>	<u>120,593,000</u>	<u>142,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>112,258,000</u>	<u>119,099,000</u>	<u>141,096,000</u>
A01202	House Rent Allowance				15,238,000	13,965,000	15,238,000
A01203	Conveyance Allowance				8,554,000	7,651,000	8,982,000
A01207	Washing Allowance				45,000	37,000	39,000
A0120D	Integrated Allowance					30,000	32,000
A01217	Medical Allowance				5,678,000	5,143,000	5,962,000
A0121T	Adhoc Relief Allowance 2013				340,000	281,000	357,000
A01224	Entertainment Allowance				13,000	14,000	15,000
A01226	Computer Allowance				28,000	18,000	28,000
A0122C	Adhoc Relief Allowance - 2015				1,755,000	1,587,000	1,843,000
A0122M	Adhoc Relief Allowance 2016				8,883,000	8,008,000	9,328,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017		18,034,000	17,053,000	18,756,000
A0123G	Ad-hoc Relief Allowance-2018		12,015,000	11,362,000	12,496,000
A0123P	Ad-hoc Relief A 2019		19,829,000	17,038,000	20,623,000
A0123X	Adhoc Relief Allowance-2020		7,982,000	7,236,000	8,302,000
A0124F	Adhoc Relief Allowance-2021			22,713,000	23,849,000
A01253	Science Teaching Allowance		73,000	65,000	73,000
A01270	Others		<u>13,791,000</u>	<u>6,896,000</u>	<u>15,171,000</u>
1	Other		13,791,000		15,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,650,000</u>	<u>1,494,000</u>	<u>1,494,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		1,578,000	1,422,000	1,422,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
GBHSS - PILOT HIGHER SECONDARY SCHOOL LA			253,041,000	238,486,000	288,713,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0384	GGHSS - NAUDERO. LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,034,000</u>	<u>66,127,000</u>	<u>74,974,000</u>
A011	TOTAL PAY	95	95	<u>35,033,000</u>	<u>32,064,000</u>	<u>36,797,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>15,494,000</u>	<u>8,891,000</u>	<u>16,273,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>15,428,000</u>	<u>8,794,000</u>	<u>16,203,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,508,000		1,584,000
P094	PRINCIPAL (BPS-19)	1	1	754,000		792,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,464,000		1,538,000
I097	I.T TEACHER (BPS-17)	1	1	386,000		406,000
S236	SUPERINTENDENT (BPS-17)	1	1	386,000		406,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	1,933,000		2,030,000
A119	ASSISTANT (BPS-16)	1	1	559,000		587,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	8,438,000		8,860,000
A01102	Personal pay			66,000	97,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>19,539,000</u>	<u>23,173,000</u>	<u>20,524,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>19,506,000</u>	<u>23,100,000</u>	<u>20,489,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	298,000		313,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
S322	SCIENCE TEACHER (BPS-15)	1	1	254,000		267,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	298,000		313,000
I032	INSTRUCTOR (BPS-14)	1	1	557,000		585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	6,674,000		7,008,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	557,000		585,000
S053	SENIOR CLERK (BPS-14)	2	2	1,112,000	23,100,000	1,168,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,382,000		1,452,000
D154	DRAWING TEACHER (BPS-09)	1	1	557,000		585,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0384	GGHSS - NAUDERO. LARKANA					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	260,000		273,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	402,000		423,000
L003	LAB ASSISTANT (BPS-07)	3	3	1,208,000		1,269,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,761,000		1,850,000
W049	WORK SHOP ATTENDANT (BPS-03)	1	1	390,000		410,000
C089	CHOWKIDAR (BPS-02)	5	5	930,000		977,000
M022	MALHI (BPS-02)	1	1	335,000		352,000
N003	NAIB QASID (BPS-02)	4	4	1,338,000		1,405,000
S008	SANITARY WORKER (BPS-02)	3	3	1,004,000		1,055,000
A01152	Personal pay			33,000	73,000	35,000
A012	TOTAL ALLOWANCES			<u>30,001,000</u>	<u>34,063,000</u>	<u>38,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,474,000</u>	<u>33,533,000</u>	<u>37,646,000</u>
A01202	House Rent Allowance			2,772,000	2,684,000	2,911,000
A01203	Conveyance Allowance			2,868,000	2,849,000	3,012,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance				25,000	27,000
A01217	Medical Allowance			1,610,000	1,580,000	1,691,000
A0121T	Adhoc Relief Allowance 2013			313,000	333,000	329,000
A0121Z	Adhoc Relief Allowance - 2014				23,000	
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			435,000	419,000	435,000
A0122M	Adhoc Relief Allowance 2016			2,309,000	2,212,000	2,425,000
A0122N	Special Conveyance Allowance to Disbalded Employees				5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017			4,774,000	4,768,000	4,965,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,183,000	3,225,000	3,311,000
A0123P	Ad-hoc Relief A 2019			5,174,000	4,784,000	5,381,000
A0123X	Adhoc Relief Allowance-2020			2,528,000	2,518,000	2,630,000
A0124F	Adhoc Relief Allowance-2021				6,346,000	6,664,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			<u>3,493,000</u>	<u>1,747,000</u>	<u>3,843,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0384	GGHSS - NAUDERO. LARKANA				
1	Other		3,493,000		3,843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>527,000</u>	<u>530,000</u>	<u>531,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		453,000	457,000	457,000
A01299	Others		2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - NAUDERO. LARKANA			65,589,000	66,502,000	75,575,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0385	GGHSS - MUNAWARABAD LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,627,000</u>	<u>50,566,000</u>	<u>56,104,000</u>
A011	TOTAL PAY	47	47	<u>26,307,000</u>	<u>24,276,000</u>	<u>27,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>13,625,000</u>	<u>11,496,000</u>	<u>14,311,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>13,563,000</u>	<u>11,406,000</u>	<u>14,245,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,950,000		2,048,000
P094	PRINCIPAL (BPS-19)	1	1	975,000		1,024,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,895,000		1,990,000
I097	I.T TEACHER (BPS-17)	1	1	501,000		527,000
S236	SUPERINTENDENT (BPS-17)	1	1	501,000		527,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,000,000		1,050,000
A119	ASSISTANT (BPS-16)	1	1	719,000		755,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,022,000		6,324,000
A01102	Personal pay			62,000	90,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>12,682,000</u>	<u>12,780,000</u>	<u>13,322,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>12,637,000</u>	<u>12,737,000</u>	<u>13,274,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	207,000		218,000
S322	SCIENCE TEACHER (BPS-15)	1	1	632,000		664,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	595,000		625,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	6,142,000		6,450,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	207,000		218,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	595,000		625,000
S053	SENIOR CLERK (BPS-14)	1	1	595,000	12,737,000	625,000
J053	JUNIOR CLERK (BPS-11)	1	1	492,000		517,000
D154	DRAWING TEACHER (BPS-09)	1	1	595,000		625,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0385	GGHSS - MUNAWARABAD LARKANA						
L003	LAB ASSISTANT	(BPS-07)	1	1	432,000		454,000
C089	CHOWKIDAR	(BPS-02)	2	2	715,000		751,000
N003	NAIB QASID	(BPS-02)	2	2	715,000		751,000
S008	SANITARY WORKER	(BPS-02)	2	2	715,000		751,000
A01152	Personal pay				45,000	43,000	48,000
A012	TOTAL ALLOWANCES				<u>22,320,000</u>	<u>26,290,000</u>	<u>28,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,908,000</u>	<u>25,865,000</u>	<u>28,046,000</u>
A01202	House Rent Allowance				2,818,000	3,145,000	2,959,000
A01203	Conveyance Allowance				1,922,000	1,977,000	2,019,000
A01207	Washing Allowance				8,000	4,000	5,000
A0120D	Integrated Allowance					15,000	16,000
A01217	Medical Allowance				1,074,000	1,115,000	1,128,000
A0121T	Adhoc Relief Allowance 2013				117,000	139,000	123,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance					9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				331,000	369,000	331,000
A0122M	Adhoc Relief Allowance 2016				1,709,000	1,688,000	1,795,000
A0122Y	Ad-hoc Relief Allowance 2017				3,499,000	3,625,000	3,639,000
A0123G	Ad-hoc Relief Allowance-2018				2,338,000	2,396,000	2,432,000
A0123P	Ad-hoc Relief A 2019				3,720,000	3,605,000	3,869,000
A0123X	Adhoc Relief Allowance-2020				1,749,000	1,685,000	1,819,000
A0124F	Adhoc Relief Allowance-2021					4,777,000	5,016,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,620,000</u>	<u>1,310,000</u>	<u>2,882,000</u>
1	Other				2,620,000		2,882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>412,000</u>	<u>425,000</u>	<u>425,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				340,000	353,000	353,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0385	GGHSS - MUNAWARABAD LARKANA				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MUNAWARABAD LARKANA			49,182,000	50,941,000	56,705,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,860,000</u>	<u>77,745,000</u>	<u>109,441,000</u>
A011	TOTAL PAY		96	96	<u>58,453,000</u>	<u>37,581,000</u>	<u>61,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>19,177,000</u>	<u>11,351,000</u>	<u>20,140,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>19,041,000</u>	<u>11,282,000</u>	<u>19,997,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	882,000		927,000
P094	PRINCIPAL	(BPS-19)	1	1	880,000		924,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,709,000		1,795,000
I097	I.T TEACHER	(BPS-17)	2	2	2,721,000		2,858,000
S236	SUPERINTENDENT	(BPS-17)	1	1	451,000		474,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,159,000		3,317,000
A119	ASSISTANT	(BPS-16)	1	1	1,413,000		1,484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	7,826,000		8,218,000
A01102	Personal pay				136,000	69,000	143,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>39,276,000</u>	<u>26,230,000</u>	<u>41,248,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>39,260,000</u>	<u>26,209,000</u>	<u>41,231,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,306,000		1,372,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,157,000		1,215,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	540,000		567,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,180,000		2,289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	18,530,000		19,457,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,090,000		1,145,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	486,000		511,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,090,000		1,145,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,090,000	26,209,000	1,145,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
J053	JUNIOR CLERK	(BPS-11)	1	1	903,000		949,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	790,000		830,000
L003	LAB ASSISTANT	(BPS-07)	1	1	790,000		830,000
L004	LAB ATTENDANT	(BPS-03)	3	3	2,071,000		2,175,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,967,000		2,066,000
C167	COOK	(BPS-02)	2	2	1,337,000		1,404,000
M022	MALHI	(BPS-02)	1	1	655,000		688,000
N003	NAIB QASID	(BPS-02)	3	3	1,967,000		2,066,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,311,000		1,377,000
A01152	Personal pay				16,000	21,000	17,000
A012	TOTAL ALLOWANCES				<u>38,407,000</u>	<u>40,164,000</u>	<u>48,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,652,000</u>	<u>39,467,000</u>	<u>47,356,000</u>
A01202	House Rent Allowance				3,073,000	2,957,000	3,227,000
A01203	Conveyance Allowance				3,584,000	3,323,000	3,764,000
A01207	Washing Allowance				6,000	3,000	4,000
A0120D	Integrated Allowance					12,000	13,000
A01217	Medical Allowance				1,954,000	1,763,000	2,052,000
A0121T	Adhoc Relief Allowance 2013				183,000	206,000	193,000
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A01224	Entertainment Allowance					3,000	4,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				625,000	501,000	625,000
A0122M	Adhoc Relief Allowance 2016				2,904,000	2,617,000	3,050,000
A0122Y	Ad-hoc Relief Allowance 2017				5,804,000	5,604,000	6,037,000
A0123G	Ad-hoc Relief Allowance-2018				4,014,000	3,746,000	4,175,000
A0123P	Ad-hoc Relief A 2019				6,631,000	5,606,000	6,897,000
A0123X	Adhoc Relief Allowance-2020				3,003,000	2,796,000	3,124,000
A0124F	Adhoc Relief Allowance-2021					7,368,000	7,737,000
A01253	Science Teaching Allowance				13,000	12,000	13,000
A01270	Others				<u>5,830,000</u>	<u>2,915,000</u>	<u>6,413,000</u>
1	Other				5,830,000		6,413,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0386	GBHSS - NAUDERO. LARKANA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>755,000</u>	<u>697,000</u>	<u>697,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		683,000	625,000	625,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,400,000	
GBHSS - NAUDERO. LARKANA			97,515,000	79,620,000	110,142,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0387	GGHSS - DOKRI. LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,140,000</u>	<u>39,524,000</u>	<u>51,432,000</u>
A011	TOTAL PAY	55	55	<u>26,032,000</u>	<u>19,105,000</u>	<u>27,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>11,875,000</u>	<u>6,056,000</u>	<u>12,473,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>11,875,000</u>	<u>6,056,000</u>	<u>12,473,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	793,000		833,000
P094	PRINCIPAL (BPS-19)	1	1	792,000		832,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,025,000		1,077,000
I097	I.T TEACHER (BPS-17)	1	1	405,000		426,000
S236	SUPERINTENDENT (BPS-17)	1	1	405,000		426,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,217,000		1,278,000
A119	ASSISTANT (BPS-16)	1	1	645,000		678,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	6,593,000		6,923,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>14,157,000</u>	<u>13,049,000</u>	<u>14,873,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>14,120,000</u>	<u>13,000,000</u>	<u>14,834,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	213,000		224,000
S322	SCIENCE TEACHER (BPS-15)	1	1	576,000		605,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	544,000		572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,890,000		5,135,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	213,000		224,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	544,000		572,000
S053	SENIOR CLERK (BPS-14)	1	1	544,000	13,000,000	572,000
J053	JUNIOR CLERK (BPS-11)	2	2	900,000		945,000
D154	DRAWING TEACHER (BPS-09)	1	1	544,000		572,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	394,000		414,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0387	GGHSS - DOKRI. LARKANA						
L003	LAB ASSISTANT	(BPS-07)	2	2	786,000		826,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,032,000		1,084,000
C089	CHOWKIDAR	(BPS-02)	3	3	980,000		1,029,000
M022	MALHI	(BPS-02)	1	1	327,000		344,000
N003	NAIB QASID	(BPS-02)	4	4	1,306,000		1,372,000
S008	SANITARY WORKER	(BPS-02)	1	1	327,000		344,000
A01152	Personal pay				37,000	49,000	39,000
A012	TOTAL ALLOWANCES				<u>19,108,000</u>	<u>20,419,000</u>	<u>24,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,765,000</u>	<u>20,094,000</u>	<u>23,761,000</u>
A01202	House Rent Allowance				1,911,000	1,648,000	2,007,000
A01203	Conveyance Allowance				1,715,000	1,590,000	1,801,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					23,000	25,000
A01217	Medical Allowance				1,002,000	942,000	1,053,000
A0121T	Adhoc Relief Allowance 2013				130,000	116,000	137,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				286,000	266,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,420,000	1,319,000	1,491,000
A0122Y	Ad-hoc Relief Allowance 2017				2,917,000	2,864,000	3,034,000
A01233	Unattractive Area Allowance				37,000	35,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				1,945,000	1,909,000	2,023,000
A0123P	Ad-hoc Relief A 2019				3,266,000	2,864,000	3,397,000
A0123X	Adhoc Relief Allowance-2020				1,523,000	1,385,000	1,584,000
A0124F	Adhoc Relief Allowance-2021					3,821,000	4,013,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,599,000</u>	<u>1,300,000</u>	<u>2,859,000</u>
1	Other				2,599,000		2,859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>343,000</u>	<u>325,000</u>	<u>325,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				271,000	253,000	253,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0387	GGHSS - DOKRI. LARKANA				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,600,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,600,000</u>	<u>75,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,600,000	75,000
GGHSS - DOKRI. LARKANA			45,695,000	41,499,000	52,108,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,383,000</u>	<u>44,920,000</u>	<u>49,510,000</u>
A011	TOTAL PAY	63	63	<u>23,815,000</u>	<u>21,615,000</u>	<u>25,016,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>14,025,000</u>	<u>10,015,000</u>	<u>14,730,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>13,860,000</u>	<u>9,843,000</u>	<u>14,556,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,571,000		1,650,000
P094	PRINCIPAL (BPS-19)	1	1	786,000		826,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,036,000		2,138,000
S236	SUPERINTENDENT (BPS-17)	1	1	403,000		424,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	2,419,000		2,540,000
A119	ASSISTANT (BPS-16)	2	2	898,000		943,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,747,000		6,035,000
A01102	Personal pay			165,000	172,000	174,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>9,790,000</u>	<u>11,600,000</u>	<u>10,286,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>9,781,000</u>	<u>11,582,000</u>	<u>10,276,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	212,000		223,000
S322	SCIENCE TEACHER (BPS-15)	1	1	402,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	4,167,000		4,376,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	591,000		621,000
S053	SENIOR CLERK (BPS-14)	2	2	757,000	11,582,000	795,000
J053	JUNIOR CLERK (BPS-11)	1	1	313,000		329,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	274,000		288,000
L003	LAB ASSISTANT (BPS-07)	1	1	274,000		288,000
D161	DRIVER (BPS-05)	1	1	247,000		260,000
L004	LAB ATTENDANT (BPS-03)	3	3	720,000		756,000
C089	CHOWKIDAR (BPS-02)	3	3	684,000		719,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK						
M022	MALHI	(BPS-02)	1	1	228,000		240,000
N003	NAIB QASID	(BPS-02)	2	2	456,000		479,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		479,000
A01152	Personal pay				9,000	18,000	10,000
A012	TOTAL ALLOWANCES				<u>18,568,000</u>	<u>23,305,000</u>	<u>24,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,228,000</u>	<u>22,473,000</u>	<u>23,662,000</u>
A01202	House Rent Allowance				1,677,000	1,892,000	1,761,000
A01203	Conveyance Allowance				1,615,000	1,762,000	1,696,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance					15,000	16,000
A0120X	Ad - hoc Allowance - 2010					22,000	
A01217	Medical Allowance				1,010,000	1,056,000	1,061,000
A0121A	Ad - hoc Allowance - 2011					14,000	
A0121M	Adhoc Relief Allowance - 2012					22,000	
A0121T	Adhoc Relief Allowance 2013				149,000	172,000	157,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A01224	Entertainment Allowance					5,000	6,000
A01226	Computer Allowance					24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				332,000	437,000	332,000
A0122M	Adhoc Relief Allowance 2016				1,439,000	1,480,000	1,511,000
A0122Y	Ad-hoc Relief Allowance 2017				2,940,000	3,223,000	3,058,000
A0123G	Ad-hoc Relief Allowance-2018				1,963,000	2,151,000	2,042,000
A0123P	Ad-hoc Relief A 2019				3,273,000	3,211,000	3,404,000
A0123X	Adhoc Relief Allowance-2020				1,460,000	1,536,000	1,519,000
A0124F	Adhoc Relief Allowance-2021					4,255,000	4,468,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,364,000</u>	<u>1,182,000</u>	<u>2,601,000</u>
1	Other				2,364,000		2,601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>832,000</u>	<u>832,000</u>
A01274	Medical Charges				72,000	552,000	552,000
A01289	Teaching Allowance				268,000	280,000	280,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK				
A03	TOTAL OPERATING EXPENSES		<u>946,000</u>	<u>766,000</u>	<u>1,110,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>391,000</u>	<u>391,000</u>	<u>509,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		391,000	391,000	509,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>194,000</u>	<u>200,000</u>
A130	TOTAL TRANSPORT		<u>194,000</u>	<u>194,000</u>	<u>200,000</u>
A13001	Transport		194,000	194,000	200,000
GGHSS - MADARSATUL GHURBA RATODERO. LARK			43,523,000	45,880,000	50,820,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0389	GGHSS - LARKANA.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>153,730,000</u>	<u>158,048,000</u>	<u>176,707,000</u>
A011	TOTAL PAY	135	135	<u>75,339,000</u>	<u>76,517,000</u>	<u>79,122,000</u>
A011-1	TOTAL PAY OF OFFICERS	64	64	<u>40,123,000</u>	<u>22,528,000</u>	<u>42,135,000</u>
A01101	Total Basic Pay Of Officer	64	64	<u>40,066,000</u>	<u>22,449,000</u>	<u>42,075,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,336,000		1,403,000
P094	PRINCIPAL (BPS-19)	1	1	1,335,000		1,402,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,595,000		2,725,000
I097	I.T TEACHER (BPS-17)	2	2	1,049,000		1,103,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	685,000		720,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,371,000		1,440,000
A119	ASSISTANT (BPS-16)	1	1	987,000		1,037,000
H075	HIGH SCHOOL TEACHER (BPS-16)	52	52	30,344,000		31,862,000
A01102	Personal pay			57,000	79,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF	71	71	<u>35,216,000</u>	<u>53,989,000</u>	<u>36,987,000</u>
A01151	Total Basic Pay Other Staff	71	71	<u>35,194,000</u>	<u>53,940,000</u>	<u>36,963,000</u>
B093	BIOLOGY TEACHER (BPS-15)	3	3	1,238,000		1,300,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	332,000		349,000
S322	SCIENCE TEACHER (BPS-15)	2	2	1,630,000		1,712,000
G067	GARMENT TEACHER (BPS-14)	1	1	768,000		807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)33		33	14,815,000		15,556,000
O044	ORIENTAL TEACHER (BPS-14)	4	4	2,632,000		2,764,000
S053	SENIOR CLERK (BPS-14)	2	2	1,535,000	53,940,000	1,612,000
S285	SEWING TEACHER (BPS-14)	1	1	768,000		807,000
J053	JUNIOR CLERK (BPS-11)	1	1	635,000		667,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0389	GGHSS - LARKANA.						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,535,000		1,612,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	687,000		722,000
L003	LAB ASSISTANT	(BPS-07)	1	1	555,000		583,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,942,000		2,040,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,846,000		1,939,000
C167	COOK	(BPS-02)	1	1	470,000		494,000
M022	MALHI	(BPS-02)	3	3	1,384,000		1,454,000
N003	NAIB QASID	(BPS-02)	3	3	1,384,000		1,454,000
S008	SANITARY WORKER	(BPS-02)	2	2	923,000		970,000
A01152	Personal pay				22,000	49,000	24,000
A012	TOTAL ALLOWANCES				<u>78,391,000</u>	<u>81,531,000</u>	<u>97,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>77,192,000</u>	<u>80,445,000</u>	<u>96,499,000</u>
A01202	House Rent Allowance				10,680,000	9,435,000	10,680,000
A01203	Conveyance Allowance				6,524,000	5,744,000	6,851,000
A01207	Washing Allowance				11,000	5,000	6,000
A0120D	Integrated Allowance				4,000	23,000	25,000
A01217	Medical Allowance				3,835,000	3,312,000	4,027,000
A0121T	Adhoc Relief Allowance 2013				256,000	231,000	269,000
A01224	Entertainment Allowance					6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				1,213,000	1,057,000	1,213,000
A0122M	Adhoc Relief Allowance 2016				6,201,000	5,412,000	6,512,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				12,525,000	11,477,000	13,026,000
A0123G	Ad-hoc Relief Allowance-2018				8,363,000	7,655,000	8,698,000
A0123P	Ad-hoc Relief A 2019				13,844,000	11,479,000	14,398,000
A0123X	Adhoc Relief Allowance-2020				6,246,000	5,541,000	6,496,000
A0124F	Adhoc Relief Allowance-2021					15,293,000	16,058,000
A01253	Science Teaching Allowance				36,000	36,000	36,000
A01270	Others				<u>7,429,000</u>	<u>3,715,000</u>	<u>8,172,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0389	GGHSS - LARKANA.				
1	Other		7,429,000		8,172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,199,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		1,125,000	1,012,000	1,012,000
A01299	Others		2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
GGHSS - LARKANA.			154,285,000	160,523,000	177,308,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,272,000</u>	<u>4,254,000</u>	<u>5,674,000</u>
A011	TOTAL PAY		14	14	<u>3,457,000</u>	<u>1,502,000</u>	<u>3,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,688,000</u>	<u>844,000</u>	<u>1,775,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,688,000</u>	<u>844,000</u>	<u>1,775,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	562,000		591,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,769,000</u>	<u>658,000</u>	<u>1,861,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,769,000</u>	<u>658,000</u>	<u>1,861,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	265,000		279,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	265,000		279,000
S053	SENIOR CLERK	(BPS-14)				658,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		229,000
D154	DRAWING TEACHER	(BPS-09)	1	1	265,000		279,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	191,000		201,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,000		167,000
N003	NAIB QASID	(BPS-02)	1	1	159,000		167,000
A012	TOTAL ALLOWANCES				<u>1,815,000</u>	<u>2,752,000</u>	<u>2,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,743,000</u>	<u>2,680,000</u>	<u>1,966,000</u>
A01202	House Rent Allowance				261,000	474,000	275,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0390					
A01203	Conveyance Allowance		225,000	382,000	237,000
A0120D	Integrated Allowance		4,000	2,000	3,000
A01217	Medical Allowance		141,000	243,000	149,000
A0121T	Adhoc Relief Allowance 2013		21,000	13,000	23,000
A0122C	Adhoc Relief Allowance - 2015		24,000	32,000	24,000
A0122M	Adhoc Relief Allowance 2016		128,000	209,000	135,000
A0122Y	Ad-hoc Relief Allowance 2017		233,000	375,000	243,000
A0123G	Ad-hoc Relief Allowance-2018		156,000	252,000	163,000
A0123P	Ad-hoc Relief A 2019		180,000	270,000	188,000
A0123X	Adhoc Relief Allowance-2020		122,000	184,000	127,000
A0124F	Adhoc Relief Allowance-2021			120,000	126,000
A01270	Others		<u>248,000</u>	<u>124,000</u>	<u>273,000</u>
1	Other		248,000		273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0390 GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI			5,827,000	4,629,000	6,275,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0391	GGHS DISTRICT JAIL COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,655,000</u>	<u>8,021,000</u>	<u>10,728,000</u>
A011	TOTAL PAY		14	14	<u>5,240,000</u>	<u>4,151,000</u>	<u>5,508,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,753,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,753,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,058,000		1,111,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	834,000		876,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,620,000</u>	<u>2,841,000</u>	<u>2,755,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,620,000</u>	<u>2,841,000</u>	<u>2,755,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	412,000		433,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	412,000		433,000
S053	SENIOR CLERK	(BPS-14)				2,841,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	341,000		359,000
D154	DRAWING TEACHER	(BPS-09)	1	1	412,000		433,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	298,000		313,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,000		262,000
N003	NAIB QASID	(BPS-02)	1	1	249,000		262,000
A012	TOTAL ALLOWANCES				<u>4,415,000</u>	<u>3,870,000</u>	<u>5,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,305,000</u>	<u>3,774,000</u>	<u>5,124,000</u>
A01202	House Rent Allowance				558,000	797,000	586,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0391					
A01203	Conveyance Allowance		531,000	315,000	558,000
A01207	Washing Allowance		4,000	2,000	3,000
A0120D	Integrated Allowance		4,000	8,000	9,000
A01217	Medical Allowance		325,000	193,000	342,000
A0121T	Adhoc Relief Allowance 2013		42,000	28,000	45,000
A0122C	Adhoc Relief Allowance - 2015		58,000	37,000	58,000
A0122M	Adhoc Relief Allowance 2016		301,000	191,000	317,000
A0122Y	Ad-hoc Relief Allowance 2017		617,000	426,000	642,000
A0123G	Ad-hoc Relief Allowance-2018		412,000	284,000	429,000
A0123P	Ad-hoc Relief A 2019		633,000	426,000	659,000
A0123X	Adhoc Relief Allowance-2020		391,000	284,000	407,000
A0124F	Adhoc Relief Allowance-2021			568,000	597,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>426,000</u>	<u>213,000</u>	<u>469,000</u>
1	Other		426,000		469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		38,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0391	GGHS DISTRICT JAIL COLONY LARKANA				
A03970 Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1 Others			85,000		89,000
GGHS DISTRICT JAIL COLONY LARKANA			10,210,000	8,396,000	11,329,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0392	GGHS SHAIKH ZAID COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,057,000</u>	<u>11,920,000</u>	<u>12,420,000</u>
A011	TOTAL PAY		14	14	<u>5,760,000</u>	<u>7,460,000</u>	<u>6,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,933,000</u>	<u>4,735,000</u>	<u>3,082,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,693,000</u>	<u>4,470,000</u>	<u>2,830,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,058,000		1,111,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	907,000		953,000
A01102	Personal pay				240,000	265,000	252,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,827,000</u>	<u>2,725,000</u>	<u>2,973,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,827,000</u>	<u>2,725,000</u>	<u>2,973,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	448,000		471,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	448,000		471,000
S053	SENIOR CLERK	(BPS-14)				2,725,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		391,000
D154	DRAWING TEACHER	(BPS-09)	1	1	448,000		471,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	324,000		341,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	270,000		284,000
N003	NAIB QASID	(BPS-02)	1	1	270,000		284,000
A012	TOTAL ALLOWANCES				<u>5,297,000</u>	<u>4,460,000</u>	<u>6,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,162,000</u>	<u>4,335,000</u>	<u>6,240,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0392	GGHS SHAIKH ZAID COLONY LARKANA				
A01202	House Rent Allowance		648,000	474,000	681,000
A01203	Conveyance Allowance		589,000	373,000	619,000
A01207	Washing Allowance		2,000	1,000	2,000
A0120D	Integrated Allowance		4,000	8,000	9,000
A01217	Medical Allowance		354,000	221,000	372,000
A0121T	Adhoc Relief Allowance 2013		44,000	24,000	47,000
A0122C	Adhoc Relief Allowance - 2015		78,000	56,000	78,000
A0122M	Adhoc Relief Allowance 2016		396,000	281,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017		773,000	584,000	804,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		516,000	389,000	537,000
A0123P	Ad-hoc Relief A 2019		863,000	584,000	898,000
A0123X	Adhoc Relief Allowance-2020		437,000	330,000	455,000
A0124F	Adhoc Relief Allowance-2021			779,000	818,000
A01270	Others		<u>455,000</u>	<u>228,000</u>	<u>501,000</u>
1	Other		455,000		501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	<u>125,000</u>	<u>125,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		63,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0392	GGHS SHAIKH ZAID COLONY LARKANA				
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHS SHAIKH ZAID COLONY LARKANA			11,712,000	12,395,000	13,121,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0393	GBHS WALIDAD GABBAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,079,000</u>	<u>9,598,000</u>	<u>9,092,000</u>
A011	TOTAL PAY		14	14	<u>3,933,000</u>	<u>4,946,000</u>	<u>4,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,792,000</u>	<u>2,820,000</u>	<u>1,884,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,792,000</u>	<u>2,820,000</u>	<u>1,884,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	666,000		700,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,141,000</u>	<u>2,126,000</u>	<u>2,251,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,141,000</u>	<u>2,126,000</u>	<u>2,251,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	330,000		347,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	330,000		347,000
S053	SENIOR CLERK	(BPS-14)				2,126,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		286,000
D154	DRAWING TEACHER	(BPS-09)	1	1	330,000		347,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	238,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	197,000		207,000
N003	NAIB QASID	(BPS-02)	1	1	197,000		207,000
A012	TOTAL ALLOWANCES				<u>4,146,000</u>	<u>4,652,000</u>	<u>4,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,056,000</u>	<u>4,556,000</u>	<u>4,861,000</u>
A01202	House Rent Allowance				495,000	762,000	520,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0393					
A01203	Conveyance Allowance		540,000	875,000	567,000
A01207	Washing Allowance			1,000	2,000
A0120D	Integrated Allowance		4,000	2,000	3,000
A01217	Medical Allowance		314,000	522,000	330,000
A0121T	Adhoc Relief Allowance 2013		67,000	36,000	71,000
A0122C	Adhoc Relief Allowance - 2015		115,000	40,000	115,000
A0122M	Adhoc Relief Allowance 2016		322,000	203,000	339,000
A0122Y	Ad-hoc Relief Allowance 2017		552,000	434,000	575,000
A0123G	Ad-hoc Relief Allowance-2018		374,000	289,000	389,000
A0123P	Ad-hoc Relief A 2019		536,000	434,000	558,000
A0123X	Adhoc Relief Allowance-2020		441,000	232,000	459,000
A0124F	Adhoc Relief Allowance-2021			578,000	607,000
A01270	Others		<u>296,000</u>	<u>148,000</u>	<u>326,000</u>
1	Other		296,000		326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		18,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0393	GBHS WALIDAD GABBAR LARKANA				
1 Others			85,000		89,000
GBHS WALIDAD GABBAR LARKANA			8,634,000	9,973,000	9,693,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0394	GBHS AGHAM-II RATODERO LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,915,000</u>	<u>3,490,000</u>	<u>6,541,000</u>
A011	TOTAL PAY	10	10	<u>3,164,000</u>	<u>1,598,000</u>	<u>3,326,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,144,000</u>	<u>279,000</u>	<u>1,202,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,144,000</u>	<u>279,000</u>	<u>1,202,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	746,000		784,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,020,000</u>	<u>1,319,000</u>	<u>2,124,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,020,000</u>	<u>1,319,000</u>	<u>2,124,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	351,000		369,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	351,000		369,000
S053	SENIOR CLERK (BPS-14)				1,319,000	
J053	JUNIOR CLERK (BPS-11)	1	1	291,000		306,000
D154	DRAWING TEACHER (BPS-09)	1	1	351,000		369,000
L003	LAB ASSISTANT (BPS-07)	1	1	254,000		267,000
C089	CHOWKIDAR (BPS-02)	1	1	211,000		222,000
N003	NAIB QASID (BPS-02)	1	1	211,000		222,000
A012	TOTAL ALLOWANCES			<u>2,751,000</u>	<u>1,892,000</u>	<u>3,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,654,000</u>	<u>1,813,000</u>	<u>3,136,000</u>
A01202	House Rent Allowance			272,000	135,000	286,000
A01203	Conveyance Allowance			278,000	164,000	292,000
A0120D	Integrated Allowance				8,000	9,000
A01217	Medical Allowance			163,000	94,000	172,000
A0121T	Adhoc Relief Allowance 2013			21,000	13,000	23,000
A0122C	Adhoc Relief Allowance - 2015			53,000	22,000	53,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0394	GBHS AGHAM-II RATODERO LARKANA				
A0122M	Adhoc Relief Allowance 2016		219,000	113,000	230,000
A0122Y	Ad-hoc Relief Allowance 2017		406,000	240,000	423,000
A0123G	Ad-hoc Relief Allowance-2018		284,000	160,000	296,000
A0123P	Ad-hoc Relief A 2019		423,000	240,000	440,000
A0123X	Adhoc Relief Allowance-2020		219,000	146,000	228,000
A0124F	Adhoc Relief Allowance-2021			319,000	335,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Others		<u>316,000</u>	<u>158,000</u>	<u>348,000</u>
1	Other		316,000		348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>79,000</u>	<u>79,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		25,000	7,000	7,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHS AGHAM-II RATODERO LARKANA			6,470,000	3,865,000	7,142,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0395	GBHS AGHAM-I LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,303,000</u>	<u>6,305,000</u>	<u>9,352,000</u>
A011	TOTAL PAY	10	10	<u>5,198,000</u>	<u>3,048,000</u>	<u>5,461,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,450,000</u>	<u>2,420,000</u>	<u>2,573,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,450,000</u>	<u>2,241,000</u>	<u>2,573,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,436,000		1,508,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,014,000		1,065,000
A01102	Personal pay				179,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,748,000</u>	<u>628,000</u>	<u>2,888,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,748,000</u>	<u>628,000</u>	<u>2,888,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	478,000		502,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	478,000		502,000
S053	SENIOR CLERK (BPS-14)				628,000	
J053	JUNIOR CLERK (BPS-11)	1	1	395,000		415,000
D154	DRAWING TEACHER (BPS-09)	1	1	478,000		502,000
L003	LAB ASSISTANT (BPS-07)	1	1	345,000		363,000
C089	CHOWKIDAR (BPS-02)	1	1	287,000		302,000
N003	NAIB QASID (BPS-02)	1	1	287,000		302,000
A012	TOTAL ALLOWANCES			<u>3,105,000</u>	<u>3,257,000</u>	<u>3,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,986,000</u>	<u>3,153,000</u>	<u>3,788,000</u>
A01202	House Rent Allowance			279,000	301,000	293,000
A01203	Conveyance Allowance			248,000	201,000	261,000
A01217	Medical Allowance			152,000	130,000	160,000
A0121T	Adhoc Relief Allowance 2013			18,000	8,000	19,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0395	GBHS AGHAM-I LARKANA				
A0122C	Adhoc Relief Allowance - 2015		42,000	40,000	42,000
A0122M	Adhoc Relief Allowance 2016		219,000	205,000	230,000
A0122Y	Ad-hoc Relief Allowance 2017		445,000	457,000	463,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		297,000	305,000	309,000
A0123P	Ad-hoc Relief A 2019		557,000	457,000	580,000
A0123X	Adhoc Relief Allowance-2020		203,000	174,000	212,000
A0124F	Adhoc Relief Allowance-2021			610,000	641,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>520,000</u>	<u>260,000</u>	<u>572,000</u>
1	Other		520,000		572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>119,000</u>	<u>104,000</u>	<u>103,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		47,000	31,000	31,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0395 GBHS AGHAM-I LARKANA					
GBHS AGHAM-I LARKANA			8,858,000	6,680,000	9,953,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0396	GBHS KANGA LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,637,000</u>	<u>5,946,000</u>	<u>7,460,000</u>
A011	TOTAL PAY	10	10	<u>3,705,000</u>	<u>3,225,000</u>	<u>3,894,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,815,000</u>	<u>908,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,720,000</u>	<u>860,000</u>	<u>1,807,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,058,000		1,111,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	662,000		696,000
A01102	Personal pay			95,000	48,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,890,000</u>	<u>2,317,000</u>	<u>1,987,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,890,000</u>	<u>2,317,000</u>	<u>1,987,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	329,000		346,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	329,000		346,000
S053	SENIOR CLERK (BPS-14)				2,317,000	
J053	JUNIOR CLERK (BPS-11)	1	1	272,000		286,000
D154	DRAWING TEACHER (BPS-09)	1	1	329,000		346,000
L003	LAB ASSISTANT (BPS-07)	1	1	237,000		249,000
C089	CHOWKIDAR (BPS-02)	1	1	197,000		207,000
N003	NAIB QASID (BPS-02)	1	1	197,000		207,000
A012	TOTAL ALLOWANCES			<u>2,932,000</u>	<u>2,721,000</u>	<u>3,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,810,000</u>	<u>2,600,000</u>	<u>3,445,000</u>
A01202	House Rent Allowance			224,000	211,000	236,000
A01203	Conveyance Allowance			277,000	250,000	291,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				8,000	9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0396	GBHS KANGA LARKANA					
A01217	Medical Allowance			140,000	114,000	147,000
A0121T	Adhoc Relief Allowance 2013			38,000	37,000	40,000
A0122C	Adhoc Relief Allowance - 2015			39,000	32,000	39,000
A0122M	Adhoc Relief Allowance 2016			200,000	161,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017			399,000	344,000	415,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			266,000	229,000	277,000
A0123P	Ad-hoc Relief A 2019			605,000	344,000	630,000
A0123X	Adhoc Relief Allowance-2020			258,000	229,000	269,000
A0124F	Adhoc Relief Allowance-2021				458,000	481,000
A01270	Others			<u>361,000</u>	<u>181,000</u>	<u>398,000</u>
1	Other			361,000		398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>121,000</u>	<u>121,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			50,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0396 GBHS KANGA LARKANA					
GBHS KANGA LARKANA			7,192,000	6,321,000	8,061,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,949,000</u>	<u>6,170,000</u>	<u>6,814,000</u>
A011	TOTAL PAY	10	10	<u>3,314,000</u>	<u>3,224,000</u>	<u>3,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,155,000</u>	<u>578,000</u>	<u>1,213,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,155,000</u>	<u>578,000</u>	<u>1,213,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	757,000		795,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,159,000</u>	<u>2,646,000</u>	<u>2,270,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,159,000</u>	<u>2,646,000</u>	<u>2,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	375,000		394,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	375,000		394,000
S053	SENIOR CLERK (BPS-14)				2,646,000	
J053	JUNIOR CLERK (BPS-11)	1	1	311,000		327,000
D154	DRAWING TEACHER (BPS-09)	1	1	375,000		394,000
L003	LAB ASSISTANT (BPS-07)	1	1	271,000		285,000
C089	CHOWKIDAR (BPS-02)	1	1	226,000		238,000
N003	NAIB QASID (BPS-02)	1	1	226,000		238,000
A012	TOTAL ALLOWANCES			<u>2,635,000</u>	<u>2,946,000</u>	<u>3,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,538,000</u>	<u>2,850,000</u>	<u>3,235,000</u>
A01202	House Rent Allowance			174,000	186,000	183,000
A01203	Conveyance Allowance			272,000	259,000	286,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				8,000	9,000
A01217	Medical Allowance			140,000	134,000	147,000
A0121T	Adhoc Relief Allowance 2013			14,000	12,000	15,000
A0122C	Adhoc Relief Allowance - 2015			39,000	37,000	39,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0397	GBHS USMAN KALHORO DOKRI LARKANA				
A0122M	Adhoc Relief Allowance 2016		201,000	192,000	212,000
A0122Y	Ad-hoc Relief Allowance 2017		398,000	397,000	414,000
A0123G	Ad-hoc Relief Allowance-2018		265,000	265,000	276,000
A0123P	Ad-hoc Relief A 2019		421,000	397,000	438,000
A0123X	Adhoc Relief Allowance-2020		278,000	265,000	290,000
A0124F	Adhoc Relief Allowance-2021			529,000	556,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>331,000</u>	<u>166,000</u>	<u>365,000</u>
1	Other		331,000		365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		25,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHS USMAN KALHORO DOKRI LARKANA			6,504,000	6,545,000	7,415,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0398	GBHS VEEHAR DOKRI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,606,000</u>	<u>3,337,000</u>	<u>4,020,000</u>
A011	TOTAL PAY	10	10	<u>2,482,000</u>	<u>2,000,000</u>	<u>2,610,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>960,000</u>	<u>960,000</u>	<u>1,009,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>960,000</u>	<u>960,000</u>	<u>1,009,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	562,000		591,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,522,000</u>	<u>1,040,000</u>	<u>1,601,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,522,000</u>	<u>1,040,000</u>	<u>1,601,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	265,000		279,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	265,000		279,000
S053	SENIOR CLERK (BPS-14)				1,040,000	
J053	JUNIOR CLERK (BPS-11)	1	1	218,000		229,000
D154	DRAWING TEACHER (BPS-09)	1	1	265,000		279,000
L003	LAB ASSISTANT (BPS-07)	1	1	191,000		201,000
C089	CHOWKIDAR (BPS-02)	1	1	159,000		167,000
N003	NAIB QASID (BPS-02)	1	1	159,000		167,000
A012	TOTAL ALLOWANCES			<u>1,124,000</u>	<u>1,337,000</u>	<u>1,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,047,000</u>	<u>1,249,000</u>	<u>1,322,000</u>
A01202	House Rent Allowance			70,000	85,000	74,000
A01203	Conveyance Allowance			104,000	135,000	110,000
A01207	Washing Allowance			2,000	2,000	3,000
A01217	Medical Allowance			56,000	63,000	59,000
A0121T	Adhoc Relief Allowance 2013			9,000	21,000	10,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			12,000	13,000	12,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0398	GBHS VEEHAR DOKRI LARKANA				
A0122M	Adhoc Relief Allowance 2016		62,000	74,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017		128,000	154,000	134,000
A0123G	Ad-hoc Relief Allowance-2018		85,000	106,000	89,000
A0123P	Ad-hoc Relief A 2019		182,000	154,000	190,000
A0123X	Adhoc Relief Allowance-2020		89,000	116,000	93,000
A0124F	Adhoc Relief Allowance-2021			199,000	209,000
A01270	Others		<u>248,000</u>	<u>124,000</u>	<u>273,000</u>
1	Other		248,000		273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		5,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHS VEEHAR DOKRI LARKANA			4,161,000	3,712,000	4,621,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,072,000</u>	<u>10,742,000</u>	<u>10,636,000</u>
A011	TOTAL PAY	10	10	<u>4,967,000</u>	<u>5,236,000</u>	<u>5,220,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,585,000</u>	<u>1,264,000</u>	<u>1,665,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,585,000</u>	<u>916,000</u>	<u>1,665,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,187,000		1,247,000
A01102	Personal pay				348,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,382,000</u>	<u>3,972,000</u>	<u>3,555,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,382,000</u>	<u>3,972,000</u>	<u>3,555,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	588,000		618,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	588,000		618,000
S053	SENIOR CLERK (BPS-14)				3,972,000	
J053	JUNIOR CLERK (BPS-11)	1	1	487,000		512,000
D154	DRAWING TEACHER (BPS-09)	1	1	588,000		618,000
L003	LAB ASSISTANT (BPS-07)	1	1	425,000		447,000
C089	CHOWKIDAR (BPS-02)	1	1	353,000		371,000
N003	NAIB QASID (BPS-02)	1	1	353,000		371,000
A012	TOTAL ALLOWANCES			<u>4,105,000</u>	<u>5,506,000</u>	<u>5,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,975,000</u>	<u>5,377,000</u>	<u>5,287,000</u>
A01202	House Rent Allowance			381,000	359,000	401,000
A01203	Conveyance Allowance			393,000	462,000	413,000
A01207	Washing Allowance			2,000	2,000	3,000
A0120D	Integrated Allowance				8,000	9,000
A01217	Medical Allowance			206,000	259,000	217,000
A0121T	Adhoc Relief Allowance 2013			29,000	25,000	31,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
LN0399					
GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A0122C	Adhoc Relief Allowance - 2015		59,000	77,000	59,000
A0122M	Adhoc Relief Allowance 2016		299,000	372,000	314,000
A0122Y	Ad-hoc Relief Allowance 2017		619,000	784,000	644,000
A01238	Charge Allowance			3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		412,000	521,000	429,000
A0123P	Ad-hoc Relief A 2019		695,000	781,000	723,000
A0123X	Adhoc Relief Allowance-2020		383,000	434,000	399,000
A0124F	Adhoc Relief Allowance-2021			1,041,000	1,094,000
A01270	Others		<u>497,000</u>	<u>249,000</u>	<u>547,000</u>
1	Other		497,000		547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>129,000</u>	<u>129,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		57,000	56,000	56,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				
GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA			9,627,000	11,117,000	11,237,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0400	GBHS NEW GUD BAKRANI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,549,000</u>	<u>7,580,000</u>	<u>8,674,000</u>
A011	TOTAL PAY	10	10	<u>4,043,000</u>	<u>3,721,000</u>	<u>4,250,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,445,000</u>	<u>2,073,000</u>	<u>2,569,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,279,000</u>	<u>1,894,000</u>	<u>2,394,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,717,000		1,803,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	562,000		591,000
A01102	Personal pay			166,000	179,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,598,000</u>	<u>1,648,000</u>	<u>1,681,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,598,000</u>	<u>1,648,000</u>	<u>1,681,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	278,000		292,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	278,000		292,000
S053	SENIOR CLERK (BPS-14)				1,648,000	
J053	JUNIOR CLERK (BPS-11)	1	1	229,000		241,000
D154	DRAWING TEACHER (BPS-09)	1	1	278,000		292,000
L003	LAB ASSISTANT (BPS-07)	1	1	201,000		212,000
C089	CHOWKIDAR (BPS-02)	1	1	167,000		176,000
N003	NAIB QASID (BPS-02)	1	1	167,000		176,000
A012	TOTAL ALLOWANCES			<u>3,506,000</u>	<u>3,859,000</u>	<u>4,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,386,000</u>	<u>3,753,000</u>	<u>4,318,000</u>
A01202	House Rent Allowance			308,000	306,000	324,000
A01203	Conveyance Allowance			342,000	341,000	360,000
A01217	Medical Allowance			164,000	164,000	173,000
A0121T	Adhoc Relief Allowance 2013			16,000	25,000	17,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
LN0400					
GBHS NEW GUD BAKRANI LARKANA					
A0122C	Adhoc Relief Allowance - 2015		56,000	50,000	56,000
A0122M	Adhoc Relief Allowance 2016		290,000	260,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		596,000	546,000	620,000
A01238	Charge Allowance		3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		398,000	368,000	414,000
A0123P	Ad-hoc Relief A 2019		576,000	546,000	600,000
A0123X	Adhoc Relief Allowance-2020		249,000	228,000	259,000
A0124F	Adhoc Relief Allowance-2021			723,000	760,000
A01270	Others		<u>388,000</u>	<u>194,000</u>	<u>427,000</u>
1	Other		388,000		427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>106,000</u>	<u>106,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		47,000	33,000	33,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0400	GBHS NEW GUD BAKRANI LARKANA				
GBHS NEW GUD BAKRANI LARKANA			8,104,000	7,955,000	9,275,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,655,000</u>	<u>7,178,000</u>	<u>7,497,000</u>
A011	TOTAL PAY	10	10	<u>3,916,000</u>	<u>4,477,000</u>	<u>4,116,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,124,000</u>	<u>2,124,000</u>	<u>2,231,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,124,000</u>	<u>2,124,000</u>	<u>2,231,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,494,000		1,569,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	630,000		662,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,792,000</u>	<u>2,353,000</u>	<u>1,885,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,792,000</u>	<u>2,353,000</u>	<u>1,885,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	312,000		328,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	312,000		328,000
S053	SENIOR CLERK (BPS-14)				2,353,000	
J053	JUNIOR CLERK (BPS-11)	1	1	257,000		270,000
D154	DRAWING TEACHER (BPS-09)	1	1	312,000		328,000
L003	LAB ASSISTANT (BPS-07)	1	1	225,000		237,000
C089	CHOWKIDAR (BPS-02)	1	1	187,000		197,000
N003	NAIB QASID (BPS-02)	1	1	187,000		197,000
A012	TOTAL ALLOWANCES			<u>2,739,000</u>	<u>2,701,000</u>	<u>3,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,617,000</u>	<u>2,581,000</u>	<u>3,261,000</u>
A01202	House Rent Allowance			167,000	157,000	176,000
A01203	Conveyance Allowance			256,000	244,000	269,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance				8,000	9,000
A01217	Medical Allowance			133,000	126,000	140,000
A0121T	Adhoc Relief Allowance 2013			23,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015			35,000	34,000	35,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA				
A0122M	Adhoc Relief Allowance 2016		177,000	169,000	186,000
A0122Y	Ad-hoc Relief Allowance 2017		356,000	353,000	371,000
A0123G	Ad-hoc Relief Allowance-2018		238,000	235,000	248,000
A0123P	Ad-hoc Relief A 2019		589,000	331,000	613,000
A0123X	Adhoc Relief Allowance-2020		250,000	235,000	260,000
A0124F	Adhoc Relief Allowance-2021			471,000	495,000
A01270	Others		<u>392,000</u>	<u>196,000</u>	<u>432,000</u>
1	Other		392,000		432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>120,000</u>	<u>120,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		50,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHS BAKRANI TALUKA BAKRANI LARKANA			7,210,000	7,553,000	8,098,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,505,000</u>	<u>54,550,000</u>	<u>76,418,000</u>
A011	TOTAL PAY		76	76	<u>40,710,000</u>	<u>26,361,000</u>	<u>42,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>25,278,000</u>	<u>7,897,000</u>	<u>26,544,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>25,278,000</u>	<u>7,897,000</u>	<u>26,544,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,304,000		7,670,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,747,000		3,935,000
A119	ASSISTANT	(BPS-16)	1	1	779,000		818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	13,448,000		14,121,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>15,432,000</u>	<u>18,464,000</u>	<u>16,214,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>15,414,000</u>	<u>18,442,000</u>	<u>16,195,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	470,000		494,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	443,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	6,772,000		7,111,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	443,000		466,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	443,000		466,000
S053	SENIOR CLERK	(BPS-14)	1	1	443,000	18,442,000	466,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	390,000		410,000
J053	JUNIOR CLERK	(BPS-11)	2	2	734,000		771,000
D154	DRAWING TEACHER	(BPS-09)	1	1	443,000		466,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,283,000		1,348,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,683,000		1,768,000
C089	CHOWKIDAR	(BPS-02)	1	1	267,000		281,000
C167	COOK	(BPS-02)	1	1	267,000		281,000
M022	MALHI	(BPS-02)	2	2	533,000		560,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
N003	NAIB QASID	(BPS-02)	2	2	533,000		560,000
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		281,000
A01152	Personal pay				18,000	22,000	19,000
A012	TOTAL ALLOWANCES				<u>26,795,000</u>	<u>28,189,000</u>	<u>33,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,312,000</u>	<u>27,713,000</u>	<u>33,184,000</u>
A01202	House Rent Allowance				2,324,000	2,174,000	2,441,000
A01203	Conveyance Allowance				2,475,000	2,409,000	2,599,000
A0120D	Integrated Allowance				8,000	21,000	23,000
A01217	Medical Allowance				1,306,000	1,192,000	1,372,000
A0121T	Adhoc Relief Allowance 2013				145,000	121,000	153,000
A0122C	Adhoc Relief Allowance - 2015				390,000	360,000	390,000
A0122M	Adhoc Relief Allowance 2016				1,996,000	1,819,000	2,096,000
A0122Y	Ad-hoc Relief Allowance 2017				4,108,000	3,920,000	4,273,000
A0123G	Ad-hoc Relief Allowance-2018				2,739,000	2,613,000	2,849,000
A0123P	Ad-hoc Relief A 2019				4,730,000	3,920,000	4,920,000
A0123X	Adhoc Relief Allowance-2020				2,014,000	1,897,000	2,095,000
A0124F	Adhoc Relief Allowance-2021					5,227,000	5,489,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others				<u>4,069,000</u>	<u>2,035,000</u>	<u>4,476,000</u>
1	Other				4,069,000		4,476,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>483,000</u>	<u>476,000</u>	<u>476,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				411,000	404,000	404,000
A03	TOTAL OPERATING EXPENSES				<u>573,000</u>	<u>393,000</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000
A033	TOTAL UTILITIES				<u>196,000</u>	<u>16,000</u>	<u>216,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0392	GBHSS - JHUDDO MIRPUR KHAS				
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	
GBHSS - JHUDDO MIRPUR KHAS			68,078,000	55,943,000	77,038,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,836,000</u>	<u>42,534,000</u>	<u>71,363,000</u>
A011	TOTAL PAY	66	66	<u>42,191,000</u>	<u>20,244,000</u>	<u>44,313,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>27,637,000</u>	<u>10,081,000</u>	<u>29,022,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>27,637,000</u>	<u>10,081,000</u>	<u>29,022,000</u>
P094	PRINCIPAL (BPS-19)	1	1	5,159,000		5,417,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	5,000,000		5,250,000
H100	HEAD MASTER (BPS-17)	1	1	2,647,000		2,780,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,647,000		2,780,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	3,475,000		3,649,000
A119	ASSISTANT (BPS-16)	1	1	563,000		592,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	8,146,000		8,554,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>14,554,000</u>	<u>10,163,000</u>	<u>15,291,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>14,545,000</u>	<u>10,153,000</u>	<u>15,281,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	479,000		503,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	903,000		949,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	5,323,000		5,590,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	451,000		474,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	451,000		474,000
S053	SENIOR CLERK (BPS-14)	1	1	451,000	10,153,000	474,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	350,000		368,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	396,000		416,000
J053	JUNIOR CLERK (BPS-11)	1	1	374,000		393,000
D154	DRAWING TEACHER (BPS-09)	1	1	451,000		474,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,307,000		1,373,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0393	GBHSS - NOUAKOT MIRPUR KHAS						
L004	LAB ATTENDANT	(BPS-03)	5	5	1,428,000		1,500,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		285,000
C167	COOK	(BPS-02)	2	2	553,000		581,000
M022	MALHI	(BPS-02)	2	2	543,000		571,000
N003	NAIB QASID	(BPS-02)	1	1	271,000		285,000
S008	SANITARY WORKER	(BPS-02)	2	2	543,000		571,000
A01152	Personal pay				9,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>21,645,000</u>	<u>22,290,000</u>	<u>27,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,264,000</u>	<u>21,917,000</u>	<u>26,677,000</u>
A01202	House Rent Allowance				1,989,000	1,854,000	2,089,000
A01203	Conveyance Allowance				1,877,000	1,784,000	1,971,000
A01207	Washing Allowance				4,000	4,000	5,000
A01217	Medical Allowance				969,000	876,000	1,018,000
A0121T	Adhoc Relief Allowance 2013				93,000	49,000	98,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				294,000	267,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,517,000	1,380,000	1,593,000
A0122N	Special Conveyance Allowance to Disbalded Employees				32,000	48,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				3,176,000	3,036,000	3,304,000
A0123G	Ad-hoc Relief Allowance-2018				2,117,000	2,024,000	2,202,000
A0123P	Ad-hoc Relief A 2019				3,459,000	3,036,000	3,598,000
A0123X	Adhoc Relief Allowance-2020				1,493,000	1,379,000	1,553,000
A0124F	Adhoc Relief Allowance-2021					4,049,000	4,252,000
A01253	Science Teaching Allowance				7,000	4,000	7,000
A01270	Others				<u>4,218,000</u>	<u>2,109,000</u>	<u>4,640,000</u>
1	Other				4,218,000		4,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>381,000</u>	<u>373,000</u>	<u>373,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				309,000	301,000	301,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A03	TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>392,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>15,000</u>	<u>215,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - NOUAKOT MIRPUR KHAS				64,408,000	42,926,000	71,982,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0394	GHS PHULLAHDYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,116,000</u>	<u>13,059,000</u>	<u>18,265,000</u>
A011	TOTAL PAY		30	30	<u>9,858,000</u>	<u>6,260,000</u>	<u>10,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,618,000</u>	<u>2,165,000</u>	<u>4,851,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,618,000</u>	<u>2,165,000</u>	<u>4,851,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,004,000		1,055,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		540,000
A119	ASSISTANT	(BPS-16)	1	1	537,000		564,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,563,000		2,692,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,240,000</u>	<u>4,095,000</u>	<u>5,509,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,219,000</u>	<u>4,069,000</u>	<u>5,486,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	344,000		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,754,000		1,842,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	344,000		362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	344,000		362,000
S053	SENIOR CLERK	(BPS-14)				4,069,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	571,000		600,000
D154	DRAWING TEACHER	(BPS-09)	1	1	344,000		362,000
L003	LAB ASSISTANT	(BPS-07)	1	1	250,000		263,000
L004	LAB ATTENDANT	(BPS-03)	2	2	437,000		459,000
C089	CHOWKIDAR	(BPS-02)	2	2	415,000		436,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		219,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		219,000
A01152	Personal pay				21,000	26,000	23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0394	GHS PHULLAHDYOON					
A012	TOTAL ALLOWANCES			<u>6,258,000</u>	<u>6,799,000</u>	<u>7,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,104,000</u>	<u>6,642,000</u>	<u>7,748,000</u>
A01202	House Rent Allowance			632,000	600,000	664,000
A01203	Conveyance Allowance			549,000	531,000	577,000
A01217	Medical Allowance			308,000	281,000	324,000
A0121T	Adhoc Relief Allowance 2013			54,000	44,000	57,000
A01224	Entertainment Allowance				3,000	4,000
A0122C	Adhoc Relief Allowance - 2015			83,000	77,000	83,000
A0122M	Adhoc Relief Allowance 2016			453,000	422,000	476,000
A0122Y	Ad-hoc Relief Allowance 2017			951,000	939,000	990,000
A01238	Charge Allowance			3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			634,000	626,000	660,000
A0123P	Ad-hoc Relief A 2019			984,000	939,000	1,024,000
A0123X	Adhoc Relief Allowance-2020			466,000	430,000	485,000
A0124F	Adhoc Relief Allowance-2021				1,252,000	1,315,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>984,000</u>	<u>492,000</u>	<u>1,083,000</u>
1	Other			984,000		1,083,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>157,000</u>	<u>157,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			82,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>189,000</u>	<u>9,000</u>	<u>209,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			2,000	2,000	3,000
A03303	Electricity			180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0394	GHS PHULLAHDYOON				
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>367,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GHS PHULLAHDYOON			16,675,000	13,438,000	18,871,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,600,000</u>	<u>46,731,000</u>	<u>64,161,000</u>
A011	TOTAL PAY	<u>66</u>	<u>66</u>	<u>34,492,000</u>	<u>22,473,000</u>	<u>36,228,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22</u>	<u>22</u>	<u>20,223,000</u>	<u>9,542,000</u>	<u>21,236,000</u>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>20,223,000</u>	<u>9,534,000</u>	<u>21,236,000</u>
P094	PRINCIPAL (BPS-19)	2	2	5,611,000		5,892,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,818,000		1,909,000
H100	HEAD MASTER (BPS-17)	1	1	1,440,000		1,512,000
S236	SUPERINTENDENT (BPS-17)	2	2	2,336,000		2,453,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	2,879,000		3,023,000
A119	ASSISTANT (BPS-16)	2	2	1,005,000		1,056,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	5,134,000		5,391,000
A01102	Personal pay				8,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>44</u>	<u>14,269,000</u>	<u>12,931,000</u>	<u>14,992,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>14,235,000</u>	<u>12,888,000</u>	<u>14,956,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	4,432,000		4,654,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	805,000		846,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	403,000		424,000
S053	SENIOR CLERK (BPS-14)	2	2	805,000	12,888,000	846,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	243,000		256,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	354,000		372,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,001,000		1,052,000
D154	DRAWING TEACHER (BPS-09)	2	2	805,000		846,000
L003	LAB ASSISTANT (BPS-07)	5	5	1,458,000		1,531,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,021,000		1,073,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS						
C089	CHOWKIDAR	(BPS-02)	3	3	727,000		764,000
M022	MALHI	(BPS-02)	1	1	243,000		256,000
N003	NAIB QASID	(BPS-02)	4	4	969,000		1,018,000
S008	SANITARY WORKER	(BPS-02)	4	4	969,000		1,018,000
A01152	Personal pay				34,000	43,000	36,000
A012	TOTAL ALLOWANCES				<u>22,108,000</u>	<u>24,258,000</u>	<u>27,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,736,000</u>	<u>23,923,000</u>	<u>27,598,000</u>
A01202	House Rent Allowance				2,006,000	1,982,000	2,107,000
A01203	Conveyance Allowance				2,115,000	2,036,000	2,221,000
A0120D	Integrated Allowance				11,000	38,000	40,000
A01217	Medical Allowance				1,148,000	1,104,000	1,206,000
A0121T	Adhoc Relief Allowance 2013				167,000	110,000	176,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance					3,000	4,000
A01226	Computer Allowance				16,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015				314,000	299,000	314,000
A0122M	Adhoc Relief Allowance 2016				1,636,000	1,553,000	1,718,000
A0122Y	Ad-hoc Relief Allowance 2017				3,378,000	3,365,000	3,514,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,252,000	2,243,000	2,343,000
A0123P	Ad-hoc Relief A 2019				3,506,000	3,365,000	3,647,000
A0123X	Adhoc Relief Allowance-2020				1,733,000	1,609,000	1,803,000
A0124F	Adhoc Relief Allowance-2021					4,463,000	4,687,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>3,446,000</u>	<u>1,723,000</u>	<u>3,791,000</u>
1	Other				3,446,000		3,791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>372,000</u>	<u>335,000</u>	<u>335,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				300,000	263,000	263,000
A03	TOTAL OPERATING EXPENSES				<u>607,000</u>	<u>427,000</u>	<u>654,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>384,000</u>	<u>384,000</u>	<u>408,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BHAN SINGH ABAD MIRPURKHAS			57,207,000	47,158,000	64,815,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,275,000</u>	<u>24,489,000</u>	<u>33,199,000</u>
A011	TOTAL PAY	47	47	<u>16,960,000</u>	<u>11,623,000</u>	<u>17,822,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,239,000</u>	<u>3,588,000</u>	<u>8,655,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,115,000</u>	<u>3,436,000</u>	<u>8,524,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,039,000		1,091,000
H100	HEAD MASTER (BPS-17)	1	1	824,000		866,000
S236	SUPERINTENDENT (BPS-17)	1	1	824,000		866,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,647,000		1,730,000
A119	ASSISTANT (BPS-16)	1	1	491,000		516,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,290,000		3,455,000
A01102	Personal pay			124,000	152,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>8,721,000</u>	<u>8,035,000</u>	<u>9,167,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>8,677,000</u>	<u>7,984,000</u>	<u>9,120,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,521,000		1,598,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	387,000		407,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	387,000		407,000
S053	SENIOR CLERK (BPS-14)	1	1	387,000	7,984,000	407,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	387,000		407,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	340,000		357,000
J053	JUNIOR CLERK (BPS-11)	1	1	320,000		336,000
D154	DRAWING TEACHER (BPS-09)	1	1	387,000		407,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	210,000		221,000
L003	LAB ASSISTANT (BPS-07)	5	5	1,402,000		1,473,000
L004	LAB ATTENDANT (BPS-03)	4	4	981,000		1,031,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0396	GBHSS - SIKRIARI MIRPUR KHAS						
C089	CHOWKIDAR	(BPS-02)	4	4	803,000		844,000
C167	COOK	(BPS-02)	1	1	233,000		245,000
M022	MALHI	(BPS-02)	1	1	233,000		245,000
N003	NAIB QASID	(BPS-02)	1	1	233,000		245,000
S008	SANITARY WORKER	(BPS-02)	2	2	466,000		490,000
A01152	Personal pay				44,000	51,000	47,000
A012	TOTAL ALLOWANCES				<u>12,315,000</u>	<u>12,866,000</u>	<u>15,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,084,000</u>	<u>12,637,000</u>	<u>15,148,000</u>
A01202	House Rent Allowance				1,111,000	991,000	1,167,000
A01203	Conveyance Allowance				1,292,000	1,216,000	1,357,000
A01217	Medical Allowance				681,000	618,000	716,000
A0121T	Adhoc Relief Allowance 2013				106,000	74,000	112,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				179,000	158,000	179,000
A0122M	Adhoc Relief Allowance 2016				921,000	813,000	968,000
A0122Y	Ad-hoc Relief Allowance 2017				1,893,000	1,743,000	1,969,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,262,000	1,162,000	1,313,000
A0123P	Ad-hoc Relief A 2019				1,920,000	1,743,000	1,997,000
A0123X	Adhoc Relief Allowance-2020				1,010,000	926,000	1,051,000
A0124F	Adhoc Relief Allowance-2021					2,325,000	2,442,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>1,679,000</u>	<u>840,000</u>	<u>1,847,000</u>
1	Other				1,679,000		1,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>231,000</u>	<u>229,000</u>	<u>229,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				159,000	157,000	157,000
A03	TOTAL OPERATING EXPENSES				<u>577,000</u>	<u>397,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0396	GBHSS - SIKRIARI MIRPUR KHAS				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>20,000</u>	<u>221,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		13,000	13,000	15,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SIKRIARI MIRPUR KHAS			29,852,000	24,886,000	33,824,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,053,000</u>	<u>20,468,000</u>	<u>24,388,000</u>
A011	TOTAL PAY		39	37	<u>12,593,000</u>	<u>9,881,000</u>	<u>12,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	16	<u>7,233,000</u>	<u>3,732,000</u>	<u>6,760,000</u>
A01101	Total Basic Pay Of Officer		18	16	<u>7,233,000</u>	<u>3,732,000</u>	<u>6,760,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	8	3,979,000		3,342,000
A119	ASSISTANT	(BPS-16)	1	1	395,000		415,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,685,000		1,770,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,360,000</u>	<u>6,149,000</u>	<u>5,635,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,360,000</u>	<u>6,149,000</u>	<u>5,635,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,378,000		1,447,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	333,000		350,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	333,000		350,000
S053	SENIOR CLERK	(BPS-14)	1	1	333,000	6,149,000	350,000
J053	JUNIOR CLERK	(BPS-11)	2	2	552,000		580,000
D154	DRAWING TEACHER	(BPS-09)	1	1	333,000		350,000
L003	LAB ASSISTANT	(BPS-07)	2	2	483,000		508,000
L004	LAB ATTENDANT	(BPS-03)	1	1	211,000		222,000
C089	CHOWKIDAR	(BPS-02)	2	2	401,000		422,000
M022	MALHI	(BPS-02)	1	1	201,000		212,000
N003	NAIB QASID	(BPS-02)	2	2	401,000		422,000
S008	SANITARY WORKER	(BPS-02)	2	2	401,000		422,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
A012	TOTAL ALLOWANCES			<u>9,460,000</u>	<u>10,587,000</u>	<u>11,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,287,000</u>	<u>10,419,000</u>	<u>11,825,000</u>
A01202	House Rent Allowance			846,000	836,000	889,000
A01203	Conveyance Allowance			973,000	935,000	1,022,000
A0120D	Integrated Allowance			8,000	21,000	23,000
A01217	Medical Allowance			492,000	469,000	517,000
A0121T	Adhoc Relief Allowance 2013			109,000	73,000	115,000
A0122C	Adhoc Relief Allowance - 2015			134,000	128,000	134,000
A0122M	Adhoc Relief Allowance 2016			699,000	666,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017			1,456,000	1,476,000	1,515,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			971,000	981,000	1,010,000
A0123P	Ad-hoc Relief A 2019			1,508,000	1,468,000	1,569,000
A0123X	Adhoc Relief Allowance-2020			824,000	779,000	857,000
A0124F	Adhoc Relief Allowance-2021				1,949,000	2,047,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			<u>1,259,000</u>	<u>630,000</u>	<u>1,385,000</u>
1	Other			1,259,000		1,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>168,000</u>	<u>168,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			101,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>570,000</u>	<u>390,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS				
A039	TOTAL GENERAL		<u>347,000</u>	<u>347,000</u>	<u>371,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
GBHSS - TANDO KOLACHI MIRPUR KHAS			22,623,000	21,058,000	25,005,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,825,000</u>	<u>67,692,000</u>	<u>87,477,000</u>
A011	TOTAL PAY		74	74	<u>45,121,000</u>	<u>32,685,000</u>	<u>47,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>27,001,000</u>	<u>15,891,000</u>	<u>28,354,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>27,001,000</u>	<u>15,867,000</u>	<u>28,354,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	9,484,000		9,959,000
H100	HEAD MASTER	(BPS-17)	1	1	2,433,000		2,555,000
I097	I.T TEACHER	(BPS-17)	1	1	2,433,000		2,555,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,433,000		2,555,000
A119	ASSISTANT	(BPS-16)	1	1	897,000		942,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,321,000		9,788,000
A01102	Personal pay					24,000	
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>18,120,000</u>	<u>16,794,000</u>	<u>19,037,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>18,094,000</u>	<u>16,764,000</u>	<u>19,009,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	462,000		486,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	490,000		515,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,386,000		1,456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	5,160,000		5,418,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,386,000		1,456,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	462,000		486,000
S053	SENIOR CLERK	(BPS-14)	1	1	462,000	16,764,000	486,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	462,000		486,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	405,000		426,000
J053	JUNIOR CLERK	(BPS-11)	2	2	765,000		804,000
D154	DRAWING TEACHER	(BPS-09)	1	1	462,000		486,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	335,000		352,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,338,000		1,405,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,463,000		1,537,000
C089	CHOWKIDAR	(BPS-02)	2	2	555,000		583,000
C167	COOK	(BPS-02)	1	1	278,000		292,000
M022	MALHI	(BPS-02)	3	3	834,000		876,000
N003	NAIB QASID	(BPS-02)	3	3	834,000		876,000
S008	SANITARY WORKER	(BPS-02)	2	2	555,000		583,000
A01152	Personal pay				26,000	30,000	28,000
A012	TOTAL ALLOWANCES				<u>31,704,000</u>	<u>35,007,000</u>	<u>40,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,096,000</u>	<u>34,401,000</u>	<u>39,480,000</u>
A01202	House Rent Allowance				3,030,000	3,012,000	3,182,000
A01203	Conveyance Allowance				2,973,000	2,925,000	3,122,000
A0120D	Integrated Allowance				11,000	31,000	33,000
A01217	Medical Allowance				1,504,000	1,471,000	1,580,000
A0121T	Adhoc Relief Allowance 2013				218,000	150,000	229,000
A01224	Entertainment Allowance					2,000	3,000
A01226	Computer Allowance				41,000	39,000	41,000
A0122C	Adhoc Relief Allowance - 2015				461,000	435,000	461,000
A0122M	Adhoc Relief Allowance 2016				2,387,000	2,251,000	2,507,000
A0122Y	Ad-hoc Relief Allowance 2017				4,956,000	4,902,000	5,155,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,304,000	3,268,000	3,437,000
A0123P	Ad-hoc Relief A 2019				5,268,000	4,902,000	5,479,000
A0123X	Adhoc Relief Allowance-2020				2,413,000	2,304,000	2,510,000
A0124F	Adhoc Relief Allowance-2021					6,438,000	6,760,000
A01253	Science Teaching Allowance				17,000	14,000	17,000
A01270	Others				<u>4,510,000</u>	<u>2,255,000</u>	<u>4,961,000</u>
1	Other				4,510,000		4,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>608,000</u>	<u>606,000</u>	<u>606,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		536,000	534,000	534,000
A03	TOTAL OPERATING EXPENSES		<u>572,000</u>	<u>392,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	<u>215,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS			77,397,000	68,084,000	88,096,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,368,000</u>	<u>114,146,000</u>	<u>175,870,000</u>
A011	TOTAL PAY		140	140	<u>99,312,000</u>	<u>55,545,000</u>	<u>104,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		61	61	<u>65,860,000</u>	<u>26,134,000</u>	<u>69,158,000</u>
A01101	Total Basic Pay Of Officer		61	61	<u>65,689,000</u>	<u>25,918,000</u>	<u>68,978,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	8,699,000		9,134,000
P094	PRINCIPAL	(BPS-19)	1	1	3,384,000		3,554,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	15,026,000		15,778,000
L058	LIBRARIAN	(BPS-17)	1	1	926,000		973,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,488,000		1,563,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	16,361,000		17,180,000
A119	ASSISTANT	(BPS-16)	2	2	1,273,000		1,337,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	636,000		668,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	17,896,000		18,791,000
A01102	Personal pay				171,000	216,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>33,452,000</u>	<u>29,411,000</u>	<u>35,138,000</u>
A01151	Total Basic Pay Other Staff		79	79	<u>33,433,000</u>	<u>29,387,000</u>	<u>35,118,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	510,000		536,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,022,000		1,074,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	2,169,000		2,278,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,042,000		2,145,000
I032	INSTRUCTOR	(BPS-14)	1	1	743,000		781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20	20	20	10,213,000		10,724,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	510,000		536,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPREHENSIVE MIRPURKHAS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	510,000		536,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,022,000	29,387,000	1,074,000
S180	STENO TYPIST	(BPS-14)	1	1	510,000		536,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	448,000		471,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	510,000		536,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,268,000		1,332,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	370,000		389,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,478,000		1,552,000
S206	STORE KEEPER	(BPS-07)	1	1	370,000		389,000
B008	BAND MASTER	(BPS-05)	1	1	345,000		363,000
L004	LAB ATTENDANT	(BPS-03)	11	11	3,556,000		3,734,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,536,000		1,613,000
C167	COOK	(BPS-02)	1	1	308,000		324,000
M022	MALHI	(BPS-02)	4	4	1,228,000		1,290,000
N003	NAIB QASID	(BPS-02)	6	6	1,843,000		1,936,000
S008	SANITARY WORKER	(BPS-02)	3	3	922,000		969,000
A01152	Personal pay				19,000	24,000	20,000
A012	TOTAL ALLOWANCES				<u>57,056,000</u>	<u>58,601,000</u>	<u>71,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,249,000</u>	<u>57,875,000</u>	<u>70,848,000</u>
A01202	House Rent Allowance				5,448,000	4,976,000	5,721,000
A01203	Conveyance Allowance				4,516,000	4,051,000	4,742,000
A0120D	Integrated Allowance				24,000	46,000	49,000
A01216	Qualification Allowance				15,000	36,000	36,000
A01217	Medical Allowance				2,652,000	2,374,000	2,785,000
A0121T	Adhoc Relief Allowance 2013				266,000	191,000	280,000
A01224	Entertainment Allowance				4,000	10,000	11,000
A01226	Computer Allowance				38,000	29,000	38,000
A0122C	Adhoc Relief Allowance - 2015				845,000	739,000	845,000
A0122M	Adhoc Relief Allowance 2016				4,338,000	3,804,000	4,555,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS				
A0122N	Special Conveyance Allowance to Disbaled Employees		101,000	79,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017		8,933,000	8,265,000	9,291,000
A01238	Charge Allowance		1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		5,957,000	5,510,000	6,196,000
A0123P	Ad-hoc Relief A 2019		9,169,000	8,264,000	9,536,000
A0123X	Adhoc Relief Allowance-2020		3,992,000	3,492,000	4,152,000
A0124F	Adhoc Relief Allowance-2021			11,016,000	11,567,000
A01253	Science Teaching Allowance		38,000	33,000	38,000
A01270	Others		<u>9,912,000</u>	<u>4,956,000</u>	<u>10,904,000</u>
1	Other		9,912,000		10,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>807,000</u>	<u>726,000</u>	<u>726,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		735,000	654,000	654,000
A03	TOTAL OPERATING EXPENSES		<u>566,000</u>	<u>386,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0399 GBHSS - COMPRIHENSIVE MIRPURKHAS					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				200,000	
GBHSS - COMPRIHENSIVE MIRPURKHAS			156,934,000	114,732,000	176,483,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0400	GGHSS - MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>162,936,000</u>	<u>140,288,000</u>	<u>186,657,000</u>
A011	TOTAL PAY	141	139	<u>94,652,000</u>	<u>68,540,000</u>	<u>100,606,000</u>
A011-1	TOTAL PAY OF OFFICERS	74	72	<u>62,148,000</u>	<u>36,556,000</u>	<u>66,465,000</u>
A01101	Total Basic Pay Of Officer	74	72	<u>62,138,000</u>	<u>36,542,000</u>	<u>66,454,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	7,997,000		8,397,000
P094	PRINCIPAL (BPS-19)	1	1	3,998,000		4,198,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	15,538,000		16,315,000
L058	LIBRARIAN (BPS-17)	1	1	1,277,000		1,341,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,051,000		2,154,000
S278	SUBJECT SPECIALIST (BPS-17)	10	8	10,509,000		12,242,000
A119	ASSISTANT (BPS-16)	1	1	679,000		713,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	676,000		710,000
H075	HIGH SCHOOL TEACHER (BPS-16)	51	51	19,413,000		20,384,000
A01102	Personal pay			10,000	14,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>32,504,000</u>	<u>31,984,000</u>	<u>34,141,000</u>
A01151	Total Basic Pay Other Staff	67	67	<u>32,451,000</u>	<u>31,904,000</u>	<u>34,085,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	710,000		746,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	570,000		599,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,212,000		1,273,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	1,711,000		1,797,000
I032	INSTRUCTOR (BPS-14)	1	1	570,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	9,124,000		9,581,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,140,000		1,197,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0400	GGHSS - MIRPURKHAS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,140,000		1,197,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,140,000	31,904,000	1,197,000
S180	STENO TYPIST	(BPS-14)	1	1	570,000		599,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	501,000		527,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	570,000		599,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,416,000		1,487,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	570,000		599,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,711,000		1,797,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	442,000		465,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,652,000		1,735,000
B008	BAND MASTER	(BPS-05)	1	1	385,000		405,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,166,000		2,275,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,371,000		1,440,000
C167	COOK	(BPS-02)	1	1	350,000		368,000
M022	MALHI	(BPS-02)	2	2	686,000		721,000
N003	NAIB QASID	(BPS-02)	5	5	1,715,000		1,801,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,029,000		1,081,000
A01152	Personal pay				53,000	80,000	56,000
A012	TOTAL ALLOWANCES				<u>68,284,000</u>	<u>71,748,000</u>	<u>86,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,206,000</u>	<u>70,760,000</u>	<u>85,063,000</u>
A01202	House Rent Allowance				6,787,000	6,262,000	7,127,000
A01203	Conveyance Allowance				5,814,000	5,357,000	6,105,000
A0120D	Integrated Allowance				28,000	54,000	57,000
A01217	Medical Allowance				3,214,000	2,840,000	3,375,000
A0121T	Adhoc Relief Allowance 2013				317,000	238,000	333,000
A01224	Entertainment Allowance				2,000	11,000	12,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,035,000	907,000	1,035,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0400	GGHSS - MIRPURKHAS				
A0122M	Adhoc Relief Allowance 2016		5,302,000	4,678,000	5,568,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		10,994,000	10,281,000	11,434,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		7,330,000	6,853,000	7,624,000
A0123P	Ad-hoc Relief A 2019		11,866,000	10,281,000	12,341,000
A0123X	Adhoc Relief Allowance-2020		4,950,000	4,461,000	5,148,000
A0124F	Adhoc Relief Allowance-2021			13,705,000	14,391,000
A01253	Science Teaching Allowance		63,000	59,000	63,000
A01270	Others		<u>9,459,000</u>	<u>4,730,000</u>	<u>10,405,000</u>
1	Other		9,459,000		10,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,078,000</u>	<u>988,000</u>	<u>988,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		1,006,000	916,000	916,000
A03	TOTAL OPERATING EXPENSES		<u>601,000</u>	<u>421,000</u>	<u>651,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>227,000</u>	<u>47,000</u>	<u>250,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		40,000	40,000	44,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>347,000</u>	<u>347,000</u>	<u>371,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0400	GGHSS - MIRPURKHAS				
1 Others			85,000		89,000
GGHSS - MIRPURKHAS			163,537,000	140,709,000	187,308,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0401	GGHSS - DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,272,000</u>	<u>75,461,000</u>	<u>119,321,000</u>
A011	TOTAL PAY	89	89	<u>68,082,000</u>	<u>36,278,000</u>	<u>71,498,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	46	<u>49,071,000</u>	<u>16,241,000</u>	<u>51,528,000</u>
A01101	Total Basic Pay Of Officer	46	46	<u>48,949,000</u>	<u>16,155,000</u>	<u>51,399,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	3,692,000		3,877,000
P094	PRINCIPAL (BPS-19)	1	1	3,693,000		3,878,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	7,176,000		7,535,000
H100	HEAD MASTER (BPS-17)	1	1	1,894,000		1,989,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,894,000		1,989,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	13,258,000		13,921,000
A119	ASSISTANT (BPS-16)	1	1	634,000		666,000
H075	HIGH SCHOOL TEACHER (BPS-16)	31	31	16,708,000		17,544,000
A01102	Personal pay			122,000	86,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>19,011,000</u>	<u>20,037,000</u>	<u>19,970,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>18,992,000</u>	<u>20,011,000</u>	<u>19,950,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	532,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	7,460,000		7,833,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	532,000		559,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	532,000		559,000
S053	SENIOR CLERK (BPS-14)	1	1	532,000	20,011,000	559,000
S180	STENO TYPIST (BPS-14)	1	1	532,000		559,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	467,000		491,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,324,000		1,391,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)	1	1	532,000		559,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0401	GGHSS - DIGRI MIRPURKHAS						
D154	DRAWING TEACHER	(BPS-09)	1	1	532,000		559,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,157,000		1,215,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,012,000		1,063,000
C089	CHOWKIDAR	(BPS-02)	3	3	962,000		1,011,000
M022	MALHI	(BPS-02)	1	1	321,000		338,000
N003	NAIB QASID	(BPS-02)	5	5	1,603,000		1,684,000
S008	SANITARY WORKER	(BPS-02)	3	3	962,000		1,011,000
A01152	Personal pay				19,000	26,000	20,000
A012	TOTAL ALLOWANCES				<u>38,190,000</u>	<u>39,183,000</u>	<u>47,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,590,000</u>	<u>38,623,000</u>	<u>47,263,000</u>
A01202	House Rent Allowance				3,405,000	3,196,000	3,576,000
A01203	Conveyance Allowance				3,035,000	2,890,000	3,187,000
A0120D	Integrated Allowance				19,000	52,000	55,000
A01217	Medical Allowance				1,782,000	1,596,000	1,872,000
A0121T	Adhoc Relief Allowance 2013				215,000	151,000	226,000
A01224	Entertainment Allowance					7,000	8,000
A01226	Computer Allowance				9,000	18,000	9,000
A0122C	Adhoc Relief Allowance - 2015				537,000	486,000	537,000
A0122M	Adhoc Relief Allowance 2016				2,766,000	2,504,000	2,905,000
A0122N	Special Conveyance Allowance to Disbalded Employees				29,000	48,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				5,711,000	5,445,000	5,940,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,787,000	3,628,000	3,939,000
A0123P	Ad-hoc Relief A 2019				6,783,000	5,442,000	7,055,000
A0123X	Adhoc Relief Allowance-2020				2,704,000	2,491,000	2,813,000
A0124F	Adhoc Relief Allowance-2021					7,256,000	7,619,000
A01253	Science Teaching Allowance				13,000	14,000	14,000
A01270	Others				<u>6,795,000</u>	<u>3,398,000</u>	<u>7,475,000</u>
1	Other				6,795,000		7,475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>600,000</u>	<u>560,000</u>	<u>560,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0401	GGHSS - DIGRI MIRPURKHAS				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		528,000	488,000	488,000
A03	TOTAL OPERATING EXPENSES		<u>622,000</u>	<u>442,000</u>	<u>672,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>226,000</u>	<u>46,000</u>	<u>249,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		39,000	39,000	43,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>369,000</u>	<u>369,000</u>	<u>393,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GGHSS - DIGRI MIRPURKHAS			106,894,000	76,703,000	119,993,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>112,404,000</u>	<u>103,466,000</u>	<u>128,533,000</u>
A011	TOTAL PAY	108	108	<u>65,416,000</u>	<u>50,360,000</u>	<u>68,699,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>42,963,000</u>	<u>21,725,000</u>	<u>45,113,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>42,963,000</u>	<u>21,709,000</u>	<u>45,113,000</u>
P094	PRINCIPAL (BPS-19)	1	1	6,388,000		6,708,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	8,276,000		8,690,000
H100	HEAD MASTER (BPS-17)	1	1	3,277,000		3,441,000
S236	SUPERINTENDENT (BPS-17)	1	1	3,277,000		3,441,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	6,554,000		6,882,000
A119	ASSISTANT (BPS-16)	1	1	679,000		713,000
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	14,512,000		15,238,000
A01102	Personal pay				16,000	
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>22,453,000</u>	<u>28,635,000</u>	<u>23,586,000</u>
A01151	Total Basic Pay Other Staff	75	75	<u>22,368,000</u>	<u>28,600,000</u>	<u>23,496,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	715,000		751,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	574,000		603,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	574,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	6,887,000		7,232,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	1,722,000		1,809,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,148,000		1,206,000
S053	SENIOR CLERK (BPS-14)	1	1	574,000	28,600,000	603,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	504,000		530,000
J053	JUNIOR CLERK (BPS-11)	2	2	950,000		998,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,148,000		1,206,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	28	28	220,000		231,000
L003	LAB ASSISTANT (BPS-07)	3	3	1,247,000		1,310,000
L004	LAB ATTENDANT (BPS-03)	7	7	2,543,000		2,671,000
C089	CHOWKIDAR (BPS-02)	2	2	456,000		479,000
C167	COOK (BPS-02)	1	1	345,000		363,000
M022	MALHI (BPS-02)	2	2	690,000		725,000
N003	NAIB QASID (BPS-02)	4	4	1,381,000		1,451,000
S008	SANITARY WORKER (BPS-02)	2	2	690,000		725,000
A01152	Personal pay			85,000	35,000	90,000
A012	TOTAL ALLOWANCES			<u>46,988,000</u>	<u>53,106,000</u>	<u>59,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>46,091,000</u>	<u>52,220,000</u>	<u>58,948,000</u>
A01202	House Rent Allowance			4,484,000	4,339,000	4,709,000
A01203	Conveyance Allowance			4,519,000	4,386,000	4,745,000
A0120D	Integrated Allowance			28,000	54,000	57,000
A01217	Medical Allowance			2,429,000	2,233,000	2,551,000
A0121T	Adhoc Relief Allowance 2013			436,000	224,000	458,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01224	Entertainment Allowance				2,000	3,000
A01226	Computer Allowance				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			730,000	671,000	730,000
A0122M	Adhoc Relief Allowance 2016			3,696,000	3,407,000	3,881,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	43,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			7,662,000	7,480,000	7,969,000
A01238	Charge Allowance			18,000	13,000	19,000
A0123G	Ad-hoc Relief Allowance-2018			5,108,000	4,994,000	5,313,000
A0123P	Ad-hoc Relief A 2019			6,544,000	7,476,000	6,806,000
A0123X	Adhoc Relief Allowance-2020			3,839,000	3,655,000	3,993,000
A0124F	Adhoc Relief Allowance-2021				9,946,000	10,444,000
A01253	Science Teaching Allowance			15,000	11,000	15,000
A01270	Others			<u>6,533,000</u>	<u>3,267,000</u>	<u>7,187,000</u>
1	Other			6,533,000		7,187,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>897,000</u>	<u>886,000</u>	<u>886,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		825,000	814,000	814,000
A03	TOTAL OPERATING EXPENSES		<u>585,000</u>	<u>405,000</u>	<u>632,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>189,000</u>	<u>9,000</u>	<u>209,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		2,000	2,000	3,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>369,000</u>	<u>369,000</u>	<u>393,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BHANSINGABAD MIRPURKHAS			112,989,000	103,871,000	129,165,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,189,000</u>	<u>48,439,000</u>	<u>55,372,000</u>
A011	TOTAL PAY	90	90	<u>25,733,000</u>	<u>23,051,000</u>	<u>27,030,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>13,868,000</u>	<u>4,198,000</u>	<u>14,564,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>13,868,000</u>	<u>4,198,000</u>	<u>14,564,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,260,000		1,323,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	817,000		858,000
H100	HEAD MASTER (BPS-17)	1	1	647,000		680,000
S236	SUPERINTENDENT (BPS-17)	1	1	647,000		680,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,294,000		1,359,000
A119	ASSISTANT (BPS-16)	1	1	444,000		467,000
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	8,759,000		9,197,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>11,865,000</u>	<u>18,853,000</u>	<u>12,466,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>11,865,000</u>	<u>18,853,000</u>	<u>12,466,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	377,000		396,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	377,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,201,000		3,362,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	110,000		116,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	377,000		396,000
S053	SENIOR CLERK (BPS-14)	1	1	377,000	18,853,000	396,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	377,000		396,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	331,000		348,000
J053	JUNIOR CLERK (BPS-11)	1	1	312,000		328,000
D154	DRAWING TEACHER (BPS-09)	1	1	377,000		396,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	221,000		233,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,090,000		1,145,000
L004	LAB ATTENDANT (BPS-03)	7	7	1,670,000		1,754,000
C089	CHOWKIDAR (BPS-02)	4	4	446,000		469,000
C167	COOK (BPS-02)	1	1	226,000		238,000
M022	MALHI (BPS-02)	2	2	454,000		477,000
N003	NAIB QASID (BPS-02)	4	4	674,000		708,000
S008	SANITARY WORKER (BPS-02)	3	3	679,000		713,000
A012	TOTAL ALLOWANCES			<u>22,456,000</u>	<u>25,388,000</u>	<u>28,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,958,000</u>	<u>24,887,000</u>	<u>27,841,000</u>
A01202	House Rent Allowance			1,915,000	1,888,000	2,011,000
A01203	Conveyance Allowance			2,655,000	2,668,000	2,788,000
A0120D	Integrated Allowance			9,000	25,000	27,000
A01217	Medical Allowance			1,141,000	1,143,000	1,199,000
A0121T	Adhoc Relief Allowance 2013			315,000	162,000	331,000
A01226	Computer Allowance			19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			327,000	306,000	327,000
A0122M	Adhoc Relief Allowance 2016			1,688,000	1,579,000	1,773,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,502,000	3,441,000	3,643,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,335,000	2,294,000	2,429,000
A0123P	Ad-hoc Relief A 2019			3,268,000	3,441,000	3,399,000
A0123X	Adhoc Relief Allowance-2020			2,178,000	2,065,000	2,266,000
A0124F	Adhoc Relief Allowance-2021				4,538,000	4,765,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			<u>2,573,000</u>	<u>1,287,000</u>	<u>2,831,000</u>
1	Other			2,573,000		2,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>498,000</u>	<u>501,000</u>	<u>501,000</u>
A01274	Medical Charges			72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				
A01289	Teaching Allowance		426,000	429,000	429,000
A03	TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>398,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>21,000</u>	<u>222,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		14,000	14,000	16,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS			48,767,000	48,837,000	55,998,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,652,000</u>	<u>65,232,000</u>	<u>80,688,000</u>
A011	TOTAL PAY	67	67	<u>39,100,000</u>	<u>31,389,000</u>	<u>41,070,000</u>
A011-1	TOTAL PAY OF OFFICERS	34	34	<u>25,461,000</u>	<u>14,573,000</u>	<u>26,740,000</u>
A01101	Total Basic Pay Of Officer	34	34	<u>25,129,000</u>	<u>14,312,000</u>	<u>26,391,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,611,000		1,692,000
P094	PRINCIPAL (BPS-19)	1	1	1,613,000		1,694,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	6,265,000		6,579,000
I097	I.T TEACHER (BPS-17)	1	1	827,000		869,000
L058	LIBRARIAN (BPS-17)	1	1	827,000		869,000
S236	SUPERINTENDENT (BPS-17)	1	1	827,000		869,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,481,000		2,606,000
A119	ASSISTANT (BPS-16)	1	1	623,000		655,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	10,055,000		10,558,000
A01102	Personal pay			332,000	261,000	349,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>13,639,000</u>	<u>16,816,000</u>	<u>14,330,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>13,639,000</u>	<u>16,816,000</u>	<u>14,330,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	555,000		583,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	524,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,140,000		3,297,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	405,000		426,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	524,000		551,000
S053	SENIOR CLERK (BPS-14)	1	1	524,000	16,816,000	551,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	459,000		482,000
J053	JUNIOR CLERK (BPS-11)	2	2	866,000		910,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,046,000		1,099,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	379,000		398,000
L003	LAB ASSISTANT	(BPS-07)	2	2	757,000		795,000
L004	LAB ATTENDANT	(BPS-03)	3	3	993,000		1,043,000
C089	CHOWKIDAR	(BPS-02)	3	3	944,000		992,000
C167	COOK	(BPS-02)	1	1	321,000		338,000
M022	MALHI	(BPS-02)	1	1	314,000		330,000
N003	NAIB QASID	(BPS-02)	3	3	944,000		992,000
S008	SANITARY WORKER	(BPS-02)	3	3	944,000		992,000
A012	TOTAL ALLOWANCES				<u>31,552,000</u>	<u>33,843,000</u>	<u>39,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,033,000</u>	<u>33,356,000</u>	<u>39,131,000</u>
A01202	House Rent Allowance				2,580,000	2,552,000	2,709,000
A01203	Conveyance Allowance				2,860,000	2,643,000	3,003,000
A01207	Washing Allowance				11,000	13,000	14,000
A0120D	Integrated Allowance				11,000	28,000	30,000
A01217	Medical Allowance				1,553,000	1,420,000	1,631,000
A0121T	Adhoc Relief Allowance 2013				198,000	185,000	208,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				469,000	420,000	469,000
A0122M	Adhoc Relief Allowance 2016				2,414,000	2,165,000	2,535,000
A0122Y	Ad-hoc Relief Allowance 2017				4,987,000	4,705,000	5,187,000
A01233	Unattractive Area Allowance				1,145,000	1,037,000	1,145,000
A01238	Charge Allowance				7,000	4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,325,000	3,142,000	3,458,000
A0123P	Ad-hoc Relief A 2019				5,254,000	4,698,000	5,465,000
A0123X	Adhoc Relief Allowance-2020				2,305,000	2,111,000	2,398,000
A0124F	Adhoc Relief Allowance-2021					6,256,000	6,569,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				<u>3,877,000</u>	<u>1,939,000</u>	<u>4,265,000</u>
1	Other				3,877,000		4,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>519,000</u>	<u>487,000</u>	<u>487,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		447,000	415,000	415,000
A03	TOTAL OPERATING EXPENSES		<u>664,000</u>	<u>518,000</u>	<u>711,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>475,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	50,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR			71,316,000	65,750,000	81,399,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,040,000</u>	<u>45,041,000</u>	<u>54,833,000</u>
A011	TOTAL PAY	95	95	<u>26,184,000</u>	<u>20,822,000</u>	<u>27,506,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>13,566,000</u>	<u>3,943,000</u>	<u>14,247,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>13,566,000</u>	<u>3,943,000</u>	<u>14,247,000</u>
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,011,000		2,112,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER (BPS-17)	1	1	398,000		418,000
L058	LIBRARIAN (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	4,476,000		4,700,000
A119	ASSISTANT (BPS-16)	2	2	670,000		704,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	4,041,000		4,244,000
A011-2	TOTAL PAY OF OTHER STAFF	64	64	<u>12,618,000</u>	<u>16,879,000</u>	<u>13,259,000</u>
A01151	Total Basic Pay Other Staff	64	64	<u>12,607,000</u>	<u>16,861,000</u>	<u>13,247,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	414,000		435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,997,000		3,147,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	775,000		814,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	666,000		700,000
S053	SENIOR CLERK (BPS-14)	1	1	334,000	16,861,000	351,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	292,000		307,000
J053	JUNIOR CLERK (BPS-11)	3	3	827,000		869,000
D154	DRAWING TEACHER (BPS-09)	2	2	666,000		700,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	260,000		273,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	240,000		252,000
L003	LAB ASSISTANT	(BPS-07)	4	4	964,000		1,013,000
L004	LAB ATTENDANT	(BPS-03)	4	4	842,000		885,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,121,000		1,178,000
C167	COOK	(BPS-02)	1	1	205,000		216,000
M022	MALHI	(BPS-02)	2	2	401,000		422,000
N003	NAIB QASID	(BPS-02)	5	5	1,002,000		1,053,000
S008	SANITARY WORKER	(BPS-02)	3	3	601,000		632,000
A01152	Personal pay				11,000	18,000	12,000
A012	TOTAL ALLOWANCES				<u>21,856,000</u>	<u>24,219,000</u>	<u>27,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,438,000</u>	<u>23,809,000</u>	<u>26,917,000</u>
A01202	House Rent Allowance				1,902,000	1,830,000	1,998,000
A01203	Conveyance Allowance				2,593,000	2,406,000	2,723,000
A01207	Washing Allowance				21,000	20,000	21,000
A0120D	Integrated Allowance				19,000	56,000	59,000
A01217	Medical Allowance				1,145,000	1,081,000	1,203,000
A0121T	Adhoc Relief Allowance 2013				266,000	254,000	280,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				289,000	272,000	289,000
A0122M	Adhoc Relief Allowance 2016				1,430,000	1,413,000	1,502,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,211,000	3,123,000	3,340,000
A01233	Unattractive Area Allowance				948,000	893,000	995,000
A01238	Charge Allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,130,000	2,082,000	2,216,000
A0123P	Ad-hoc Relief A 2019				2,956,000	3,123,000	3,075,000
A0123X	Adhoc Relief Allowance-2020				1,859,000	1,758,000	1,934,000
A0124F	Adhoc Relief Allowance-2021					4,143,000	4,351,000
A01270	Others				<u>2,617,000</u>	<u>1,309,000</u>	<u>2,879,000</u>
1	Other				2,617,000		2,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>418,000</u>	<u>410,000</u>	<u>410,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0322					
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		346,000	338,000	338,000
A03	TOTAL OPERATING EXPENSES		<u>574,000</u>	<u>394,000</u>	<u>622,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>206,000</u>	<u>26,000</u>	<u>227,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		19,000	19,000	21,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NAGARPARKAR THARPARKAR@MITHI			48,614,000	45,435,000	55,455,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0323 GBHSS - DANO DHANDHAL THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,768,000</u>	<u>23,093,000</u>	<u>33,492,000</u>
A011	TOTAL PAY	59	59	<u>18,348,000</u>	<u>10,498,000</u>	<u>19,276,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>9,324,000</u>	<u>2,208,000</u>	<u>9,793,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>9,324,000</u>	<u>2,208,000</u>	<u>9,793,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,005,000		1,056,000
L058	LIBRARIAN (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,786,000		2,926,000
A119	ASSISTANT (BPS-16)	1	1	410,000		431,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,775,000		2,914,000
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>9,024,000</u>	<u>8,290,000</u>	<u>9,483,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>8,987,000</u>	<u>8,232,000</u>	<u>9,444,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	347,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	2,534,000		2,661,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	253,000		266,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	327,000		344,000
S053	SENIOR CLERK (BPS-14)	1	1	327,000	8,232,000	344,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	253,000		266,000
D024	DATA INPUT OPERATOR (BPS-12)	1	1	287,000		302,000
J053	JUNIOR CLERK (BPS-11)	2	2	541,000		569,000
D154	DRAWING TEACHER (BPS-09)	2	2	653,000		686,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0323 GBHSS - DANO DHANDHAL THARPARKAR@ MITHI							
L003	LAB ASSISTANT	(BPS-07)	3	3	710,000		746,000
L004	LAB ATTENDANT	(BPS-03)	2	2	414,000		435,000
C089	CHOWKIDAR	(BPS-02)	3	3	589,000		619,000
M022	MALHI	(BPS-02)	1	1	196,000		206,000
N003	NAIB QASID	(BPS-02)	5	5	983,000		1,033,000
S008	SANITARY WORKER	(BPS-02)	2	2	393,000		413,000
A01152	Personal pay				37,000	58,000	39,000
A012	TOTAL ALLOWANCES				<u>11,420,000</u>	<u>12,595,000</u>	<u>14,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,165,000</u>	<u>12,338,000</u>	<u>13,959,000</u>
A01202	House Rent Allowance				937,000	944,000	984,000
A01203	Conveyance Allowance				1,305,000	1,257,000	1,371,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				25,000	46,000	49,000
A01217	Medical Allowance				600,000	578,000	630,000
A0121T	Adhoc Relief Allowance 2013				143,000	133,000	151,000
A01224	Entertainment Allowance					1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				143,000	142,000	143,000
A0122M	Adhoc Relief Allowance 2016				767,000	721,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017				1,554,000	1,571,000	1,617,000
A01233	Unattractive Area Allowance				461,000	448,000	484,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,036,000	1,047,000	1,078,000
A0123P	Ad-hoc Relief A 2019				1,385,000	1,571,000	1,441,000
A0123X	Adhoc Relief Allowance-2020				966,000	885,000	1,005,000
A0124F	Adhoc Relief Allowance-2021					2,066,000	2,170,000
A01270	Others				<u>1,831,000</u>	<u>916,000</u>	<u>2,015,000</u>
1	Other				1,831,000		2,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>257,000</u>	<u>257,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				183,000	185,000	185,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	100,000
GBHSS - DANO DHANDHAL THARPARKAR@ MITHI			30,323,000	26,468,000	34,193,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324 GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,516,000</u>	<u>16,886,000</u>	<u>28,409,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>15,773,000</u>	<u>7,541,000</u>	<u>16,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>8,653,000</u>	<u>440,000</u>	<u>9,089,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>8,653,000</u>	<u>440,000</u>	<u>9,089,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,005,000		1,056,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,786,000		2,926,000
A119	ASSISTANT	(BPS-16)	1	1	412,000		433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,102,000		2,208,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>7,120,000</u>	<u>7,101,000</u>	<u>7,481,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>7,120,000</u>	<u>7,099,000</u>	<u>7,481,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,637,000		1,719,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	269,000		283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	346,000		364,000
S053	SENIOR CLERK	(BPS-14)	1	1	346,000	7,099,000	364,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	304,000		320,000
J053	JUNIOR CLERK	(BPS-11)	2	2	573,000		602,000
D154	DRAWING TEACHER	(BPS-09)	1	1	346,000		364,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	220,000		231,000
L003	LAB ASSISTANT	(BPS-07)	3	3	753,000		791,000
L004	LAB ATTENDANT	(BPS-03)	3	3	658,000		691,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH						
C089	CHOWKIDAR	(BPS-02)	2	2	417,000		438,000
N003	NAIB QASID	(BPS-02)	4	4	834,000		876,000
S008	SANITARY WORKER	(BPS-02)	2	2	417,000		438,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>9,743,000</u>	<u>9,345,000</u>	<u>11,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,542,000</u>	<u>9,157,000</u>	<u>11,651,000</u>
A01202	House Rent Allowance				783,000	635,000	823,000
A01203	Conveyance Allowance				1,071,000	944,000	1,125,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				21,000	26,000	28,000
A01217	Medical Allowance				493,000	408,000	518,000
A0121T	Adhoc Relief Allowance 2013				127,000	116,000	134,000
A0122C	Adhoc Relief Allowance - 2015				123,000	101,000	123,000
A0122M	Adhoc Relief Allowance 2016				630,000	511,000	662,000
A0122Y	Ad-hoc Relief Allowance 2017				1,338,000	1,138,000	1,392,000
A01233	Unattractive Area Allowance				383,000	334,000	402,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				892,000	758,000	928,000
A0123P	Ad-hoc Relief A 2019				1,237,000	1,137,000	1,287,000
A0123X	Adhoc Relief Allowance-2020				855,000	736,000	890,000
A0124F	Adhoc Relief Allowance-2021					1,516,000	1,592,000
A01270	Others				<u>1,578,000</u>	<u>789,000</u>	<u>1,736,000</u>
1	Other				1,578,000		1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>188,000</u>	<u>188,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				129,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH			26,071,000	17,261,000	29,010,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0325 GBHSS - CHACHRO THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,989,000</u>	<u>45,392,000</u>	<u>60,130,000</u>
A011	TOTAL PAY	90	90	<u>30,379,000</u>	<u>21,148,000</u>	<u>31,910,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>13,537,000</u>	<u>1,945,000</u>	<u>14,216,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>13,537,000</u>	<u>1,924,000</u>	<u>14,216,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	3,015,000		3,166,000
I097	I.T TEACHER (BPS-17)	1	1	398,000		418,000
L058	LIBRARIAN (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,592,000		1,672,000
A119	ASSISTANT (BPS-16)	1	1	551,000		579,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	5,633,000		5,915,000
A01102	Personal pay				21,000	
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>16,842,000</u>	<u>19,203,000</u>	<u>17,694,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>16,820,000</u>	<u>19,168,000</u>	<u>17,670,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	631,000		663,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	4,996,000		5,246,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	785,000		825,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	506,000		532,000
S053	SENIOR CLERK (BPS-14)	1	1	506,000	19,168,000	532,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	444,000		467,000
J053	JUNIOR CLERK (BPS-11)	2	2	838,000		880,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0325 GBHSS - CHACHRO THARPARKAR @ MITHI							
D154	DRAWING TEACHER	(BPS-09)	1	1	506,000		532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	239,000		251,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	366,000		385,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,200,000		2,310,000
L004	LAB ATTENDANT	(BPS-03)	3	3	962,000		1,011,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,274,000		1,338,000
C167	COOK	(BPS-02)	1	1	311,000		327,000
N003	NAIB QASID	(BPS-02)	6	6	1,643,000		1,726,000
S008	SANITARY WORKER	(BPS-02)	2	2	424,000		446,000
A01152	Personal pay				22,000	35,000	24,000
A012	TOTAL ALLOWANCES				<u>22,610,000</u>	<u>24,244,000</u>	<u>28,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,182,000</u>	<u>23,824,000</u>	<u>27,800,000</u>
A01202	House Rent Allowance				1,709,000	1,688,000	1,795,000
A01203	Conveyance Allowance				2,160,000	2,045,000	2,268,000
A01207	Washing Allowance				14,000	14,000	15,000
A0120D	Integrated Allowance				56,000	65,000	69,000
A01217	Medical Allowance				1,057,000	1,009,000	1,110,000
A0121T	Adhoc Relief Allowance 2013				244,000	221,000	257,000
A01226	Computer Allowance				38,000	142,000	38,000
A0122C	Adhoc Relief Allowance - 2015				304,000	285,000	304,000
A0122M	Adhoc Relief Allowance 2016				1,575,000	1,478,000	1,654,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	17,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				3,242,000	3,196,000	3,372,000
A01233	Unattractive Area Allowance				847,000	814,000	889,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,162,000	2,131,000	2,249,000
A0123P	Ad-hoc Relief A 2019				3,854,000	3,196,000	4,009,000
A0123X	Adhoc Relief Allowance-2020				1,848,000	1,743,000	1,922,000
A0124F	Adhoc Relief Allowance-2021					4,260,000	4,473,000
A01270	Others				<u>3,036,000</u>	<u>1,518,000</u>	<u>3,340,000</u>
1	Other				3,036,000		3,340,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>428,000</u>	<u>420,000</u>	<u>420,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		356,000	348,000	348,000
A03	TOTAL OPERATING EXPENSES		<u>575,000</u>	<u>426,000</u>	<u>623,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>207,000</u>	<u>27,000</u>	<u>228,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		20,000	20,000	22,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>372,000</u>	<u>365,000</u>
A03901	Stationery		100,000	110,000	105,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>100,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - CHACHRO THARPARKAR @ MITHI			53,564,000	45,818,000	60,753,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,714,000</u>	<u>83,955,000</u>	<u>95,000,000</u>
A011	TOTAL PAY	85	85	<u>44,349,000</u>	<u>41,266,000</u>	<u>46,616,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>22,876,000</u>	<u>9,035,000</u>	<u>24,025,000</u>
A01101	Total Basic Pay Of Officer	36	36	<u>22,512,000</u>	<u>8,769,000</u>	<u>23,642,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	2,596,000		2,726,000
P094	PRINCIPAL (BPS-19)	1	1	1,299,000		1,364,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,364,000		3,533,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,996,000		4,196,000
A119	ASSISTANT (BPS-16)	1	1	592,000		622,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	415,000		436,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	9,107,000		9,563,000
L035	LANGUAGE TEACHER (BPS-16)	1	1	415,000		436,000
A01102	Personal pay			364,000	266,000	383,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>21,473,000</u>	<u>32,231,000</u>	<u>22,591,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>21,415,000</u>	<u>32,164,000</u>	<u>22,497,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	350,000		368,000
C298	COMMERCE TEACHER (BPS-15)	1	1	436,000		458,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	436,000		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	8,003,000		8,404,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	851,000		894,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	501,000		527,000
S053	SENIOR CLERK (BPS-14)	2	2	1,000,000	32,164,000	1,050,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,900,000		3,045,000
D154	DRAWING TEACHER	(BPS-09)	1	1	501,000		527,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	493,000		519,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,535,000		2,662,000
S206	STORE KEEPER	(BPS-07)	1	1	338,000		355,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	501,000		527,000
L004	LAB ATTENDANT	(BPS-03)	3	3	950,000		998,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	301,000		317,000
M022	MALHI	(BPS-02)	1	1	301,000		317,000
N003	NAIB QASID	(BPS-02)	1	1	301,000		317,000
S008	SANITARY WORKER	(BPS-02)	2	2	602,000		633,000
A01152	Personal pay				58,000	34,000	61,000
A01170	Others					33,000	33,000
A012	TOTAL ALLOWANCES				<u>38,365,000</u>	<u>42,689,000</u>	<u>48,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,802,000</u>	<u>42,002,000</u>	<u>47,697,000</u>
A01202	House Rent Allowance				3,135,000	3,118,000	3,292,000
A01203	Conveyance Allowance				3,928,000	3,758,000	4,125,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				4,000	2,000	3,000
A01217	Medical Allowance				2,139,000	2,056,000	2,246,000
A0121M	Adhoc Relief Allowance - 2012					40,000	
A0121T	Adhoc Relief Allowance 2013				344,000	443,000	362,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	
A01224	Entertainment Allowance					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				623,000	753,000	623,000
A0122M	Adhoc Relief Allowance 2016				2,976,000	2,878,000	3,125,000
A0122Y	Ad-hoc Relief Allowance 2017				6,181,000	6,013,000	6,429,000
A01238	Charge Allowance				44,000	44,000	46,000
A0123G	Ad-hoc Relief Allowance-2018				4,122,000	3,990,000	4,287,000
A0123P	Ad-hoc Relief A 2019				6,433,000	5,841,000	6,691,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
A0123X	Adhoc Relief Allowance-2020			3,569,000	3,253,000	3,712,000
A0124F	Adhoc Relief Allowance-2021				7,634,000	8,016,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>4,295,000</u>	<u>2,148,000</u>	<u>4,725,000</u>
1	Other			4,295,000		4,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>563,000</u>	<u>687,000</u>	<u>687,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			491,000	615,000	615,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT				
GBHSS - WARAH KAMBAR SHAHDADKOT			83,369,000	84,730,000	95,701,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,063,000</u>	<u>56,558,000</u>	<u>71,814,000</u>
A011	TOTAL PAY		67	68	<u>35,224,000</u>	<u>27,707,000</u>	<u>36,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>21,470,000</u>	<u>11,149,000</u>	<u>22,546,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>20,910,000</u>	<u>10,854,000</u>	<u>21,958,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,907,000		2,003,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,635,000		1,717,000
P094	PRINCIPAL	(BPS-19)	1	1	1,635,000		1,717,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,236,000		4,448,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,355,000		3,523,000
A119	ASSISTANT	(BPS-16)	1	1	498,000		523,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,644,000		8,027,000
A01102	Personal pay				560,000	295,000	588,000
A011-2	TOTAL PAY OF OTHER STAFF		37	38	<u>13,754,000</u>	<u>16,558,000</u>	<u>14,444,000</u>
A01151	Total Basic Pay Other Staff		37	38	<u>13,584,000</u>	<u>16,294,000</u>	<u>14,269,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	420,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	5,038,000		5,290,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,517,000		1,593,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	16,294,000	441,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,043,000		1,096,000
D154	DRAWING TEACHER	(BPS-09)	1	1	420,000		441,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	608,000		639,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,216,000		1,277,000
S206	STORE KEEPER	(BPS-07)	2	2	568,000		597,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	284,000		299,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
L004	LAB ATTENDANT	(BPS-03)	2	2	531,000		558,000
C089	CHOWKIDAR	(BPS-02)	1	1	252,000		265,000
C167	COOK	(BPS-02)	1	1	258,000		271,000
M022	MALHI	(BPS-02)	2	2	505,000		531,000
N003	NAIB QASID	(BPS-02)	1	1	252,000		265,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		265,000
A01152	Personal pay				170,000	264,000	175,000
A012	TOTAL ALLOWANCES				<u>27,839,000</u>	<u>28,851,000</u>	<u>34,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,379,000</u>	<u>28,440,000</u>	<u>34,413,000</u>
A01202	House Rent Allowance				2,391,000	2,109,000	2,511,000
A01203	Conveyance Allowance				2,444,000	2,238,000	2,567,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120X	Ad - hoc Allowance - 2010					26,000	
A01217	Medical Allowance				1,443,000	1,336,000	1,516,000
A0121T	Adhoc Relief Allowance 2013				146,000	210,000	154,000
A01224	Entertainment Allowance				6,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				446,000	434,000	446,000
A0122M	Adhoc Relief Allowance 2016				2,267,000	1,988,000	2,381,000
A0122Y	Ad-hoc Relief Allowance 2017				4,571,000	4,132,000	4,754,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,048,000	2,760,000	3,170,000
A0123P	Ad-hoc Relief A 2019				4,890,000	4,086,000	5,086,000
A0123X	Adhoc Relief Allowance-2020				2,261,000	1,991,000	2,352,000
A0124F	Adhoc Relief Allowance-2021					5,385,000	5,655,000
A01253	Science Teaching Allowance				10,000	6,000	10,000
A01270	Others				<u>3,449,000</u>	<u>1,725,000</u>	<u>3,794,000</u>
1	Other				3,449,000		3,794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>460,000</u>	<u>411,000</u>	<u>411,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				388,000	339,000	339,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - WAGAN. KAMBAR SHAHDADKOT			63,618,000	57,733,000	72,415,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,362,000</u>	<u>47,986,000</u>	<u>60,043,000</u>
A011	TOTAL PAY	51	51	<u>29,303,000</u>	<u>23,619,000</u>	<u>30,772,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>14,497,000</u>	<u>7,588,000</u>	<u>15,224,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>14,213,000</u>	<u>7,516,000</u>	<u>14,925,000</u>
P094	PRINCIPAL (BPS-19)	2	2	3,691,000		3,876,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,391,000		2,511,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,840,000		2,982,000
A119	ASSISTANT (BPS-16)	2	2	1,199,000		1,259,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,092,000		4,297,000
A01102	Personal pay			284,000	72,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>14,806,000</u>	<u>16,031,000</u>	<u>15,548,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>14,524,000</u>	<u>15,641,000</u>	<u>15,258,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	498,000		523,000
D154	DRAWING TEACHER (BPS-15)	1	1	498,000		523,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,011,000		1,062,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,551,000		4,779,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,238,000		1,300,000
S053	SENIOR CLERK (BPS-14)	1	1	506,000	15,641,000	532,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,675,000		1,759,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	366,000		385,000
L003	LAB ASSISTANT (BPS-07)	2	2	732,000		769,000
S206	STORE KEEPER (BPS-07)	1	1	341,000		359,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,281,000		1,346,000
C089	CHOWKIDAR (BPS-02)	1	1	305,000		321,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT						
M022	MALHI	(BPS-02)	1	1	305,000		321,000
N003	NAIB QASID	(BPS-02)	3	3	912,000		958,000
S008	SANITARY WORKER	(BPS-02)	1	1	305,000		321,000
A01152	Personal pay				282,000	390,000	290,000
A012	TOTAL ALLOWANCES				<u>23,059,000</u>	<u>24,367,000</u>	<u>29,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,710,000</u>	<u>24,055,000</u>	<u>28,959,000</u>
A01202	House Rent Allowance				1,867,000	1,828,000	1,961,000
A01203	Conveyance Allowance				1,977,000	1,735,000	2,076,000
A01207	Washing Allowance				10,000	10,000	11,000
A0120X	Ad - hoc Allowance - 2010					40,000	
A01217	Medical Allowance				1,246,000	1,159,000	1,309,000
A0121M	Adhoc Relief Allowance - 2012					21,000	
A0121T	Adhoc Relief Allowance 2013				200,000	216,000	210,000
A0121Z	Adhoc Relief Allowance - 2014					15,000	
A0122C	Adhoc Relief Allowance - 2015				368,000	402,000	644,000
A0122M	Adhoc Relief Allowance 2016				1,869,000	1,694,000	1,963,000
A0122Y	Ad-hoc Relief Allowance 2017				3,768,000	3,459,000	3,919,000
A01238	Charge Allowance					4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,506,000	2,316,000	2,607,000
A0123P	Ad-hoc Relief A 2019				4,098,000	3,455,000	4,262,000
A0123X	Adhoc Relief Allowance-2020				1,912,000	1,653,000	1,989,000
A0124F	Adhoc Relief Allowance-2021					4,594,000	4,824,000
A01253	Science Teaching Allowance				15,000	17,000	17,000
A01270	Others				<u>2,874,000</u>	<u>1,437,000</u>	<u>3,162,000</u>
1	Other				2,874,000		3,162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>349,000</u>	<u>312,000</u>	<u>312,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				277,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GBHSS - BER SHARIF. KAMBAR SHAHDADKOT			52,917,000	48,761,000	60,644,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,334,000</u>	<u>22,090,000</u>	<u>39,176,000</u>
A011	TOTAL PAY	53	53	<u>23,261,000</u>	<u>10,249,000</u>	<u>24,431,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>13,962,000</u>	<u>230,000</u>	<u>14,662,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>13,962,000</u>	<u>230,000</u>	<u>14,662,000</u>
P094	PRINCIPAL (BPS-19)	2	2	1,552,000		1,630,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,005,000		1,056,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,786,000		2,926,000
A119	ASSISTANT (BPS-16)	2	2	1,099,000		1,154,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	7,520,000		7,896,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>9,299,000</u>	<u>10,019,000</u>	<u>9,769,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>9,277,000</u>	<u>9,986,000</u>	<u>9,745,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	260,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	5,113,000		5,369,000
S053	SENIOR CLERK (BPS-14)	1	1	465,000	9,986,000	489,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	260,000		273,000
J053	JUNIOR CLERK (BPS-11)	1	1	384,000		404,000
D154	DRAWING TEACHER (BPS-09)	1	1	465,000		489,000
L003	LAB ASSISTANT (BPS-07)	1	1	336,000		353,000
L004	LAB ATTENDANT (BPS-03)	2	2	589,000		619,000
C089	CHOWKIDAR (BPS-02)	1	1	280,000		294,000
C167	COOK (BPS-02)	1	1	286,000		301,000
N003	NAIB QASID (BPS-02)	2	2	559,000		587,000
S008	SANITARY WORKER (BPS-02)	1	1	280,000		294,000
A01152	Personal pay			22,000	33,000	24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
QS0243					
A012	TOTAL ALLOWANCES		<u>12,073,000</u>	<u>11,841,000</u>	<u>14,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,825,000</u>	<u>11,599,000</u>	<u>14,503,000</u>
A01202	House Rent Allowance		930,000	1,062,000	977,000
A01203	Conveyance Allowance		1,179,000	1,116,000	1,238,000
A01207	Washing Allowance		6,000	4,000	5,000
A0120X	Ad - hoc Allowance - 2010			115,000	
A01217	Medical Allowance		717,000	625,000	753,000
A0121T	Adhoc Relief Allowance 2013		114,000	158,000	120,000
A01224	Entertainment Allowance			1,000	2,000
A0122C	Adhoc Relief Allowance - 2015		154,000	201,000	270,000
A0122M	Adhoc Relief Allowance 2016		791,000	735,000	831,000
A0122Y	Ad-hoc Relief Allowance 2017		1,628,000	1,346,000	1,694,000
A0123G	Ad-hoc Relief Allowance-2018		1,085,000	929,000	1,129,000
A0123P	Ad-hoc Relief A 2019		1,905,000	1,414,000	1,982,000
A0123X	Adhoc Relief Allowance-2020		989,000	908,000	1,029,000
A0124F	Adhoc Relief Allowance-2021			1,821,000	1,913,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>2,324,000</u>	<u>1,162,000</u>	<u>2,557,000</u>
1	Other		2,324,000		2,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>248,000</u>	<u>242,000</u>	<u>242,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		176,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO			35,889,000	23,965,000	39,777,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,027,000</u>	<u>39,207,000</u>	<u>55,441,000</u>
A011	TOTAL PAY		73	73	<u>28,766,000</u>	<u>19,027,000</u>	<u>30,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>16,701,000</u>	<u>8,235,000</u>	<u>17,540,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>16,383,000</u>	<u>7,901,000</u>	<u>17,206,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,175,000		1,234,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,235,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,046,000		3,199,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,618,000		3,799,000
A119	ASSISTANT	(BPS-16)	1	1	513,000		539,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,127,000		6,434,000
A01102	Personal pay				318,000	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>12,065,000</u>	<u>10,792,000</u>	<u>12,674,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>12,031,000</u>	<u>10,752,000</u>	<u>12,638,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		397,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	434,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,327,000		4,544,000
S053	SENIOR CLERK	(BPS-14)	1	1	434,000	10,752,000	456,000
J053	JUNIOR CLERK	(BPS-11)	2	2	716,000		752,000
D154	DRAWING TEACHER	(BPS-09)	1	1	434,000		456,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	221,000		233,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	445,000		468,000
L003	LAB ASSISTANT	(BPS-07)	2	2	626,000		658,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	292,000		307,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,644,000		1,727,000
C089	CHOWKIDAR	(BPS-02)	1	1	260,000		273,000
M022	MALHI	(BPS-02)	3	3	780,000		819,000
N003	NAIB QASID	(BPS-02)	3	3	780,000		819,000
S008	SANITARY WORKER	(BPS-02)	1	1	260,000		273,000
A01152	Personal pay				34,000	40,000	36,000
A012	TOTAL ALLOWANCES				<u>20,261,000</u>	<u>20,180,000</u>	<u>25,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,977,000</u>	<u>19,917,000</u>	<u>24,964,000</u>
A01202	House Rent Allowance				1,747,000	1,404,000	1,835,000
A01203	Conveyance Allowance				1,892,000	1,585,000	1,987,000
A01207	Washing Allowance				1,000	1,000	2,000
A01217	Medical Allowance				1,140,000	935,000	1,197,000
A0121T	Adhoc Relief Allowance 2013				149,000	124,000	157,000
A0122C	Adhoc Relief Allowance - 2015				316,000	266,000	316,000
A0122M	Adhoc Relief Allowance 2016				1,570,000	1,365,000	1,649,000
A0122Y	Ad-hoc Relief Allowance 2017				3,127,000	2,851,000	3,253,000
A0123G	Ad-hoc Relief Allowance-2018				2,093,000	1,900,000	2,177,000
A0123P	Ad-hoc Relief A 2019				3,501,000	2,848,000	3,642,000
A0123X	Adhoc Relief Allowance-2020				1,683,000	1,483,000	1,751,000
A0124F	Adhoc Relief Allowance-2021					3,775,000	3,964,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,755,000</u>	<u>1,378,000</u>	<u>3,031,000</u>
1	Other				2,755,000		3,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>263,000</u>	<u>263,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				212,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK			49,582,000	41,082,000	56,042,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,541,000</u>	<u>33,963,000</u>	<u>41,839,000</u>
A011	TOTAL PAY	52	52	<u>20,633,000</u>	<u>16,544,000</u>	<u>21,673,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,636,000</u>	<u>5,321,000</u>	<u>12,220,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,599,000</u>	<u>5,285,000</u>	<u>12,181,000</u>
P094	PRINCIPAL (BPS-19)	1	1	912,000		958,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,772,000		1,861,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	3,744,000		3,932,000
A119	ASSISTANT (BPS-16)	1	1	498,000		523,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,673,000		4,907,000
A01102	Personal pay			37,000	36,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,997,000</u>	<u>11,223,000</u>	<u>9,453,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,975,000</u>	<u>11,195,000</u>	<u>9,429,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	246,000		259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,100,000		2,205,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	420,000		441,000
S053	SENIOR CLERK (BPS-14)	2	2	840,000	11,195,000	882,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,043,000		1,096,000
L003	LAB ASSISTANT (BPS-07)	3	3	912,000		958,000
S206	STORE KEEPER (BPS-07)	1	1	285,000		300,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	285,000		300,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,329,000		1,396,000
C089	CHOWKIDAR (BPS-02)	1	1	252,000		265,000
M022	MALHI (BPS-02)	1	1	252,000		265,000
N003	NAIB QASID (BPS-02)	4	4	1,011,000		1,062,000
A01152	Personal pay			22,000	28,000	24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
QS0245					
A012	TOTAL ALLOWANCES		<u>15,908,000</u>	<u>17,419,000</u>	<u>20,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,647,000</u>	<u>17,167,000</u>	<u>19,914,000</u>
A01202	House Rent Allowance		1,378,000	1,348,000	1,447,000
A01203	Conveyance Allowance		1,538,000	1,419,000	1,615,000
A01207	Washing Allowance		5,000	3,000	4,000
A01217	Medical Allowance		852,000	779,000	895,000
A0121T	Adhoc Relief Allowance 2013		134,000	121,000	141,000
A0121Z	Adhoc Relief Allowance - 2014			1,000	
A0122C	Adhoc Relief Allowance - 2015		241,000	227,000	241,000
A0122M	Adhoc Relief Allowance 2016		1,211,000	1,145,000	1,272,000
A0122Y	Ad-hoc Relief Allowance 2017		2,496,000	2,481,000	2,596,000
A0123G	Ad-hoc Relief Allowance-2018		1,664,000	1,655,000	1,731,000
A0123P	Ad-hoc Relief A 2019		2,831,000	2,481,000	2,945,000
A0123X	Adhoc Relief Allowance-2020		1,240,000	1,170,000	1,290,000
A0124F	Adhoc Relief Allowance-2021			3,308,000	3,474,000
A01270	Others		<u>2,057,000</u>	<u>1,029,000</u>	<u>2,263,000</u>
1	Other		2,057,000		2,263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>252,000</u>	<u>252,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		189,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT			37,096,000	34,338,000	42,440,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,212,000</u>	<u>35,903,000</u>	<u>41,580,000</u>
A011	TOTAL PAY	52	52	<u>20,028,000</u>	<u>17,386,000</u>	<u>21,051,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,936,000</u>	<u>5,895,000</u>	<u>11,486,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,601,000</u>	<u>5,509,000</u>	<u>11,134,000</u>
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		529,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,582,000		3,762,000
A119	ASSISTANT (BPS-16)	2	2	1,009,000		1,060,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,731,000		4,968,000
A01102	Personal pay			335,000	386,000	352,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>9,092,000</u>	<u>11,491,000</u>	<u>9,565,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>9,073,000</u>	<u>11,435,000</u>	<u>9,533,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,126,000		2,233,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	425,000		447,000
S053	SENIOR CLERK (BPS-14)	2	2	850,000	11,435,000	893,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,056,000		1,109,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	308,000		324,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,232,000		1,294,000
S206	STORE KEEPER (BPS-07)	1	1	288,000		303,000
L004	LAB ATTENDANT (BPS-03)	3	3	808,000		849,000
C089	CHOWKIDAR (BPS-02)	1	1	256,000		269,000
M022	MALHI (BPS-02)	1	1	256,000		269,000
N003	NAIB QASID (BPS-02)	4	4	1,023,000		1,075,000
S008	SANITARY WORKER (BPS-02)	1	1	256,000		269,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01152	Personal pay			19,000	44,000	20,000
A01170	Others				12,000	12,000
A012	TOTAL ALLOWANCES			<u>16,184,000</u>	<u>18,517,000</u>	<u>20,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,910,000</u>	<u>18,255,000</u>	<u>20,267,000</u>
A01202	House Rent Allowance			1,311,000	1,343,000	1,377,000
A01203	Conveyance Allowance			1,616,000	1,616,000	1,697,000
A01207	Washing Allowance			4,000	3,000	4,000
A01217	Medical Allowance			926,000	947,000	973,000
A0121T	Adhoc Relief Allowance 2013			137,000	203,000	144,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			249,000	268,000	249,000
A0122M	Adhoc Relief Allowance 2016			1,240,000	1,251,000	1,302,000
A0122Y	Ad-hoc Relief Allowance 2017			2,555,000	2,560,000	2,658,000
A01238	Charge Allowance			151,000	144,000	157,000
A0123G	Ad-hoc Relief Allowance-2018			1,704,000	1,712,000	1,773,000
A0123P	Ad-hoc Relief A 2019			2,700,000	2,544,000	2,808,000
A0123X	Adhoc Relief Allowance-2020			1,346,000	1,286,000	1,400,000
A0124F	Adhoc Relief Allowance-2021				3,387,000	3,557,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>1,968,000</u>	<u>984,000</u>	<u>2,165,000</u>
1	Other			1,968,000		2,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>262,000</u>	<u>262,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			202,000	190,000	190,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - WAGAN KAMBAR SHAHDADKOT			36,767,000	36,278,000	42,181,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,432,000</u>	<u>61,062,000</u>	<u>56,115,000</u>
A011	TOTAL PAY	95	95	<u>27,509,000</u>	<u>29,757,000</u>	<u>28,890,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>16,837,000</u>	<u>5,668,000</u>	<u>17,682,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>16,588,000</u>	<u>5,442,000</u>	<u>17,420,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,095,000		1,150,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,129,000		2,236,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	4,496,000		4,721,000
A119	ASSISTANT (BPS-16)	1	1	643,000		676,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	8,225,000		8,637,000
A01102	Personal pay			249,000	226,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>10,672,000</u>	<u>24,089,000</u>	<u>11,208,000</u>
A01151	Total Basic Pay Other Staff	67	67	<u>10,501,000</u>	<u>23,841,000</u>	<u>11,033,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		397,000
I032	INSTRUCTOR (BPS-14)	1	1	295,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,711,000		2,847,000
S053	SENIOR CLERK (BPS-14)	1	1	543,000	23,841,000	571,000
J053	JUNIOR CLERK (BPS-11)	1	1	448,000		471,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	40	40	220,000		231,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	393,000		413,000
L003	LAB ASSISTANT (BPS-07)	2	2	785,000		825,000
S206	STORE KEEPER (BPS-07)	1	1	366,000		385,000
L004	LAB ATTENDANT (BPS-03)	7	7	2,402,000		2,523,000
C089	CHOWKIDAR (BPS-02)	1	1	327,000		344,000
M022	MALHI (BPS-02)	1	1	327,000		344,000
N003	NAIB QASID (BPS-02)	2	2	653,000		686,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT						
S008	SANITARY WORKER	(BPS-02)	2	2	653,000		686,000
A01152	Personal pay				171,000	248,000	175,000
A012	TOTAL ALLOWANCES				<u>19,923,000</u>	<u>31,305,000</u>	<u>27,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,592,000</u>	<u>30,793,000</u>	<u>26,713,000</u>
A01202	House Rent Allowance				1,454,000	2,142,000	1,527,000
A01203	Conveyance Allowance				1,788,000	2,724,000	1,878,000
A01207	Washing Allowance				3,000	6,000	7,000
A0120X	Ad - hoc Allowance - 2010					5,000	
A01217	Medical Allowance				1,087,000	1,490,000	1,142,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				106,000	281,000	112,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				292,000	491,000	292,000
A0122M	Adhoc Relief Allowance 2016				1,577,000	2,160,000	1,656,000
A0122Y	Ad-hoc Relief Allowance 2017				3,198,000	4,491,000	3,326,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,132,000	2,942,000	2,218,000
A0123P	Ad-hoc Relief A 2019				3,588,000	4,392,000	3,732,000
A0123X	Adhoc Relief Allowance-2020				1,658,000	2,480,000	1,725,000
A0124F	Adhoc Relief Allowance-2021					5,824,000	6,116,000
A01270	Others				<u>2,709,000</u>	<u>1,355,000</u>	<u>2,980,000</u>
1	Other				2,709,000		2,980,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>331,000</u>	<u>512,000</u>	<u>512,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				259,000	440,000	440,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - WARAH KAMBAR SHAHDADKOT			47,987,000	61,437,000	56,716,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,697,000</u>	<u>56,044,000</u>	<u>73,613,000</u>
A011	TOTAL PAY	55	55	<u>37,181,000</u>	<u>27,164,000</u>	<u>39,048,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>26,500,000</u>	<u>12,781,000</u>	<u>27,828,000</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>26,289,000</u>	<u>12,615,000</u>	<u>27,606,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,615,000		2,746,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	5,081,000		5,336,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	9,388,000		9,858,000
A119	ASSISTANT (BPS-16)	1	1	625,000		657,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	8,580,000		9,009,000
A01102	Personal pay			211,000	166,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>10,681,000</u>	<u>14,383,000</u>	<u>11,220,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>10,681,000</u>	<u>14,383,000</u>	<u>11,220,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	789,000		829,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	789,000		829,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	470,000		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,771,000		3,960,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,259,000		1,322,000
S053	SENIOR CLERK (BPS-14)				14,383,000	
J053	JUNIOR CLERK (BPS-11)	3	3	1,171,000		1,230,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	340,000		357,000
L003	LAB ASSISTANT (BPS-07)	2	2	340,000		357,000
S206	STORE KEEPER (BPS-07)	1	1	318,000		334,000
L004	LAB ATTENDANT (BPS-03)	1	1	299,000		314,000
C089	CHOWKIDAR (BPS-02)	1	1	284,000		299,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT						
M022	MALHI	(BPS-02)	2	2	567,000		596,000
N003	NAIB QASID	(BPS-02)	1	1	284,000		299,000
A012	TOTAL ALLOWANCES				<u>27,516,000</u>	<u>28,880,000</u>	<u>34,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,023,000</u>	<u>28,386,000</u>	<u>34,071,000</u>
A01202	House Rent Allowance				2,417,000	2,232,000	2,538,000
A01203	Conveyance Allowance				2,360,000	2,279,000	2,478,000
A01207	Washing Allowance				6,000	7,000	8,000
A01217	Medical Allowance				1,547,000	1,371,000	1,625,000
A0121T	Adhoc Relief Allowance 2013				97,000	88,000	102,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				447,000	399,000	447,000
A0122M	Adhoc Relief Allowance 2016				2,233,000	1,965,000	2,345,000
A0122Y	Ad-hoc Relief Allowance 2017				4,410,000	4,084,000	4,587,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,940,000	2,722,000	3,058,000
A0123P	Ad-hoc Relief A 2019				4,771,000	4,082,000	4,962,000
A0123X	Adhoc Relief Allowance-2020				2,081,000	1,893,000	2,165,000
A0124F	Adhoc Relief Allowance-2021					5,397,000	5,667,000
A01253	Science Teaching Allowance				13,000	10,000	13,000
A01270	Others				<u>3,697,000</u>	<u>1,849,000</u>	<u>4,067,000</u>
1	Other				3,697,000		4,067,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>493,000</u>	<u>494,000</u>	<u>494,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				421,000	422,000	422,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT			65,252,000	58,819,000	74,214,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,090,000</u>	<u>62,269,000</u>	<u>49,234,000</u>
A011	TOTAL PAY	55	55	<u>23,092,000</u>	<u>30,772,000</u>	<u>24,275,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>11,561,000</u>	<u>7,004,000</u>	<u>12,143,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>11,515,000</u>	<u>6,818,000</u>	<u>12,094,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	803,000		844,000
P094	PRINCIPAL (BPS-19)	2	2	1,606,000		1,687,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,561,000		1,640,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,648,000		1,731,000
A119	ASSISTANT (BPS-16)	1	1	520,000		546,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	5,377,000		5,646,000
A01102	Personal pay			46,000	186,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>11,531,000</u>	<u>23,768,000</u>	<u>12,132,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>11,510,000</u>	<u>23,712,000</u>	<u>12,092,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
I032	INSTRUCTOR (BPS-14)	1	1	218,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12	12	12	5,316,000		5,582,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	443,000		466,000
S053	SENIOR CLERK (BPS-14)	2	2	886,000	23,712,000	931,000
J053	JUNIOR CLERK (BPS-11)	2	2	734,000		771,000
C300	COMPUTER LAB INCHARGE (BPS-07)	2	2	642,000		675,000
L003	LAB ASSISTANT (BPS-07)	2	2	642,000		675,000
L004	LAB ATTENDANT (BPS-03)	3	3	842,000		885,000
C089	CHOWKIDAR (BPS-02)	2	2	533,000		560,000
M022	MALHI (BPS-02)	1	1	266,000		280,000
N003	NAIB QASID (BPS-02)	3	3	799,000		839,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A01152	Personal pay			21,000	39,000	23,000
A01170	Others				17,000	17,000
A012	TOTAL ALLOWANCES			<u>17,998,000</u>	<u>31,497,000</u>	<u>24,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,680,000</u>	<u>31,103,000</u>	<u>24,565,000</u>
A01202	House Rent Allowance			1,453,000	2,617,000	1,526,000
A01203	Conveyance Allowance			1,875,000	2,788,000	1,969,000
A01207	Washing Allowance			4,000	2,000	3,000
A0120D	Integrated Allowance				3,000	4,000
A0120X	Ad - hoc Allowance - 2010				100,000	
A01217	Medical Allowance			1,010,000	2,017,000	1,061,000
A0121T	Adhoc Relief Allowance 2013			205,000	1,107,000	216,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	
A01226	Computer Allowance			19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			271,000	1,020,000	1,355,000
A0122M	Adhoc Relief Allowance 2016			1,174,000	2,486,000	1,233,000
A0122Y	Ad-hoc Relief Allowance 2017			2,823,000	4,582,000	2,936,000
A0123G	Ad-hoc Relief Allowance-2018			1,866,000	2,780,000	1,941,000
A0123P	Ad-hoc Relief A 2019			3,133,000	3,717,000	3,259,000
A0123X	Adhoc Relief Allowance-2020			1,544,000	2,028,000	1,606,000
A0124F	Adhoc Relief Allowance-2021				4,668,000	4,902,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Others			<u>2,303,000</u>	<u>1,152,000</u>	<u>2,534,000</u>
1	Other			2,303,000		2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>318,000</u>	<u>394,000</u>	<u>394,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			246,000	322,000	322,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NASIRABAD KAMBAR SHAHDADKOT			41,745,000	62,744,000	49,935,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,636,000</u>	<u>20,406,000</u>	<u>31,165,000</u>
A011	TOTAL PAY	26	26	<u>17,732,000</u>	<u>9,890,000</u>	<u>18,625,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>10,389,000</u>	<u>5,650,000</u>	<u>10,910,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>10,389,000</u>	<u>5,650,000</u>	<u>10,910,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,309,000		2,425,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,992,000		3,142,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	2,370,000		2,489,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,718,000		2,854,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>7,343,000</u>	<u>4,240,000</u>	<u>7,715,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>7,343,000</u>	<u>4,222,000</u>	<u>7,715,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,048,000		2,151,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	1,536,000		1,613,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	512,000		538,000
S053	SENIOR CLERK (BPS-14)	1	1	512,000	4,222,000	538,000
J053	JUNIOR CLERK (BPS-11)	1	1	424,000		446,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,025,000		1,077,000
S206	STORE KEEPER (BPS-07)	1	1	346,000		364,000
L004	LAB ATTENDANT (BPS-03)	1	1	324,000		341,000
N003	NAIB QASID (BPS-02)	2	2	616,000		647,000
A01152	Personal pay				18,000	
A012	TOTAL ALLOWANCES			<u>9,904,000</u>	<u>10,516,000</u>	<u>12,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,723,000</u>	<u>10,336,000</u>	<u>12,360,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A01202	House Rent Allowance			901,000	867,000	947,000
A01203	Conveyance Allowance			853,000	782,000	896,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance				11,000	12,000
A01217	Medical Allowance			472,000	405,000	496,000
A0121N	Personal Allowance				3,000	
A0121T	Adhoc Relief Allowance 2013			42,000	39,000	45,000
A0122C	Adhoc Relief Allowance - 2015			138,000	128,000	138,000
A0122M	Adhoc Relief Allowance 2016			719,000	665,000	755,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,505,000	1,482,000	1,566,000
A0123G	Ad-hoc Relief Allowance-2018			1,003,000	988,000	1,044,000
A0123P	Ad-hoc Relief A 2019			1,692,000	1,482,000	1,760,000
A0123X	Adhoc Relief Allowance-2020			617,000	589,000	642,000
A0124F	Adhoc Relief Allowance-2021				1,976,000	2,075,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A01270	Others			<u>1,773,000</u>	<u>887,000</u>	<u>1,951,000</u>
1	Other			1,773,000		1,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>180,000</u>	<u>180,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			109,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0357	GBHSS - COMPREHENSIVE Sanghar				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - COMPREHENSIVE Sanghar			28,191,000	20,781,000	31,766,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,931,000</u>	<u>19,112,000</u>	<u>30,191,000</u>
A011	TOTAL PAY		52	52	<u>16,703,000</u>	<u>8,854,000</u>	<u>17,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,234,000</u>	<u>2,203,000</u>	<u>6,549,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>6,184,000</u>	<u>2,170,000</u>	<u>6,496,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,029,000		1,081,000
H100	HEAD MASTER	(BPS-17)	1	1	528,000		555,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,899,000		4,094,000
A01102	Personal pay				50,000	33,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>10,469,000</u>	<u>6,651,000</u>	<u>11,003,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>10,464,000</u>	<u>6,624,000</u>	<u>10,997,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	207,000		218,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	258,000		271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	367,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	4,565,000		4,794,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	734,000		771,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	367,000		386,000
S053	SENIOR CLERK	(BPS-14)	1	1	367,000	6,624,000	386,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		339,000
J053	JUNIOR CLERK	(BPS-11)	2	2	608,000		639,000
D154	DRAWING TEACHER	(BPS-09)	1	1	367,000		386,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
L003	LAB ASSISTANT	(BPS-07)	1	1	266,000		280,000
L004	LAB ATTENDANT	(BPS-03)	2	2	465,000		489,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,000		231,000
M022	MALHI	(BPS-02)	2	2	442,000		465,000
N003	NAIB QASID	(BPS-02)	2	2	442,000		465,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		231,000
A01152	Personal pay				5,000	27,000	6,000
A012	TOTAL ALLOWANCES				<u>10,228,000</u>	<u>10,258,000</u>	<u>12,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,021,000</u>	<u>9,999,000</u>	<u>12,380,000</u>
A01202	House Rent Allowance				901,000	770,000	947,000
A01203	Conveyance Allowance				1,123,000	1,019,000	1,180,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				4,000	2,000	3,000
A01217	Medical Allowance				513,000	442,000	539,000
A0121T	Adhoc Relief Allowance 2013				143,000	128,000	151,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				137,000	121,000	137,000
A0122M	Adhoc Relief Allowance 2016				708,000	621,000	744,000
A0122N	Special Conveyance Allowance to Disbalded Employees					26,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017				1,460,000	1,326,000	1,519,000
A01238	Charge Allowance				1,000	1,000	1,000
A01239	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				974,000	884,000	1,013,000
A0123P	Ad-hoc Relief A 2019				1,586,000	1,338,000	1,650,000
A0123X	Adhoc Relief Allowance-2020				883,000	789,000	919,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					1,719,000	1,805,000
A01270	Others				<u>1,567,000</u>	<u>784,000</u>	<u>1,724,000</u>
1	Other				1,567,000		1,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>207,000</u>	<u>259,000</u>	<u>259,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0358	GBHSS - PERUMAL SANGHAR				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		135,000	187,000	187,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PERUMAL SANGHAR			27,486,000	19,487,000	30,792,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,897,000</u>	<u>55,937,000</u>	<u>64,265,000</u>
A011	TOTAL PAY		88	88	<u>30,319,000</u>	<u>27,380,000</u>	<u>31,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>17,991,000</u>	<u>12,136,000</u>	<u>18,894,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>17,691,000</u>	<u>11,836,000</u>	<u>18,579,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,665,000		3,849,000
P094	PRINCIPAL	(BPS-19)	1	1	1,832,000		1,924,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,560,000		3,738,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	384,000		404,000
H100	HEAD MASTER	(BPS-17)	1	1	940,000		987,000
L058	LIBRARIAN	(BPS-17)	1	1	585,000		615,000
S236	SUPERINTENDENT	(BPS-17)	1	1	940,000		987,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	2,819,000		2,960,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,966,000		3,115,000
A01102	Personal pay				300,000	300,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>12,328,000</u>	<u>15,244,000</u>	<u>12,956,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>12,265,000</u>	<u>15,165,000</u>	<u>12,889,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	965,000		1,014,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	145,000		153,000
J034	JR SCHOOL TEACHER	(BPS-14)	3	3	546,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,341,000		2,459,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	393,000		413,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,000		413,000
S053	SENIOR CLERK	(BPS-14)	2	2	785,000	15,165,000	825,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
S180	STENO TYPIST	(BPS-14)	1	1	393,000		413,000
J053	JUNIOR CLERK	(BPS-11)	1	1	324,000		341,000
D154	DRAWING TEACHER	(BPS-09)	2	2	393,000		413,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	145,000		153,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	227,000		239,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,138,000		1,195,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,243,000		1,306,000
C089	CHOWKIDAR	(BPS-02)	3	3	709,000		745,000
M022	MALHI	(BPS-02)	2	2	472,000		496,000
N003	NAIB QASID	(BPS-02)	5	5	1,181,000		1,241,000
S008	SANITARY WORKER	(BPS-02)	2	2	472,000		496,000
A01152	Personal pay				63,000	79,000	67,000
A012	TOTAL ALLOWANCES				<u>25,578,000</u>	<u>28,557,000</u>	<u>32,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,177,000</u>	<u>28,131,000</u>	<u>31,989,000</u>
A01202	House Rent Allowance				2,192,000	2,276,000	2,302,000
A01203	Conveyance Allowance				2,434,000	2,464,000	2,556,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance					8,000	9,000
A01217	Medical Allowance				1,259,000	1,287,000	1,322,000
A0121T	Adhoc Relief Allowance 2013				245,000	214,000	258,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				384,000	381,000	384,000
A0122M	Adhoc Relief Allowance 2016				1,983,000	1,879,000	2,083,000
A0122Y	Ad-hoc Relief Allowance 2017				4,202,000	4,090,000	4,371,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,801,000	2,728,000	2,914,000
A0123P	Ad-hoc Relief A 2019				4,595,000	4,070,000	4,779,000
A0123X	Adhoc Relief Allowance-2020				2,056,000	1,893,000	2,139,000
A01244	Adhoc Relief					41,000	
A0124F	Adhoc Relief Allowance-2021					5,280,000	5,544,000
A01253	Science Teaching Allowance				15,000	8,000	15,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR				
A01270	Others		<u>2,996,000</u>	<u>1,498,000</u>	<u>3,296,000</u>
1	Other		2,996,000		3,296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>401,000</u>	<u>426,000</u>	<u>426,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		329,000	354,000	354,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BAQAR KHAN NIZAMANI SANGHAR			56,452,000	56,312,000	64,866,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0360	GBHSS - SARHARI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,853,000</u>	<u>32,703,000</u>	<u>54,635,000</u>
A011	TOTAL PAY	65	65	<u>32,754,000</u>	<u>15,752,000</u>	<u>34,402,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>18,958,000</u>	<u>4,341,000</u>	<u>19,909,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>18,912,000</u>	<u>4,286,000</u>	<u>19,860,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,449,000		1,522,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,875,000		1,969,000
H100	HEAD MASTER (BPS-17)	1	1	742,000		780,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	5,940,000		6,237,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	8,906,000		9,352,000
A01102	Personal pay			46,000	55,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>13,796,000</u>	<u>11,411,000</u>	<u>14,493,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>13,796,000</u>	<u>11,411,000</u>	<u>14,493,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	462,000		486,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	462,000		486,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	493,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17		17	6,192,000		6,502,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	986,000		1,036,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	986,000		1,036,000
S053	SENIOR CLERK (BPS-14)				11,411,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	433,000		455,000
J053	JUNIOR CLERK (BPS-11)	1	1	408,000		429,000
D154	DRAWING TEACHER (BPS-09)	2	2	986,000		1,036,000
L004	LAB ATTENDANT (BPS-03)	1	1	312,000		328,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0360	GBHSS - SARHARI SANGHAR						
C089	CHOWKIDAR	(BPS-02)	2	2	593,000		623,000
N003	NAIB QASID	(BPS-02)	4	4	1,186,000		1,246,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,000		312,000
A012	TOTAL ALLOWANCES				<u>16,099,000</u>	<u>16,951,000</u>	<u>20,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,806,000</u>	<u>16,653,000</u>	<u>19,935,000</u>
A01202	House Rent Allowance				1,332,000	1,356,000	1,399,000
A01203	Conveyance Allowance				1,250,000	1,189,000	1,313,000
A01217	Medical Allowance				684,000	661,000	719,000
A0121T	Adhoc Relief Allowance 2013				60,000	54,000	63,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				229,000	212,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,183,000	1,097,000	1,243,000
A0122Y	Ad-hoc Relief Allowance 2017				2,433,000	2,363,000	2,531,000
A0123G	Ad-hoc Relief Allowance-2018				1,622,000	1,575,000	1,687,000
A0123P	Ad-hoc Relief A 2019				2,626,000	2,363,000	2,732,000
A0123X	Adhoc Relief Allowance-2020				1,094,000	1,016,000	1,138,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					3,103,000	3,259,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A01270	Others				<u>3,271,000</u>	<u>1,636,000</u>	<u>3,599,000</u>
1	Other				3,271,000		3,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>298,000</u>	<u>298,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				221,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0360	GBHSS - SARHARI SANGHAR				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - SARHARI SANGHAR			49,408,000	33,878,000	55,236,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,153,000</u>	<u>97,326,000</u>	<u>130,596,000</u>
A011	TOTAL PAY		138	138	<u>68,700,000</u>	<u>47,481,000</u>	<u>72,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>42,757,000</u>	<u>17,721,000</u>	<u>44,900,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>42,110,000</u>	<u>17,322,000</u>	<u>44,220,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,479,000		2,603,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,379,000		6,698,000
P094	PRINCIPAL	(BPS-19)	1	1	2,126,000		2,233,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,509,000		5,785,000
H100	HEAD MASTER	(BPS-17)	1	1	1,091,000		1,146,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	2	2	1,043,000		1,096,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,454,000		5,727,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	679,000		713,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	16,986,000		17,836,000
A01102	Personal pay				647,000	399,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		88	88	<u>25,943,000</u>	<u>29,760,000</u>	<u>27,251,000</u>
A01151	Total Basic Pay Other Staff		88	88	<u>25,867,000</u>	<u>29,656,000</u>	<u>27,171,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	713,000		749,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	713,000		749,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,084,000		1,139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25		25	10,722,000		11,259,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,084,000		1,139,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,084,000		1,139,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,625,000	29,656,000	1,707,000
S180	STENO TYPIST	(BPS-14)	1	1	542,000		570,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	476,000		500,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,346,000		1,414,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,084,000		1,139,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	420,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	220,000		231,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,961,000		2,060,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,029,000		1,081,000
C089	CHOWKIDAR	(BPS-02)	1	1	327,000		344,000
N003	NAIB QASID	(BPS-02)	3	3	978,000		1,027,000
S008	SANITARY WORKER	(BPS-02)	1	1	327,000		344,000
A01152	Personal pay				76,000	104,000	80,000
A012	TOTAL ALLOWANCES				<u>46,453,000</u>	<u>49,845,000</u>	<u>58,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,697,000</u>	<u>49,044,000</u>	<u>57,644,000</u>
A01202	House Rent Allowance				3,965,000	3,706,000	4,164,000
A01203	Conveyance Allowance				4,181,000	4,137,000	4,391,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance					8,000	9,000
A0120X	Ad - hoc Allowance - 2010					47,000	
A01217	Medical Allowance				2,029,000	1,936,000	2,131,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121M	Adhoc Relief Allowance - 2012					13,000	
A0121T	Adhoc Relief Allowance 2013				489,000	451,000	514,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				6,000	3,000	4,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				685,000	641,000	685,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR				
A0122M	Adhoc Relief Allowance 2016		3,566,000	3,270,000	3,745,000
A0122Y	Ad-hoc Relief Allowance 2017		7,348,000	6,980,000	7,642,000
A01238	Charge Allowance		8,000	5,000	8,000
A01239	Special Allowance			24,000	
A0123G	Ad-hoc Relief Allowance-2018		4,865,000	4,626,000	5,060,000
A0123P	Ad-hoc Relief A 2019		8,004,000	6,976,000	8,325,000
A0123X	Adhoc Relief Allowance-2020		3,784,000	3,563,000	3,936,000
A01244	Adhoc Relief			109,000	
A0124F	Adhoc Relief Allowance-2021			9,133,000	9,590,000
A01253	Science Teaching Allowance		31,000	25,000	31,000
A01270	Others		<u>6,712,000</u>	<u>3,356,000</u>	<u>7,384,000</u>
1	Other		6,712,000		7,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>756,000</u>	<u>801,000</u>	<u>801,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		684,000	729,000	729,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,500,000	
GBHSS - SHAH PUR CHAKER SANGHAR			115,708,000	102,201,000	131,197,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0362	GBHSS - BHIT BHAITI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,293,000</u>	<u>31,654,000</u>	<u>44,356,000</u>
A011	TOTAL PAY	46	46	<u>23,449,000</u>	<u>15,212,000</u>	<u>24,629,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>13,185,000</u>	<u>5,216,000</u>	<u>13,847,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,886,000</u>	<u>4,886,000</u>	<u>13,533,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,839,000		1,931,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,384,000		2,504,000
H100	HEAD MASTER (BPS-17)	1	1	944,000		992,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,831,000		2,973,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,888,000		5,133,000
A01102	Personal pay			299,000	330,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>10,264,000</u>	<u>9,996,000</u>	<u>10,782,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>10,264,000</u>	<u>9,996,000</u>	<u>10,782,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	617,000		648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,074,000		3,228,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	879,000		923,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	439,000		461,000
S053	SENIOR CLERK (BPS-14)	1	1	439,000	9,996,000	461,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	385,000		405,000
J053	JUNIOR CLERK (BPS-11)	2	2	728,000		765,000
D154	DRAWING TEACHER (BPS-09)	1	1	439,000		461,000
L003	LAB ASSISTANT (BPS-07)	1	1	317,000		333,000
L004	LAB ATTENDANT (BPS-03)	2	2	557,000		585,000
C089	CHOWKIDAR (BPS-02)	2	2	528,000		555,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0362	GBHSS - BHIT BHAITI SANGHAR						
C167	COOK	(BPS-02)	2	2	539,000		566,000
M022	MALHI	(BPS-02)	1	1	265,000		279,000
N003	NAIB QASID	(BPS-02)	1	1	265,000		279,000
S008	SANITARY WORKER	(BPS-02)	3	3	793,000		833,000
A012	TOTAL ALLOWANCES				<u>15,844,000</u>	<u>16,442,000</u>	<u>19,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,561,000</u>	<u>16,177,000</u>	<u>19,462,000</u>
A01202	House Rent Allowance				1,374,000	1,286,000	1,443,000
A01203	Conveyance Allowance				1,378,000	1,318,000	1,447,000
A01207	Washing Allowance				2,000	2,000	3,000
A01217	Medical Allowance				837,000	842,000	879,000
A0121T	Adhoc Relief Allowance 2013				142,000	133,000	150,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				229,000	209,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,182,000	1,068,000	1,242,000
A0122Y	Ad-hoc Relief Allowance 2017				2,423,000	2,281,000	2,520,000
A0123G	Ad-hoc Relief Allowance-2018				1,616,000	1,521,000	1,681,000
A0123P	Ad-hoc Relief A 2019				2,850,000	2,274,000	2,964,000
A0123X	Adhoc Relief Allowance-2020				1,189,000	1,100,000	1,237,000
A01244	Adhoc Relief					14,000	
A0124F	Adhoc Relief Allowance-2021					2,947,000	3,095,000
A01253	Science Teaching Allowance				5,000	6,000	6,000
A01270	Others				<u>2,315,000</u>	<u>1,158,000</u>	<u>2,547,000</u>
1	Other				2,315,000		2,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>265,000</u>	<u>265,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				211,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

301

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0362	GBHSS - BHIT BHAITI SANGHAR				
GBHSS - BHIT BHAITI SANGHAR			39,848,000	32,029,000	45,822,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0363	GBHSS - SINJHORO SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,004,000</u>	<u>43,149,000</u>	<u>65,245,000</u>
A011	TOTAL PAY	68	68	<u>35,751,000</u>	<u>20,723,000</u>	<u>37,548,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>18,258,000</u>	<u>10,775,000</u>	<u>19,173,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>18,258,000</u>	<u>10,665,000</u>	<u>19,173,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,080,000		2,184,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,696,000		2,831,000
H100	HEAD MASTER (BPS-17)	2	2	2,134,000		2,241,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	3,203,000		3,364,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	8,145,000		8,553,000
A01102	Personal pay				110,000	
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>17,493,000</u>	<u>9,948,000</u>	<u>18,375,000</u>
A01151	Total Basic Pay Other Staff	44	44	<u>17,471,000</u>	<u>9,928,000</u>	<u>18,351,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	945,000		993,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	582,000		612,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	582,000		612,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	479,000		503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	8,088,000		8,493,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	479,000		503,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	479,000		503,000
S053	SENIOR CLERK (BPS-14)	1	1	479,000	9,928,000	503,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	420,000		441,000
J053	JUNIOR CLERK (BPS-11)	2	2	794,000		834,000
D154	DRAWING TEACHER (BPS-09)	1	1	479,000		503,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0363	GBHSS - SINJHORO SANGHAR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	347,000		365,000
L003	LAB ASSISTANT	(BPS-07)	2	2	694,000		729,000
L004	LAB ATTENDANT	(BPS-03)	2	2	607,000		638,000
C089	CHOWKIDAR	(BPS-02)	2	2	576,000		605,000
M022	MALHI	(BPS-02)	1	1	289,000		304,000
N003	NAIB QASID	(BPS-02)	2	2	576,000		605,000
S008	SANITARY WORKER	(BPS-02)	2	2	576,000		605,000
A01152	Personal pay				22,000	20,000	24,000
A012	TOTAL ALLOWANCES				<u>22,253,000</u>	<u>22,426,000</u>	<u>27,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,845,000</u>	<u>22,034,000</u>	<u>27,305,000</u>
A01202	House Rent Allowance				2,057,000	1,826,000	2,160,000
A01203	Conveyance Allowance				1,927,000	1,749,000	2,024,000
A01207	Washing Allowance				3,000	2,000	3,000
A01217	Medical Allowance				1,051,000	992,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				132,000	130,000	139,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				330,000	282,000	413,000
A0122M	Adhoc Relief Allowance 2016				1,633,000	1,433,000	1,715,000
A0122Y	Ad-hoc Relief Allowance 2017				3,393,000	3,100,000	3,529,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,290,000	2,079,000	2,382,000
A0123P	Ad-hoc Relief A 2019				3,815,000	3,103,000	3,968,000
A0123X	Adhoc Relief Allowance-2020				1,614,000	1,454,000	1,679,000
A01244	Adhoc Relief					45,000	
A0124F	Adhoc Relief Allowance-2021					4,027,000	4,229,000
A01253	Science Teaching Allowance				8,000	6,000	8,000
A01270	Others				<u>3,573,000</u>	<u>1,787,000</u>	<u>3,931,000</u>
1	Other				3,573,000		3,931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>408,000</u>	<u>392,000</u>	<u>392,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				336,000	320,000	320,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0363	GBHSS - SINJHORO SANGHAR				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>759,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>725,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication			200,000	
A03905	Newspapers Periodicals and Books		9,000	45,000	10,000
A03906	Uniforms and Protective Clothing		22,000	150,000	23,000
A03942	Cost of Other Stores		125,000	135,000	138,000
A03970	Others		<u>85,000</u>	<u>95,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,800,000	
GBHSS - SINJHORO SANGHAR			58,559,000	46,708,000	65,846,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,300,000</u>	<u>46,551,000</u>	<u>58,577,000</u>
A011	TOTAL PAY		<u>62</u>	<u>62</u>	<u>29,879,000</u>	<u>22,511,000</u>	<u>31,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>17,148,000</u>	<u>6,848,000</u>	<u>18,008,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>17,148,000</u>	<u>6,848,000</u>	<u>18,008,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,382,000		3,552,000
H100	HEAD MASTER	(BPS-17)	1	1	1,735,000		1,822,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,469,000		3,643,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,562,000		8,991,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>12,731,000</u>	<u>15,663,000</u>	<u>13,379,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>12,607,000</u>	<u>15,511,000</u>	<u>13,248,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	808,000		849,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	1,007,000		1,058,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		199,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,007,000		1,058,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	941,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	4,328,000		4,545,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	941,000		989,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,000		493,000
S053	SENIOR CLERK	(BPS-14)				15,511,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	413,000		434,000
J053	JUNIOR CLERK	(BPS-11)	1	1	390,000		410,000
D154	DRAWING TEACHER	(BPS-09)	1	1	469,000		493,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	220,000		231,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
L004	LAB ATTENDANT	(BPS-03)	1	1	297,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	282,000		297,000
M022	MALHI	(BPS-02)	1	1	282,000		297,000
N003	NAIB QASID	(BPS-02)	1	1	282,000		297,000
S008	SANITARY WORKER	(BPS-02)	1	1	282,000		297,000
A01152	Personal pay				124,000	152,000	131,000
A012	TOTAL ALLOWANCES				<u>21,421,000</u>	<u>24,040,000</u>	<u>27,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,958,000</u>	<u>23,560,000</u>	<u>26,710,000</u>
A01202	House Rent Allowance				1,716,000	1,732,000	1,802,000
A01203	Conveyance Allowance				2,078,000	2,101,000	2,182,000
A01217	Medical Allowance				864,000	882,000	908,000
A0121T	Adhoc Relief Allowance 2013				253,000	246,000	266,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				305,000	298,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,545,000	1,665,000
A0122Y	Ad-hoc Relief Allowance 2017				3,309,000	3,377,000	3,442,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,206,000	2,251,000	2,295,000
A0123P	Ad-hoc Relief A 2019				3,830,000	3,377,000	3,984,000
A0123X	Adhoc Relief Allowance-2020				1,805,000	1,780,000	1,878,000
A0124F	Adhoc Relief Allowance-2021					4,455,000	4,678,000
A01253	Science Teaching Allowance				8,000	6,000	8,000
A01270	Others				<u>2,976,000</u>	<u>1,488,000</u>	<u>3,274,000</u>
1	Other				2,976,000		3,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>463,000</u>	<u>480,000</u>	<u>480,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				391,000	408,000	408,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - DEH NO 22 JAMRAO SANGHAR			51,855,000	46,926,000	59,178,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,398,000</u>	<u>39,793,000</u>	<u>62,163,000</u>
A011	TOTAL PAY	57	57	<u>35,246,000</u>	<u>19,076,000</u>	<u>37,020,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>18,438,000</u>	<u>9,030,000</u>	<u>19,363,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>18,438,000</u>	<u>9,027,000</u>	<u>19,363,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,521,000		2,648,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	3,264,000		3,428,000
H100	HEAD MASTER (BPS-17)	1	1	1,292,000		1,357,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	3,876,000		4,070,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	7,485,000		7,860,000
A01102	Personal pay				3,000	
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>16,808,000</u>	<u>10,046,000</u>	<u>17,657,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>16,808,000</u>	<u>10,046,000</u>	<u>17,657,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	624,000		656,000
C298	COMMERCE TEACHER (BPS-15)	2	2	1,246,000		1,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	5,960,000		6,258,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,084,000		1,139,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	542,000		570,000
S053	SENIOR CLERK (BPS-14)	1	1	542,000	10,046,000	570,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	476,000		500,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,713,000		1,799,000
D154	DRAWING TEACHER (BPS-09)	1	1	542,000		570,000
L003	LAB ASSISTANT (BPS-07)	2	2	785,000		825,000
L004	LAB ATTENDANT (BPS-03)	2	2	687,000		722,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0365	GBHSS - GARANG BUNGLOW SANGHAR						
C089	CHOWKIDAR	(BPS-02)	2	2	652,000		685,000
M022	MALHI	(BPS-02)	1	1	325,000		342,000
N003	NAIB QASID	(BPS-02)	3	3	978,000		1,027,000
S008	SANITARY WORKER	(BPS-02)	2	2	652,000		685,000
A012	TOTAL ALLOWANCES				<u>20,152,000</u>	<u>20,717,000</u>	<u>25,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,816,000</u>	<u>20,406,000</u>	<u>24,832,000</u>
A01202	House Rent Allowance				1,630,000	1,497,000	1,712,000
A01203	Conveyance Allowance				1,742,000	1,868,000	1,830,000
A0120D	Integrated Allowance					3,000	4,000
A01217	Medical Allowance				884,000	815,000	929,000
A0121T	Adhoc Relief Allowance 2013				151,000	135,000	159,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				282,000	259,000	282,000
A0122M	Adhoc Relief Allowance 2016				1,459,000	1,297,000	1,532,000
A0122Y	Ad-hoc Relief Allowance 2017				3,082,000	2,845,000	3,206,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,055,000	1,910,000	2,138,000
A0123P	Ad-hoc Relief A 2019				3,459,000	2,846,000	3,598,000
A0123X	Adhoc Relief Allowance-2020				1,544,000	1,383,000	1,606,000
A01244	Adhoc Relief					19,000	
A0124F	Adhoc Relief Allowance-2021					3,761,000	3,950,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>3,525,000</u>	<u>1,763,000</u>	<u>3,878,000</u>
1	Other				3,525,000		3,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>311,000</u>	<u>311,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				264,000	239,000	239,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0365	GBHSS - GARANG BUNGLOW SANGHAR				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GARANG BUNGLOW SANGHAR			55,953,000	40,168,000	62,764,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0366	GBHSS - JHOLE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,037,000</u>	<u>50,502,000</u>	<u>69,194,000</u>
A011	TOTAL PAY		65	65	<u>36,570,000</u>	<u>24,400,000</u>	<u>38,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>19,476,000</u>	<u>10,636,000</u>	<u>20,452,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>19,476,000</u>	<u>10,636,000</u>	<u>20,452,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,497,000		1,572,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	828,000		870,000
H100	HEAD MASTER	(BPS-17)	1	1	769,000		808,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,852,000		5,095,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	11,530,000		12,107,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>17,094,000</u>	<u>13,764,000</u>	<u>17,960,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>17,070,000</u>	<u>13,738,000</u>	<u>17,934,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	384,000		404,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	479,000		503,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	958,000		1,006,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,142,000		1,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	7,004,000		7,355,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,142,000		1,200,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,142,000		1,200,000
S053	SENIOR CLERK	(BPS-14)				13,738,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	501,000		527,000
J053	JUNIOR CLERK	(BPS-11)	2	2	946,000		994,000
D154	DRAWING TEACHER	(BPS-09)	1	1	571,000		600,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,085,000		1,140,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0366	GBHSS - JHOLE SANGHAR						
C089	CHOWKIDAR	(BPS-02)	1	1	343,000		361,000
M022	MALHI	(BPS-02)	1	1	343,000		361,000
N003	NAIB QASID	(BPS-02)	2	2	687,000		722,000
S008	SANITARY WORKER	(BPS-02)	1	1	343,000		361,000
A01152	Personal pay				24,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>24,467,000</u>	<u>26,102,000</u>	<u>30,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,015,000</u>	<u>25,664,000</u>	<u>30,344,000</u>
A01202	House Rent Allowance				2,178,000	2,016,000	2,287,000
A01203	Conveyance Allowance				2,158,000	2,111,000	2,266,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				1,015,000	989,000	1,066,000
A0121T	Adhoc Relief Allowance 2013				225,000	224,000	237,000
A01224	Entertainment Allowance					6,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				344,000	338,000	344,000
A0122M	Adhoc Relief Allowance 2016				1,777,000	1,662,000	1,866,000
A0122Y	Ad-hoc Relief Allowance 2017				3,716,000	3,644,000	3,865,000
A01238	Charge Allowance				1,000	5,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,477,000	2,444,000	2,577,000
A0123P	Ad-hoc Relief A 2019				4,540,000	3,654,000	4,722,000
A0123X	Adhoc Relief Allowance-2020				1,910,000	1,868,000	1,987,000
A01244	Adhoc Relief					23,000	
A0124F	Adhoc Relief Allowance-2021					4,837,000	5,079,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others				<u>3,655,000</u>	<u>1,828,000</u>	<u>4,021,000</u>
1	Other				3,655,000		4,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>452,000</u>	<u>438,000</u>	<u>438,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				380,000	366,000	366,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0366	GBHSS - JHOLE SANGHAR				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - JHOLE SANGHAR			61,592,000	50,877,000	69,795,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0367	GGHSS - SINJHORO SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,974,000</u>	<u>32,676,000</u>	<u>46,307,000</u>
A011	TOTAL PAY	54	54	<u>24,718,000</u>	<u>15,678,000</u>	<u>25,962,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>13,919,000</u>	<u>3,932,000</u>	<u>14,617,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>13,824,000</u>	<u>3,808,000</u>	<u>14,517,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,552,000		1,630,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,010,000		2,111,000
H100	HEAD MASTER (BPS-17)	1	1	796,000		836,000
I097	I.T TEACHER (BPS-17)	1	1	796,000		836,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	8,670,000		9,104,000
A01102	Personal pay			95,000	124,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>10,799,000</u>	<u>11,746,000</u>	<u>11,345,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>10,799,000</u>	<u>11,730,000</u>	<u>11,345,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	464,000		488,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	373,000		392,000
I032	INSTRUCTOR (BPS-14)	1	1	373,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	4,715,000		4,951,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	858,000		901,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	428,000		450,000
S053	SENIOR CLERK (BPS-14)				11,730,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	376,000		395,000
J053	JUNIOR CLERK (BPS-11)	2	2	710,000		746,000
A386	ASSISTANT WORK MANAGER (BPS-09)	1	1	428,000		450,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0367	GGHSS - SINJHORO SANGHAR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	310,000		326,000
L004	LAB ATTENDANT	(BPS-03)	2	2	543,000		571,000
C089	CHOWKIDAR	(BPS-02)	1	1	258,000		271,000
N003	NAIB QASID	(BPS-02)	2	2	516,000		542,000
S008	SANITARY WORKER	(BPS-02)	1	1	258,000		271,000
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>16,256,000</u>	<u>16,998,000</u>	<u>20,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,918,000</u>	<u>16,664,000</u>	<u>20,011,000</u>
A01202	House Rent Allowance				1,350,000	1,308,000	1,418,000
A01203	Conveyance Allowance				1,669,000	1,470,000	1,753,000
A01207	Washing Allowance					2,000	3,000
A0120D	Integrated Allowance					8,000	9,000
A01217	Medical Allowance				711,000	719,000	747,000
A0121T	Adhoc Relief Allowance 2013				146,000	125,000	154,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				257,000	212,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,150,000	1,068,000	1,208,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,439,000	2,352,000	2,537,000
A0123G	Ad-hoc Relief Allowance-2018				1,619,000	1,568,000	1,684,000
A0123P	Ad-hoc Relief A 2019				2,882,000	2,352,000	2,998,000
A0123X	Adhoc Relief Allowance-2020				1,214,000	1,125,000	1,263,000
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021					3,074,000	3,228,000
A01270	Others				<u>2,462,000</u>	<u>1,231,000</u>	<u>2,709,000</u>
1	Other				2,462,000		2,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>338,000</u>	<u>334,000</u>	<u>334,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				266,000	262,000	262,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0367	GGHSS - SINJHORO SANGHAR				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - SINJHORO SANGHAR			41,529,000	33,051,000	46,908,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,216,000</u>	<u>100,699,000</u>	<u>122,807,000</u>
A011	TOTAL PAY		105	105	<u>61,618,000</u>	<u>49,157,000</u>	<u>64,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		48	48	<u>34,972,000</u>	<u>20,152,000</u>	<u>36,724,000</u>
A01101	Total Basic Pay Of Officer		48	48	<u>34,972,000</u>	<u>20,124,000</u>	<u>36,724,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,637,000		3,819,000
P094	PRINCIPAL	(BPS-19)	1	1	1,819,000		1,910,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,356,000		2,474,000
H100	HEAD MASTER	(BPS-17)	1	1	932,000		979,000
I097	I.T TEACHER	(BPS-17)	1	1	932,000		979,000
L058	LIBRARIAN	(BPS-17)	1	1	581,000		611,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,598,000		5,878,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	581,000		611,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	18,536,000		19,463,000
A01102	Personal pay					28,000	
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>26,646,000</u>	<u>29,005,000</u>	<u>27,989,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>26,609,000</u>	<u>28,952,000</u>	<u>27,950,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	601,000		632,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	1,038,000		1,090,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	601,000		632,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	555,000		583,000
I032	INSTRUCTOR	(BPS-14)	1	1	483,000		508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		21	10,198,000		10,708,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,666,000		1,750,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	555,000		583,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,666,000	28,952,000	1,750,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	487,000		512,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,380,000		1,449,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,111,000		1,167,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	402,000		423,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,011,000		2,112,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	376,000		395,000
T058	TRADE INSTRUCTOR	(BPS-07)	1	1	402,000		423,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,407,000		1,478,000
C089	CHOWKIDAR	(BPS-02)	1	1	334,000		351,000
N003	NAIB QASID	(BPS-02)	2	2	668,000		702,000
S008	SANITARY WORKER	(BPS-02)	2	2	668,000		702,000
A01152	Personal pay				37,000	53,000	39,000
A012	TOTAL ALLOWANCES				<u>45,598,000</u>	<u>51,542,000</u>	<u>58,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,899,000</u>	<u>50,796,000</u>	<u>57,348,000</u>
A01202	House Rent Allowance				4,033,000	4,027,000	4,235,000
A01203	Conveyance Allowance				4,167,000	4,194,000	4,376,000
A01207	Washing Allowance				4,000	4,000	5,000
A01217	Medical Allowance				2,046,000	1,995,000	2,149,000
A0121T	Adhoc Relief Allowance 2013				370,000	358,000	389,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				686,000	670,000	686,000
A0122M	Adhoc Relief Allowance 2016				3,536,000	3,421,000	3,713,000
A0122Y	Ad-hoc Relief Allowance 2017				7,305,000	7,358,000	7,598,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,869,000	4,927,000	5,064,000
A0123P	Ad-hoc Relief A 2019				7,933,000	7,345,000	8,251,000
A0123X	Adhoc Relief Allowance-2020				3,742,000	3,622,000	3,892,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0368	GGHSS - SHAHDADPUR					
A01244	Adhoc Relief				68,000	
A0124F	Adhoc Relief Allowance-2021				9,681,000	10,166,000
A01253	Science Teaching Allowance			28,000	26,000	28,000
A01270	Others			<u>6,158,000</u>	<u>3,079,000</u>	<u>6,774,000</u>
1	Other			6,158,000		6,774,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>699,000</u>	<u>746,000</u>	<u>746,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			627,000	674,000	674,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GGHSS - SHAHDADPUR				107,871,000	101,174,000	123,508,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,597,000</u>	<u>33,071,000</u>	<u>39,680,000</u>
A011	TOTAL PAY		62	62	<u>19,628,000</u>	<u>15,934,000</u>	<u>20,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>10,508,000</u>	<u>5,563,000</u>	<u>11,040,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>10,508,000</u>	<u>5,563,000</u>	<u>11,040,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,891,000		1,986,000
P094	PRINCIPAL	(BPS-19)	1	1	946,000		994,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	613,000		644,000
H100	HEAD MASTER	(BPS-17)	1	1	486,000		511,000
I097	I.T TEACHER	(BPS-17)	1	1	486,000		511,000
L058	LIBRARIAN	(BPS-17)	2	2	667,000		702,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,428,000		2,550,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	303,000		319,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,688,000		2,823,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>9,120,000</u>	<u>10,371,000</u>	<u>9,589,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>9,071,000</u>	<u>10,313,000</u>	<u>9,537,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	250,000		263,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	250,000		263,000
I032	INSTRUCTOR	(BPS-14)	1	1	201,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,329,000		2,446,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	563,000		592,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	281,000		296,000
S053	SENIOR CLERK	(BPS-14)	3	3	844,000	10,313,000	887,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	247,000		260,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
J053	JUNIOR CLERK	(BPS-11)	3	3	698,000		733,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	281,000		296,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	281,000		296,000
D154	DRAWING TEACHER	(BPS-09)	1	1	281,000		296,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	336,000		354,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,019,000		1,070,000
L004	LAB ATTENDANT	(BPS-03)	3	3	534,000		561,000
C089	CHOWKIDAR	(BPS-02)	1	1	169,000		178,000
M022	MALHI	(BPS-02)	1	1	169,000		178,000
N003	NAIB QASID	(BPS-02)	1	1	169,000		178,000
S008	SANITARY WORKER	(BPS-02)	1	1	169,000		178,000
A01152	Personal pay				49,000	58,000	52,000
A012	TOTAL ALLOWANCES				<u>14,969,000</u>	<u>17,137,000</u>	<u>19,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,724,000</u>	<u>16,862,000</u>	<u>18,776,000</u>
A01202	House Rent Allowance				1,451,000	1,412,000	1,524,000
A01203	Conveyance Allowance				1,439,000	1,492,000	1,511,000
A01207	Washing Allowance				6,000	5,000	6,000
A01217	Medical Allowance				798,000	792,000	838,000
A0121T	Adhoc Relief Allowance 2013				159,000	172,000	167,000
A0122C	Adhoc Relief Allowance - 2015				221,000	222,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,137,000	1,107,000	1,194,000
A0122Y	Ad-hoc Relief Allowance 2017				2,348,000	2,381,000	2,442,000
A0123G	Ad-hoc Relief Allowance-2018				1,566,000	1,586,000	1,629,000
A0123P	Ad-hoc Relief A 2019				2,465,000	2,380,000	2,564,000
A0123X	Adhoc Relief Allowance-2020				1,223,000	1,253,000	1,272,000
A01244	Adhoc Relief					20,000	
A0124F	Adhoc Relief Allowance-2021					3,084,000	3,239,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,908,000</u>	<u>954,000</u>	<u>2,099,000</u>
1	Other				1,908,000		2,099,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
SN0369					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>245,000</u>	<u>275,000</u>	<u>275,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		173,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>640,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>52,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water			45,000	
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>561,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	123,000	100,000
A03905	Newspapers Periodicals and Books		9,000	18,000	10,000
A03906	Uniforms and Protective Clothing		22,000	90,000	23,000
A03942	Cost of Other Stores		125,000	135,000	138,000
A03970	Others		<u>85,000</u>	<u>95,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KHIPRO SANGHAR			35,252,000	33,711,000	40,381,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,690,000</u>	<u>34,197,000</u>	<u>49,366,000</u>
A011	TOTAL PAY	51	51	<u>26,554,000</u>	<u>16,712,000</u>	<u>27,892,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>17,558,000</u>	<u>11,803,000</u>	<u>18,439,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>17,455,000</u>	<u>11,700,000</u>	<u>18,330,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,513,000		1,589,000
P094	PRINCIPAL (BPS-19)	1	1	1,513,000		1,589,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	4,898,000		5,143,000
I097	I.T TEACHER (BPS-17)	1	1	776,000		815,000
S236	SUPERINTENDENT (BPS-17)	1	1	776,000		815,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	4,655,000		4,888,000
A119	ASSISTANT (BPS-16)	2	2	988,000		1,038,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,336,000		2,453,000
A01102	Personal pay			103,000	103,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,996,000</u>	<u>4,909,000</u>	<u>9,453,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,923,000</u>	<u>4,817,000</u>	<u>9,376,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	359,000		377,000
C298	COMMERCE TEACHER (BPS-15)	1	1	448,000		471,000
D154	DRAWING TEACHER (BPS-15)	1	1	359,000		377,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	448,000		471,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	366,000		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,833,000		1,925,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	815,000		856,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	359,000		377,000
S053	SENIOR CLERK (BPS-14)	2	2	734,000	4,817,000	771,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0321	GBHSS - SULTAN KOT SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	607,000		638,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	266,000		280,000
L003	LAB ASSISTANT	(BPS-07)	2	2	531,000		558,000
L004	LAB ATTENDANT	(BPS-03)	3	3	696,000		731,000
C089	CHOWKIDAR	(BPS-02)	2	2	441,000		464,000
N003	NAIB QASID	(BPS-02)	2	2	441,000		464,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		231,000
A01152	Personal pay				73,000	92,000	77,000
A012	TOTAL ALLOWANCES				<u>17,136,000</u>	<u>17,485,000</u>	<u>21,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,876,000</u>	<u>17,250,000</u>	<u>21,239,000</u>
A01202	House Rent Allowance				1,273,000	1,246,000	1,337,000
A01203	Conveyance Allowance				1,359,000	1,269,000	1,427,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				11,000	19,000	20,000
A01217	Medical Allowance				853,000	745,000	896,000
A0121T	Adhoc Relief Allowance 2013				84,000	80,000	89,000
A01224	Entertainment Allowance				6,000	4,000	5,000
A01226	Computer Allowance				19,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015				256,000	222,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,334,000	1,165,000	1,401,000
A0122Y	Ad-hoc Relief Allowance 2017				2,738,000	2,498,000	2,848,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,826,000	1,680,000	1,900,000
A0123P	Ad-hoc Relief A 2019				3,162,000	2,507,000	3,289,000
A0123X	Adhoc Relief Allowance-2020				1,300,000	1,149,000	1,352,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					3,315,000	3,481,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>2,638,000</u>	<u>1,319,000</u>	<u>2,902,000</u>
1	Other				2,638,000		2,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>235,000</u>	<u>235,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0321	GBHSS - SULTAN KOT SHIKARPUR				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		188,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	<u>75,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	75,000
GBHSS - SULTAN KOT SHIKARPUR			44,245,000	36,972,000	50,042,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,120,000</u>	<u>54,368,000</u>	<u>73,923,000</u>
A011	TOTAL PAY		54	54	<u>39,511,000</u>	<u>26,730,000</u>	<u>41,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>26,659,000</u>	<u>19,975,000</u>	<u>27,996,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>26,498,000</u>	<u>19,856,000</u>	<u>27,826,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,530,000		2,657,000
P094	PRINCIPAL	(BPS-19)	1	1	2,531,000		2,658,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	6,556,000		6,884,000
I097	I.T TEACHER	(BPS-17)	1	1	1,298,000		1,363,000
L058	LIBRARIAN	(BPS-17)	1	1	1,298,000		1,363,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,298,000		1,363,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,192,000		5,452,000
A119	ASSISTANT	(BPS-16)	2	2	1,232,000		1,294,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,563,000		4,792,000
A01102	Personal pay				161,000	119,000	170,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>12,852,000</u>	<u>6,755,000</u>	<u>13,502,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>12,852,000</u>	<u>6,755,000</u>	<u>13,502,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	565,000		594,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	703,000		739,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	703,000		739,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,130,000		1,187,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,130,000		1,187,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	429,000		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,578,000		2,707,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	703,000		739,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000		594,000
S053	SENIOR CLERK	(BPS-14)	2	2	859,000	6,755,000	902,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,068,000		1,122,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	311,000		327,000
L004	LAB ATTENDANT	(BPS-03)	3	3	816,000		857,000
C089	CHOWKIDAR	(BPS-02)	2	2	517,000		543,000
N003	NAIB QASID	(BPS-02)	2	2	517,000		543,000
S008	SANITARY WORKER	(BPS-02)	1	1	258,000		271,000
A012	TOTAL ALLOWANCES				<u>25,609,000</u>	<u>27,638,000</u>	<u>32,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,215,000</u>	<u>27,269,000</u>	<u>32,056,000</u>
A01202	House Rent Allowance				2,528,000	2,371,000	2,655,000
A01203	Conveyance Allowance				1,969,000	1,898,000	2,068,000
A01207	Washing Allowance				6,000	10,000	11,000
A01209	Special Additional Allowance					8,000	8,000
A0120D	Integrated Allowance					2,000	3,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,238,000	1,140,000	1,300,000
A0121T	Adhoc Relief Allowance 2013				63,000	63,000	67,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				390,000	373,000	390,000
A0122M	Adhoc Relief Allowance 2016				2,012,000	1,856,000	2,113,000
A0122Y	Ad-hoc Relief Allowance 2017				4,198,000	3,990,000	4,366,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,799,000	2,685,000	2,911,000
A0123P	Ad-hoc Relief A 2019				4,303,000	4,009,000	4,476,000
A0123X	Adhoc Relief Allowance-2020				1,742,000	1,608,000	1,812,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					5,252,000	5,515,000
A01253	Science Teaching Allowance				15,000	14,000	15,000
A01270	Others				<u>3,935,000</u>	<u>1,968,000</u>	<u>4,329,000</u>
1	Other				3,935,000		4,329,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,785,000</u>	<u>55,714,000</u>	<u>95,122,000</u>
A011	TOTAL PAY	80	81	<u>57,079,000</u>	<u>26,714,000</u>	<u>60,298,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>37,598,000</u>	<u>15,857,000</u>	<u>39,482,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>37,245,000</u>	<u>15,569,000</u>	<u>39,111,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	4,345,000		4,563,000
P094	PRINCIPAL (BPS-19)	1	1	2,174,000		2,283,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	7,039,000		7,391,000
I097	I.T TEACHER (BPS-17)	1	1	1,115,000		1,171,000
L058	LIBRARIAN (BPS-17)	1	1	1,115,000		1,171,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,115,000		1,171,000
S278	SUBJECT SPECIALIST (BPS-17)	10	10	11,149,000		11,707,000
A119	ASSISTANT (BPS-16)	1	1	625,000		657,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	694,000		729,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	7,874,000		8,268,000
A01102	Personal pay			353,000	288,000	371,000
A011-2	TOTAL PAY OF OTHER STAFF	43	44	<u>19,481,000</u>	<u>10,857,000</u>	<u>20,816,000</u>
A01151	Total Basic Pay Other Staff	43	44	<u>19,405,000</u>	<u>10,783,000</u>	<u>20,736,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	558,000		586,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	694,000		729,000
C298	COMMERCE TEACHER (BPS-15)	1	1	694,000		729,000
D154	DRAWING TEACHER (BPS-15)	1	1	558,000		586,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,115,000		1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,008,000		2,109,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,115,000		1,171,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	558,000		586,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,506,000	10,783,000	1,582,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	440,000		462,000
J053	JUNIOR CLERK	(BPS-11)	3	4	2,078,000		2,535,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	363,000		382,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,181,000		2,291,000
B008	BAND MASTER	(BPS-05)	1	1	339,000		356,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,272,000		1,336,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,208,000		1,269,000
M022	MALHI	(BPS-02)	1	1	302,000		318,000
N003	NAIB QASID	(BPS-02)	5	5	1,510,000		1,586,000
S008	SANITARY WORKER	(BPS-02)	3	3	906,000		952,000
A01152	Personal pay				76,000	74,000	80,000
A012	TOTAL ALLOWANCES				<u>27,706,000</u>	<u>29,000,000</u>	<u>34,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,337,000</u>	<u>28,647,000</u>	<u>34,471,000</u>
A01202	House Rent Allowance				2,151,000	2,076,000	2,259,000
A01203	Conveyance Allowance				2,198,000	2,109,000	2,308,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				23,000	39,000	41,000
A01217	Medical Allowance				1,374,000	1,247,000	1,443,000
A0121T	Adhoc Relief Allowance 2013				181,000	151,000	191,000
A01224	Entertainment Allowance				6,000	9,000	10,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				393,000	365,000	393,000
A0122M	Adhoc Relief Allowance 2016				2,011,000	1,867,000	2,112,000
A0122Y	Ad-hoc Relief Allowance 2017				4,106,000	4,060,000	4,271,000
A0123G	Ad-hoc Relief Allowance-2018				2,750,000	2,671,000	2,860,000
A0123P	Ad-hoc Relief A 2019				4,476,000	4,007,000	4,656,000
A0123X	Adhoc Relief Allowance-2020				1,978,000	1,845,000	2,058,000
A0124F	Adhoc Relief Allowance-2021					5,343,000	5,611,000
A01253	Science Teaching Allowance				5,000	5,000	5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				
A01270	Others		<u>5,665,000</u>	<u>2,833,000</u>	<u>6,232,000</u>
1	Other		5,665,000		6,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>369,000</u>	<u>353,000</u>	<u>353,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		297,000	281,000	281,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - AGHA BADUR UDDIN DURANI GARHI YA			85,340,000	56,089,000	95,723,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,014,000</u>	<u>50,416,000</u>	<u>73,105,000</u>
A011	TOTAL PAY		49	48	<u>38,782,000</u>	<u>24,854,000</u>	<u>40,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>30,198,000</u>	<u>19,947,000</u>	<u>31,712,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>29,706,000</u>	<u>19,593,000</u>	<u>31,195,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,773,000		2,912,000
P094	PRINCIPAL	(BPS-19)	1	1	2,772,000		2,911,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	8,977,000		9,426,000
I097	I.T TEACHER	(BPS-17)	1	1	1,422,000		1,494,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,422,000		1,494,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,688,000		5,973,000
A119	ASSISTANT	(BPS-16)	1	1	673,000		707,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,979,000		6,278,000
A01102	Personal pay				492,000	354,000	517,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>8,584,000</u>	<u>4,907,000</u>	<u>8,669,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>8,554,000</u>	<u>4,868,000</u>	<u>8,637,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	664,000		698,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,067,000		1,121,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	405,000		426,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,027,000		2,129,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	405,000		426,000
S053	SENIOR CLERK	(BPS-14)	1	1	405,000	4,868,000	426,000
J053	JUNIOR CLERK	(BPS-11)	3	2	1,007,000		705,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	293,000		308,000
L003	LAB ASSISTANT	(BPS-07)	1	1	293,000		308,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	3	3	770,000		809,000
C089	CHOWKIDAR	(BPS-02)	2	2	487,000		512,000
N003	NAIB QASID	(BPS-02)	2	2	487,000		512,000
S008	SANITARY WORKER	(BPS-02)	1	1	244,000		257,000
A01152	Personal pay				30,000	39,000	32,000
A012	TOTAL ALLOWANCES				<u>26,232,000</u>	<u>25,562,000</u>	<u>32,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,848,000</u>	<u>25,243,000</u>	<u>32,405,000</u>
A01202	House Rent Allowance				2,201,000	1,955,000	2,312,000
A01203	Conveyance Allowance				2,017,000	1,609,000	2,118,000
A0120D	Integrated Allowance				12,000	19,000	20,000
A01217	Medical Allowance				1,309,000	1,051,000	1,375,000
A0121T	Adhoc Relief Allowance 2013				90,000	75,000	95,000
A01224	Entertainment Allowance				6,000	7,000	8,000
A01226	Computer Allowance				24,000	27,000	24,000
A0122C	Adhoc Relief Allowance - 2015				418,000	340,000	418,000
A0122M	Adhoc Relief Allowance 2016				2,154,000	1,751,000	2,262,000
A0122Y	Ad-hoc Relief Allowance 2017				4,372,000	3,745,000	4,547,000
A0123G	Ad-hoc Relief Allowance-2018				2,905,000	2,485,000	3,022,000
A0123P	Ad-hoc Relief A 2019				4,640,000	3,728,000	4,826,000
A0123X	Adhoc Relief Allowance-2020				1,869,000	1,562,000	1,944,000
A0124F	Adhoc Relief Allowance-2021					4,971,000	5,220,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>3,826,000</u>	<u>1,913,000</u>	<u>4,209,000</u>
1	Other				3,826,000		4,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>	<u>319,000</u>	<u>319,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				312,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0324	GBHSS - LAKHI SHIKARPUR				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
GBHSS - LAKHI SHIKARPUR			65,569,000	51,391,000	73,706,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0325	GBHSS - CHAK SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,706,000</u>	<u>59,459,000</u>	<u>73,083,000</u>
A011	TOTAL PAY	59	59	<u>36,767,000</u>	<u>29,415,000</u>	<u>38,619,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>25,703,000</u>	<u>19,625,000</u>	<u>26,993,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>25,515,000</u>	<u>19,422,000</u>	<u>26,795,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,809,000		1,900,000
P094	PRINCIPAL (BPS-19)	1	1	1,809,000		1,900,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	7,032,000		7,384,000
I097	I.T TEACHER (BPS-17)	1	1	929,000		976,000
L058	LIBRARIAN (BPS-17)	1	1	929,000		976,000
S236	SUPERINTENDENT (BPS-17)	1	1	929,000		976,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,712,000		3,898,000
A119	ASSISTANT (BPS-16)	3	3	2,318,000		2,434,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	6,048,000		6,351,000
A01102	Personal pay			188,000	203,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>11,064,000</u>	<u>9,790,000</u>	<u>11,626,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>11,026,000</u>	<u>9,740,000</u>	<u>11,586,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	334,000		351,000
D154	DRAWING TEACHER (BPS-15)	1	1	334,000		351,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	669,000		703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,022,000		3,174,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	669,000		703,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	504,000		530,000
S053	SENIOR CLERK (BPS-14)	1	1	504,000	9,740,000	530,000
J053	JUNIOR CLERK (BPS-11)	2	2	835,000		877,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0325	GBHSS - CHAK SHIKARPUR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	364,000		383,000
L003	LAB ASSISTANT	(BPS-07)	2	2	730,000		767,000
L004	LAB ATTENDANT	(BPS-03)	2	2	637,000		669,000
C089	CHOWKIDAR	(BPS-02)	2	2	606,000		637,000
M022	MALHI	(BPS-02)	1	1	303,000		319,000
N003	NAIB QASID	(BPS-02)	3	3	909,000		955,000
S008	SANITARY WORKER	(BPS-02)	2	2	606,000		637,000
A01152	Personal pay				38,000	50,000	40,000
A012	TOTAL ALLOWANCES				<u>26,939,000</u>	<u>30,044,000</u>	<u>34,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,487,000</u>	<u>29,603,000</u>	<u>34,023,000</u>
A01202	House Rent Allowance				2,128,000	2,075,000	2,235,000
A01203	Conveyance Allowance				2,300,000	2,183,000	2,415,000
A01207	Washing Allowance				2,000	4,000	5,000
A0120D	Integrated Allowance				7,000	14,000	15,000
A01217	Medical Allowance				1,318,000	1,274,000	1,384,000
A0121T	Adhoc Relief Allowance 2013				105,000	87,000	111,000
A01224	Entertainment Allowance				6,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015				415,000	400,000	415,000
A0122M	Adhoc Relief Allowance 2016				2,142,000	2,060,000	2,250,000
A0122Y	Ad-hoc Relief Allowance 2017				4,401,000	4,411,000	4,578,000
A0123G	Ad-hoc Relief Allowance-2018				2,934,000	2,941,000	3,052,000
A0123P	Ad-hoc Relief A 2019				4,934,000	4,411,000	5,132,000
A0123X	Adhoc Relief Allowance-2020				2,136,000	2,023,000	2,222,000
A0124F	Adhoc Relief Allowance-2021					5,881,000	6,176,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>3,654,000</u>	<u>1,827,000</u>	<u>4,020,000</u>
1	Other				3,654,000		4,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>452,000</u>	<u>441,000</u>	<u>441,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				380,000	369,000	369,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0325	GBHSS - CHAK SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - CHAK SHIKARPUR				64,261,000	59,834,000	73,684,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,740,000</u>	<u>28,036,000</u>	<u>38,324,000</u>
A011	TOTAL PAY	53	53	<u>20,775,000</u>	<u>13,620,000</u>	<u>21,823,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>12,272,000</u>	<u>9,061,000</u>	<u>12,890,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>12,018,000</u>	<u>8,758,000</u>	<u>12,623,000</u>
P094	PRINCIPAL (BPS-19)	1	1	925,000		972,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,001,000		3,152,000
I097	I.T TEACHER (BPS-17)	1	1	476,000		500,000
L058	LIBRARIAN (BPS-17)	1	1	476,000		500,000
S236	SUPERINTENDENT (BPS-17)	1	1	476,000		500,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	3,326,000		3,493,000
A119	ASSISTANT (BPS-16)	1	1	497,000		522,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	296,000		311,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,545,000		2,673,000
A01102	Personal pay			254,000	303,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>8,503,000</u>	<u>4,559,000</u>	<u>8,933,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>8,476,000</u>	<u>4,505,000</u>	<u>8,904,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	2	2	475,000		499,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	296,000		311,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	399,000		419,000
I032	INSTRUCTOR (BPS-14)	1	1	399,000		419,000
S053	SENIOR CLERK (BPS-14)	2	2	799,000	4,505,000	839,000
T058	TRADE INSTRUCTOR (BPS-14)	1	1	399,000		419,000
J053	JUNIOR CLERK (BPS-11)	3	3	992,000		1,042,000
G067	GARMENT TEACHER (BPS-09)	1	1	310,000		326,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	289,000		304,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,147,000		1,205,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,770,000		1,859,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		252,000
M022	MALHI	(BPS-02)	1	1	240,000		252,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		506,000
S008	SANITARY WORKER	(BPS-02)	1	1	240,000		252,000
A01152	Personal pay				27,000	54,000	29,000
A012	TOTAL ALLOWANCES				<u>12,965,000</u>	<u>14,416,000</u>	<u>16,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,778,000</u>	<u>14,234,000</u>	<u>16,319,000</u>
A01202	House Rent Allowance				1,099,000	1,114,000	1,154,000
A01203	Conveyance Allowance				1,064,000	1,066,000	1,118,000
A01207	Washing Allowance				10,000	14,000	15,000
A01209	Special Additional Allowance					9,000	9,000
A0120D	Integrated Allowance				6,000	19,000	20,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				684,000	659,000	719,000
A0121T	Adhoc Relief Allowance 2013				98,000	91,000	103,000
A01224	Entertainment Allowance					2,000	3,000
A01226	Computer Allowance				9,000	3,000	9,000
A0122C	Adhoc Relief Allowance - 2015				185,000	183,000	185,000
A0122M	Adhoc Relief Allowance 2016				961,000	944,000	1,010,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	24,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				1,980,000	2,032,000	2,060,000
A0123G	Ad-hoc Relief Allowance-2018				1,320,000	1,361,000	1,373,000
A0123P	Ad-hoc Relief A 2019				2,340,000	2,039,000	2,434,000
A0123X	Adhoc Relief Allowance-2020				953,000	942,000	992,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					2,704,000	2,840,000
A01270	Others				<u>2,049,000</u>	<u>1,025,000</u>	<u>2,254,000</u>
1	Other				2,049,000		2,254,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		115,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
GGHSS - AGHA D.M KHAN DURANI GARHI YASIN			34,295,000	28,611,000	38,925,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0327	GGHSS - LAKHI SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,755,000</u>	<u>39,147,000</u>	<u>44,211,000</u>
A011	TOTAL PAY	42	42	<u>25,321,000</u>	<u>20,770,000</u>	<u>26,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>18,671,000</u>	<u>11,718,000</u>	<u>19,608,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>18,250,000</u>	<u>11,410,000</u>	<u>19,165,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,111,000		2,217,000
P094	PRINCIPAL (BPS-19)	1	1	2,112,000		2,218,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	5,471,000		5,745,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,415,000		5,686,000
A119	ASSISTANT (BPS-16)	1	1	449,000		472,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,692,000		2,827,000
A01102	Personal pay			421,000	308,000	443,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>6,650,000</u>	<u>9,052,000</u>	<u>6,989,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>6,577,000</u>	<u>8,916,000</u>	<u>6,912,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	542,000		570,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,449,000		1,522,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	362,000		381,000
S053	SENIOR CLERK (BPS-14)	1	1	362,000	8,916,000	381,000
J053	JUNIOR CLERK (BPS-11)	3	3	900,000		945,000
L003	LAB ASSISTANT (BPS-07)	1	1	262,000		276,000
B008	BAND MASTER (BPS-05)	1	1	245,000		258,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,147,000		1,205,000
C089	CHOWKIDAR (BPS-02)	2	2	436,000		458,000
N003	NAIB QASID (BPS-02)	2	2	436,000		458,000
S008	SANITARY WORKER (BPS-02)	2	2	436,000		458,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0327	GGHSS - LAKHI SHIKARPUR					
A01152	Personal pay			73,000	136,000	77,000
A012	TOTAL ALLOWANCES			<u>13,434,000</u>	<u>18,377,000</u>	<u>17,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,218,000</u>	<u>18,060,000</u>	<u>17,297,000</u>
A01202	House Rent Allowance			866,000	1,226,000	910,000
A01203	Conveyance Allowance			1,051,000	1,524,000	1,104,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	19,000	20,000
A0120X	Ad - hoc Allowance - 2010				421,000	
A01217	Medical Allowance			632,000	902,000	664,000
A0121T	Adhoc Relief Allowance 2013			105,000	399,000	111,000
A0121Z	Adhoc Relief Allowance - 2014				319,000	
A01224	Entertainment Allowance			6,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			194,000	319,000	437,000
A0122M	Adhoc Relief Allowance 2016			960,000	1,311,000	1,008,000
A0122Y	Ad-hoc Relief Allowance 2017			1,949,000	2,331,000	2,027,000
A0123G	Ad-hoc Relief Allowance-2018			1,303,000	1,595,000	1,356,000
A0123P	Ad-hoc Relief A 2019			2,671,000	2,334,000	2,778,000
A0123X	Adhoc Relief Allowance-2020			984,000	1,143,000	1,024,000
A0124F	Adhoc Relief Allowance-2021				2,966,000	3,115,000
A01270	Others			<u>2,483,000</u>	<u>1,242,000</u>	<u>2,732,000</u>
1	Other			2,483,000		2,732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>317,000</u>	<u>317,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			144,000	245,000	245,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0327	GGHSS - LAKHI SHIKARPUR				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - LAKHI SHIKARPUR			39,310,000	39,522,000	44,812,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,485,000</u>	<u>131,093,000</u>	<u>123,515,000</u>
A011	TOTAL PAY		112	112	<u>53,403,000</u>	<u>69,391,000</u>	<u>56,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>24,368,000</u>	<u>24,368,000</u>	<u>25,590,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>24,368,000</u>	<u>24,368,000</u>	<u>25,590,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,758,000		2,896,000
I097	I.T TEACHER	(BPS-17)	2	2	728,000		766,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	2,289,000		2,404,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	18,229,000		19,141,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>29,035,000</u>	<u>45,023,000</u>	<u>30,494,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>29,035,000</u>	<u>45,023,000</u>	<u>30,494,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	773,000		812,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	193,000		203,000
I032	INSTRUCTOR	(BPS-14)	1	1	206,000		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)32	32	32	15,536,000		16,313,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,287,000		2,402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,240,000		1,302,000
S053	SENIOR CLERK	(BPS-14)				45,023,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,240,000		1,302,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	545,000		573,000
J053	JUNIOR CLERK	(BPS-11)	1	1	513,000		539,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,240,000		1,302,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	580,000		610,000
L003	LAB ASSISTANT	(BPS-07)	1	1	448,000		471,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
L004	LAB ATTENDANT	(BPS-03)	2	2	760,000		798,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	747,000		785,000
C167	COOK	(BPS-02)	1	1	373,000		392,000
M022	MALHI	(BPS-02)	1	1	373,000		392,000
N003	NAIB QASID	(BPS-02)	1	1	373,000		392,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,493,000		1,568,000
A012	TOTAL ALLOWANCES				<u>54,082,000</u>	<u>61,702,000</u>	<u>67,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,990,000</u>	<u>60,610,000</u>	<u>66,339,000</u>
A01202	House Rent Allowance				5,489,000	5,489,000	5,764,000
A01203	Conveyance Allowance				5,077,000	5,077,000	5,331,000
A0120D	Integrated Allowance				4,000	4,000	3,000
A01217	Medical Allowance				2,681,000	2,681,000	2,816,000
A0121T	Adhoc Relief Allowance 2013				220,000	220,000	231,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				810,000	810,000	810,000
A0122M	Adhoc Relief Allowance 2016				4,190,000	4,190,000	4,400,000
A0122N	Special Conveyance Allowance to Disbalded Employees					58,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017				8,662,000	8,662,000	9,009,000
A01233	Unattractive Area Allowance				1,815,000	1,815,000	1,906,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				5,775,000	5,775,000	6,006,000
A0123P	Ad-hoc Relief A 2019				9,237,000	9,237,000	9,607,000
A0123X	Adhoc Relief Allowance-2020				3,724,000	3,724,000	3,873,000
A0124F	Adhoc Relief Allowance-2021					10,183,000	10,693,000
A01253	Science Teaching Allowance				18,000	18,000	18,000
A01270	Others				<u>5,243,000</u>	<u>2,622,000</u>	<u>5,768,000</u>
1	Other				5,243,000		5,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,092,000</u>	<u>1,092,000</u>	<u>1,092,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0271	GBHSS - UMERKOT NO.1 UMERKOT				
A01289	Teaching Allowance		1,020,000	1,020,000	1,020,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - UMERKOT NO.1 UMERKOT			108,040,000	132,968,000	124,116,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0272	GBHSS - CHHORE OLD UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,842,000</u>	<u>48,998,000</u>	<u>50,443,000</u>
A011	TOTAL PAY	65	63	<u>32,062,000</u>	<u>32,090,000</u>	<u>32,050,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	31	<u>20,913,000</u>	<u>20,934,000</u>	<u>20,336,000</u>
A01101	Total Basic Pay Of Officer	33	31	<u>20,913,000</u>	<u>20,913,000</u>	<u>20,336,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	4	3	3,262,000		2,569,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	10	9	7,309,000		6,907,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	5,735,000		6,022,000
A119	ASSISTANT (BPS-16)	1	1	491,000		516,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,340,000		3,507,000
A01102	Personal pay				21,000	
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>11,149,000</u>	<u>11,156,000</u>	<u>11,714,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>11,149,000</u>	<u>11,149,000</u>	<u>11,714,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	413,000		434,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	413,000		434,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	825,000		867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14	14	14	4,884,000		5,129,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	825,000		867,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	413,000		434,000
S053	SENIOR CLERK (BPS-14)				11,149,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	413,000		434,000
J053	JUNIOR CLERK (BPS-11)	1	1	341,000		359,000
D154	DRAWING TEACHER (BPS-09)	2	2	825,000		867,000
L003	LAB ASSISTANT (BPS-07)	1	1	299,000		314,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
L004	LAB ATTENDANT	(BPS-03)	2	2	506,000		532,000
N003	NAIB QASID	(BPS-02)	2	2	496,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	248,000		261,000
C125	COORDINATOR	(BPS-01)	1	1	248,000		261,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>14,780,000</u>	<u>16,908,000</u>	<u>18,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,432,000</u>	<u>16,560,000</u>	<u>18,045,000</u>
A01202	House Rent Allowance				1,335,000	1,335,000	1,402,000
A01203	Conveyance Allowance				2,159,000	2,159,000	2,267,000
A0120D	Integrated Allowance				8,000	16,000	17,000
A01217	Medical Allowance				670,000	674,000	704,000
A0121T	Adhoc Relief Allowance 2013				205,000	205,000	216,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				172,000	176,000	181,000
A0122M	Adhoc Relief Allowance 2016				791,000	899,000	831,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				1,731,000	2,023,000	1,801,000
A01233	Unattractive Area Allowance				552,000	552,000	580,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,111,000	1,319,000	1,156,000
A0123P	Ad-hoc Relief A 2019				1,589,000	1,948,000	1,653,000
A0123X	Adhoc Relief Allowance-2020				903,000	1,008,000	940,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					2,584,000	2,714,000
A01270	Others				<u>3,206,000</u>	<u>1,603,000</u>	<u>3,527,000</u>
1	Other				3,206,000		3,527,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				276,000	276,000	276,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0272	GBHSS - CHHORE OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - CHHORE OLD UMERKOT			47,397,000	49,373,000	51,044,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,880,000</u>	<u>60,169,000</u>	<u>60,989,000</u>
A011	TOTAL PAY	78	77	<u>38,919,000</u>	<u>42,165,000</u>	<u>40,057,000</u>
A011-1	TOTAL PAY OF OFFICERS	40	39	<u>27,836,000</u>	<u>27,836,000</u>	<u>28,413,000</u>
A01101	Total Basic Pay Of Officer	40	39	<u>27,836,000</u>	<u>27,836,000</u>	<u>28,413,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	3	3	2,434,000		2,556,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	13	12	10,121,000		9,810,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	9,482,000		9,957,000
A119	ASSISTANT (BPS-16)	1	1	580,000		609,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,443,000		4,666,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>11,083,000</u>	<u>14,329,000</u>	<u>11,644,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>11,078,000</u>	<u>14,319,000</u>	<u>11,638,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	4,173,000		4,382,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	975,000		1,024,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	975,000		1,024,000
S053	SENIOR CLERK (BPS-14)				14,319,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	488,000		513,000
J053	JUNIOR CLERK (BPS-11)	1	1	404,000		425,000
D154	DRAWING TEACHER (BPS-09)	2	2	975,000		1,024,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	221,000		233,000
L004	LAB ATTENDANT (BPS-03)	1	1	299,000		314,000
C089	CHOWKIDAR (BPS-02)	5	5	807,000		848,000
M022	MALHI (BPS-02)	1	1	293,000		308,000
N003	NAIB QASID (BPS-02)	2	2	587,000		617,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT						
S008	SANITARY WORKER	(BPS-02)	3	3	881,000		926,000
A01152	Personal pay				5,000	10,000	6,000
A012	TOTAL ALLOWANCES				<u>16,961,000</u>	<u>18,004,000</u>	<u>20,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,640,000</u>	<u>17,683,000</u>	<u>20,611,000</u>
A01202	House Rent Allowance				1,730,000	1,730,000	1,817,000
A01203	Conveyance Allowance				1,556,000	1,556,000	1,634,000
A0120D	Integrated Allowance				8,000	13,000	14,000
A01217	Medical Allowance				745,000	745,000	783,000
A0121T	Adhoc Relief Allowance 2013				110,000	110,000	116,000
A0122C	Adhoc Relief Allowance - 2015				199,000	199,000	199,000
A0122M	Adhoc Relief Allowance 2016				1,027,000	1,027,000	1,079,000
A0122Y	Ad-hoc Relief Allowance 2017				2,167,000	2,167,000	2,254,000
A01233	Unattractive Area Allowance				678,000	678,000	712,000
A0123G	Ad-hoc Relief Allowance-2018				1,442,000	1,442,000	1,500,000
A0123P	Ad-hoc Relief A 2019				2,031,000	2,149,000	2,113,000
A0123X	Adhoc Relief Allowance-2020				1,055,000	1,055,000	1,098,000
A0124F	Adhoc Relief Allowance-2021					2,866,000	3,010,000
A01270	Others				<u>3,892,000</u>	<u>1,946,000</u>	<u>4,282,000</u>
1	Other				3,892,000		4,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				249,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000
A033	TOTAL UTILITIES				<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas				7,000	7,000	8,000
A03303	Electricity				180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MAHENDRE JO PAR UMERKOT			56,435,000	60,544,000	61,590,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,860,000</u>	<u>28,971,000</u>	<u>31,253,000</u>
A011	TOTAL PAY		39	39	<u>16,399,000</u>	<u>16,406,000</u>	<u>17,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,640,000</u>	<u>8,640,000</u>	<u>9,074,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,640,000</u>	<u>8,640,000</u>	<u>9,074,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	4,511,000		4,737,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	776,000		815,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,989,000		3,139,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,759,000</u>	<u>7,766,000</u>	<u>8,158,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,759,000</u>	<u>7,759,000</u>	<u>8,158,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	402,000		423,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	402,000		423,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	402,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	2,826,000		2,968,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	402,000		423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	402,000		423,000
S053	SENIOR CLERK	(BPS-14)				7,759,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		350,000
D154	DRAWING TEACHER	(BPS-09)	1	1	402,000		423,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L004	LAB ATTENDANT	(BPS-03)	1	1	247,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	242,000		255,000
M022	MALHI	(BPS-02)	1	1	242,000		255,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
N003	NAIB QASID	(BPS-02)	3	3	726,000		763,000
S008	SANITARY WORKER	(BPS-02)	2	2	484,000		509,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>11,461,000</u>	<u>12,565,000</u>	<u>14,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,238,000</u>	<u>12,342,000</u>	<u>13,798,000</u>
A01202	House Rent Allowance				1,086,000	1,086,000	1,141,000
A01203	Conveyance Allowance				1,180,000	1,180,000	1,239,000
A0120D	Integrated Allowance				21,000	21,000	18,000
A01217	Medical Allowance				626,000	626,000	658,000
A0121T	Adhoc Relief Allowance 2013				99,000	99,000	104,000
A01224	Entertainment Allowance					1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				165,000	165,000	165,000
A0122M	Adhoc Relief Allowance 2016				844,000	844,000	887,000
A0122N	Special Conveyance Allowance to Disbalded Employees				112,000	112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017				1,724,000	1,724,000	1,793,000
A01233	Unattractive Area Allowance				30,000	30,000	32,000
A0123G	Ad-hoc Relief Allowance-2018				1,149,000	1,149,000	1,195,000
A0123P	Ad-hoc Relief A 2019				1,773,000	1,773,000	1,844,000
A0123X	Adhoc Relief Allowance-2020				850,000	850,000	884,000
A0124F	Adhoc Relief Allowance-2021					1,892,000	1,987,000
A01270	Others				<u>1,579,000</u>	<u>790,000</u>	<u>1,737,000</u>
1	Other				1,579,000		1,737,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				151,000	151,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0274	GBHSS - PITHORO UMERKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PITHORO UMERKOT			28,415,000	29,346,000	31,854,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,239,000</u>	<u>48,355,000</u>	<u>49,986,000</u>
A011	TOTAL PAY		56	56	<u>24,830,000</u>	<u>26,779,000</u>	<u>26,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>14,714,000</u>	<u>14,714,000</u>	<u>15,452,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>14,522,000</u>	<u>14,522,000</u>	<u>15,250,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,098,000		7,453,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	1,916,000		2,012,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,144,000		5,402,000
A01102	Personal pay				192,000	192,000	202,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>10,116,000</u>	<u>12,065,000</u>	<u>10,628,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>10,116,000</u>	<u>12,065,000</u>	<u>10,628,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	5,916,000		6,212,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	727,000		764,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	364,000		383,000
S053	SENIOR CLERK	(BPS-14)				12,065,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	318,000		334,000
J053	JUNIOR CLERK	(BPS-11)	2	2	602,000		633,000
D154	DRAWING TEACHER	(BPS-09)	1	1	364,000		383,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	264,000		278,000
L004	LAB ATTENDANT	(BPS-03)	1	1	223,000		235,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	218,000		229,000
M022	MALHI	(BPS-02)	1	1	218,000		229,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	218,000		229,000
S008	SANITARY WORKER	(BPS-02)	2	2	437,000		459,000
A012	TOTAL ALLOWANCES				<u>19,409,000</u>	<u>21,576,000</u>	<u>23,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,966,000</u>	<u>21,133,000</u>	<u>23,463,000</u>
A01202	House Rent Allowance				1,892,000	1,892,000	1,987,000
A01203	Conveyance Allowance				2,045,000	2,045,000	2,148,000
A0120D	Integrated Allowance				8,000	9,000	10,000
A01217	Medical Allowance				1,012,000	1,012,000	1,063,000
A0121T	Adhoc Relief Allowance 2013				113,000	113,000	119,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				290,000	290,000	290,000
A0122M	Adhoc Relief Allowance 2016				1,499,000	1,499,000	1,574,000
A0122Y	Ad-hoc Relief Allowance 2017				3,037,000	3,037,000	3,159,000
A01233	Unattractive Area Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,025,000	2,025,000	2,106,000
A0123P	Ad-hoc Relief A 2019				3,230,000	3,230,000	3,360,000
A0123X	Adhoc Relief Allowance-2020				1,383,000	1,383,000	1,439,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					3,366,000	3,535,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>2,403,000</u>	<u>1,202,000</u>	<u>2,644,000</u>
1	Other				2,403,000		2,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				371,000	371,000	371,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0275	GBHSS - SAMARO TWON UMERKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SAMARO TWON UMERKOT			44,794,000	48,730,000	50,587,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,121,000</u>	<u>64,704,000</u>	<u>62,679,000</u>
A011	TOTAL PAY		55	55	<u>30,201,000</u>	<u>36,711,000</u>	<u>31,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>15,997,000</u>	<u>15,997,000</u>	<u>16,799,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>15,997,000</u>	<u>15,997,000</u>	<u>16,799,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	6,555,000		6,883,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	1,163,000		1,222,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,915,000		8,311,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>14,204,000</u>	<u>20,714,000</u>	<u>14,920,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>14,204,000</u>	<u>20,708,000</u>	<u>14,920,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	978,000		1,027,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	489,000		514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	978,000		1,027,000
I032	INSTRUCTOR	(BPS-14)	2	2	953,000		1,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	5,647,000		5,930,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	978,000		1,027,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	489,000		514,000
S053	SENIOR CLERK	(BPS-14)				20,708,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	428,000		450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		425,000
D154	DRAWING TEACHER	(BPS-09)	1	1	489,000		514,000
L004	LAB ATTENDANT	(BPS-03)	3	3	900,000		945,000
C089	CHOWKIDAR	(BPS-02)	1	1	294,000		309,000
M022	MALHI	(BPS-02)	1	1	294,000		309,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	294,000		309,000
S008	SANITARY WORKER	(BPS-02)	2	2	589,000		619,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>24,920,000</u>	<u>27,993,000</u>	<u>30,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,331,000</u>	<u>27,404,000</u>	<u>30,371,000</u>
A01202	House Rent Allowance				2,637,000	2,637,000	2,769,000
A01203	Conveyance Allowance				2,629,000	2,629,000	2,761,000
A0120D	Integrated Allowance				4,000	4,000	5,000
A01217	Medical Allowance				1,262,000	1,262,000	1,326,000
A0121T	Adhoc Relief Allowance 2013				154,000	154,000	162,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				370,000	370,000	370,000
A0122M	Adhoc Relief Allowance 2016				1,899,000	1,899,000	1,994,000
A0122Y	Ad-hoc Relief Allowance 2017				3,924,000	3,924,000	4,081,000
A01233	Unattractive Area Allowance					7,000	7,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,614,000	2,614,000	2,719,000
A0123P	Ad-hoc Relief A 2019				4,055,000	4,055,000	4,218,000
A0123X	Adhoc Relief Allowance-2020				1,715,000	1,715,000	1,784,000
A0124F	Adhoc Relief Allowance-2021					4,576,000	4,805,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				<u>3,020,000</u>	<u>1,510,000</u>	<u>3,322,000</u>
1	Other				3,020,000		3,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				517,000	517,000	517,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - QAZI SULTAN KUNRI UMERKOT			55,676,000	65,079,000	63,280,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0277	GGHSS - GHAZALI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,013,000</u>	<u>38,297,000</u>	<u>37,463,000</u>
A011	TOTAL PAY	44	44	<u>17,777,000</u>	<u>21,261,000</u>	<u>18,671,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,221,000</u>	<u>9,250,000</u>	<u>9,683,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,126,000</u>	<u>9,126,000</u>	<u>9,583,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,819,000		1,910,000
A119	ASSISTANT (BPS-16)	1	1	1,133,000		1,190,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	6,174,000		6,483,000
A01102	Personal pay			95,000	124,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>8,556,000</u>	<u>12,011,000</u>	<u>8,988,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>8,426,000</u>	<u>11,881,000</u>	<u>8,851,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	378,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	4,637,000		4,869,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	406,000		427,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	406,000		427,000
S053	SENIOR CLERK (BPS-14)				11,881,000	
J053	JUNIOR CLERK (BPS-11)	1	1	337,000		354,000
L003	LAB ASSISTANT (BPS-07)	1	1	294,000		309,000
L004	LAB ATTENDANT (BPS-03)	2	2	500,000		525,000
C089	CHOWKIDAR (BPS-02)	2	2	489,000		514,000
N003	NAIB QASID (BPS-02)	3	3	734,000		771,000
S008	SANITARY WORKER (BPS-02)	1	1	245,000		258,000
A01152	Personal pay			130,000	130,000	137,000
A012	TOTAL ALLOWANCES			<u>15,236,000</u>	<u>17,036,000</u>	<u>18,792,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0277					
GGHSS - GHAZALI UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,797,000</u>	<u>16,597,000</u>	<u>18,353,000</u>
A01202	House Rent Allowance		1,387,000	1,387,000	1,457,000
A01203	Conveyance Allowance		1,937,000	1,937,000	2,034,000
A0120D	Integrated Allowance		11,000	11,000	9,000
A01217	Medical Allowance		826,000	826,000	868,000
A0121T	Adhoc Relief Allowance 2013		175,000	175,000	184,000
A0122C	Adhoc Relief Allowance - 2015		213,000	213,000	213,000
A0122M	Adhoc Relief Allowance 2016		1,157,000	1,157,000	1,215,000
A0122Y	Ad-hoc Relief Allowance 2017		2,393,000	2,393,000	2,489,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,595,000	1,595,000	1,659,000
A0123P	Ad-hoc Relief A 2019		2,041,000	2,041,000	2,123,000
A0123X	Adhoc Relief Allowance-2020		1,296,000	1,296,000	1,348,000
A0124F	Adhoc Relief Allowance-2021			2,675,000	2,809,000
A01253	Science Teaching Allowance		8,000	10,000	11,000
A01270	Others		<u>1,755,000</u>	<u>878,000</u>	<u>1,931,000</u>
1	Other		1,755,000		1,931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		367,000	367,000	367,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0277	GGHSS - GHAZALI UMERKOT				
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - GHAZALI UMERKOT			33,568,000	38,672,000	38,064,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0278	GBHSS - DHORO NARO UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,066,000</u>	<u>43,111,000</u>	<u>43,115,000</u>
A011	TOTAL PAY	49	49	<u>20,449,000</u>	<u>23,498,000</u>	<u>21,479,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>11,749,000</u>	<u>11,759,000</u>	<u>12,340,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>11,749,000</u>	<u>11,749,000</u>	<u>12,340,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,561,000		1,640,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,011,000		1,062,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,402,000		2,523,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	6,411,000		6,732,000
A01102	Personal pay				10,000	
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>8,700,000</u>	<u>11,739,000</u>	<u>9,139,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>8,700,000</u>	<u>11,739,000</u>	<u>9,139,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	4,924,000		5,171,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	396,000		416,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	396,000		416,000
S053	SENIOR CLERK (BPS-14)				11,739,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	348,000		366,000
J053	JUNIOR CLERK (BPS-11)	1	1	329,000		346,000
D154	DRAWING TEACHER (BPS-09)	1	1	396,000		416,000
L004	LAB ATTENDANT (BPS-03)	1	1	243,000		256,000
C089	CHOWKIDAR (BPS-02)	2	2	477,000		501,000
C167	COOK (BPS-02)	1	1	238,000		250,000
M022	MALHI (BPS-02)	2	2	477,000		501,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0278	GBHSS - DHORO NARO UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	238,000		250,000
S008	SANITARY WORKER	(BPS-02)	1	1	238,000		250,000
A012	TOTAL ALLOWANCES				<u>17,617,000</u>	<u>19,613,000</u>	<u>21,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,176,000</u>	<u>19,172,000</u>	<u>21,195,000</u>
A01202	House Rent Allowance				1,840,000	1,840,000	1,932,000
A01203	Conveyance Allowance				1,865,000	1,865,000	1,959,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				868,000	868,000	912,000
A0121T	Adhoc Relief Allowance 2013				117,000	117,000	123,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				243,000	243,000	243,000
A0122M	Adhoc Relief Allowance 2016				1,256,000	1,256,000	1,319,000
A0122Y	Ad-hoc Relief Allowance 2017				2,631,000	2,631,000	2,737,000
A01233	Unattractive Area Allowance				650,000	650,000	683,000
A0123G	Ad-hoc Relief Allowance-2018				1,751,000	1,751,000	1,822,000
A0123P	Ad-hoc Relief A 2019				2,685,000	2,685,000	2,793,000
A0123X	Adhoc Relief Allowance-2020				1,233,000	1,233,000	1,283,000
A0124F	Adhoc Relief Allowance-2021					2,995,000	3,145,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A01270	Others				<u>2,008,000</u>	<u>1,004,000</u>	<u>2,209,000</u>
1	Other				2,008,000		2,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>441,000</u>	<u>441,000</u>	<u>441,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				369,000	369,000	369,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000
A033	TOTAL UTILITIES				<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0278	GBHSS - DHORO NARO UMERKOT				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - DHORO NARO UMERKOT			38,621,000	43,486,000	43,716,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,182,000</u>	<u>5,319,000</u>	<u>5,740,000</u>
A011	TOTAL PAY	15	15	<u>3,415,000</u>	<u>3,415,000</u>	<u>3,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>670,000</u>	<u>670,000</u>	<u>704,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>670,000</u>	<u>670,000</u>	<u>704,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	272,000		286,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,745,000</u>	<u>2,745,000</u>	<u>2,884,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,745,000</u>	<u>2,745,000</u>	<u>2,884,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,489,000		1,564,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	256,000		269,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	256,000		269,000
S053	SENIOR CLERK (BPS-14)				2,745,000	
D154	DRAWING TEACHER (BPS-09)	1	1	256,000		269,000
C089	CHOWKIDAR (BPS-02)	1	1	154,000		162,000
N003	NAIB QASID (BPS-02)	1	1	154,000		162,000
A012	TOTAL ALLOWANCES			<u>1,767,000</u>	<u>1,904,000</u>	<u>2,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,664,000</u>	<u>1,797,000</u>	<u>2,045,000</u>
A01202	House Rent Allowance			154,000	154,000	162,000
A01203	Conveyance Allowance			256,000	256,000	269,000
A0120D	Integrated Allowance			4,000	9,000	10,000
A01217	Medical Allowance			88,000	91,000	93,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000	20,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				
A0122M	Adhoc Relief Allowance 2016		94,000	94,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		197,000	199,000	205,000
A01233	Unattractive Area Allowance		44,000	49,000	46,000
A0123G	Ad-hoc Relief Allowance-2018		125,000	133,000	130,000
A0123P	Ad-hoc Relief A 2019		191,000	199,000	199,000
A0123X	Adhoc Relief Allowance-2020		125,000	133,000	130,000
A0124F	Adhoc Relief Allowance-2021			265,000	279,000
A01270	Others		<u>342,000</u>	<u>171,000</u>	<u>377,000</u>
1	Other		342,000		377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>107,000</u>	<u>107,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		31,000	35,000	35,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				
			5,737,000	5,694,000	6,341,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,159,000</u>	<u>4,179,000</u>	<u>4,542,000</u>
A011	TOTAL PAY	11	11	<u>2,829,000</u>	<u>2,829,000</u>	<u>2,974,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>702,000</u>	<u>702,000</u>	<u>738,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>702,000</u>	<u>702,000</u>	<u>738,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	304,000		320,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,127,000</u>	<u>2,127,000</u>	<u>2,236,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,127,000</u>	<u>2,127,000</u>	<u>2,236,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,215,000		1,276,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	285,000		300,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	285,000		300,000
S053	SENIOR CLERK (BPS-14)				2,127,000	
N003	NAIB QASID (BPS-02)	1	1	171,000		180,000
S008	SANITARY WORKER (BPS-02)	1	1	171,000		180,000
A012	TOTAL ALLOWANCES			<u>1,330,000</u>	<u>1,350,000</u>	<u>1,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,236,000</u>	<u>1,256,000</u>	<u>1,474,000</u>
A01202	House Rent Allowance			104,000	104,000	110,000
A01203	Conveyance Allowance			237,000	237,000	249,000
A01217	Medical Allowance			60,000	60,000	63,000
A0121T	Adhoc Relief Allowance 2013			16,000	16,000	17,000
A0122C	Adhoc Relief Allowance - 2015			10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016			54,000	54,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017			117,000	119,000	122,000
A01233	Unattractive Area Allowance			71,000	71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018			78,000	79,000	82,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				
A0123P	Ad-hoc Relief A 2019		124,000	124,000	129,000
A0123X	Adhoc Relief Allowance-2020		82,000	82,000	86,000
A0124F	Adhoc Relief Allowance-2021			158,000	166,000
A01270	Others		<u>283,000</u>	<u>142,000</u>	<u>312,000</u>
1	Other		283,000		312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S			4,714,000	4,554,000	5,143,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,680,000</u>	<u>5,934,000</u>	<u>6,355,000</u>
A011	TOTAL PAY	14	14	<u>3,347,000</u>	<u>3,347,000</u>	<u>3,520,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>701,000</u>	<u>701,000</u>	<u>737,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>701,000</u>	<u>701,000</u>	<u>737,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	303,000		319,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,646,000</u>	<u>2,646,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,646,000</u>	<u>2,646,000</u>	<u>2,783,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,107,000		1,163,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	283,000		298,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	283,000		298,000
S053	SENIOR CLERK (BPS-14)				2,646,000	
D154	DRAWING TEACHER (BPS-09)	1	1	283,000		298,000
C089	CHOWKIDAR (BPS-02)	1	1	170,000		179,000
N003	NAIB QASID (BPS-02)	1	1	170,000		179,000
S008	SANITARY WORKER (BPS-02)	1	1	170,000		179,000
A012	TOTAL ALLOWANCES			<u>2,333,000</u>	<u>2,587,000</u>	<u>2,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,220,000</u>	<u>2,474,000</u>	<u>2,722,000</u>
A01202	House Rent Allowance			183,000	183,000	193,000
A01203	Conveyance Allowance			292,000	292,000	307,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			126,000	126,000	133,000
A0121T	Adhoc Relief Allowance 2013			39,000	39,000	41,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A0122C	Adhoc Relief Allowance - 2015			25,000	32,000	25,000
A0122M	Adhoc Relief Allowance 2016			129,000	143,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017			279,000	300,000	291,000
A01233	Unattractive Area Allowance			107,000	107,000	112,000
A0123G	Ad-hoc Relief Allowance-2018			186,000	202,000	194,000
A0123P	Ad-hoc Relief A 2019			318,000	318,000	331,000
A0123X	Adhoc Relief Allowance-2020			195,000	195,000	203,000
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				362,000	381,000
A01270	Others			<u>335,000</u>	<u>168,000</u>	<u>369,000</u>
1	Other			335,000		369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			41,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				
GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J			6,235,000	6,309,000	6,956,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,330,000</u>	<u>8,254,000</u>	<u>8,366,000</u>
A011	TOTAL PAY	14	14	<u>4,234,000</u>	<u>4,429,000</u>	<u>4,450,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,268,000</u>	<u>2,294,000</u>	<u>2,382,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,115,000</u>	<u>2,115,000</u>	<u>2,221,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,058,000		1,111,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,057,000		1,110,000
A01102	Personal pay			153,000	179,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,966,000</u>	<u>2,135,000</u>	<u>2,068,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,966,000</u>	<u>2,135,000</u>	<u>2,068,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	744,000		782,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	248,000		261,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	248,000		261,000
S053	SENIOR CLERK (BPS-14)				2,135,000	
D154	DRAWING TEACHER (BPS-09)	1	1	248,000		261,000
C089	CHOWKIDAR (BPS-02)	1	1	149,000		157,000
S008	SANITARY WORKER (BPS-02)	1	1	149,000		157,000
A012	TOTAL ALLOWANCES			<u>3,096,000</u>	<u>3,825,000</u>	<u>3,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,958,000</u>	<u>3,685,000</u>	<u>3,776,000</u>
A01202	House Rent Allowance			231,000	258,000	243,000
A01203	Conveyance Allowance			346,000	454,000	364,000
A01217	Medical Allowance			143,000	144,000	151,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
A0121T	Adhoc Relief Allowance 2013			25,000	25,000	27,000
A0122C	Adhoc Relief Allowance - 2015			41,000	50,000	41,000
A0122M	Adhoc Relief Allowance 2016			210,000	225,000	221,000
A0122Y	Ad-hoc Relief Allowance 2017			452,000	501,000	471,000
A01233	Unattractive Area Allowance			120,000	121,000	126,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	324,000	314,000
A0123P	Ad-hoc Relief A 2019			421,000	485,000	438,000
A0123X	Adhoc Relief Allowance-2020			257,000	263,000	268,000
A0124F	Adhoc Relief Allowance-2021				628,000	660,000
A01270	Others			<u>408,000</u>	<u>204,000</u>	<u>449,000</u>
1	Other			408,000		449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>140,000</u>	<u>140,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			66,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				
			7,885,000	8,629,000	8,967,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,247,000</u>	<u>8,118,000</u>	<u>8,798,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,762,000</u>	<u>5,762,000</u>	<u>6,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,565,000</u>	<u>2,565,000</u>	<u>2,696,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,565,000</u>	<u>2,565,000</u>	<u>2,696,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	327,000		344,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,112,000		1,168,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,197,000</u>	<u>3,197,000</u>	<u>3,362,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,197,000</u>	<u>3,197,000</u>	<u>3,362,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,505,000		1,581,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	261,000		275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	261,000		275,000
S053	SENIOR CLERK	(BPS-14)				3,197,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	261,000		275,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	190,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
M022	MALHI	(BPS-02)	1	1	157,000		165,000
N003	NAIB QASID	(BPS-02)	2	2	315,000		331,000
A012	TOTAL ALLOWANCES				<u>2,485,000</u>	<u>2,356,000</u>	<u>2,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,398,000</u>	<u>2,262,000</u>	<u>2,646,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				
A01202	House Rent Allowance		307,000	307,000	323,000
A01203	Conveyance Allowance		379,000	379,000	398,000
A0120D	Integrated Allowance		8,000	9,000	10,000
A01217	Medical Allowance		159,000	159,000	167,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016		126,000	126,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017		251,000	251,000	262,000
A01233	Unattractive Area Allowance		64,000	64,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		169,000	169,000	176,000
A0123P	Ad-hoc Relief A 2019		283,000	283,000	295,000
A0123X	Adhoc Relief Allowance-2020		129,000	129,000	135,000
A0124F	Adhoc Relief Allowance-2021			102,000	108,000
A01270	Others		<u>479,000</u>	<u>240,000</u>	<u>527,000</u>
1	Other		479,000		527,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>87,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		15,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S			8,802,000	8,493,000	9,399,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,607,000</u>	<u>9,683,000</u>	<u>7,652,000</u>
A011	TOTAL PAY	7	7	<u>3,341,000</u>	<u>5,715,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,152,000</u>	<u>3,311,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,131,000</u>	<u>3,288,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,058,000	1,111,000
A119	ASSISTANT (BPS-16)				
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,073,000	2,177,000
A01102	Personal pay			21,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>189,000</u>	<u>2,556,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>189,000</u>	<u>199,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	189,000	199,000
S053	SENIOR CLERK (BPS-14)				2,556,000
A012	TOTAL ALLOWANCES			<u>3,266,000</u>	<u>3,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,100,000</u>	<u>3,976,000</u>
A01202	House Rent Allowance			276,000	290,000
A01203	Conveyance Allowance			414,000	435,000
A01217	Medical Allowance			158,000	166,000
A0121T	Adhoc Relief Allowance 2013			44,000	47,000
A0122C	Adhoc Relief Allowance - 2015			46,000	46,000
A0122M	Adhoc Relief Allowance 2016			237,000	249,000
A0122Y	Ad-hoc Relief Allowance 2017			510,000	531,000
A01233	Unattractive Area Allowance			137,000	144,000
A01238	Charge Allowance			5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	355,000
A0123P	Ad-hoc Relief A 2019			326,000	340,000
A0123X	Adhoc Relief Allowance-2020			274,000	285,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				
A0124F	Adhoc Relief Allowance-2021			682,000	717,000
A01270	Others		<u>332,000</u>	<u>166,000</u>	<u>366,000</u>
1	Other		332,000		366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT HIGHER SCHOOL MANOON MALHI UM			7,162,000	10,058,000	8,253,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,253,000</u>	<u>4,695,000</u>	<u>4,032,000</u>
A011	TOTAL PAY		9	9	<u>2,082,000</u>	<u>2,812,000</u>	<u>2,188,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,137,000</u>	<u>1,137,000</u>	<u>1,195,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,137,000</u>	<u>1,137,000</u>	<u>1,195,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	711,000		747,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	426,000		448,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>945,000</u>	<u>1,675,000</u>	<u>993,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>945,000</u>	<u>1,675,000</u>	<u>993,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	945,000		993,000
S053	SENIOR CLERK	(BPS-14)				1,675,000	
A012	TOTAL ALLOWANCES				<u>1,171,000</u>	<u>1,883,000</u>	<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,070,000</u>	<u>1,775,000</u>	<u>1,736,000</u>
A01202	House Rent Allowance				79,000	98,000	83,000
A01203	Conveyance Allowance				144,000	180,000	152,000
A01217	Medical Allowance				43,000	54,000	46,000
A0121T	Adhoc Relief Allowance 2013				28,000	33,000	30,000
A0122C	Adhoc Relief Allowance - 2015				18,000	22,000	18,000
A0122M	Adhoc Relief Allowance 2016				91,000	112,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000	251,000	202,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				129,000	167,000	135,000
A0123P	Ad-hoc Relief A 2019					251,000	251,000
A0123X	Adhoc Relief Allowance-2020				135,000	167,000	141,000
A0124F	Adhoc Relief Allowance-2021					335,000	352,000
A01270	Others				<u>208,000</u>	<u>104,000</u>	<u>229,000</u>
1	Other				208,000		229,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>108,000</u>	<u>108,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		29,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL			3,808,000	5,070,000	4,633,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,819,000</u>	<u>12,199,000</u>	<u>10,242,000</u>
A011	TOTAL PAY	15	15	<u>4,309,000</u>	<u>6,655,000</u>	<u>4,528,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,719,000</u>	<u>1,719,000</u>	<u>1,806,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,719,000</u>	<u>1,719,000</u>	<u>1,806,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,321,000		1,388,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,590,000</u>	<u>4,936,000</u>	<u>2,722,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,590,000</u>	<u>4,936,000</u>	<u>2,722,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,220,000		1,281,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	326,000		343,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	326,000		343,000
S053	SENIOR CLERK (BPS-14)				4,936,000	
D154	DRAWING TEACHER (BPS-09)	1	1	326,000		343,000
C089	CHOWKIDAR (BPS-02)	1	1	196,000		206,000
N003	NAIB QASID (BPS-02)	1	1	196,000		206,000
A012	TOTAL ALLOWANCES			<u>4,510,000</u>	<u>5,544,000</u>	<u>5,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,344,000</u>	<u>5,378,000</u>	<u>5,548,000</u>
A01202	House Rent Allowance			494,000	494,000	519,000
A01203	Conveyance Allowance			632,000	632,000	664,000
A0120D	Integrated Allowance			4,000	4,000	5,000
A01217	Medical Allowance			215,000	228,000	226,000
A0121T	Adhoc Relief Allowance 2013			65,000	65,000	69,000
A0122C	Adhoc Relief Allowance - 2015			70,000	70,000	70,000
A0122M	Adhoc Relief Allowance 2016			344,000	344,000	362,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A0122Y	Ad-hoc Relief Allowance 2017			730,000	740,000	760,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			482,000	498,000	502,000
A0123P	Ad-hoc Relief A 2019			463,000	732,000	482,000
A0123X	Adhoc Relief Allowance-2020			412,000	412,000	429,000
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				936,000	983,000
A01270	Others			<u>431,000</u>	<u>216,000</u>	<u>475,000</u>
1	Other			431,000		475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0286 GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR			9,374,000	12,574,000	10,843,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,615,000</u>	<u>10,178,000</u>	<u>8,703,000</u>
A011	TOTAL PAY	8	8	<u>3,568,000</u>	<u>5,561,000</u>	<u>3,748,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,812,000</u>	<u>2,812,000</u>	<u>2,953,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,812,000</u>	<u>2,812,000</u>	<u>2,953,000</u>
H100	HEAD MASTER (BPS-17)	1	1	658,000		691,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,154,000		2,262,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>756,000</u>	<u>2,749,000</u>	<u>795,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>756,000</u>	<u>2,749,000</u>	<u>795,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	567,000		596,000
S053	SENIOR CLERK (BPS-14)				2,749,000	
A012	TOTAL ALLOWANCES			<u>4,047,000</u>	<u>4,617,000</u>	<u>4,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,837,000</u>	<u>4,407,000</u>	<u>4,745,000</u>
A01202	House Rent Allowance			413,000	413,000	434,000
A01203	Conveyance Allowance			549,000	549,000	577,000
A01217	Medical Allowance			251,000	251,000	264,000
A0121T	Adhoc Relief Allowance 2013			44,000	44,000	47,000
A0122C	Adhoc Relief Allowance - 2015			65,000	65,000	65,000
A0122M	Adhoc Relief Allowance 2016			325,000	325,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017			637,000	637,000	663,000
A01233	Unattractive Area Allowance			25,000	25,000	26,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			425,000	425,000	442,000
A0123P	Ad-hoc Relief A 2019			443,000	510,000	461,000
A0123X	Adhoc Relief Allowance-2020			300,000	300,000	312,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				
A0124F	Adhoc Relief Allowance-2021			681,000	716,000
A01270	Others		<u>357,000</u>	<u>179,000</u>	<u>393,000</u>
1	Other		357,000		393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		138,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				
			8,170,000	11,053,000	9,304,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,026,000</u>	<u>9,227,000</u>	<u>9,967,000</u>
A011	TOTAL PAY	15	15	<u>5,521,000</u>	<u>5,528,000</u>	<u>5,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,734,000</u>	<u>2,734,000</u>	<u>2,872,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,506,000</u>	<u>2,506,000</u>	<u>2,632,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,058,000		1,111,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,448,000		1,521,000
A01102	Personal pay			228,000	228,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,787,000</u>	<u>2,794,000</u>	<u>2,928,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,787,000</u>	<u>2,787,000</u>	<u>2,928,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,562,000		1,641,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	340,000		357,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	340,000		357,000
S053	SENIOR CLERK (BPS-14)				2,787,000	
D154	DRAWING TEACHER (BPS-09)	1	1	340,000		357,000
N003	NAIB QASID (BPS-02)	1	1	205,000		216,000
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>3,505,000</u>	<u>3,699,000</u>	<u>4,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,367,000</u>	<u>3,561,000</u>	<u>4,029,000</u>
A01202	House Rent Allowance			286,000	286,000	301,000
A01203	Conveyance Allowance			479,000	479,000	503,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			162,000	162,000	171,000
A0121T	Adhoc Relief Allowance 2013			29,000	29,000	31,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016		224,000	224,000	236,000
A0122Y	Ad-hoc Relief Allowance 2017		465,000	465,000	484,000
A01238	Charge Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		309,000	309,000	322,000
A0123P	Ad-hoc Relief A 2019		555,000	555,000	578,000
A0123X	Adhoc Relief Allowance-2020		273,000	273,000	284,000
A0124F	Adhoc Relief Allowance-2021			458,000	481,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>529,000</u>	<u>265,000</u>	<u>582,000</u>
1	Other		529,000		582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		66,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				
			9,581,000	9,602,000	10,568,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,787,000</u>	<u>4,395,000</u>	<u>9,205,000</u>
A011	TOTAL PAY	23	23	<u>4,078,000</u>	<u>2,039,000</u>	<u>4,288,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,078,000</u>	<u>2,039,000</u>	<u>4,288,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,078,000</u>	<u>2,039,000</u>	<u>4,288,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	6	6	1,362,000		1,431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,456,000		1,529,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	182,000		192,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	182,000		192,000
S053	SENIOR CLERK (BPS-14)				2,039,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	182,000		192,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		159,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR (BPS-01)	1	1	112,000		118,000
N003	NAIB QASID (BPS-01)	2	2	224,000		236,000
S008	SANITARY WORKER (BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES			<u>4,709,000</u>	<u>2,356,000</u>	<u>4,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,709,000</u>	<u>2,356,000</u>	<u>4,917,000</u>
A01202	House Rent Allowance			890,000	445,000	935,000
A01203	Conveyance Allowance			879,000	440,000	923,000
A0120D	Integrated Allowance			18,000	9,000	10,000
A01217	Medical Allowance			416,000	208,000	437,000
A0121T	Adhoc Relief Allowance 2013			63,000	32,000	67,000
A0122C	Adhoc Relief Allowance - 2015			61,000	31,000	61,000
A0122M	Adhoc Relief Allowance 2016			342,000	171,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017			612,000	306,000	637,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				
A0123G	Ad-hoc Relief Allowance-2018		408,000	204,000	425,000
A0123P	Ad-hoc Relief A 2019		612,000	306,000	637,000
A0123X	Adhoc Relief Allowance-2020		408,000	204,000	425,000
A03	TOTAL OPERATING EXPENSES				<u>505,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk call				25,000
A03204	Electronic Communication				10,000
A033	TOTAL UTILITIES				<u>210,000</u>
A03301	Gas				30,000
A03303	Electricity				180,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>20,000</u>
A03805	Travelling Allowance				10,000
A03808	Conveyance Charges				10,000
A039	TOTAL GENERAL				<u>230,000</u>
A03901	Stationery				50,000
A03902	Printing and Publication				20,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				50,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2667 GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI			8,787,000	4,395,000	9,810,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,514,000</u>	<u>80,420,000</u>	<u>113,913,000</u>
A011	TOTAL PAY		134	142	<u>38,754,000</u>	<u>39,107,000</u>	<u>59,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	28	<u>20,420,000</u>	<u>9,204,000</u>	<u>21,373,000</u>
A01101	Total Basic Pay Of Officer		26	28	<u>20,145,000</u>	<u>8,861,000</u>	<u>20,991,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,675,000		2,675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,460,000		1,460,000
H100	HEAD MASTER	(BPS-17)	1	1	748,000		748,000
L058	LIBRARIAN	(BPS-17)	1	1	748,000		748,000
A119	ASSISTANT	(BPS-16)	1	1	982,000	8,861,000	982,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	467,000		467,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	21	12,598,000		13,444,000
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	467,000		467,000
A01102	Personal pay				275,000	343,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		108	114	<u>18,334,000</u>	<u>29,903,000</u>	<u>37,703,000</u>
A01151	Total Basic Pay Other Staff		108	114	<u>18,290,000</u>	<u>29,839,000</u>	<u>37,638,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	295,000		295,000
A020	ACCOUNTANT	(BPS-14)	1	1	618,000		618,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	618,000		618,000
I032	INSTRUCTOR	(BPS-14)	1	1	293,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	10	3,901,000		3,901,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	618,000		618,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	618,000		618,000
S053	SENIOR CLERK	(BPS-14)	1	1	480,000	29,839,000	480,000
S180	STENO TYPIST	(BPS-14)	1	1	618,000		618,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	543,000		543,000
J053	JUNIOR CLERK	(BPS-11)	2	2	896,000		896,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			1,295,000
D154	DRAWING TEACHER	(BPS-09)		1			1,295,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			1,294,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	60	60	285,000		15,749,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,791,000		1,791,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	447,000		447,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,350,000		2,350,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,402,000		1,402,000
N003	NAIB QASID	(BPS-02)	9	9	1,773,000		1,773,000
S008	SANITARY WORKER	(BPS-02)	2	2	744,000		744,000
A01152	Personal pay				44,000	64,000	65,000
A012	TOTAL ALLOWANCES				<u>38,760,000</u>	<u>41,313,000</u>	<u>54,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,058,000</u>	<u>40,699,000</u>	<u>54,075,000</u>
A01202	House Rent Allowance				3,315,000	2,975,000	3,705,000
A01203	Conveyance Allowance				4,244,000	3,782,000	4,693,000
A01207	Washing Allowance				36,000	27,000	31,000
A0120D	Integrated Allowance					22,000	
A01217	Medical Allowance				1,958,000	1,721,000	2,445,000
A0121T	Adhoc Relief Allowance 2013				483,000	398,000	448,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				601,000	522,000	615,000
A0122M	Adhoc Relief Allowance 2016				3,098,000	2,690,000	3,172,000
A0122Y	Ad-hoc Relief Allowance 2017				6,434,000	5,868,000	7,470,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,290,000	3,912,000	4,981,000
A0123P	Ad-hoc Relief A 2019				6,076,000	5,868,000	6,890,000
A0123X	Adhoc Relief Allowance-2020				3,560,000	3,099,000	4,090,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0515	GBHSS - TANDO BAGO BADIN				
A0124F	Adhoc Relief Allowance-2021			7,822,000	9,646,000
A01270	Others		<u>3,936,000</u>	<u>1,968,000</u>	<u>5,863,000</u>
1	Other		3,936,000		5,863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>702,000</u>	<u>614,000</u>	<u>762,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		630,000	542,000	690,000
A03	TOTAL OPERATING EXPENSES		<u>573,000</u>	<u>393,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL		<u>359,000</u>	<u>359,000</u>	<u>651,000</u>
A03901	Stationery		100,000	100,000	251,000
A03902	Printing and Publication		18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo				100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	34,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	225,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0515	GBHSS - TANDO BAGO BADIN				
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>49,000</u>
A13001	Transport			47,000	49,000
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
GBHSS - TANDO BAGO BADIN			78,134,000	83,260,000	114,886,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0516	GGHSS - KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,255,000</u>	<u>26,481,000</u>	<u>47,556,000</u>
A011	TOTAL PAY		70	79	<u>17,861,000</u>	<u>12,503,000</u>	<u>26,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>10,586,000</u>	<u>2,912,000</u>	<u>11,406,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>10,549,000</u>	<u>2,836,000</u>	<u>11,324,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		2,010,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		364,000
L058	LIBRARIAN	(BPS-17)	1	1	248,000		248,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,786,000		3,561,000
A119	ASSISTANT	(BPS-16)	1	1	406,000		406,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	248,000		248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	7	2,537,000		2,537,000
A01102	Personal pay				37,000	76,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		46	54	<u>7,275,000</u>	<u>9,591,000</u>	<u>14,622,000</u>
A01151	Total Basic Pay Other Staff		46	54	<u>7,275,000</u>	<u>9,591,000</u>	<u>14,622,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	419,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	8	797,000		797,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000	9,591,000	325,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	366,000		366,000
J053	JUNIOR CLERK	(BPS-11)	2	2	605,000		605,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			500,000
D154	DRAWING TEACHER	(BPS-09)		1			500,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0516	GGHSS - KHOSKI BADIN					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	269,000		6,616,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	132,000		132,000
L003	LAB ASSISTANT (BPS-07)	5	5	1,514,000		1,514,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,323,000		1,323,000
C089	CHOWKIDAR (BPS-02)	3	3	637,000		637,000
N003	NAIB QASID (BPS-02)	3	4	637,000		637,000
S008	SANITARY WORKER (BPS-02)	1	1	251,000		251,000
A012	TOTAL ALLOWANCES			<u>12,394,000</u>	<u>13,978,000</u>	<u>21,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,176,000</u>	<u>13,755,000</u>	<u>21,272,000</u>
A01202	House Rent Allowance			1,115,000	1,076,000	2,435,000
A01203	Conveyance Allowance			1,494,000	1,422,000	1,569,000
A01207	Washing Allowance			25,000	18,000	20,000
A0120D	Integrated Allowance			6,000	16,000	7,000
A01217	Medical Allowance			718,000	654,000	1,440,000
A0121T	Adhoc Relief Allowance 2013			153,000	134,000	201,000
A01224	Entertainment Allowance				4,000	6,000
A01226	Computer Allowance			19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			166,000	165,000	282,000
A0122M	Adhoc Relief Allowance 2016			859,000	850,000	1,389,000
A0122Y	Ad-hoc Relief Allowance 2017			1,775,000	1,877,000	2,509,000
A01238	Charge Allowance			2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,184,000	1,252,000	1,673,000
A0123P	Ad-hoc Relief A 2019			1,879,000	1,877,000	2,490,000
A0123X	Adhoc Relief Allowance-2020			1,048,000	1,023,000	1,315,000
A0124F	Adhoc Relief Allowance-2021				2,499,000	3,320,000
A01270	Others			<u>1,733,000</u>	<u>867,000</u>	<u>2,595,000</u>
1	Other			1,733,000		2,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>223,000</u>	<u>256,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			146,000	151,000	184,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0516	GGHSS - KHOSKI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>942,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>693,000</u>
A03901	Stationery		100,000	100,000	226,000
A03903	Conference/Seminars/Workshops/Sympo				75,000
A03905	Newspapers Periodicals and Books		9,000	9,000	29,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	200,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others		85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
GGHSS - KHOSKI BADIN			30,810,000	26,856,000	48,522,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0517	GBHSS - GOLARCHI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,001,000</u>	<u>40,607,000</u>	<u>63,939,000</u>
A011	TOTAL PAY		92	99	<u>23,922,000</u>	<u>19,475,000</u>	<u>33,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	39	<u>14,246,000</u>	<u>5,030,000</u>	<u>15,027,000</u>
A01101	Total Basic Pay Of Officer		38	39	<u>14,163,000</u>	<u>4,909,000</u>	<u>14,909,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	793,000		793,000
P094	PRINCIPAL	(BPS-19)	1	1	795,000		795,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,058,000		2,058,000
H100	HEAD MASTER	(BPS-17)	1	1	407,000		407,000
L058	LIBRARIAN	(BPS-17)	1	1	407,000		407,000
S236	SUPERINTENDENT	(BPS-17)	1	1	254,000		254,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,677,000		2,677,000
A119	ASSISTANT	(BPS-16)	2	2	723,000		723,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	254,000		254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	20	5,795,000		6,541,000
A01102	Personal pay				83,000	121,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		54	60	<u>9,676,000</u>	<u>14,445,000</u>	<u>18,160,000</u>
A01151	Total Basic Pay Other Staff		54	60	<u>9,676,000</u>	<u>14,402,000</u>	<u>18,113,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	267,000		267,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	305,000		305,000
I032	INSTRUCTOR	(BPS-14)	1	1	214,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	16	3,149,000		5,998,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	305,000		305,000
S053	SENIOR CLERK	(BPS-14)	1	1	237,000	14,402,000	237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	662,000		662,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0517	GBHSS - GOLARCHI BADIN						
D154	DRAWING TEACHER	(BPS-09)		1			500,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	221,000		4,809,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	221,000		221,000
L003	LAB ASSISTANT	(BPS-07)	4	4	880,000		880,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,347,000		1,347,000
C089	CHOWKIDAR	(BPS-02)	4	4	659,000		659,000
M022	MALHI	(BPS-02)	2	2	366,000		366,000
N003	NAIB QASID	(BPS-02)	3	4	477,000		477,000
S008	SANITARY WORKER	(BPS-02)	2	2	366,000		366,000
A01152	Personal pay					43,000	47,000
A012	TOTAL ALLOWANCES				18,079,000	21,132,000	30,752,000
A012-1	TOTAL REGULAR ALLOWANCES				17,717,000	20,798,000	30,367,000
A01202	House Rent Allowance				1,602,000	1,718,000	3,074,000
A01203	Conveyance Allowance				1,868,000	2,063,000	3,964,000
A01207	Washing Allowance				15,000	13,000	14,000
A0120D	Integrated Allowance					38,000	
A01217	Medical Allowance				933,000	1,041,000	1,730,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121N	Personal Allowance					8,000	13,000
A0121T	Adhoc Relief Allowance 2013				113,000	133,000	232,000
A01224	Entertainment Allowance				2,000	1,000	
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				260,000	267,000	365,000
A0122M	Adhoc Relief Allowance 2016				1,343,000	1,319,000	1,801,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	36,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				2,810,000	2,889,000	3,564,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,873,000	1,956,000	2,423,000
A0123P	Ad-hoc Relief A 2019				3,096,000	2,890,000	3,396,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0517	GBHSS - GOLARCHI BADIN					
A0123X	Adhoc Relief Allowance-2020			1,374,000	1,437,000	1,812,000
A0124F	Adhoc Relief Allowance-2021				3,770,000	4,625,000
A01270	Others			<u>2,384,000</u>	<u>1,192,000</u>	<u>3,302,000</u>
1	Other			2,384,000		3,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>362,000</u>	<u>334,000</u>	<u>385,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			290,000	262,000	313,000
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>382,000</u>	<u>1,029,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>15,000</u>
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL			<u>348,000</u>	<u>348,000</u>	<u>780,000</u>
A03901	Stationery			100,000	100,000	251,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	34,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	225,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others			85,000		140,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0517	GBHSS - GOLARCHI BADIN				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
GBHSS - GOLARCHI BADIN			42,563,000	40,989,000	64,992,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0518	GGHSS - GOLARCHI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,769,000</u>	<u>22,861,000</u>	<u>48,581,000</u>
A011	TOTAL PAY	61	69	<u>19,886,000</u>	<u>10,703,000</u>	<u>25,873,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	29	<u>11,859,000</u>	<u>1,716,000</u>	<u>12,662,000</u>
A01101	Total Basic Pay Of Officer	28	29	<u>11,793,000</u>	<u>1,653,000</u>	<u>12,568,000</u>
P094	PRINCIPAL (BPS-19)	1	1	801,000		801,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,557,000		1,557,000
H100	HEAD MASTER (BPS-17)	1	1	411,000		411,000
L058	LIBRARIAN (BPS-17)	1	1	411,000		411,000
S236	SUPERINTENDENT (BPS-17)	1	1	256,000		256,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,699,000		3,699,000
A119	ASSISTANT (BPS-16)	1	1	406,000		406,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	256,000		256,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	11	3,996,000		4,771,000
A01102	Personal pay			66,000	63,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF	33	40	<u>8,027,000</u>	<u>8,987,000</u>	<u>13,211,000</u>
A01151	Total Basic Pay Other Staff	33	40	<u>8,027,000</u>	<u>8,971,000</u>	<u>13,173,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	216,000		216,000
I032	INSTRUCTOR (BPS-14)	1	1	216,000		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	11	2,164,000		4,775,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	343,000		343,000
S053	SENIOR CLERK (BPS-14)	3	3	799,000	8,971,000	799,000
A017	ACCOUNT CLERK (BPS-11)	1	1	249,000		249,000
J053	JUNIOR CLERK (BPS-11)	3	3	747,000		747,000
A415	ASSISTANT HOME ECONOMICS TEACHER (BPS-09)	1	1	343,000		343,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0518	GGHSS - GOLARCHI BADIN						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			845,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	249,000		249,000
L003	LAB ASSISTANT	(BPS-07)	4	4	994,000		994,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,087,000		1,087,000
C089	CHOWKIDAR	(BPS-02)	1	2	206,000		206,000
M022	MALHI	(BPS-02)		1			845,000
N003	NAIB QASID	(BPS-02)	2	3	414,000		414,000
S008	SANITARY WORKER	(BPS-02)		1			845,000
A01152	Personal pay					16,000	38,000
A012	TOTAL ALLOWANCES				<u>11,883,000</u>	<u>12,158,000</u>	<u>22,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,681,000</u>	<u>11,957,000</u>	<u>22,444,000</u>
A01202	House Rent Allowance				917,000	865,000	2,283,000
A01203	Conveyance Allowance				1,204,000	1,241,000	2,939,000
A01207	Washing Allowance				15,000	14,000	26,000
A0120D	Integrated Allowance						6,000
A01217	Medical Allowance				593,000	550,000	1,248,000
A0121N	Personal Allowance					2,000	3,000
A0121T	Adhoc Relief Allowance 2013				137,000	127,000	163,000
A01224	Entertainment Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				161,000	151,000	274,000
A0122M	Adhoc Relief Allowance 2016				830,000	740,000	1,358,000
A0122Y	Ad-hoc Relief Allowance 2017				1,722,000	1,597,000	2,608,000
A0123G	Ad-hoc Relief Allowance-2018				1,148,000	1,075,000	1,739,000
A0123P	Ad-hoc Relief A 2019				1,978,000	1,585,000	2,485,000
A0123X	Adhoc Relief Allowance-2020				994,000	905,000	1,402,000
A0124F	Adhoc Relief Allowance-2021					2,112,000	3,336,000
A01270	Others				<u>1,982,000</u>	<u>991,000</u>	<u>2,574,000</u>
1	Other				1,982,000		2,574,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>201,000</u>	<u>264,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0518	GGHSS - GOLARCHI BADIN				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		130,000	129,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>377,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>695,000</u>
A03901	Stationery		100,000	100,000	226,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				75,000
A03905	Newspapers Periodicals and Books		9,000	9,000	29,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	200,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others		85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0518	GGHSS - GOLARCHI BADIN				
GGHSS - GOLARCHI BADIN			32,326,000	23,238,000	49,549,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,931,000</u>	<u>53,910,000</u>	<u>82,252,000</u>
A011	TOTAL PAY	84	96	<u>31,655,000</u>	<u>26,273,000</u>	<u>45,208,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	32	<u>17,832,000</u>	<u>5,408,000</u>	<u>18,509,000</u>
A01101	Total Basic Pay Of Officer	31	32	<u>17,592,000</u>	<u>5,146,000</u>	<u>18,242,000</u>
P094	PRINCIPAL (BPS-19)	1	1	783,000		783,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,520,000		1,520,000
H100	HEAD MASTER (BPS-17)	1	1	401,000		401,000
I097	I.T TEACHER (BPS-17)	1	1	401,000		401,000
L058	LIBRARIAN (BPS-17)	1	1	401,000		401,000
S236	SUPERINTENDENT (BPS-17)	1	1	250,000		250,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,605,000		2,255,000
A119	ASSISTANT (BPS-16)	1	1	652,000		652,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	250,000		250,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	18	11,329,000		11,329,000
A01102	Personal pay			240,000	262,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF	53	64	<u>13,823,000</u>	<u>20,865,000</u>	<u>26,699,000</u>
A01151	Total Basic Pay Other Staff	53	64	<u>13,778,000</u>	<u>20,778,000</u>	<u>26,620,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	248,000		248,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	649,000		649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	11	3,893,000		3,893,000
S053	SENIOR CLERK (BPS-14)	1	1	503,000	20,778,000	503,000
J053	JUNIOR CLERK (BPS-11)	2	2	940,000		940,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1			1,640,000
A415	ASSISTANT HOME ECONOMICS TEACHER (BPS-09)	1	1	210,000		210,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0519	GGHSS - TALHAR BADIN						
D154	DRAWING TEACHER	(BPS-09)		1			1,640,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			1,640,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	259,000		8,181,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	469,000		469,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,409,000		1,409,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,465,000		2,465,000
C089	CHOWKIDAR	(BPS-02)	4	5	780,000		780,000
M022	MALHI	(BPS-02)	1	2	391,000		391,000
N003	NAIB QASID	(BPS-02)	5	6	1,171,000		1,171,000
S008	SANITARY WORKER	(BPS-02)	1	1	391,000		391,000
A01152	Personal pay				45,000	87,000	79,000
A012	TOTAL ALLOWANCES				<u>25,276,000</u>	<u>27,637,000</u>	<u>37,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,801,000</u>	<u>27,202,000</u>	<u>36,513,000</u>
A01202	House Rent Allowance				2,309,000	2,201,000	2,716,000
A01203	Conveyance Allowance				2,488,000	2,374,000	3,546,000
A01207	Washing Allowance				8,000	8,000	16,000
A0120D	Integrated Allowance					24,000	
A01217	Medical Allowance				1,253,000	1,197,000	1,637,000
A0121T	Adhoc Relief Allowance 2013				181,000	171,000	238,000
A0122C	Adhoc Relief Allowance - 2015				382,000	353,000	411,000
A0122M	Adhoc Relief Allowance 2016				1,977,000	1,806,000	2,096,000
A0122Y	Ad-hoc Relief Allowance 2017				4,085,000	3,927,000	4,916,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,724,000	2,634,000	3,302,000
A0123P	Ad-hoc Relief A 2019				4,362,000	3,930,000	4,541,000
A0123X	Adhoc Relief Allowance-2020				1,890,000	1,774,000	2,261,000
A0124F	Adhoc Relief Allowance-2021					5,230,000	6,342,000
A01270	Others				<u>3,137,000</u>	<u>1,569,000</u>	<u>4,486,000</u>
1	Other				3,137,000		4,486,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,000</u>	<u>435,000</u>	<u>531,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			403,000	363,000	459,000
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>379,000</u>	<u>946,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>15,000</u>
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>345,000</u>	<u>697,000</u>
A03901	Stationery			100,000	100,000	226,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03905	Newspapers Periodicals and Books			9,000	9,000	29,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	200,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others			85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>24,000</u>
A13201	Furniture and Fixture					24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0519	GGHSS - TALHAR BADIN				
GGHSS - TALHAR BADIN			57,490,000	54,289,000	83,222,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDQU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,352,000</u>	<u>8,211,000</u>	<u>10,433,000</u>
A011	TOTAL PAY	10	10	<u>3,752,000</u>	<u>4,358,000</u>	<u>5,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,274,000</u>	<u>1,137,000</u>	<u>2,274,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,274,000</u>	<u>1,137,000</u>	<u>2,274,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,876,000		1,876,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,478,000</u>	<u>3,221,000</u>	<u>3,530,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,478,000</u>	<u>3,221,000</u>	<u>3,530,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	464,000		810,000
S053	SENIOR CLERK (BPS-14)				3,221,000	
J053	JUNIOR CLERK (BPS-11)	1	1	384,000		384,000
L003	LAB ASSISTANT (BPS-07)	1	1	336,000		336,000
L004	LAB ATTENDANT (BPS-03)	2	2	294,000		2,000,000
A012	TOTAL ALLOWANCES			<u>3,600,000</u>	<u>3,853,000</u>	<u>4,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,446,000</u>	<u>3,705,000</u>	<u>4,477,000</u>
A01202	House Rent Allowance			351,000	332,000	356,000
A01203	Conveyance Allowance			504,000	484,000	511,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			205,000	195,000	201,000
A0121T	Adhoc Relief Allowance 2013			28,000	28,000	30,000
A0122C	Adhoc Relief Allowance - 2015			47,000	43,000	48,000
A0122M	Adhoc Relief Allowance 2016			244,000	222,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			515,000	487,000	561,000
A0123G	Ad-hoc Relief Allowance-2018			343,000	325,000	374,000
A0123P	Ad-hoc Relief A 2019			522,000	487,000	534,000
A0123X	Adhoc Relief Allowance-2020			308,000	285,000	323,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU					
A0124F	Adhoc Relief Allowance-2021				625,000	709,000
A01270	Others			<u>375,000</u>	<u>188,000</u>	<u>580,000</u>
1	Other			375,000		580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>148,000</u>	<u>152,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			82,000	76,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>482,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>448,000</u>	<u>538,000</u>
A03901	Stationery			100,000	100,000	125,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	125,000
A03905	Newspapers Periodicals and Books			9,000	9,000	19,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	150,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU				8,014,000	8,693,000	11,205,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,615,000</u>	<u>14,903,000</u>	<u>19,424,000</u>
A011	TOTAL PAY		22	22	<u>8,409,000</u>	<u>7,241,000</u>	<u>10,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,515,000</u>	<u>3,623,000</u>	<u>6,477,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,515,000</u>	<u>3,623,000</u>	<u>6,477,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,742,000		2,742,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		364,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,409,000		3,371,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,894,000</u>	<u>3,618,000</u>	<u>3,912,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,894,000</u>	<u>3,618,000</u>	<u>3,912,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	764,000		764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	333,000		333,000
S053	SENIOR CLERK	(BPS-14)				3,618,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	220,000		2,238,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		115,000
C089	CHOWKIDAR	(BPS-02)	1	1	110,000		110,000
N003	NAIB QASID	(BPS-02)	2	2	220,000		220,000
A012	TOTAL ALLOWANCES				<u>7,206,000</u>	<u>7,662,000</u>	<u>9,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,021,000</u>	<u>7,482,000</u>	<u>8,850,000</u>
A01202	House Rent Allowance				761,000	609,000	652,000
A01203	Conveyance Allowance				820,000	696,000	831,000
A01207	Washing Allowance				4,000	4,000	5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				
A03942	Cost of Other Stores		125,000	125,000	225,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13001	Transport		23,000	23,000	24,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE			16,200,000	15,308,000	20,360,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,502,000</u>	<u>10,818,000</u>	<u>14,357,000</u>
A011	TOTAL PAY		27	27	<u>5,085,000</u>	<u>5,081,000</u>	<u>6,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,808,000</u>	<u>930,000</u>	<u>2,741,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,733,000</u>	<u>916,000</u>	<u>2,733,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,003,000		1,003,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		364,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,366,000		1,366,000
A01102	Personal pay				75,000	14,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,277,000</u>	<u>4,151,000</u>	<u>4,204,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,277,000</u>	<u>4,146,000</u>	<u>4,197,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	753,000		753,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	130,000		130,000
S053	SENIOR CLERK	(BPS-14)				4,146,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		204,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	259,000		2,179,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		115,000
C089	CHOWKIDAR	(BPS-02)	2	2	277,000		277,000
N003	NAIB QASID	(BPS-02)	3	3	407,000		407,000
A01152	Personal pay					5,000	7,000
A012	TOTAL ALLOWANCES				<u>5,417,000</u>	<u>5,737,000</u>	<u>7,412,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0522					
GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S					
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,243,000</u>	<u>5,559,000</u>	<u>7,232,000</u>
A01202	House Rent Allowance		550,000	427,000	700,000
A01203	Conveyance Allowance		681,000	594,000	976,000
A01207	Washing Allowance		11,000	8,000	10,000
A0120D	Integrated Allowance		10,000	26,000	9,000
A01217	Medical Allowance		357,000	284,000	440,000
A0121T	Adhoc Relief Allowance 2013		77,000	74,000	75,000
A0122C	Adhoc Relief Allowance - 2015		79,000	68,000	82,000
A0122M	Adhoc Relief Allowance 2016		410,000	352,000	403,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		826,000	761,000	867,000
A01238	Charge Allowance		4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		551,000	508,000	579,000
A0123P	Ad-hoc Relief A 2019		749,000	761,000	771,000
A0123X	Adhoc Relief Allowance-2020		498,000	436,000	523,000
A0124F	Adhoc Relief Allowance-2021			1,013,000	1,076,000
A01270	Others		<u>440,000</u>	<u>220,000</u>	<u>693,000</u>
1	Other		440,000		693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>178,000</u>	<u>180,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		102,000	106,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>832,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>598,000</u>
A03901	Stationery		100,000	100,000	175,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				75,000
A03905	Newspapers Periodicals and Books		9,000	9,000	29,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	200,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13001	Transport		23,000	23,000	24,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S			11,087,000	11,223,000	15,213,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,157,000</u>	<u>6,330,000</u>	<u>8,402,000</u>
A011	TOTAL PAY	14	14	<u>2,656,000</u>	<u>3,402,000</u>	<u>4,437,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,526,000</u>	<u>763,000</u>	<u>1,526,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,526,000</u>	<u>763,000</u>	<u>1,526,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,128,000		1,128,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,130,000</u>	<u>2,639,000</u>	<u>2,911,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,125,000</u>	<u>2,629,000</u>	<u>2,902,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	261,000		2,038,000
S053	SENIOR CLERK (BPS-14)				2,629,000	
J053	JUNIOR CLERK (BPS-11)	1	1	273,000		273,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	261,000		261,000
N003	NAIB QASID (BPS-02)	1	1	130,000		130,000
S008	SANITARY WORKER (BPS-02)	1	1	200,000		200,000
A01152	Personal pay			5,000	10,000	9,000
A012	TOTAL ALLOWANCES			<u>2,501,000</u>	<u>2,928,000</u>	<u>3,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,404,000</u>	<u>2,832,000</u>	<u>3,868,000</u>
A01202	House Rent Allowance			222,000	216,000	387,000
A01203	Conveyance Allowance			283,000	291,000	561,000
A01207	Washing Allowance			4,000	2,000	3,000
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance			139,000	134,000	225,000
A0121T	Adhoc Relief Allowance 2013			38,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			36,000	34,000	45,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				
A0122M	Adhoc Relief Allowance 2016		189,000	180,000	223,000
A0122Y	Ad-hoc Relief Allowance 2017		392,000	396,000	429,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	264,000	287,000
A0123P	Ad-hoc Relief A 2019		347,000	396,000	409,000
A0123X	Adhoc Relief Allowance-2020		228,000	219,000	248,000
A0124F	Adhoc Relief Allowance-2021			528,000	572,000
A01270	Others		<u>265,000</u>	<u>133,000</u>	<u>443,000</u>
1	Other		265,000		443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>96,000</u>	<u>97,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		25,000	24,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>672,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>438,000</u>
A03901	Stationery		100,000	100,000	125,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				25,000
A03905	Newspapers Periodicals and Books		9,000	9,000	19,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	150,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				
GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH			5,719,000	6,712,000	9,074,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,579,000</u>	<u>5,708,000</u>	<u>9,125,000</u>
A011	TOTAL PAY	19	19	<u>4,083,000</u>	<u>2,937,000</u>	<u>4,083,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,511,000</u>	<u>756,000</u>	<u>1,511,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,511,000</u>	<u>756,000</u>	<u>1,511,000</u>
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		364,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	749,000		749,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,572,000</u>	<u>2,181,000</u>	<u>2,572,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,572,000</u>	<u>2,181,000</u>	<u>2,572,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,370,000		1,370,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	235,000		235,000
S053	SENIOR CLERK (BPS-14)				2,181,000	
J053	JUNIOR CLERK (BPS-11)	1	1	194,000		194,000
D154	DRAWING TEACHER (BPS-09)	1	1	235,000		235,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	132,000		132,000
L004	LAB ATTENDANT (BPS-03)	1	1	149,000		149,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	115,000		115,000
S008	SANITARY WORKER (BPS-02)	1	1	142,000		142,000
A012	TOTAL ALLOWANCES			<u>2,496,000</u>	<u>2,771,000</u>	<u>5,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,388,000</u>	<u>2,640,000</u>	<u>4,909,000</u>
A01202	House Rent Allowance			267,000	348,000	529,000
A01203	Conveyance Allowance			269,000	245,000	719,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			141,000	181,000	316,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR				
A0121T	Adhoc Relief Allowance 2013		24,000	26,000	59,000
A0122C	Adhoc Relief Allowance - 2015		34,000	30,000	62,000
A0122M	Adhoc Relief Allowance 2016		177,000	153,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	327,000	545,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		234,000	218,000	363,000
A0123P	Ad-hoc Relief A 2019		362,000	327,000	545,000
A0123X	Adhoc Relief Allowance-2020		176,000	172,000	327,000
A0124F	Adhoc Relief Allowance-2021			436,000	727,000
A01270	Others		<u>347,000</u>	<u>174,000</u>	<u>408,000</u>
1	Other		347,000		408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>108,000</u>	<u>131,000</u>	<u>133,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		36,000	59,000	61,000
A03	TOTAL OPERATING EXPENSES		<u>596,000</u>	<u>416,000</u>	<u>866,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>382,000</u>	<u>382,000</u>	<u>632,000</u>
A03901	Stationery		100,000	100,000	175,000
A03902	Printing and Publication		41,000	41,000	41,000
A03903	Conference/Seminars/Workshops/Sympo				75,000
A03905	Newspapers Periodicals and Books		9,000	9,000	29,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	200,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				
1 Others			85,000		89,000
GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR			7,175,000	6,124,000	9,991,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0318	GBHSS - BETTO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,295,000</u>	<u>35,932,000</u>	<u>43,866,000</u>
A011	TOTAL PAY		38	38	<u>21,871,000</u>	<u>17,758,000</u>	<u>22,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>15,587,000</u>	<u>11,261,000</u>	<u>16,370,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>15,530,000</u>	<u>11,076,000</u>	<u>16,310,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,746,000		2,884,000
P094	PRINCIPAL	(BPS-19)	1	1	1,373,000		1,442,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,558,000		3,736,000
H100	HEAD MASTER	(BPS-17)	1	1	704,000		740,000
S236	SUPERINTENDENT	(BPS-17)	1	1	704,000		740,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,113,000		2,219,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,332,000		4,549,000
A01102	Personal pay				57,000	185,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,284,000</u>	<u>6,497,000</u>	<u>6,603,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,258,000</u>	<u>6,495,000</u>	<u>6,575,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,903,000		1,999,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	477,000		501,000
S053	SENIOR CLERK	(BPS-14)				6,495,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		414,000
D154	DRAWING TEACHER	(BPS-09)	1	1	477,000		501,000
L003	LAB ASSISTANT	(BPS-07)	2	2	689,000		724,000
L004	LAB ATTENDANT	(BPS-03)	2	2	602,000		633,000
C089	CHOWKIDAR	(BPS-02)	2	2	572,000		601,000
N003	NAIB QASID	(BPS-02)	2	2	572,000		601,000
S008	SANITARY WORKER	(BPS-02)	2	2	572,000		601,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0318					
A01152	Personal pay		26,000	2,000	28,000
A012	TOTAL ALLOWANCES		<u>16,424,000</u>	<u>18,174,000</u>	<u>20,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,141,000</u>	<u>17,919,000</u>	<u>20,638,000</u>
A01202	House Rent Allowance		1,351,000	1,328,000	1,419,000
A01203	Conveyance Allowance		1,345,000	1,250,000	1,413,000
A01207	Washing Allowance		5,000	4,000	5,000
A0120D	Integrated Allowance		11,000	15,000	16,000
A01217	Medical Allowance		814,000	779,000	814,000
A0121T	Adhoc Relief Allowance 2013		104,000	84,000	110,000
A01224	Entertainment Allowance			4,000	5,000
A0122C	Adhoc Relief Allowance - 2015		258,000	245,000	271,000
A0122M	Adhoc Relief Allowance 2016		1,338,000	1,256,000	1,405,000
A0122Y	Ad-hoc Relief Allowance 2017		2,707,000	2,654,000	2,816,000
A01238	Charge Allowance			1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,805,000	1,782,000	1,878,000
A0123P	Ad-hoc Relief A 2019		2,893,000	2,643,000	3,009,000
A0123X	Adhoc Relief Allowance-2020		1,316,000	1,234,000	1,369,000
A01244	Adhoc Relief			21,000	
A0124F	Adhoc Relief Allowance-2021			3,518,000	3,694,000
A01253	Science Teaching Allowance		15,000	11,000	15,000
A01270	Others		<u>2,179,000</u>	<u>1,090,000</u>	<u>2,397,000</u>
1	Other		2,179,000		2,397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>283,000</u>	<u>255,000</u>	<u>255,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		211,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0318	GBHSS - BETTO DADU				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - BETTO DADU			38,850,000	37,107,000	44,467,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0319	GBHSS - PHULJI STATATION DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,557,000</u>	<u>63,261,000</u>	<u>94,786,000</u>
A011	TOTAL PAY	74	74	<u>52,169,000</u>	<u>31,092,000</u>	<u>54,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>38,170,000</u>	<u>20,876,000</u>	<u>40,084,000</u>
A01101	Total Basic Pay Of Officer	38	38	<u>37,581,000</u>	<u>20,331,000</u>	<u>39,465,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	5,277,000		5,541,000
P094	PRINCIPAL (BPS-19)	2	2	5,276,000		5,540,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	8,544,000		8,972,000
H100	HEAD MASTER (BPS-17)	1	1	1,353,000		1,421,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,353,000		1,421,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	5,413,000		5,684,000
A119	ASSISTANT (BPS-16)	1	1	842,000		885,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	8,795,000		9,235,000
A01102	Personal pay			589,000	545,000	619,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>13,999,000</u>	<u>10,216,000</u>	<u>14,708,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>13,923,000</u>	<u>10,107,000</u>	<u>14,628,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	1,352,000		1,420,000
C258	COMPUTER TEACHER (BPS-15)	1	1	842,000		885,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	414,000		435,000
I032	INSTRUCTOR (BPS-14)	1	1	676,000		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	4,140,000		4,347,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	828,000		870,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	414,000		435,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0319	GBHSS - PHULJI STATATION DADU						
S053	SENIOR CLERK	(BPS-14)				10,107,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	414,000		435,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	414,000		435,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	363,000		382,000
J053	JUNIOR CLERK	(BPS-11)	2	2	686,000		721,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	414,000		435,000
D154	DRAWING TEACHER	(BPS-09)	1	1	414,000		435,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	299,000		314,000
L004	LAB ATTENDANT	(BPS-03)	1	1	263,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,000		262,000
N003	NAIB QASID	(BPS-02)	5	5	1,245,000		1,308,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,000		262,000
A01152	Personal pay				76,000	109,000	80,000
A012	TOTAL ALLOWANCES				<u>32,388,000</u>	<u>32,169,000</u>	<u>39,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,874,000</u>	<u>31,700,000</u>	<u>39,525,000</u>
A01202	House Rent Allowance				2,862,000	2,427,000	3,006,000
A01203	Conveyance Allowance				2,641,000	2,228,000	2,774,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				18,000	29,000	31,000
A01217	Medical Allowance				1,618,000	1,287,000	1,618,000
A0121T	Adhoc Relief Allowance 2013				133,000	119,000	140,000
A01224	Entertainment Allowance					5,000	6,000
A01226	Computer Allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				537,000	424,000	564,000
A0122M	Adhoc Relief Allowance 2016				2,538,000	2,129,000	2,211,000
A0122Y	Ad-hoc Relief Allowance 2017				5,164,000	4,602,000	5,371,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,482,000	3,087,000	3,622,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0319	GBHSS - PHULJI STATATION DADU				
A0123P	Ad-hoc Relief A 2019		5,514,000	4,631,000	5,735,000
A0123X	Adhoc Relief Allowance-2020		2,309,000	2,028,000	2,402,000
A01244	Adhoc Relief			1,000	
A0124F	Adhoc Relief Allowance-2021			6,166,000	6,475,000
A01270	Others		<u>5,053,000</u>	<u>2,527,000</u>	<u>5,559,000</u>
1	Other		5,053,000		5,559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>514,000</u>	<u>469,000</u>	<u>469,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		441,000	396,000	396,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,600,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0319	GBHSS - PHULJI STATATION DADU				
A05216	Fin. Assis. to the families of G. Serv. who expire			2,600,000	
GBHSS - PHULJI STATATION DADU			85,112,000	66,236,000	95,387,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0320	GBHSS - QAZI ARIF DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,933,000</u>	<u>31,630,000</u>	<u>45,187,000</u>
A011	TOTAL PAY	40	40	<u>25,051,000</u>	<u>15,447,000</u>	<u>26,313,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>18,013,000</u>	<u>9,651,000</u>	<u>18,917,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>17,646,000</u>	<u>8,951,000</u>	<u>18,531,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,987,000		2,087,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	5,145,000		5,403,000
H100	HEAD MASTER (BPS-17)	1	1	1,019,000		1,070,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,094,000		5,349,000
A119	ASSISTANT (BPS-16)	1	1	634,000		666,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,767,000		3,956,000
A01102	Personal pay			367,000	700,000	386,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>7,038,000</u>	<u>5,796,000</u>	<u>7,396,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,038,000</u>	<u>5,793,000</u>	<u>7,396,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,774,000		1,863,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	886,000		931,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	443,000		466,000
S053	SENIOR CLERK (BPS-14)				5,793,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	390,000		410,000
J053	JUNIOR CLERK (BPS-11)	1	1	368,000		387,000
D154	DRAWING TEACHER (BPS-09)	1	1	443,000		466,000
L003	LAB ASSISTANT (BPS-07)	1	1	321,000		338,000
L004	LAB ATTENDANT (BPS-03)	1	1	280,000		294,000
C089	CHOWKIDAR (BPS-02)	2	2	533,000		560,000
N003	NAIB QASID (BPS-02)	4	4	1,067,000		1,121,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0320	GBHSS - QAZI ARIF DADU						
S008	SANITARY WORKER	(BPS-02)	2	2	533,000		560,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>14,882,000</u>	<u>16,183,000</u>	<u>18,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,608,000</u>	<u>15,923,000</u>	<u>18,617,000</u>
A01202	House Rent Allowance				1,225,000	1,155,000	1,287,000
A01203	Conveyance Allowance				1,208,000	1,202,000	1,269,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				17,000	21,000	23,000
A01217	Medical Allowance				678,000	668,000	712,000
A0121T	Adhoc Relief Allowance 2013				38,000	35,000	40,000
A0122C	Adhoc Relief Allowance - 2015				217,000	224,000	228,000
A0122M	Adhoc Relief Allowance 2016				1,116,000	1,072,000	1,172,000
A0122Y	Ad-hoc Relief Allowance 2017				2,320,000	2,317,000	2,413,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,536,000	1,545,000	1,598,000
A0123P	Ad-hoc Relief A 2019				2,715,000	2,305,000	2,824,000
A0123X	Adhoc Relief Allowance-2020				1,057,000	1,057,000	1,100,000
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021					3,069,000	3,223,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				<u>2,468,000</u>	<u>1,234,000</u>	<u>2,715,000</u>
1	Other				2,468,000		2,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>274,000</u>	<u>260,000</u>	<u>257,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				202,000	185,000	185,000
A01299	Others					3,000	
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0320	GBHSS - QAZI ARIF DADU				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - QAZI ARIF DADU			40,488,000	32,005,000	45,788,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,448,000</u>	<u>50,333,000</u>	<u>71,735,000</u>
A011	TOTAL PAY		63	63	<u>38,195,000</u>	<u>24,589,000</u>	<u>40,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>28,672,000</u>	<u>15,144,000</u>	<u>30,109,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>28,533,000</u>	<u>14,937,000</u>	<u>29,963,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,351,000		4,569,000
P094	PRINCIPAL	(BPS-19)	1	1	2,174,000		2,283,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,043,000		7,396,000
H100	HEAD MASTER	(BPS-17)	1	1	1,115,000		1,171,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,115,000		1,171,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,462,000		4,686,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,273,000		8,687,000
A01102	Personal pay				139,000	207,000	146,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,523,000</u>	<u>9,445,000</u>	<u>10,007,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>9,517,000</u>	<u>9,433,000</u>	<u>10,000,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	721,000		758,000
D154	DRAWING TEACHER	(BPS-15)	1	1	579,000		608,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	721,000		758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	4,495,000		4,720,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	743,000		781,000
S053	SENIOR CLERK	(BPS-14)				9,433,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	327,000		344,000
J053	JUNIOR CLERK	(BPS-11)	1	1	308,000		324,000
L003	LAB ASSISTANT	(BPS-07)	1	1	269,000		283,000
L004	LAB ATTENDANT	(BPS-03)	1	1	236,000		248,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
C089	CHOWKIDAR	(BPS-02)	2	2	447,000		470,000
N003	NAIB QASID	(BPS-02)	2	2	447,000		470,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,000		236,000
A01152	Personal pay				6,000	12,000	7,000
A012	TOTAL ALLOWANCES				<u>25,253,000</u>	<u>25,744,000</u>	<u>31,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,806,000</u>	<u>25,335,000</u>	<u>31,210,000</u>
A01202	House Rent Allowance				2,015,000	1,922,000	2,116,000
A01203	Conveyance Allowance				1,969,000	1,850,000	2,068,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				11,000	15,000	16,000
A01217	Medical Allowance				1,226,000	1,098,000	1,226,000
A0121T	Adhoc Relief Allowance 2013				82,000	76,000	87,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				387,000	348,000	407,000
A0122M	Adhoc Relief Allowance 2016				1,893,000	1,697,000	1,988,000
A0122Y	Ad-hoc Relief Allowance 2017				3,916,000	3,685,000	4,073,000
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,611,000	2,457,000	2,716,000
A0123P	Ad-hoc Relief A 2019				5,000,000	3,685,000	5,200,000
A0123X	Adhoc Relief Allowance-2020				1,874,000	1,670,000	1,949,000
A0124F	Adhoc Relief Allowance-2021					4,913,000	5,159,000
A01270	Others				<u>3,805,000</u>	<u>1,903,000</u>	<u>4,186,000</u>
1	Other				3,805,000		4,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>447,000</u>	<u>409,000</u>	<u>409,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				375,000	337,000	337,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0321	GBHSS - RADHAN STATION DADU				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
GBHSS - RADHAN STATION DADU			64,003,000	53,108,000	72,336,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0322	GBHSS - SHAH PANJO DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,637,000</u>	<u>40,974,000</u>	<u>55,201,000</u>
A011	TOTAL PAY	53	53	<u>28,104,000</u>	<u>20,255,000</u>	<u>29,518,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>20,804,000</u>	<u>11,778,000</u>	<u>21,848,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>20,410,000</u>	<u>11,566,000</u>	<u>21,434,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,655,000		1,738,000
P094	PRINCIPAL (BPS-19)	1	1	1,655,000		1,738,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	4,288,000		4,503,000
H100	HEAD MASTER (BPS-17)	1	1	849,000		892,000
S236	SUPERINTENDENT (BPS-17)	1	1	849,000		892,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	5,094,000		5,349,000
A119	ASSISTANT (BPS-16)	1	1	529,000		556,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,491,000		5,766,000
A01102	Personal pay			394,000	212,000	414,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>7,300,000</u>	<u>8,477,000</u>	<u>7,670,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>7,249,000</u>	<u>8,413,000</u>	<u>7,616,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	400,000		420,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	499,000		524,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	499,000		524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,171,000		2,280,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	361,000		380,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	400,000		420,000
S053	SENIOR CLERK (BPS-14)				8,413,000	
J053	JUNIOR CLERK (BPS-11)	1	1	300,000		315,000
D154	DRAWING TEACHER (BPS-09)	1	1	361,000		380,000
L003	LAB ASSISTANT (BPS-07)	1	1	262,000		276,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0322	GBHSS - SHAH PANJO DADU						
L004	LAB ATTENDANT	(BPS-03)	3	3	688,000		723,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		458,000
N003	NAIB QASID	(BPS-02)	2	2	436,000		458,000
S008	SANITARY WORKER	(BPS-02)	2	2	436,000		458,000
A01152	Personal pay				51,000	64,000	54,000
A012	TOTAL ALLOWANCES				<u>20,533,000</u>	<u>20,719,000</u>	<u>25,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,197,000</u>	<u>20,420,000</u>	<u>25,385,000</u>
A01202	House Rent Allowance				1,709,000	1,552,000	1,795,000
A01203	Conveyance Allowance				1,624,000	1,437,000	1,706,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				6,000	7,000	8,000
A01217	Medical Allowance				978,000	835,000	978,000
A0121T	Adhoc Relief Allowance 2013				109,000	97,000	115,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				371,000	325,000	390,000
A0122M	Adhoc Relief Allowance 2016				1,630,000	1,415,000	1,712,000
A0122Y	Ad-hoc Relief Allowance 2017				3,372,000	3,019,000	3,507,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,248,000	1,997,000	2,338,000
A0123P	Ad-hoc Relief A 2019				3,794,000	2,991,000	3,946,000
A0123X	Adhoc Relief Allowance-2020				1,580,000	1,358,000	1,644,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					3,989,000	4,189,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				<u>2,766,000</u>	<u>1,383,000</u>	<u>3,043,000</u>
1	Other				2,766,000		3,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>299,000</u>	<u>298,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				264,000	226,000	226,000
A01299	Others					1,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0322	GBHSS - SHAH PANJO DADU				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SHAH PANJO DADU			49,192,000	41,349,000	55,802,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0323	GBHSS - SITA ROAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,520,000</u>	<u>42,117,000</u>	<u>68,759,000</u>
A011	TOTAL PAY	66	66	<u>38,101,000</u>	<u>20,151,000</u>	<u>40,022,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>21,402,000</u>	<u>12,010,000</u>	<u>22,476,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>21,309,000</u>	<u>11,852,000</u>	<u>22,378,000</u>
P094	PRINCIPAL (BPS-19)	1	1	6,514,000		6,840,000
A101	APPRENTICES (BPS-17)	1	1	3,344,000		3,512,000
H100	HEAD MASTER (BPS-17)	1	1	3,344,000		3,512,000
L058	LIBRARIAN (BPS-17)	1	1	3,344,000		3,512,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,763,000		5,002,000
A01102	Personal pay			93,000	158,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>16,699,000</u>	<u>8,141,000</u>	<u>17,546,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>16,670,000</u>	<u>8,102,000</u>	<u>17,515,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	322,000		339,000
C298	COMMERCE TEACHER (BPS-15)	1	1	402,000		423,000
D154	DRAWING TEACHER (BPS-15)	2	2	645,000		678,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	803,000		844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,030,000		4,232,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	322,000		339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	645,000		678,000
S053	SENIOR CLERK (BPS-14)	3	3	1,223,000	8,102,000	1,285,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	358,000		376,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,350,000		1,418,000
A386	ASSISTANT WORK MANAGER (BPS-09)	4	4	1,631,000		1,713,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0323	GBHSS - SITA ROAD DADU						
L003	LAB ASSISTANT	(BPS-07)	4	4	1,181,000		1,241,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,549,000		1,627,000
C089	CHOWKIDAR	(BPS-02)	4	4	981,000		1,031,000
M022	MALHI	(BPS-02)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-02)	3	3	736,000		773,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,000		259,000
A01152	Personal pay				29,000	39,000	31,000
A012	TOTAL ALLOWANCES				<u>23,419,000</u>	<u>21,966,000</u>	<u>28,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,088,000</u>	<u>21,679,000</u>	<u>28,450,000</u>
A01202	House Rent Allowance				1,967,000	1,605,000	2,066,000
A01203	Conveyance Allowance				2,075,000	1,823,000	2,179,000
A01207	Washing Allowance				11,000	10,000	11,000
A01217	Medical Allowance				1,178,000	943,000	1,178,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				150,000	135,000	158,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				405,000	277,000	426,000
A0122M	Adhoc Relief Allowance 2016				1,761,000	1,383,000	1,850,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,596,000	3,022,000	3,740,000
A0123G	Ad-hoc Relief Allowance-2018				2,418,000	2,015,000	2,515,000
A0123P	Ad-hoc Relief A 2019				3,906,000	3,023,000	4,063,000
A0123X	Adhoc Relief Allowance-2020				1,779,000	1,503,000	1,851,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					3,991,000	4,191,000
A01270	Others				<u>3,798,000</u>	<u>1,899,000</u>	<u>4,178,000</u>
1	Other				3,798,000		4,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>331,000</u>	<u>287,000</u>	<u>287,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				259,000	215,000	215,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0323	GBHSS - SITA ROAD DADU				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - SITA ROAD DADU			62,075,000	43,292,000	69,360,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0324	GBHSS - KHUDAABAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,831,000</u>	<u>40,119,000</u>	<u>56,393,000</u>
A011	TOTAL PAY	55	55	<u>28,863,000</u>	<u>19,538,000</u>	<u>30,318,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>20,188,000</u>	<u>9,469,000</u>	<u>21,204,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>20,003,000</u>	<u>9,275,000</u>	<u>21,009,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,158,000		2,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,398,000		1,468,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	1,107,000		1,163,000
H100	HEAD MASTER (BPS-17)	1	1	1,107,000		1,163,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,107,000		1,163,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	7,747,000		8,135,000
A119	ASSISTANT (BPS-16)	1	1	326,000		343,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	4,325,000		4,542,000
A01102	Personal pay			185,000	194,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,675,000</u>	<u>10,069,000</u>	<u>9,114,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,551,000</u>	<u>9,963,000</u>	<u>8,983,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	756,000		794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,497,000		2,622,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	713,000		749,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	357,000		375,000
S053	SENIOR CLERK (BPS-14)	1	1	357,000	9,963,000	375,000
J053	JUNIOR CLERK (BPS-11)	2	2	591,000		621,000
A386	ASSISTANT WORK MANAGER (BPS-09)	1	1	357,000		375,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0324	GBHSS - KHUDAABAD DADU						
D154	DRAWING TEACHER	(BPS-09)	1	1	357,000		375,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	258,000		271,000
L004	LAB ATTENDANT	(BPS-03)	3	3	677,000		711,000
C089	CHOWKIDAR	(BPS-02)	2	2	428,000		450,000
M022	MALHI	(BPS-02)	1	1	214,000		225,000
N003	NAIB QASID	(BPS-02)	3	3	643,000		676,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		225,000
A01152	Personal pay				124,000	106,000	131,000
A012	TOTAL ALLOWANCES				<u>20,968,000</u>	<u>20,581,000</u>	<u>26,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,581,000</u>	<u>20,218,000</u>	<u>25,712,000</u>
A01202	House Rent Allowance				1,761,000	1,461,000	1,850,000
A01203	Conveyance Allowance				1,958,000	1,574,000	2,056,000
A01207	Washing Allowance				7,000	5,000	6,000
A0120D	Integrated Allowance				5,000	26,000	28,000
A01217	Medical Allowance				1,113,000	907,000	1,113,000
A0121T	Adhoc Relief Allowance 2013				106,000	72,000	112,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				312,000	265,000	328,000
A0122M	Adhoc Relief Allowance 2016				1,640,000	1,385,000	1,722,000
A0122Y	Ad-hoc Relief Allowance 2017				3,291,000	2,929,000	3,423,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,194,000	1,953,000	2,282,000
A0123P	Ad-hoc Relief A 2019				3,747,000	2,929,000	3,897,000
A0123X	Adhoc Relief Allowance-2020				1,674,000	1,417,000	1,741,000
A0124F	Adhoc Relief Allowance-2021					3,905,000	4,101,000
A01270	Others				<u>2,770,000</u>	<u>1,385,000</u>	<u>3,047,000</u>
1	Other				2,770,000		3,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>387,000</u>	<u>363,000</u>	<u>363,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				315,000	291,000	291,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0324	GBHSS - KHUDAABAD DADU				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KHUDAABAD DADU			50,386,000	40,494,000	56,994,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,466,000</u>	<u>29,463,000</u>	<u>38,073,000</u>
A011	TOTAL PAY		51	51	<u>18,507,000</u>	<u>14,427,000</u>	<u>19,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>11,136,000</u>	<u>5,190,000</u>	<u>11,696,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>10,854,000</u>	<u>4,845,000</u>	<u>11,399,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,867,000		1,961,000
P094	PRINCIPAL	(BPS-19)	1	1	933,000		980,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,210,000		1,271,000
H100	HEAD MASTER	(BPS-17)	1	1	479,000		503,000
I097	I.T TEACHER	(BPS-17)	1	1	479,000		503,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,351,000		3,519,000
A119	ASSISTANT	(BPS-16)	1	1	300,000		315,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,235,000		2,347,000
A01102	Personal pay				282,000	345,000	297,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,371,000</u>	<u>9,237,000</u>	<u>7,746,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,232,000</u>	<u>9,070,000</u>	<u>7,600,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	632,000		664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	632,000		664,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	315,000		331,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	9,070,000	331,000
S180	STENO TYPIST	(BPS-14)	2	2	632,000		664,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	2	2	523,000		550,000
D154	DRAWING TEACHER	(BPS-09)	1	1	315,000		331,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	228,000		240,000
L003	LAB ASSISTANT	(BPS-07)	4	4	913,000		959,000
D161	DRIVER	(BPS-05)	1	1	206,000		217,000
L004	LAB ATTENDANT	(BPS-03)	3	3	600,000		630,000
C089	CHOWKIDAR	(BPS-02)	1	1	190,000		200,000
M022	MALHI	(BPS-02)	2	2	379,000		398,000
N003	NAIB QASID	(BPS-02)	3	3	570,000		599,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,000		200,000
A01152	Personal pay				139,000	167,000	146,000
A012	TOTAL ALLOWANCES				<u>14,959,000</u>	<u>15,036,000</u>	<u>18,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,674,000</u>	<u>14,784,000</u>	<u>18,379,000</u>
A01202	House Rent Allowance				1,195,000	1,019,000	1,255,000
A01203	Conveyance Allowance				1,356,000	1,207,000	1,424,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				17,000	24,000	26,000
A01217	Medical Allowance				786,000	668,000	786,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121T	Adhoc Relief Allowance 2013				142,000	109,000	150,000
A0122C	Adhoc Relief Allowance - 2015				239,000	202,000	251,000
A0122M	Adhoc Relief Allowance 2016				1,232,000	1,009,000	1,294,000
A0122Y	Ad-hoc Relief Allowance 2017				2,476,000	2,165,000	2,576,000
A0123G	Ad-hoc Relief Allowance-2018				1,651,000	1,438,000	1,718,000
A0123P	Ad-hoc Relief A 2019				2,548,000	2,146,000	2,650,000
A0123X	Adhoc Relief Allowance-2020				1,222,000	1,039,000	1,271,000
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021					2,843,000	2,986,000
A01270	Others				<u>1,809,000</u>	<u>905,000</u>	<u>1,990,000</u>
1	Other				1,809,000		1,990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>252,000</u>	<u>252,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0325	GGHSS - KHUDAABAD DADU				
A01289	Teaching Allowance		213,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KHUDAABAD DADU			34,021,000	29,838,000	38,674,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0326	GHSS - MEHAR DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,846,000</u>	<u>62,533,000</u>	<u>81,501,000</u>
A011	TOTAL PAY	70	70	<u>40,699,000</u>	<u>30,634,000</u>	<u>42,741,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>24,881,000</u>	<u>14,597,000</u>	<u>26,131,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>24,654,000</u>	<u>14,435,000</u>	<u>25,892,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,731,000		1,818,000
P094	PRINCIPAL (BPS-19)	1	1	1,730,000		1,817,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	4,481,000		4,706,000
H100	HEAD MASTER (BPS-17)	1	1	887,000		932,000
L058	LIBRARIAN (BPS-17)	1	1	887,000		932,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	7,983,000		8,383,000
A119	ASSISTANT (BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	552,000		580,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	6,403,000		6,724,000
A01102	Personal pay			227,000	162,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>15,818,000</u>	<u>16,037,000</u>	<u>16,610,000</u>
A01151	Total Basic Pay Other Staff	<u>39</u>	<u>39</u>	<u>15,564,000</u>	<u>15,717,000</u>	<u>16,350,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	564,000		593,000
H078	HOME ECONOMIC TEACHER (BPS-15)	2	2	940,000		987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,410,000		3,581,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	487,000		512,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	487,000		512,000
S053	SENIOR CLERK (BPS-14)	3	3	1,461,000	15,717,000	1,535,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	427,000		449,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,210,000		1,271,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0326	GHSS - MEHAR DADU					
A386	ASSISTANT WORK MANAGER (BPS-09)	1	1	487,000		512,000
D154	DRAWING TEACHER (BPS-09)	1	1	487,000		512,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,410,000		1,481,000
L004	LAB ATTENDANT (BPS-03)	6	6	1,850,000		1,943,000
C089	CHOWKIDAR (BPS-02)	3	3	879,000		923,000
M022	MALHI (BPS-02)	1	1	293,000		308,000
N003	NAIB QASID (BPS-02)	3	3	879,000		923,000
S008	SANITARY WORKER (BPS-02)	1	1	293,000		308,000
A01152	Personal pay			254,000	320,000	260,000
A012	TOTAL ALLOWANCES			<u>31,147,000</u>	<u>31,899,000</u>	<u>38,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,631,000</u>	<u>31,442,000</u>	<u>38,302,000</u>
A01202	House Rent Allowance			2,533,000	2,240,000	2,660,000
A01203	Conveyance Allowance			2,664,000	2,487,000	2,798,000
A01207	Washing Allowance			9,000	7,000	8,000
A0120D	Integrated Allowance			17,000	18,000	19,000
A01217	Medical Allowance			1,527,000	1,359,000	1,527,000
A0121T	Adhoc Relief Allowance 2013			210,000	195,000	221,000
A0122C	Adhoc Relief Allowance - 2015			487,000	427,000	512,000
A0122M	Adhoc Relief Allowance 2016			2,495,000	2,142,000	2,495,000
A0122Y	Ad-hoc Relief Allowance 2017			5,120,000	4,599,000	5,325,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,414,000	3,065,000	3,551,000
A0123P	Ad-hoc Relief A 2019			5,590,000	4,570,000	5,814,000
A0123X	Adhoc Relief Allowance-2020			2,542,000	2,300,000	2,644,000
A01244	Adhoc Relief				20,000	
A0124F	Adhoc Relief Allowance-2021				6,001,000	6,302,000
A01270	Others			<u>4,022,000</u>	<u>2,011,000</u>	<u>4,425,000</u>
1	Other			4,022,000		4,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>516,000</u>	<u>457,000</u>	<u>458,000</u>
A01274	Medical Charges			72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0326	GHSS - MEHAR DADU				
A01289	Teaching Allowance		437,000	379,000	379,000
A01299	Others		7,000	6,000	7,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			300,000	
GHSS - MEHAR DADU			72,401,000	63,208,000	82,102,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,157,000</u>	<u>106,859,000</u>	<u>149,552,000</u>
A011	TOTAL PAY		84	84	<u>81,010,000</u>	<u>52,460,000</u>	<u>85,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>49,790,000</u>	<u>37,635,000</u>	<u>52,281,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>49,790,000</u>	<u>37,635,000</u>	<u>52,281,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	13,278,000		13,942,000
I097	I.T TEACHER	(BPS-17)	1	1	13,275,000		13,939,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	13,275,000		13,939,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	9,598,000		10,078,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>31,220,000</u>	<u>14,825,000</u>	<u>32,791,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>31,220,000</u>	<u>14,802,000</u>	<u>32,791,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	3,176,000		3,335,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,176,000		3,335,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	3	3	5,382,000		5,652,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	6,353,000		6,671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	5,792,000		6,082,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	565,000		594,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,832,000		2,974,000
S053	SENIOR CLERK	(BPS-14)	1	1	282,000	14,802,000	297,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	248,000		261,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		492,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	282,000		297,000
D154	DRAWING TEACHER	(BPS-09)	1	1	282,000		297,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	337,000		355,000
S206	STORE KEEPER	(BPS-07)	1	1	191,000		201,000
B008	BAND MASTER	(BPS-06)	1	1	191,000		201,000
L004	LAB ATTENDANT	(BPS-03)	2	2	358,000		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	340,000		357,000
M022	MALHI	(BPS-02)	1	1	170,000		179,000
N003	NAIB QASID	(BPS-02)	2	2	340,000		357,000
S008	SANITARY WORKER	(BPS-02)	2	2	340,000		357,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>51,147,000</u>	<u>54,399,000</u>	<u>64,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,351,000</u>	<u>53,635,000</u>	<u>63,716,000</u>
A01202	House Rent Allowance				4,616,000	4,320,000	4,847,000
A01203	Conveyance Allowance				4,107,000	3,864,000	4,313,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				13,000	28,000	30,000
A01217	Medical Allowance				2,391,000	2,131,000	2,391,000
A0121T	Adhoc Relief Allowance 2013				168,000	183,000	177,000
A01226	Computer Allowance				47,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015				773,000	702,000	812,000
A0122M	Adhoc Relief Allowance 2016				3,987,000	3,609,000	3,987,000
A0122Y	Ad-hoc Relief Allowance 2017				8,251,000	7,861,000	8,582,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,500,000	5,241,000	5,720,000
A0123P	Ad-hoc Relief A 2019				8,941,000	7,861,000	9,299,000
A0123X	Adhoc Relief Allowance-2020				3,515,000	3,284,000	3,656,000
A0124F	Adhoc Relief Allowance-2021					10,481,000	11,006,000
A01270	Others				<u>8,040,000</u>	<u>4,020,000</u>	<u>8,844,000</u>
1	Other				8,040,000		8,844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>796,000</u>	<u>764,000</u>	<u>764,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0327	G.G.H.S DADU				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		724,000	692,000	692,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
G.G.H.S DADU			132,812,000	109,734,000	150,253,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,779,000</u>	<u>104,721,000</u>	<u>113,042,000</u>
A011	TOTAL PAY		127	127	<u>51,479,000</u>	<u>50,110,000</u>	<u>54,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>31,923,000</u>	<u>25,403,000</u>	<u>33,523,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>31,583,000</u>	<u>25,060,000</u>	<u>33,166,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,478,000		4,702,000
P094	PRINCIPAL	(BPS-19)	1	1	2,239,000		2,351,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,350,000		4,568,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,149,000		1,207,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,484,000		12,059,000
A119	ASSISTANT	(BPS-16)	2	2	826,000		868,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	715,000		751,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,342,000		6,660,000
A01102	Personal pay				340,000	343,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		89	89	<u>19,556,000</u>	<u>24,707,000</u>	<u>20,546,000</u>
A01151	Total Basic Pay Other Staff		89	89	<u>19,525,000</u>	<u>24,635,000</u>	<u>20,513,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	751,000		789,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	751,000		789,000
D154	DRAWING TEACHER	(BPS-15)	1	1	603,000		634,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,206,000		1,267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	4,022,000		4,224,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	349,000		367,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,502,000		1,578,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	603,000		634,000
S053	SENIOR CLERK	(BPS-14)	2	2	697,000	24,635,000	732,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
S180	STENO TYPIST	(BPS-14)	1	1	349,000		367,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	751,000		789,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	306,000		322,000
J053	JUNIOR CLERK	(BPS-11)	3	3	865,000		909,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,521,000		1,598,000
L003	LAB ASSISTANT	(BPS-07)	3	3	756,000		794,000
B008	BAND MASTER	(BPS-05)	1	1	236,000		248,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,103,000		1,159,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,048,000		1,101,000
M022	MALHI	(BPS-02)	3	3	629,000		661,000
N003	NAIB QASID	(BPS-02)	18	18	1,058,000		1,111,000
S008	SANITARY WORKER	(BPS-02)	2	2	419,000		440,000
A01152	Personal pay				31,000	72,000	33,000
A012	TOTAL ALLOWANCES				<u>46,300,000</u>	<u>54,611,000</u>	<u>58,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,608,000</u>	<u>53,943,000</u>	<u>58,305,000</u>
A01202	House Rent Allowance				6,162,000	5,883,000	6,471,000
A01203	Conveyance Allowance				4,337,000	4,634,000	4,554,000
A01207	Washing Allowance				18,000	18,000	19,000
A0120D	Integrated Allowance				47,000	153,000	161,000
A0120X	Ad - hoc Allowance - 2010					24,000	
A01216	Qualification Allowance				31,000	21,000	31,000
A01217	Medical Allowance				2,252,000	2,280,000	2,365,000
A0121T	Adhoc Relief Allowance 2013				292,000	350,000	307,000
A01224	Entertainment Allowance				14,000	18,000	19,000
A01226	Computer Allowance				38,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015				699,000	683,000	734,000
A0122M	Adhoc Relief Allowance 2016				3,567,000	3,455,000	3,567,000
A0122Y	Ad-hoc Relief Allowance 2017				7,388,000	7,487,000	7,684,000
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,932,000	5,000,000	5,130,000
A0123P	Ad-hoc Relief A 2019				6,897,000	7,487,000	7,173,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A0123X	Adhoc Relief Allowance-2020			3,813,000	3,894,000	3,966,000
A0124F	Adhoc Relief Allowance-2021				9,955,000	10,453,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>5,111,000</u>	<u>2,556,000</u>	<u>5,623,000</u>
1	Other			5,111,000		5,623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>692,000</u>	<u>668,000</u>	<u>668,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			620,000	596,000	596,000
A03	TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>511,000</u>	<u>746,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>299,000</u>	<u>119,000</u>	<u>327,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			112,000	112,000	121,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>365,000</u>	<u>365,000</u>	<u>389,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				
A13101	Machinery and Equipment		47,000	47,000	49,000
A132	TOTAL FURNITURE AND FIXTURE		<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A13201	Furniture and Fixture		71,000	71,000	74,000
GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE			98,588,000	105,350,000	113,911,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,094,000</u>	<u>74,097,000</u>	<u>110,071,000</u>
A011	TOTAL PAY		119	119	<u>57,845,000</u>	<u>34,978,000</u>	<u>60,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		56	56	<u>42,843,000</u>	<u>19,299,000</u>	<u>44,990,000</u>
A01101	Total Basic Pay Of Officer		56	56	<u>42,797,000</u>	<u>19,159,000</u>	<u>44,941,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,761,000		2,900,000
P094	PRINCIPAL	(BPS-19)	1	1	1,934,000		2,031,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	6,667,000		7,001,000
L058	LIBRARIAN	(BPS-17)	1	1	1,253,000		1,316,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,984,000		2,084,000
S278	SUBJECT SPECIALIST	(BPS-17)	21	21	19,034,000		19,986,000
A119	ASSISTANT	(BPS-16)	3	3	1,660,000		1,743,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,887,000		7,232,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	617,000		648,000
A01102	Personal pay				46,000	140,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>15,002,000</u>	<u>15,679,000</u>	<u>15,762,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>14,939,000</u>	<u>15,543,000</u>	<u>15,695,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	648,000		681,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	648,000		681,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	716,000		752,000
I032	INSTRUCTOR	(BPS-14)	1	1	521,000		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	4,321,000		4,538,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,297,000		1,362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	521,000		548,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	15,543,000	376,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	648,000		681,000
T058	TRADE INSTRUCTOR (BPS-14)	1	1	358,000		376,000
C146	COMPUTER OPERATOR (BPS-12)	2	2	628,000		660,000
J053	JUNIOR CLERK (BPS-11)	1	1	296,000		311,000
D154	DRAWING TEACHER (BPS-09)	1	1	358,000		376,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	441,000		464,000
L003	LAB ASSISTANT (BPS-07)	3	3	778,000		817,000
L004	LAB ATTENDANT (BPS-03)	2	2	455,000		478,000
C089	CHOWKIDAR (BPS-02)	2	2	432,000		454,000
N003	NAIB QASID (BPS-02)	10	10	1,083,000		1,138,000
S008	SANITARY WORKER (BPS-02)	2	2	432,000		454,000
A01152	Personal pay			63,000	136,000	67,000
A012	TOTAL ALLOWANCES			<u>40,249,000</u>	<u>39,119,000</u>	<u>49,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,562,000</u>	<u>38,544,000</u>	<u>48,744,000</u>
A01202	House Rent Allowance			5,485,000	4,519,000	5,760,000
A01203	Conveyance Allowance			3,557,000	3,110,000	3,735,000
A01207	Washing Allowance			9,000	7,000	8,000
A0120D	Integrated Allowance			43,000	75,000	79,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			1,875,000	1,501,000	1,875,000
A0121T	Adhoc Relief Allowance 2013			229,000	184,000	241,000
A01224	Entertainment Allowance			11,000	12,000	13,000
A01226	Computer Allowance			9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015			579,000	461,000	608,000
A0122M	Adhoc Relief Allowance 2016			2,970,000	2,362,000	2,970,000
A0122N	Special Conveyance Allowance to Disbalded Employees			58,000	72,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017			6,203,000	5,233,000	6,452,000
A01238	Charge Allowance			3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			4,135,000	3,482,000	4,301,000
A0123P	Ad-hoc Relief A 2019			5,579,000	5,221,000	5,803,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
A0123X	Adhoc Relief Allowance-2020			3,031,000	2,441,000	3,153,000
A0124F	Adhoc Relief Allowance-2021				6,952,000	7,300,000
A01253	Science Teaching Allowance			13,000	7,000	13,000
A01270	Others			<u>5,773,000</u>	<u>2,887,000</u>	<u>6,351,000</u>
1	Other			5,773,000		6,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>687,000</u>	<u>575,000</u>	<u>575,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			615,000	503,000	503,000
A03	TOTAL OPERATING EXPENSES			<u>695,000</u>	<u>515,000</u>	<u>743,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>459,000</u>	<u>459,000</u>	<u>483,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD				
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
GBHSS - MIRZA QALEECH BAIG HYDERABAD			98,789,000	75,112,000	110,814,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,394,000</u>	<u>35,132,000</u>	<u>50,171,000</u>
A011	TOTAL PAY		50	50	<u>26,978,000</u>	<u>16,975,000</u>	<u>28,336,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>19,135,000</u>	<u>12,891,000</u>	<u>20,096,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>19,089,000</u>	<u>12,822,000</u>	<u>20,047,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,412,000		3,583,000
P094	PRINCIPAL	(BPS-19)	1	1	1,706,000		1,792,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,210,000		2,321,000
H100	HEAD MASTER	(BPS-17)	1	1	875,000		919,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,750,000		1,838,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,125,000		6,432,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,011,000		3,162,000
A01102	Personal pay				46,000	69,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,843,000</u>	<u>4,084,000</u>	<u>8,240,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,843,000</u>	<u>4,084,000</u>	<u>8,240,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	545,000		573,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	875,000		919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,465,000		3,639,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	315,000		331,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK	(BPS-14)				4,084,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		273,000
D154	DRAWING TEACHER	(BPS-09)	1	1	315,000		331,000
L003	LAB ASSISTANT	(BPS-07)	1	1	228,000		240,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
L004	LAB ATTENDANT	(BPS-03)	1	1	200,000		210,000
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		199,000
M022	MALHI	(BPS-02)	1	1	189,000		199,000
N003	NAIB QASID	(BPS-02)	3	3	568,000		597,000
S008	SANITARY WORKER	(BPS-02)	2	2	379,000		398,000
A012	TOTAL ALLOWANCES				<u>17,416,000</u>	<u>18,157,000</u>	<u>21,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,131,000</u>	<u>17,883,000</u>	<u>21,561,000</u>
A01202	House Rent Allowance				1,770,000	1,799,000	1,859,000
A01203	Conveyance Allowance				1,443,000	1,246,000	1,516,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A01217	Medical Allowance				852,000	759,000	895,000
A0121T	Adhoc Relief Allowance 2013				56,000	57,000	59,000
A01224	Entertainment Allowance				13,000	14,000	15,000
A01226	Computer Allowance				42,000	18,000	42,000
A0122C	Adhoc Relief Allowance - 2015				252,000	225,000	265,000
A0122M	Adhoc Relief Allowance 2016				1,290,000	1,160,000	1,290,000
A0122Y	Ad-hoc Relief Allowance 2017				2,670,000	2,550,000	2,777,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,775,000	1,700,000	1,846,000
A0123P	Ad-hoc Relief A 2019				3,138,000	2,550,000	3,264,000
A0123X	Adhoc Relief Allowance-2020				1,114,000	1,019,000	1,159,000
A0124F	Adhoc Relief Allowance-2021					3,400,000	3,570,000
A01270	Others				<u>2,693,000</u>	<u>1,347,000</u>	<u>2,963,000</u>
1	Other				2,693,000		2,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>274,000</u>	<u>274,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				213,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>636,000</u>	<u>456,000</u>	<u>689,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0539	GBHSS - HALEPOTA HYDERABAD				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>88,000</u>	<u>294,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		81,000	81,000	88,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
GBHSS - HALEPOTA HYDERABAD			45,030,000	36,188,000	50,860,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,922,000</u>	<u>121,108,000</u>	<u>176,162,000</u>
A011	TOTAL PAY		<u>152</u>	<u>152</u>	<u>93,290,000</u>	<u>57,698,000</u>	<u>97,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>61,279,000</u>	<u>35,600,000</u>	<u>64,347,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>60,996,000</u>	<u>35,332,000</u>	<u>64,049,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,416,000		3,587,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	8,778,000		9,217,000
P094	PRINCIPAL	(BPS-19)	1	1	2,926,000		3,073,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	11,370,000		11,939,000
L058	LIBRARIAN	(BPS-17)	1	1	1,500,000		1,575,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,500,000		1,575,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	15,008,000		15,759,000
A119	ASSISTANT	(BPS-16)	3	3	1,588,000		1,668,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	934,000		981,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	13,976,000		14,675,000
A01102	Personal pay				283,000	268,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>32,011,000</u>	<u>22,098,000</u>	<u>33,617,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>31,841,000</u>	<u>21,914,000</u>	<u>33,442,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,500,000		1,575,000
D154	DRAWING TEACHER	(BPS-15)	1	1	750,000		788,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	3,738,000		3,925,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,274,000		1,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22	22	22	9,393,000		9,863,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	424,000		446,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,869,000		1,963,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		446,000
S053	SENIOR CLERK	(BPS-14)	2	2	849,000	21,914,000	892,000
S180	STENO TYPIST	(BPS-14)	1	1	424,000		446,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	935,000		982,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,054,000		1,107,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	2	2	614,000		645,000
B008	BAND MASTER	(BPS-05)	1	1	287,000		302,000
L004	LAB ATTENDANT	(BPS-03)	11	11	2,917,000		3,063,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,277,000		1,341,000
M022	MALHI	(BPS-02)	2	2	510,000		536,000
N003	NAIB QASID	(BPS-02)	14	14	2,252,000		2,365,000
S008	SANITARY WORKER	(BPS-02)	3	3	767,000		806,000
A01152	Personal pay				170,000	184,000	175,000
A012	TOTAL ALLOWANCES				<u>63,632,000</u>	<u>63,410,000</u>	<u>78,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,698,000</u>	<u>62,345,000</u>	<u>77,133,000</u>
A01201	Senior Post Allowance					3,000	3,000
A01202	House Rent Allowance				8,050,000	7,206,000	8,050,000
A01203	Conveyance Allowance				5,119,000	4,492,000	5,119,000
A01207	Washing Allowance				17,000	14,000	15,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				2,798,000	2,398,000	2,798,000
A0121T	Adhoc Relief Allowance 2013				368,000	260,000	387,000
A01224	Entertainment Allowance				25,000	25,000	27,000
A01228	Orderly Allowance					60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				911,000	776,000	957,000
A0122M	Adhoc Relief Allowance 2016				4,654,000	3,947,000	4,654,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER				
A0122Y	Ad-hoc Relief Allowance 2017		9,684,000	8,647,000	10,072,000
A01238	Charge Allowance		4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		6,459,000	5,764,000	6,718,000
A0123P	Ad-hoc Relief A 2019		10,658,000	8,646,000	11,085,000
A0123X	Adhoc Relief Allowance-2020		4,642,000	3,897,000	4,828,000
A0124F	Adhoc Relief Allowance-2021			11,523,000	12,100,000
A01253	Science Teaching Allowance		8,000	9,000	9,000
A01270	Others		<u>9,284,000</u>	<u>4,642,000</u>	<u>10,213,000</u>
1	Other		9,284,000		10,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>934,000</u>	<u>1,065,000</u>	<u>1,065,000</u>
A01274	Medical Charges		72,000	372,000	372,000
A01289	Teaching Allowance		862,000	693,000	693,000
A03	TOTAL OPERATING EXPENSES		<u>664,000</u>	<u>484,000</u>	<u>711,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
GBHSS - COMPREHENSIVE Latifabad 10 HYDER			157,586,000	125,492,000	176,873,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,440,000</u>	<u>68,934,000</u>	<u>71,512,000</u>
A011	TOTAL PAY	102	102	<u>33,038,000</u>	<u>33,398,000</u>	<u>34,764,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	46	<u>23,106,000</u>	<u>16,496,000</u>	<u>24,327,000</u>
A01101	Total Basic Pay Of Officer	46	46	<u>22,950,000</u>	<u>16,321,000</u>	<u>24,101,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,153,000		1,211,000
P094	PRINCIPAL (BPS-19)	2	2	1,896,000		1,991,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,729,000		3,916,000
L058	LIBRARIAN (BPS-17)	1	1	590,000		620,000
S236	SUPERINTENDENT (BPS-17)	1	1	590,000		620,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	6,496,000		6,821,000
A119	ASSISTANT (BPS-16)	4	4	1,559,000		1,637,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	367,000		386,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	6,570,000		6,899,000
A01102	Personal pay			156,000	113,000	164,000
A01106	Total Pay of contract officer				<u>62,000</u>	<u>62,000</u>
A119	ASSISTANT (BPS-16)					62,000
A011-2	TOTAL PAY OF OTHER STAFF	56	56	<u>9,932,000</u>	<u>16,902,000</u>	<u>10,437,000</u>
A01151	Total Basic Pay Other Staff	56	56	<u>9,914,000</u>	<u>16,866,000</u>	<u>10,418,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,230,000		2,342,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	780,000		819,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	670,000		704,000
S053	SENIOR CLERK (BPS-14)	2	2	670,000	16,866,000	704,000
S180	STENO TYPIST (BPS-14)	1	1	335,000		352,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	294,000		309,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB						
D154	DRAWING TEACHER	(BPS-09)	2	2	445,000		468,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	441,000		464,000
L003	LAB ASSISTANT	(BPS-07)	4	4	970,000		1,019,000
L004	LAB ATTENDANT	(BPS-03)	4	4	847,000		890,000
C089	CHOWKIDAR	(BPS-02)	2	2	402,000		423,000
M022	MALHI	(BPS-02)	2	2	402,000		423,000
N003	NAIB QASID	(BPS-02)	7	7	824,000		866,000
S008	SANITARY WORKER	(BPS-02)	3	3	604,000		635,000
A01152	Personal pay				18,000	36,000	19,000
A012	TOTAL ALLOWANCES				<u>28,402,000</u>	<u>35,536,000</u>	<u>36,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,864,000</u>	<u>34,986,000</u>	<u>36,198,000</u>
A01202	House Rent Allowance				2,641,000	3,185,000	2,774,000
A01203	Conveyance Allowance				2,897,000	3,211,000	3,042,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A01217	Medical Allowance				1,476,000	1,501,000	1,550,000
A0121T	Adhoc Relief Allowance 2013				185,000	214,000	195,000
A01224	Entertainment Allowance				6,000	11,000	12,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				436,000	465,000	458,000
A0122M	Adhoc Relief Allowance 2016				2,243,000	2,283,000	2,356,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,680,000	5,007,000	4,868,000
A01238	Charge Allowance				7,000	9,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,120,000	3,342,000	3,245,000
A0123P	Ad-hoc Relief A 2019				4,428,000	5,005,000	4,606,000
A0123X	Adhoc Relief Allowance-2020				2,385,000	2,456,000	2,481,000
A0124F	Adhoc Relief Allowance-2021					6,569,000	6,898,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>3,287,000</u>	<u>1,644,000</u>	<u>3,616,000</u>
1	Other				3,287,000		3,616,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>538,000</u>	<u>550,000</u>	<u>550,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		466,000	478,000	478,000
A03	TOTAL OPERATING EXPENSES		<u>584,000</u>	<u>404,000</u>	<u>632,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		22,000	22,000	24,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,400,000	
GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB			62,024,000	70,738,000	72,144,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,366,000</u>	<u>34,340,000</u>	<u>47,853,000</u>
A011	TOTAL PAY		62	62	<u>25,720,000</u>	<u>15,973,000</u>	<u>27,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>14,944,000</u>	<u>5,304,000</u>	<u>15,693,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>14,898,000</u>	<u>5,270,000</u>	<u>15,644,000</u>
I097	I.T TEACHER	(BPS-17)	1	1	2,519,000		2,645,000
L058	LIBRARIAN	(BPS-17)	1	1	2,519,000		2,645,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,519,000		2,645,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	7,341,000		7,709,000
A01102	Personal pay				46,000	34,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>10,776,000</u>	<u>10,669,000</u>	<u>11,322,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>10,776,000</u>	<u>10,667,000</u>	<u>11,322,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	610,000		641,000
D154	DRAWING TEACHER	(BPS-15)	1	1	489,000		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15	15	15	4,489,000		4,714,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	329,000		346,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	329,000		346,000
S053	SENIOR CLERK	(BPS-14)				10,667,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	610,000		641,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	289,000		304,000
J053	JUNIOR CLERK	(BPS-11)	2	2	545,000		573,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	202,000		213,000
L003	LAB ASSISTANT	(BPS-07)	2	2	477,000		501,000
L004	LAB ATTENDANT	(BPS-03)	3	3	625,000		657,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
C089	CHOWKIDAR	(BPS-02)	2	2	396,000		416,000
N003	NAIB QASID	(BPS-02)	4	4	792,000		832,000
S008	SANITARY WORKER	(BPS-02)	3	3	594,000		624,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>16,646,000</u>	<u>18,367,000</u>	<u>20,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,322,000</u>	<u>17,998,000</u>	<u>20,469,000</u>
A01202	House Rent Allowance				1,964,000	1,970,000	2,063,000
A01203	Conveyance Allowance				1,584,000	1,659,000	1,664,000
A01207	Washing Allowance				4,000	5,000	6,000
A0120D	Integrated Allowance				11,000	32,000	34,000
A01217	Medical Allowance				782,000	753,000	822,000
A0121T	Adhoc Relief Allowance 2013				126,000	133,000	133,000
A01224	Entertainment Allowance				5,000	3,000	4,000
A01226	Computer Allowance				19,000	23,000	19,000
A0122C	Adhoc Relief Allowance - 2015				214,000	214,000	225,000
A0122M	Adhoc Relief Allowance 2016				1,094,000	1,090,000	1,094,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	6,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,331,000	2,393,000	2,425,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,554,000	1,593,000	1,617,000
A0123P	Ad-hoc Relief A 2019				2,809,000	2,389,000	2,922,000
A0123X	Adhoc Relief Allowance-2020				1,240,000	1,297,000	1,290,000
A0124F	Adhoc Relief Allowance-2021					3,151,000	3,309,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,567,000</u>	<u>1,284,000</u>	<u>2,824,000</u>
1	Other				2,567,000		2,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>324,000</u>	<u>369,000</u>	<u>369,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				252,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES				<u>627,000</u>	<u>447,000</u>	<u>679,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>259,000</u>	<u>79,000</u>	<u>284,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		72,000	72,000	78,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
PRIN. G.G.H.S.S. MIRZA QALEECH BAIG			42,993,000	34,787,000	48,532,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,487,000</u>	<u>118,620,000</u>	<u>131,473,000</u>
A011	TOTAL PAY	105	105	<u>63,271,000</u>	<u>56,906,000</u>	<u>66,449,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	46	<u>44,586,000</u>	<u>31,638,000</u>	<u>46,820,000</u>
A01101	Total Basic Pay Of Officer	46	46	<u>44,493,000</u>	<u>31,548,000</u>	<u>46,722,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	6,726,000		7,063,000
P094	PRINCIPAL (BPS-19)	1	1	6,726,000		7,063,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	8,714,000		9,150,000
L058	LIBRARIAN (BPS-17)	1	1	3,450,000		3,623,000
S236	SUPERINTENDENT (BPS-17)	1	1	3,450,000		3,623,000
A119	ASSISTANT (BPS-16)	3	3	1,372,000		1,441,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	2,148,000		2,256,000
H075	HIGH SCHOOL TEACHER (BPS-16)	36	36	11,907,000		12,503,000
A01102	Personal pay			93,000	90,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF	59	59	<u>18,685,000</u>	<u>25,268,000</u>	<u>19,629,000</u>
A01151	Total Basic Pay Other Staff	59	59	<u>18,624,000</u>	<u>25,233,000</u>	<u>19,564,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	2,255,000		2,368,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	1,810,000		1,901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)24		24	6,988,000		7,338,000
S053	SENIOR CLERK (BPS-14)	2	2	771,000	25,233,000	810,000
S180	STENO TYPIST (BPS-14)	1	1	386,000		406,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	338,000		355,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)	1	1	386,000		406,000
D154	DRAWING TEACHER (BPS-09)	3	3	881,000		926,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	221,000		233,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA						
L003	LAB ASSISTANT	(BPS-07)	3	3	837,000		879,000
B008	BAND MASTER	(BPS-05)	1	1	260,000		273,000
L004	LAB ATTENDANT	(BPS-03)	2	2	488,000		513,000
C089	CHOWKIDAR	(BPS-02)	4	4	927,000		974,000
M022	MALHI	(BPS-02)	2	2	464,000		488,000
N003	NAIB QASID	(BPS-02)	7	7	1,148,000		1,206,000
S008	SANITARY WORKER	(BPS-02)	2	2	464,000		488,000
A01152	Personal pay				61,000	35,000	65,000
A012	TOTAL ALLOWANCES				50,216,000	61,714,000	65,024,000
A012-1	TOTAL REGULAR ALLOWANCES				49,480,000	60,986,000	64,296,000
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				7,031,000	7,549,000	7,383,000
A01203	Conveyance Allowance				4,400,000	4,732,000	4,620,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120D	Integrated Allowance				11,000	43,000	46,000
A01217	Medical Allowance				2,215,000	2,314,000	2,326,000
A0121T	Adhoc Relief Allowance 2013				237,000	253,000	249,000
A01224	Entertainment Allowance				8,000	13,000	14,000
A01226	Computer Allowance				19,000	18,000	19,000
A01228	Orderly Allowance					300,000	300,000
A0122C	Adhoc Relief Allowance - 2015				710,000	740,000	746,000
A0122M	Adhoc Relief Allowance 2016				3,635,000	3,727,000	3,817,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,758,000	8,535,000	8,069,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,172,000	5,691,000	5,379,000
A0123P	Ad-hoc Relief A 2019				8,245,000	8,513,000	8,575,000
A0123X	Adhoc Relief Allowance-2020				3,676,000	3,988,000	3,824,000
A0124F	Adhoc Relief Allowance-2021					11,350,000	11,918,000
A01253	Science Teaching Allowance				15,000	14,000	15,000
A01270	Others				<u>6,312,000</u>	<u>3,156,000</u>	<u>6,944,000</u>
1	Other				6,312,000		6,944,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>736,000</u>	<u>728,000</u>	<u>728,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		664,000	656,000	656,000
A03	TOTAL OPERATING EXPENSES		<u>677,000</u>	<u>497,000</u>	<u>725,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		22,000	22,000	24,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - COMPREHENSIVE Latifabad 5 HYDERA			114,164,000	119,117,000	132,198,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,377,000</u>	<u>89,076,000</u>	<u>108,719,000</u>
A011	TOTAL PAY		94	94	<u>52,733,000</u>	<u>42,176,000</u>	<u>55,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>27,018,000</u>	<u>11,953,000</u>	<u>28,371,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>27,018,000</u>	<u>11,953,000</u>	<u>28,371,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	11,625,000		12,207,000
A119	ASSISTANT	(BPS-16)	1	1	1,321,000		1,388,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	14,072,000		14,776,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>25,715,000</u>	<u>30,223,000</u>	<u>27,006,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>25,715,000</u>	<u>30,201,000</u>	<u>27,006,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	2,712,000		2,848,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	4,354,000		4,572,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	398,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)19		19	7,922,000		8,319,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	795,000		835,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,193,000		1,253,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	4,354,000		4,572,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	30,201,000	418,000
S285	SEWING TEACHER	(BPS-14)	1	1	278,000		292,000
J053	JUNIOR CLERK	(BPS-11)	2	2	658,000		691,000
D154	DRAWING TEACHER	(BPS-09)	1	1	398,000		418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	221,000		233,000
L004	LAB ATTENDANT	(BPS-03)	1	1	251,000		264,000
C089	CHOWKIDAR	(BPS-02)	1	1	239,000		251,000
M022	MALHI	(BPS-02)	1	1	239,000		251,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
N003	NAIB QASID	(BPS-02)	5	5	1,066,000		1,120,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		251,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>42,644,000</u>	<u>46,900,000</u>	<u>53,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,825,000</u>	<u>46,131,000</u>	<u>52,573,000</u>
A01202	House Rent Allowance				5,334,000	5,329,000	5,601,000
A01203	Conveyance Allowance				4,127,000	4,175,000	4,334,000
A01207	Washing Allowance				8,000	11,000	12,000
A0120D	Integrated Allowance				25,000	53,000	56,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				1,750,000	1,798,000	1,838,000
A0121T	Adhoc Relief Allowance 2013				251,000	252,000	264,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				610,000	563,000	641,000
A0122M	Adhoc Relief Allowance 2016				3,137,000	2,855,000	3,137,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	48,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,506,000	6,288,000	6,767,000
A0123G	Ad-hoc Relief Allowance-2018				4,337,000	4,192,000	4,511,000
A0123P	Ad-hoc Relief A 2019				6,818,000	6,278,000	7,091,000
A0123X	Adhoc Relief Allowance-2020				3,576,000	3,319,000	3,720,000
A0124F	Adhoc Relief Allowance-2021					8,308,000	8,724,000
A01253	Science Teaching Allowance				22,000	21,000	22,000
A01270	Others				<u>5,274,000</u>	<u>2,637,000</u>	<u>5,802,000</u>
1	Other				5,274,000		5,802,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>819,000</u>	<u>769,000</u>	<u>769,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				747,000	697,000	697,000
A03	TOTAL OPERATING EXPENSES				<u>713,000</u>	<u>533,000</u>	<u>771,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>327,000</u>	<u>147,000</u>	<u>358,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		140,000	140,000	152,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges		18,000	18,000	18,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
PRIN. G.G.H.S.S. APWA LATIFABAD NO.8			96,090,000	89,609,000	109,490,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0545	GGHSS - KHUDAIJA HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,589,000</u>	<u>74,261,000</u>	<u>87,626,000</u>
A011	TOTAL PAY	105	105	<u>40,985,000</u>	<u>35,350,000</u>	<u>43,049,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>22,115,000</u>	<u>14,609,000</u>	<u>23,226,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>22,045,000</u>	<u>14,537,000</u>	<u>23,152,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,274,000		1,338,000
P094	PRINCIPAL (BPS-19)	1	1	1,275,000		1,339,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,304,000		3,470,000
H100	HEAD MASTER (BPS-17)	2	2	1,308,000		1,374,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		688,000
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		688,000
S278	SUBJECT SPECIALIST (BPS-17)	12	12	7,849,000		8,242,000
A119	ASSISTANT (BPS-16)	1	1	630,000		662,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	407,000		428,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,688,000		4,923,000
A01102	Personal pay			70,000	72,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF	68	68	<u>18,870,000</u>	<u>20,741,000</u>	<u>19,823,000</u>
A01151	Total Basic Pay Other Staff	68	68	<u>18,819,000</u>	<u>20,671,000</u>	<u>19,769,000</u>
C258	COMPUTER TEACHER (BPS-15)	2	2	663,000		697,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)21	21	21	8,005,000		8,406,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	827,000		869,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	827,000		869,000
S053	SENIOR CLERK (BPS-14)	1	1	414,000	20,671,000	435,000
S180	STENO TYPIST (BPS-14)	1	1	414,000		435,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	331,000		348,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0545	GGHSS - KHUDAIJA HYDERABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	362,000		381,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,369,000		1,438,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	414,000		435,000
D154	DRAWING TEACHER	(BPS-09)	1	1	414,000		435,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	220,000		231,000
L003	LAB ASSISTANT	(BPS-07)	2	2	598,000		628,000
L004	LAB ATTENDANT	(BPS-03)	1	1	261,000		275,000
C089	CHOWKIDAR	(BPS-02)	3	3	745,000		783,000
M022	MALHI	(BPS-02)	1	1	248,000		261,000
N003	NAIB QASID	(BPS-02)	12	12	1,713,000		1,799,000
S008	SANITARY WORKER	(BPS-02)	4	4	994,000		1,044,000
A01152	Personal pay				51,000	70,000	54,000
A012	TOTAL ALLOWANCES				<u>35,604,000</u>	<u>38,911,000</u>	<u>44,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,983,000</u>	<u>38,319,000</u>	<u>43,985,000</u>
A01202	House Rent Allowance				4,267,000	4,158,000	4,481,000
A01203	Conveyance Allowance				3,480,000	3,380,000	3,654,000
A01207	Washing Allowance				14,000	15,000	16,000
A0120D	Integrated Allowance				57,000	110,000	116,000
A01217	Medical Allowance				1,688,000	1,602,000	1,773,000
A0121T	Adhoc Relief Allowance 2013				223,000	223,000	235,000
A01224	Entertainment Allowance				31,000	12,000	13,000
A01226	Computer Allowance				19,000	5,000	19,000
A0122C	Adhoc Relief Allowance - 2015				515,000	476,000	541,000
A0122M	Adhoc Relief Allowance 2016				2,645,000	2,441,000	2,645,000
A0122Y	Ad-hoc Relief Allowance 2017				5,485,000	5,303,000	5,705,000
A01238	Charge Allowance				12,000	5,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,658,000	3,536,000	3,805,000
A0123P	Ad-hoc Relief A 2019				5,826,000	5,303,000	6,060,000
A0123X	Adhoc Relief Allowance-2020				2,968,000	2,729,000	3,087,000
A0124F	Adhoc Relief Allowance-2021					6,970,000	7,319,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0545	GGHSS - KHUDAIJA HYDERABAD				
A01253	Science Teaching Allowance		8,000	7,000	8,000
A01270	Others		<u>4,087,000</u>	<u>2,044,000</u>	<u>4,496,000</u>
1	Other		4,087,000		4,496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>621,000</u>	<u>592,000</u>	<u>592,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		549,000	520,000	520,000
A03	TOTAL OPERATING EXPENSES		<u>596,000</u>	<u>416,000</u>	<u>646,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>228,000</u>	<u>48,000</u>	<u>251,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		41,000	41,000	45,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KHUDAIJA HYDERABAD			77,185,000	74,677,000	88,272,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,781,000</u>	<u>90,432,000</u>	<u>113,356,000</u>
A011	TOTAL PAY		<u>148</u>	<u>148</u>	<u>57,555,000</u>	<u>42,339,000</u>	<u>60,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>32,239,000</u>	<u>23,689,000</u>	<u>33,857,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>32,057,000</u>	<u>23,482,000</u>	<u>33,665,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,703,000		1,789,000
P094	PRINCIPAL	(BPS-19)	1	1	1,703,000		1,789,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,412,000		4,633,000
H100	HEAD MASTER	(BPS-17)	2	2	1,748,000		1,836,000
I097	I.T TEACHER	(BPS-17)	2	2	1,748,000		1,836,000
L058	LIBRARIAN	(BPS-17)	1	1	873,000		917,000
S236	SUPERINTENDENT	(BPS-17)	1	1	873,000		917,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,115,000		6,421,000
A119	ASSISTANT	(BPS-16)	1	1	583,000		613,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	12,299,000		12,914,000
A01102	Personal pay				182,000	207,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>90</u>	<u>25,316,000</u>	<u>18,650,000</u>	<u>26,590,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>90</u>	<u>25,316,000</u>	<u>18,561,000</u>	<u>26,590,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	613,000		644,000
C258	COMPUTER TEACHER	(BPS-15)	2	2	735,000		772,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	368,000		387,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	295,000		310,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	636,000		668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)39	39	39	12,398,000		13,018,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	318,000		334,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	954,000		1,002,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,000		334,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	18,561,000	334,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	736,000		773,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	559,000		587,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	279,000		293,000
J053	JUNIOR CLERK	(BPS-11)	3	3	791,000		831,000
D154	DRAWING TEACHER	(BPS-09)	2	2	636,000		668,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	461,000		485,000
L003	LAB ASSISTANT	(BPS-07)	2	2	461,000		485,000
L004	LAB ATTENDANT	(BPS-03)	4	4	805,000		846,000
C089	CHOWKIDAR	(BPS-02)	3	3	574,000		603,000
M022	MALHI	(BPS-02)	2	2	382,000		402,000
N003	NAIB QASID	(BPS-02)	9	9	1,722,000		1,809,000
S008	SANITARY WORKER	(BPS-02)	5	5	957,000		1,005,000
A01152	Personal pay					89,000	
A012	TOTAL ALLOWANCES				<u>42,226,000</u>	<u>48,093,000</u>	<u>52,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,517,000</u>	<u>47,384,000</u>	<u>52,200,000</u>
A01202	House Rent Allowance				5,790,000	6,042,000	6,080,000
A01203	Conveyance Allowance				3,873,000	4,243,000	4,067,000
A01207	Washing Allowance				13,000	9,000	10,000
A0120D	Integrated Allowance				34,000	65,000	69,000
A0120X	Ad - hoc Allowance - 2010					10,000	
A01217	Medical Allowance				2,070,000	2,187,000	2,174,000
A0121T	Adhoc Relief Allowance 2013				303,000	306,000	319,000
A01224	Entertainment Allowance					6,000	7,000
A01226	Computer Allowance				76,000	72,000	76,000
A0122C	Adhoc Relief Allowance - 2015				596,000	633,000	626,000
A0122M	Adhoc Relief Allowance 2016				2,926,000	2,901,000	2,926,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0546	GGHSS - TANDO JAM HYDERABAD				
A0122N	Special Conveyance Allowance to Disbaled Employees		25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		6,166,000	6,279,000	6,413,000
A01238	Charge Allowance		5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018		4,108,000	4,205,000	4,273,000
A0123P	Ad-hoc Relief A 2019		6,687,000	6,254,000	6,955,000
A0123X	Adhoc Relief Allowance-2020		3,095,000	3,040,000	3,219,000
A0124F	Adhoc Relief Allowance-2021			8,218,000	8,629,000
A01253	Science Teaching Allowance		13,000	16,000	16,000
A01270	Others		<u>5,737,000</u>	<u>2,869,000</u>	<u>6,311,000</u>
1	Other		5,737,000		6,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>709,000</u>	<u>709,000</u>	<u>709,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		637,000	637,000	637,000
A03	TOTAL OPERATING EXPENSES		<u>596,000</u>	<u>416,000</u>	<u>646,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>228,000</u>	<u>48,000</u>	<u>251,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		41,000	41,000	45,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0546	GGHSS - TANDO JAM HYDERABAD				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
GGHSS - TANDO JAM HYDERABAD			100,377,000	94,748,000	114,002,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0547	GGHSS - PILOT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>121,454,000</u>	<u>119,036,000</u>	<u>136,893,000</u>
A011	TOTAL PAY	129	127	<u>69,600,000</u>	<u>57,281,000</u>	<u>70,649,000</u>
A011-1	TOTAL PAY OF OFFICERS	54	52	<u>52,773,000</u>	<u>28,068,000</u>	<u>52,976,000</u>
A01101	Total Basic Pay Of Officer	54	52	<u>52,634,000</u>	<u>27,866,000</u>	<u>52,830,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,750,000		3,938,000
P094	PRINCIPAL (BPS-19)	1	1	2,921,000		3,068,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	16	14	18,579,000		17,069,000
H100	HEAD MASTER (BPS-17)	1	1	1,498,000		1,573,000
I097	I.T TEACHER (BPS-17)	1	1	1,498,000		1,573,000
L058	LIBRARIAN (BPS-17)	1	1	1,498,000		1,573,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,498,000		1,573,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	12,464,000		13,088,000
A119	ASSISTANT (BPS-16)	1	1	518,000		544,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	8,410,000		8,831,000
A01102	Personal pay			139,000	202,000	146,000
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>16,827,000</u>	<u>29,213,000</u>	<u>17,673,000</u>
A01151	Total Basic Pay Other Staff	75	75	<u>16,827,000</u>	<u>29,213,000</u>	<u>17,673,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	979,000		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)21	21	21	9,272,000		9,736,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	438,000		460,000
S053	SENIOR CLERK (BPS-14)	1	1	438,000	29,213,000	460,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		403,000
J053	JUNIOR CLERK (BPS-11)	2	2	724,000		761,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	220,000		231,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0547	GGHSS - PILOT HYDERABAD						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	316,000		332,000
L003	LAB ASSISTANT	(BPS-07)	2	2	634,000		666,000
L004	LAB ATTENDANT	(BPS-03)	3	3	832,000		874,000
C089	CHOWKIDAR	(BPS-02)	2	2	527,000		554,000
N003	NAIB QASID	(BPS-02)	8	8	1,537,000		1,614,000
S008	SANITARY WORKER	(BPS-02)	2	2	527,000		554,000
A012	TOTAL ALLOWANCES				<u>51,854,000</u>	<u>61,755,000</u>	<u>66,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,026,000</u>	<u>60,910,000</u>	<u>65,399,000</u>
A01202	House Rent Allowance				6,096,000	6,292,000	6,401,000
A01203	Conveyance Allowance				4,908,000	4,962,000	5,154,000
A01207	Washing Allowance				19,000	15,000	16,000
A0120D	Integrated Allowance				15,000	32,000	34,000
A01217	Medical Allowance				2,440,000	2,380,000	2,440,000
A0121T	Adhoc Relief Allowance 2013				257,000	282,000	270,000
A01224	Entertainment Allowance				13,000	12,000	13,000
A01226	Computer Allowance				47,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015				775,000	757,000	814,000
A0122M	Adhoc Relief Allowance 2016				4,001,000	3,933,000	4,001,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,296,000	8,609,000	8,628,000
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				5,531,000	5,740,000	5,753,000
A0123P	Ad-hoc Relief A 2019				7,404,000	8,609,000	7,701,000
A0123X	Adhoc Relief Allowance-2020				4,232,000	4,263,000	4,402,000
A0124F	Adhoc Relief Allowance-2021					11,464,000	12,038,000
A01253	Science Teaching Allowance				15,000	13,000	15,000
A01270	Others				<u>6,946,000</u>	<u>3,473,000</u>	<u>7,641,000</u>
1	Other				6,946,000		7,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>828,000</u>	<u>845,000</u>	<u>845,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				756,000	773,000	773,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0547	GGHSS - PILOT HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>757,000</u>	<u>577,000</u>	<u>820,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>389,000</u>	<u>209,000</u>	<u>425,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		202,000	202,000	219,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - PILOT HYDERABAD			122,211,000	119,613,000	137,713,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0548	GGHSS - HALI ROAD HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>128,731,000</u>	<u>116,389,000</u>	<u>146,126,000</u>
A011	TOTAL PAY	144	144	<u>74,109,000</u>	<u>55,003,000</u>	<u>77,825,000</u>
A011-1	TOTAL PAY OF OFFICERS	59	59	<u>47,758,000</u>	<u>33,415,000</u>	<u>50,150,000</u>
A01101	Total Basic Pay Of Officer	59	59	<u>47,220,000</u>	<u>33,170,000</u>	<u>49,585,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,658,000		1,741,000
P094	PRINCIPAL (BPS-19)	1	1	2,982,000		3,132,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	10,485,000		11,010,000
H100	HEAD MASTER (BPS-17)	2	2	3,059,000		3,212,000
L058	LIBRARIAN (BPS-17)	1	1	1,530,000		1,607,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,530,000		1,607,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	10,135,000		10,642,000
A119	ASSISTANT (BPS-16)	2	2	968,000		1,017,000
H075	HIGH SCHOOL TEACHER (BPS-16)	36	36	14,873,000		15,617,000
A01102	Personal pay			538,000	245,000	565,000
A011-2	TOTAL PAY OF OTHER STAFF	85	85	<u>26,351,000</u>	<u>21,588,000</u>	<u>27,675,000</u>
A01151	Total Basic Pay Other Staff	85	85	<u>26,318,000</u>	<u>21,565,000</u>	<u>27,640,000</u>
C258	COMPUTER TEACHER (BPS-15)	2	2	2,000,000		2,100,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,000,000		1,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)26		26	9,523,000		10,000,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	817,000		858,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	817,000		858,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	1,226,000		1,288,000
S053	SENIOR CLERK (BPS-14)	2	2	817,000	21,565,000	858,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,000,000		1,050,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	717,000		753,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,014,000		1,065,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	409,000		430,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,226,000		1,288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	220,000		231,000
L003	LAB ASSISTANT	(BPS-07)	2	2	592,000		622,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,034,000		1,086,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,093,000		1,148,000
M022	MALHI	(BPS-02)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-02)	8	8	1,830,000		1,922,000
S008	SANITARY WORKER	(BPS-02)	3	3	737,000		774,000
A01152	Personal pay				33,000	23,000	35,000
A012	TOTAL ALLOWANCES				<u>54,622,000</u>	<u>61,386,000</u>	<u>68,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,742,000</u>	<u>60,505,000</u>	<u>67,420,000</u>
A01202	House Rent Allowance				7,343,000	7,409,000	7,343,000
A01203	Conveyance Allowance				4,730,000	5,018,000	4,967,000
A01207	Washing Allowance				14,000	16,000	17,000
A0120D	Integrated Allowance				40,000	77,000	81,000
A01217	Medical Allowance				2,619,000	2,466,000	2,619,000
A0121T	Adhoc Relief Allowance 2013				236,000	283,000	248,000
A01224	Entertainment Allowance					5,000	6,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				766,000	728,000	805,000
A0122M	Adhoc Relief Allowance 2016				3,940,000	3,756,000	3,940,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	24,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				8,180,000	8,271,000	8,508,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,454,000	5,464,000	5,673,000
A0123P	Ad-hoc Relief A 2019				8,908,000	8,271,000	9,265,000
A0123X	Adhoc Relief Allowance-2020				3,974,000	4,014,000	4,133,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0548	GGHSS - HALI ROAD HYDERABAD					
A0124F	Adhoc Relief Allowance-2021				10,991,000	11,541,000
A01253	Science Teaching Allowance			18,000	13,000	18,000
A01270	Others			<u>7,354,000</u>	<u>3,677,000</u>	<u>8,090,000</u>
1	Other			7,354,000		8,090,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>880,000</u>	<u>881,000</u>	<u>881,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			808,000	809,000	809,000
A03	TOTAL OPERATING EXPENSES			<u>636,000</u>	<u>456,000</u>	<u>689,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>268,000</u>	<u>88,000</u>	<u>294,000</u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			81,000	81,000	88,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GGHSS - HALI ROAD HYDERABAD				129,367,000	116,845,000	146,815,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,122,000</u>	<u>32,945,000</u>	<u>42,298,000</u>
A011	TOTAL PAY	52	52	<u>20,332,000</u>	<u>16,023,000</u>	<u>21,418,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,655,000</u>	<u>7,855,000</u>	<u>12,242,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,536,000</u>	<u>7,683,000</u>	<u>12,117,000</u>
P094	PRINCIPAL (BPS-19)	1	1	883,000		928,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	3,428,000		3,600,000
H100	HEAD MASTER (BPS-17)	1	1	453,000		476,000
L058	LIBRARIAN (BPS-17)	1	1	453,000		476,000
S236	SUPERINTENDENT (BPS-17)	1	1	453,000		476,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	3,168,000		3,327,000
A119	ASSISTANT (BPS-16)	1	1	402,000		423,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,296,000		2,411,000
A01102	Personal pay			119,000	172,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,677,000</u>	<u>8,168,000</u>	<u>9,176,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,611,000</u>	<u>8,036,000</u>	<u>9,047,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	330,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,837,000		2,979,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	709,000		745,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	757,000		795,000
S053	SENIOR CLERK (BPS-14)	1	1	379,000	8,036,000	398,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	332,000		349,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		330,000
D154	DRAWING TEACHER (BPS-09)	1	1	379,000		398,000
L003	LAB ASSISTANT (BPS-07)	1	1	274,000		288,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD						
L004	LAB ATTENDANT	(BPS-03)	2	2	480,000		504,000
C089	CHOWKIDAR	(BPS-02)	1	1	228,000		240,000
M022	MALHI	(BPS-02)	1	1	228,000		240,000
N003	NAIB QASID	(BPS-02)	3	3	682,000		717,000
S008	SANITARY WORKER	(BPS-02)	3	3	682,000		717,000
A01152	Personal pay				66,000	73,000	70,000
A01155	Qualification Pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>16,790,000</u>	<u>16,922,000</u>	<u>20,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,454,000</u>	<u>16,635,000</u>	<u>20,593,000</u>
A01202	House Rent Allowance				1,422,000	1,380,000	1,494,000
A01203	Conveyance Allowance				1,586,000	1,430,000	1,666,000
A01207	Washing Allowance				7,000	4,000	5,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A01217	Medical Allowance				861,000	701,000	905,000
A0121T	Adhoc Relief Allowance 2013				120,000	84,000	126,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				253,000	211,000	266,000
A0122M	Adhoc Relief Allowance 2016				1,300,000	1,080,000	1,300,000
A0122Y	Ad-hoc Relief Allowance 2017				2,697,000	2,395,000	2,805,000
A0123G	Ad-hoc Relief Allowance-2018				1,798,000	1,601,000	1,870,000
A0123P	Ad-hoc Relief A 2019				3,045,000	2,400,000	3,167,000
A0123X	Adhoc Relief Allowance-2020				1,314,000	1,099,000	1,367,000
A0124F	Adhoc Relief Allowance-2021					3,192,000	3,352,000
A01270	Others				<u>2,015,000</u>	<u>1,008,000</u>	<u>2,217,000</u>
1	Other				2,015,000		2,217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>287,000</u>	<u>287,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				264,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MOOSA KHATIAN HYDERABAD			37,677,000	33,320,000	42,899,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219 GBHSS - SINDH UNIVERSITY JAMSHORO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,453,000</u>	<u>63,649,000</u>	<u>76,477,000</u>
A011	TOTAL PAY		69	69	<u>32,660,000</u>	<u>30,004,000</u>	<u>37,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>22,204,000</u>	<u>17,597,000</u>	<u>19,685,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>21,495,000</u>	<u>16,942,000</u>	<u>18,942,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,814,000		2,000,000
P094	PRINCIPAL	(BPS-19)	1	1	2,412,000		2,000,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,686,000		4,000,000
H100	HEAD MASTER	(BPS-17)	1	1	1,237,000		1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,237,000		1,000,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,947,000		4,780,000
A119	ASSISTANT	(BPS-16)	1	1	770,000		770,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,392,000		3,392,000
A01102	Personal pay				709,000	655,000	743,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,456,000</u>	<u>12,407,000</u>	<u>18,202,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,442,000</u>	<u>12,355,000</u>	<u>18,154,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,354,000		3,354,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	838,000		838,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	838,000		838,000
S053	SENIOR CLERK	(BPS-14)	1	1	419,000	12,355,000	419,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	369,000		369,000
J053	JUNIOR CLERK	(BPS-11)	1	1	346,000		346,000
D154	DRAWING TEACHER	(BPS-09)	2	2	838,000		838,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	470,000		8,182,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	419,000		419,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	1	1	303,000		303,000
L004	LAB ATTENDANT	(BPS-03)	1	1	266,000		266,000
C089	CHOWKIDAR	(BPS-02)	3	3	487,000		487,000
M022	MALHI	(BPS-02)	1	1	252,000		252,000
N003	NAIB QASID	(BPS-02)	5	5	991,000		991,000
S008	SANITARY WORKER	(BPS-02)	1	1	252,000		252,000
A01152	Personal pay				14,000	52,000	48,000
A012	TOTAL ALLOWANCES				<u>30,793,000</u>	<u>33,645,000</u>	<u>38,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,182,000</u>	<u>32,851,000</u>	<u>37,773,000</u>
A01202	House Rent Allowance				3,646,000	3,434,000	3,734,000
A01203	Conveyance Allowance				2,850,000	2,696,000	2,912,000
A01207	Washing Allowance				6,000	6,000	
A0120D	Integrated Allowance					95,000	
A01217	Medical Allowance				1,458,000	1,344,000	1,463,000
A0121T	Adhoc Relief Allowance 2013				399,000	357,000	377,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				493,000	433,000	459,000
A0122M	Adhoc Relief Allowance 2016				2,390,000	2,152,000	2,279,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,899,000	4,601,000	5,144,000
A01233	Unattractive Area Allowance				1,000	12,000	13,000
A01238	Charge Allowance				10,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018				3,271,000	3,051,000	3,435,000
A0123P	Ad-hoc Relief A 2019				5,061,000	4,604,000	4,832,000
A0123X	Adhoc Relief Allowance-2020				2,493,000	2,282,000	2,618,000
A0124F	Adhoc Relief Allowance-2021					6,140,000	6,766,000
A01253	Science Teaching Allowance				5,000	5,000	
A01264	Technical Allowance					2,000	
A01270	Others				<u>3,194,000</u>	<u>1,597,000</u>	<u>3,710,000</u>
1	Other				3,194,000		3,710,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>611,000</u>	<u>794,000</u>	<u>817,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO				
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		539,000	722,000	817,000
A03	TOTAL OPERATING EXPENSES		<u>663,000</u>	<u>483,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	
A03301	Gas		7,000	7,000	
A03302	Water		8,000	8,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery		100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	70,000
A03905	Newspapers Periodicals and Books		9,000	9,000	4,000
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	65,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - SINDH UNIVERSITY JAMSHORO			64,116,000	65,632,000	76,734,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,955,000</u>	<u>70,928,000</u>	<u>84,450,000</u>
A011	TOTAL PAY	72	72	<u>48,046,000</u>	<u>34,273,000</u>	<u>42,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>33,839,000</u>	<u>24,887,000</u>	<u>27,890,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>33,344,000</u>	<u>24,395,000</u>	<u>27,340,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,937,000		2,000,000
P094	PRINCIPAL (BPS-19)	1	1	2,937,000		2,000,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	7,608,000		6,000,000
H100	HEAD MASTER (BPS-17)	1	1	1,506,000		1,000,000
I097	I.T TEACHER (BPS-17)	1	1	938,000		938,000
L058	LIBRARIAN (BPS-17)	1	1	1,506,000		1,000,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,506,000		1,000,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	7,531,000		7,000,000
A119	ASSISTANT (BPS-16)	1	1	517,000		517,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	938,000		885,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,420,000		5,000,000
A01102	Personal pay			495,000	492,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>14,207,000</u>	<u>9,386,000</u>	<u>14,207,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>14,173,000</u>	<u>9,356,000</u>	<u>14,173,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	884,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	4,368,000		4,368,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	785,000		785,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	393,000		393,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	785,000		785,000
S053	SENIOR CLERK (BPS-14)	2	2	785,000	9,356,000	785,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,300,000		1,300,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	285,000		285,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,705,000		1,705,000
L004	LAB ATTENDANT	(BPS-03)	4	4	994,000		994,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	945,000		945,000
S008	SANITARY WORKER	(BPS-02)	2	2	472,000		472,000
A01152	Personal pay				34,000	30,000	34,000
A012	TOTAL ALLOWANCES				<u>36,909,000</u>	<u>36,655,000</u>	<u>42,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,321,000</u>	<u>36,033,000</u>	<u>41,715,000</u>
A01202	House Rent Allowance				4,800,000	4,094,000	4,478,000
A01203	Conveyance Allowance				3,225,000	2,601,000	3,008,000
A01207	Washing Allowance				9,000	7,000	
A0120X	Ad - hoc Allowance - 2010					110,000	
A01217	Medical Allowance				1,685,000	1,419,000	1,576,000
A0121M	Adhoc Relief Allowance - 2012					68,000	
A0121T	Adhoc Relief Allowance 2013				385,000	320,000	334,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				529,000	459,000	497,000
A0122M	Adhoc Relief Allowance 2016				2,760,000	2,334,000	2,495,000
A0122Y	Ad-hoc Relief Allowance 2017				5,644,000	5,008,000	5,926,000
A01233	Unattractive Area Allowance				11,000	6,000	
A01238	Charge Allowance				4,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				3,757,000	3,383,000	3,945,000
A0123P	Ad-hoc Relief A 2019				6,236,000	5,012,000	5,303,000
A0123X	Adhoc Relief Allowance-2020				2,506,000	2,170,000	2,631,000
A0124F	Adhoc Relief Allowance-2021					6,645,000	7,365,000
A01253	Science Teaching Allowance				3,000	2,000	
A01270	Others				<u>4,752,000</u>	<u>2,376,000</u>	<u>4,151,000</u>
1	Other				4,752,000		4,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>588,000</u>	<u>622,000</u>	<u>638,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			514,000	548,000	638,000
A01299	Others			2,000	2,000	
A03	TOTAL OPERATING EXPENSES			<u>677,000</u>	<u>497,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>204,000</u>	<u>24,000</u>	
A03301	Gas			7,000	7,000	
A03302	Water			17,000	17,000	
A03303	Electricity			180,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	
A03808	Conveyance Charges			5,000	5,000	
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery			100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	70,000
A03905	Newspapers Periodicals and Books			9,000	9,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	
A03942	Cost of Other Stores			125,000	125,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	
1	Others			85,000		
GGHSS - JAMSHORO COLONY JAMSHORO				85,632,000	71,425,000	84,707,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,679,000</u>	<u>52,650,000</u>	<u>61,603,000</u>
A011	TOTAL PAY	54	54	<u>29,264,000</u>	<u>25,203,000</u>	<u>30,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>19,928,000</u>	<u>14,663,000</u>	<u>20,449,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>19,871,000</u>	<u>14,563,000</u>	<u>20,346,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,005,000		2,005,000
P094	PRINCIPAL (BPS-19)	1	1	2,006,000		2,006,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	3,898,000		3,898,000
H100	HEAD MASTER (BPS-17)	1	1	1,029,000		1,029,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,029,000		1,029,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,115,000		4,353,000
A119	ASSISTANT (BPS-16)	1	1	641,000		641,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	5,148,000		5,385,000
A01102	Personal pay			57,000	100,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>9,336,000</u>	<u>10,540,000</u>	<u>10,432,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>9,302,000</u>	<u>10,505,000</u>	<u>10,432,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	4,072,000		4,072,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	509,000		509,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	509,000		509,000
S053	SENIOR CLERK (BPS-14)	1	1	509,000	10,505,000	509,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	447,000		447,000
J053	JUNIOR CLERK (BPS-11)	1	1	421,000		421,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	274,000		1,404,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	509,000		509,000
L003	LAB ASSISTANT (BPS-07)	1	1	369,000		369,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	1	1	322,000		322,000
C089	CHOWKIDAR	(BPS-02)	2	2	443,000		443,000
N003	NAIB QASID	(BPS-02)	2	2	612,000		612,000
S008	SANITARY WORKER	(BPS-02)	1	1	306,000		306,000
A01152	Personal pay				34,000	35,000	
A012	TOTAL ALLOWANCES				<u>26,415,000</u>	<u>27,447,000</u>	<u>30,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,904,000</u>	<u>26,986,000</u>	<u>30,324,000</u>
A01202	House Rent Allowance				3,166,000	2,942,000	2,985,000
A01203	Conveyance Allowance				2,396,000	2,163,000	2,287,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				2,000	9,000	2,000
A01217	Medical Allowance				1,228,000	1,098,000	1,138,000
A0121T	Adhoc Relief Allowance 2013				376,000	294,000	310,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A01226	Computer Allowance				38,000	36,000	
A0122C	Adhoc Relief Allowance - 2015				389,000	344,000	348,000
A0122M	Adhoc Relief Allowance 2016				1,978,000	1,726,000	1,748,000
A0122N	Special Conveyance Allowance to Disbalded Employees				11,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,096,000	3,779,000	4,301,000
A01238	Charge Allowance				23,000	18,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				2,731,000	2,520,000	2,868,000
A0123P	Ad-hoc Relief A 2019				4,512,000	3,779,000	3,791,000
A0123X	Adhoc Relief Allowance-2020				2,035,000	1,735,000	2,137,000
A01244	Adhoc Relief					23,000	
A0124F	Adhoc Relief Allowance-2021					5,039,000	5,307,000
A01270	Others				<u>2,917,000</u>	<u>1,459,000</u>	<u>3,078,000</u>
1	Other				2,917,000		3,078,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>511,000</u>	<u>461,000</u>	<u>398,000</u>
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				439,000	389,000	398,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>482,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>14,000</u>	
A03301	Gas			7,000	7,000	
A03302	Water			7,000	7,000	
A03303	Electricity			180,000		
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery			100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	70,000
A03905	Newspapers Periodicals and Books			9,000	9,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	
A03942	Cost of Other Stores			125,000	125,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	
1	Others			85,000		
GGHSS - SINDH UNIVERSITY JAMSHORO				56,341,000	53,132,000	61,860,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,615,000</u>	<u>43,179,000</u>	<u>51,480,000</u>
A011	TOTAL PAY	61	61	<u>21,522,000</u>	<u>20,591,000</u>	<u>25,187,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>13,634,000</u>	<u>10,050,000</u>	<u>13,662,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>13,574,000</u>	<u>9,974,000</u>	<u>13,574,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,845,000		1,845,000
P094	PRINCIPAL (BPS-19)	1	1	922,000		922,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,389,000		2,389,000
H100	HEAD MASTER (BPS-17)	1	1	473,000		473,000
S236	SUPERINTENDENT (BPS-17)	1	1	473,000		473,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	2,837,000		2,837,000
A119	ASSISTANT (BPS-16)	1	1	294,000		294,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	4,341,000		4,341,000
A01102	Personal pay			60,000	76,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>7,888,000</u>	<u>10,541,000</u>	<u>11,525,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>7,879,000</u>	<u>10,527,000</u>	<u>11,511,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	309,000		409,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	309,000		409,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	307,000		407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,335,000		2,335,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	307,000		407,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	307,000		407,000
S053	SENIOR CLERK (BPS-14)	1	1	307,000	10,527,000	407,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	307,000		407,000
J053	JUNIOR CLERK (BPS-11)	1	1	253,000		407,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO						
D154	DRAWING TEACHER	(BPS-09)	1	1	307,000		407,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	307,000		307,000
L003	LAB ASSISTANT	(BPS-07)	2	2	444,000		1,144,000
C029	CASHIER	(BPS-06)	1	1	215,000		215,000
L004	LAB ATTENDANT	(BPS-03)	2	2	388,000		888,000
C089	CHOWKIDAR	(BPS-02)	2	2	370,000		870,000
M022	MALHI	(BPS-02)	1	1	184,000		184,000
N003	NAIB QASID	(BPS-02)	3	3	553,000		1,031,000
S008	SANITARY WORKER	(BPS-02)	2	2	370,000		870,000
A01152	Personal pay				9,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>19,093,000</u>	<u>22,588,000</u>	<u>26,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,716,000</u>	<u>22,228,000</u>	<u>25,992,000</u>
A01202	House Rent Allowance				2,497,000	2,636,000	2,787,000
A01203	Conveyance Allowance				1,900,000	1,969,000	2,678,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				6,000	69,000	6,000
A0120X	Ad - hoc Allowance - 2010					68,000	
A01217	Medical Allowance				891,000	924,000	1,142,000
A0121T	Adhoc Relief Allowance 2013				250,000	216,000	230,000
A0121Z	Adhoc Relief Allowance - 2014					22,000	
A01224	Entertainment Allowance					3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				262,000	266,000	290,000
A0122M	Adhoc Relief Allowance 2016				1,356,000	1,366,000	1,474,000
A0122N	Special Conveyance Allowance to Disbalded Employees					2,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				2,923,000	3,056,000	3,404,000
A01233	Unattractive Area Allowance				2,000	3,000	1,000
A01238	Charge Allowance				30,000	27,000	29,000
A0123G	Ad-hoc Relief Allowance-2018				1,949,000	2,021,000	2,244,000
A0123P	Ad-hoc Relief A 2019				3,003,000	3,006,000	3,168,000
A0123X	Adhoc Relief Allowance-2020				1,487,000	1,486,000	1,628,000
A01244	Adhoc Relief					30,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A0124F	Adhoc Relief Allowance-2021				3,972,000	4,379,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A01270	Others			<u>2,145,000</u>	<u>1,073,000</u>	<u>2,509,000</u>
1	Other			2,145,000		2,509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>377,000</u>	<u>360,000</u>	<u>301,000</u>
A01274	Medical Charges			72,000	72,000	
A01289	Teaching Allowance			305,000	288,000	301,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>482,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>14,000</u>	
A03301	Gas			7,000	7,000	
A03302	Water			7,000	7,000	
A03303	Electricity			180,000		
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery			100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	70,000
A03905	Newspapers Periodicals and Books			9,000	9,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	
A03942	Cost of Other Stores			125,000	125,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	
1	Others			85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO				
GGHSS - BEHAR COLONY KOTRI JAMSHORO			41,277,000	44,261,000	51,737,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,071,000</u>	<u>60,369,000</u>	<u>70,710,000</u>
A011	TOTAL PAY		104	104	<u>33,242,000</u>	<u>29,150,000</u>	<u>33,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>18,273,000</u>	<u>12,704,000</u>	<u>18,241,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>18,108,000</u>	<u>12,614,000</u>	<u>18,108,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,309,000		1,309,000
P094	PRINCIPAL	(BPS-19)	1	1	1,310,000		1,310,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,243,000		4,243,000
H100	HEAD MASTER	(BPS-17)	1	1	672,000		672,000
L058	LIBRARIAN	(BPS-17)	1	1	672,000		672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	672,000		672,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	5,377,000		5,377,000
A119	ASSISTANT	(BPS-16)	2	2	785,000		785,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	419,000		419,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,649,000		2,649,000
A01102	Personal pay				165,000	90,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>14,969,000</u>	<u>16,446,000</u>	<u>15,729,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>14,908,000</u>	<u>16,366,000</u>	<u>15,653,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	463,000		463,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	578,000		578,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	578,000		578,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	437,000		437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,620,000		2,620,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	437,000		437,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	16,366,000	437,000
S180	STENO TYPIST	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	723,000		723,000
D154	DRAWING TEACHER	(BPS-09)	1	1	437,000		437,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	290,000		1,035,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,263,000		1,263,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,659,000		1,659,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,340,000		1,340,000
M022	MALHI	(BPS-02)	3	3	788,000		788,000
N003	NAIB QASID	(BPS-02)	6	6	1,340,000		1,340,000
S008	SANITARY WORKER	(BPS-02)	1	1	261,000		261,000
A01152	Personal pay				61,000	80,000	76,000
A012	TOTAL ALLOWANCES				<u>28,829,000</u>	<u>31,219,000</u>	<u>36,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,340,000</u>	<u>30,793,000</u>	<u>36,372,000</u>
A01202	House Rent Allowance				2,333,000	2,247,000	3,027,000
A01203	Conveyance Allowance				2,931,000	2,924,000	3,555,000
A01207	Washing Allowance				17,000	17,000	
A0120D	Integrated Allowance					89,000	79,000
A01217	Medical Allowance				1,432,000	1,240,000	1,871,000
A0121N	Personal Allowance					16,000	16,000
A0121T	Adhoc Relief Allowance 2013				477,000	430,000	448,000
A01226	Computer Allowance					13,000	11,000
A0122C	Adhoc Relief Allowance - 2015				439,000	392,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,216,000	1,980,000	2,077,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,580,000	4,361,000	4,809,000
A01233	Unattractive Area Allowance					39,000	25,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0223	GBHSS - SANN JAMSHORO				
A01238	Charge Allowance		2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		3,054,000	2,900,000	3,207,000
A0123P	Ad-hoc Relief A 2019		5,037,000	4,335,000	4,510,000
A0123X	Adhoc Relief Allowance-2020		2,521,000	2,384,000	2,647,000
A0124F	Adhoc Relief Allowance-2021			5,750,000	6,277,000
A01270	Others		<u>3,301,000</u>	<u>1,651,000</u>	<u>3,376,000</u>
1	Other		3,301,000		3,376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>489,000</u>	<u>426,000</u>	<u>368,000</u>
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		414,000	351,000	368,000
A01299	Others		3,000	3,000	
A03	TOTAL OPERATING EXPENSES		<u>663,000</u>	<u>483,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	
A03301	Gas		7,000	7,000	
A03302	Water		8,000	8,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery		100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	70,000
A03905	Newspapers Periodicals and Books		9,000	9,000	4,000
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	65,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0223	GBHSS - SANN JAMSHORO				
GBHSS - SANN JAMSHORO			62,734,000	60,852,000	70,967,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,050,000</u>	<u>85,218,000</u>	<u>104,359,000</u>
A011	TOTAL PAY	130	130	<u>45,488,000</u>	<u>41,074,000</u>	<u>52,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>25,896,000</u>	<u>20,020,000</u>	<u>20,758,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>25,711,000</u>	<u>19,855,000</u>	<u>20,561,000</u>
H100	HEAD MASTER (BPS-17)	1	1	6,644,000		2,000,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		364,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		364,000
S236	SUPERINTENDENT (BPS-17)	1	1	6,644,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	4,136,000		4,136,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	7,559,000		12,197,000
A01102	Personal pay			185,000	165,000	197,000
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>19,592,000</u>	<u>21,054,000</u>	<u>32,123,000</u>
A01151	Total Basic Pay Other Staff	105	105	<u>19,508,000</u>	<u>20,976,000</u>	<u>32,019,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	630,000		630,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	784,000		784,000
C258	COMPUTER TEACHER (BPS-15)	1	1	784,000		784,000
C298	COMMERCE TEACHER (BPS-15)	1	1	784,000		784,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	784,000		784,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	748,000		748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	5,935,000		5,935,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	374,000		374,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	748,000		748,000
P034	PHOTOGRAPHER / TECHNICIAN (BPS-14)	1	1	374,000		374,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	374,000		374,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO						
S053	SENIOR CLERK	(BPS-14)	1	1	374,000	20,976,000	374,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	374,000		374,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	2	2	618,000		618,000
D154	DRAWING TEACHER	(BPS-09)	2	2	748,000		748,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	220,000		12,731,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	374,000		374,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	506,000		506,000
L003	LAB ASSISTANT	(BPS-07)	3	3	812,000		812,000
L004	LAB ATTENDANT	(BPS-03)	2	2	472,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		115,000
C089	CHOWKIDAR	(BPS-02)	2	2	449,000		449,000
M022	MALHI	(BPS-02)	2	2	449,000		449,000
N003	NAIB QASID	(BPS-02)	3	3	675,000		675,000
S008	SANITARY WORKER	(BPS-02)	3	3	675,000		675,000
A01152	Personal pay				84,000	78,000	104,000
A012	TOTAL ALLOWANCES				<u>41,562,000</u>	<u>44,144,000</u>	<u>51,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,669,000</u>	<u>43,324,000</u>	<u>50,709,000</u>
A01201	Senior Post Allowance				31,000	30,000	31,000
A01202	House Rent Allowance				3,792,000	3,378,000	3,664,000
A01203	Conveyance Allowance				4,442,000	3,995,000	4,389,000
A01207	Washing Allowance				8,000	7,000	
A0120D	Integrated Allowance				4,000	222,000	4,000
A01217	Medical Allowance				2,205,000	1,843,000	2,107,000
A0121T	Adhoc Relief Allowance 2013				698,000	595,000	629,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A01224	Entertainment Allowance				15,000	14,000	18,000
A01226	Computer Allowance				19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				635,000	553,000	589,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO				
A0122M	Adhoc Relief Allowance 2016		3,239,000	2,799,000	2,946,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		6,736,000	6,094,000	7,073,000
A01233	Unattractive Area Allowance		13,000	12,000	
A01238	Charge Allowance		3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		4,491,000	4,066,000	4,716,000
A0123P	Ad-hoc Relief A 2019		6,211,000	6,084,000	6,414,000
A0123X	Adhoc Relief Allowance-2020		3,703,000	3,272,000	3,888,000
A0124F	Adhoc Relief Allowance-2021			8,097,000	8,958,000
A01270	Others		<u>4,424,000</u>	<u>2,212,000</u>	<u>5,258,000</u>
1	Other		4,424,000		5,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>893,000</u>	<u>820,000</u>	<u>769,000</u>
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		818,000	745,000	769,000
A01299	Others		3,000	3,000	
A03	TOTAL OPERATING EXPENSES		<u>667,000</u>	<u>487,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	
A03301	Gas		7,000	7,000	
A03302	Water		8,000	8,000	
A03303	Electricity		180,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,000</u>	<u>4,000</u>	
A03808	Conveyance Charges		4,000	4,000	
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>229,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO				
A03901	Stationery		100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	70,000
A03905	Newspapers Periodicals and Books		9,000	9,000	4,000
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	65,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
GBHSS - BHAN SAYEDABAD JAMSHORO			87,717,000	85,705,000	104,616,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0225	GBHSS - Bubak, Jamshoro					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,165,000</u>	<u>29,781,000</u>	<u>43,711,000</u>
A011	TOTAL PAY	50	50	<u>18,721,000</u>	<u>14,347,000</u>	<u>24,388,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>12,807,000</u>	<u>8,902,000</u>	<u>15,898,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>12,678,000</u>	<u>8,719,000</u>	<u>15,698,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,379,000		1,379,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,677,000		2,677,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	706,000		706,000
H100	HEAD MASTER (BPS-17)	1	1	706,000		706,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		364,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		364,000
S236	SUPERINTENDENT (BPS-17)	1	1	706,000		706,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,533,000		3,533,000
A119	ASSISTANT (BPS-16)	1	1	413,000		413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,830,000		4,850,000
A01102	Personal pay			129,000	183,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>5,914,000</u>	<u>5,445,000</u>	<u>8,490,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>5,914,000</u>	<u>5,365,000</u>	<u>8,455,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	341,000		982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,672,000		2,007,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	259,000		363,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	517,000		724,000
S053	SENIOR CLERK (BPS-14)	1	1	259,000	5,365,000	363,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	227,000		318,000
J053	JUNIOR CLERK (BPS-11)	2	2	427,000		598,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0225	GBHSS - Bubak, Jamshoro						
D154	DRAWING TEACHER	(BPS-09)	2	2	517,000		724,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		185,000
L003	LAB ASSISTANT	(BPS-07)	1	1	187,000		262,000
L004	LAB ATTENDANT	(BPS-03)	2	2	328,000		460,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		161,000
C089	CHOWKIDAR	(BPS-02)	2	2	311,000		436,000
N003	NAIB QASID	(BPS-02)	2	2	311,000		436,000
S008	SANITARY WORKER	(BPS-02)	2	2	311,000		436,000
A01152	Personal pay					80,000	35,000
A012	TOTAL ALLOWANCES				<u>14,444,000</u>	<u>15,434,000</u>	<u>19,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,171,000</u>	<u>15,175,000</u>	<u>19,124,000</u>
A01202	House Rent Allowance				1,393,000	1,193,000	1,726,000
A01203	Conveyance Allowance				1,338,000	1,261,000	2,120,000
A01207	Washing Allowance				4,000	7,000	
A0120D	Integrated Allowance				4,000	150,000	4,000
A01217	Medical Allowance				785,000	737,000	924,000
A0121T	Adhoc Relief Allowance 2013				161,000	155,000	165,000
A01226	Computer Allowance				19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				219,000	209,000	224,000
A0122M	Adhoc Relief Allowance 2016				1,116,000	985,000	1,026,000
A0122Y	Ad-hoc Relief Allowance 2017				2,322,000	2,150,000	2,438,000
A01233	Unattractive Area Allowance					32,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				1,550,000	1,434,000	1,628,000
A0123P	Ad-hoc Relief A 2019				2,421,000	2,151,000	2,232,000
A0123X	Adhoc Relief Allowance-2020				1,077,000	981,000	1,131,000
A0124F	Adhoc Relief Allowance-2021					2,831,000	3,070,000
A01270	Others				<u>1,762,000</u>	<u>881,000</u>	<u>2,415,000</u>
1	Other				1,762,000		2,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>259,000</u>	<u>199,000</u>
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				201,000	186,000	199,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0225	GBHSS - Bubak, Jamshoro				
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>663,000</u>	<u>483,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	
A03301	Gas		7,000	7,000	
A03302	Water		8,000	8,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery		100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	70,000
A03905	Newspapers Periodicals and Books		9,000	9,000	4,000
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	65,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
GBHSS - Bubak, Jamshoro			33,828,000	30,264,000	43,968,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,033,000</u>	<u>33,691,000</u>	<u>48,933,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>22,014,000</u>	<u>15,733,000</u>	<u>26,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,261,000</u>	<u>5,888,000</u>	<u>10,261,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,261,000</u>	<u>5,888,000</u>	<u>10,261,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,032,000		2,032,000
I097	I.T TEACHER	(BPS-17)	1	1	1,264,000		1,264,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,032,000		2,032,000
A119	ASSISTANT	(BPS-16)	1	1	1,162,000		1,162,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,771,000		3,771,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>11,753,000</u>	<u>9,845,000</u>	<u>16,559,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>11,714,000</u>	<u>9,784,000</u>	<u>16,498,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	357,000		357,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	267,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,482,000		5,482,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	532,000		532,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	192,000		192,000
S053	SENIOR CLERK	(BPS-14)				9,784,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	234,000		234,000
J053	JUNIOR CLERK	(BPS-11)	2	2	441,000		441,000
D154	DRAWING TEACHER	(BPS-09)	2	2	532,000		532,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	221,000		5,005,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	267,000		267,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	193,000		193,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	2	2	386,000		386,000
L004	LAB ATTENDANT	(BPS-03)	2	2	337,000		337,000
C089	CHOWKIDAR	(BPS-02)	3	3	481,000		481,000
M022	MALHI	(BPS-02)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	6	6	962,000		962,000
S008	SANITARY WORKER	(BPS-02)	3	3	481,000		481,000
A01152	Personal pay				39,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>17,019,000</u>	<u>17,958,000</u>	<u>22,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,705,000</u>	<u>17,638,000</u>	<u>21,853,000</u>
A01202	House Rent Allowance				1,413,000	1,337,000	1,893,000
A01203	Conveyance Allowance				1,732,000	1,708,000	2,641,000
A01207	Washing Allowance				14,000	11,000	
A0120D	Integrated Allowance					314,000	
A01217	Medical Allowance				864,000	784,000	1,212,000
A0121T	Adhoc Relief Allowance 2013				329,000	281,000	288,000
A0122C	Adhoc Relief Allowance - 2015				240,000	216,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,227,000	1,093,000	1,145,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,520,000	2,360,000	2,646,000
A01233	Unattractive Area Allowance					10,000	4,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,680,000	1,573,000	1,764,000
A0123P	Ad-hoc Relief A 2019				3,020,000	2,360,000	2,441,000
A0123X	Adhoc Relief Allowance-2020				1,468,000	1,364,000	1,541,000
A0124F	Adhoc Relief Allowance-2021					3,103,000	3,350,000
A01270	Others				<u>2,198,000</u>	<u>1,099,000</u>	<u>2,676,000</u>
1	Other				2,198,000		2,676,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>314,000</u>	<u>320,000</u>	<u>260,000</u>
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				233,000	239,000	250,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
A01299	Others			9,000	9,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>486,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>14,000</u>	
A03301	Gas			7,000	7,000	
A03302	Water			7,000	7,000	
A03303	Electricity			180,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,000</u>	<u>4,000</u>	
A03808	Conveyance Charges			4,000	4,000	
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>229,000</u>
A03901	Stationery			100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	70,000
A03905	Newspapers Periodicals and Books			9,000	9,000	4,000
A03906	Uniforms and Protective Clothing			22,000	22,000	
A03942	Cost of Other Stores			125,000	125,000	65,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	
1	Others			85,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO				
GGHSS - SEHWAN SHARIF JAMSHORO			39,699,000	35,677,000	49,190,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,055,000</u>	<u>44,715,000</u>	<u>61,137,000</u>
A011	TOTAL PAY		83	83	<u>25,133,000</u>	<u>21,183,000</u>	<u>31,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>15,004,000</u>	<u>11,221,000</u>	<u>18,128,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>14,870,000</u>	<u>10,913,000</u>	<u>17,831,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	907,000		907,000
P094	PRINCIPAL	(BPS-19)	1	1	908,000		908,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,352,000		2,352,000
H100	HEAD MASTER	(BPS-17)	1	1	466,000		466,000
I097	I.T TEACHER	(BPS-17)	1	1	290,000		290,000
L058	LIBRARIAN	(BPS-17)	1	1	466,000		466,000
S236	SUPERINTENDENT	(BPS-17)	1	1	466,000		466,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,657,000		4,657,000
A119	ASSISTANT	(BPS-16)	2	2	718,000		718,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	290,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,350,000		6,311,000
A01102	Personal pay				134,000	308,000	297,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>10,129,000</u>	<u>9,962,000</u>	<u>13,009,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>10,114,000</u>	<u>9,938,000</u>	<u>12,986,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	333,000		333,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	333,000		333,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	333,000		333,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	332,000		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,988,000		1,988,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	332,000		332,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,000		332,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000	9,938,000	332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		291,000
J053	JUNIOR CLERK	(BPS-11)	3	3	822,000		822,000
D154	DRAWING TEACHER	(BPS-09)	1	1	332,000		332,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	482,000		3,354,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	240,000		240,000
L003	LAB ASSISTANT	(BPS-07)	4	4	959,000		959,000
L004	LAB ATTENDANT	(BPS-03)	4	4	838,000		838,000
C089	CHOWKIDAR	(BPS-02)	5	5	838,000		838,000
M022	MALHI	(BPS-02)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-02)	3	3	597,000		597,000
S008	SANITARY WORKER	(BPS-02)	1	1	200,000		200,000
A01152	Personal pay				15,000	24,000	23,000
A012	TOTAL ALLOWANCES				<u>22,922,000</u>	<u>23,532,000</u>	<u>30,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,592,000</u>	<u>23,235,000</u>	<u>29,753,000</u>
A01202	House Rent Allowance				2,222,000	1,855,000	2,718,000
A01203	Conveyance Allowance				2,419,000	2,015,000	3,303,000
A01207	Washing Allowance				21,000	17,000	
A0120D	Integrated Allowance				28,000	46,000	28,000
A01217	Medical Allowance				1,215,000	1,038,000	1,517,000
A0121T	Adhoc Relief Allowance 2013				389,000	236,000	263,000
A01226	Computer Allowance				12,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				375,000	278,000	315,000
A0122M	Adhoc Relief Allowance 2016				1,661,000	1,427,000	1,556,000
A0122N	Special Conveyance Allowance to Disbald Employees				26,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,484,000	3,177,000	3,658,000
A01233	Unattractive Area Allowance				859,000	743,000	792,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0227	GBHSS - THANA BULA KHAN JAMSHORO				
A01238	Charge Allowance		2,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018		2,274,000	2,118,000	2,402,000
A0123P	Ad-hoc Relief A 2019		3,342,000	3,177,000	3,432,000
A0123X	Adhoc Relief Allowance-2020		1,765,000	1,580,000	1,853,000
A0124F	Adhoc Relief Allowance-2021			4,237,000	4,806,000
A01270	Others		<u>2,498,000</u>	<u>1,249,000</u>	<u>3,082,000</u>
1	Other		2,498,000		3,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>330,000</u>	<u>297,000</u>	<u>247,000</u>
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		257,000	224,000	247,000
A01299	Others		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>662,000</u>	<u>482,000</u>	<u>261,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>7,000</u>	
A03808	Conveyance Charges		7,000	7,000	
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>233,000</u>
A03901	Stationery		100,000	100,000	90,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	70,000
A03905	Newspapers Periodicals and Books		9,000	9,000	6,000
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	67,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0227	GBHSS - THANA BULA KHAN JAMSHORO				
1	Others		85,000		
GBHSS - THANA BULA KHAN JAMSHORO			48,717,000	45,197,000	61,398,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188	GBHSS - PALIJANI STATION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,919,000</u>	<u>28,209,000</u>	<u>32,775,000</u>
A011	TOTAL PAY		38	37	<u>15,217,000</u>	<u>13,740,000</u>	<u>15,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>10,777,000</u>	<u>5,468,000</u>	<u>11,320,000</u>
A01101	Total Basic Pay Of Officer		19	18	<u>10,694,000</u>	<u>5,394,000</u>	<u>11,232,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,208,000		1,269,000
P094	PRINCIPAL	(BPS-19)	1	1	1,209,000		1,270,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,348,000		2,466,000
H100	HEAD MASTER	(BPS-17)	1	1	620,000		651,000
S236	SUPERINTENDENT	(BPS-17)	1	1	620,000		651,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,860,000		1,953,000
A119	ASSISTANT	(BPS-16)	1	1	386,000		406,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	7	2,443,000		2,566,000
A01102	Personal pay				83,000	74,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,440,000</u>	<u>8,272,000</u>	<u>4,671,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,440,000</u>	<u>8,272,000</u>	<u>4,671,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	906,000		952,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	302,000		318,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	302,000		318,000
S053	SENIOR CLERK	(BPS-14)				8,272,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	265,000		279,000
J053	JUNIOR CLERK	(BPS-11)	2	2	501,000		527,000
D154	DRAWING TEACHER	(BPS-09)	1	1	302,000		318,000
L003	LAB ASSISTANT	(BPS-07)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-03)	1	1	191,000		201,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188	GBHSS - PALIJANI STATION MATIARI						
C089	CHOWKIDAR	(BPS-02)	2	2	362,000		381,000
M022	MALHI	(BPS-02)	1	1	182,000		192,000
N003	NAIB QASID	(BPS-02)	4	4	727,000		764,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		192,000
A012	TOTAL ALLOWANCES				<u>13,702,000</u>	<u>14,469,000</u>	<u>16,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,276,000</u>	<u>14,238,000</u>	<u>16,553,000</u>
A01202	House Rent Allowance				1,254,000	1,232,000	1,317,000
A01203	Conveyance Allowance				1,566,000	1,413,000	1,645,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				20,000	23,000	25,000
A0120X	Ad - hoc Allowance - 2010					29,000	
A01217	Medical Allowance				914,000	618,000	960,000
A0121T	Adhoc Relief Allowance 2013				227,000	70,000	239,000
A01224	Entertainment Allowance					3,000	4,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				247,000	164,000	247,000
A0122M	Adhoc Relief Allowance 2016				974,000	950,000	1,023,000
A0122Y	Ad-hoc Relief Allowance 2017				2,036,000	1,941,000	2,118,000
A01238	Charge Allowance					1,000	2,000
A01239	Special Allowance					144,000	
A0123G	Ad-hoc Relief Allowance-2018				1,495,000	1,321,000	1,555,000
A0123P	Ad-hoc Relief A 2019				1,908,000	1,986,000	1,985,000
A0123X	Adhoc Relief Allowance-2020				1,098,000	1,084,000	1,142,000
A0124F	Adhoc Relief Allowance-2021					2,477,000	2,601,000
A01257	RC Allowance					2,000	
A01270	Others				<u>1,513,000</u>	<u>757,000</u>	<u>1,665,000</u>
1	Other				1,513,000		1,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>426,000</u>	<u>231,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				354,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0188	GBHSS - PALIJANI STATION MATIARI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PALIJANI STATION MATIARI			29,474,000	28,584,000	33,376,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,373,000</u>	<u>52,869,000</u>	<u>60,036,000</u>
A011	TOTAL PAY		83	80	<u>26,963,000</u>	<u>25,751,000</u>	<u>28,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	39	<u>19,683,000</u>	<u>13,683,000</u>	<u>20,671,000</u>
A01101	Total Basic Pay Of Officer		42	39	<u>19,590,000</u>	<u>13,504,000</u>	<u>20,573,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,651,000		1,734,000
P094	PRINCIPAL	(BPS-19)	1	1	1,653,000		1,736,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,281,000		4,496,000
H100	HEAD MASTER	(BPS-17)	2	2	1,694,000		1,779,000
S236	SUPERINTENDENT	(BPS-17)	1	1	847,000		890,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	4,237,000		4,449,000
A119	ASSISTANT	(BPS-16)	1	1	527,000		554,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	14	4,700,000		4,935,000
A01102	Personal pay				93,000	179,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,280,000</u>	<u>12,068,000</u>	<u>7,649,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>7,280,000</u>	<u>12,061,000</u>	<u>7,649,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	2,739,000		2,876,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	550,000		578,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	550,000		578,000
S053	SENIOR CLERK	(BPS-14)	1	1	274,000	12,061,000	288,000
J053	JUNIOR CLERK	(BPS-11)	1	1	227,000		239,000
D154	DRAWING TEACHER	(BPS-09)	2	2	550,000		578,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	263,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	200,000		210,000
L004	LAB ATTENDANT	(BPS-03)	1	1	174,000		183,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
C089	CHOWKIDAR	(BPS-02)	4	4	628,000		660,000
N003	NAIB QASID	(BPS-02)	5	5	794,000		834,000
S008	SANITARY WORKER	(BPS-02)	2	2	331,000		348,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>25,410,000</u>	<u>27,118,000</u>	<u>31,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,708,000</u>	<u>26,634,000</u>	<u>31,232,000</u>
A01202	House Rent Allowance				2,279,000	2,138,000	2,393,000
A01203	Conveyance Allowance				2,717,000	2,490,000	2,853,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				23,000	38,000	40,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01217	Medical Allowance				1,520,000	1,245,000	1,596,000
A0121T	Adhoc Relief Allowance 2013				171,000	96,000	180,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				407,000	328,000	407,000
A0122M	Adhoc Relief Allowance 2016				2,014,000	1,736,000	2,115,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,107,000	3,813,000	4,272,000
A01238	Charge Allowance				4,000	3,000	4,000
A01239	Special Allowance					86,000	
A0123G	Ad-hoc Relief Allowance-2018				2,673,000	2,553,000	2,780,000
A0123P	Ad-hoc Relief A 2019				4,198,000	3,817,000	4,366,000
A0123X	Adhoc Relief Allowance-2020				1,876,000	1,862,000	1,952,000
A0124F	Adhoc Relief Allowance-2021					5,030,000	5,282,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,687,000</u>	<u>1,344,000</u>	<u>2,956,000</u>
1	Other				2,687,000		2,956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>702,000</u>	<u>484,000</u>	<u>484,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				630,000	412,000	412,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0189	GBHSS - ODERO LAL STATION MATIARI				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
GBHSS - ODERO LAL STATION MATIARI			52,928,000	53,744,000	60,637,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,308,000</u>	<u>49,590,000</u>	<u>63,947,000</u>
A011	TOTAL PAY		58	65	<u>28,968,000</u>	<u>24,364,000</u>	<u>30,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	30	<u>17,555,000</u>	<u>11,091,000</u>	<u>18,936,000</u>
A01101	Total Basic Pay Of Officer		23	30	<u>17,452,000</u>	<u>10,994,000</u>	<u>18,827,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,780,000		3,969,000
H100	HEAD MASTER	(BPS-17)	1	1	1,937,000		2,034,000
I097	I.T TEACHER	(BPS-17)	1	1	1,937,000		2,034,000
L058	LIBRARIAN	(BPS-17)	1	1	1,207,000		1,268,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,937,000		2,034,000
A119	ASSISTANT	(BPS-16)	1	1	1,207,000		1,268,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	24	5,447,000		6,220,000
A01102	Personal pay				103,000	97,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>11,413,000</u>	<u>13,273,000</u>	<u>11,991,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>11,340,000</u>	<u>13,176,000</u>	<u>11,914,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	528,000		555,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	658,000		691,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	634,000		666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,131,000		4,338,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	316,000		332,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	634,000		666,000
S053	SENIOR CLERK	(BPS-14)				13,176,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,317,000		1,383,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	278,000		292,000
J053	JUNIOR CLERK	(BPS-11)	2	2	525,000		552,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
D154	DRAWING TEACHER	(BPS-09)	1	1	316,000		332,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	229,000		241,000
L003	LAB ASSISTANT	(BPS-07)	1	1	229,000		241,000
L004	LAB ATTENDANT	(BPS-03)	2	2	401,000		422,000
C089	CHOWKIDAR	(BPS-02)	2	2	381,000		401,000
N003	NAIB QASID	(BPS-02)	3	3	572,000		601,000
S008	SANITARY WORKER	(BPS-02)	1	1	191,000		201,000
A01152	Personal pay				73,000	97,000	77,000
A012	TOTAL ALLOWANCES				<u>27,340,000</u>	<u>25,226,000</u>	<u>33,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,479,000</u>	<u>24,824,000</u>	<u>32,618,000</u>
A01202	House Rent Allowance				2,635,000	2,114,000	2,767,000
A01203	Conveyance Allowance				3,028,000	2,369,000	3,180,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	17,000	18,000
A01217	Medical Allowance				1,702,000	1,090,000	1,788,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				401,000	135,000	422,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	
A01224	Entertainment Allowance					1,000	2,000
A01226	Computer Allowance				47,000	40,000	47,000
A0122C	Adhoc Relief Allowance - 2015				499,000	359,000	499,000
A0122M	Adhoc Relief Allowance 2016				1,957,000	1,588,000	2,055,000
A0122Y	Ad-hoc Relief Allowance 2017				4,160,000	3,457,000	4,327,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,068,000	2,359,000	3,191,000
A0123P	Ad-hoc Relief A 2019				4,030,000	3,550,000	4,192,000
A0123X	Adhoc Relief Allowance-2020				2,055,000	1,687,000	2,138,000
A0124F	Adhoc Relief Allowance-2021					4,588,000	4,818,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,879,000</u>	<u>1,440,000</u>	<u>3,167,000</u>
1	Other				2,879,000		3,167,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,908,000</u>	<u>28,794,000</u>	<u>35,175,000</u>
A011	TOTAL PAY		49	49	<u>17,236,000</u>	<u>13,858,000</u>	<u>18,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>10,218,000</u>	<u>4,409,000</u>	<u>10,733,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>10,192,000</u>	<u>4,396,000</u>	<u>10,705,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,147,000		1,205,000
H100	HEAD MASTER	(BPS-17)	1	1	505,000		531,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,008,000		1,059,000
A119	ASSISTANT	(BPS-16)	2	2	1,043,000		1,096,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,489,000		6,814,000
A01102	Personal pay				26,000	13,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,018,000</u>	<u>9,449,000</u>	<u>7,375,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>6,990,000</u>	<u>9,392,000</u>	<u>7,345,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	268,000		282,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	215,000		226,000
I032	INSTRUCTOR	(BPS-14)	1	1	215,000		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,062,000		3,216,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	356,000		374,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	356,000		374,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	356,000		374,000
S053	SENIOR CLERK	(BPS-14)				9,392,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	356,000		374,000
J053	JUNIOR CLERK	(BPS-11)	1	1	295,000		310,000
L004	LAB ATTENDANT	(BPS-03)	1	1	226,000		238,000
C089	CHOWKIDAR	(BPS-02)	2	2	428,000		450,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (
N003	NAIB QASID	(BPS-02)	3	3	643,000		676,000
S008	SANITARY WORKER	(BPS-02)	1	1	214,000		225,000
A01152	Personal pay				28,000	57,000	30,000
A012	TOTAL ALLOWANCES				<u>13,672,000</u>	<u>14,936,000</u>	<u>17,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,370,000</u>	<u>14,584,000</u>	<u>16,715,000</u>
A01202	House Rent Allowance				1,140,000	1,186,000	1,197,000
A01203	Conveyance Allowance				1,508,000	1,616,000	1,584,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				17,000	26,000	28,000
A0120X	Ad - hoc Allowance - 2010					53,000	
A01217	Medical Allowance				751,000	787,000	789,000
A0121M	Adhoc Relief Allowance - 2012					27,000	
A0121T	Adhoc Relief Allowance 2013				69,000	95,000	73,000
A0121Z	Adhoc Relief Allowance - 2014					22,000	
A0122C	Adhoc Relief Allowance - 2015				194,000	181,000	194,000
A0122M	Adhoc Relief Allowance 2016				1,011,000	941,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017				2,097,000	1,967,000	2,181,000
A0123G	Ad-hoc Relief Allowance-2018				1,398,000	1,300,000	1,454,000
A0123P	Ad-hoc Relief A 2019				2,313,000	1,931,000	2,406,000
A0123X	Adhoc Relief Allowance-2020				1,147,000	1,055,000	1,193,000
A0124F	Adhoc Relief Allowance-2021					2,529,000	2,656,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others				<u>1,718,000</u>	<u>859,000</u>	<u>1,890,000</u>
1	Other				1,718,000		1,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>302,000</u>	<u>352,000</u>	<u>352,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				230,000	280,000	280,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT GIRLS HIGH SCHOOL MATIARI (			31,463,000	29,169,000	35,776,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>112,855,000</u>	<u>96,415,000</u>	<u>128,367,000</u>
A011	TOTAL PAY	128	128	<u>69,519,000</u>	<u>46,751,000</u>	<u>73,009,000</u>
A011-1	TOTAL PAY OF OFFICERS	63	63	<u>48,556,000</u>	<u>39,580,000</u>	<u>50,990,000</u>
A01101	Total Basic Pay Of Officer	63	63	<u>48,473,000</u>	<u>39,487,000</u>	<u>50,902,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,663,000		2,797,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	10,341,000		10,859,000
I097	I.T TEACHER (BPS-17)	1	1	1,365,000		1,434,000
L058	LIBRARIAN (BPS-17)	1	1	849,000		892,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,365,000		1,434,000
S278	SUBJECT SPECIALIST (BPS-17)	12	12	16,380,000		17,199,000
A119	ASSISTANT (BPS-16)	2	2	822,000		864,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	849,000		892,000
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	13,839,000		14,531,000
A01102	Personal pay			83,000	93,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>20,963,000</u>	<u>7,171,000</u>	<u>22,019,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>20,963,000</u>	<u>7,145,000</u>	<u>22,019,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	683,000		718,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3	2,549,000		2,677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17	17	17	5,641,000		5,924,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	2,046,000		2,149,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	992,000		1,042,000
S053	SENIOR CLERK (BPS-14)	3	3	992,000	7,145,000	1,042,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	331,000		348,000
J053	JUNIOR CLERK (BPS-11)	3	3	821,000		863,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA						
D154	DRAWING TEACHER	(BPS-09)	1	1	331,000		348,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	331,000		348,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	239,000		251,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,915,000		2,011,000
B008	BAND MASTER	(BPS-06)	1	1	231,000		243,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,675,000		1,759,000
C089	CHOWKIDAR	(BPS-02)	1	1	198,000		208,000
M022	MALHI	(BPS-02)	2	2	398,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	994,000		1,044,000
S008	SANITARY WORKER	(BPS-02)	3	3	596,000		626,000
A01152	Personal pay					26,000	
A012	TOTAL ALLOWANCES				<u>43,336,000</u>	<u>49,664,000</u>	<u>55,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,702,000</u>	<u>49,019,000</u>	<u>54,714,000</u>
A01202	House Rent Allowance				3,835,000	3,944,000	4,027,000
A01203	Conveyance Allowance				4,019,000	4,106,000	4,220,000
A01207	Washing Allowance				13,000	12,000	13,000
A0120D	Integrated Allowance				23,000	26,000	28,000
A01216	Qualification Allowance				31,000	21,000	31,000
A01217	Medical Allowance				2,092,000	2,076,000	2,197,000
A0121T	Adhoc Relief Allowance 2013				311,000	303,000	327,000
A01224	Entertainment Allowance				5,000	6,000	7,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				636,000	627,000	636,000
A0122M	Adhoc Relief Allowance 2016				3,215,000	3,195,000	3,376,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	47,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				6,692,000	7,003,000	6,960,000
A01238	Charge Allowance				5,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,495,000	4,675,000	4,675,000
A0123P	Ad-hoc Relief A 2019				7,233,000	6,997,000	7,523,000
A0123X	Adhoc Relief Allowance-2020				3,131,000	3,145,000	3,257,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01244	Adhoc Relief				45,000	
A0124F	Adhoc Relief Allowance-2021				9,304,000	9,770,000
A01270	Others			<u>6,944,000</u>	<u>3,472,000</u>	<u>7,639,000</u>
1	Other			6,944,000		7,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>634,000</u>	<u>645,000</u>	<u>644,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			562,000	572,000	572,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				113,510,000	96,890,000	129,068,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,257,000</u>	<u>71,920,000</u>	<u>97,946,000</u>
A011	TOTAL PAY	105	105	<u>52,029,000</u>	<u>34,776,000</u>	<u>54,644,000</u>
A011-1	TOTAL PAY OF OFFICERS	43	43	<u>33,630,000</u>	<u>28,508,000</u>	<u>35,318,000</u>
A01101	Total Basic Pay Of Officer	43	43	<u>33,465,000</u>	<u>28,336,000</u>	<u>35,144,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,892,000		4,087,000
P094	PRINCIPAL (BPS-19)	1	1	1,946,000		2,044,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	7,563,000		7,942,000
L058	LIBRARIAN (BPS-17)	1	1	622,000		654,000
S236	SUPERINTENDENT (BPS-17)	1	1	999,000		1,049,000
S278	SUBJECT SPECIALIST (BPS-17)	10	10	9,982,000		10,482,000
A119	ASSISTANT (BPS-16)	1	1	455,000		478,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	622,000		654,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	7,384,000		7,754,000
A01102	Personal pay			165,000	172,000	174,000
A011-2	TOTAL PAY OF OTHER STAFF	62	62	<u>18,399,000</u>	<u>6,268,000</u>	<u>19,326,000</u>
A01151	Total Basic Pay Other Staff	62	62	<u>18,348,000</u>	<u>6,197,000</u>	<u>19,272,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	950,000		998,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	592,000		622,000
I032	INSTRUCTOR (BPS-14)	1	1	348,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16	16	16	5,602,000		5,883,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	695,000		730,000
S053	SENIOR CLERK (BPS-14)	2	2	695,000	6,197,000	730,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	306,000		322,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,440,000		1,512,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	278,000		292,000
D154	DRAWING TEACHER	(BPS-09)	2	2	695,000		730,000
L003	LAB ASSISTANT	(BPS-07)	8	8	2,014,000		2,115,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	244,000		257,000
L004	LAB ATTENDANT	(BPS-03)	9	9	1,980,000		2,079,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		439,000
M022	MALHI	(BPS-02)	2	2	418,000		439,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,538,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		220,000
A01152	Personal pay				51,000	71,000	54,000
A012	TOTAL ALLOWANCES				<u>34,228,000</u>	<u>37,144,000</u>	<u>43,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,706,000</u>	<u>36,675,000</u>	<u>42,833,000</u>
A01202	House Rent Allowance				3,013,000	2,922,000	3,164,000
A01203	Conveyance Allowance				3,055,000	3,036,000	3,208,000
A01207	Washing Allowance				3,000	4,000	5,000
A0120D	Integrated Allowance				25,000	66,000	70,000
A01217	Medical Allowance				1,703,000	1,618,000	1,789,000
A0121T	Adhoc Relief Allowance 2013				261,000	243,000	275,000
A01224	Entertainment Allowance					3,000	4,000
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				506,000	469,000	506,000
A0122M	Adhoc Relief Allowance 2016				2,620,000	2,403,000	2,751,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,379,000	5,234,000	5,595,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,586,000	3,490,000	3,730,000
A0123P	Ad-hoc Relief A 2019				5,872,000	5,234,000	6,107,000
A0123X	Adhoc Relief Allowance-2020				2,473,000	2,335,000	2,572,000
A01244	Adhoc Relief					15,000	
A0124F	Adhoc Relief Allowance-2021					6,979,000	7,328,000
A01270	Others				<u>5,181,000</u>	<u>2,591,000</u>	<u>5,700,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				
1	Other		5,181,000		5,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>522,000</u>	<u>469,000</u>	<u>469,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		450,000	397,000	397,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			300,000	
GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD			86,812,000	72,595,000	98,547,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,664,000</u>	<u>18,245,000</u>	<u>21,458,000</u>
A011	TOTAL PAY		42	42	<u>10,457,000</u>	<u>8,763,000</u>	<u>10,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,721,000</u>	<u>7,159,000</u>	<u>7,061,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,721,000</u>	<u>7,159,000</u>	<u>7,061,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	790,000		830,000
P094	PRINCIPAL	(BPS-19)	2	2	1,578,000		1,657,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,044,000		2,147,000
S236	SUPERINTENDENT	(BPS-17)	1	1	404,000		425,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	404,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	245,000		258,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,256,000		1,319,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,736,000</u>	<u>1,604,000</u>	<u>3,929,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,731,000</u>	<u>1,594,000</u>	<u>3,923,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	252,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	591,000		621,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	404,000		425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,000		207,000
S053	SENIOR CLERK	(BPS-14)				1,594,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		172,000
D154	DRAWING TEACHER	(BPS-09)	1	1	197,000		207,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	105,000		111,000
L003	LAB ASSISTANT	(BPS-07)	1	1	143,000		151,000
L004	LAB ATTENDANT	(BPS-03)	5	5	624,000		656,000
C089	CHOWKIDAR	(BPS-02)	5	5	580,000		609,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD						
M022	MALHI	(BPS-02)	1	1	119,000		125,000
N003	NAIB QASID	(BPS-02)	1	1	119,000		125,000
S008	SANITARY WORKER	(BPS-02)	2	2	237,000		249,000
A01152	Personal pay				5,000	10,000	6,000
A012	TOTAL ALLOWANCES				<u>8,207,000</u>	<u>9,482,000</u>	<u>10,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,031,000</u>	<u>9,301,000</u>	<u>10,287,000</u>
A01202	House Rent Allowance				800,000	788,000	840,000
A01203	Conveyance Allowance				874,000	865,000	918,000
A01207	Washing Allowance				11,000	11,000	12,000
A01217	Medical Allowance				454,000	436,000	477,000
A0121T	Adhoc Relief Allowance 2013				66,000	69,000	70,000
A0122C	Adhoc Relief Allowance - 2015				120,000	116,000	120,000
A0122M	Adhoc Relief Allowance 2016				627,000	601,000	659,000
A0122Y	Ad-hoc Relief Allowance 2017				1,304,000	1,317,000	1,357,000
A0123G	Ad-hoc Relief Allowance-2018				869,000	878,000	904,000
A0123P	Ad-hoc Relief A 2019				1,220,000	1,317,000	1,269,000
A0123X	Adhoc Relief Allowance-2020				641,000	621,000	667,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					1,756,000	1,844,000
A01270	Others				<u>1,045,000</u>	<u>523,000</u>	<u>1,150,000</u>
1	Other				1,045,000		1,150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>176,000</u>	<u>181,000</u>	<u>181,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				103,000	108,000	108,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0355	GBHSS - HABERI SHAHEED BENA ZIRABAD				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - HABERI SHAHEED BENA ZIRABAD			19,219,000	18,620,000	22,059,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,462,000</u>	<u>62,209,000</u>	<u>83,518,000</u>
A011	TOTAL PAY	95	95	<u>43,298,000</u>	<u>30,184,000</u>	<u>45,476,000</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>30,312,000</u>	<u>22,800,000</u>	<u>31,832,000</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>30,093,000</u>	<u>22,623,000</u>	<u>31,602,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,460,000		3,633,000
P094	PRINCIPAL (BPS-19)	1	1	1,731,000		1,818,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	5,603,000		5,884,000
I097	I.T TEACHER (BPS-17)	1	1	887,000		932,000
L058	LIBRARIAN (BPS-17)	1	1	553,000		581,000
S236	SUPERINTENDENT (BPS-17)	1	1	887,000		932,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	9,761,000		10,250,000
A119	ASSISTANT (BPS-16)	1	1	355,000		373,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	6,856,000		7,199,000
A01102	Personal pay			219,000	177,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>12,986,000</u>	<u>7,384,000</u>	<u>13,644,000</u>
A01151	Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>12,986,000</u>	<u>7,382,000</u>	<u>13,644,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	441,000		464,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,097,000		1,152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	3,161,000		3,320,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	1,322,000		1,389,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	286,000		301,000
S053	SENIOR CLERK (BPS-14)	3	3	857,000	7,382,000	900,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	251,000		264,000
J053	JUNIOR CLERK (BPS-11)	3	3	709,000		745,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0356	GBHSS - DAUR SHAHEED BENA ZIRABAD						
D154	DRAWING TEACHER	(BPS-09)	1	1	286,000		301,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	207,000		218,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,033,000		1,085,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,446,000		1,519,000
C089	CHOWKIDAR	(BPS-02)	3	3	516,000		542,000
M022	MALHI	(BPS-02)	2	2	343,000		361,000
N003	NAIB QASID	(BPS-02)	5	5	859,000		902,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,000		181,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>30,164,000</u>	<u>32,025,000</u>	<u>38,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,734,000</u>	<u>31,617,000</u>	<u>37,634,000</u>
A01202	House Rent Allowance				2,697,000	2,592,000	2,832,000
A01203	Conveyance Allowance				2,801,000	2,628,000	2,942,000
A01207	Washing Allowance				6,000	8,000	9,000
A0120D	Integrated Allowance				15,000	42,000	45,000
A01217	Medical Allowance				1,554,000	1,408,000	1,632,000
A0121T	Adhoc Relief Allowance 2013				190,000	172,000	200,000
A01226	Computer Allowance				22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015				434,000	404,000	434,000
A0122M	Adhoc Relief Allowance 2016				2,243,000	2,089,000	2,356,000
A0122Y	Ad-hoc Relief Allowance 2017				4,674,000	4,527,000	4,861,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,116,000	3,018,000	3,241,000
A0123P	Ad-hoc Relief A 2019				5,477,000	4,527,000	5,697,000
A0123X	Adhoc Relief Allowance-2020				2,193,000	1,998,000	2,281,000
A0124F	Adhoc Relief Allowance-2021					6,037,000	6,339,000
A01270	Others				<u>4,308,000</u>	<u>2,154,000</u>	<u>4,739,000</u>
1	Other				4,308,000		4,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>430,000</u>	<u>408,000</u>	<u>408,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				358,000	336,000	336,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - DAUR SHAHEED BENAZIRABAD			74,017,000	62,584,000	84,119,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,421,000</u>	<u>58,584,000</u>	<u>73,653,000</u>
A011	TOTAL PAY		90	90	<u>35,241,000</u>	<u>28,449,000</u>	<u>37,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>23,052,000</u>	<u>21,281,000</u>	<u>24,238,000</u>
A01101	Total Basic Pay Of Officer		40	40	<u>22,572,000</u>	<u>20,879,000</u>	<u>23,704,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,411,000		1,482,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,416,000		2,537,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,911,000		4,107,000
L058	LIBRARIAN	(BPS-17)	1	1	385,000		405,000
S236	SUPERINTENDENT	(BPS-17)	1	1	619,000		650,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	8,672,000		9,106,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	385,000		405,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,773,000		5,012,000
A01102	Personal pay				480,000	372,000	504,000
A01105	Qualification Pay					30,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>12,189,000</u>	<u>7,168,000</u>	<u>12,805,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>12,158,000</u>	<u>7,107,000</u>	<u>12,772,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	299,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,397,000		2,517,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	573,000		602,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	299,000		314,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,199,000	7,107,000	1,259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	299,000		314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	262,000		276,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAIZIRABAD						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,241,000		1,304,000
D154	DRAWING TEACHER	(BPS-09)	1	1	299,000		314,000
L003	LAB ASSISTANT	(BPS-07)	10	10	2,169,000		2,278,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,138,000		1,195,000
C089	CHOWKIDAR	(BPS-02)	2	2	360,000		378,000
M022	MALHI	(BPS-02)	1	1	181,000		191,000
N003	NAIB QASID	(BPS-02)	4	4	721,000		758,000
S008	SANITARY WORKER	(BPS-02)	4	4	721,000		758,000
A01152	Personal pay				31,000	61,000	33,000
A012	TOTAL ALLOWANCES				<u>29,180,000</u>	<u>30,135,000</u>	<u>36,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,743,000</u>	<u>29,748,000</u>	<u>36,223,000</u>
A01202	House Rent Allowance				2,563,000	2,438,000	2,692,000
A01203	Conveyance Allowance				2,927,000	2,596,000	3,074,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				17,000	38,000	40,000
A01216	Qualification Allowance				31,000	17,000	31,000
A01217	Medical Allowance				1,487,000	1,356,000	1,562,000
A0121T	Adhoc Relief Allowance 2013				223,000	168,000	235,000
A01224	Entertainment Allowance				6,000	8,000	9,000
A01226	Computer Allowance				9,000	5,000	9,000
A01228	Orderly Allowance					90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				429,000	397,000	429,000
A0122M	Adhoc Relief Allowance 2016				2,228,000	1,991,000	2,340,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,603,000	4,249,000	4,788,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,069,000	2,826,000	3,192,000
A0123P	Ad-hoc Relief A 2019				5,252,000	4,245,000	5,463,000
A0123X	Adhoc Relief Allowance-2020				2,392,000	1,881,000	2,488,000
A01244	Adhoc Relief					30,000	
A0124F	Adhoc Relief Allowance-2021					5,643,000	5,926,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD				
A01270	Others		<u>3,473,000</u>	<u>1,737,000</u>	<u>3,821,000</u>
1	Other		3,473,000		3,821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>437,000</u>	<u>387,000</u>	<u>387,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		365,000	315,000	315,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - ISLAMIA SHAHEED BENAZIRABAD			64,976,000	58,959,000	74,254,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,805,000</u>	<u>52,701,000</u>	<u>59,803,000</u>
A011	TOTAL PAY	82	82	<u>27,845,000</u>	<u>25,509,000</u>	<u>29,247,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>17,592,000</u>	<u>20,402,000</u>	<u>18,475,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>16,601,000</u>	<u>19,467,000</u>	<u>17,434,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,222,000		1,284,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,955,000		4,153,000
I097	I.T TEACHER (BPS-17)	1	1	627,000		659,000
S236	SUPERINTENDENT (BPS-17)	1	1	627,000		659,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	5,012,000		5,263,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	5,158,000		5,416,000
A01102	Personal pay			991,000	935,000	1,041,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>10,253,000</u>	<u>5,107,000</u>	<u>10,772,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>10,246,000</u>	<u>5,086,000</u>	<u>10,764,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)16		16	3,911,000		4,107,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	657,000		690,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	300,000		315,000
S053	SENIOR CLERK (BPS-14)	1	1	300,000	5,086,000	315,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	264,000		278,000
J053	JUNIOR CLERK (BPS-11)	3	3	745,000		783,000
D154	DRAWING TEACHER (BPS-09)	1	1	300,000		315,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	220,000		231,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	217,000		228,000
L003	LAB ASSISTANT (BPS-07)	4	4	868,000		912,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE						
L004	LAB ATTENDANT	(BPS-03)	1	1	190,000		200,000
C089	CHOWKIDAR	(BPS-02)	3	3	470,000		494,000
M022	MALHI	(BPS-02)	2	2	360,000		378,000
N003	NAIB QASID	(BPS-02)	5	5	902,000		948,000
S008	SANITARY WORKER	(BPS-02)	3	3	542,000		570,000
A01152	Personal pay				7,000	21,000	8,000
A012	TOTAL ALLOWANCES				<u>23,960,000</u>	<u>27,192,000</u>	<u>30,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,487,000</u>	<u>26,634,000</u>	<u>30,070,000</u>
A01202	House Rent Allowance				2,107,000	2,117,000	2,213,000
A01203	Conveyance Allowance				2,592,000	2,429,000	2,722,000
A01207	Washing Allowance				11,000	13,000	14,000
A0120D	Integrated Allowance				19,000	21,000	23,000
A01216	Qualification Allowance					9,000	9,000
A01217	Medical Allowance				1,349,000	1,239,000	1,417,000
A0121T	Adhoc Relief Allowance 2013				231,000	213,000	243,000
A01224	Entertainment Allowance				1,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				448,000	348,000	448,000
A0122M	Adhoc Relief Allowance 2016				1,949,000	1,780,000	2,047,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				3,838,000	3,821,000	3,992,000
A01233	Unattractive Area Allowance					18,000	18,000
A01238	Charge Allowance				1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,635,000	2,551,000	2,741,000
A0123P	Ad-hoc Relief A 2019				3,641,000	3,822,000	3,787,000
A0123X	Adhoc Relief Allowance-2020				1,980,000	1,775,000	2,060,000
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					5,095,000	5,350,000
A01270	Others				<u>2,685,000</u>	<u>1,343,000</u>	<u>2,954,000</u>
1	Other				2,685,000		2,954,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>473,000</u>	<u>558,000</u>	<u>486,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				
A01289	Teaching Allowance		401,000	414,000	414,000
A01299	Others			72,000	
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE			52,360,000	53,076,000	60,404,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,224,000</u>	<u>39,760,000</u>	<u>53,516,000</u>
A011	TOTAL PAY	78	78	<u>25,505,000</u>	<u>19,012,000</u>	<u>26,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,580,000</u>	<u>11,934,000</u>	<u>15,316,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,514,000</u>	<u>11,837,000</u>	<u>15,246,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,227,000		1,289,000
P094	PRINCIPAL (BPS-19)	1	1	1,224,000		1,286,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,171,000		3,330,000
H100	HEAD MASTER (BPS-17)	1	1	627,000		659,000
L058	LIBRARIAN (BPS-17)	1	1	627,000		659,000
S236	SUPERINTENDENT (BPS-17)	1	1	627,000		659,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,768,000		3,957,000
A119	ASSISTANT (BPS-16)	1	1	422,000		444,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,821,000		2,963,000
A01102	Personal pay			66,000	97,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>10,925,000</u>	<u>7,078,000</u>	<u>11,477,000</u>
A01151	Total Basic Pay Other Staff	52	52	<u>10,913,000</u>	<u>7,051,000</u>	<u>11,464,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	612,000		643,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	266,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	2,494,000		2,619,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	737,000		774,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	531,000		558,000
S053	SENIOR CLERK (BPS-14)	1	1	266,000	7,051,000	280,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	266,000		280,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	233,000		245,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD						
J053	JUNIOR CLERK	(BPS-11)	4	4	880,000		924,000
D154	DRAWING TEACHER	(BPS-09)	2	2	531,000		558,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,346,000		1,414,000
L004	LAB ATTENDANT	(BPS-03)	4	4	673,000		707,000
C089	CHOWKIDAR	(BPS-02)	3	3	480,000		504,000
M022	MALHI	(BPS-02)	1	1	160,000		168,000
N003	NAIB QASID	(BPS-02)	5	5	799,000		839,000
S008	SANITARY WORKER	(BPS-02)	4	4	639,000		671,000
A01152	Personal pay				12,000	27,000	13,000
A012	TOTAL ALLOWANCES				<u>21,719,000</u>	<u>20,748,000</u>	<u>26,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,386,000</u>	<u>20,442,000</u>	<u>26,416,000</u>
A01202	House Rent Allowance				2,118,000	1,715,000	2,224,000
A01203	Conveyance Allowance				2,463,000	1,905,000	2,587,000
A01207	Washing Allowance				15,000	14,000	15,000
A0120D	Integrated Allowance				34,000	39,000	41,000
A01217	Medical Allowance				1,269,000	1,026,000	1,333,000
A0121T	Adhoc Relief Allowance 2013				194,000	171,000	204,000
A01224	Entertainment Allowance				5,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				357,000	274,000	357,000
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,279,000	1,665,000
A0122Y	Ad-hoc Relief Allowance 2017				3,425,000	2,838,000	3,562,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,338,000	1,895,000	2,432,000
A0123P	Ad-hoc Relief A 2019				3,418,000	2,838,000	3,555,000
A0123X	Adhoc Relief Allowance-2020				1,619,000	1,385,000	1,684,000
A01244	Adhoc Relief					23,000	
A0124F	Adhoc Relief Allowance-2021					3,763,000	3,952,000
A01270	Others				<u>2,543,000</u>	<u>1,272,000</u>	<u>2,798,000</u>
1	Other				2,543,000		2,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>333,000</u>	<u>306,000</u>	<u>307,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		259,000	233,000	233,000
A01299	Others		2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>869,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	
A03805	Travelling Allowance			25,000	
A039	TOTAL GENERAL		<u>341,000</u>	<u>810,000</u>	<u>365,000</u>
A03901	Stationery		100,000	245,000	105,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	25,000	23,000
A03942	Cost of Other Stores		125,000	325,000	138,000
A03970	Others		<u>85,000</u>	<u>200,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD			47,779,000	40,629,000	54,117,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,527,000</u>	<u>55,881,000</u>	<u>63,950,000</u>
A011	TOTAL PAY	71	71	<u>29,962,000</u>	<u>27,236,000</u>	<u>31,474,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>21,089,000</u>	<u>19,957,000</u>	<u>22,150,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>20,852,000</u>	<u>19,699,000</u>	<u>21,901,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,339,000		2,456,000
P094	PRINCIPAL (BPS-19)	1	1	2,342,000		2,460,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	6,068,000		6,372,000
I097	I.T TEACHER (BPS-17)	1	1	1,202,000		1,263,000
L058	LIBRARIAN (BPS-17)	1	1	1,202,000		1,263,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,202,000		1,263,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	3,604,000		3,785,000
A119	ASSISTANT (BPS-16)	1	1	424,000		446,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,469,000		2,593,000
A01102	Personal pay			237,000	258,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>8,873,000</u>	<u>7,279,000</u>	<u>9,324,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>8,873,000</u>	<u>7,279,000</u>	<u>9,324,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	615,000		646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,323,000		1,390,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	493,000		518,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	105,000		111,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	278,000		292,000
S053	SENIOR CLERK (BPS-14)	1	1	278,000	7,279,000	292,000
J053	JUNIOR CLERK (BPS-11)	3	3	691,000		726,000
D154	DRAWING TEACHER (BPS-09)	2	2	383,000		403,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	420,000		441,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	202,000		213,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,209,000		1,270,000
L004	LAB ATTENDANT	(BPS-03)	1	1	176,000		185,000
C089	CHOWKIDAR	(BPS-02)	5	5	712,000		748,000
M022	MALHI	(BPS-02)	1	1	167,000		176,000
N003	NAIB QASID	(BPS-02)	9	9	1,319,000		1,385,000
S008	SANITARY WORKER	(BPS-02)	3	3	502,000		528,000
A012	TOTAL ALLOWANCES				<u>25,565,000</u>	<u>28,645,000</u>	<u>32,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,140,000</u>	<u>28,247,000</u>	<u>32,078,000</u>
A01202	House Rent Allowance				2,305,000	2,207,000	2,421,000
A01203	Conveyance Allowance				2,416,000	2,414,000	2,537,000
A01207	Washing Allowance				10,000	8,000	9,000
A0120D	Integrated Allowance				34,000	83,000	88,000
A01216	Qualification Allowance				31,000	30,000	31,000
A01217	Medical Allowance				1,422,000	1,353,000	1,494,000
A0121T	Adhoc Relief Allowance 2013				226,000	215,000	238,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				472,000	411,000	472,000
A0122M	Adhoc Relief Allowance 2016				2,010,000	1,825,000	2,111,000
A0122Y	Ad-hoc Relief Allowance 2017				4,339,000	4,085,000	4,513,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,899,000	2,723,000	3,015,000
A0123P	Ad-hoc Relief A 2019				3,865,000	4,085,000	4,020,000
A0123X	Adhoc Relief Allowance-2020				2,098,000	1,896,000	2,182,000
A01244	Adhoc Relief					20,000	
A0124F	Adhoc Relief Allowance-2021					5,366,000	5,635,000
A01270	Others				<u>2,973,000</u>	<u>1,487,000</u>	<u>3,271,000</u>
1	Other				2,973,000		3,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>425,000</u>	<u>398,000</u>	<u>398,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		353,000	326,000	326,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>864,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	
A03805	Travelling Allowance			15,000	
A039	TOTAL GENERAL		<u>341,000</u>	<u>815,000</u>	<u>365,000</u>
A03901	Stationery		100,000	200,000	105,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	25,000	23,000
A03942	Cost of Other Stores		125,000	325,000	138,000
A03970	Others		<u>85,000</u>	<u>250,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB			56,082,000	56,745,000	64,551,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,641,000</u>	<u>43,553,000</u>	<u>51,301,000</u>
A011	TOTAL PAY	66	66	<u>24,243,000</u>	<u>21,019,000</u>	<u>25,464,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>15,208,000</u>	<u>14,792,000</u>	<u>15,972,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>15,024,000</u>	<u>14,485,000</u>	<u>15,778,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,736,000		1,823,000
P094	PRINCIPAL (BPS-19)	1	1	1,736,000		1,823,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	4,496,000		4,721,000
L058	LIBRARIAN (BPS-17)	1	1	890,000		935,000
S236	SUPERINTENDENT (BPS-17)	1	1	890,000		935,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,670,000		2,804,000
A119	ASSISTANT (BPS-16)	1	1	334,000		351,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,272,000		2,386,000
A01102	Personal pay			184,000	307,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>9,035,000</u>	<u>6,227,000</u>	<u>9,492,000</u>
A01151	Total Basic Pay Other Staff	45	45	<u>9,035,000</u>	<u>6,227,000</u>	<u>9,492,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	2,442,000		2,565,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	831,000		873,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	500,000		525,000
S053	SENIOR CLERK (BPS-14)	1	1	249,000	6,227,000	262,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	219,000		230,000
J053	JUNIOR CLERK (BPS-11)	4	4	826,000		868,000
D154	DRAWING TEACHER (BPS-09)	2	2	500,000		525,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	110,000		116,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,084,000		1,139,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR						
L004	LAB ATTENDANT	(BPS-03)	3	3	474,000		498,000
C089	CHOWKIDAR	(BPS-02)	3	3	449,000		472,000
M022	MALHI	(BPS-02)	2	2	300,000		315,000
N003	NAIB QASID	(BPS-02)	5	5	751,000		789,000
S008	SANITARY WORKER	(BPS-02)	2	2	300,000		315,000
A012	TOTAL ALLOWANCES				<u>20,398,000</u>	<u>22,534,000</u>	<u>25,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,045,000</u>	<u>22,190,000</u>	<u>25,493,000</u>
A01202	House Rent Allowance				1,930,000	1,742,000	2,027,000
A01203	Conveyance Allowance				2,263,000	2,107,000	2,377,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				28,000	43,000	46,000
A01217	Medical Allowance				1,175,000	1,111,000	1,234,000
A0121T	Adhoc Relief Allowance 2013				184,000	164,000	194,000
A01224	Entertainment Allowance					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				335,000	271,000	335,000
A0122M	Adhoc Relief Allowance 2016				1,477,000	1,423,000	1,551,000
A0122Y	Ad-hoc Relief Allowance 2017				3,100,000	3,153,000	3,224,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,100,000	2,102,000	2,184,000
A0123P	Ad-hoc Relief A 2019				3,431,000	3,153,000	3,569,000
A0123X	Adhoc Relief Allowance-2020				1,605,000	1,497,000	1,670,000
A0124F	Adhoc Relief Allowance-2021					4,204,000	4,415,000
A01270	Others				<u>2,406,000</u>	<u>1,203,000</u>	<u>2,647,000</u>
1	Other				2,406,000		2,647,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>344,000</u>	<u>344,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				281,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>956,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	
A03805	Travelling Allowance			15,000	
A039	TOTAL GENERAL		<u>341,000</u>	<u>907,000</u>	<u>365,000</u>
A03901	Stationery		100,000	295,000	105,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	325,000	138,000
A03970	Others		<u>85,000</u>	<u>250,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR			45,196,000	44,509,000	51,902,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,992,000</u>	<u>57,448,000</u>	<u>48,207,000</u>
A011	TOTAL PAY	72	72	<u>22,950,000</u>	<u>34,794,000</u>	<u>24,109,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>12,396,000</u>	<u>19,902,000</u>	<u>13,022,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>12,329,000</u>	<u>19,785,000</u>	<u>12,951,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	785,000		825,000
P094	PRINCIPAL (BPS-19)	1	1	785,000		825,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,036,000		2,138,000
H100	HEAD MASTER (BPS-17)	1	1	403,000		424,000
L058	LIBRARIAN (BPS-17)	1	1	403,000		424,000
S236	SUPERINTENDENT (BPS-17)	1	1	403,000		424,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	3,224,000		3,386,000
A119	ASSISTANT (BPS-16)	2	2	936,000		983,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,354,000		3,522,000
A01102	Personal pay			67,000	117,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>10,554,000</u>	<u>14,892,000</u>	<u>11,087,000</u>
A01151	Total Basic Pay Other Staff	45	45	<u>10,534,000</u>	<u>14,818,000</u>	<u>11,066,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	456,000		479,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	306,000		322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,472,000		2,596,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	456,000		479,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	456,000		479,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	456,000		479,000
S053	SENIOR CLERK (BPS-14)	1	1	456,000	14,818,000	479,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	401,000		422,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN						
J053	JUNIOR CLERK	(BPS-11)	2	2	756,000		794,000
D154	DRAWING TEACHER	(BPS-09)	1	1	456,000		479,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	255,000		268,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,156,000		1,214,000
C089	CHOWKIDAR	(BPS-02)	4	4	951,000		999,000
M022	MALHI	(BPS-02)	1	1	275,000		289,000
N003	NAIB QASID	(BPS-02)	4	4	951,000		999,000
S008	SANITARY WORKER	(BPS-02)	1	1	275,000		289,000
A01152	Personal pay				20,000	74,000	21,000
A012	TOTAL ALLOWANCES				<u>19,042,000</u>	<u>22,654,000</u>	<u>24,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,717,000</u>	<u>22,310,000</u>	<u>23,754,000</u>
A01202	House Rent Allowance				1,786,000	1,846,000	1,876,000
A01203	Conveyance Allowance				1,965,000	2,014,000	2,064,000
A01207	Washing Allowance				8,000	11,000	12,000
A0120D	Integrated Allowance				28,000	38,000	40,000
A01217	Medical Allowance				974,000	980,000	1,023,000
A0121T	Adhoc Relief Allowance 2013				180,000	180,000	189,000
A01224	Entertainment Allowance				6,000	10,000	3,000
A01226	Computer Allowance				9,000	17,000	9,000
A0122C	Adhoc Relief Allowance - 2015				272,000	281,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,402,000	1,448,000	1,473,000
A0122Y	Ad-hoc Relief Allowance 2017				2,908,000	2,958,000	3,025,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,939,000	1,975,000	2,017,000
A0123P	Ad-hoc Relief A 2019				3,226,000	3,525,000	3,356,000
A0123X	Adhoc Relief Allowance-2020				1,720,000	1,985,000	1,789,000
A0124F	Adhoc Relief Allowance-2021					3,888,000	4,083,000
A01253	Science Teaching Allowance				5,000	6,000	5,000
A01270	Others				<u>2,286,000</u>	<u>1,143,000</u>	<u>2,515,000</u>
1	Other				2,286,000		2,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>344,000</u>	<u>344,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		253,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport		23,000	23,000	25,000
GBHSS - RAJO NIZAMANI TANDO M.KHAN			42,570,000	57,846,000	48,833,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,238,000</u>	<u>40,515,000</u>	<u>30,870,000</u>
A011	TOTAL PAY	64	64	<u>16,372,000</u>	<u>27,489,000</u>	<u>17,204,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>11,856,000</u>	<u>20,333,000</u>	<u>12,455,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>11,810,000</u>	<u>20,264,000</u>	<u>12,406,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	785,000		825,000
P094	PRINCIPAL (BPS-19)	1	1	786,000		826,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	2,865,000		3,009,000
H100	HEAD MASTER (BPS-17)	1	1	403,000		424,000
L058	LIBRARIAN (BPS-17)	1	1	403,000		424,000
S236	SUPERINTENDENT (BPS-17)	1	1	403,000		424,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	4,054,000		4,257,000
A119	ASSISTANT (BPS-16)	2	2	591,000		621,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,520,000		1,596,000
A01102	Personal pay			46,000	69,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>4,516,000</u>	<u>7,156,000</u>	<u>4,749,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>4,505,000</u>	<u>7,136,000</u>	<u>4,737,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	752,000		790,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	501,000		527,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	251,000		264,000
S053	SENIOR CLERK (BPS-14)	1	1	251,000	7,136,000	264,000
J053	JUNIOR CLERK (BPS-11)	3	3	525,000		552,000
D154	DRAWING TEACHER (BPS-09)	1	1	251,000		264,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	222,000		234,000
L004	LAB ATTENDANT (BPS-03)	3	3	476,000		500,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN						
C089	CHOWKIDAR	(BPS-02)	4	4	563,000		592,000
M022	MALHI	(BPS-02)	1	1	150,000		158,000
N003	NAIB QASID	(BPS-02)	3	3	413,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,000		158,000
A01152	Personal pay				11,000	20,000	12,000
A012	TOTAL ALLOWANCES				<u>10,866,000</u>	<u>13,026,000</u>	<u>13,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,684,000</u>	<u>12,813,000</u>	<u>13,453,000</u>
A01202	House Rent Allowance				949,000	984,000	997,000
A01203	Conveyance Allowance				1,147,000	1,202,000	1,205,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120D	Integrated Allowance				17,000	28,000	30,000
A01217	Medical Allowance				609,000	682,000	640,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				123,000	128,000	130,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				4,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				154,000	170,000	154,000
A0122M	Adhoc Relief Allowance 2016				822,000	926,000	864,000
A0122Y	Ad-hoc Relief Allowance 2017				1,694,000	1,812,000	1,762,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,129,000	1,208,000	1,175,000
A0123P	Ad-hoc Relief A 2019				1,389,000	1,567,000	1,445,000
A0123X	Adhoc Relief Allowance-2020				1,007,000	1,186,000	1,048,000
A0124F	Adhoc Relief Allowance-2021					2,084,000	2,189,000
A01270	Others				<u>1,631,000</u>	<u>816,000</u>	<u>1,795,000</u>
1	Other				1,631,000		1,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,000</u>	<u>213,000</u>	<u>213,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				110,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN			27,793,000	40,890,000	31,471,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,371,000</u>	<u>67,700,000</u>	<u>51,243,000</u>
A011	TOTAL PAY		78	78	<u>26,962,000</u>	<u>44,893,000</u>	<u>28,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>19,029,000</u>	<u>33,029,000</u>	<u>19,985,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>18,720,000</u>	<u>32,585,000</u>	<u>19,660,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	828,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,324,000		2,441,000
P094	PRINCIPAL	(BPS-19)	1	1	749,000		787,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,454,000		1,527,000
H100	HEAD MASTER	(BPS-17)	1	1	383,000		403,000
S236	SUPERINTENDENT	(BPS-17)	1	1	239,000		251,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	3,899,000		4,094,000
A119	ASSISTANT	(BPS-16)	1	1	571,000		600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,273,000		8,687,000
A01102	Personal pay				309,000	444,000	325,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,933,000</u>	<u>11,864,000</u>	<u>8,334,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>7,924,000</u>	<u>11,851,000</u>	<u>8,324,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	600,000		630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,832,000		4,024,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	481,000		506,000
S053	SENIOR CLERK	(BPS-14)				11,851,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	422,000		444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	220,000		231,000
L004	LAB ATTENDANT	(BPS-03)	1	1	304,000		320,000
N003	NAIB QASID	(BPS-02)	7	7	1,667,000		1,751,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0194					
A01152	Personal pay		9,000	13,000	10,000
A012	TOTAL ALLOWANCES		<u>18,409,000</u>	<u>22,807,000</u>	<u>22,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,062,000</u>	<u>22,441,000</u>	<u>22,558,000</u>
A01202	House Rent Allowance		1,552,000	1,713,000	1,630,000
A01203	Conveyance Allowance		1,663,000	1,796,000	1,747,000
A01207	Washing Allowance		3,000	4,000	3,000
A0120D	Integrated Allowance		11,000	19,000	20,000
A01217	Medical Allowance		907,000	1,068,000	953,000
A0121T	Adhoc Relief Allowance 2013		41,000	54,000	44,000
A01224	Entertainment Allowance			7,000	8,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		272,000	319,000	272,000
A0122M	Adhoc Relief Allowance 2016		1,399,000	1,636,000	1,469,000
A0122Y	Ad-hoc Relief Allowance 2017		2,864,000	3,196,000	2,979,000
A01233	Unattractive Area Allowance		25,000	43,000	26,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,909,000	2,124,000	1,986,000
A0123P	Ad-hoc Relief A 2019		3,387,000	4,240,000	3,523,000
A0123X	Adhoc Relief Allowance-2020		1,338,000	1,484,000	1,392,000
A0124F	Adhoc Relief Allowance-2021			3,379,000	3,548,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>2,665,000</u>	<u>1,333,000</u>	<u>2,932,000</u>
1	Other		2,665,000		2,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>347,000</u>	<u>366,000</u>	<u>366,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		275,000	294,000	294,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport		23,000	23,000	25,000
GBHSS - CHAMBAR TANDO ALLAHYAR			45,949,000	69,598,000	51,869,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,773,000</u>	<u>28,637,000</u>	<u>25,646,000</u>
A011	TOTAL PAY		42	55	<u>11,911,000</u>	<u>18,250,000</u>	<u>15,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	25	<u>6,656,000</u>	<u>11,149,000</u>	<u>9,915,000</u>
A01101	Total Basic Pay Of Officer		12	25	<u>6,640,000</u>	<u>11,125,000</u>	<u>9,898,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)		1			952,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			795,000
P094	PRINCIPAL	(BPS-19)	1	1	2,150,000		2,258,000
S236	SUPERINTENDENT	(BPS-17)	1	1	687,000		722,000
S278	SUBJECT SPECIALIST	(BPS-17)		11			1,177,000
A119	ASSISTANT	(BPS-16)	1	1	1,071,000		1,125,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,732,000		2,869,000
A01102	Personal pay				16,000	24,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,255,000</u>	<u>7,101,000</u>	<u>5,522,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,194,000</u>	<u>7,016,000</u>	<u>5,459,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,623,000		1,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000	7,016,000	326,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	271,000		285,000
J053	JUNIOR CLERK	(BPS-11)	1	1	256,000		269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	315,000		331,000
L003	LAB ASSISTANT	(BPS-07)	1	1	224,000		236,000
L004	LAB ATTENDANT	(BPS-03)	2	2	392,000		412,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		111,000
N003	NAIB QASID	(BPS-02)	9	9	1,593,000		1,673,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		111,000
A01152	Personal pay				61,000	85,000	63,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0195					
A012	TOTAL ALLOWANCES		<u>7,862,000</u>	<u>10,387,000</u>	<u>10,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,702,000</u>	<u>10,166,000</u>	<u>9,988,000</u>
A01202	House Rent Allowance		690,000	840,000	725,000
A01203	Conveyance Allowance		792,000	1,017,000	832,000
A0120D	Integrated Allowance			20,000	21,000
A01217	Medical Allowance		376,000	478,000	395,000
A0121T	Adhoc Relief Allowance 2013		57,000	93,000	60,000
A01224	Entertainment Allowance		3,000	4,000	3,000
A01226	Computer Allowance		19,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015		108,000	132,000	108,000
A0122M	Adhoc Relief Allowance 2016		558,000	629,000	586,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		1,160,000	1,381,000	1,207,000
A01238	Charge Allowance		1,000	1,000	1,000
A01239	Special Allowance			73,000	
A0123G	Ad-hoc Relief Allowance-2018		773,000	921,000	804,000
A0123P	Ad-hoc Relief A 2019		1,413,000	1,495,000	1,470,000
A0123X	Adhoc Relief Allowance-2020		569,000	692,000	592,000
A01244	Adhoc Relief			3,000	
A0124F	Adhoc Relief Allowance-2021			1,751,000	1,839,000
A01270	Others		<u>1,183,000</u>	<u>592,000</u>	<u>1,302,000</u>
1	Other		1,183,000		1,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>221,000</u>	<u>221,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		88,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL			20,328,000	29,012,000	26,247,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,827,000</u>	<u>37,833,000</u>	<u>31,839,000</u>
A011	TOTAL PAY	25	25	<u>16,096,000</u>	<u>23,578,000</u>	<u>16,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,588,000</u>	<u>10,284,000</u>	<u>6,919,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,432,000</u>	<u>10,054,000</u>	<u>6,755,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,005,000		1,056,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	3,477,000		3,651,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			156,000	230,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>9,508,000</u>	<u>13,294,000</u>	<u>10,010,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>9,468,000</u>	<u>13,190,000</u>	<u>9,944,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,224,000		3,386,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	1,251,000		1,314,000
S053	SENIOR CLERK (BPS-14)				13,190,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,036,000		1,088,000
L003	LAB ASSISTANT (BPS-07)	1	1	906,000		952,000
L004	LAB ATTENDANT (BPS-03)	1	1	793,000		833,000
N003	NAIB QASID (BPS-02)	3	3	2,258,000		2,371,000
A01152	Personal pay			40,000	80,000	42,000
A01153	Special pay				24,000	24,000
A012	TOTAL ALLOWANCES			<u>11,731,000</u>	<u>14,255,000</u>	<u>14,910,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0196					
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,471,000</u>	<u>13,980,000</u>	<u>14,635,000</u>
A01202	House Rent Allowance		942,000	1,026,000	990,000
A01203	Conveyance Allowance		1,095,000	1,169,000	1,150,000
A01207	Washing Allowance		1,000	1,000	2,000
A01217	Medical Allowance		580,000	692,000	609,000
A0121T	Adhoc Relief Allowance 2013		55,000	73,000	58,000
A01224	Entertainment Allowance			5,000	6,000
A0122C	Adhoc Relief Allowance - 2015		178,000	212,000	178,000
A0122M	Adhoc Relief Allowance 2016		919,000	1,065,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017		1,892,000	1,936,000	1,968,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,261,000	1,290,000	1,312,000
A0123P	Ad-hoc Relief A 2019		2,075,000	2,301,000	2,158,000
A0123X	Adhoc Relief Allowance-2020		880,000	961,000	916,000
A01244	Adhoc Relief			3,000	
A0124F	Adhoc Relief Allowance-2021			2,443,000	2,566,000
A01253	Science Teaching Allowance			5,000	5,000
A01270	Others		<u>1,590,000</u>	<u>795,000</u>	<u>1,749,000</u>
1	Other		1,590,000		1,749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>275,000</u>	<u>275,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		188,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR			28,382,000	38,208,000	32,440,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0197	GGHSS - TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,441,000</u>	<u>87,225,000</u>	<u>68,854,000</u>
A011	TOTAL PAY		98	97	<u>34,161,000</u>	<u>55,486,000</u>	<u>35,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	39	<u>18,098,000</u>	<u>30,813,000</u>	<u>18,214,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>39</u>	<u>17,916,000</u>	<u>30,631,000</u>	<u>18,022,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	1,515,000		795,000
P094	PRINCIPAL	(BPS-19)	1	1	758,000		796,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	2,946,000		3,094,000
I097	I.T TEACHER	(BPS-17)	1	1	388,000		408,000
L058	LIBRARIAN	(BPS-17)	1	1	243,000		256,000
S236	SUPERINTENDENT	(BPS-17)	1	1	243,000		256,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	778,000		817,000
A119	ASSISTANT	(BPS-16)	1	1	501,000		527,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	243,000		256,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	10,301,000		10,817,000
A01102	Personal pay				182,000	182,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>16,063,000</u>	<u>24,673,000</u>	<u>16,874,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>16,063,000</u>	<u>24,673,000</u>	<u>16,874,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		397,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	408,000		429,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	424,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)18		18	7,691,000		8,076,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	849,000		892,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		446,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0197	GGHSS - TANDO ALLAHYAR						
S053	SENIOR CLERK	(BPS-14)	2	2	849,000	24,673,000	892,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000
J053	JUNIOR CLERK	(BPS-11)	2	2	702,000		738,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	220,000		231,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	308,000		324,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,230,000		1,292,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,075,000		1,129,000
C089	CHOWKIDAR	(BPS-02)	1	1	256,000		269,000
N003	NAIB QASID	(BPS-02)	2	2	366,000		385,000
S008	SANITARY WORKER	(BPS-02)	2	2	510,000		536,000
A012	TOTAL ALLOWANCES				26,280,000	31,739,000	33,766,000
A012-1	TOTAL REGULAR ALLOWANCES				25,810,000	31,260,000	33,287,000
A01202	House Rent Allowance				2,414,000	2,941,000	2,535,000
A01203	Conveyance Allowance				2,518,000	2,635,000	2,644,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				6,000	9,000	10,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				1,281,000	1,286,000	1,346,000
A0121T	Adhoc Relief Allowance 2013				125,000	143,000	132,000
A01224	Entertainment Allowance				13,000	16,000	17,000
A01226	Computer Allowance				19,000	20,000	19,000
A0122C	Adhoc Relief Allowance - 2015				392,000	394,000	471,000
A0122M	Adhoc Relief Allowance 2016				2,023,000	2,037,000	2,125,000
A0122Y	Ad-hoc Relief Allowance 2017				4,206,000	4,451,000	4,375,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,795,000	2,970,000	2,907,000
A0123P	Ad-hoc Relief A 2019				4,670,000	4,862,000	4,857,000
A0123X	Adhoc Relief Allowance-2020				1,933,000	1,972,000	2,011,000
A01244	Adhoc Relief					11,000	
A0124F	Adhoc Relief Allowance-2021					5,786,000	6,076,000
A01253	Science Teaching Allowance				15,000	19,000	15,000
A01270	Others				<u>3,398,000</u>	<u>1,699,000</u>	<u>3,738,000</u>
1	Other				3,398,000		3,738,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0197	GGHSS - TANDO ALLAHYAR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>470,000</u>	<u>479,000</u>	<u>479,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		398,000	407,000	407,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13001	Transport		23,000	23,000	25,000
GGHSS - TANDO ALLAHYAR			61,119,000	87,723,000	69,580,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,611,000</u>	<u>9,620,000</u>	<u>8,820,000</u>
A011	TOTAL PAY	12	12	<u>4,142,000</u>	<u>5,257,000</u>	<u>4,351,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>379,000</u>	<u>875,000</u>	<u>398,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>379,000</u>	<u>875,000</u>	<u>398,000</u>
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	379,000		398,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,763,000</u>	<u>4,382,000</u>	<u>3,953,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,763,000</u>	<u>4,382,000</u>	<u>3,953,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	355,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,130,000		2,237,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	355,000		373,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	355,000		373,000
S053	SENIOR CLERK (BPS-14)				4,382,000	
D154	DRAWING TEACHER (BPS-09)	1	1	355,000		373,000
M022	MALHI (BPS-02)	1	1	213,000		224,000
A012	TOTAL ALLOWANCES			<u>3,469,000</u>	<u>4,363,000</u>	<u>4,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,347,000</u>	<u>4,240,000</u>	<u>4,346,000</u>
A01202	House Rent Allowance			387,000	499,000	407,000
A01203	Conveyance Allowance			274,000	276,000	288,000
A01207	Washing Allowance			1,000	1,000	2,000
A01217	Medical Allowance			176,000	185,000	185,000
A0121T	Adhoc Relief Allowance 2013			4,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			53,000	55,000	64,000
A0122M	Adhoc Relief Allowance 2016			271,000	272,000	285,000
A0122Y	Ad-hoc Relief Allowance 2017			566,000	715,000	589,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:				
A0123G	Ad-hoc Relief Allowance-2018		377,000	388,000	393,000
A0123P	Ad-hoc Relief A 2019		614,000	647,000	639,000
A0123X	Adhoc Relief Allowance-2020		207,000	211,000	216,000
A0124F	Adhoc Relief Allowance-2021			775,000	814,000
A01253	Science Teaching Allowance		3,000	4,000	3,000
A01270	Others		<u>414,000</u>	<u>207,000</u>	<u>456,000</u>
1	Other		414,000		456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>123,000</u>	<u>123,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		50,000	51,000	51,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
PRINCIPAL GHSS CHAMBER (Elementary Sec:			8,166,000	9,995,000	9,421,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,078,000</u>	<u>5,853,000</u>	<u>5,837,000</u>
A011	TOTAL PAY	7	7	<u>2,503,000</u>	<u>2,768,000</u>	<u>2,631,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>364,000</u>	<u>364,000</u>	<u>383,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>364,000</u>	<u>364,000</u>	<u>383,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	364,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,139,000</u>	<u>2,404,000</u>	<u>2,248,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,130,000</u>	<u>2,392,000</u>	<u>2,238,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	761,000		800,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	380,000		399,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	380,000		399,000
S053	SENIOR CLERK (BPS-14)				2,392,000	
D154	DRAWING TEACHER (BPS-09)	1	1	380,000		399,000
N003	NAIB QASID (BPS-02)	1	1	229,000		241,000
A01152	Personal pay			9,000	12,000	10,000
A012	TOTAL ALLOWANCES			<u>2,575,000</u>	<u>3,085,000</u>	<u>3,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,440,000</u>	<u>2,950,000</u>	<u>3,071,000</u>
A01202	House Rent Allowance			213,000	232,000	224,000
A01203	Conveyance Allowance			377,000	450,000	396,000
A0120D	Integrated Allowance			6,000	7,000	6,000
A01217	Medical Allowance			129,000	138,000	136,000
A0121T	Adhoc Relief Allowance 2013			25,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			31,000	32,000	31,000
A0122M	Adhoc Relief Allowance 2016			178,000	192,000	187,000
A0122Y	Ad-hoc Relief Allowance 2017			359,000	361,000	374,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	240,000	250,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A0123P	Ad-hoc Relief A 2019			381,000	401,000	397,000
A0123X	Adhoc Relief Allowance-2020			252,000	264,000	263,000
A0124F	Adhoc Relief Allowance-2021				481,000	506,000
A01270	Others			<u>249,000</u>	<u>125,000</u>	<u>274,000</u>
1	Other			249,000		274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			63,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
PRINCIPAL GHSS SADIQUE MEMON				5,633,000	6,228,000	6,438,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0200	GGHSS - TANDO ALLAH YAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,928,000</u>	<u>11,917,000</u>	<u>10,081,000</u>
A011	TOTAL PAY	13	13	<u>5,057,000</u>	<u>6,931,000</u>	<u>5,312,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,096,000</u>	<u>3,901,000</u>	<u>2,201,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,096,000</u>	<u>3,901,000</u>	<u>2,201,000</u>
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,096,000		2,201,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,961,000</u>	<u>3,030,000</u>	<u>3,111,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,961,000</u>	<u>3,030,000</u>	<u>3,111,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	870,000		914,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	436,000		458,000
S053	SENIOR CLERK (BPS-14)				3,030,000	
D154	DRAWING TEACHER (BPS-09)	2	2	870,000		914,000
N003	NAIB QASID (BPS-02)	3	3	785,000		825,000
A012	TOTAL ALLOWANCES			<u>3,871,000</u>	<u>4,986,000</u>	<u>4,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,723,000</u>	<u>4,827,000</u>	<u>4,610,000</u>
A01202	House Rent Allowance			225,000	267,000	237,000
A01203	Conveyance Allowance			391,000	450,000	411,000
A0120D	Integrated Allowance			6,000	9,000	10,000
A01217	Medical Allowance			158,000	187,000	166,000
A0121T	Adhoc Relief Allowance 2013			11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			54,000	64,000	54,000
A0122M	Adhoc Relief Allowance 2016			274,000	321,000	288,000
A0122Y	Ad-hoc Relief Allowance 2017			562,000	626,000	585,000
A0123G	Ad-hoc Relief Allowance-2018			375,000	418,000	390,000
A0123P	Ad-hoc Relief A 2019			852,000	1,206,000	887,000
A0123X	Adhoc Relief Allowance-2020			309,000	356,000	322,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0200	GGHSS - TANDO ALLAH YAR				
A0124F	Adhoc Relief Allowance-2021			658,000	691,000
A01270	Others		<u>506,000</u>	<u>253,000</u>	<u>557,000</u>
1	Other		506,000		557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>159,000</u>	<u>159,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		76,000	87,000	87,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - TANDO ALLAH YAR			9,483,000	12,292,000	10,682,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0332	GGHSS - DARRO THATTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,856,000</u>	<u>43,778,000</u>	
A011	TOTAL PAY		<u>14,134,000</u>	<u>25,887,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,761,000</u>	<u>16,654,000</u>	
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>8,446,000</u>	<u>16,093,000</u>	
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,386,000		
H100	HEAD MASTER (BPS-17)	1	549,000		
S278	SUBJECT SPECIALIST (BPS-17)	7	3,843,000		
A119	ASSISTANT (BPS-16)				
H075	HIGH SCHOOL TEACHER (BPS-16)	8	2,668,000		
A01102	Personal pay		315,000	561,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,373,000</u>	<u>9,233,000</u>	
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>5,373,000</u>	<u>9,233,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 9	2,406,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14) 1	330,000		
S053	SENIOR CLERK (BPS-14)			9,233,000	
J053	JUNIOR CLERK (BPS-11)	1	273,000		
D154	DRAWING TEACHER (BPS-09)	1	330,000		
L003	LAB ASSISTANT (BPS-07)	1	239,000		
L004	LAB ATTENDANT (BPS-03)	1	208,000		
N003	NAIB QASID (BPS-02)	8	1,587,000		
A012	TOTAL ALLOWANCES		<u>10,722,000</u>	<u>17,891,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,502,000</u>	<u>17,557,000</u>	
A01202	House Rent Allowance		872,000	1,560,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TX0332					
A01203	Conveyance Allowance		1,030,000	1,850,000	
A01207	Washing Allowance		12,000	22,000	
A01217	Medical Allowance		579,000	1,041,000	
A0121T	Adhoc Relief Allowance 2013		84,000	150,000	
A01226	Computer Allowance		28,000	51,000	
A0122C	Adhoc Relief Allowance - 2015		158,000	284,000	
A0122M	Adhoc Relief Allowance 2016		866,000	1,565,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	3,048,000	
A0123G	Ad-hoc Relief Allowance-2018		1,162,000	2,089,000	
A0123P	Ad-hoc Relief A 2019		1,780,000	3,208,000	
A0123X	Adhoc Relief Allowance-2020		846,000	1,525,000	
A0124F	Adhoc Relief Allowance-2021			469,000	
A01253	Science Teaching Allowance		3,000	4,000	
A01270	Others		<u>1,382,000</u>	<u>691,000</u>	
1	Other		1,382,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>334,000</u>	
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		148,000	262,000	
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk call		24,000	24,000	
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	
A03901	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0332	GGHSS - DARRO THATTA				
A03970 Others			<u>85,000</u>	<u>85,000</u>	
1 Others			85,000		
GGHSS - DARRO THATTA			25,411,000	44,153,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0333	G.G.H.S BATHORO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,018,000</u>	<u>26,446,000</u>	
A011	TOTAL PAY		<u>9,281,000</u>	<u>17,317,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,073,000</u>	<u>6,018,000</u>	
A01101	Total Basic Pay Of Officer		<u>3,073,000</u>	<u>6,018,000</u>	
H100	HEAD MASTER	(BPS-17)	402,000		
A119	ASSISTANT	(BPS-16)			
H075	HIGH SCHOOL TEACHER	(BPS-16)	2,671,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,208,000</u>	<u>11,299,000</u>	
A01151	Total Basic Pay Other Staff		<u>6,208,000</u>	<u>11,297,000</u>	
B093	BIOLOGY TEACHER	(BPS-15)	501,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	297,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	2,956,000		
O044	ORIENTAL TEACHER	(BPS-14)	279,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	201,000		
S053	SENIOR CLERK	(BPS-14)		11,297,000	
C146	COMPUTER OPERATOR	(BPS-12)	245,000		
J053	JUNIOR CLERK	(BPS-11)	231,000		
D154	DRAWING TEACHER	(BPS-09)	279,000		
L003	LAB ASSISTANT	(BPS-07)	203,000		
L004	LAB ATTENDANT	(BPS-03)	176,000		
N003	NAIB QASID	(BPS-02)	840,000		
A01152	Personal pay			2,000	
A012	TOTAL ALLOWANCES		<u>6,737,000</u>	<u>9,129,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TX0333					
G.G.H.S BATHORO					
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,516,000</u>	<u>8,908,000</u>	
A01202	House Rent Allowance		563,000	1,010,000	
A01203	Conveyance Allowance		751,000	1,327,000	
A01207	Washing Allowance		20,000	36,000	
A01217	Medical Allowance		376,000	678,000	
A0121T	Adhoc Relief Allowance 2013		83,000	149,000	
A0122C	Adhoc Relief Allowance - 2015		87,000	158,000	
A0122M	Adhoc Relief Allowance 2016		453,000	822,000	
A0122Y	Ad-hoc Relief Allowance 2017		948,000	1,712,000	
A0123G	Ad-hoc Relief Allowance-2018		632,000	632,000	
A0123P	Ad-hoc Relief A 2019		1,079,000	1,079,000	
A0123X	Adhoc Relief Allowance-2020		596,000	596,000	
A0124F	Adhoc Relief Allowance-2021			245,000	
A01270	Others		<u>928,000</u>	<u>464,000</u>	
1	Other		928,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>221,000</u>	<u>221,000</u>	
A01274	Medical Charges		72,000	72,000	
A01289	Teaching Allowance		149,000	149,000	
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk call		24,000	24,000	
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	
A03901	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	
A03906	Uniforms and Protective Clothing		22,000	22,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0333	G.G.H.S BATHORO				
A03942	Cost of Other Stores		125,000	125,000	
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
G.G.H.S BATHORO			16,573,000	26,821,000	

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0334	GBHSS - BANNO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,857,000</u>	<u>42,283,000</u>	
A011	TOTAL PAY	57		<u>25,234,000</u>	<u>25,238,000</u>	
A011-1	TOTAL PAY OF OFFICERS	22		<u>17,135,000</u>	<u>17,135,000</u>	
A01101	Total Basic Pay Of Officer	22		<u>17,039,000</u>	<u>17,039,000</u>	
P094	PRINCIPAL (BPS-19)	1		2,684,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1		1,739,000		
H100	HEAD MASTER (BPS-17)	1		1,376,000		
S278	SUBJECT SPECIALIST (BPS-17)	5		6,884,000		
A119	ASSISTANT (BPS-16)	2		786,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	12		3,570,000		
A01102	Personal pay			96,000	96,000	
A011-2	TOTAL PAY OF OTHER STAFF	35		<u>8,099,000</u>	<u>8,103,000</u>	
A01151	Total Basic Pay Other Staff	35		<u>8,099,000</u>	<u>8,099,000</u>	
B093	BIOLOGY TEACHER (BPS-15)	1		349,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1		297,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		280,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)16			3,881,000		
O044	ORIENTIAL TEACHER (BPS-14)	1		280,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1		280,000		
S053	SENIOR CLERK (BPS-14)				8,099,000	
J053	JUNIOR CLERK (BPS-11)	1		232,000		
D154	DRAWING TEACHER (BPS-09)	2		561,000		
L003	LAB ASSISTANT (BPS-07)	2		405,000		
L004	LAB ATTENDANT (BPS-03)	2		355,000		

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0334	GBHSS - BANNO THATTA						
N003	NAIB QASID	(BPS-02)	7		1,179,000		
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>17,623,000</u>	<u>17,045,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,235,000</u>	<u>16,657,000</u>	
A01202	House Rent Allowance				1,684,000	1,684,000	
A01203	Conveyance Allowance				1,514,000	1,514,000	
A01207	Washing Allowance				6,000	6,000	
A01217	Medical Allowance				894,000	894,000	
A0121T	Adhoc Relief Allowance 2013				92,000	92,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				257,000	257,000	
A0122M	Adhoc Relief Allowance 2016				1,325,000	1,325,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,747,000	2,747,000	
A01238	Charge Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,831,000	1,831,000	
A0123P	Ad-hoc Relief A 2019				3,090,000	3,090,000	
A0123X	Adhoc Relief Allowance-2020				1,272,000	1,272,000	
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021					671,000	
A01270	Others				<u>2,514,000</u>	<u>1,257,000</u>	
1	Other				2,514,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>388,000</u>	<u>388,000</u>	
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				316,000	316,000	
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				24,000	24,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0334	GBHSS - BANNO THATTA				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	
A03901	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
GBHSS - BANNO THATTA			43,412,000	42,658,000	

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0335	GBHSS - BATHORO THATTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,376,000</u>	<u>81,929,000</u>	
A011	TOTAL PAY	93	<u>52,207,000</u>	<u>52,207,000</u>	
A011-1	TOTAL PAY OF OFFICERS	44	<u>36,952,000</u>	<u>36,952,000</u>	
A01101	Total Basic Pay Of Officer	44	<u>36,542,000</u>	<u>36,542,000</u>	
P094	PRINCIPAL (BPS-19)	1	2,758,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	7,013,000		
H100	HEAD MASTER (BPS-17)	1	1,413,000		
I097	I.T TEACHER (BPS-17)	1	1,413,000		
S278	SUBJECT SPECIALIST (BPS-17)	14	15,696,000		
A119	ASSISTANT (BPS-16)				
H075	HIGH SCHOOL TEACHER (BPS-16)	22	8,249,000		
A01102	Personal pay		410,000	410,000	
A011-2	TOTAL PAY OF OTHER STAFF	49	<u>15,255,000</u>	<u>15,255,000</u>	
A01151	Total Basic Pay Other Staff	49	<u>15,249,000</u>	<u>15,249,000</u>	
B093	BIOLOGY TEACHER (BPS-15)	1	880,000		
C298	COMMERCE TEACHER (BPS-15)	1	440,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	375,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25		7,118,000		
O044	ORIENTIAL TEACHER (BPS-14)	1	353,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	707,000		
S053	SENIOR CLERK (BPS-14)	1	353,000	15,249,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	880,000		
C146	COMPUTER OPERATOR (BPS-12)	2	619,000		
J053	JUNIOR CLERK (BPS-11)	2	585,000		

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0335	GBHSS - BATHORO THATTA						
D154	DRAWING TEACHER	(BPS-09)	2		707,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1		255,000		
L003	LAB ASSISTANT	(BPS-07)	1		255,000		
L004	LAB ATTENDANT	(BPS-03)	2		447,000		
N003	NAIB QASID	(BPS-02)	6		1,275,000		
A01152	Personal pay				6,000	6,000	
A012	TOTAL ALLOWANCES				<u>31,169,000</u>	<u>29,722,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,528,000</u>	<u>29,081,000</u>	
A01202	House Rent Allowance				2,549,000	2,549,000	
A01203	Conveyance Allowance				2,742,000	2,742,000	
A01207	Washing Allowance				14,000	14,000	
A01217	Medical Allowance				1,462,000	1,462,000	
A0121T	Adhoc Relief Allowance 2013				158,000	158,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				453,000	453,000	
A0122M	Adhoc Relief Allowance 2016				2,317,000	2,317,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,829,000	4,829,000	
A01238	Charge Allowance				25,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018				3,220,000	3,220,000	
A0123P	Ad-hoc Relief A 2019				5,327,000	5,327,000	
A0123X	Adhoc Relief Allowance-2020				2,253,000	2,253,000	
A0124F	Adhoc Relief Allowance-2021					1,141,000	
A01270	Others				<u>5,179,000</u>	<u>2,590,000</u>	
1	Other				5,179,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>641,000</u>	<u>641,000</u>	
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				569,000	569,000	
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0335	GBHSS - BATHORO THATTA				
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk call		24,000	24,000	
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	
A03901	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
GBHSS - BATHORO THATTA			83,931,000	82,304,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,200,000</u>	<u>60,059,000</u>	<u>63,220,000</u>
A011	TOTAL PAY	96	96	<u>31,253,000</u>	<u>32,541,000</u>	<u>32,827,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>16,634,000</u>	<u>16,712,000</u>	<u>17,470,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>16,268,000</u>	<u>16,268,000</u>	<u>17,085,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,379,000		1,448,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,678,000		2,812,000
H100	HEAD MASTER (BPS-17)	1	1	707,000		743,000
L058	LIBRARIAN (BPS-17)	1	1	707,000		743,000
S236	SUPERINTENDENT (BPS-17)	1	1	707,000		743,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,533,000		3,710,000
A119	ASSISTANT (BPS-16)	2	2	729,000		766,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	440,000		462,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,388,000		5,658,000
A01102	Personal pay			366,000	444,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>14,619,000</u>	<u>15,829,000</u>	<u>15,357,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>14,619,000</u>	<u>15,820,000</u>	<u>15,357,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	569,000		598,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	803,000		844,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	378,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)26		26	5,563,000		5,842,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	650,000		683,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	2	2	272,000		286,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	756,000		794,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	15,820,000	397,000
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		329,000
D154	DRAWING TEACHER	(BPS-09)	3	3	650,000		683,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	272,000		286,000
L003	LAB ASSISTANT	(BPS-07)	3	3	821,000		863,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,196,000		1,256,000
C089	CHOWKIDAR	(BPS-02)	1	1	135,000		142,000
N003	NAIB QASID	(BPS-02)	9	9	1,863,000		1,957,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>23,947,000</u>	<u>27,518,000</u>	<u>30,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,527,000</u>	<u>27,098,000</u>	<u>29,973,000</u>
A01202	House Rent Allowance				1,990,000	2,083,000	2,090,000
A01203	Conveyance Allowance				2,330,000	2,330,000	2,447,000
A01207	Washing Allowance				31,000	31,000	13,000
A0120D	Integrated Allowance					32,000	34,000
A01217	Medical Allowance				1,275,000	1,275,000	1,339,000
A0121T	Adhoc Relief Allowance 2013				212,000	212,000	223,000
A0122C	Adhoc Relief Allowance - 2015				366,000	366,000	366,000
A0122M	Adhoc Relief Allowance 2016				1,837,000	1,837,000	1,929,000
A0122Y	Ad-hoc Relief Allowance 2017				3,827,000	3,827,000	3,981,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,552,000	2,552,000	2,655,000
A0123P	Ad-hoc Relief A 2019				3,976,000	3,976,000	4,136,000
A0123X	Adhoc Relief Allowance-2020				2,034,000	2,034,000	2,116,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					4,988,000	5,238,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>3,089,000</u>	<u>1,545,000</u>	<u>3,398,000</u>
1	Other				3,089,000		3,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,000</u>	<u>420,000</u>	<u>420,000</u>

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		348,000	348,000	348,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
GBHSS - VAR KHAN, GHORABRI THATTA			55,755,000	62,834,000	63,821,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0337	GBHSS - JATI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,339,000</u>	<u>41,871,000</u>	
A011	TOTAL PAY	80		<u>25,121,000</u>	<u>25,121,000</u>	
A011-1	TOTAL PAY OF OFFICERS	27		<u>14,910,000</u>	<u>14,910,000</u>	
A01101	Total Basic Pay Of Officer	27		<u>14,780,000</u>	<u>14,780,000</u>	
P094	PRINCIPAL (BPS-19)	1		1,243,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2		2,485,000		
H100	HEAD MASTER (BPS-17)	2		1,969,000		
I097	I.T TEACHER (BPS-17)	1		984,000		
S278	SUBJECT SPECIALIST (BPS-17)	3		2,953,000		
A119	ASSISTANT (BPS-16)	1		378,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	17		4,768,000		
A01102	Personal pay			130,000	130,000	
A011-2	TOTAL PAY OF OTHER STAFF	53		<u>10,211,000</u>	<u>10,211,000</u>	
A01151	Total Basic Pay Other Staff	53		<u>10,178,000</u>	<u>10,178,000</u>	
B093	BIOLOGY TEACHER (BPS-15)	1		453,000		
C298	COMMERCE TEACHER (BPS-15)	1		277,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25			5,142,000		
O044	ORIENTIAL TEACHER (BPS-14)	2		445,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2		445,000		
S053	SENIOR CLERK (BPS-14)	1		223,000	10,178,000	
C146	COMPUTER OPERATOR (BPS-12)	1		195,000		
J053	JUNIOR CLERK (BPS-11)	1		185,000		
D154	DRAWING TEACHER (BPS-09)	2		445,000		
L003	LAB ASSISTANT (BPS-07)	2		322,000		

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0337	GBHSS - JATI THATTA						
L004	LAB ATTENDANT	(BPS-03)	5		706,000		
C167	COOK	(BPS-02)	1		134,000		
N003	NAIB QASID	(BPS-02)	9		1,206,000		
A01152	Personal pay				33,000	33,000	
A012	TOTAL ALLOWANCES				<u>17,218,000</u>	<u>16,750,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,902,000</u>	<u>16,434,000</u>	
A01202	House Rent Allowance				1,473,000	1,473,000	
A01203	Conveyance Allowance				1,585,000	1,585,000	
A01207	Washing Allowance				5,000	5,000	
A01217	Medical Allowance				881,000	881,000	
A0121T	Adhoc Relief Allowance 2013				119,000	119,000	
A0122C	Adhoc Relief Allowance - 2015				250,000	250,000	
A0122M	Adhoc Relief Allowance 2016				1,296,000	1,296,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,688,000	2,688,000	
A01238	Charge Allowance				12,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				1,792,000	1,792,000	
A0123P	Ad-hoc Relief A 2019				2,978,000	2,978,000	
A0123X	Adhoc Relief Allowance-2020				1,302,000	1,302,000	
A0124F	Adhoc Relief Allowance-2021					780,000	
A01270	Others				<u>2,496,000</u>	<u>1,248,000</u>	
1	Other				2,496,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>316,000</u>	
A01274	Medical Charges				72,000	72,000	
A01289	Teaching Allowance				244,000	244,000	
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				24,000	24,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0337	GBHSS - JATI THATTA				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	
A03301	Gas		7,000	7,000	
A03303	Electricity		180,000		
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	
A03901	Stationery		100,000	100,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	
A03906	Uniforms and Protective Clothing		22,000	22,000	
A03942	Cost of Other Stores		125,000	125,000	
A03970	Others		<u>85,000</u>	<u>85,000</u>	
1	Others		85,000		
GBHSS - JATI THATTA			42,894,000	42,246,000	

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0338	GBHSS - MIRPUR SAKRO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,156,000</u>	<u>48,976,000</u>	<u>52,765,000</u>
A011	TOTAL PAY	79	79	<u>26,731,000</u>	<u>26,755,000</u>	<u>28,080,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>13,592,000</u>	<u>13,592,000</u>	<u>14,276,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>13,194,000</u>	<u>13,194,000</u>	<u>13,858,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,000,000		1,050,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,585,000		2,715,000
H100	HEAD MASTER (BPS-17)	1	1	511,000		537,000
I097	I.T TEACHER (BPS-17)	1	1	511,000		537,000
L058	LIBRARIAN (BPS-17)	1	1	511,000		537,000
S236	SUPERINTENDENT (BPS-17)	1	1	511,000		537,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,070,000		3,224,000
A119	ASSISTANT (BPS-16)	2	2	685,000		720,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	2	2	637,000		669,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,173,000		3,332,000
A01102	Personal pay			398,000	398,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50	<u>13,139,000</u>	<u>13,163,000</u>	<u>13,804,000</u>
A01151	Total Basic Pay Other Staff	50	50	<u>13,066,000</u>	<u>13,066,000</u>	<u>13,727,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	316,000		332,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	364,000		383,000
C298	COMMERCE TEACHER (BPS-15)	2	2	786,000		826,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	336,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	5,049,000		5,302,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	316,000		332,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	316,000		332,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0338	GBHSS - MIRPUR SAKRO THATTA						
S053	SENIOR CLERK	(BPS-14)	3	3	948,000	13,066,000	996,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	364,000		383,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	3	3	784,000		824,000
D154	DRAWING TEACHER	(BPS-09)	1	1	316,000		332,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,144,000		1,202,000
L004	LAB ATTENDANT	(BPS-03)	4	4	800,000		840,000
C167	COOK	(BPS-02)	1	1	190,000		200,000
N003	NAIB QASID	(BPS-02)	3	3	570,000		599,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,000		200,000
A01152	Personal pay				73,000	97,000	77,000
A012	TOTAL ALLOWANCES				<u>19,425,000</u>	<u>22,221,000</u>	<u>24,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,148,000</u>	<u>21,944,000</u>	<u>24,408,000</u>
A01202	House Rent Allowance				1,696,000	1,717,000	1,781,000
A01203	Conveyance Allowance				1,779,000	1,779,000	1,868,000
A01207	Washing Allowance				7,000	7,000	4,000
A0120D	Integrated Allowance					9,000	10,000
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				1,017,000	1,017,000	1,068,000
A0121T	Adhoc Relief Allowance 2013				150,000	150,000	158,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				286,000	286,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,480,000	1,480,000	1,554,000
A0122Y	Ad-hoc Relief Allowance 2017				3,115,000	3,115,000	3,240,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,065,000	2,065,000	2,148,000
A0123P	Ad-hoc Relief A 2019				3,388,000	3,388,000	3,524,000
A0123X	Adhoc Relief Allowance-2020				1,517,000	1,517,000	1,578,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					4,074,000	4,278,000
A01270	Others				<u>2,626,000</u>	<u>1,313,000</u>	<u>2,889,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
TX0338	GBHSS - MIRPUR SAKRO THATTA				
1	Other		2,626,000		2,889,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		205,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MIRPUR SAKRO THATTA			46,711,000	49,351,000	53,366,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0339	GBHSS - AHMED KHAN BALOCH THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,648,000</u>	<u>18,328,000</u>	<u>18,100,000</u>
A011	TOTAL PAY		31	31	<u>9,593,000</u>	<u>10,140,000</u>	<u>10,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,419,000</u>	<u>5,471,000</u>	<u>5,691,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,419,000</u>	<u>5,419,000</u>	<u>5,691,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,408,000		2,529,000
H100	HEAD MASTER	(BPS-17)	1	1	1,237,000		1,299,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,774,000		1,863,000
A01102	Personal pay					52,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,174,000</u>	<u>4,669,000</u>	<u>4,385,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,147,000</u>	<u>4,636,000</u>	<u>4,356,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	2,692,000		2,827,000
S053	SENIOR CLERK	(BPS-14)	1	1	238,000	4,636,000	250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		207,000
L004	LAB ATTENDANT	(BPS-03)	2	2	302,000		318,000
N003	NAIB QASID	(BPS-02)	5	5	718,000		754,000
A01152	Personal pay				27,000	33,000	29,000
A012	TOTAL ALLOWANCES				<u>6,055,000</u>	<u>8,188,000</u>	<u>8,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,918,000</u>	<u>8,006,000</u>	<u>7,842,000</u>
A01202	House Rent Allowance				494,000	580,000	519,000
A01203	Conveyance Allowance				480,000	749,000	504,000
A01207	Washing Allowance				13,000	13,000	4,000
A0120D	Integrated Allowance					26,000	28,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				330,000	375,000	347,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
A0121T	Adhoc Relief Allowance 2013			44,000	80,000	47,000
A01224	Entertainment Allowance				2,000	3,000
A0122C	Adhoc Relief Allowance - 2015			85,000	98,000	102,000
A0122M	Adhoc Relief Allowance 2016			437,000	504,000	459,000
A0122Y	Ad-hoc Relief Allowance 2017			902,000	1,119,000	939,000
A01238	Charge Allowance				4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			601,000	746,000	626,000
A0123P	Ad-hoc Relief A 2019			1,126,000	1,126,000	1,172,000
A0123X	Adhoc Relief Allowance-2020			418,000	581,000	435,000
A0124F	Adhoc Relief Allowance-2021				1,493,000	1,568,000
A01270	Others			<u>957,000</u>	<u>479,000</u>	<u>1,053,000</u>
1	Other			957,000		1,053,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			65,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0339	GBHSS - AHMED KHAN BALOCH THATTA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
GBHSS - AHMED KHAN BALOCH THATTA			16,203,000	21,103,000	18,701,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,484,000</u>	<u>43,444,000</u>	<u>45,965,000</u>
A011	TOTAL PAY		78	77	<u>24,800,000</u>	<u>24,801,000</u>	<u>25,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>12,450,000</u>	<u>12,450,000</u>	<u>12,125,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>12,450,000</u>	<u>12,450,000</u>	<u>12,125,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1		906,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		2,111,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER	(BPS-17)	1	1	398,000		418,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,388,000		2,508,000
A119	ASSISTANT	(BPS-16)	1	1	372,000		391,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	248,000		261,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,382,000		3,552,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>12,350,000</u>	<u>12,351,000</u>	<u>12,973,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>12,336,000</u>	<u>12,336,000</u>	<u>12,958,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	275,000		289,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	335,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	5,234,000		5,496,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	335,000		352,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	335,000		352,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
S053	SENIOR CLERK	(BPS-14)	1	1	335,000	12,336,000	352,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	294,000		309,000
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		290,000
D154	DRAWING TEACHER	(BPS-09)	1	1	335,000		352,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	335,000		352,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	243,000		256,000
L003	LAB ASSISTANT	(BPS-07)	3	3	727,000		764,000
D161	DRIVER	(BPS-05)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-03)	4	4	847,000		890,000
N003	NAIB QASID	(BPS-02)	11	11	2,212,000		2,323,000
A01152	Personal pay				14,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>16,684,000</u>	<u>18,643,000</u>	<u>20,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,343,000</u>	<u>18,302,000</u>	<u>20,526,000</u>
A01202	House Rent Allowance				1,438,000	1,438,000	1,510,000
A01203	Conveyance Allowance				1,671,000	1,671,000	1,755,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	65,000	69,000
A01217	Medical Allowance				941,000	941,000	989,000
A0121T	Adhoc Relief Allowance 2013				134,000	134,000	141,000
A0122C	Adhoc Relief Allowance - 2015				230,000	230,000	230,000
A0122M	Adhoc Relief Allowance 2016				1,188,000	1,188,000	1,248,000
A0122Y	Ad-hoc Relief Allowance 2017				2,455,000	2,455,000	2,554,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,637,000	1,637,000	1,703,000
A0123P	Ad-hoc Relief A 2019				2,776,000	2,776,000	2,888,000
A0123X	Adhoc Relief Allowance-2020				1,365,000	1,365,000	1,420,000
A01244	Adhoc Relief					28,000	
A0124F	Adhoc Relief Allowance-2021					3,127,000	3,284,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>2,479,000</u>	<u>1,240,000</u>	<u>2,727,000</u>
1	Other				2,479,000		2,727,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
TX0340					
GBHSS - JHIMPIR THATTA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		269,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES		<u>900,000</u>	<u>720,000</u>	<u>1,050,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>345,000</u>	<u>345,000</u>	<u>449,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		345,000	345,000	449,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>205,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>205,000</u>
A13001	Transport		200,000	200,000	205,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0340	GBHSS - JHIMPIR THATTA				
GBHSS - JHIMPIR THATTA			42,584,000	44,364,000	47,220,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0341	GBHSS - JHERUCK THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,575,000</u>	<u>50,615,000</u>	<u>54,594,000</u>
A011	TOTAL PAY	69	69	<u>29,500,000</u>	<u>29,601,000</u>	<u>30,985,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>19,046,000</u>	<u>19,046,000</u>	<u>20,001,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>18,917,000</u>	<u>18,917,000</u>	<u>19,865,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,513,000		1,589,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,772,000		3,961,000
H100	HEAD MASTER (BPS-17)	1	1	777,000		816,000
S236	SUPERINTENDENT (BPS-17)	1	1	777,000		816,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	7,096,000		7,451,000
A119	ASSISTANT (BPS-16)	2	2	678,000		712,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,304,000		4,520,000
A01102	Personal pay			129,000	129,000	136,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>10,454,000</u>	<u>10,555,000</u>	<u>10,984,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>10,454,000</u>	<u>10,555,000</u>	<u>10,984,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	328,000		345,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	583,000		613,000
C298	COMMERCE TEACHER (BPS-15)	2	2	815,000		856,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	348,000		366,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	908,000		954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	2,770,000		2,909,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	328,000		345,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	654,000		687,000
S053	SENIOR CLERK (BPS-14)				10,555,000	
T058	TRADE INSTRUCTOR (BPS-14)	1	1	328,000		345,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0341	GBHSS - JHERUCK THATTA						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	287,000		302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		286,000
D154	DRAWING TEACHER	(BPS-09)	1	1	328,000		345,000
L003	LAB ASSISTANT	(BPS-07)	2	2	474,000		498,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	237,000		249,000
L004	LAB ATTENDANT	(BPS-03)	2	2	415,000		436,000
N003	NAIB QASID	(BPS-02)	7	7	1,379,000		1,448,000
A012	TOTAL ALLOWANCES				<u>19,075,000</u>	<u>21,014,000</u>	<u>23,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,702,000</u>	<u>20,447,000</u>	<u>23,042,000</u>
A01202	House Rent Allowance				1,595,000	1,595,000	1,675,000
A01203	Conveyance Allowance				1,697,000	1,697,000	1,782,000
A01207	Washing Allowance				14,000	14,000	6,000
A0120D	Integrated Allowance					43,000	46,000
A01217	Medical Allowance				923,000	923,000	970,000
A0121T	Adhoc Relief Allowance 2013				100,000	100,000	105,000
A0122C	Adhoc Relief Allowance - 2015				278,000	278,000	278,000
A0122M	Adhoc Relief Allowance 2016				1,429,000	1,429,000	1,501,000
A0122Y	Ad-hoc Relief Allowance 2017				2,992,000	2,992,000	3,112,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,995,000	1,995,000	2,075,000
A0123P	Ad-hoc Relief A 2019				3,268,000	3,268,000	3,399,000
A0123X	Adhoc Relief Allowance-2020				1,471,000	1,471,000	1,530,000
A0124F	Adhoc Relief Allowance-2021					3,170,000	3,329,000
A01270	Others				<u>2,937,000</u>	<u>1,469,000</u>	<u>3,231,000</u>
1	Other				2,937,000		3,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>373,000</u>	<u>567,000</u>	<u>567,000</u>
A01274	Medical Charges				72,000	266,000	266,000
A01289	Teaching Allowance				301,000	301,000	301,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0341	GBHSS - JHERUCK THATTA				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
GBHSS - JHERUCK THATTA			49,130,000	51,890,000	55,195,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0224	GBHSS - UBAURO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,696,000</u>	<u>59,054,000</u>	<u>83,750,000</u>
A011	TOTAL PAY	90	90	<u>46,889,000</u>	<u>28,287,000</u>	<u>48,839,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>27,156,000</u>	<u>14,062,000</u>	<u>28,107,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>27,156,000</u>	<u>14,062,000</u>	<u>28,107,000</u>
P094	PRINCIPAL (BPS-19)	1		7,136,000		
H100	HEAD MASTER (BPS-17)		1			7,085,000
L058	LIBRARIAN (BPS-17)	1	1	2,280,000		2,394,000
A119	ASSISTANT (BPS-16)	2	2	4,192,000		4,402,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	2,280,000		2,394,000
H075	HIGH SCHOOL TEACHER (BPS-16)	26	26	11,268,000		11,832,000
A011-2	TOTAL PAY OF OTHER STAFF	59	59	<u>19,733,000</u>	<u>14,225,000</u>	<u>20,732,000</u>
A01151	Total Basic Pay Other Staff	59	59	<u>19,727,000</u>	<u>14,220,000</u>	<u>20,725,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	552,000		580,000
C298	COMMERCE TEACHER (BPS-15)	1	1	552,000		580,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,104,000		1,160,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	408,000		429,000
I032	INSTRUCTOR (BPS-14)	1	1	443,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	3,984,000		4,184,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	408,000		429,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	1,224,000		1,286,000
S053	SENIOR CLERK (BPS-14)	3	3	1,224,000	14,220,000	1,286,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	1,224,000		1,286,000
T058	TRADE INSTRUCTOR (BPS-14)	1	1	408,000		429,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0224	GBHSS - UBAURO GHOTKI						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,014,000		1,065,000
D154	DRAWING TEACHER	(BPS-09)	1	1	408,000		429,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,477,000		1,551,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	286,000		301,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,066,000		2,170,000
C089	CHOWKIDAR	(BPS-02)	3	3	736,000		773,000
N003	NAIB QASID	(BPS-02)	5	5	1,227,000		1,289,000
S008	SANITARY WORKER	(BPS-02)	4	4	982,000		1,032,000
A01152	Personal pay				6,000	5,000	7,000
A012	TOTAL ALLOWANCES				<u>27,807,000</u>	<u>30,767,000</u>	<u>34,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,399,000</u>	<u>30,294,000</u>	<u>34,490,000</u>
A01202	House Rent Allowance				2,372,000	2,547,000	2,491,000
A01203	Conveyance Allowance				2,484,000	2,702,000	2,609,000
A01205	Dearness Allowance					16,000	16,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				13,000	25,000	27,000
A01217	Medical Allowance				1,399,000	1,484,000	1,469,000
A0121T	Adhoc Relief Allowance 2013				216,000	205,000	227,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				388,000	384,000	408,000
A0122M	Adhoc Relief Allowance 2016				2,015,000	1,936,000	2,015,000
A0122Y	Ad-hoc Relief Allowance 2017				4,152,000	4,180,000	4,319,000
A0123G	Ad-hoc Relief Allowance-2018				2,768,000	2,786,000	2,879,000
A0123P	Ad-hoc Relief A 2019				4,709,000	4,178,000	4,898,000
A0123X	Adhoc Relief Allowance-2020				2,183,000	2,043,000	2,271,000
A01244	Adhoc Relief					23,000	
A0124F	Adhoc Relief Allowance-2021					5,417,000	5,688,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>4,688,000</u>	<u>2,344,000</u>	<u>5,157,000</u>
1	Other				4,688,000		5,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>408,000</u>	<u>473,000</u>	<u>421,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0224					
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		331,000	344,000	344,000
A01299	Others		5,000	57,000	5,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>185,000</u>	<u>185,000</u>	<u>193,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A13101	Machinery and Equipment		90,000	90,000	94,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>99,000</u>
A13201	Furniture and Fixture		95,000	95,000	99,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0224 GBHSS - UBAURO GHOTKI					
GBHSS - UBAURO GHOTKI			75,436,000	59,614,000	84,544,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,949,000</u>	<u>75,073,000</u>	<u>93,550,000</u>
A011	TOTAL PAY		82	82	<u>47,601,000</u>	<u>36,690,000</u>	<u>49,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>33,006,000</u>	<u>24,222,000</u>	<u>34,661,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>32,737,000</u>	<u>24,062,000</u>	<u>34,378,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,158,000		2,266,000
P094	PRINCIPAL	(BPS-19)	1	1	2,157,000		2,265,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	8,383,000		8,803,000
L058	LIBRARIAN	(BPS-17)	2	2	1,796,000		1,886,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,107,000		1,163,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	8,851,000		9,294,000
A119	ASSISTANT	(BPS-16)	1	1	530,000		557,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	689,000		724,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	7,066,000		7,420,000
A01102	Personal pay				269,000	160,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>14,595,000</u>	<u>12,468,000</u>	<u>15,333,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>14,581,000</u>	<u>12,425,000</u>	<u>15,318,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	689,000		724,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	424,000		446,000
I032	INSTRUCTOR	(BPS-14)	1	1	553,000		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	5,570,000		5,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	424,000		446,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		446,000
S053	SENIOR CLERK	(BPS-14)	2	2	849,000	12,425,000	892,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,054,000		1,107,000
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		446,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,537,000		1,614,000
S206	STORE KEEPER	(BPS-07)	1	1	297,000		312,000
L004	LAB ATTENDANT	(BPS-03)	3	3	806,000		847,000
C089	CHOWKIDAR	(BPS-02)	2	2	510,000		536,000
M022	MALHI	(BPS-02)	1	1	255,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	510,000		536,000
S008	SANITARY WORKER	(BPS-02)	1	1	255,000		268,000
A01152	Personal pay				14,000	43,000	15,000
A012	TOTAL ALLOWANCES				<u>34,348,000</u>	<u>38,383,000</u>	<u>43,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,733,000</u>	<u>37,751,000</u>	<u>42,924,000</u>
A01202	House Rent Allowance				3,037,000	3,091,000	3,189,000
A01203	Conveyance Allowance				3,166,000	3,192,000	3,325,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				11,000	17,000	18,000
A01217	Medical Allowance				1,665,000	1,648,000	1,749,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				172,000	170,000	181,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				509,000	487,000	535,000
A0122M	Adhoc Relief Allowance 2016				2,600,000	2,483,000	2,600,000
A0122Y	Ad-hoc Relief Allowance 2017				5,484,000	5,501,000	5,704,000
A0123G	Ad-hoc Relief Allowance-2018				3,656,000	3,667,000	3,803,000
A0123P	Ad-hoc Relief A 2019				6,075,000	5,501,000	6,318,000
A0123X	Adhoc Relief Allowance-2020				2,592,000	2,376,000	2,696,000
A01244	Adhoc Relief					17,000	
A0124F	Adhoc Relief Allowance-2021					7,203,000	7,564,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others				<u>4,732,000</u>	<u>2,366,000</u>	<u>5,206,000</u>
1	Other				4,732,000		5,206,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0225	GGHSS - GHOTKI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>615,000</u>	<u>632,000</u>	<u>632,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		543,000	560,000	560,000
A03	TOTAL OPERATING EXPENSES		<u>675,000</u>	<u>495,000</u>	<u>721,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>461,000</u>	<u>461,000</u>	<u>485,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>	<u>70,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0225	GGHSS - GHOTKI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13101	Machinery and Equipment		44,000	44,000	46,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		23,000	23,000	24,000
GGHSS - GHOTKI			82,691,000	76,035,000	94,341,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,844,000</u>	<u>68,418,000</u>	<u>79,132,000</u>
A011	TOTAL PAY	100	100	<u>39,168,000</u>	<u>33,192,000</u>	<u>41,141,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>20,192,000</u>	<u>13,468,000</u>	<u>21,207,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>20,120,000</u>	<u>13,347,000</u>	<u>21,131,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,424,000		1,496,000
P094	PRINCIPAL (BPS-19)	1	1	1,424,000		1,496,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	4,610,000		4,841,000
I097	I.T TEACHER (BPS-17)	1	1	455,000		478,000
L058	LIBRARIAN (BPS-17)	1	1	730,000		767,000
S236	SUPERINTENDENT (BPS-17)	1	1	730,000		767,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,651,000		3,834,000
A119	ASSISTANT (BPS-16)	1	1	550,000		578,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	6,546,000		6,874,000
A01102	Personal pay			72,000	121,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>18,976,000</u>	<u>19,724,000</u>	<u>19,934,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>18,960,000</u>	<u>19,659,000</u>	<u>19,917,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	767,000		806,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	478,000		502,000
C298	COMMERCE TEACHER (BPS-15)	1	1	478,000		502,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	478,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14	5,379,000		5,648,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	462,000		486,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	462,000		486,000
S053	SENIOR CLERK (BPS-14)	2	2	925,000	19,659,000	972,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	462,000		486,000
A017	ACCOUNT CLERK (BPS-11)	1	1	335,000		352,000
J053	JUNIOR CLERK (BPS-11)	2	2	765,000		804,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	221,000		233,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	335,000		352,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,339,000		1,406,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,463,000		1,537,000
C089	CHOWKIDAR (BPS-02)	8	8	1,055,000		1,108,000
M022	MALHI (BPS-02)	2	2	555,000		583,000
N003	NAIB QASID (BPS-02)	8	8	1,889,000		1,984,000
S008	SANITARY WORKER (BPS-02)	4	4	1,112,000		1,168,000
A01152	Personal pay			16,000	65,000	17,000
A012	TOTAL ALLOWANCES			<u>29,676,000</u>	<u>35,226,000</u>	<u>37,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,194,000</u>	<u>34,721,000</u>	<u>37,486,000</u>
A01202	House Rent Allowance			2,423,000	2,619,000	2,545,000
A01203	Conveyance Allowance			2,864,000	3,023,000	3,008,000
A01207	Washing Allowance			11,000	11,000	12,000
A0120D	Integrated Allowance			21,000	56,000	59,000
A01217	Medical Allowance			1,550,000	1,637,000	1,628,000
A0121T	Adhoc Relief Allowance 2013			280,000	276,000	294,000
A01224	Entertainment Allowance			6,000	8,000	9,000
A01226	Computer Allowance			28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015			471,000	461,000	495,000
A0122M	Adhoc Relief Allowance 2016			2,352,000	2,349,000	2,352,000
A0122Y	Ad-hoc Relief Allowance 2017			4,764,000	4,976,000	4,955,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,202,000	3,317,000	3,331,000
A0123P	Ad-hoc Relief A 2019			4,702,000	4,964,000	4,891,000
A0123X	Adhoc Relief Allowance-2020			2,606,000	2,482,000	2,711,000
A01244	Adhoc Relief				21,000	
A0124F	Adhoc Relief Allowance-2021				6,536,000	6,863,000
A01253	Science Teaching Allowance			3,000	2,000	3,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI				
A01270	Others		<u>3,908,000</u>	<u>1,954,000</u>	<u>4,299,000</u>
1	Other		3,908,000		4,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>482,000</u>	<u>505,000</u>	<u>505,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		410,000	433,000	433,000
A03	TOTAL OPERATING EXPENSES		<u>572,000</u>	<u>392,000</u>	<u>618,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>358,000</u>	<u>358,000</u>	<u>382,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KHAN PUR MAHAR GHOTKI			69,416,000	68,810,000	79,750,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0227	GBHSS - UMER DAHO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,339,000</u>	<u>62,793,000</u>	<u>81,222,000</u>
A011	TOTAL PAY	68	68	<u>42,296,000</u>	<u>30,873,000</u>	<u>44,425,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>29,964,000</u>	<u>23,149,000</u>	<u>31,467,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>29,788,000</u>	<u>22,887,000</u>	<u>31,282,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,780,000		3,969,000
P094	PRINCIPAL (BPS-19)	1	1	1,890,000		1,985,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	8,569,000		8,998,000
H100	HEAD MASTER (BPS-17)	1	1	969,000		1,018,000
I097	I.T TEACHER (BPS-17)	1	1	604,000		635,000
L058	LIBRARIAN (BPS-17)	1	1	969,000		1,018,000
S236	SUPERINTENDENT (BPS-17)	1	1	969,000		1,018,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	7,755,000		8,143,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,283,000		4,498,000
A01102	Personal pay			176,000	262,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>12,332,000</u>	<u>7,724,000</u>	<u>12,958,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>12,313,000</u>	<u>7,643,000</u>	<u>12,938,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	887,000		932,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,207,000		1,268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	4,530,000		4,757,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	806,000		847,000
S053	SENIOR CLERK (BPS-14)	1	1	403,000	7,643,000	424,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	403,000		424,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	354,000		372,000
J053	JUNIOR CLERK (BPS-11)	1	1	334,000		351,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227	GBHSS - UMER DAHO GHOTKI						
D154	DRAWING TEACHER	(BPS-09)	1	1	403,000		424,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		307,000
L004	LAB ATTENDANT	(BPS-03)	2	2	510,000		536,000
C089	CHOWKIDAR	(BPS-02)	3	3	728,000		765,000
M022	MALHI	(BPS-02)	1	1	243,000		256,000
N003	NAIB QASID	(BPS-02)	4	4	970,000		1,019,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		256,000
A01152	Personal pay				19,000	81,000	20,000
A012	TOTAL ALLOWANCES				<u>29,043,000</u>	<u>31,920,000</u>	<u>36,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,595,000</u>	<u>31,434,000</u>	<u>36,325,000</u>
A01202	House Rent Allowance				2,595,000	2,544,000	2,725,000
A01203	Conveyance Allowance				2,296,000	2,368,000	2,411,000
A01207	Washing Allowance				4,000	13,000	14,000
A0120D	Integrated Allowance				4,000	9,000	10,000
A0120P	Adhoc Relief 2009					2,000	
A0120X	Ad - hoc Allowance - 2010					48,000	
A01217	Medical Allowance				1,450,000	1,436,000	1,523,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121M	Adhoc Relief Allowance - 2012					14,000	
A0121N	Personal Allowance					5,000	
A0121T	Adhoc Relief Allowance 2013				103,000	120,000	109,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				14,000	16,000	17,000
A01226	Computer Allowance				47,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015				458,000	426,000	481,000
A0122M	Adhoc Relief Allowance 2016				2,340,000	2,161,000	2,457,000
A0122Y	Ad-hoc Relief Allowance 2017				4,801,000	4,602,000	4,994,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,201,000	3,064,000	3,330,000
A0123P	Ad-hoc Relief A 2019				5,063,000	4,589,000	5,266,000
A0123X	Adhoc Relief Allowance-2020				2,003,000	1,870,000	2,084,000
A01244	Adhoc Relief					52,000	
A0124F	Adhoc Relief Allowance-2021					5,923,000	6,220,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0227	GBHSS - UMER DAHO GHOTKI					
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01264	Technical Allowance				5,000	
A01270	Others			<u>4,210,000</u>	<u>2,105,000</u>	<u>4,631,000</u>
1	Other			4,210,000		4,631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>448,000</u>	<u>486,000</u>	<u>472,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			376,000	400,000	400,000
A01299	Others				14,000	
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - UMER DAHO GHOTKI				71,901,000	63,175,000	81,830,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,433,000</u>	<u>40,976,000</u>	<u>67,467,000</u>
A011	TOTAL PAY		79	79	<u>39,679,000</u>	<u>19,534,000</u>	<u>41,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>27,271,000</u>	<u>9,876,000</u>	<u>28,638,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>27,271,000</u>	<u>9,859,000</u>	<u>28,638,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,437,000		1,509,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,060,000		2,163,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		1,294,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	11	11	8,963,000		9,412,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		664,000
I097	I.T TEACHER	(BPS-17)	1	1	394,000		414,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		664,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		664,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	6,671,000		7,005,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,618,000		4,849,000
A01102	Personal pay					17,000	
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>12,408,000</u>	<u>9,658,000</u>	<u>13,034,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>12,374,000</u>	<u>9,602,000</u>	<u>12,998,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	316,000		332,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	791,000		831,000
I032	INSTRUCTOR	(BPS-14)	1	1	316,000		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	5,033,000		5,285,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	396,000		416,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	396,000		416,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	9,602,000	416,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	396,000		416,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	396,000		416,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		345,000
D154	DRAWING TEACHER	(BPS-09)	1	1	396,000		416,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	287,000		302,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	276,000		290,000
L004	LAB ATTENDANT	(BPS-03)	3	3	751,000		789,000
C089	CHOWKIDAR	(BPS-02)	3	3	713,000		749,000
M022	MALHI	(BPS-02)	1	1	237,000		249,000
N003	NAIB QASID	(BPS-02)	3	3	713,000		749,000
S008	SANITARY WORKER	(BPS-02)	1	1	237,000		249,000
A01152	Personal pay				34,000	56,000	36,000
A012	TOTAL ALLOWANCES				<u>20,754,000</u>	<u>21,442,000</u>	<u>25,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,443,000</u>	<u>21,112,000</u>	<u>25,465,000</u>
A01202	House Rent Allowance				1,714,000	1,722,000	1,800,000
A01203	Conveyance Allowance				1,707,000	1,789,000	1,793,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				15,000	19,000	20,000
A01217	Medical Allowance				1,021,000	931,000	1,021,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				125,000	131,000	132,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				6,000	8,000	9,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				302,000	270,000	318,000
A0122M	Adhoc Relief Allowance 2016				1,547,000	1,371,000	1,625,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,146,000	2,902,000	3,272,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
GO0228	GBHSS - HAYAT PITAFI GHOTKI				
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		2,098,000	1,931,000	2,182,000
A0123P	Ad-hoc Relief A 2019		3,225,000	2,893,000	3,354,000
A0123X	Adhoc Relief Allowance-2020		1,507,000	1,318,000	1,568,000
A01244	Adhoc Relief			18,000	
A0124F	Adhoc Relief Allowance-2021			3,755,000	3,943,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>3,965,000</u>	<u>1,983,000</u>	<u>4,362,000</u>
1	Other		3,965,000		4,362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>311,000</u>	<u>330,000</u>	<u>330,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		239,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0228	GBHSS - HAYAT PITAFI GHOTKI				
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
GBHSS - HAYAT PITAFI GHOTKI			60,995,000	41,958,000	68,075,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>195,307,000</u>	<u>172,841,000</u>	<u>221,773,000</u>
A011	TOTAL PAY	186	186	<u>113,435,000</u>	<u>83,961,000</u>	<u>119,127,000</u>
A011-1	TOTAL PAY OF OFFICERS	74	74	<u>68,070,000</u>	<u>45,336,000</u>	<u>71,479,000</u>
A01101	Total Basic Pay Of Officer	74	74	<u>68,028,000</u>	<u>45,177,000</u>	<u>71,434,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	4,784,000		5,024,000
P094	PRINCIPAL (BPS-19)	1	1	4,785,000		5,025,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	15,496,000		16,271,000
H100	HEAD MASTER (BPS-17)	1	1	2,454,000		2,577,000
I097	I.T TEACHER (BPS-17)	1	1	1,529,000		1,606,000
L058	LIBRARIAN (BPS-17)	1	1	1,529,000		1,606,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	19,634,000		20,616,000
A119	ASSISTANT (BPS-16)	3	3	1,976,000		2,075,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	1,529,000		1,606,000
H075	HIGH SCHOOL TEACHER (BPS-16)	52	52	14,312,000		15,028,000
A01102	Personal pay			42,000	159,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	112	112	<u>45,365,000</u>	<u>38,625,000</u>	<u>47,648,000</u>
A01151	Total Basic Pay Other Staff	112	112	<u>45,245,000</u>	<u>38,442,000</u>	<u>47,522,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	3	3	2,482,000		2,607,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	1,273,000		1,337,000
C298	COMMERCE TEACHER (BPS-15)	1	1	1,273,000		1,337,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	2,544,000		2,672,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	881,000		926,000
I032	INSTRUCTOR (BPS-14)	1	1	1,022,000		1,074,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)35		35	13,848,000		14,541,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI						
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,642,000		2,775,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,761,000		1,850,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,321,000	38,442,000	1,388,000
T058	TRADE INSTRUCTOR	(BPS-14)	2	2	881,000		926,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,458,000		1,531,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,321,000		1,388,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	270,000		284,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	319,000		335,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,912,000		2,008,000
S206	STORE KEEPER	(BPS-07)	1	1	308,000		324,000
B008	BAND MASTER	(BPS-05)	1	1	297,000		312,000
L004	LAB ATTENDANT	(BPS-03)	10	10	2,787,000		2,927,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,324,000		1,391,000
C167	COOK	(BPS-02)	5	5	1,350,000		1,418,000
M022	MALHI	(BPS-02)	2	2	529,000		556,000
N003	NAIB QASID	(BPS-02)	8	8	2,118,000		2,224,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,059,000		1,112,000
H007	HAMAL	(BPS-01)	1	1	265,000		279,000
A01152	Personal pay				120,000	183,000	126,000
A012	TOTAL ALLOWANCES				<u>81,872,000</u>	<u>88,880,000</u>	<u>102,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,563,000</u>	<u>87,593,000</u>	<u>101,359,000</u>
A01202	House Rent Allowance				7,031,000	6,961,000	7,383,000
A01203	Conveyance Allowance				7,510,000	7,320,000	7,510,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				33,000	61,000	65,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				3,859,000	3,666,000	3,859,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0229	GGHSS - MIRPUR MATHELO GHOTKI				
A0121N	Personal Allowance			5,000	
A0121T	Adhoc Relief Allowance 2013		646,000	570,000	679,000
A0121Z	Adhoc Relief Allowance - 2014			5,000	
A01224	Entertainment Allowance		8,000	13,000	14,000
A01226	Computer Allowance		19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		1,208,000	1,189,000	1,269,000
A0122M	Adhoc Relief Allowance 2016		6,224,000	5,839,000	6,224,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		12,814,000	12,583,000	13,327,000
A01238	Charge Allowance		3,000	10,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		8,543,000	8,417,000	8,885,000
A0123P	Ad-hoc Relief A 2019		14,640,000	12,593,000	15,226,000
A0123X	Adhoc Relief Allowance-2020		6,624,000	5,924,000	6,889,000
A01244	Adhoc Relief			40,000	
A0124F	Adhoc Relief Allowance-2021			16,640,000	17,472,000
A01253	Science Teaching Allowance		43,000	41,000	43,000
A01270	Others		<u>11,327,000</u>	<u>5,664,000</u>	<u>12,460,000</u>
1	Other		11,327,000		12,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,309,000</u>	<u>1,287,000</u>	<u>1,287,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		1,237,000	1,215,000	1,215,000
A03	TOTAL OPERATING EXPENSES		<u>608,000</u>	<u>428,000</u>	<u>874,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>196,000</u>
A03301	Gas		7,000	7,000	7,000
A03303	Electricity		180,000		189,000
A039	TOTAL GENERAL		<u>394,000</u>	<u>394,000</u>	<u>649,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0229	GGHSS - MIRPUR MATHELO GHOTKI				
A03901	Stationery		100,000	100,000	115,000
A03902	Printing and Publication		53,000	53,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		22,000	22,000	100,000
A03942	Cost of Other Stores		125,000	125,000	125,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>200,000</u>
1	Others		85,000		200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GGHSS - MIRPUR MATHELO GHOTKI			195,915,000	174,769,000	222,647,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0230	GBHSS - KHAMBHRA GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,016,000</u>	<u>20,942,000</u>	<u>37,697,000</u>
A011	TOTAL PAY	47	47	<u>21,621,000</u>	<u>9,845,000</u>	<u>22,711,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>15,062,000</u>	<u>6,184,000</u>	<u>15,820,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>15,062,000</u>	<u>6,153,000</u>	<u>15,820,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,385,000		1,455,000
P094	PRINCIPAL (BPS-19)	1	1	1,384,000		1,454,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,586,000		3,766,000
H100	HEAD MASTER (BPS-17)	1	1	710,000		746,000
I097	I.T TEACHER (BPS-17)	1	1	442,000		465,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,549,000		3,727,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,006,000		4,207,000
A01102	Personal pay				31,000	
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>6,559,000</u>	<u>3,661,000</u>	<u>6,891,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>6,549,000</u>	<u>3,642,000</u>	<u>6,880,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	311,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,229,000		2,341,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	754,000		792,000
S053	SENIOR CLERK (BPS-14)				3,642,000	
J053	JUNIOR CLERK (BPS-11)	1	1	312,000		328,000
D154	DRAWING TEACHER (BPS-09)	1	1	377,000		396,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	273,000		287,000
L004	LAB ATTENDANT (BPS-03)	2	2	478,000		502,000
C089	CHOWKIDAR (BPS-02)	3	3	680,000		714,000
M022	MALHI (BPS-02)	1	1	227,000		239,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230	GBHSS - KHAMBHRA GHOTKI						
N003	NAIB QASID	(BPS-02)	2	2	454,000		477,000
S008	SANITARY WORKER	(BPS-02)	2	2	454,000		477,000
A01152	Personal pay				10,000	19,000	11,000
A012	TOTAL ALLOWANCES				<u>12,395,000</u>	<u>11,097,000</u>	<u>14,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,167,000</u>	<u>10,868,000</u>	<u>14,756,000</u>
A01202	House Rent Allowance				972,000	864,000	1,021,000
A01203	Conveyance Allowance				1,010,000	945,000	1,061,000
A0120D	Integrated Allowance				8,000	17,000	18,000
A01217	Medical Allowance				565,000	504,000	594,000
A0121T	Adhoc Relief Allowance 2013				99,000	87,000	104,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance					3,000	4,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				179,000	155,000	188,000
A0122M	Adhoc Relief Allowance 2016				918,000	723,000	964,000
A0122Y	Ad-hoc Relief Allowance 2017				1,902,000	1,466,000	1,979,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	995,000	1,319,000
A0123P	Ad-hoc Relief A 2019				2,153,000	1,461,000	2,240,000
A0123X	Adhoc Relief Allowance-2020				928,000	712,000	966,000
A01244	Adhoc Relief					24,000	
A0124F	Adhoc Relief Allowance-2021					1,806,000	1,897,000
A01270	Others				<u>2,161,000</u>	<u>1,081,000</u>	<u>2,378,000</u>
1	Other				2,161,000		2,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>229,000</u>	<u>230,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				153,000	155,000	155,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>574,000</u>	<u>394,000</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0230					
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>360,000</u>	<u>360,000</u>	<u>384,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment		32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		23,000	23,000	24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0230	GBHSS - KHAMBHRA GHOTKI				
GBHSS - KHAMBHRA GHOTKI			34,645,000	23,791,000	38,375,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,474,000</u>	<u>89,431,000</u>	<u>119,917,000</u>
A011	TOTAL PAY		85	85	<u>61,584,000</u>	<u>43,829,000</u>	<u>64,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>40,023,000</u>	<u>22,227,000</u>	<u>42,028,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>39,828,000</u>	<u>22,106,000</u>	<u>41,823,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,948,000		3,096,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,051,000		5,304,000
P094	PRINCIPAL	(BPS-19)	1	1	2,525,000		2,652,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	9,814,000		10,305,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,295,000		1,360,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	6,476,000		6,800,000
A119	ASSISTANT	(BPS-16)	1	1	602,000		633,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	11,117,000		11,673,000
A01102	Personal pay				195,000	121,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>21,561,000</u>	<u>21,602,000</u>	<u>22,648,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>21,553,000</u>	<u>21,585,000</u>	<u>22,639,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	668,000		702,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	3,331,000		3,498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	6,496,000		6,821,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,165,000		2,274,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	999,000		1,049,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	21,585,000	525,000
J053	JUNIOR CLERK	(BPS-11)	2	2	828,000		870,000
D154	DRAWING TEACHER	(BPS-09)	2	2	999,000		1,049,000
L003	LAB ASSISTANT	(BPS-07)	1	1	361,000		380,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
S206	STORE KEEPER	(BPS-07)	1	1	350,000		368,000
L004	LAB ATTENDANT	(BPS-03)	3	3	949,000		997,000
C089	CHOWKIDAR	(BPS-02)	2	2	601,000		632,000
M022	MALHI	(BPS-02)	3	3	902,000		948,000
N003	NAIB QASID	(BPS-02)	7	7	2,103,000		2,209,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,000		317,000
A01152	Personal pay				8,000	17,000	9,000
A012	TOTAL ALLOWANCES				<u>43,890,000</u>	<u>45,602,000</u>	<u>55,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,167,000</u>	<u>44,955,000</u>	<u>54,594,000</u>
A01201	Senior Post Allowance					5,000	5,000
A01202	House Rent Allowance				3,768,000	3,661,000	3,957,000
A01203	Conveyance Allowance				3,659,000	3,324,000	3,842,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				38,000	54,000	57,000
A01217	Medical Allowance				1,987,000	1,765,000	2,087,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				239,000	209,000	251,000
A0121Z	Adhoc Relief Allowance - 2014					19,000	
A01224	Entertainment Allowance				35,000	16,000	17,000
A01228	Orderly Allowance					90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				672,000	599,000	672,000
A0122M	Adhoc Relief Allowance 2016				3,446,000	3,064,000	3,619,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	19,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,060,000	6,575,000	7,343,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,707,000	4,383,000	4,896,000
A0123P	Ad-hoc Relief A 2019				8,157,000	6,574,000	8,484,000
A0123X	Adhoc Relief Allowance-2020				3,201,000	2,794,000	3,330,000
A0124F	Adhoc Relief Allowance-2021					8,697,000	9,132,000
A01253	Science Teaching Allowance				25,000	23,000	25,000
A01270	Others				<u>6,138,000</u>	<u>3,069,000</u>	<u>6,752,000</u>
1	Other				6,138,000		6,752,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0521					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>723,000</u>	<u>647,000</u>	<u>647,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		651,000	575,000	575,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - COMPREHENSIVE KHAIRPUR MIRS			106,041,000	90,618,000	120,530,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,392,000</u>	<u>42,327,000</u>	<u>57,286,000</u>
A011	TOTAL PAY		80	80	<u>31,240,000</u>	<u>20,342,000</u>	<u>32,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>17,980,000</u>	<u>5,748,000</u>	<u>18,882,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>17,980,000</u>	<u>5,741,000</u>	<u>18,882,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,630,000
P094	PRINCIPAL	(BPS-19)	2	2	1,552,000		1,630,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,016,000		3,167,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,184,000		3,344,000
A119	ASSISTANT	(BPS-16)	1	1	532,000		559,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,746,000		8,134,000
A01102	Personal pay					7,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>13,260,000</u>	<u>14,594,000</u>	<u>13,930,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>13,233,000</u>	<u>14,538,000</u>	<u>13,901,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	450,000		473,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	260,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,559,000		2,687,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,041,000		1,094,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	450,000		473,000
S053	SENIOR CLERK	(BPS-14)	1	1	450,000	14,538,000	473,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	450,000		473,000
J053	JUNIOR CLERK	(BPS-11)	2	2	747,000		785,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	327,000		344,000
L003	LAB ASSISTANT	(BPS-07)	3	3	979,000		1,028,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	7	7	1,997,000		2,097,000
M022	MALHI	(BPS-02)	4	4	1,084,000		1,139,000
N003	NAIB QASID	(BPS-02)	7	7	1,896,000		1,991,000
S008	SANITARY WORKER	(BPS-02)	2	2	543,000		571,000
A01152	Personal pay				27,000	56,000	29,000
A012	TOTAL ALLOWANCES				<u>19,152,000</u>	<u>21,985,000</u>	<u>24,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,875,000</u>	<u>21,684,000</u>	<u>24,173,000</u>
A01202	House Rent Allowance				1,718,000	1,761,000	1,804,000
A01203	Conveyance Allowance				1,614,000	1,731,000	1,695,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				28,000	65,000	69,000
A01217	Medical Allowance				1,017,000	1,019,000	1,068,000
A0121T	Adhoc Relief Allowance 2013				140,000	166,000	147,000
A01224	Entertainment Allowance				4,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				264,000	278,000	264,000
A0122M	Adhoc Relief Allowance 2016				1,428,000	1,424,000	1,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,939,000	3,043,000	3,057,000
A0123G	Ad-hoc Relief Allowance-2018				1,959,000	2,035,000	2,038,000
A0123P	Ad-hoc Relief A 2019				3,184,000	3,052,000	3,312,000
A0123X	Adhoc Relief Allowance-2020				1,445,000	1,472,000	1,503,000
A0124F	Adhoc Relief Allowance-2021					4,029,000	4,231,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others				<u>3,121,000</u>	<u>1,561,000</u>	<u>3,434,000</u>
1	Other				3,121,000		3,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>301,000</u>	<u>301,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				205,000	229,000	229,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				
A03	TOTAL OPERATING EXPENSES		<u>667,000</u>	<u>487,000</u>	<u>713,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>453,000</u>	<u>453,000</u>	<u>477,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS			51,059,000	42,814,000	57,999,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,859,000</u>	<u>41,192,000</u>	<u>63,881,000</u>
A011	TOTAL PAY	75	75	<u>34,650,000</u>	<u>19,913,000</u>	<u>36,395,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>23,859,000</u>	<u>12,220,000</u>	<u>25,058,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>23,859,000</u>	<u>12,203,000</u>	<u>25,058,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,044,000		3,197,000
P094	PRINCIPAL (BPS-19)	1	1	1,523,000		1,600,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	6,902,000		7,248,000
I097	I.T TEACHER (BPS-17)	1	1	781,000		821,000
S236	SUPERINTENDENT (BPS-17)	1	1	781,000		821,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,123,000		3,280,000
A119	ASSISTANT (BPS-16)	1	1	468,000		492,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	7,237,000		7,599,000
A01102	Personal pay				17,000	
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>10,791,000</u>	<u>7,693,000</u>	<u>11,337,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>10,763,000</u>	<u>7,643,000</u>	<u>11,307,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	770,000		809,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	972,000		1,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,164,000		4,373,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	486,000		511,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	379,000		398,000
S053	SENIOR CLERK (BPS-14)	1	1	379,000	7,643,000	398,000
J053	JUNIOR CLERK (BPS-11)	1	1	314,000		330,000
D154	DRAWING TEACHER (BPS-09)	1	1	379,000		398,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	210,000		221,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		288,000
L003	LAB ASSISTANT	(BPS-07)	1	1	274,000		288,000
L004	LAB ATTENDANT	(BPS-03)	2	2	479,000		503,000
C089	CHOWKIDAR	(BPS-02)	3	3	438,000		460,000
M022	MALHI	(BPS-02)	1	1	228,000		240,000
N003	NAIB QASID	(BPS-02)	3	3	561,000		590,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		479,000
A01152	Personal pay				28,000	50,000	30,000
A012	TOTAL ALLOWANCES				<u>22,209,000</u>	<u>21,279,000</u>	<u>27,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,811,000</u>	<u>20,937,000</u>	<u>27,144,000</u>
A01202	House Rent Allowance				1,838,000	1,544,000	1,930,000
A01203	Conveyance Allowance				1,905,000	1,610,000	2,001,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				9,000	21,000	23,000
A01217	Medical Allowance				985,000	782,000	1,035,000
A0121T	Adhoc Relief Allowance 2013				200,000	169,000	210,000
A01224	Entertainment Allowance				6,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				328,000	266,000	328,000
A0122M	Adhoc Relief Allowance 2016				1,717,000	1,401,000	1,803,000
A0122Y	Ad-hoc Relief Allowance 2017				3,503,000	2,989,000	3,644,000
A0123G	Ad-hoc Relief Allowance-2018				2,336,000	1,993,000	2,430,000
A0123P	Ad-hoc Relief A 2019				3,775,000	2,989,000	3,926,000
A0123X	Adhoc Relief Allowance-2020				1,731,000	1,445,000	1,801,000
A0124F	Adhoc Relief Allowance-2021					3,985,000	4,185,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A01270	Others				<u>3,462,000</u>	<u>1,731,000</u>	<u>3,809,000</u>
1	Other				3,462,000		3,809,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,000</u>	<u>342,000</u>	<u>342,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				326,000	270,000	270,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0523					
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		15,000	15,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS				
A13201 Furniture and Fixture			87,000	87,000	91,000
GBHSS - SOBHO DERO KHAIRPUR MIRS			57,528,000	44,081,000	64,601,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,762,000</u>	<u>58,723,000</u>	<u>77,183,000</u>
A011	TOTAL PAY	88	88	<u>40,346,000</u>	<u>28,643,000</u>	<u>42,377,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>25,471,000</u>	<u>10,275,000</u>	<u>26,750,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>25,471,000</u>	<u>10,275,000</u>	<u>26,750,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	3	3	4,691,000		4,926,000
P094	PRINCIPAL (BPS-19)	1	1	1,563,000		1,642,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	7,091,000		7,446,000
I097	I.T TEACHER (BPS-17)	1	1	802,000		843,000
S236	SUPERINTENDENT (BPS-17)	1	1	802,000		843,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	4,011,000		4,212,000
A119	ASSISTANT (BPS-16)	1	1	401,000		422,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	6,110,000		6,416,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>14,875,000</u>	<u>18,368,000</u>	<u>15,627,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>14,837,000</u>	<u>18,270,000</u>	<u>15,587,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	335,000		352,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3	1,573,000		1,652,000
I032	INSTRUCTOR (BPS-14)	1	1	335,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,678,000		1,762,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	1,573,000		1,652,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	1,007,000		1,058,000
S053	SENIOR CLERK (BPS-14)	1	1	335,000	18,270,000	352,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	335,000		352,000
T066	TRAINING INSTRUCTORS (BPS-14)	1	1	335,000		352,000
J053	JUNIOR CLERK (BPS-11)	3	3	834,000		876,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	2	2	671,000		705,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	243,000		256,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,215,000		1,276,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	235,000		247,000
L004	LAB ATTENDANT	(BPS-03)	9	9	1,913,000		2,009,000
C089	CHOWKIDAR	(BPS-02)	1	1	202,000		213,000
M022	MALHI	(BPS-02)	2	2	403,000		424,000
N003	NAIB QASID	(BPS-02)	7	7	1,413,000		1,484,000
S008	SANITARY WORKER	(BPS-02)	1	1	202,000		213,000
A01152	Personal pay				38,000	98,000	40,000
A012	TOTAL ALLOWANCES				<u>27,416,000</u>	<u>30,080,000</u>	<u>34,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,047,000</u>	<u>29,731,000</u>	<u>34,457,000</u>
A01202	House Rent Allowance				2,733,000	2,578,000	2,870,000
A01203	Conveyance Allowance				2,242,000	2,181,000	2,355,000
A01207	Washing Allowance				3,000	4,000	5,000
A0120D	Integrated Allowance				33,000	51,000	54,000
A01217	Medical Allowance				1,357,000	1,259,000	1,425,000
A0121T	Adhoc Relief Allowance 2013				195,000	188,000	205,000
A01224	Entertainment Allowance				19,000	22,000	24,000
A0122C	Adhoc Relief Allowance - 2015				406,000	399,000	406,000
A0122M	Adhoc Relief Allowance 2016				2,100,000	1,985,000	2,205,000
A0122Y	Ad-hoc Relief Allowance 2017				4,340,000	4,293,000	4,514,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,893,000	2,860,000	3,009,000
A0123P	Ad-hoc Relief A 2019				4,673,000	4,278,000	4,860,000
A0123X	Adhoc Relief Allowance-2020				1,991,000	1,887,000	2,071,000
A0124F	Adhoc Relief Allowance-2021					5,702,000	5,988,000
A01253	Science Teaching Allowance				27,000	24,000	27,000
A01270	Others				<u>4,031,000</u>	<u>2,016,000</u>	<u>4,435,000</u>
1	Other				4,031,000		4,435,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>349,000</u>	<u>349,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		297,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PIRYALOI KHAIRPUR MIRS			68,329,000	59,110,000	77,796,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,866,000</u>	<u>88,120,000</u>	<u>130,585,000</u>
A011	TOTAL PAY		101	101	<u>72,562,000</u>	<u>42,764,000</u>	<u>76,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		49	49	<u>49,141,000</u>	<u>21,854,000</u>	<u>51,602,000</u>
A01101	Total Basic Pay Of Officer		49	49	<u>49,084,000</u>	<u>21,802,000</u>	<u>51,542,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,798,000		2,938,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,796,000		5,036,000
P094	PRINCIPAL	(BPS-19)	1	1	2,398,000		2,518,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	10,873,000		11,417,000
I097	I.T TEACHER	(BPS-17)	1	1	1,230,000		1,292,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,230,000		1,292,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	12,301,000		12,917,000
A119	ASSISTANT	(BPS-16)	1	1	603,000		634,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	12,855,000		13,498,000
A01102	Personal pay				57,000	52,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>23,421,000</u>	<u>20,910,000</u>	<u>24,603,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>23,408,000</u>	<u>20,851,000</u>	<u>24,589,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3	3	1,714,000		1,800,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,532,000		1,609,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,532,000		1,609,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	484,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,327,000		5,594,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	2,297,000		2,412,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	968,000		1,017,000
S053	SENIOR CLERK	(BPS-14)	1	1	484,000	20,851,000	509,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,203,000		1,264,000
D154	DRAWING TEACHER	(BPS-09)	2	2	968,000		1,017,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	727,000		764,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,403,000		1,474,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,146,000		2,254,000
C089	CHOWKIDAR	(BPS-02)	2	2	583,000		613,000
M022	MALHI	(BPS-02)	1	1	291,000		306,000
N003	NAIB QASID	(BPS-02)	4	4	1,166,000		1,225,000
S008	SANITARY WORKER	(BPS-02)	2	2	583,000		613,000
A01152	Personal pay				13,000	59,000	14,000
A012	TOTAL ALLOWANCES				<u>43,304,000</u>	<u>45,356,000</u>	<u>54,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,680,000</u>	<u>44,760,000</u>	<u>53,808,000</u>
A01202	House Rent Allowance				3,866,000	3,760,000	4,060,000
A01203	Conveyance Allowance				3,389,000	3,222,000	3,559,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				17,000	32,000	34,000
A01217	Medical Allowance				2,030,000	1,866,000	2,132,000
A0121T	Adhoc Relief Allowance 2013				280,000	271,000	294,000
A01224	Entertainment Allowance				13,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				632,000	581,000	632,000
A0122M	Adhoc Relief Allowance 2016				3,259,000	2,966,000	3,422,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	29,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,676,000	6,390,000	6,944,000
A01233	Unattractive Area Allowance					17,000	17,000
A01238	Charge Allowance				7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,451,000	4,295,000	4,630,000
A0123P	Ad-hoc Relief A 2019				7,673,000	6,402,000	7,980,000
A0123X	Adhoc Relief Allowance-2020				3,075,000	2,847,000	3,198,000
A0124F	Adhoc Relief Allowance-2021					8,428,000	8,850,000
A01253	Science Teaching Allowance				10,000	11,000	11,000
A01270	Others				<u>7,249,000</u>	<u>3,625,000</u>	<u>7,974,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
1	Other			7,249,000		7,974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>624,000</u>	<u>596,000</u>	<u>572,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			552,000	500,000	500,000
A01299	Others				24,000	
A03	TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	<u>75,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	75,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS				
GBHSS - HINGORJA KHAIRPUR MIRS			116,433,000	90,307,000	131,273,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0526	GBHSS - KUMB KHAIRPUR MIRS K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>72,000,000</u>	<u>49,376,000</u>	<u>80,947,000</u>
A011	TOTAL PAY	68	68	<u>43,924,000</u>	<u>23,658,000</u>	<u>46,134,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>30,532,000</u>	<u>10,436,000</u>	<u>32,064,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>30,486,000</u>	<u>10,392,000</u>	<u>32,015,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,817,000		4,008,000
P094	PRINCIPAL (BPS-19)	1	1	1,908,000		2,004,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	8,649,000		9,082,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	979,000		1,028,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	6,849,000		7,192,000
A119	ASSISTANT (BPS-16)	1	1	583,000		613,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	6,973,000		7,322,000
A01102	Personal pay			46,000	44,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>13,392,000</u>	<u>13,222,000</u>	<u>14,070,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>13,350,000</u>	<u>13,166,000</u>	<u>14,025,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	959,000		1,007,000
C298	COMMERCE TEACHER (BPS-15)	1	1	609,000		640,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	609,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	5,159,000		5,417,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	609,000		640,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	469,000		493,000
S053	SENIOR CLERK (BPS-14)	1	1	469,000	13,166,000	493,000
J053	JUNIOR CLERK (BPS-11)	1	1	389,000		409,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0526	GBHSS - KUMB KHAIRPUR MIRS K						
D154	DRAWING TEACHER	(BPS-09)	2	2	938,000		985,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	1	1	339,000		356,000
L004	LAB ATTENDANT	(BPS-03)	1	1	297,000		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	564,000		593,000
M022	MALHI	(BPS-02)	1	1	282,000		297,000
N003	NAIB QASID	(BPS-02)	4	4	1,129,000		1,186,000
S008	SANITARY WORKER	(BPS-02)	1	1	282,000		297,000
A01152	Personal pay				42,000	56,000	45,000
A012	TOTAL ALLOWANCES				<u>28,076,000</u>	<u>25,718,000</u>	<u>34,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,628,000</u>	<u>25,328,000</u>	<u>34,423,000</u>
A01202	House Rent Allowance				2,630,000	2,022,000	2,762,000
A01203	Conveyance Allowance				2,386,000	1,902,000	2,506,000
A01207	Washing Allowance				7,000	5,000	6,000
A0120D	Integrated Allowance				23,000	32,000	34,000
A01216	Qualification Allowance					383,000	383,000
A01217	Medical Allowance				1,335,000	960,000	1,402,000
A0121T	Adhoc Relief Allowance 2013				169,000	128,000	178,000
A01224	Entertainment Allowance				13,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				411,000	315,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,132,000	1,637,000	2,239,000
A0122Y	Ad-hoc Relief Allowance 2017				4,358,000	3,551,000	4,533,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,906,000	2,368,000	3,023,000
A0123P	Ad-hoc Relief A 2019				4,969,000	3,551,000	5,168,000
A0123X	Adhoc Relief Allowance-2020				1,993,000	1,580,000	2,073,000
A0124F	Adhoc Relief Allowance-2021					4,730,000	4,967,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others				<u>4,286,000</u>	<u>2,143,000</u>	<u>4,715,000</u>
1	Other				4,286,000		4,715,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0526					
K					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>448,000</u>	<u>390,000</u>	<u>390,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		376,000	318,000	318,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KUMB KHAIRPUR MIRS			<u>72,567,000</u>	<u>49,763,000</u>	<u>81,560,000</u>
K					

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,298,000</u>	<u>67,944,000</u>	<u>83,883,000</u>
A011	TOTAL PAY	76	76	<u>39,645,000</u>	<u>33,325,000</u>	<u>41,635,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>20,994,000</u>	<u>8,599,000</u>	<u>22,046,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>20,994,000</u>	<u>8,599,000</u>	<u>22,046,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,560,000		1,638,000
P094	PRINCIPAL (BPS-19)	1	1	780,000		819,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	3,033,000		3,185,000
I097	I.T TEACHER (BPS-17)	1	1	400,000		420,000
S236	SUPERINTENDENT (BPS-17)	1	1	249,000		262,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	801,000		842,000
A119	ASSISTANT (BPS-16)	2	2	1,474,000		1,548,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	12,697,000		13,332,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>18,651,000</u>	<u>24,726,000</u>	<u>19,589,000</u>
A01151	Total Basic Pay Other Staff	41	41	<u>18,592,000</u>	<u>24,636,000</u>	<u>19,527,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	840,000		882,000
C298	COMMERCE TEACHER (BPS-15)	2	2	529,000		556,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	529,000		556,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	628,000		660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	5,400,000		5,670,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	794,000		834,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	628,000		660,000
S053	SENIOR CLERK (BPS-14)	1	1	628,000	24,636,000	660,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,255,000		1,318,000
J053	JUNIOR CLERK (BPS-11)	1	1	520,000		546,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,255,000		1,318,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	455,000		478,000
L003	LAB ASSISTANT	(BPS-07)	1	1	455,000		478,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	439,000		461,000
S206	STORE KEEPER	(BPS-07)	1	1	439,000		461,000
L004	LAB ATTENDANT	(BPS-03)	1	1	398,000		418,000
C089	CHOWKIDAR	(BPS-02)	2	2	756,000		794,000
M022	MALHI	(BPS-02)	2	2	756,000		794,000
N003	NAIB QASID	(BPS-02)	4	4	1,510,000		1,586,000
S008	SANITARY WORKER	(BPS-02)	1	1	378,000		397,000
A01152	Personal pay				59,000	90,000	62,000
A012	TOTAL ALLOWANCES				<u>33,653,000</u>	<u>34,619,000</u>	<u>42,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,107,000</u>	<u>34,131,000</u>	<u>41,760,000</u>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				3,266,000	2,824,000	3,430,000
A01203	Conveyance Allowance				2,950,000	2,628,000	3,098,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				23,000	43,000	46,000
A01217	Medical Allowance				1,647,000	1,371,000	1,730,000
A0121T	Adhoc Relief Allowance 2013				212,000	219,000	223,000
A01224	Entertainment Allowance				13,000	12,000	13,000
A01226	Computer Allowance				19,000	18,000	19,000
A01228	Orderly Allowance					30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				518,000	441,000	518,000
A0122M	Adhoc Relief Allowance 2016				2,710,000	2,345,000	2,846,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,597,000	4,992,000	5,821,000
A0123G	Ad-hoc Relief Allowance-2018				3,732,000	3,345,000	3,882,000
A0123P	Ad-hoc Relief A 2019				5,934,000	4,991,000	6,172,000
A0123X	Adhoc Relief Allowance-2020				2,489,000	2,237,000	2,589,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS				
A0124F	Adhoc Relief Allowance-2021			6,614,000	6,945,000
A01253	Science Teaching Allowance		8,000	10,000	10,000
A01270	Others		<u>3,958,000</u>	<u>1,979,000</u>	<u>4,354,000</u>
1	Other		3,958,000		4,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>546,000</u>	<u>488,000</u>	<u>488,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		474,000	416,000	416,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS				
			73,865,000	69,831,000	84,496,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOONDKO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,800,000</u>	<u>32,216,000</u>	<u>47,177,000</u>
A011	TOTAL PAY		65	65	<u>26,446,000</u>	<u>15,447,000</u>	<u>27,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>14,718,000</u>	<u>3,278,000</u>	<u>15,457,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>14,718,000</u>	<u>3,277,000</u>	<u>15,457,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,950,000		2,048,000
P094	PRINCIPAL	(BPS-19)	1	1	974,000		1,023,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,786,000		3,976,000
S236	SUPERINTENDENT	(BPS-17)	1	1	311,000		327,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,499,000		3,674,000
A119	ASSISTANT	(BPS-16)	1	1	484,000		509,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,714,000		3,900,000
A01102	Personal pay					1,000	
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,728,000</u>	<u>12,169,000</u>	<u>12,323,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>11,631,000</u>	<u>12,048,000</u>	<u>12,221,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	327,000		344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	408,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,424,000		3,596,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	327,000		344,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	408,000		429,000
S053	SENIOR CLERK	(BPS-14)	1	1	408,000	12,048,000	429,000
J053	JUNIOR CLERK	(BPS-11)	2	2	676,000		710,000
D154	DRAWING TEACHER	(BPS-09)	1	1	408,000		429,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	316,000		332,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,182,000		1,242,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOONDKO KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	5	5	1,293,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	736,000		773,000
M022	MALHI	(BPS-02)	1	1	246,000		259,000
N003	NAIB QASID	(BPS-02)	4	4	982,000		1,032,000
S008	SANITARY WORKER	(BPS-02)	2	2	490,000		515,000
A01152	Personal pay				97,000	121,000	102,000
A012	TOTAL ALLOWANCES				<u>15,354,000</u>	<u>16,769,000</u>	<u>19,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,124,000</u>	<u>16,532,000</u>	<u>19,160,000</u>
A01202	House Rent Allowance				1,302,000	1,350,000	1,368,000
A01203	Conveyance Allowance				1,291,000	1,278,000	1,356,000
A01207	Washing Allowance				6,000	7,000	8,000
A0120D	Integrated Allowance				4,000	10,000	11,000
A01217	Medical Allowance				741,000	732,000	779,000
A0121T	Adhoc Relief Allowance 2013				167,000	142,000	176,000
A01224	Entertainment Allowance				1,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				208,000	213,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,092,000	1,081,000	1,147,000
A0122Y	Ad-hoc Relief Allowance 2017				2,242,000	2,319,000	2,332,000
A0123G	Ad-hoc Relief Allowance-2018				1,495,000	1,546,000	1,555,000
A0123P	Ad-hoc Relief A 2019				2,748,000	2,319,000	2,858,000
A0123X	Adhoc Relief Allowance-2020				1,181,000	1,137,000	1,229,000
A0124F	Adhoc Relief Allowance-2021					3,054,000	3,207,000
A01253	Science Teaching Allowance				11,000	23,000	23,000
A01270	Others				<u>2,635,000</u>	<u>1,318,000</u>	<u>2,899,000</u>
1	Other				2,635,000		2,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>237,000</u>	<u>237,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				158,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>567,000</u>	<u>387,000</u>	<u>613,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0528	GBHSS - CHOONDKO KHAIRPUR MIRS				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - CHOONDKO KHAIRPUR MIRS			42,367,000	32,603,000	47,790,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,700,000</u>	<u>51,727,000</u>	<u>72,126,000</u>
A011	TOTAL PAY		103	103	<u>38,182,000</u>	<u>25,136,000</u>	<u>40,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>20,816,000</u>	<u>7,448,000</u>	<u>21,864,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>20,816,000</u>	<u>7,448,000</u>	<u>21,864,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,173,000		3,332,000
P094	PRINCIPAL	(BPS-19)	1	1	1,057,000		1,110,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	5,477,000		5,751,000
H100	HEAD MASTER	(BPS-17)	1	1	542,000		570,000
I097	I.T TEACHER	(BPS-17)	1	1	542,000		570,000
S236	SUPERINTENDENT	(BPS-17)	1	1	542,000		570,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,253,000		3,416,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	542,000		570,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	542,000		570,000
A119	ASSISTANT	(BPS-16)	1	1	421,000		443,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,725,000		4,962,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>17,366,000</u>	<u>17,688,000</u>	<u>18,243,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>17,332,000</u>	<u>17,628,000</u>	<u>18,207,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	354,000		372,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	375,000		394,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	354,000		372,000
D154	DRAWING TEACHER	(BPS-15)	2	2	638,000		670,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	709,000		745,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	354,000		372,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17	17	6,030,000		6,332,000
O044	ORIENTAL TEACHER	(BPS-14)	3	993,000		1,043,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	707,000		743,000
S053	SENIOR CLERK	(BPS-14)	2	707,000	17,628,000	743,000
C146	COMPUTER OPERATOR	(BPS-12)	1	310,000		326,000
J053	JUNIOR CLERK	(BPS-11)	1	292,000		307,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	1,865,000		1,959,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	256,000		269,000
L003	LAB ASSISTANT	(BPS-07)	1	256,000		269,000
L004	LAB ATTENDANT	(BPS-03)	4	896,000		941,000
C089	CHOWKIDAR	(BPS-02)	3	637,000		669,000
M022	MALHI	(BPS-02)	1	213,000		224,000
N003	NAIB QASID	(BPS-02)	5	961,000		1,010,000
S008	SANITARY WORKER	(BPS-02)	2	425,000		447,000
A01152	Personal pay			34,000	60,000	36,000
A012	TOTAL ALLOWANCES			<u>25,518,000</u>	<u>26,591,000</u>	<u>32,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,041,000</u>	<u>26,153,000</u>	<u>31,581,000</u>
A01202	House Rent Allowance			2,412,000	2,287,000	2,533,000
A01203	Conveyance Allowance			2,164,000	2,010,000	2,273,000
A01207	Washing Allowance			14,000	13,000	14,000
A0120D	Integrated Allowance			4,000	17,000	18,000
A01216	Qualification Allowance				107,000	107,000
A01217	Medical Allowance			1,298,000	1,141,000	1,363,000
A0121T	Adhoc Relief Allowance 2013			165,000	144,000	174,000
A01224	Entertainment Allowance			19,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			381,000	337,000	381,000
A0122M	Adhoc Relief Allowance 2016			1,966,000	1,738,000	2,065,000
A0122Y	Ad-hoc Relief Allowance 2017			4,048,000	3,789,000	4,210,000
A01238	Charge Allowance			5,000	6,000	5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0529					
A0123G	Ad-hoc Relief Allowance-2018		2,646,000	2,451,000	2,752,000
A0123P	Ad-hoc Relief A 2019		4,247,000	3,677,000	4,417,000
A0123X	Adhoc Relief Allowance-2020		1,857,000	1,633,000	1,932,000
A0124F	Adhoc Relief Allowance-2021			4,876,000	5,120,000
A01270	Others		<u>3,815,000</u>	<u>1,908,000</u>	<u>4,197,000</u>
1	Other		3,815,000		4,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>477,000</u>	<u>438,000</u>	<u>438,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		405,000	366,000	366,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>75,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	75,000
GBHSS - HUSSAIN ABAD KHAIRPUR MIRS			64,267,000	55,114,000	72,814,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,597,000</u>	<u>56,195,000</u>	<u>66,187,000</u>
A011	TOTAL PAY	95	95	<u>32,251,000</u>	<u>27,218,000</u>	<u>33,876,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>14,299,000</u>	<u>3,362,000</u>	<u>15,017,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>14,299,000</u>	<u>3,348,000</u>	<u>15,017,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	781,000		821,000
P094	PRINCIPAL (BPS-19)	1	1	780,000		819,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	3,031,000		3,183,000
L058	LIBRARIAN (BPS-17)	1	1	400,000		420,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,200,000		1,260,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	400,000		420,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	400,000		420,000
A119	ASSISTANT (BPS-16)	1	1	485,000		510,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	6,822,000		7,164,000
A01102	Personal pay				14,000	
A011-2	TOTAL PAY OF OTHER STAFF	64	64	<u>17,952,000</u>	<u>23,856,000</u>	<u>18,859,000</u>
A01151	Total Basic Pay Other Staff	64	64	<u>17,940,000</u>	<u>23,762,000</u>	<u>18,846,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	637,000		669,000
C298	COMMERCE TEACHER (BPS-15)	2	2	540,000		567,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	270,000		284,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	843,000		886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	7,439,000		7,811,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	540,000		567,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	843,000		886,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS						
S053	SENIOR CLERK	(BPS-14)	1	1	422,000	23,762,000	444,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	843,000		886,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	371,000		390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	698,000		733,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,535,000		1,612,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	270,000		284,000
L004	LAB ATTENDANT	(BPS-03)	3	3	801,000		842,000
C089	CHOWKIDAR	(BPS-02)	3	3	621,000		653,000
M022	MALHI	(BPS-02)	1	1	253,000		266,000
N003	NAIB QASID	(BPS-02)	2	2	507,000		533,000
S008	SANITARY WORKER	(BPS-02)	2	2	507,000		533,000
A01152	Personal pay				12,000	94,000	13,000
A012	TOTAL ALLOWANCES				<u>25,346,000</u>	<u>28,977,000</u>	<u>32,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,839,000</u>	<u>28,378,000</u>	<u>31,712,000</u>
A01202	House Rent Allowance				2,697,000	2,578,000	2,832,000
A01203	Conveyance Allowance				2,434,000	2,382,000	2,556,000
A01207	Washing Allowance				1,000	5,000	6,000
A0120D	Integrated Allowance				4,000	11,000	12,000
A01217	Medical Allowance				1,332,000	1,270,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				145,000	188,000	153,000
A01224	Entertainment Allowance				6,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				408,000	364,000	408,000
A0122M	Adhoc Relief Allowance 2016				1,942,000	1,876,000	2,040,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,068,000	4,073,000	4,231,000
A0123G	Ad-hoc Relief Allowance-2018				2,677,000	2,715,000	2,785,000
A0123P	Ad-hoc Relief A 2019				4,074,000	4,073,000	4,237,000
A0123X	Adhoc Relief Allowance-2020				1,787,000	1,854,000	1,859,000
A0124F	Adhoc Relief Allowance-2021					5,330,000	5,597,000
A01253	Science Teaching Allowance				15,000	14,000	15,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS				
A01270	Others		<u>3,224,000</u>	<u>1,612,000</u>	<u>3,547,000</u>
1	Other		3,224,000		3,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>507,000</u>	<u>599,000</u>	<u>599,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		435,000	527,000	527,000
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SETHARJA KHAIRPUR MIRS			58,164,000	56,582,000	66,800,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,884,000</u>	<u>52,981,000</u>	<u>62,003,000</u>
A011	TOTAL PAY	68	68	<u>31,119,000</u>	<u>26,346,000</u>	<u>32,691,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>16,504,000</u>	<u>12,904,000</u>	<u>17,332,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>16,375,000</u>	<u>12,783,000</u>	<u>17,196,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,552,000		1,630,000
P094	PRINCIPAL (BPS-19)	3	3	2,055,000		2,158,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	2,513,000		2,639,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	3,184,000		3,344,000
A119	ASSISTANT (BPS-16)	1	1	595,000		625,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	6,078,000		6,382,000
A01102	Personal pay			129,000	121,000	136,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>14,615,000</u>	<u>13,442,000</u>	<u>15,359,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>14,604,000</u>	<u>13,422,000</u>	<u>15,347,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	501,000		527,000
C298	COMMERCE TEACHER (BPS-15)	2	2	521,000		548,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	521,000		548,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	501,000		527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	6,509,000		6,835,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	521,000		548,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	501,000		527,000
S053	SENIOR CLERK (BPS-14)	1	1	501,000	13,422,000	527,000
J053	JUNIOR CLERK (BPS-11)	2	2	829,000		871,000
D154	DRAWING TEACHER (BPS-09)	1	1	501,000		527,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS						
L003	LAB ASSISTANT	(BPS-07)	2	2	726,000		763,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,268,000		1,332,000
C089	CHOWKIDAR	(BPS-02)	1	1	301,000		317,000
N003	NAIB QASID	(BPS-02)	2	2	602,000		633,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,000		317,000
A01152	Personal pay				11,000	20,000	12,000
A012	TOTAL ALLOWANCES				<u>22,765,000</u>	<u>26,635,000</u>	<u>29,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,353,000</u>	<u>26,230,000</u>	<u>28,907,000</u>
A01202	House Rent Allowance				1,797,000	1,980,000	1,887,000
A01203	Conveyance Allowance				1,965,000	1,946,000	2,064,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				4,000	10,000	11,000
A01217	Medical Allowance				1,159,000	1,138,000	1,217,000
A0121T	Adhoc Relief Allowance 2013				155,000	136,000	163,000
A01224	Entertainment Allowance				13,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				350,000	366,000	350,000
A0122M	Adhoc Relief Allowance 2016				1,840,000	1,809,000	1,932,000
A0122Y	Ad-hoc Relief Allowance 2017				3,734,000	3,870,000	3,884,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,489,000	2,626,000	2,589,000
A0123P	Ad-hoc Relief A 2019				4,037,000	3,935,000	4,199,000
A0123X	Adhoc Relief Allowance-2020				1,703,000	1,695,000	1,772,000
A0124F	Adhoc Relief Allowance-2021					5,140,000	5,397,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>3,098,000</u>	<u>1,549,000</u>	<u>3,408,000</u>
1	Other				3,098,000		3,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>412,000</u>	<u>405,000</u>	<u>405,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				340,000	333,000	333,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS				
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>387,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BABARLOI KHAIRPUR MIRS			54,451,000	53,368,000	62,616,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>143,400,000</u>	<u>127,699,000</u>	<u>163,599,000</u>
A011	TOTAL PAY	140	140	<u>81,917,000</u>	<u>62,443,000</u>	<u>86,025,000</u>
A011-1	TOTAL PAY OF OFFICERS	68	68	<u>53,111,000</u>	<u>20,968,000</u>	<u>55,770,000</u>
A01101	Total Basic Pay Of Officer	68	68	<u>53,111,000</u>	<u>20,950,000</u>	<u>55,770,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	4,300,000		4,515,000
P094	PRINCIPAL (BPS-19)	1	1	2,150,000		2,258,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	10	10	13,925,000		14,622,000
I097	I.T TEACHER (BPS-17)	1	1	1,102,000		1,158,000
S236	SUPERINTENDENT (BPS-17)	1	1	687,000		722,000
S278	SUBJECT SPECIALIST (BPS-17)	10	10	11,028,000		11,580,000
A119	ASSISTANT (BPS-16)	1	1	539,000		566,000
H075	HIGH SCHOOL TEACHER (BPS-16)	42	42	19,380,000		20,349,000
A01102	Personal pay				18,000	
A011-2	TOTAL PAY OF OTHER STAFF	72	72	<u>28,806,000</u>	<u>41,475,000</u>	<u>30,255,000</u>
A01151	Total Basic Pay Other Staff	72	72	<u>28,658,000</u>	<u>41,266,000</u>	<u>30,099,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	721,000		758,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	721,000		758,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	457,000		480,000
I032	INSTRUCTOR (BPS-14)	1	1	579,000		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)23	23	23	10,494,000		11,019,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	2,163,000		2,272,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	912,000		958,000
S053	SENIOR CLERK (BPS-14)	2	2	912,000	41,266,000	958,000
S285	SEWING TEACHER (BPS-14)	1	1	457,000		480,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	400,000		420,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,133,000		1,190,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	365,000		384,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	331,000		348,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,652,000		1,735,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	320,000		336,000
D161	DRIVER	(BPS-05)	1	1	298,000		313,000
L004	LAB ATTENDANT	(BPS-03)	11	11	3,177,000		3,336,000
C089	CHOWKIDAR	(BPS-02)	1	1	274,000		288,000
M022	MALHI	(BPS-02)	2	2	549,000		577,000
N003	NAIB QASID	(BPS-02)	7	7	1,920,000		2,016,000
S008	SANITARY WORKER	(BPS-02)	3	3	823,000		865,000
A01152	Personal pay				148,000	209,000	156,000
A012	TOTAL ALLOWANCES				<u>61,483,000</u>	<u>65,256,000</u>	<u>77,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,454,000</u>	<u>64,301,000</u>	<u>76,619,000</u>
A01202	House Rent Allowance				5,381,000	5,109,000	5,651,000
A01203	Conveyance Allowance				5,478,000	5,098,000	5,752,000
A01207	Washing Allowance				7,000	8,000	9,000
A0120D	Integrated Allowance				34,000	35,000	37,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				2,855,000	2,581,000	2,998,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				364,000	372,000	383,000
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				931,000	860,000	931,000
A0122M	Adhoc Relief Allowance 2016				4,818,000	4,343,000	5,059,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
KX0532					
GGHSS - MALL ROAD KHAIRPUR MIRS					
A0122Y	Ad-hoc Relief Allowance 2017		9,905,000	9,374,000	10,302,000
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		6,597,000	6,243,000	6,861,000
A0123P	Ad-hoc Relief A 2019		11,088,000	9,358,000	11,532,000
A0123X	Adhoc Relief Allowance-2020		4,750,000	4,279,000	4,940,000
A0124F	Adhoc Relief Allowance-2021			12,475,000	13,099,000
A01253	Science Teaching Allowance		15,000	14,000	15,000
A01270	Others		<u>8,177,000</u>	<u>4,089,000</u>	<u>8,995,000</u>
1	Other		8,177,000		8,995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,029,000</u>	<u>955,000</u>	<u>955,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		957,000	883,000	883,000
A03	TOTAL OPERATING EXPENSES		<u>993,000</u>	<u>813,000</u>	<u>1,167,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>426,000</u>	<u>426,000</u>	<u>554,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		426,000	426,000	554,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS				
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	100,000
GGHSS - MALL ROAD KHAIRPUR MIRS			144,393,000	129,712,000	164,866,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,395,000</u>	<u>73,202,000</u>	<u>99,223,000</u>
A011	TOTAL PAY		72	72	<u>52,069,000</u>	<u>35,571,000</u>	<u>54,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>33,490,000</u>	<u>14,922,000</u>	<u>35,167,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>33,444,000</u>	<u>14,867,000</u>	<u>35,118,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,939,000		3,086,000
P094	PRINCIPAL	(BPS-19)	1	1	2,940,000		3,087,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,713,000		5,999,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	10,556,000		11,084,000
A119	ASSISTANT	(BPS-16)	1	1	735,000		772,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,561,000		11,090,000
A01102	Personal pay				46,000	55,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>18,579,000</u>	<u>20,649,000</u>	<u>19,513,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>18,463,000</u>	<u>20,483,000</u>	<u>19,391,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	881,000		926,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,420,000		4,641,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,105,000		1,161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	552,000		580,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,658,000	20,483,000	1,741,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,372,000		1,441,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		580,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,800,000		2,940,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,798,000		2,938,000
C089	CHOWKIDAR	(BPS-02)	1	1	332,000		349,000
M022	MALHI	(BPS-02)	1	1	332,000		349,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	4	4	1,329,000		1,396,000
S008	SANITARY WORKER	(BPS-02)	1	1	332,000		349,000
A01152	Personal pay				116,000	166,000	122,000
A012	TOTAL ALLOWANCES				<u>35,326,000</u>	<u>37,631,000</u>	<u>44,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,820,000</u>	<u>37,171,000</u>	<u>44,083,000</u>
A01202	House Rent Allowance				3,088,000	2,872,000	3,243,000
A01203	Conveyance Allowance				2,972,000	2,736,000	3,121,000
A01207	Washing Allowance				19,000	18,000	19,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				1,741,000	1,750,000	1,829,000
A0121A	Ad - hoc Allowance - 2011					66,000	
A0121T	Adhoc Relief Allowance 2013				291,000	264,000	306,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				13,000	12,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				531,000	482,000	531,000
A0122M	Adhoc Relief Allowance 2016				2,742,000	2,476,000	2,880,000
A0122Y	Ad-hoc Relief Allowance 2017				5,648,000	5,332,000	5,874,000
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,766,000	3,555,000	3,917,000
A0123P	Ad-hoc Relief A 2019				6,054,000	5,331,000	6,297,000
A0123X	Adhoc Relief Allowance-2020				2,739,000	2,511,000	2,849,000
A01244	Adhoc Relief					32,000	
A0124F	Adhoc Relief Allowance-2021					7,087,000	7,442,000
A01253	Science Teaching Allowance				3,000	23,000	23,000
A01270	Others				<u>5,191,000</u>	<u>2,596,000</u>	<u>5,711,000</u>
1	Other				5,191,000		5,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>506,000</u>	<u>460,000</u>	<u>460,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				434,000	388,000	388,000
A03	TOTAL OPERATING EXPENSES				<u>558,000</u>	<u>378,000</u>	<u>604,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MEHRABPUR NAUSHERO FEROZ			87,953,000	73,580,000	99,827,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0298	GBHSS - SAEED PUR NAUSHERO FEROUZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,584,000</u>	<u>25,837,000</u>	<u>32,601,000</u>
A011	TOTAL PAY	35	35	<u>16,268,000</u>	<u>12,533,000</u>	<u>17,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>12,898,000</u>	<u>574,000</u>	<u>13,548,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>12,658,000</u>	<u>454,000</u>	<u>13,296,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,302,000		1,368,000
P094	PRINCIPAL (BPS-19)	2	2	2,605,000		2,736,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,687,000		1,772,000
H100	HEAD MASTER (BPS-17)	1	1	668,000		702,000
S236	SUPERINTENDENT (BPS-17)	1	1	668,000		702,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,004,000		2,105,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	3,724,000		3,911,000
A01102	Personal pay			240,000	120,000	252,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,370,000</u>	<u>11,959,000</u>	<u>3,544,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,359,000</u>	<u>11,943,000</u>	<u>3,532,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	488,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	614,000		645,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	308,000		324,000
S053	SENIOR CLERK (BPS-14)	1	1	308,000	11,943,000	324,000
J053	JUNIOR CLERK (BPS-11)	1	1	254,000		267,000
L003	LAB ASSISTANT (BPS-07)	2	2	444,000		467,000
L004	LAB ATTENDANT (BPS-03)	2	2	389,000		409,000
N003	NAIB QASID (BPS-02)	2	2	369,000		388,000
S008	SANITARY WORKER (BPS-02)	1	1	185,000		195,000
A01152	Personal pay			11,000	16,000	12,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0298					
A012	TOTAL ALLOWANCES		<u>12,316,000</u>	<u>13,304,000</u>	<u>15,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,086,000</u>	<u>13,055,000</u>	<u>15,260,000</u>
A01202	House Rent Allowance		1,143,000	961,000	1,201,000
A01203	Conveyance Allowance		1,039,000	1,192,000	1,091,000
A01207	Washing Allowance		4,000	4,000	5,000
A0120D	Integrated Allowance		6,000	3,000	4,000
A01217	Medical Allowance		727,000	539,000	764,000
A0121A	Ad - hoc Allowance - 2011			20,000	
A0121T	Adhoc Relief Allowance 2013		79,000	152,000	83,000
A0122C	Adhoc Relief Allowance - 2015		175,000	180,000	175,000
A0122M	Adhoc Relief Allowance 2016		937,000	850,000	984,000
A0122Y	Ad-hoc Relief Allowance 2017		1,922,000	1,845,000	1,999,000
A01238	Charge Allowance		4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		1,281,000	1,248,000	1,333,000
A0123P	Ad-hoc Relief A 2019		2,233,000	1,834,000	2,323,000
A0123X	Adhoc Relief Allowance-2020		931,000	973,000	969,000
A01244	Adhoc Relief			13,000	
A0124F	Adhoc Relief Allowance-2021			2,437,000	2,559,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>1,602,000</u>	<u>801,000</u>	<u>1,763,000</u>
1	Other		1,602,000		1,763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,000</u>	<u>249,000</u>	<u>249,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		157,000	176,000	176,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>377,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>367,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - SAEED PUR NAUSHERO FEROZ			29,141,000	27,714,000	33,204,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,339,000</u>	<u>22,687,000</u>	<u>28,902,000</u>
A011	TOTAL PAY		41	41	<u>14,746,000</u>	<u>10,971,000</u>	<u>15,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>11,171,000</u>	<u>3,690,000</u>	<u>11,732,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>11,171,000</u>	<u>3,690,000</u>	<u>11,732,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL	(BPS-19)	2	2	1,552,000		1,630,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	503,000		529,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,592,000		1,672,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,952,000		6,250,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,575,000</u>	<u>7,281,000</u>	<u>3,758,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,569,000</u>	<u>7,258,000</u>	<u>3,751,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	260,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	692,000		727,000
S053	SENIOR CLERK	(BPS-14)	1	1	347,000	7,258,000	365,000
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		302,000
L003	LAB ASSISTANT	(BPS-07)	2	2	502,000		528,000
L004	LAB ATTENDANT	(BPS-03)	2	2	439,000		461,000
C089	CHOWKIDAR	(BPS-02)	1	1	208,000		219,000
N003	NAIB QASID	(BPS-02)	2	2	417,000		438,000
S008	SANITARY WORKER	(BPS-02)	2	2	417,000		438,000
A01152	Personal pay				6,000	23,000	7,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0299					
A012	TOTAL ALLOWANCES		<u>10,593,000</u>	<u>11,716,000</u>	<u>13,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,373,000</u>	<u>11,514,000</u>	<u>13,210,000</u>
A01202	House Rent Allowance		1,005,000	1,094,000	1,056,000
A01203	Conveyance Allowance		981,000	903,000	1,031,000
A01207	Washing Allowance		13,000	15,000	16,000
A01217	Medical Allowance		549,000	487,000	577,000
A0121T	Adhoc Relief Allowance 2013		84,000	82,000	89,000
A01224	Entertainment Allowance			3,000	4,000
A0122C	Adhoc Relief Allowance - 2015		157,000	147,000	157,000
A0122M	Adhoc Relief Allowance 2016		797,000	750,000	837,000
A0122Y	Ad-hoc Relief Allowance 2017		1,655,000	1,640,000	1,722,000
A01238	Charge Allowance			1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,103,000	1,095,000	1,148,000
A0123P	Ad-hoc Relief A 2019		1,773,000	1,629,000	1,844,000
A0123X	Adhoc Relief Allowance-2020		782,000	746,000	814,000
A01244	Adhoc Relief			4,000	
A0124F	Adhoc Relief Allowance-2021			2,181,000	2,291,000
A01270	Others		<u>1,474,000</u>	<u>737,000</u>	<u>1,622,000</u>
1	Other		1,474,000		1,622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>202,000</u>	<u>202,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		148,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - LAKHA ROAD NAUSHERO FEROZ			25,894,000	23,062,000	29,503,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0300	GBHSS - KHAN WAHAN NAUSHERO FERROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,414,000</u>	<u>57,969,000</u>	<u>73,515,000</u>
A011	TOTAL PAY	71	71	<u>35,151,000</u>	<u>28,397,000</u>	<u>36,918,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>26,992,000</u>	<u>10,133,000</u>	<u>28,346,000</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>26,992,000</u>	<u>9,995,000</u>	<u>28,346,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,436,000		2,558,000
P094	PRINCIPAL (BPS-19)	1	1	2,436,000		2,558,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,734,000		4,971,000
H100	HEAD MASTER (BPS-17)	1	1	1,250,000		1,313,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,250,000		1,313,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	6,249,000		6,562,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	27	27	7,909,000		8,305,000
A01102	Personal pay				138,000	
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>8,159,000</u>	<u>18,264,000</u>	<u>8,572,000</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>8,141,000</u>	<u>18,239,000</u>	<u>8,553,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	656,000		689,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	817,000		858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,607,000		2,738,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	580,000		609,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	290,000		305,000
S053	SENIOR CLERK (BPS-14)	1	1	290,000	18,239,000	305,000
J053	JUNIOR CLERK (BPS-11)	1	1	240,000		252,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROUZ						
D154	DRAWING TEACHER	(BPS-09)	2	2	580,000		609,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	2	2	419,000		440,000
L004	LAB ATTENDANT	(BPS-03)	2	2	368,000		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	349,000		367,000
N003	NAIB QASID	(BPS-02)	2	2	349,000		367,000
S008	SANITARY WORKER	(BPS-02)	2	2	349,000		367,000
A01152	Personal pay				18,000	25,000	19,000
A012	TOTAL ALLOWANCES				<u>29,263,000</u>	<u>29,572,000</u>	<u>36,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,734,000</u>	<u>29,079,000</u>	<u>36,104,000</u>
A01202	House Rent Allowance				3,054,000	2,411,000	3,207,000
A01203	Conveyance Allowance				2,603,000	2,326,000	2,734,000
A01207	Washing Allowance				20,000	14,000	15,000
A0120D	Integrated Allowance				4,000	2,000	3,000
A01217	Medical Allowance				1,607,000	1,210,000	1,688,000
A0121A	Ad - hoc Allowance - 2011					17,000	
A0121T	Adhoc Relief Allowance 2013				126,000	137,000	133,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				7,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				444,000	380,000	444,000
A0122M	Adhoc Relief Allowance 2016				2,301,000	1,920,000	2,417,000
A0122N	Special Conveyance Allowance to Disbalded Employees					17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				4,798,000	4,239,000	4,990,000
A01238	Charge Allowance				6,000	8,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,218,000	2,821,000	3,347,000
A0123P	Ad-hoc Relief A 2019				4,983,000	4,233,000	5,183,000
A0123X	Adhoc Relief Allowance-2020				2,144,000	1,897,000	2,230,000
A01243	Special Travelling Allowance					72,000	
A01244	Adhoc Relief					14,000	
A0124F	Adhoc Relief Allowance-2021					5,634,000	5,916,000
A01253	Science Teaching Allowance				3,000	2,000	3,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ				
A01270	Others		<u>3,416,000</u>	<u>1,708,000</u>	<u>3,758,000</u>
1	Other		3,416,000		3,758,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>529,000</u>	<u>493,000</u>	<u>493,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		457,000	421,000	421,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KHAN WAHAN NAUSHERO FEROZ			<u>64,969,000</u>	<u>58,344,000</u>	<u>74,116,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FERUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,091,000</u>	<u>64,999,000</u>	<u>77,970,000</u>
A011	TOTAL PAY		90	89	<u>35,533,000</u>	<u>31,707,000</u>	<u>37,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	33	<u>22,254,000</u>	<u>1,652,000</u>	<u>23,370,000</u>
A01101	Total Basic Pay Of Officer		34	33	<u>21,811,000</u>	<u>1,430,000</u>	<u>22,904,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	958,000		1,006,000
P094	PRINCIPAL	(BPS-19)	1	1	620,000		651,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,538,000		3,715,000
H100	HEAD MASTER	(BPS-17)	1	1	491,000		516,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		516,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	982,000		1,032,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	14,731,000		15,468,000
A01102	Personal pay				443,000	222,000	466,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>13,279,000</u>	<u>30,055,000</u>	<u>13,949,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>13,208,000</u>	<u>29,956,000</u>	<u>13,874,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	256,000		269,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	319,000		335,000
I032	INSTRUCTOR	(BPS-14)	2	2	859,000		902,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,447,000		4,670,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,320,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,205,000	29,956,000	1,266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	499,000		524,000
D154	DRAWING TEACHER	(BPS-09)	2	2	717,000		753,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	230,000		242,000
L003	LAB ASSISTANT	(BPS-07)	1	1	436,000		458,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FERUZ						
L004	LAB ATTENDANT	(BPS-03)	2	2	763,000		802,000
C089	CHOWKIDAR	(BPS-02)	3	3	593,000		623,000
M022	MALHI	(BPS-02)	1	1	362,000		381,000
N003	NAIB QASID	(BPS-02)	3	3	840,000		882,000
S008	SANITARY WORKER	(BPS-02)	1	1	362,000		381,000
A01152	Personal pay				71,000	99,000	75,000
A012	TOTAL ALLOWANCES				<u>32,558,000</u>	<u>33,292,000</u>	<u>40,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,948,000</u>	<u>32,765,000</u>	<u>40,124,000</u>
A01202	House Rent Allowance				2,798,000	2,469,000	2,938,000
A01203	Conveyance Allowance				3,172,000	2,834,000	3,331,000
A01207	Washing Allowance				8,000	5,000	6,000
A0120D	Integrated Allowance					16,000	17,000
A01217	Medical Allowance				1,563,000	1,331,000	1,642,000
A0121A	Ad - hoc Allowance - 2011					48,000	
A0121T	Adhoc Relief Allowance 2013				333,000	308,000	350,000
A01224	Entertainment Allowance				5,000	3,000	4,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				507,000	419,000	507,000
A0122M	Adhoc Relief Allowance 2016				2,611,000	2,157,000	2,742,000
A0122Y	Ad-hoc Relief Allowance 2017				5,409,000	4,735,000	5,626,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,607,000	3,143,000	3,752,000
A0123P	Ad-hoc Relief A 2019				5,493,000	4,717,000	5,713,000
A0123X	Adhoc Relief Allowance-2020				2,922,000	2,520,000	3,039,000
A01244	Adhoc Relief					23,000	
A0124F	Adhoc Relief Allowance-2021					6,272,000	6,586,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>3,502,000</u>	<u>1,751,000</u>	<u>3,853,000</u>
1	Other				3,502,000		3,853,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>610,000</u>	<u>527,000</u>	<u>527,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ				
A01289	Teaching Allowance		538,000	455,000	455,000
A03	TOTAL OPERATING EXPENSES		<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGBHSS - MOHABAT DERO NAUSHERO FEROZ			68,649,000	65,377,000	78,574,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0302	GBHSS - DARBELLO NAUSHERO FEROUZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,208,000</u>	<u>80,941,000</u>	<u>113,439,000</u>
A011	TOTAL PAY	82	82	<u>59,874,000</u>	<u>39,345,000</u>	<u>62,884,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>40,764,000</u>	<u>9,589,000</u>	<u>42,809,000</u>
A01101	Total Basic Pay Of Officer	41	41	<u>40,718,000</u>	<u>9,555,000</u>	<u>42,760,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	3,902,000		4,098,000
P094	PRINCIPAL (BPS-19)	1	1	3,902,000		4,098,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	5,055,000		5,308,000
H100	HEAD MASTER (BPS-17)	1	1	2,001,000		2,102,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,001,000		2,102,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	8,006,000		8,407,000
A119	ASSISTANT (BPS-16)	1	1	1,246,000		1,309,000
H075	HIGH SCHOOL TEACHER (BPS-16)	30	30	14,605,000		15,336,000
A01102	Personal pay			46,000	34,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>19,110,000</u>	<u>29,756,000</u>	<u>20,075,000</u>
A01151	Total Basic Pay Other Staff	41	41	<u>19,060,000</u>	<u>29,656,000</u>	<u>20,022,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	1,051,000		1,104,000
C298	COMMERCE TEACHER (BPS-15)	1	1	1,308,000		1,374,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,308,000		1,374,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	963,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13	6,258,000		6,571,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	963,000		1,012,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	482,000		507,000
S053	SENIOR CLERK (BPS-14)	1	1	482,000	29,656,000	507,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	747,000		785,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0302	GBHSS - DARBELLO NAUSHERO FEROUZ						
J053	JUNIOR CLERK	(BPS-11)	2	2	797,000		837,000
D154	DRAWING TEACHER	(BPS-09)	1	1	482,000		507,000
L003	LAB ASSISTANT	(BPS-07)	2	2	697,000		732,000
L004	LAB ATTENDANT	(BPS-03)	2	2	610,000		641,000
C089	CHOWKIDAR	(BPS-02)	3	3	868,000		912,000
M022	MALHI	(BPS-02)	1	1	290,000		305,000
N003	NAIB QASID	(BPS-02)	4	4	1,175,000		1,234,000
S008	SANITARY WORKER	(BPS-02)	2	2	579,000		608,000
A01152	Personal pay				50,000	100,000	53,000
A012	TOTAL ALLOWANCES				<u>40,334,000</u>	<u>41,596,000</u>	<u>50,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,653,000</u>	<u>40,996,000</u>	<u>49,955,000</u>
A01202	House Rent Allowance				3,458,000	3,259,000	3,631,000
A01203	Conveyance Allowance				3,292,000	3,074,000	3,457,000
A01207	Washing Allowance				42,000	35,000	37,000
A0120D	Integrated Allowance				8,000	25,000	27,000
A01217	Medical Allowance				1,883,000	1,682,000	1,978,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				221,000	193,000	233,000
A01224	Entertainment Allowance				2,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				601,000	524,000	601,000
A0122M	Adhoc Relief Allowance 2016				3,056,000	2,662,000	3,209,000
A0122Y	Ad-hoc Relief Allowance 2017				6,487,000	5,893,000	6,747,000
A01238	Charge Allowance				8,000	15,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,323,000	3,930,000	4,496,000
A0123P	Ad-hoc Relief A 2019				7,140,000	5,893,000	7,426,000
A0123X	Adhoc Relief Allowance-2020				3,149,000	2,798,000	3,275,000
A01243	Special Travelling Allowance					101,000	
A01244	Adhoc Relief					59,000	
A0124F	Adhoc Relief Allowance-2021					7,846,000	8,239,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others				<u>5,978,000</u>	<u>2,989,000</u>	<u>6,576,000</u>
1	Other				5,978,000		6,576,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>681,000</u>	<u>600,000</u>	<u>600,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		599,000	518,000	518,000
A01299	Others		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>377,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>367,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - DARBELLO NAUSHERO FEROZ			100,765,000	82,818,000	114,042,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,426,000</u>	<u>39,031,000</u>	<u>57,980,000</u>
A011	TOTAL PAY	62	62	<u>31,007,000</u>	<u>18,816,000</u>	<u>32,568,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>19,063,000</u>	<u>7,005,000</u>	<u>20,019,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>19,063,000</u>	<u>7,005,000</u>	<u>20,019,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,186,000		1,246,000
P094	PRINCIPAL (BPS-19)	2	2	2,375,000		2,494,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	4,615,000		4,846,000
S236	SUPERINTENDENT (BPS-17)	1	1	609,000		640,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,654,000		3,837,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	6,624,000		6,956,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>11,944,000</u>	<u>11,811,000</u>	<u>12,549,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>11,896,000</u>	<u>11,762,000</u>	<u>12,498,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	319,000		335,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	398,000		418,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	467,000		491,000
I032	INSTRUCTOR (BPS-14)	1	1	319,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,742,000		3,930,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	467,000		491,000
S053	SENIOR CLERK (BPS-14)	2	2	935,000	11,762,000	982,000
J053	JUNIOR CLERK (BPS-11)	2	2	775,000		814,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	338,000		355,000
L003	LAB ASSISTANT (BPS-07)	3	3	1,015,000		1,066,000
L004	LAB ATTENDANT (BPS-03)	2	2	592,000		622,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROUZ						
C089	CHOWKIDAR	(BPS-02)	1	1	281,000		296,000
M022	MALHI	(BPS-02)	2	2	562,000		591,000
N003	NAIB QASID	(BPS-02)	3	3	843,000		886,000
S008	SANITARY WORKER	(BPS-02)	3	3	843,000		886,000
A01152	Personal pay				48,000	49,000	51,000
A012	TOTAL ALLOWANCES				<u>20,419,000</u>	<u>20,215,000</u>	<u>25,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,084,000</u>	<u>19,917,000</u>	<u>25,114,000</u>
A01202	House Rent Allowance				1,717,000	1,549,000	1,803,000
A01203	Conveyance Allowance				1,695,000	1,512,000	1,780,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance				37,000	38,000	40,000
A0120Q	Fixed Daily Allowance					5,000	
A01217	Medical Allowance				1,224,000	851,000	1,286,000
A0121T	Adhoc Relief Allowance 2013				163,000	139,000	172,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				310,000	267,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,615,000	1,311,000	1,696,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				3,262,000	2,844,000	3,393,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,088,000	1,882,000	2,172,000
A0123P	Ad-hoc Relief A 2019				3,302,000	2,822,000	3,435,000
A0123X	Adhoc Relief Allowance-2020				1,535,000	1,316,000	1,597,000
A0124F	Adhoc Relief Allowance-2021					3,756,000	3,944,000
A01270	Others				<u>3,096,000</u>	<u>1,548,000</u>	<u>3,406,000</u>
1	Other				3,096,000		3,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>335,000</u>	<u>298,000</u>	<u>298,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				263,000	226,000	226,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROUZ				
A03	TOTAL OPERATING EXPENSES		<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BHIRIA ROAD NAUSHERO FEROUZ			51,984,000	39,409,000	58,584,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0304	GBHSS - BHIRIA CITY NAUSERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,500,000</u>	<u>56,420,000</u>	<u>75,616,000</u>
A011	TOTAL PAY	70	70	<u>40,392,000</u>	<u>27,362,000</u>	<u>42,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>25,142,000</u>	<u>8,629,000</u>	<u>26,403,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>25,142,000</u>	<u>8,538,000</u>	<u>26,403,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,681,000		1,766,000
P094	PRINCIPAL (BPS-19)	2	2	3,360,000		3,528,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,176,000		2,285,000
H100	HEAD MASTER (BPS-17)	1	1	861,000		905,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,723,000		1,810,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	4,309,000		4,525,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	11,032,000		11,584,000
A01102	Personal pay				91,000	
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>15,250,000</u>	<u>18,733,000</u>	<u>16,017,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>15,232,000</u>	<u>18,711,000</u>	<u>15,998,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	415,000		436,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,033,000		1,085,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	497,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	6,447,000		6,770,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	992,000		1,042,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	497,000		522,000
S053	SENIOR CLERK (BPS-14)	2	2	992,000	18,711,000	1,042,000
J053	JUNIOR CLERK (BPS-11)	1	1	411,000		432,000
D154	DRAWING TEACHER (BPS-09)	1	1	497,000		522,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ						
L003	LAB ASSISTANT	(BPS-07)	2	2	718,000		754,000
L004	LAB ATTENDANT	(BPS-03)	3	3	942,000		990,000
C089	CHOWKIDAR	(BPS-02)	1	1	299,000		314,000
N003	NAIB QASID	(BPS-02)	3	3	896,000		941,000
S008	SANITARY WORKER	(BPS-02)	2	2	596,000		626,000
A01152	Personal pay				18,000	22,000	19,000
A012	TOTAL ALLOWANCES				<u>26,108,000</u>	<u>29,058,000</u>	<u>33,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,673,000</u>	<u>28,625,000</u>	<u>32,763,000</u>
A01202	House Rent Allowance				2,363,000	2,271,000	2,482,000
A01203	Conveyance Allowance				2,180,000	2,133,000	2,289,000
A01207	Washing Allowance				13,000	9,000	10,000
A0120D	Integrated Allowance				6,000	17,000	18,000
A01217	Medical Allowance				1,244,000	1,137,000	1,307,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				150,000	167,000	158,000
A01224	Entertainment Allowance					5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				391,000	368,000	391,000
A0122M	Adhoc Relief Allowance 2016				2,016,000	1,904,000	2,117,000
A0122N	Special Conveyance Allowance to Disbalded Employees				130,000	82,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017				4,123,000	4,103,000	4,288,000
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,749,000	2,737,000	2,859,000
A0123P	Ad-hoc Relief A 2019				4,277,000	4,104,000	4,449,000
A0123X	Adhoc Relief Allowance-2020				1,982,000	2,011,000	2,062,000
A01243	Special Travelling Allowance					14,000	
A01244	Adhoc Relief					59,000	
A0124F	Adhoc Relief Allowance-2021					5,470,000	5,744,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>4,037,000</u>	<u>2,019,000</u>	<u>4,441,000</u>
1	Other				4,037,000		4,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>435,000</u>	<u>433,000</u>	<u>433,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		363,000	361,000	361,000
A03	TOTAL OPERATING EXPENSES		<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BHIRIA CITY NAUSHERO FEROZ			67,058,000	56,798,000	76,220,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,114,000</u>	<u>31,097,000</u>	<u>42,076,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,360,000</u>	<u>15,102,000</u>	<u>21,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>14,632,000</u>	<u>6,667,000</u>	<u>15,367,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>14,632,000</u>	<u>6,667,000</u>	<u>15,367,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,416,000		1,487,000
P094	PRINCIPAL	(BPS-19)	1	1	1,416,000		1,487,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,834,000		1,926,000
H100	HEAD MASTER	(BPS-17)	1	1	726,000		763,000
S236	SUPERINTENDENT	(BPS-17)	1	1	726,000		763,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,632,000		3,814,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,882,000		5,127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,728,000</u>	<u>8,435,000</u>	<u>6,021,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,702,000</u>	<u>8,428,000</u>	<u>5,993,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	470,000		494,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	372,000		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	743,000		781,000
S053	SENIOR CLERK	(BPS-14)	1	1	372,000	8,428,000	391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	308,000		324,000
D154	DRAWING TEACHER	(BPS-09)	1	1	372,000		391,000
L003	LAB ASSISTANT	(BPS-07)	3	3	808,000		849,000
L004	LAB ATTENDANT	(BPS-03)	2	2	470,000		494,000
C089	CHOWKIDAR	(BPS-02)	2	2	446,000		469,000
N003	NAIB QASID	(BPS-02)	4	4	895,000		940,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
S008	SANITARY WORKER	(BPS-02)	2	2	446,000		469,000
A01152	Personal pay				26,000	7,000	28,000
A012	TOTAL ALLOWANCES				<u>16,754,000</u>	<u>15,995,000</u>	<u>20,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,475,000</u>	<u>15,750,000</u>	<u>20,443,000</u>
A01202	House Rent Allowance				1,371,000	1,341,000	1,440,000
A01203	Conveyance Allowance				1,290,000	1,270,000	1,355,000
A01207	Washing Allowance				11,000	30,000	32,000
A01208	Dress Allowance					3,000	3,000
A0120D	Integrated Allowance				23,000	189,000	199,000
A01217	Medical Allowance				1,667,000	1,186,000	1,751,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				116,000	114,000	122,000
A01224	Entertainment Allowance					4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				240,000	192,000	240,000
A0122M	Adhoc Relief Allowance 2016				1,247,000	975,000	1,310,000
A0122N	Special Conveyance Allowance to Disbalded Employees				32,000	1,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				2,567,000	2,097,000	2,670,000
A01238	Charge Allowance				1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,712,000	1,398,000	1,781,000
A0123P	Ad-hoc Relief A 2019				2,867,000	2,096,000	2,982,000
A0123X	Adhoc Relief Allowance-2020				1,293,000	1,030,000	1,345,000
A0124F	Adhoc Relief Allowance-2021					2,793,000	2,933,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others				<u>2,033,000</u>	<u>1,017,000</u>	<u>2,237,000</u>
1	Other				2,033,000		2,237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	<u>245,000</u>	<u>245,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				207,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES				<u>557,000</u>	<u>377,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>367,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KALHORA STATION NAUSHERO FEROZ			37,671,000	31,474,000	42,679,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0306	GBHSS - PADIDEN NAUSHERO FEROUZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,307,000</u>	<u>52,424,000</u>	<u>70,717,000</u>
A011	TOTAL PAY	57	57	<u>35,327,000</u>	<u>25,430,000</u>	<u>37,104,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>25,117,000</u>	<u>13,464,000</u>	<u>26,376,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>25,071,000</u>	<u>13,352,000</u>	<u>26,327,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,980,000		3,129,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	5,788,000		6,078,000
H100	HEAD MASTER (BPS-17)	1	1	1,528,000		1,605,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,528,000		1,605,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	7,639,000		8,021,000
A119	ASSISTANT (BPS-16)	1	1	951,000		999,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	4,657,000		4,890,000
A01102	Personal pay			46,000	112,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>10,210,000</u>	<u>11,966,000</u>	<u>10,728,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>10,205,000</u>	<u>11,956,000</u>	<u>10,722,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	801,000		842,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	4	4	3,995,000		4,195,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	271,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	2,709,000		2,845,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	542,000		570,000
S053	SENIOR CLERK (BPS-14)	1	1	271,000	11,956,000	285,000
J053	JUNIOR CLERK (BPS-11)	2	2	448,000		471,000
L004	LAB ATTENDANT (BPS-03)	3	3	515,000		541,000
C089	CHOWKIDAR (BPS-02)	1	1	163,000		172,000
N003	NAIB QASID (BPS-02)	2	2	327,000		344,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0306	GBHSS - PADIDEN NAUSHERO FEROUZ						
S008	SANITARY WORKER	(BPS-02)	1	1	163,000		172,000
A01152	Personal pay				5,000	10,000	6,000
A012	TOTAL ALLOWANCES				<u>26,980,000</u>	<u>26,994,000</u>	<u>33,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,505,000</u>	<u>26,564,000</u>	<u>33,183,000</u>
A01202	House Rent Allowance				2,518,000	2,205,000	2,644,000
A01203	Conveyance Allowance				2,348,000	1,991,000	2,466,000
A01207	Washing Allowance				2,000	2,000	3,000
A01216	Qualification Allowance				31,000	30,000	31,000
A01217	Medical Allowance				1,652,000	1,388,000	1,735,000
A0121T	Adhoc Relief Allowance 2013				161,000	139,000	170,000
A01224	Entertainment Allowance					3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				391,000	335,000	391,000
A0122M	Adhoc Relief Allowance 2016				2,043,000	1,744,000	2,146,000
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	24,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				4,254,000	3,810,000	4,425,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,836,000	2,538,000	2,950,000
A0123P	Ad-hoc Relief A 2019				4,760,000	3,808,000	4,951,000
A0123X	Adhoc Relief Allowance-2020				1,936,000	1,677,000	2,014,000
A0124F	Adhoc Relief Allowance-2021					5,073,000	5,327,000
A01250	Incentive Allowance					27,000	
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01264	Technical Allowance					2,000	
A01270	Others				<u>3,528,000</u>	<u>1,764,000</u>	<u>3,881,000</u>
1	Other				3,528,000		3,881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,000</u>	<u>430,000</u>	<u>430,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				403,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES				<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PADIDEN NAUSHERO FEROZ			62,865,000	52,802,000	71,321,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0307	GBHSS - NEW JATOI NAUSHERO FEROUZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,964,000</u>	<u>61,567,000</u>	<u>89,137,000</u>
A011	TOTAL PAY	78	78	<u>48,402,000</u>	<u>29,733,000</u>	<u>50,834,000</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>30,189,000</u>	<u>4,902,000</u>	<u>31,703,000</u>
A01101	Total Basic Pay Of Officer	38	38	<u>30,189,000</u>	<u>4,884,000</u>	<u>31,703,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	3,772,000		3,961,000
P094	PRINCIPAL (BPS-19)	2	2	3,772,000		3,961,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	3,663,000		3,847,000
H100	HEAD MASTER (BPS-17)	1	1	967,000		1,016,000
S236	SUPERINTENDENT (BPS-17)	1	1	967,000		1,016,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,901,000		3,047,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	26	26	14,147,000		14,855,000
A01102	Personal pay				18,000	
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>18,213,000</u>	<u>24,831,000</u>	<u>19,131,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>18,197,000</u>	<u>24,764,000</u>	<u>19,114,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	507,000		533,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	633,000		665,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	7,533,000		7,910,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,076,000		1,130,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	538,000		565,000
S053	SENIOR CLERK (BPS-14)	2	2	1,076,000	24,764,000	1,130,000
J053	JUNIOR CLERK (BPS-11)	1	1	445,000		468,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,076,000		1,130,000
L003	LAB ASSISTANT (BPS-07)	1	1	390,000		410,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0307	GBHSS - NEW JATOI NAUSHERO FEROUZ						
L004	LAB ATTENDANT	(BPS-03)	3	3	1,022,000		1,074,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	330,000		347,000
C089	CHOWKIDAR	(BPS-02)	2	2	647,000		680,000
C167	COOK	(BPS-02)	2	2	660,000		693,000
M022	MALHI	(BPS-02)	2	2	647,000		680,000
N003	NAIB QASID	(BPS-02)	3	3	970,000		1,019,000
S008	SANITARY WORKER	(BPS-02)	2	2	647,000		680,000
A01152	Personal pay				16,000	67,000	17,000
A012	TOTAL ALLOWANCES				<u>30,562,000</u>	<u>31,834,000</u>	<u>38,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,075,000</u>	<u>31,374,000</u>	<u>37,842,000</u>
A01202	House Rent Allowance				2,560,000	2,339,000	2,688,000
A01203	Conveyance Allowance				2,733,000	2,392,000	2,870,000
A01207	Washing Allowance				23,000	22,000	24,000
A0120D	Integrated Allowance				11,000	23,000	25,000
A01217	Medical Allowance				1,521,000	1,428,000	1,598,000
A0121T	Adhoc Relief Allowance 2013				219,000	223,000	230,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				431,000	411,000	431,000
A0122M	Adhoc Relief Allowance 2016				2,257,000	2,083,000	2,370,000
A0122Y	Ad-hoc Relief Allowance 2017				4,564,000	4,453,000	4,747,000
A01238	Charge Allowance				12,000	9,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,043,000	2,966,000	3,165,000
A0123P	Ad-hoc Relief A 2019				5,474,000	4,443,000	5,693,000
A0123X	Adhoc Relief Allowance-2020				2,369,000	2,253,000	2,464,000
A0124F	Adhoc Relief Allowance-2021					5,888,000	6,183,000
A01270	Others				<u>4,839,000</u>	<u>2,420,000</u>	<u>5,323,000</u>
1	Other				4,839,000		5,323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>487,000</u>	<u>460,000</u>	<u>461,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				412,000	386,000	386,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ				
A01299	Others		3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NEW JATOI NAUSHERO FEROZ			79,519,000	61,942,000	89,738,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,702,000</u>	<u>38,312,000</u>	<u>51,926,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>26,943,000</u>	<u>18,478,000</u>	<u>28,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>19,674,000</u>	<u>5,613,000</u>	<u>20,662,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>19,674,000</u>	<u>5,613,000</u>	<u>20,662,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,236,000		2,348,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,832,000		4,024,000
P094	PRINCIPAL	(BPS-19)	1	1	1,916,000		2,012,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,241,000		1,304,000
H100	HEAD MASTER	(BPS-17)	1	1	983,000		1,033,000
S236	SUPERINTENDENT	(BPS-17)	1	1	983,000		1,033,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,948,000		3,096,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,535,000		5,812,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>7,269,000</u>	<u>12,865,000</u>	<u>7,639,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>7,221,000</u>	<u>12,796,000</u>	<u>7,588,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,954,000		2,052,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	781,000		821,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	391,000		411,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	12,796,000	411,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		340,000
D154	DRAWING TEACHER	(BPS-09)	1	1	391,000		411,000
L003	LAB ASSISTANT	(BPS-07)	3	3	849,000		892,000
L004	LAB ATTENDANT	(BPS-03)	2	2	495,000		520,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,000		247,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ						
M022	MALHI	(BPS-02)	1	1	235,000		247,000
N003	NAIB QASID	(BPS-02)	4	4	941,000		989,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,000		247,000
A01152	Personal pay				48,000	69,000	51,000
A012	TOTAL ALLOWANCES				<u>18,759,000</u>	<u>19,834,000</u>	<u>23,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,429,000</u>	<u>19,516,000</u>	<u>23,307,000</u>
A01202	House Rent Allowance				1,589,000	1,470,000	1,669,000
A01203	Conveyance Allowance				1,663,000	1,683,000	1,747,000
A01207	Washing Allowance				9,000	7,000	8,000
A01217	Medical Allowance				855,000	745,000	898,000
A0121A	Ad - hoc Allowance - 2011					43,000	
A0121T	Adhoc Relief Allowance 2013				119,000	137,000	125,000
A01224	Entertainment Allowance				13,000	9,000	10,000
A01228	Orderly Allowance					90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				281,000	259,000	281,000
A0122M	Adhoc Relief Allowance 2016				1,447,000	1,279,000	1,520,000
A0122Y	Ad-hoc Relief Allowance 2017				2,970,000	2,746,000	3,089,000
A01233	Unattractive Area Allowance				25,000	12,000	26,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,987,000	1,831,000	2,067,000
A0123P	Ad-hoc Relief A 2019				3,228,000	2,747,000	3,358,000
A0123X	Adhoc Relief Allowance-2020				1,550,000	1,449,000	1,612,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					3,660,000	3,843,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,690,000</u>	<u>1,345,000</u>	<u>2,959,000</u>
1	Other				2,690,000		2,959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>318,000</u>	<u>318,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				258,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MEHRAB PUR NAUSHERO FEROZ			46,257,000	38,687,000	52,527,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,220,000</u>	<u>22,611,000</u>	<u>29,887,000</u>
A011	TOTAL PAY		41	41	<u>15,471,000</u>	<u>11,111,000</u>	<u>16,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>11,419,000</u>	<u>6,168,000</u>	<u>11,994,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>11,228,000</u>	<u>5,944,000</u>	<u>11,793,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,033,000		1,085,000
P094	PRINCIPAL	(BPS-19)	1	1	1,034,000		1,086,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,010,000		2,111,000
H100	HEAD MASTER	(BPS-17)	1	1	530,000		557,000
S236	SUPERINTENDENT	(BPS-17)	1	1	530,000		557,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,122,000		2,229,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,969,000		4,168,000
A01102	Personal pay				191,000	224,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,052,000</u>	<u>4,943,000</u>	<u>4,263,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,994,000</u>	<u>4,877,000</u>	<u>4,202,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	302,000		318,000
I032	INSTRUCTOR	(BPS-14)	2	2	581,000		611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	302,000		318,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	302,000		318,000
S053	SENIOR CLERK	(BPS-14)	1	1	302,000	4,877,000	318,000
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		263,000
L003	LAB ASSISTANT	(BPS-07)	3	3	656,000		689,000
L004	LAB ATTENDANT	(BPS-03)	3	3	573,000		602,000
C089	CHOWKIDAR	(BPS-02)	1	1	182,000		192,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FERUZ						
N003	NAIB QASID	(BPS-02)	2	2	362,000		381,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		192,000
A01152	Personal pay				58,000	66,000	61,000
A012	TOTAL ALLOWANCES				<u>10,749,000</u>	<u>11,500,000</u>	<u>13,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,589,000</u>	<u>11,340,000</u>	<u>13,470,000</u>
A01202	House Rent Allowance				958,000	868,000	1,006,000
A01203	Conveyance Allowance				802,000	773,000	843,000
A01207	Washing Allowance				4,000	4,000	5,000
A01217	Medical Allowance				556,000	508,000	584,000
A0121T	Adhoc Relief Allowance 2013				60,000	64,000	63,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				9,000	22,000	9,000
A0122C	Adhoc Relief Allowance - 2015				165,000	150,000	165,000
A0122M	Adhoc Relief Allowance 2016				863,000	782,000	907,000
A0122Y	Ad-hoc Relief Allowance 2017				1,758,000	1,667,000	1,829,000
A01238	Charge Allowance				9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,172,000	1,111,000	1,219,000
A0123P	Ad-hoc Relief A 2019				1,928,000	1,666,000	2,006,000
A0123X	Adhoc Relief Allowance-2020				777,000	726,000	809,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					2,222,000	2,334,000
A01270	Others				<u>1,522,000</u>	<u>761,000</u>	<u>1,675,000</u>
1	Other				1,522,000		1,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>379,000</u>	<u>605,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0309	GGHSS - HALANI NAUSHERO FEROUZ				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>345,000</u>	<u>345,000</u>	<u>369,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - HALANI NAUSHERO FEROUZ			26,779,000	22,990,000	30,492,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,435,000</u>	<u>57,032,000</u>	<u>70,268,000</u>
A011	TOTAL PAY		<u>72</u>	<u>72</u>	<u>32,592,000</u>	<u>27,878,000</u>	<u>34,237,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>20,287,000</u>	<u>10,651,000</u>	<u>21,307,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>19,946,000</u>	<u>10,359,000</u>	<u>20,948,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,377,000		3,546,000
P094	PRINCIPAL	(BPS-19)	1	1	1,688,000		1,773,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,372,000		4,591,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	865,000		909,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,193,000		5,453,000
A119	ASSISTANT	(BPS-16)	2	2	759,000		797,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,964,000		3,113,000
A01102	Personal pay				341,000	292,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>12,305,000</u>	<u>17,227,000</u>	<u>12,930,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>12,297,000</u>	<u>17,143,000</u>	<u>12,921,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	325,000		342,000
I032	INSTRUCTOR	(BPS-14)	2	2	786,000		826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,303,000		1,369,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	2,309,000		2,425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	325,000		342,000
S053	SENIOR CLERK	(BPS-14)	2	2	651,000	17,143,000	684,000
G067	GARMENT TEACHER	(BPS-11)	1	1	270,000		284,000
J053	JUNIOR CLERK	(BPS-11)	3	3	810,000		851,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE						
D154	DRAWING TEACHER	(BPS-09)	1	1	325,000		342,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,649,000		1,732,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,649,000		1,732,000
C089	CHOWKIDAR	(BPS-02)	1	1	196,000		206,000
M022	MALHI	(BPS-02)	1	1	196,000		206,000
N003	NAIB QASID	(BPS-02)	4	4	783,000		823,000
S008	SANITARY WORKER	(BPS-02)	3	3	588,000		618,000
A01152	Personal pay				8,000	84,000	9,000
A012	TOTAL ALLOWANCES				<u>28,843,000</u>	<u>29,154,000</u>	<u>36,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,469,000</u>	<u>28,816,000</u>	<u>35,693,000</u>
A01202	House Rent Allowance				2,622,000	2,224,000	2,754,000
A01203	Conveyance Allowance				2,781,000	2,421,000	2,921,000
A01207	Washing Allowance				28,000	17,000	18,000
A0120D	Integrated Allowance				30,000	50,000	53,000
A0120X	Ad - hoc Allowance - 2010					10,000	
A01217	Medical Allowance				1,547,000	1,253,000	1,625,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121T	Adhoc Relief Allowance 2013				289,000	240,000	304,000
A01224	Entertainment Allowance					5,000	6,000
A01226	Computer Allowance				28,000	13,000	28,000
A0122C	Adhoc Relief Allowance - 2015				450,000	383,000	450,000
A0122M	Adhoc Relief Allowance 2016				2,335,000	1,938,000	2,452,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,727,000	4,158,000	4,917,000
A0123G	Ad-hoc Relief Allowance-2018				3,158,000	2,771,000	3,285,000
A0123P	Ad-hoc Relief A 2019				5,002,000	4,156,000	5,203,000
A0123X	Adhoc Relief Allowance-2020				2,308,000	2,025,000	2,401,000
A01244	Adhoc Relief					34,000	
A0124F	Adhoc Relief Allowance-2021					5,521,000	5,798,000
A01270	Others				<u>3,139,000</u>	<u>1,570,000</u>	<u>3,453,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				
1	Other		3,139,000		3,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>374,000</u>	<u>338,000</u>	<u>338,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		302,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE			61,990,000	57,407,000	70,869,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,278,000</u>	<u>31,322,000</u>	<u>48,550,000</u>
A011	TOTAL PAY		50	50	<u>27,384,000</u>	<u>15,100,000</u>	<u>28,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>20,148,000</u>	<u>4,686,000</u>	<u>21,158,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>20,148,000</u>	<u>4,686,000</u>	<u>21,158,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,499,000		3,674,000
P094	PRINCIPAL	(BPS-19)	1	1	1,749,000		1,837,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,266,000		2,380,000
H100	HEAD MASTER	(BPS-17)	1	1	897,000		942,000
S236	SUPERINTENDENT	(BPS-17)	1	1	897,000		942,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,589,000		3,769,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,251,000		7,614,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,236,000</u>	<u>10,414,000</u>	<u>7,601,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,230,000</u>	<u>10,384,000</u>	<u>7,594,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	398,000		418,000
I032	INSTRUCTOR	(BPS-14)	2	2	868,000		912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	796,000		836,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,593,000		1,673,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	398,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	10,384,000	418,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		347,000
D154	DRAWING TEACHER	(BPS-09)	1	1	398,000		418,000
L003	LAB ASSISTANT	(BPS-07)	2	2	576,000		605,000
L004	LAB ATTENDANT	(BPS-03)	3	3	756,000		794,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROUZ						
N003	NAIB QASID	(BPS-02)	2	2	480,000		504,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		251,000
A01152	Personal pay				6,000	30,000	7,000
A012	TOTAL ALLOWANCES				<u>15,894,000</u>	<u>16,222,000</u>	<u>19,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,601,000</u>	<u>15,947,000</u>	<u>19,516,000</u>
A01202	House Rent Allowance				1,168,000	1,348,000	1,227,000
A01203	Conveyance Allowance				1,301,000	1,129,000	1,367,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				756,000	651,000	794,000
A0121T	Adhoc Relief Allowance 2013				110,000	117,000	116,000
A01226	Computer Allowance				28,000	14,000	28,000
A0122C	Adhoc Relief Allowance - 2015				247,000	240,000	247,000
A0122M	Adhoc Relief Allowance 2016				1,196,000	1,058,000	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017				2,397,000	2,217,000	2,493,000
A0123G	Ad-hoc Relief Allowance-2018				1,597,000	1,467,000	1,661,000
A0123P	Ad-hoc Relief A 2019				2,711,000	2,201,000	2,820,000
A0123X	Adhoc Relief Allowance-2020				1,341,000	1,186,000	1,395,000
A0124F	Adhoc Relief Allowance-2021					2,935,000	3,082,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,738,000</u>	<u>1,369,000</u>	<u>3,012,000</u>
1	Other				2,738,000		3,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>275,000</u>	<u>275,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				221,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROUZ				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BHIRIA ROAD NAUSHERO FEROUZ			43,836,000	31,700,000	49,154,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,842,000</u>	<u>79,320,000</u>	<u>88,071,000</u>
A011	TOTAL PAY		71	71	<u>39,664,000</u>	<u>39,079,000</u>	<u>41,661,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>28,066,000</u>	<u>20,744,000</u>	<u>29,476,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>26,780,000</u>	<u>19,758,000</u>	<u>28,125,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,384,000		2,504,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	8,170,000		8,579,000
P094	PRINCIPAL	(BPS-19)	1	1	2,043,000		2,146,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,646,000		2,779,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,047,000		1,100,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,285,000		6,600,000
A119	ASSISTANT	(BPS-16)	2	2	863,000		907,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,342,000		3,510,000
A01102	Personal pay				1,286,000	986,000	1,351,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>11,598,000</u>	<u>18,335,000</u>	<u>12,185,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>11,574,000</u>	<u>18,239,000</u>	<u>12,159,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	331,000		348,000
I032	INSTRUCTOR	(BPS-14)	1	1	331,000		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,982,000		2,082,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,653,000		1,736,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	18,239,000	348,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	256,000		269,000
G067	GARMENT TEACHER	(BPS-11)	1	1	273,000		287,000
J053	JUNIOR CLERK	(BPS-11)	3	3	821,000		863,000
D154	DRAWING TEACHER	(BPS-09)	2	2	660,000		693,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
L003	LAB ASSISTANT	(BPS-07)	6	6	1,435,000		1,507,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	248,000		261,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,464,000		1,538,000
C089	CHOWKIDAR	(BPS-02)	3	3	596,000		626,000
N003	NAIB QASID	(BPS-02)	4	4	795,000		835,000
S008	SANITARY WORKER	(BPS-02)	2	2	398,000		418,000
A01152	Personal pay				24,000	96,000	26,000
A012	TOTAL ALLOWANCES				<u>36,178,000</u>	<u>40,241,000</u>	<u>46,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,719,000</u>	<u>39,818,000</u>	<u>45,987,000</u>
A01202	House Rent Allowance				3,388,000	3,106,000	3,558,000
A01203	Conveyance Allowance				3,233,000	2,867,000	3,395,000
A01207	Washing Allowance				25,000	16,000	17,000
A0120D	Integrated Allowance				6,000	23,000	25,000
A01217	Medical Allowance				2,194,000	1,934,000	2,304,000
A0121A	Ad - hoc Allowance - 2011					16,000	
A0121T	Adhoc Relief Allowance 2013				237,000	222,000	249,000
A01224	Entertainment Allowance				26,000	31,000	33,000
A01228	Orderly Allowance					300,000	300,000
A0122C	Adhoc Relief Allowance - 2015				585,000	526,000	585,000
A0122M	Adhoc Relief Allowance 2016				3,059,000	2,725,000	3,212,000
A0122N	Special Conveyance Allowance to Disbalded Employees				63,000	87,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017				6,275,000	5,861,000	6,526,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,246,000	3,908,000	4,416,000
A0123P	Ad-hoc Relief A 2019				5,724,000	5,861,000	5,953,000
A0123X	Adhoc Relief Allowance-2020				2,820,000	2,570,000	2,933,000
A01244	Adhoc Relief					31,000	
A0124F	Adhoc Relief Allowance-2021					7,801,000	8,192,000
A01266	Disturbance Allowance					12,000	
A01270	Others				<u>3,835,000</u>	<u>1,918,000</u>	<u>4,219,000</u>
1	Other				3,835,000		4,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>459,000</u>	<u>423,000</u>	<u>423,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0312	GGHSS - NAUSHAHRO FEROZE				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		387,000	351,000	351,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - NAUSHAHRO FEROZE			76,497,000	79,795,000	88,772,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,111,000</u>	<u>4,879,000</u>	<u>5,818,000</u>
A011	TOTAL PAY	9	9	<u>2,998,000</u>	<u>2,273,000</u>	<u>3,151,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>1,127,000</u>	<u>520,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>1,127,000</u>	<u>520,000</u>
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	495,000		520,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,503,000</u>	<u>1,146,000</u>	<u>2,631,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,503,000</u>	<u>1,141,000</u>	<u>2,631,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,474,000		1,548,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	467,000		491,000
S053	SENIOR CLERK (BPS-14)				1,141,000	
C089	CHOWKIDAR (BPS-02)	1	1	281,000		296,000
N003	NAIB QASID (BPS-02)	1	1	281,000		296,000
A01152	Personal pay				5,000	
A012	TOTAL ALLOWANCES			<u>2,113,000</u>	<u>2,606,000</u>	<u>2,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,994,000</u>	<u>2,479,000</u>	<u>2,540,000</u>
A01202	House Rent Allowance			220,000	257,000	231,000
A01203	Conveyance Allowance			183,000	228,000	193,000
A01207	Washing Allowance				1,000	2,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A01217	Medical Allowance			108,000	131,000	114,000
A0121T	Adhoc Relief Allowance 2013			24,000	37,000	26,000
A0122C	Adhoc Relief Allowance - 2015			28,000	29,000	28,000
A0122M	Adhoc Relief Allowance 2016			153,000	149,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017			312,000	328,000	325,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL				
A0123G	Ad-hoc Relief Allowance-2018		208,000	237,000	217,000
A0123P	Ad-hoc Relief A 2019		291,000	331,000	303,000
A0123X	Adhoc Relief Allowance-2020		161,000	181,000	168,000
A0124F	Adhoc Relief Allowance-2021			415,000	436,000
A01270	Others		<u>300,000</u>	<u>150,000</u>	<u>330,000</u>
1	Other		300,000		330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>119,000</u>	<u>127,000</u>	<u>127,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		47,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT G HIGHER SEC SCH PANO AKIL			5,666,000	5,254,000	6,419,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,446,000</u>	<u>14,539,000</u>	<u>11,423,000</u>
A011	TOTAL PAY	17	17	<u>3,282,000</u>	<u>7,234,000</u>	<u>3,453,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,247,000</u>	<u>4,160,000</u>	<u>1,310,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,247,000</u>	<u>4,160,000</u>	<u>1,310,000</u>
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,247,000		1,310,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,035,000</u>	<u>3,074,000</u>	<u>2,143,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,026,000</u>	<u>3,060,000</u>	<u>2,133,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	205,000		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	821,000		863,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	218,000		229,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	205,000		216,000
S053	SENIOR CLERK (BPS-14)				3,060,000	
D154	DRAWING TEACHER (BPS-09)	1	1	205,000		216,000
C089	CHOWKIDAR (BPS-02)	1	1	124,000		131,000
N003	NAIB QASID (BPS-02)	1	1	124,000		131,000
S008	SANITARY WORKER (BPS-02)	1	1	124,000		131,000
A01152	Personal pay			9,000	14,000	10,000
A012	TOTAL ALLOWANCES			<u>6,164,000</u>	<u>7,305,000</u>	<u>7,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,991,000</u>	<u>7,129,000</u>	<u>7,794,000</u>
A01202	House Rent Allowance			675,000	638,000	709,000
A01203	Conveyance Allowance			544,000	546,000	572,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E				
A01207	Washing Allowance		2,000	2,000	3,000
A0120D	Integrated Allowance		6,000	6,000	7,000
A01217	Medical Allowance		320,000	297,000	336,000
A0121T	Adhoc Relief Allowance 2013		32,000	33,000	34,000
A0122C	Adhoc Relief Allowance - 2015		138,000	132,000	138,000
A0122M	Adhoc Relief Allowance 2016		524,000	505,000	551,000
A0122Y	Ad-hoc Relief Allowance 2017		1,089,000	1,085,000	1,133,000
A01238	Charge Allowance			1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		726,000	723,000	756,000
A0123P	Ad-hoc Relief A 2019		1,138,000	1,085,000	1,184,000
A0123X	Adhoc Relief Allowance-2020		460,000	457,000	479,000
A0124F	Adhoc Relief Allowance-2021			1,447,000	1,520,000
A01253	Science Teaching Allowance		10,000	8,000	10,000
A01270	Others		<u>327,000</u>	<u>164,000</u>	<u>360,000</u>
1	Other		327,000		360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>173,000</u>	<u>176,000</u>	<u>176,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		101,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E				
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT HIGHER S CH B PANO ELEMETRY E			10,101,000	15,014,000	12,124,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,732,000</u>	<u>6,121,000</u>	<u>9,791,000</u>
A011	TOTAL PAY	13	13	<u>5,584,000</u>	<u>2,908,000</u>	<u>5,866,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,390,000</u>	<u>1,786,000</u>	<u>1,460,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,390,000</u>	<u>1,786,000</u>	<u>1,460,000</u>
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,390,000		1,460,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>4,194,000</u>	<u>1,122,000</u>	<u>4,406,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>4,194,000</u>	<u>1,122,000</u>	<u>4,406,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,183,000		2,293,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	437,000		459,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	437,000		459,000
S053	SENIOR CLERK (BPS-14)				1,122,000	
D154	DRAWING TEACHER (BPS-09)	1	1	437,000		459,000
S116	SEWING MACHINE MAN (BPS-09)	1	1	437,000		459,000
C089	CHOWKIDAR (BPS-02)	1	1	263,000		277,000
A012	TOTAL ALLOWANCES			<u>3,148,000</u>	<u>3,213,000</u>	<u>3,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,026,000</u>	<u>3,093,000</u>	<u>3,805,000</u>
A01202	House Rent Allowance			285,000	292,000	300,000
A01203	Conveyance Allowance			247,000	236,000	260,000
A01207	Washing Allowance			2,000	2,000	3,000
A01217	Medical Allowance			136,000	125,000	143,000
A0121T	Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015			42,000	40,000	42,000
A0122M	Adhoc Relief Allowance 2016			208,000	198,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017			433,000	436,000	451,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI				
A0123G	Ad-hoc Relief Allowance-2018		289,000	291,000	301,000
A0123P	Ad-hoc Relief A 2019		643,000	436,000	669,000
A0123X	Adhoc Relief Allowance-2020		174,000	167,000	181,000
A0124F	Adhoc Relief Allowance-2021			582,000	612,000
A01270	Others		<u>558,000</u>	<u>279,000</u>	<u>614,000</u>
1	Other		558,000		614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>120,000</u>	<u>120,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		50,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT RISL HIGHER SEC SCH ROHRI			9,287,000	6,496,000	10,392,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0393	GGHSS - BARRAGE COLONY SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>105,323,000</u>	<u>97,734,000</u>	<u>120,322,000</u>
A011	TOTAL PAY	104	104	<u>55,832,000</u>	<u>47,135,000</u>	<u>58,637,000</u>
A011-1	TOTAL PAY OF OFFICERS	54	54	<u>43,611,000</u>	<u>26,891,000</u>	<u>45,798,000</u>
A01101	Total Basic Pay Of Officer	54	54	<u>43,340,000</u>	<u>26,639,000</u>	<u>45,513,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	5,697,000		5,982,000
P094	PRINCIPAL (BPS-19)	1	1	2,849,000		2,992,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	11,072,000		11,626,000
I097	I.T TEACHER (BPS-17)	1	1	1,462,000		1,536,000
L058	LIBRARIAN (BPS-17)	1	1	910,000		956,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,462,000		1,536,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	10,010,000		10,511,000
A119	ASSISTANT (BPS-16)	2	2	681,000		716,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	910,000		956,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	8,287,000		8,702,000
A01102	Personal pay			271,000	252,000	285,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50	<u>12,221,000</u>	<u>20,244,000</u>	<u>12,839,000</u>
A01151	Total Basic Pay Other Staff	50	50	<u>12,189,000</u>	<u>20,190,000</u>	<u>12,805,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	292,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	5,268,000		5,532,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	622,000		654,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	292,000		307,000
S053	SENIOR CLERK (BPS-14)	2	2	586,000	20,190,000	616,000
J053	JUNIOR CLERK (BPS-11)	4	4	969,000		1,018,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	211,000		222,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0393	GGHSS - BARRAGE COLONY SUKKUR						
L003	LAB ASSISTANT	(BPS-07)	5	5	1,058,000		1,111,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,483,000		1,558,000
C089	CHOWKIDAR	(BPS-02)	2	2	352,000		370,000
M022	MALHI	(BPS-02)	1	1	176,000		185,000
N003	NAIB QASID	(BPS-02)	3	3	528,000		555,000
S008	SANITARY WORKER	(BPS-02)	2	2	352,000		370,000
A01152	Personal pay				32,000	54,000	34,000
A012	TOTAL ALLOWANCES				<u>49,491,000</u>	<u>50,599,000</u>	<u>61,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,716,000</u>	<u>49,885,000</u>	<u>60,971,000</u>
A01202	House Rent Allowance				6,407,000	5,531,000	6,728,000
A01203	Conveyance Allowance				4,281,000	3,933,000	4,496,000
A01207	Washing Allowance				11,000	10,000	11,000
A0120D	Integrated Allowance				17,000	25,000	27,000
A0120X	Ad - hoc Allowance - 2010					91,000	
A01217	Medical Allowance				2,345,000	2,024,000	2,463,000
A0121M	Adhoc Relief Allowance - 2012					30,000	
A0121T	Adhoc Relief Allowance 2013				370,000	338,000	389,000
A0121Z	Adhoc Relief Allowance - 2014					16,000	
A01224	Entertainment Allowance				18,000	16,000	17,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				728,000	620,000	728,000
A0122M	Adhoc Relief Allowance 2016				3,767,000	3,191,000	3,956,000
A0122Y	Ad-hoc Relief Allowance 2017				7,891,000	7,053,000	8,207,000
A01238	Charge Allowance				9,000	4,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,261,000	4,677,000	5,472,000
A0123P	Ad-hoc Relief A 2019				8,405,000	7,015,000	8,742,000
A0123X	Adhoc Relief Allowance-2020				3,612,000	3,147,000	3,757,000
A0124F	Adhoc Relief Allowance-2021					9,351,000	9,819,000
A01253	Science Teaching Allowance				13,000	9,000	13,000
A01270	Others				<u>5,553,000</u>	<u>2,777,000</u>	<u>6,109,000</u>
1	Other				5,553,000		6,109,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>775,000</u>	<u>714,000</u>	<u>714,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0393	GGHSS - BARRAGE COLONY SUKKUR				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		703,000	642,000	642,000
A03	TOTAL OPERATING EXPENSES		<u>659,000</u>	<u>479,000</u>	<u>706,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	<u>75,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	75,000
GGHSS - BARRAGE COLONY SUKKUR			105,982,000	99,013,000	121,103,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,978,000</u>	<u>60,035,000</u>	<u>88,975,000</u>
A011	TOTAL PAY	71	71	<u>47,984,000</u>	<u>28,405,000</u>	<u>50,396,000</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>35,045,000</u>	<u>16,151,000</u>	<u>36,803,000</u>
A01101	Total Basic Pay Of Officer	39	39	<u>34,990,000</u>	<u>16,086,000</u>	<u>36,745,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,148,000		2,256,000
P094	PRINCIPAL (BPS-19)	1	1	2,147,000		2,255,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	5,564,000		5,843,000
I097	I.T TEACHER (BPS-17)	1	1	1,101,000		1,157,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,101,000		1,157,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	9,914,000		10,410,000
A119	ASSISTANT (BPS-16)	3	3	1,801,000		1,892,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	11,214,000		11,775,000
A01102	Personal pay			55,000	65,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>12,939,000</u>	<u>12,254,000</u>	<u>13,593,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>12,903,000</u>	<u>12,179,000</u>	<u>13,555,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	2	2	1,112,000		1,168,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	590,000		620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,112,000		1,168,000
S053	SENIOR CLERK (BPS-14)	1	1	555,000	12,179,000	583,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,381,000		1,451,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	402,000		423,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,610,000		1,691,000
L004	LAB ATTENDANT (BPS-03)	7	7	2,463,000		2,587,000
C089	CHOWKIDAR (BPS-02)	2	2	669,000		703,000
M022	MALHI (BPS-02)	1	1	334,000		351,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0394	GGHSS - OLD SUKKUR, SUKKUR						
N003	NAIB QASID	(BPS-02)	5	5	1,672,000		1,756,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,003,000		1,054,000
A01152	Personal pay				36,000	75,000	38,000
A012	TOTAL ALLOWANCES				<u>30,994,000</u>	<u>31,630,000</u>	<u>38,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,582,000</u>	<u>31,248,000</u>	<u>38,197,000</u>
A01202	House Rent Allowance				3,818,000	3,723,000	4,009,000
A01203	Conveyance Allowance				2,647,000	2,313,000	2,780,000
A01207	Washing Allowance				6,000	4,000	5,000
A0120D	Integrated Allowance				30,000	30,000	32,000
A01216	Qualification Allowance					87,000	87,000
A01217	Medical Allowance				1,460,000	1,318,000	1,533,000
A0121T	Adhoc Relief Allowance 2013				147,000	132,000	155,000
A01224	Entertainment Allowance				6,000	9,000	10,000
A01226	Computer Allowance				19,000	11,000	19,000
A0122C	Adhoc Relief Allowance - 2015				435,000	388,000	435,000
A0122M	Adhoc Relief Allowance 2016				2,248,000	2,003,000	2,361,000
A0122N	Special Conveyance Allowance to Disbalded Employees				43,000	48,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017				4,573,000	4,261,000	4,756,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,049,000	2,841,000	3,171,000
A0123P	Ad-hoc Relief A 2019				5,181,000	4,261,000	5,389,000
A0123X	Adhoc Relief Allowance-2020				2,119,000	1,770,000	2,204,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					5,642,000	5,925,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>4,789,000</u>	<u>2,395,000</u>	<u>5,268,000</u>
1	Other				4,789,000		5,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>412,000</u>	<u>382,000</u>	<u>382,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				340,000	310,000	310,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0394	GGHSS - OLD SUKKUR, SUKKUR				
A03	TOTAL OPERATING EXPENSES		<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - OLD SUKKUR, SUKKUR			79,537,000	60,414,000	89,581,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0395	GGHSS - PANO AKIL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,225,000</u>	<u>57,619,000</u>	<u>74,338,000</u>
A011	TOTAL PAY	61	61	<u>38,414,000</u>	<u>28,121,000</u>	<u>40,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>24,947,000</u>	<u>17,630,000</u>	<u>26,199,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>24,595,000</u>	<u>17,277,000</u>	<u>25,829,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,846,000		1,939,000
P094	PRINCIPAL (BPS-19)	1	1	1,846,000		1,939,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	3,587,000		3,767,000
S236	SUPERINTENDENT (BPS-17)	1	1	589,000		619,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	6,630,000		6,962,000
A119	ASSISTANT (BPS-16)	1	1	734,000		771,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	9,363,000		9,832,000
A01102	Personal pay			352,000	353,000	370,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>13,467,000</u>	<u>10,491,000</u>	<u>14,148,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>13,467,000</u>	<u>10,438,000</u>	<u>14,148,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	1,162,000		1,221,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	582,000		612,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	582,000		612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	5,441,000		5,714,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,235,000		1,297,000
S053	SENIOR CLERK (BPS-14)				10,438,000	
J053	JUNIOR CLERK (BPS-11)	2	2	963,000		1,012,000
L003	LAB ASSISTANT (BPS-07)	1	1	421,000		443,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,472,000		1,546,000
C089	CHOWKIDAR (BPS-02)	2	2	455,000		478,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0395	GGHSS - PANO AKIL SUKKUR						
N003	NAIB QASID	(BPS-02)	1	1	350,000		368,000
S008	SANITARY WORKER	(BPS-02)	3	3	804,000		845,000
A01152	Personal pay					53,000	
A012	TOTAL ALLOWANCES				<u>26,811,000</u>	<u>29,498,000</u>	<u>33,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,295,000</u>	<u>28,993,000</u>	<u>33,486,000</u>
A01202	House Rent Allowance				3,086,000	2,513,000	3,241,000
A01203	Conveyance Allowance				2,394,000	2,235,000	2,514,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				17,000	11,000	12,000
A01217	Medical Allowance				1,357,000	1,294,000	1,425,000
A0121T	Adhoc Relief Allowance 2013				146,000	128,000	154,000
A01224	Entertainment Allowance				6,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				395,000	371,000	395,000
A0122M	Adhoc Relief Allowance 2016				2,033,000	1,924,000	2,135,000
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000	24,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				4,161,000	4,212,000	4,328,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,756,000	2,808,000	2,867,000
A0123P	Ad-hoc Relief A 2019				4,263,000	4,226,000	4,434,000
A0123X	Adhoc Relief Allowance-2020				1,854,000	1,764,000	1,929,000
A0124F	Adhoc Relief Allowance-2021					5,555,000	5,833,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others				<u>3,806,000</u>	<u>1,903,000</u>	<u>4,187,000</u>
1	Other				3,806,000		4,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>516,000</u>	<u>505,000</u>	<u>505,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				444,000	433,000	433,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0395	GGHSS - PANO AKIL SUKKUR				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - PANO AKIL SUKKUR			65,784,000	57,998,000	74,944,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0396	GGHSS - ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,096,000</u>	<u>65,106,000</u>	<u>89,845,000</u>
A011	TOTAL PAY		93	93	<u>49,680,000</u>	<u>31,421,000</u>	<u>52,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	45	<u>31,037,000</u>	<u>17,913,000</u>	<u>32,592,000</u>
A01101	Total Basic Pay Of Officer		45	45	<u>30,942,000</u>	<u>17,709,000</u>	<u>32,492,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,633,000		1,715,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,400,000		1,470,000
P094	PRINCIPAL	(BPS-19)	1	1	1,400,000		1,470,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	5,437,000		5,709,000
I097	I.T TEACHER	(BPS-17)	1	1	717,000		753,000
L058	LIBRARIAN	(BPS-17)	1	1	447,000		470,000
S236	SUPERINTENDENT	(BPS-17)	1	1	717,000		753,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	7,894,000		8,289,000
A119	ASSISTANT	(BPS-16)	2	2	1,175,000		1,234,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	589,000		619,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,533,000		10,010,000
A01102	Personal pay				95,000	204,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>18,643,000</u>	<u>13,508,000</u>	<u>19,585,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>18,629,000</u>	<u>13,490,000</u>	<u>19,570,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	472,000		496,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	945,000		993,000
G067	GARMENT TEACHER	(BPS-14)	1	1	472,000		496,000
I032	INSTRUCTOR	(BPS-14)	1	1	472,000		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	5,197,000		5,457,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	472,000		496,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0396	GGHSS - ROHRI SUKKUR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	472,000		496,000
S053	SENIOR CLERK	(BPS-14)	2	2	945,000	13,490,000	993,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,564,000		1,643,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	378,000		397,000
D154	DRAWING TEACHER	(BPS-09)	1	1	472,000		496,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	342,000		360,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,710,000		1,796,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	331,000		348,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,393,000		2,513,000
M022	MALHI	(BPS-02)	1	1	285,000		300,000
N003	NAIB QASID	(BPS-02)	4	4	1,137,000		1,194,000
S008	SANITARY WORKER	(BPS-02)	1	1	285,000		300,000
H007	HAMAL	(BPS-01)	1	1	285,000		300,000
A01152	Personal pay				14,000	18,000	15,000
A012	TOTAL ALLOWANCES				<u>29,416,000</u>	<u>33,685,000</u>	<u>37,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,958,000</u>	<u>33,222,000</u>	<u>37,205,000</u>
A01201	Senior Post Allowance					5,000	5,000
A01202	House Rent Allowance				2,767,000	2,907,000	2,906,000
A01203	Conveyance Allowance				2,538,000	2,709,000	2,665,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				7,000	9,000	10,000
A01217	Medical Allowance				1,410,000	1,452,000	1,481,000
A0121T	Adhoc Relief Allowance 2013				187,000	187,000	197,000
A01224	Entertainment Allowance				6,000	12,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance					90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				409,000	412,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,120,000	2,137,000	2,226,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0396	GGHSS - ROHRI SUKKUR				
A0122N	Special Conveyance Allowance to Disbaled Employees		13,000	24,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017		4,421,000	4,713,000	4,598,000
A01238	Charge Allowance			3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		2,947,000	3,142,000	3,065,000
A0123P	Ad-hoc Relief A 2019		5,102,000	4,710,000	5,307,000
A0123X	Adhoc Relief Allowance-2020		2,046,000	1,992,000	2,128,000
A0124F	Adhoc Relief Allowance-2021			6,213,000	6,524,000
A01253	Science Teaching Allowance		13,000	12,000	13,000
A01270	Others		<u>4,957,000</u>	<u>2,479,000</u>	<u>5,453,000</u>
1	Other		4,957,000		5,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>458,000</u>	<u>463,000</u>	<u>463,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		386,000	391,000	391,000
A03	TOTAL OPERATING EXPENSES		<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0396	GGHSS - ROHRI SUKKUR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GGHSS - ROHRI SUKKUR			79,655,000	65,885,000	90,451,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0397	GBHSS - KANDRA SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,325,000</u>	<u>43,237,000</u>	<u>65,284,000</u>
A011	TOTAL PAY	61	61	<u>36,373,000</u>	<u>20,932,000</u>	<u>38,203,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>21,794,000</u>	<u>10,537,000</u>	<u>22,888,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>21,757,000</u>	<u>10,461,000</u>	<u>22,849,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,523,000		1,600,000
P094	PRINCIPAL (BPS-19)	1	1	1,521,000		1,598,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	4,929,000		5,176,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	4,684,000		4,919,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	8,736,000		9,173,000
A01102	Personal pay			37,000	76,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>14,579,000</u>	<u>10,395,000</u>	<u>15,315,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>14,564,000</u>	<u>10,355,000</u>	<u>15,299,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,248,000		1,311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14	14	14	6,190,000		6,500,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	588,000		618,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	588,000		618,000
S053	SENIOR CLERK (BPS-14)				10,355,000	
J053	JUNIOR CLERK (BPS-11)	2	2	973,000		1,022,000
D154	DRAWING TEACHER (BPS-09)	1	1	588,000		618,000
L003	LAB ASSISTANT (BPS-07)	1	1	425,000		447,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,488,000		1,563,000
C089	CHOWKIDAR (BPS-02)	2	2	707,000		743,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
M022	MALHI	(BPS-02)	1	1	354,000		372,000
N003	NAIB QASID	(BPS-02)	3	3	1,061,000		1,115,000
S008	SANITARY WORKER	(BPS-02)	1	1	354,000		372,000
A01152	Personal pay				15,000	40,000	16,000
A012	TOTAL ALLOWANCES				<u>21,952,000</u>	<u>22,305,000</u>	<u>27,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,578,000</u>	<u>21,977,000</u>	<u>26,753,000</u>
A01202	House Rent Allowance				1,893,000	1,742,000	1,813,000
A01203	Conveyance Allowance				1,824,000	1,634,000	1,764,000
A01207	Washing Allowance				4,000	5,000	6,000
A0120D	Integrated Allowance				11,000	18,000	19,000
A01217	Medical Allowance				1,077,000	951,000	1,131,000
A0121T	Adhoc Relief Allowance 2013				138,000	139,000	145,000
A01224	Entertainment Allowance				13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				323,000	288,000	323,000
A0122M	Adhoc Relief Allowance 2016				1,669,000	1,467,000	1,753,000
A0122Y	Ad-hoc Relief Allowance 2017				3,418,000	3,133,000	3,555,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,278,000	2,098,000	2,370,000
A0123P	Ad-hoc Relief A 2019				3,736,000	3,118,000	3,886,000
A0123X	Adhoc Relief Allowance-2020				1,581,000	1,410,000	1,645,000
A0124F	Adhoc Relief Allowance-2021					4,149,000	4,357,000
A01253	Science Teaching Allowance				13,000	11,000	13,000
A01270	Others				<u>3,596,000</u>	<u>1,798,000</u>	<u>3,956,000</u>
1	Other				3,596,000		3,956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	<u>328,000</u>	<u>328,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				302,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0397	GBHSS - KANDRA SUKKUR				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KANDRA SUKKUR			58,880,000	43,612,000	65,885,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0398	GBHSS - SULTAN PUR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,928,000</u>	<u>19,939,000</u>	<u>30,203,000</u>
A011	TOTAL PAY	50	50	<u>15,720,000</u>	<u>9,528,000</u>	<u>16,516,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>8,998,000</u>	<u>3,949,000</u>	<u>9,451,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>8,998,000</u>	<u>3,943,000</u>	<u>9,451,000</u>
P094	PRINCIPAL (BPS-19)	1	1	837,000		879,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,167,000		2,276,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	3,004,000		3,155,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,626,000		2,758,000
A01102	Personal pay				6,000	
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>6,722,000</u>	<u>5,579,000</u>	<u>7,065,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>6,689,000</u>	<u>5,563,000</u>	<u>7,030,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	324,000		341,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	344,000		362,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	324,000		341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,593,000		1,673,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	324,000		341,000
S053	SENIOR CLERK (BPS-14)				5,563,000	
J053	JUNIOR CLERK (BPS-11)	3	3	806,000		847,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT (BPS-07)	2	2	469,000		493,000
L004	LAB ATTENDANT (BPS-03)	3	3	616,000		647,000
C089	CHOWKIDAR (BPS-02)	3	3	586,000		616,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0398	GBHSS - SULTAN PUR SUKKUR						
N003	NAIB QASID	(BPS-02)	4	4	780,000		819,000
S008	SANITARY WORKER	(BPS-02)	2	2	391,000		411,000
A01152	Personal pay				33,000	16,000	35,000
A012	TOTAL ALLOWANCES				<u>11,208,000</u>	<u>10,411,000</u>	<u>13,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,997,000</u>	<u>10,220,000</u>	<u>13,496,000</u>
A01202	House Rent Allowance				948,000	816,000	996,000
A01203	Conveyance Allowance				1,047,000	893,000	1,100,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				21,000	16,000	17,000
A01217	Medical Allowance				588,000	474,000	618,000
A0121T	Adhoc Relief Allowance 2013				113,000	86,000	119,000
A01224	Entertainment Allowance				4,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				161,000	127,000	161,000
A0122M	Adhoc Relief Allowance 2016				862,000	678,000	906,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	34,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017				1,730,000	1,428,000	1,800,000
A01238	Charge Allowance				51,000	1,000	53,000
A0123G	Ad-hoc Relief Allowance-2018				1,154,000	952,000	1,201,000
A0123P	Ad-hoc Relief A 2019				1,857,000	1,428,000	1,932,000
A0123X	Adhoc Relief Allowance-2020				909,000	671,000	946,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					1,846,000	1,939,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,519,000</u>	<u>760,000</u>	<u>1,671,000</u>
1	Other				1,519,000		1,671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>191,000</u>	<u>191,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				139,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>379,000</u>	<u>606,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0398	GBHSS - SULTAN PUR SUKKUR				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - SULTAN PUR SUKKUR			27,487,000	21,818,000	30,809,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>121,993,000</u>	<u>109,610,000</u>	<u>139,284,000</u>
A011	TOTAL PAY	122	122	<u>68,768,000</u>	<u>53,629,000</u>	<u>72,218,000</u>
A011-1	TOTAL PAY OF OFFICERS	59	59	<u>52,324,000</u>	<u>30,352,000</u>	<u>54,948,000</u>
A01101	Total Basic Pay Of Officer	59	59	<u>52,240,000</u>	<u>30,301,000</u>	<u>54,859,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	5,402,000		5,673,000
P094	PRINCIPAL (BPS-19)	1	1	2,702,000		2,838,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	12,249,000		12,862,000
I097	I.T TEACHER (BPS-17)	1	1	1,386,000		1,456,000
L058	LIBRARIAN (BPS-17)	1	1	863,000		907,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,386,000		1,456,000
S278	SUBJECT SPECIALIST (BPS-17)	12	12	16,629,000		17,461,000
A119	ASSISTANT (BPS-16)	2	2	771,000		810,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	863,000		907,000
H075	HIGH SCHOOL TEACHER (BPS-16)	31	31	9,989,000		10,489,000
A01102	Personal pay			84,000	51,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>16,444,000</u>	<u>23,277,000</u>	<u>17,270,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>16,351,000</u>	<u>23,131,000</u>	<u>17,175,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	326,000		343,000
C298	COMMERCE TEACHER (BPS-15)	1	1	405,000		426,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3	1,038,000		1,090,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	326,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17	17	17	4,853,000		5,096,000
O044	ORIENTAL TEACHER (BPS-14)	4	4	1,384,000		1,454,000
S053	SENIOR CLERK (BPS-14)	3	3	978,000	23,131,000	1,027,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0399	GBHSS - PANO AKIL SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,079,000		1,133,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	236,000		248,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,414,000		1,485,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,650,000		1,733,000
C089	CHOWKIDAR	(BPS-02)	2	2	392,000		412,000
C167	COOK	(BPS-02)	1	1	200,000		210,000
M022	MALHI	(BPS-02)	2	2	392,000		412,000
N003	NAIB QASID	(BPS-02)	6	6	1,090,000		1,145,000
S008	SANITARY WORKER	(BPS-02)	3	3	588,000		618,000
A01152	Personal pay				93,000	146,000	95,000
A012	TOTAL ALLOWANCES				<u>53,225,000</u>	<u>55,981,000</u>	<u>67,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,408,000</u>	<u>55,240,000</u>	<u>66,325,000</u>
A01202	House Rent Allowance				5,058,000	4,576,000	5,311,000
A01203	Conveyance Allowance				4,598,000	4,221,000	4,828,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120D	Integrated Allowance				32,000	38,000	40,000
A01217	Medical Allowance				2,547,000	2,295,000	2,675,000
A0121T	Adhoc Relief Allowance 2013				321,000	300,000	338,000
A01224	Entertainment Allowance				15,000	17,000	18,000
A01226	Computer Allowance				28,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				806,000	718,000	806,000
A0122M	Adhoc Relief Allowance 2016				4,167,000	3,717,000	4,376,000
A0122N	Special Conveyance Allowance to Disbalded Employees				29,000	48,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				8,585,000	8,054,000	8,929,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				5,724,000	5,369,000	5,953,000
A0123P	Ad-hoc Relief A 2019				9,572,000	8,054,000	9,955,000
A0123X	Adhoc Relief Allowance-2020				4,027,000	3,612,000	4,189,000
A0124F	Adhoc Relief Allowance-2021					10,725,000	11,262,000
A01253	Science Teaching Allowance				23,000	22,000	23,000
A01270	Others				<u>6,859,000</u>	<u>3,430,000</u>	<u>7,545,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0399	GBHSS - PANO AKIL SUKKUR				
1	Other		6,859,000		7,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>817,000</u>	<u>741,000</u>	<u>741,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		745,000	669,000	669,000
A03	TOTAL OPERATING EXPENSES		<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GBHSS - PANO AKIL SUKKUR			122,552,000	110,389,000	139,890,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0400	GBHSS - SALEHPAT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,928,000</u>	<u>26,443,000</u>	<u>48,694,000</u>
A011	TOTAL PAY	69	69	<u>27,331,000</u>	<u>12,320,000</u>	<u>28,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,179,000</u>	<u>3,941,000</u>	<u>12,793,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,096,000</u>	<u>3,899,000</u>	<u>12,705,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,064,000		1,118,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,754,000		2,892,000
I097	I.T TEACHER (BPS-17)	1	1	545,000		573,000
S236	SUPERINTENDENT (BPS-17)	1	1	545,000		573,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,271,000		3,435,000
A119	ASSISTANT (BPS-16)	1	1	562,000		591,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,355,000		3,523,000
A01102	Personal pay			83,000	42,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF	48	48	<u>15,152,000</u>	<u>8,379,000</u>	<u>15,917,000</u>
A01151	Total Basic Pay Other Staff	48	48	<u>15,147,000</u>	<u>8,349,000</u>	<u>15,911,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	452,000		475,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	959,000		1,007,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	452,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	3,876,000		4,070,000
S053	SENIOR CLERK (BPS-14)	2	2	903,000	8,349,000	949,000
A017	ACCOUNT CLERK (BPS-11)	1	1	327,000		344,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,121,000		1,178,000
D154	DRAWING TEACHER (BPS-09)	1	1	452,000		475,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	327,000		344,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,307,000		1,373,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0400	GBHSS - SALEHPAT SUKKUR						
L004	LAB ATTENDANT	(BPS-03)	6	6	1,715,000		1,801,000
C089	CHOWKIDAR	(BPS-02)	3	3	814,000		855,000
M022	MALHI	(BPS-02)	1	1	271,000		285,000
N003	NAIB QASID	(BPS-02)	5	5	1,357,000		1,425,000
S008	SANITARY WORKER	(BPS-02)	3	3	814,000		855,000
A01152	Personal pay				5,000	30,000	6,000
A012	TOTAL ALLOWANCES				<u>16,597,000</u>	<u>14,123,000</u>	<u>19,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,359,000</u>	<u>13,927,000</u>	<u>19,788,000</u>
A01202	House Rent Allowance				1,449,000	1,123,000	1,522,000
A01203	Conveyance Allowance				1,460,000	1,250,000	1,533,000
A01207	Washing Allowance				8,000	6,000	7,000
A0120D	Integrated Allowance				28,000	43,000	46,000
A01217	Medical Allowance				938,000	727,000	985,000
A0121T	Adhoc Relief Allowance 2013				119,000	114,000	125,000
A01224	Entertainment Allowance				6,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				235,000	174,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,213,000	867,000	1,274,000
A0122Y	Ad-hoc Relief Allowance 2017				2,463,000	1,839,000	2,562,000
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,642,000	1,223,000	1,708,000
A0123P	Ad-hoc Relief A 2019				2,835,000	1,832,000	2,949,000
A0123X	Adhoc Relief Allowance-2020				1,232,000	929,000	1,282,000
A0124F	Adhoc Relief Allowance-2021					2,429,000	2,551,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,724,000</u>	<u>1,362,000</u>	<u>2,997,000</u>
1	Other				2,724,000		2,997,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>196,000</u>	<u>196,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				166,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0400	GBHSS - SALEHPAT SUKKUR				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SALEHPAT SUKKUR			44,483,000	26,818,000	49,295,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,546,000</u>	<u>89,552,000</u>	<u>121,959,000</u>
A011	TOTAL PAY		120	120	<u>58,645,000</u>	<u>43,081,000</u>	<u>61,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	60	<u>46,521,000</u>	<u>29,658,000</u>	<u>48,850,000</u>
A01101	Total Basic Pay Of Officer		60	60	<u>46,251,000</u>	<u>29,322,000</u>	<u>48,566,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,000,000		1,050,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,655,000		4,888,000
P094	PRINCIPAL	(BPS-19)	1	1	2,232,000		2,344,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	10	12,059,000		12,662,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,193,000		1,253,000
S278	SUBJECT SPECIALIST	(BPS-17)	22	22	17,507,000		18,383,000
A119	ASSISTANT	(BPS-16)	1	1	400,000		420,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	7,205,000		7,566,000
A01102	Personal pay				270,000	336,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>12,124,000</u>	<u>13,423,000</u>	<u>12,738,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>12,097,000</u>	<u>13,360,000</u>	<u>12,709,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	666,000		700,000
D154	DRAWING TEACHER	(BPS-15)	3	3	971,000		1,020,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	607,000		638,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	318,000		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	4,175,000		4,384,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	337,000		354,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,000		334,000
S053	SENIOR CLERK	(BPS-14)	1	1	327,000	13,360,000	344,000
J053	JUNIOR CLERK	(BPS-11)	2	2	541,000		569,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	220,000		231,000
S206	STORE KEEPER (BPS-07)	1	1	220,000		231,000
L004	LAB ATTENDANT (BPS-03)	7	7	1,446,000		1,519,000
C089	CHOWKIDAR (BPS-02)	3	3	585,000		615,000
M022	MALHI (BPS-02)	1	1	196,000		206,000
N003	NAIB QASID (BPS-02)	3	3	585,000		615,000
S008	SANITARY WORKER (BPS-02)	3	3	585,000		615,000
A01152	Personal pay			27,000	63,000	29,000
A012	TOTAL ALLOWANCES			<u>48,901,000</u>	<u>46,471,000</u>	<u>60,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,136,000</u>	<u>45,818,000</u>	<u>59,718,000</u>
A01201	Senior Post Allowance				5,000	5,000
A01202	House Rent Allowance			6,584,000	5,433,000	6,914,000
A01203	Conveyance Allowance			3,884,000	3,271,000	4,079,000
A01207	Washing Allowance			13,000	10,000	11,000
A0120D	Integrated Allowance			13,000	14,000	15,000
A01217	Medical Allowance			2,321,000	1,822,000	2,438,000
A0121T	Adhoc Relief Allowance 2013			211,000	189,000	222,000
A01224	Entertainment Allowance			25,000	24,000	26,000
A01228	Orderly Allowance				90,000	90,000
A0122C	Adhoc Relief Allowance - 2015			781,000	576,000	781,000
A0122M	Adhoc Relief Allowance 2016			3,796,000	2,988,000	3,986,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			7,766,000	6,461,000	8,077,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			5,180,000	4,307,000	5,388,000
A0123P	Ad-hoc Relief A 2019			8,454,000	6,461,000	8,793,000
A0123X	Adhoc Relief Allowance-2020			3,259,000	2,598,000	3,390,000
A0124F	Adhoc Relief Allowance-2021				8,615,000	9,046,000
A01253	Science Teaching Allowance			10,000	9,000	10,000
A01270	Others			<u>5,835,000</u>	<u>2,918,000</u>	<u>6,419,000</u>
1	Other			5,835,000		6,419,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>765,000</u>	<u>653,000</u>	<u>653,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		693,000	581,000	581,000
A03	TOTAL OPERATING EXPENSES		<u>662,000</u>	<u>482,000</u>	<u>709,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>194,000</u>	<u>14,000</u>	<u>214,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
GBHSS - COMP. HIGHER SEC. SUKKUR			108,208,000	91,534,000	122,668,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,915,000</u>	<u>33,496,000</u>	<u>64,918,000</u>
A011	TOTAL PAY		64	72	<u>26,225,000</u>	<u>15,994,000</u>	<u>37,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	37	<u>19,840,000</u>	<u>3,683,000</u>	<u>21,287,000</u>
A01101	Total Basic Pay Of Officer		34	37	<u>19,840,000</u>	<u>3,683,000</u>	<u>21,287,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		828,000
P094	PRINCIPAL	(BPS-19)	1	1	1,453,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,427,000		3,427,000
H100	HEAD MASTER	(BPS-17)	1	1	746,000		746,000
S236	SUPERINTENDENT	(BPS-17)	1	1	746,000		746,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,379,000		6,379,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	21	6,261,000		7,708,000
A011-2	TOTAL PAY OF OTHER STAFF		30	35	<u>6,385,000</u>	<u>12,311,000</u>	<u>16,572,000</u>
A01151	Total Basic Pay Other Staff		30	35	<u>6,385,000</u>	<u>12,300,000</u>	<u>16,555,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	569,000		569,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	569,000		569,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	343,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	8	2,063,000		2,063,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	688,000		688,000
S053	SENIOR CLERK	(BPS-14)				12,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		250,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)		1			1,575,000
D154	DRAWING TEACHER	(BPS-09)	1	2	343,000		1,918,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	257,000		7,277,000
L004	LAB ATTENDANT	(BPS-03)	1	1	217,000		217,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
C089	CHOWKIDAR	(BPS-02)	2	2	336,000		336,000
M022	MALHI	(BPS-02)	1	1	207,000		207,000
N003	NAIB QASID	(BPS-02)	2	3	336,000		336,000
S008	SANITARY WORKER	(BPS-02)	1	1	207,000		207,000
A01152	Personal pay					11,000	17,000
A012	TOTAL ALLOWANCES				<u>15,690,000</u>	<u>17,502,000</u>	<u>27,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,269,000</u>	<u>17,112,000</u>	<u>26,600,000</u>
A01202	House Rent Allowance				1,490,000	1,510,000	2,584,000
A01203	Conveyance Allowance				1,635,000	1,623,000	3,172,000
A01207	Washing Allowance				4,000	13,000	22,000
A0120D	Integrated Allowance					5,000	
A01217	Medical Allowance				709,000	718,000	1,314,000
A0121T	Adhoc Relief Allowance 2013				47,000	51,000	139,000
A01224	Entertainment Allowance					2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				215,000	211,000	306,000
A0122M	Adhoc Relief Allowance 2016				1,113,000	1,087,000	1,517,000
A0122Y	Ad-hoc Relief Allowance 2017				2,332,000	2,396,000	3,153,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,554,000	1,597,000	2,102,000
A0123P	Ad-hoc Relief A 2019				2,438,000	2,381,000	2,981,000
A0123X	Adhoc Relief Allowance-2020				1,107,000	1,077,000	1,419,000
A0124F	Adhoc Relief Allowance-2021					3,126,000	4,098,000
A01270	Others				<u>2,623,000</u>	<u>1,312,000</u>	<u>3,785,000</u>
1	Other				2,623,000		3,785,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>421,000</u>	<u>390,000</u>	<u>459,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				349,000	318,000	387,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>1,029,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0572	GBHSS - PANGRIO BADIN				
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>780,000</u>
A03901	Stationery		100,000	100,000	251,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	34,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	225,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others		85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
GBHSS - PANGRIO BADIN			42,477,000	33,878,000	65,971,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0573	GBHSS - NINDO SHAHR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,438,000</u>	<u>34,004,000</u>	<u>53,481,000</u>
A011	TOTAL PAY	66	66	<u>26,211,000</u>	<u>16,056,000</u>	<u>30,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>16,382,000</u>	<u>2,896,000</u>	<u>16,382,000</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>16,382,000</u>	<u>2,896,000</u>	<u>16,382,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,347,000		1,347,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,529,000		2,529,000
H100	HEAD MASTER (BPS-17)	1	1	690,000		690,000
S236	SUPERINTENDENT (BPS-17)	1	1	690,000		690,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	6,214,000		6,214,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	4,912,000		4,912,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>9,829,000</u>	<u>13,160,000</u>	<u>14,421,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>9,829,000</u>	<u>13,153,000</u>	<u>14,418,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	457,000		457,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	568,000		568,000
I032	INSTRUCTOR (BPS-14)	1	1	457,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)16		16	4,582,000		9,171,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	607,000		607,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	304,000		304,000
S053	SENIOR CLERK (BPS-14)	1	1	139,000	13,153,000	139,000
J053	JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
D154	DRAWING TEACHER (BPS-09)	2	2	607,000		607,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	219,000		219,000
L004	LAB ATTENDANT (BPS-03)	3	3	576,000		576,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0573	GBHSS - NINDO SHAHR BADIN						
C089	CHOWKIDAR	(BPS-02)	1	1	182,000		182,000
M022	MALHI	(BPS-02)	2	2	365,000		365,000
N003	NAIB QASID	(BPS-02)	2	2	365,000		365,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		182,000
A01152	Personal pay					7,000	3,000
A012	TOTAL ALLOWANCES				<u>16,227,000</u>	<u>17,948,000</u>	<u>22,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,841,000</u>	<u>17,569,000</u>	<u>22,289,000</u>
A01202	House Rent Allowance				1,548,000	1,578,000	2,217,000
A01203	Conveyance Allowance				1,628,000	1,712,000	2,885,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120D	Integrated Allowance				11,000	17,000	12,000
A01217	Medical Allowance				761,000	761,000	1,165,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121N	Personal Allowance					2,000	3,000
A0121T	Adhoc Relief Allowance 2013				106,000	114,000	153,000
A01224	Entertainment Allowance					2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				212,000	208,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,104,000	1,081,000	1,270,000
A0122Y	Ad-hoc Relief Allowance 2017				2,314,000	2,406,000	2,536,000
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,543,000	1,604,000	1,691,000
A0123P	Ad-hoc Relief A 2019				2,843,000	2,406,000	2,415,000
A0123X	Adhoc Relief Allowance-2020				1,142,000	1,162,000	1,229,000
A0124F	Adhoc Relief Allowance-2021					3,194,000	3,359,000
A01270	Others				<u>2,621,000</u>	<u>1,311,000</u>	<u>3,080,000</u>
1	Other				2,621,000		3,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>379,000</u>	<u>389,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				314,000	307,000	317,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>379,000</u>	<u>909,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0573	GBHSS - NINDO SHAHR BADIN				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		24,000	24,000	25,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>345,000</u>	<u>345,000</u>	<u>675,000</u>
A03901	Stationery		100,000	100,000	200,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo				100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	34,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	225,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NINDO SHAHR BADIN			42,997,000	34,383,000	54,390,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0574	GBHSS - AMANABAD BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,563,000</u>	<u>21,636,000</u>	<u>28,560,000</u>
A011	TOTAL PAY	43	47	<u>12,706,000</u>	<u>10,440,000</u>	<u>17,589,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	14	<u>5,935,000</u>	<u>1,629,000</u>	<u>6,578,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>14</u>	<u>5,869,000</u>	<u>1,532,000</u>	<u>6,484,000</u>
P094	PRINCIPAL (BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		503,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,194,000		1,194,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	7	2,600,000		3,215,000
A01102	Personal pay			66,000	97,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF	30	33	<u>6,771,000</u>	<u>8,811,000</u>	<u>11,011,000</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>33</u>	<u>6,771,000</u>	<u>8,811,000</u>	<u>11,011,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	355,000		355,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	485,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	6	1,758,000		1,758,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	485,000		485,000
S053	SENIOR CLERK (BPS-14)				8,811,000	
J053	JUNIOR CLERK (BPS-11)	1	1	352,000		352,000
A103	ARABIC / ORIENTAL TEACHER (BPS-09)		1			706,000
D154	DRAWING TEACHER (BPS-09)		1			706,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	601,000		3,429,000
L003	LAB ASSISTANT (BPS-07)	1	1	352,000		352,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0574	GBHSS - AMANABAD BADIN						
L004	LAB ATTENDANT	(BPS-03)	2	2	614,000		614,000
C089	CHOWKIDAR	(BPS-02)	4	4	885,000		885,000
N003	NAIB QASID	(BPS-02)	3	3	592,000		592,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		292,000
A012	TOTAL ALLOWANCES				<u>9,857,000</u>	<u>11,196,000</u>	<u>10,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,639,000</u>	<u>10,991,000</u>	<u>10,740,000</u>
A01202	House Rent Allowance				782,000	740,000	883,000
A01203	Conveyance Allowance				1,011,000	1,019,000	1,152,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				6,000	17,000	6,000
A01217	Medical Allowance				471,000	455,000	534,000
A0121T	Adhoc Relief Allowance 2013				112,000	121,000	124,000
A01224	Entertainment Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				146,000	141,000	158,000
A0122M	Adhoc Relief Allowance 2016				750,000	726,000	808,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,566,000	1,671,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,034,000	1,044,000	1,114,000
A0123P	Ad-hoc Relief A 2019				1,636,000	1,566,000	1,740,000
A0123X	Adhoc Relief Allowance-2020				863,000	861,000	932,000
A0124F	Adhoc Relief Allowance-2021					2,089,000	138,000
A01270	Others				<u>1,264,000</u>	<u>632,000</u>	<u>1,467,000</u>
1	Other				1,264,000		1,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>205,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				146,000	133,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>679,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				24,000	24,000	24,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0574	GBHSS - AMANABAD BADIN					
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>187,000</u>
A03301	Gas			7,000	7,000	7,000
A03303	Electricity			180,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>15,000</u>
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL			<u>348,000</u>	<u>348,000</u>	<u>450,000</u>
A03901	Stationery			100,000	100,000	151,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			125,000	125,000	125,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>136,000</u>
1	Others			85,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>24,000</u>
A13201	Furniture and Fixture					24,000
GBHSS - AMANABAD BADIN				23,125,000	22,018,000	29,263,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,997,000</u>	<u>13,839,000</u>	<u>36,511,000</u>
A011	TOTAL PAY	35	48	<u>12,108,000</u>	<u>6,515,000</u>	<u>20,369,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,669,000</u>	<u>523,000</u>	<u>9,444,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,669,000</u>	<u>523,000</u>	<u>9,444,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,117,000		1,117,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	723,000		723,000
H100	HEAD MASTER (BPS-17)	1	1	572,000		572,000
I097	I.T TEACHER (BPS-17)	1	1	572,000		572,000
S236	SUPERINTENDENT (BPS-17)	1	1	572,000		572,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,290,000		2,290,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,823,000		3,598,000
A011-2	TOTAL PAY OF OTHER STAFF	16	29	<u>3,439,000</u>	<u>5,992,000</u>	<u>10,925,000</u>
A01151	Total Basic Pay Other Staff	16	29	<u>3,439,000</u>	<u>5,976,000</u>	<u>10,909,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	12	1,306,000		4,672,000
S053	SENIOR CLERK (BPS-14)				5,976,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	245,000		245,000
J053	JUNIOR CLERK (BPS-11)	3	3	636,000		636,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1			1,368,000
D154	DRAWING TEACHER (BPS-09)		1			1,368,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1			1,368,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	202,000		202,000
L003	LAB ASSISTANT (BPS-07)	1	1	202,000		202,000
L004	LAB ATTENDANT (BPS-03)	1	1	176,000		176,000
C089	CHOWKIDAR (BPS-02)	1	3	168,000		168,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0575	GGHSS - TANDO GHULAM ALI BADIN						
M022	MALHI	(BPS-02)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-02)	2	3	336,000		336,000
A01152	Personal pay					16,000	16,000
A012	TOTAL ALLOWANCES				<u>5,889,000</u>	<u>7,324,000</u>	<u>16,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,716,000</u>	<u>7,148,000</u>	<u>15,862,000</u>
A01202	House Rent Allowance				485,000	571,000	1,585,000
A01203	Conveyance Allowance				601,000	715,000	2,048,000
A01207	Washing Allowance				4,000	10,000	14,000
A0120D	Integrated Allowance				6,000	8,000	6,000
A01217	Medical Allowance				291,000	351,000	841,000
A0121N	Personal Allowance					2,000	3,000
A0121T	Adhoc Relief Allowance 2013				47,000	56,000	113,000
A0122C	Adhoc Relief Allowance - 2015				77,000	88,000	185,000
A0122M	Adhoc Relief Allowance 2016				402,000	460,000	925,000
A0122Y	Ad-hoc Relief Allowance 2017				814,000	975,000	1,796,000
A0123G	Ad-hoc Relief Allowance-2018				542,000	650,000	1,197,000
A0123P	Ad-hoc Relief A 2019				819,000	954,000	1,770,000
A0123X	Adhoc Relief Allowance-2020				417,000	462,000	949,000
A0124F	Adhoc Relief Allowance-2021					1,240,000	2,395,000
A01270	Others				<u>1,211,000</u>	<u>606,000</u>	<u>2,035,000</u>
1	Other				1,211,000		2,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>176,000</u>	<u>280,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				101,000	104,000	208,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>379,000</u>	<u>946,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				24,000	24,000	25,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0575	GGHSS - TANDO GHULAM ALI BADIN				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL		<u>345,000</u>	<u>345,000</u>	<u>697,000</u>
A03901	Stationery		100,000	100,000	226,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo				75,000
A03905	Newspapers Periodicals and Books		9,000	9,000	29,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	200,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others		85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>24,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
GGHSS - TANDO GHULAM ALI BADIN			18,556,000	14,218,000	37,481,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,394,000</u>	<u>46,982,000</u>	<u>67,242,000</u>
A011	TOTAL PAY		70	75	<u>23,138,000</u>	<u>22,510,000</u>	<u>36,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>12,989,000</u>	<u>2,724,000</u>	<u>13,738,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>12,943,000</u>	<u>2,710,000</u>	<u>13,717,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,351,000		1,351,000
H100	HEAD MASTER	(BPS-17)	1	1	693,000		693,000
S236	SUPERINTENDENT	(BPS-17)	1	1	693,000		693,000
A119	ASSISTANT	(BPS-16)	1	1	431,000		431,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	19	9,344,000		10,118,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	431,000		431,000
A01102	Personal pay				46,000	14,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		47	51	<u>10,149,000</u>	<u>19,786,000</u>	<u>23,205,000</u>
A01151	Total Basic Pay Other Staff		47	51	<u>10,140,000</u>	<u>19,772,000</u>	<u>23,191,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		13	5,183,000		5,183,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	532,000		532,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	206,000		206,000
S053	SENIOR CLERK	(BPS-14)				19,772,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	466,000		466,000
J053	JUNIOR CLERK	(BPS-11)	1	1	385,000		385,000
D154	DRAWING TEACHER	(BPS-09)	1	1	532,000		532,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	413,000		10,254,000
C089	CHOWKIDAR	(BPS-02)	2	3	413,000		413,000
M022	MALHI	(BPS-02)	2	2	639,000		639,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
N003	NAIB QASID	(BPS-02)	5	5	732,000		3,442,000
S008	SANITARY WORKER	(BPS-02)	2	2	639,000		639,000
A01152	Personal pay				9,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>22,256,000</u>	<u>24,472,000</u>	<u>30,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,684,000</u>	<u>23,945,000</u>	<u>29,737,000</u>
A01202	House Rent Allowance				2,044,000	1,912,000	2,222,000
A01203	Conveyance Allowance				2,550,000	2,440,000	2,856,000
A01207	Washing Allowance				24,000	19,000	26,000
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				1,126,000	1,007,000	1,217,000
A0121T	Adhoc Relief Allowance 2013				280,000	246,000	275,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				333,000	296,000	327,000
A0122M	Adhoc Relief Allowance 2016				1,718,000	1,527,000	1,689,000
A0122Y	Ad-hoc Relief Allowance 2017				3,588,000	3,376,000	3,894,000
A01238	Charge Allowance				5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,392,000	2,251,000	2,596,000
A0123P	Ad-hoc Relief A 2019				3,300,000	3,376,000	3,667,000
A0123X	Adhoc Relief Allowance-2020				1,997,000	1,808,000	2,181,000
A0124F	Adhoc Relief Allowance-2021					4,502,000	5,125,000
A01270	Others				<u>2,308,000</u>	<u>1,154,000</u>	<u>3,641,000</u>
1	Other				2,308,000		3,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>572,000</u>	<u>527,000</u>	<u>562,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				500,000	455,000	490,000
A03	TOTAL OPERATING EXPENSES				<u>557,000</u>	<u>377,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				24,000	24,000	25,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0576	GGHSS - TANDO BAGO BADIN					
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>15,000</u>
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>695,000</u>
A03901	Stationery			100,000	100,000	226,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo					75,000
A03905	Newspapers Periodicals and Books			9,000	9,000	29,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	200,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>140,000</u>
1	Others			85,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13001	Transport			47,000	47,000	49,000
A132	TOTAL FURNITURE AND FIXTURE					<u>24,000</u>
A13201	Furniture and Fixture					24,000
GGHSS - TANDO BAGO BADIN				45,998,000	47,406,000	68,259,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNDAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,652,000</u>	<u>24,172,000</u>	<u>33,594,000</u>
A011	TOTAL PAY		33	33	<u>17,276,000</u>	<u>11,742,000</u>	<u>18,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>9,410,000</u>	<u>5,354,000</u>	<u>9,883,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>9,410,000</u>	<u>5,231,000</u>	<u>9,883,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,692,000		2,827,000
H100	HEAD MASTER	(BPS-17)	1	1	1,380,000		1,449,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,380,000		1,449,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,230,000		3,392,000
A01102	Personal pay					123,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,866,000</u>	<u>6,388,000</u>	<u>8,267,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,848,000</u>	<u>6,343,000</u>	<u>8,248,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	318,000		334,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	311,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,701,000		1,787,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	507,000		533,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	507,000		533,000
S053	SENIOR CLERK	(BPS-14)				6,343,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		441,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	507,000		533,000
D154	DRAWING TEACHER	(BPS-09)	1	1	507,000		533,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNDAR DADU						
L003	LAB ASSISTANT	(BPS-07)	1	1	367,000		386,000
L004	LAB ATTENDANT	(BPS-03)	1	1	321,000		338,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	3	3	915,000		961,000
N003	NAIB QASID	(BPS-02)	2	2	610,000		641,000
S008	SANITARY WORKER	(BPS-02)	2	2	610,000		641,000
A01152	Personal pay				18,000	45,000	19,000
A012	TOTAL ALLOWANCES				<u>12,376,000</u>	<u>12,430,000</u>	<u>15,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,147,000</u>	<u>12,199,000</u>	<u>15,213,000</u>
A01202	House Rent Allowance				1,295,000	931,000	1,360,000
A01203	Conveyance Allowance				1,205,000	968,000	1,266,000
A01207	Washing Allowance				2,000	3,000	4,000
A0120D	Integrated Allowance				10,000	15,000	16,000
A01217	Medical Allowance				737,000	565,000	737,000
A0121T	Adhoc Relief Allowance 2013				89,000	66,000	94,000
A01224	Entertainment Allowance					1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				181,000	166,000	191,000
A0122M	Adhoc Relief Allowance 2016				961,000	847,000	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017				1,876,000	1,755,000	1,952,000
A0123G	Ad-hoc Relief Allowance-2018				1,273,000	1,170,000	1,324,000
A0123P	Ad-hoc Relief A 2019				2,008,000	1,755,000	2,089,000
A0123X	Adhoc Relief Allowance-2020				882,000	802,000	918,000
A0124F	Adhoc Relief Allowance-2021					2,341,000	2,459,000
A01270	Others				<u>1,628,000</u>	<u>814,000</u>	<u>1,791,000</u>
1	Other				1,628,000		1,791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>231,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				157,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0385	GBHSS - MOUNDAR DADU				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MOUNDAR DADU			30,207,000	24,547,000	34,195,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0386	GGHSS - SITA ROAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,381,000</u>	<u>23,385,000</u>	<u>32,131,000</u>
A011	TOTAL PAY	38	38	<u>17,452,000</u>	<u>11,205,000</u>	<u>18,331,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,997,000</u>	<u>5,109,000</u>	<u>11,549,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,997,000</u>	<u>5,109,000</u>	<u>11,549,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	2	2	1,552,000		1,630,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,508,000		1,584,000
S236	SUPERINTENDENT (BPS-17)	2	2	796,000		836,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	2,388,000		2,508,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,977,000		4,176,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>6,455,000</u>	<u>6,096,000</u>	<u>6,782,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>6,455,000</u>	<u>6,073,000</u>	<u>6,782,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,393,000		3,563,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	534,000		561,000
S053	SENIOR CLERK (BPS-14)				6,073,000	
D154	DRAWING TEACHER (BPS-09)	1	1	534,000		561,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	387,000		407,000
C089	CHOWKIDAR (BPS-02)	1	1	321,000		338,000
N003	NAIB QASID (BPS-02)	3	3	965,000		1,014,000
S008	SANITARY WORKER (BPS-02)	1	1	321,000		338,000
A01152	Personal pay				23,000	
A012	TOTAL ALLOWANCES			<u>10,929,000</u>	<u>12,180,000</u>	<u>13,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,665,000</u>	<u>11,929,000</u>	<u>13,549,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0386	GGHSS - SITA ROAD DADU				
A01202	House Rent Allowance		868,000	912,000	912,000
A01203	Conveyance Allowance		1,068,000	1,024,000	1,122,000
A01207	Washing Allowance		4,000	5,000	6,000
A0120D	Integrated Allowance			10,000	11,000
A01217	Medical Allowance		517,000	509,000	517,000
A0121T	Adhoc Relief Allowance 2013		65,000	66,000	69,000
A01224	Entertainment Allowance			5,000	6,000
A0122C	Adhoc Relief Allowance - 2015		146,000	148,000	154,000
A0122M	Adhoc Relief Allowance 2016		757,000	750,000	795,000
A0122Y	Ad-hoc Relief Allowance 2017		1,632,000	1,693,000	1,698,000
A0123G	Ad-hoc Relief Allowance-2018		1,088,000	1,148,000	1,132,000
A0123P	Ad-hoc Relief A 2019		1,911,000	1,696,000	1,988,000
A0123X	Adhoc Relief Allowance-2020		864,000	867,000	899,000
A01244	Adhoc Relief			14,000	
A0124F	Adhoc Relief Allowance-2021			2,209,000	2,320,000
A01270	Others		<u>1,745,000</u>	<u>873,000</u>	<u>1,920,000</u>
1	Other		1,745,000		1,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>264,000</u>	<u>251,000</u>	<u>251,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		192,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000

801

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0386	GGHSS - SITA ROAD DADU				
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - SITA ROAD DADU			28,936,000	23,760,000	32,732,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,970,000</u>	<u>88,613,000</u>	<u>112,621,000</u>
A011	TOTAL PAY		85	85	<u>57,450,000</u>	<u>42,398,000</u>	<u>60,330,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>40,052,000</u>	<u>29,002,000</u>	<u>42,058,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>40,052,000</u>	<u>29,002,000</u>	<u>42,058,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	15,907,000		16,703,000
H100	HEAD MASTER	(BPS-17)	2	2	8,157,000		8,565,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,081,000		4,286,000
A119	ASSISTANT	(BPS-16)	2	2	3,604,000		3,785,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,303,000		8,719,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>17,398,000</u>	<u>13,396,000</u>	<u>18,272,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>17,398,000</u>	<u>13,396,000</u>	<u>18,272,000</u>
C258	COMPUTER TEACHER	(BPS-15)	2	2	1,140,000		1,197,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,140,000		1,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	21	5,802,000		6,093,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	649,000		682,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,298,000		1,363,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,298,000		1,363,000
S053	SENIOR CLERK	(BPS-14)				13,396,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,140,000		1,197,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,074,000		1,128,000
D154	DRAWING TEACHER	(BPS-09)	4	4	1,298,000		1,363,000
L004	LAB ATTENDANT	(BPS-03)	2	2	411,000		432,000
C089	CHOWKIDAR	(BPS-02)	2	2	391,000		411,000
N003	NAIB QASID	(BPS-02)	6	6	1,171,000		1,230,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	3	3	586,000		616,000
A012	TOTAL ALLOWANCES				<u>41,520,000</u>	<u>46,215,000</u>	<u>52,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,863,000</u>	<u>45,544,000</u>	<u>51,620,000</u>
A01202	House Rent Allowance				5,976,000	5,636,000	6,275,000
A01203	Conveyance Allowance				3,367,000	3,346,000	3,536,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				18,000	33,000	35,000
A0120X	Ad - hoc Allowance - 2010					107,000	
A01216	Qualification Allowance				31,000	21,000	31,000
A01217	Medical Allowance				1,908,000	1,806,000	1,908,000
A0121T	Adhoc Relief Allowance 2013				149,000	142,000	157,000
A01224	Entertainment Allowance				13,000	16,000	17,000
A0122C	Adhoc Relief Allowance - 2015				585,000	606,000	615,000
A0122M	Adhoc Relief Allowance 2016				2,996,000	2,885,000	2,996,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	24,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				6,311,000	6,337,000	6,564,000
A01238	Charge Allowance				4,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,208,000	4,217,000	4,377,000
A0123P	Ad-hoc Relief A 2019				6,801,000	6,326,000	7,074,000
A0123X	Adhoc Relief Allowance-2020				2,694,000	2,711,000	2,802,000
A0124F	Adhoc Relief Allowance-2021					8,430,000	8,852,000
A01253	Science Teaching Allowance				18,000	17,000	18,000
A01270	Others				<u>5,745,000</u>	<u>2,873,000</u>	<u>6,320,000</u>
1	Other				5,745,000		6,320,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>657,000</u>	<u>671,000</u>	<u>671,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				585,000	599,000	599,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0653	GBHSS - QASIMABAD HYDERABAD				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
GBHSS - QASIMABAD HYDERABAD			99,625,000	91,488,000	113,322,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,601,000</u>	<u>52,525,000</u>	<u>66,642,000</u>
A011	TOTAL PAY		61	61	<u>34,036,000</u>	<u>24,843,000</u>	<u>35,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>23,215,000</u>	<u>16,814,000</u>	<u>24,378,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>23,169,000</u>	<u>16,745,000</u>	<u>24,329,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,399,000		7,769,000
H100	HEAD MASTER	(BPS-17)	1	1	3,797,000		3,987,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,797,000		3,987,000
A119	ASSISTANT	(BPS-16)	1	1	1,062,000		1,116,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,114,000		7,470,000
A01102	Personal pay				46,000	69,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>10,821,000</u>	<u>8,029,000</u>	<u>11,366,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>10,821,000</u>	<u>8,029,000</u>	<u>11,366,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	596,000		626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	3,023,000		3,175,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	3,576,000		3,755,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	648,000		681,000
S053	SENIOR CLERK	(BPS-14)	1	1	216,000	8,029,000	227,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	189,000		199,000
J053	JUNIOR CLERK	(BPS-11)	2	2	358,000		376,000
D154	DRAWING TEACHER	(BPS-09)	3	3	648,000		681,000
L004	LAB ATTENDANT	(BPS-03)	1	1	137,000		144,000
C089	CHOWKIDAR	(BPS-02)	4	4	520,000		546,000
N003	NAIB QASID	(BPS-02)	3	3	390,000		410,000
S008	SANITARY WORKER	(BPS-02)	4	4	520,000		546,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD					
A012	TOTAL ALLOWANCES			<u>24,565,000</u>	<u>27,682,000</u>	<u>30,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,143,000</u>	<u>27,285,000</u>	<u>30,501,000</u>
A01202	House Rent Allowance			3,607,000	3,515,000	3,788,000
A01203	Conveyance Allowance			2,003,000	2,089,000	2,104,000
A01207	Washing Allowance			6,000	9,000	10,000
A0120D	Integrated Allowance			23,000	43,000	46,000
A01217	Medical Allowance			1,228,000	1,154,000	1,228,000
A0121T	Adhoc Relief Allowance 2013			129,000	125,000	136,000
A01224	Entertainment Allowance				3,000	4,000
A01226	Computer Allowance			19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			344,000	328,000	362,000
A0122M	Adhoc Relief Allowance 2016			1,766,000	1,680,000	1,766,000
A0122Y	Ad-hoc Relief Allowance 2017			3,708,000	3,728,000	3,857,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,472,000	2,486,000	2,571,000
A0123P	Ad-hoc Relief A 2019			3,683,000	3,728,000	3,831,000
A0123X	Adhoc Relief Allowance-2020			1,745,000	1,703,000	1,815,000
A0124F	Adhoc Relief Allowance-2021				4,965,000	5,214,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			<u>3,399,000</u>	<u>1,700,000</u>	<u>3,739,000</u>
1	Other			3,399,000		3,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>422,000</u>	<u>397,000</u>	<u>397,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			350,000	325,000	325,000
A03	TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>454,000</u>	<u>687,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>266,000</u>	<u>86,000</u>	<u>292,000</u>
A03301	Gas			7,000	7,000	8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD				
A03302	Water		79,000	79,000	86,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
G.B.H.S.S IQRA HALI ROAD HYDERABAD			59,235,000	52,979,000	67,329,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,993,000</u>	<u>79,874,000</u>	<u>102,845,000</u>
A011	TOTAL PAY	131	131	<u>57,086,000</u>	<u>37,600,000</u>	<u>59,949,000</u>
A011-1	TOTAL PAY OF OFFICERS	73	73	<u>37,228,000</u>	<u>22,718,000</u>	<u>39,094,000</u>
A01101	Total Basic Pay Of Officer	73	73	<u>37,145,000</u>	<u>22,669,000</u>	<u>39,006,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	2,720,000		2,856,000
P094	PRINCIPAL (BPS-19)	1	1	1,612,000		1,693,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,404,000		2,525,000
H100	HEAD MASTER (BPS-17)	3	3	2,484,000		2,609,000
S236	SUPERINTENDENT (BPS-17)	5	5	4,139,000		4,346,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,562,000		6,891,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	54	54	17,224,000		18,086,000
A01102	Personal pay			83,000	49,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>19,858,000</u>	<u>14,882,000</u>	<u>20,855,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>19,840,000</u>	<u>14,860,000</u>	<u>20,836,000</u>
C258	COMPUTER TEACHER (BPS-15)	2	2	629,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15		15	5,950,000		6,248,000
O044	ORIENTIAL TEACHER (BPS-14)	9	9	3,570,000		3,749,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	9	9	3,570,000		3,749,000
S053	SENIOR CLERK (BPS-14)				14,860,000	
D154	DRAWING TEACHER (BPS-09)	4	4	1,587,000		1,667,000
C089	CHOWKIDAR (BPS-02)	3	3	716,000		752,000
M022	MALHI (BPS-02)	3	3	716,000		752,000
N003	NAIB QASID (BPS-02)	6	6	1,431,000		1,503,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0655	GBHSS - ZEAL PAK HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	7	7	1,671,000		1,755,000
A01152	Personal pay				18,000	22,000	19,000
A012	TOTAL ALLOWANCES				<u>32,907,000</u>	<u>42,274,000</u>	<u>42,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,369,000</u>	<u>41,418,000</u>	<u>42,040,000</u>
A01202	House Rent Allowance				4,734,000	5,350,000	4,971,000
A01203	Conveyance Allowance				2,553,000	3,344,000	2,681,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				17,000	30,000	32,000
A01216	Qualification Allowance					9,000	9,000
A01217	Medical Allowance				1,383,000	1,522,000	1,453,000
A0121T	Adhoc Relief Allowance 2013				101,000	172,000	107,000
A01224	Entertainment Allowance				6,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				451,000	484,000	474,000
A0122M	Adhoc Relief Allowance 2016				2,342,000	2,498,000	2,460,000
A0122Y	Ad-hoc Relief Allowance 2017				4,919,000	5,644,000	5,116,000
A01238	Charge Allowance				4,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,279,000	3,762,000	3,411,000
A0123P	Ad-hoc Relief A 2019				4,705,000	5,640,000	4,894,000
A0123X	Adhoc Relief Allowance-2020				2,159,000	2,572,000	2,246,000
A0124F	Adhoc Relief Allowance-2021					7,508,000	7,884,000
A01253	Science Teaching Allowance				15,000	14,000	15,000
A01270	Others				<u>5,699,000</u>	<u>2,850,000</u>	<u>6,269,000</u>
1	Other				5,699,000		6,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>538,000</u>	<u>856,000</u>	<u>856,000</u>
A01274	Medical Charges				72,000	267,000	267,000
A01289	Teaching Allowance				466,000	589,000	589,000
A03	TOTAL OPERATING EXPENSES				<u>598,000</u>	<u>418,000</u>	<u>648,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0655	GBHSS - ZEAL PAK HYDERABAD				
A033	TOTAL UTILITIES		<u>230,000</u>	<u>50,000</u>	<u>253,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		43,000	43,000	47,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - ZEAL PAK HYDERABAD			90,591,000	80,292,000	103,493,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0656	GGHS.S ZEAL PAK HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,901,000</u>	<u>36,771,000</u>	<u>44,429,000</u>
A011	TOTAL PAY		44	44	<u>20,491,000</u>	<u>17,355,000</u>	<u>21,524,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,277,000</u>	<u>8,054,000</u>	<u>10,793,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,277,000</u>	<u>8,054,000</u>	<u>10,793,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,259,000		2,372,000
H100	HEAD MASTER	(BPS-17)	1	1	1,159,000		1,217,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,159,000		1,217,000
A119	ASSISTANT	(BPS-16)	1	1	1,734,000		1,821,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,238,000		3,400,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,214,000</u>	<u>9,301,000</u>	<u>10,731,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,209,000</u>	<u>9,273,000</u>	<u>10,725,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	687,000		722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,495,000		3,670,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	551,000		579,000
S053	SENIOR CLERK	(BPS-14)				9,273,000	
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	551,000		579,000
D154	DRAWING TEACHER	(BPS-09)	1	1	551,000		579,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,137,000		2,244,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	1	1	332,000		349,000
M022	MALHI	(BPS-02)	1	1	332,000		349,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0656	GGHS.S ZEAL PAK HYDERABAD						
N003	NAIB QASID	(BPS-02)	2	2	663,000		697,000
S008	SANITARY WORKER	(BPS-02)	2	2	663,000		697,000
A01152	Personal pay				5,000	28,000	6,000
A012	TOTAL ALLOWANCES				<u>18,410,000</u>	<u>19,416,000</u>	<u>22,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,085,000</u>	<u>19,103,000</u>	<u>22,592,000</u>
A01202	House Rent Allowance				2,601,000	2,486,000	2,732,000
A01203	Conveyance Allowance				1,825,000	1,660,000	1,917,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				15,000	22,000	24,000
A01217	Medical Allowance				909,000	735,000	955,000
A0121T	Adhoc Relief Allowance 2013				124,000	111,000	131,000
A01224	Entertainment Allowance					3,000	4,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				265,000	228,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,174,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,821,000	2,600,000	2,934,000
A01238	Charge Allowance					3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,881,000	1,734,000	1,957,000
A0123P	Ad-hoc Relief A 2019				2,888,000	2,600,000	3,004,000
A0123X	Adhoc Relief Allowance-2020				1,412,000	1,283,000	1,469,000
A0124F	Adhoc Relief Allowance-2021					3,467,000	3,641,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				<u>1,951,000</u>	<u>976,000</u>	<u>2,147,000</u>
1	Other				1,951,000		2,147,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>313,000</u>	<u>313,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				253,000	241,000	241,000
A03	TOTAL OPERATING EXPENSES				<u>734,000</u>	<u>554,000</u>	<u>787,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0656	GGHS.S ZEAL PAK HYDERABAD				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>266,000</u>	<u>86,000</u>	<u>292,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		79,000	79,000	86,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHS.S ZEAL PAK HYDERABAD			39,635,000	37,325,000	45,216,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,820,000</u>	<u>97,463,000</u>	<u>121,664,000</u>
A011	TOTAL PAY	102	102	<u>60,783,000</u>	<u>46,366,000</u>	<u>63,835,000</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>27,229,000</u>	<u>19,525,000</u>	<u>28,593,000</u>
A01101	Total Basic Pay Of Officer	44	44	<u>27,229,000</u>	<u>19,525,000</u>	<u>28,593,000</u>
H100	HEAD MASTER (BPS-17)	1	1	4,201,000		4,412,000
S236	SUPERINTENDENT (BPS-17)	1	1	4,201,000		4,412,000
A119	ASSISTANT (BPS-16)	1	1	4,032,000		4,234,000
H075	HIGH SCHOOL TEACHER (BPS-16)	41	41	14,795,000		15,535,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>33,554,000</u>	<u>26,841,000</u>	<u>35,242,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>33,506,000</u>	<u>26,824,000</u>	<u>35,191,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	423,000		445,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	525,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)27		27	20,002,000		21,003,000
L035	LANGUAGE TEACHER (BPS-14)	3	3	1,574,000		1,653,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	1,574,000		1,653,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	525,000		552,000
S053	SENIOR CLERK (BPS-14)	1	1	525,000	26,824,000	552,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	460,000		483,000
J053	JUNIOR CLERK (BPS-11)	2	2	868,000		912,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)	1	1	525,000		552,000
D154	DRAWING TEACHER (BPS-09)	5	5	2,623,000		2,755,000
L003	LAB ASSISTANT (BPS-07)	1	1	380,000		399,000
L004	LAB ATTENDANT (BPS-03)	2	2	664,000		698,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	315,000		331,000
M022	MALHI	(BPS-02)	1	1	315,000		331,000
N003	NAIB QASID	(BPS-02)	4	4	1,262,000		1,326,000
S008	SANITARY WORKER	(BPS-02)	3	3	946,000		994,000
A01152	Personal pay				48,000	17,000	51,000
A012	TOTAL ALLOWANCES				<u>46,037,000</u>	<u>51,097,000</u>	<u>57,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,195,000</u>	<u>50,276,000</u>	<u>57,008,000</u>
A01202	House Rent Allowance				6,395,000	6,259,000	6,715,000
A01203	Conveyance Allowance				4,016,000	4,145,000	4,217,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				14,000	32,000	34,000
A0120X	Ad - hoc Allowance - 2010					9,000	
A01217	Medical Allowance				1,993,000	1,911,000	2,093,000
A0121T	Adhoc Relief Allowance 2013				169,000	175,000	178,000
A01226	Computer Allowance				146,000	18,000	146,000
A0122C	Adhoc Relief Allowance - 2015				643,000	627,000	676,000
A0122M	Adhoc Relief Allowance 2016				3,296,000	3,142,000	3,296,000
A0122Y	Ad-hoc Relief Allowance 2017				6,893,000	6,917,000	7,169,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,595,000	4,602,000	4,779,000
A0123P	Ad-hoc Relief A 2019				7,480,000	6,886,000	7,780,000
A0123X	Adhoc Relief Allowance-2020				3,452,000	3,326,000	3,591,000
A0124F	Adhoc Relief Allowance-2021					9,161,000	9,620,000
A01253	Science Teaching Allowance				25,000	24,000	25,000
A01270	Others				<u>6,074,000</u>	<u>3,037,000</u>	<u>6,682,000</u>
1	Other				6,074,000		6,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>842,000</u>	<u>821,000</u>	<u>821,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				770,000	749,000	749,000
A03	TOTAL OPERATING EXPENSES				<u>631,000</u>	<u>451,000</u>	<u>683,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
HB0657					
G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>70,000</u>	<u>275,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		63,000	63,000	69,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03808	Conveyance Charges		13,000	13,000	13,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
G.G.H.S.S.K.RAHIM CITY HYDERABAD			107,451,000	97,914,000	122,347,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>153,738,000</u>	<u>126,611,000</u>	<u>172,857,000</u>
A011	TOTAL PAY		119	119	<u>87,398,000</u>	<u>60,398,000</u>	<u>91,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>37,191,000</u>	<u>29,438,000</u>	<u>39,055,000</u>
A01101	Total Basic Pay Of Officer		51	51	<u>37,096,000</u>	<u>29,341,000</u>	<u>38,955,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	12,169,000		12,778,000
H100	HEAD MASTER	(BPS-17)	2	2	6,242,000		6,555,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,121,000		3,278,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	44	44	14,836,000		15,578,000
A01102	Personal pay				95,000	97,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>50,207,000</u>	<u>30,960,000</u>	<u>52,727,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>50,185,000</u>	<u>30,934,000</u>	<u>52,703,000</u>
C258	COMPUTER TEACHER	(BPS-15)	2	2	791,000		831,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,586,000		1,666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	24,143,000		25,351,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,187,000		1,247,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,586,000		1,666,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,586,000	30,934,000	1,666,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,626,000		2,758,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	793,000		833,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,586,000		1,666,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	7,377,000		7,746,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	132,000		139,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR (BPS-02)	3	3	1,431,000		1,503,000
M022	MALHI (BPS-02)	2	2	953,000		1,001,000
N003	NAIB QASID (BPS-02)	5	5	2,385,000		2,505,000
S008	SANITARY WORKER (BPS-02)	4	4	1,908,000		2,004,000
A01152	Personal pay			22,000	26,000	24,000
A012	TOTAL ALLOWANCES			<u>66,340,000</u>	<u>66,213,000</u>	<u>81,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>65,246,000</u>	<u>65,280,000</u>	<u>80,142,000</u>
A01202	House Rent Allowance			8,234,000	7,686,000	8,234,000
A01203	Conveyance Allowance			5,997,000	5,052,000	5,997,000
A01207	Washing Allowance			13,000	25,000	27,000
A0120D	Integrated Allowance			30,000	33,000	35,000
A01217	Medical Allowance			3,011,000	2,552,000	3,011,000
A0121T	Adhoc Relief Allowance 2013			245,000	209,000	258,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A01226	Computer Allowance			38,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015			945,000	827,000	993,000
A0122M	Adhoc Relief Allowance 2016			4,906,000	4,130,000	4,906,000
A0122Y	Ad-hoc Relief Allowance 2017			10,145,000	9,057,000	10,551,000
A01238	Charge Allowance			9,000	8,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			6,761,000	6,038,000	7,032,000
A0123P	Ad-hoc Relief A 2019			11,150,000	8,959,000	11,596,000
A0123X	Adhoc Relief Allowance-2020			5,117,000	4,318,000	5,322,000
A0124F	Adhoc Relief Allowance-2021				12,021,000	12,623,000
A01253	Science Teaching Allowance			8,000	7,000	8,000
A01270	Others			<u>8,631,000</u>	<u>4,316,000</u>	<u>9,495,000</u>
1	Other			8,631,000		9,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,094,000</u>	<u>933,000</u>	<u>933,000</u>
A01274	Medical Charges			72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD				
A01289	Teaching Allowance		1,022,000	861,000	861,000
A03	TOTAL OPERATING EXPENSES		<u>694,000</u>	<u>514,000</u>	<u>752,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>326,000</u>	<u>146,000</u>	<u>357,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		139,000	139,000	151,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MODEL HIGH SCHOOL GOR Colony HYD			154,432,000	127,125,000	173,609,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,444,000</u>	<u>40,881,000</u>	<u>56,941,000</u>
A011	TOTAL PAY		42	42	<u>29,449,000</u>	<u>19,418,000</u>	<u>30,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>19,958,000</u>	<u>10,970,000</u>	<u>20,960,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>19,585,000</u>	<u>10,859,000</u>	<u>20,568,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	6,911,000		7,257,000
H100	HEAD MASTER	(BPS-17)	1	1	3,546,000		3,724,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,546,000		3,724,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,854,000		5,097,000
A01102	Personal pay				373,000	111,000	392,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,491,000</u>	<u>8,448,000</u>	<u>9,973,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,486,000</u>	<u>8,445,000</u>	<u>9,967,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	475,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,889,000		4,084,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	504,000		530,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	504,000		530,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	8,445,000	530,000
J053	JUNIOR CLERK	(BPS-11)	1	1	418,000		439,000
D154	DRAWING TEACHER	(BPS-09)	1	1	503,000		529,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L004	LAB ATTENDANT	(BPS-03)	1	1	319,000		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	2	2	607,000		638,000
N003	NAIB QASID	(BPS-02)	3	3	909,000		955,000
S008	SANITARY WORKER	(BPS-02)	2	2	607,000		638,000
A01152	Personal pay				5,000	3,000	6,000
A012	TOTAL ALLOWANCES				<u>20,995,000</u>	<u>21,463,000</u>	<u>26,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,670,000</u>	<u>21,130,000</u>	<u>25,675,000</u>
A01202	House Rent Allowance				2,745,000	2,587,000	2,883,000
A01203	Conveyance Allowance				1,667,000	1,527,000	1,751,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				21,000	24,000	26,000
A01216	Qualification Allowance					16,000	16,000
A01217	Medical Allowance				1,033,000	900,000	1,033,000
A0121T	Adhoc Relief Allowance 2013				66,000	61,000	70,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				299,000	267,000	314,000
A0122M	Adhoc Relief Allowance 2016				1,534,000	1,348,000	1,534,000
A0122N	Special Conveyance Allowance to Disbalded Employees					5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				3,135,000	2,911,000	3,261,000
A01238	Charge Allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,091,000	1,940,000	2,175,000
A0123P	Ad-hoc Relief A 2019				3,764,000	2,909,000	3,915,000
A0123X	Adhoc Relief Allowance-2020				1,482,000	1,369,000	1,542,000
A0124F	Adhoc Relief Allowance-2021					3,837,000	4,029,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>2,810,000</u>	<u>1,405,000</u>	<u>3,091,000</u>
1	Other				2,810,000		3,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>333,000</u>	<u>333,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				253,000	261,000	261,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0659	GGHSS - HUSSAINABAD HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>634,000</u>	<u>454,000</u>	<u>687,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>266,000</u>	<u>86,000</u>	<u>292,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		79,000	79,000	86,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - HUSSAINABAD HYDERABAD			51,078,000	41,335,000	57,628,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,457,000</u>	<u>29,557,000</u>	<u>29,585,000</u>
A011	TOTAL PAY	56	56	<u>12,620,000</u>	<u>13,842,000</u>	<u>13,258,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,367,000</u>	<u>3,699,000</u>	<u>5,637,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,367,000</u>	<u>3,699,000</u>	<u>5,637,000</u>
P094	PRINCIPAL (BPS-19)	1	1	820,000		861,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	531,000		558,000
H100	HEAD MASTER (BPS-17)	1	1	420,000		441,000
S236	SUPERINTENDENT (BPS-17)	1	1	420,000		441,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,261,000		1,325,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,915,000		2,011,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>7,253,000</u>	<u>10,143,000</u>	<u>7,621,000</u>
A01151	Total Basic Pay Other Staff	41	41	<u>7,238,000</u>	<u>10,115,000</u>	<u>7,605,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	295,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,120,000		1,176,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	561,000		590,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	561,000		590,000
S053	SENIOR CLERK (BPS-14)				10,115,000	
J053	JUNIOR CLERK (BPS-11)	1	1	464,000		488,000
D154	DRAWING TEACHER (BPS-09)	1	1	558,000		586,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	710,000		746,000
L004	LAB ATTENDANT (BPS-03)	2	2	710,000		746,000
C089	CHOWKIDAR (BPS-02)	2	2	674,000		708,000
N003	NAIB QASID (BPS-02)	11	11	911,000		957,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0660	GBHSS - HOOSRI HYDERBAD						
S008	SANITARY WORKER	(BPS-02)	2	2	674,000		708,000
A01152	Personal pay				15,000	28,000	16,000
A012	TOTAL ALLOWANCES				<u>12,837,000</u>	<u>15,715,000</u>	<u>16,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,545,000</u>	<u>15,420,000</u>	<u>16,032,000</u>
A01202	House Rent Allowance				1,601,000	1,698,000	1,682,000
A01203	Conveyance Allowance				1,469,000	1,691,000	1,543,000
A01207	Washing Allowance				11,000	9,000	10,000
A0120D	Integrated Allowance				17,000	22,000	24,000
A0120X	Ad - hoc Allowance - 2010					18,000	
A01217	Medical Allowance				686,000	679,000	721,000
A0121T	Adhoc Relief Allowance 2013				117,000	153,000	123,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				181,000	182,000	191,000
A0122M	Adhoc Relief Allowance 2016				935,000	934,000	982,000
A0122Y	Ad-hoc Relief Allowance 2017				1,948,000	2,067,000	2,026,000
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,299,000	1,363,000	1,351,000
A0123P	Ad-hoc Relief A 2019				1,780,000	2,034,000	1,852,000
A0123X	Adhoc Relief Allowance-2020				1,210,000	1,197,000	1,259,000
A0124F	Adhoc Relief Allowance-2021					2,712,000	2,848,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				<u>1,261,000</u>	<u>631,000</u>	<u>1,388,000</u>
1	Other				1,261,000		1,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>292,000</u>	<u>295,000</u>	<u>295,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				220,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES				<u>577,000</u>	<u>397,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0660	GBHSS - HOOSRI HYDERBAD				
A033	TOTAL UTILITIES		<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		22,000	22,000	24,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		27,000	27,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		28,000	28,000	30,000
GBHSS - HOOSRI HYDERBAD			26,089,000	30,009,000	30,269,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,190,000</u>	<u>61,103,000</u>	<u>76,657,000</u>
A011	TOTAL PAY	39	39	<u>38,517,000</u>	<u>29,429,000</u>	<u>40,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>30,504,000</u>	<u>19,244,000</u>	<u>32,032,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>30,438,000</u>	<u>19,158,000</u>	<u>31,962,000</u>
P094	PRINCIPAL (BPS-19)	1	1	6,538,000		6,865,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	8,468,000		8,892,000
H100	HEAD MASTER (BPS-17)	1	1	3,354,000		3,522,000
S236	SUPERINTENDENT (BPS-17)	1	1	3,354,000		3,522,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	8,724,000		9,161,000
A01102	Personal pay			66,000	86,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>8,013,000</u>	<u>10,185,000</u>	<u>8,403,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>7,686,000</u>	<u>9,873,000</u>	<u>8,073,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,818,000		4,009,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	478,000		502,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	478,000		502,000
S053	SENIOR CLERK (BPS-14)				9,873,000	
J053	JUNIOR CLERK (BPS-11)	1	1	395,000		415,000
D154	DRAWING TEACHER (BPS-09)	1	1	478,000		502,000
L004	LAB ATTENDANT (BPS-03)	2	2	604,000		635,000
C089	CHOWKIDAR (BPS-02)	1	1	287,000		302,000
N003	NAIB QASID (BPS-02)	2	2	574,000		603,000
S008	SANITARY WORKER (BPS-02)	2	2	574,000		603,000
A01152	Personal pay			327,000	312,000	330,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0661					
A012	TOTAL ALLOWANCES		<u>28,673,000</u>	<u>31,674,000</u>	<u>36,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,243,000</u>	<u>31,253,000</u>	<u>35,801,000</u>
A01202	House Rent Allowance		3,754,000	3,927,000	3,942,000
A01203	Conveyance Allowance		2,365,000	2,175,000	2,484,000
A01207	Washing Allowance			1,000	2,000
A0120D	Integrated Allowance		15,000	26,000	28,000
A01217	Medical Allowance		1,294,000	1,198,000	1,359,000
A0121T	Adhoc Relief Allowance 2013		33,000	44,000	35,000
A01224	Entertainment Allowance		13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015		423,000	391,000	445,000
A0122M	Adhoc Relief Allowance 2016		2,178,000	2,018,000	2,178,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017		4,511,000	4,413,000	4,692,000
A01238	Charge Allowance		8,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018		3,007,000	2,942,000	3,128,000
A0123P	Ad-hoc Relief A 2019		4,886,000	4,413,000	5,082,000
A0123X	Adhoc Relief Allowance-2020		1,939,000	1,881,000	2,017,000
A0124F	Adhoc Relief Allowance-2021			5,884,000	6,179,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>3,812,000</u>	<u>1,906,000</u>	<u>4,194,000</u>
1	Other		3,812,000		4,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>430,000</u>	<u>421,000</u>	<u>421,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		358,000	349,000	349,000
A03	TOTAL OPERATING EXPENSES		<u>577,000</u>	<u>397,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				
A033	TOTAL UTILITIES		<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		22,000	22,000	24,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD			67,767,000	61,500,000	77,282,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,173,000</u>	<u>69,437,000</u>	<u>77,799,000</u>
A011	TOTAL PAY	72	72	<u>38,985,000</u>	<u>33,690,000</u>	<u>40,968,000</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>30,170,000</u>	<u>23,134,000</u>	<u>31,706,000</u>
A01101	Total Basic Pay Of Officer	38	38	<u>29,740,000</u>	<u>22,696,000</u>	<u>31,230,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	3	3	4,194,000		4,404,000
P094	PRINCIPAL (BPS-19)	1	1	1,655,000		1,738,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	9	9	8,895,000		9,340,000
H100	HEAD MASTER (BPS-17)	1	1	848,000		891,000
S236	SUPERINTENDENT (BPS-17)	1	1	848,000		891,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	6,967,000		7,316,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	6,333,000		6,650,000
A01102	Personal pay			430,000	414,000	452,000
A01103	Special pay				24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>8,815,000</u>	<u>10,556,000</u>	<u>9,262,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>8,797,000</u>	<u>10,494,000</u>	<u>9,243,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,979,000		4,178,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	543,000		571,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	543,000		571,000
S053	SENIOR CLERK (BPS-14)				10,494,000	
J053	JUNIOR CLERK (BPS-11)	1	1	449,000		472,000
D154	DRAWING TEACHER (BPS-09)	1	1	543,000		571,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	210,000		221,000
L004	LAB ATTENDANT (BPS-03)	2	2	687,000		722,000
C089	CHOWKIDAR (BPS-02)	1	1	327,000		344,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	863,000		907,000
S008	SANITARY WORKER	(BPS-02)	2	2	653,000		686,000
A01152	Personal pay				18,000	62,000	19,000
A012	TOTAL ALLOWANCES				<u>28,188,000</u>	<u>35,747,000</u>	<u>36,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,713,000</u>	<u>35,205,000</u>	<u>36,289,000</u>
A01202	House Rent Allowance				3,457,000	4,029,000	3,630,000
A01203	Conveyance Allowance				2,159,000	2,618,000	2,267,000
A01207	Washing Allowance					1,000	2,000
A0120D	Integrated Allowance					21,000	23,000
A01217	Medical Allowance				1,263,000	1,410,000	1,327,000
A0121T	Adhoc Relief Allowance 2013				70,000	121,000	74,000
A01224	Entertainment Allowance				13,000	17,000	18,000
A0122C	Adhoc Relief Allowance - 2015				417,000	444,000	501,000
A0122M	Adhoc Relief Allowance 2016				2,165,000	2,310,000	2,274,000
A0122Y	Ad-hoc Relief Allowance 2017				4,472,000	5,046,000	4,651,000
A01233	Unattractive Area Allowance					5,000	5,000
A01238	Charge Allowance				6,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,981,000	3,364,000	3,101,000
A0123P	Ad-hoc Relief A 2019				4,995,000	5,046,000	5,195,000
A0123X	Adhoc Relief Allowance-2020				1,851,000	2,128,000	1,926,000
A0124F	Adhoc Relief Allowance-2021					6,703,000	7,039,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others				<u>3,854,000</u>	<u>1,927,000</u>	<u>4,240,000</u>
1	Other				3,854,000		4,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,000</u>	<u>542,000</u>	<u>542,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				403,000	470,000	470,000
A03	TOTAL OPERATING EXPENSES				<u>577,000</u>	<u>397,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>209,000</u>	<u>29,000</u>	<u>230,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		22,000	22,000	24,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MUHAMMAD BUX SHORO HYDERABAD			67,750,000	69,834,000	78,424,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0245	GGHSS - N.K.G JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,595,000</u>	<u>33,510,000</u>	<u>41,779,000</u>
A011	TOTAL PAY	77	77	<u>20,249,000</u>	<u>16,049,000</u>	<u>21,275,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>9,406,000</u>	<u>5,491,000</u>	<u>9,880,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,340,000</u>	<u>5,428,000</u>	<u>9,810,000</u>
P094	PRINCIPAL (BPS-19)	1	1	836,000		878,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,079,000		1,133,000
H100	HEAD MASTER (BPS-17)	1	1	427,000		449,000
S236	SUPERINTENDENT (BPS-17)	1	1	266,000		280,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,991,000		3,141,000
A119	ASSISTANT (BPS-16)	1	1	416,000		437,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	3,325,000		3,492,000
A01102	Personal pay			66,000	63,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>10,843,000</u>	<u>10,558,000</u>	<u>11,395,000</u>
A01151	Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>10,838,000</u>	<u>10,548,000</u>	<u>11,389,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000		199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13	13	13	3,886,000		4,081,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	334,000		351,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	224,000		236,000
S053	SENIOR CLERK (BPS-14)	1	1	348,000	10,548,000	366,000
S285	SEWING TEACHER (BPS-14)	1	1	348,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	306,000		322,000
J053	JUNIOR CLERK (BPS-11)	1	1	288,000		303,000
D154	DRAWING TEACHER (BPS-09)	2	2	458,000		481,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	1,788,000		1,878,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0245	GGHSS - N.K.G JACOBABAD						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	251,000		264,000
L003	LAB ASSISTANT	(BPS-07)	1	1	251,000		264,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	251,000		264,000
L004	LAB ATTENDANT	(BPS-03)	2	2	440,000		462,000
C089	CHOWKIDAR	(BPS-02)	1	1	210,000		221,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	110,000		116,000
M022	MALHI	(BPS-02)	1	1	210,000		221,000
N003	NAIB QASID	(BPS-02)	3	3	528,000		555,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		439,000
A01152	Personal pay				5,000	10,000	6,000
A012	TOTAL ALLOWANCES				<u>16,346,000</u>	<u>17,461,000</u>	<u>20,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,006,000</u>	<u>17,134,000</u>	<u>20,177,000</u>
A01202	House Rent Allowance				1,423,000	1,361,000	1,495,000
A01203	Conveyance Allowance				1,749,000	1,634,000	1,837,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				4,000	9,000	10,000
A01217	Medical Allowance				788,000	714,000	828,000
A0121T	Adhoc Relief Allowance 2013				160,000	162,000	168,000
A01226	Computer Allowance				27,000	25,000	27,000
A0122C	Adhoc Relief Allowance - 2015				237,000	209,000	249,000
A0122M	Adhoc Relief Allowance 2016				1,232,000	1,082,000	1,294,000
A0122Y	Ad-hoc Relief Allowance 2017				2,591,000	2,407,000	2,695,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,727,000	1,605,000	1,797,000
A0123P	Ad-hoc Relief A 2019				2,601,000	2,407,000	2,706,000
A0123X	Adhoc Relief Allowance-2020				1,439,000	1,318,000	1,497,000
A0124F	Adhoc Relief Allowance-2021					3,183,000	3,343,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others				<u>2,018,000</u>	<u>1,009,000</u>	<u>2,220,000</u>
1	Other				2,018,000		2,220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>327,000</u>	<u>327,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0245	GGHSS - N.K.G JACOBABAD				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		268,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - N.K.G JACOBABAD			37,150,000	33,885,000	42,380,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,014,000</u>	<u>33,845,000</u>	<u>44,417,000</u>
A011	TOTAL PAY	54	54	<u>22,227,000</u>	<u>16,574,000</u>	<u>23,349,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,443,000</u>	<u>7,813,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,025,000</u>	<u>7,802,000</u>	<u>10,531,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,041,000		1,094,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,345,000		1,413,000
H100	HEAD MASTER (BPS-17)	1	1	532,000		559,000
I097	I.T TEACHER (BPS-17)	1	1	532,000		559,000
S236	SUPERINTENDENT (BPS-17)	1	1	331,000		348,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	2,663,000		2,797,000
A119	ASSISTANT (BPS-16)	1	1	331,000		348,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	3,250,000		3,413,000
A01102	Personal pay			418,000	11,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>11,784,000</u>	<u>8,761,000</u>	<u>12,379,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>11,683,000</u>	<u>8,754,000</u>	<u>12,272,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	437,000		459,000
D154	DRAWING TEACHER (BPS-15)	2	2	437,000		459,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	564,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,693,000		4,928,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,129,000		1,186,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	437,000		459,000
S053	SENIOR CLERK (BPS-14)	1	1	564,000	8,754,000	593,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	495,000		520,000
J053	JUNIOR CLERK (BPS-11)	1	1	467,000		491,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
L003	LAB ASSISTANT	(BPS-07)	1	1	408,000		429,000
L004	LAB ATTENDANT	(BPS-03)	1	1	357,000		375,000
C089	CHOWKIDAR	(BPS-02)	2	2	678,000		712,000
M022	MALHI	(BPS-02)	1	1	339,000		356,000
N003	NAIB QASID	(BPS-02)	1	1	339,000		356,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,000		356,000
A01152	Personal pay				101,000	7,000	107,000
A012	TOTAL ALLOWANCES				<u>16,787,000</u>	<u>17,271,000</u>	<u>21,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,476,000</u>	<u>16,982,000</u>	<u>20,779,000</u>
A01202	House Rent Allowance				1,294,000	1,288,000	1,359,000
A01203	Conveyance Allowance				1,532,000	1,453,000	1,609,000
A01207	Washing Allowance				1,000	1,000	2,000
A01217	Medical Allowance				873,000	694,000	917,000
A0121T	Adhoc Relief Allowance 2013				53,000	58,000	56,000
A01226	Computer Allowance				28,000	10,000	28,000
A0122C	Adhoc Relief Allowance - 2015				274,000	223,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,409,000	1,151,000	1,480,000
A0122Y	Ad-hoc Relief Allowance 2017				2,833,000	2,466,000	2,947,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,889,000	1,644,000	1,965,000
A0123P	Ad-hoc Relief A 2019				2,756,000	2,466,000	2,867,000
A0123X	Adhoc Relief Allowance-2020				1,360,000	1,151,000	1,415,000
A0124F	Adhoc Relief Allowance-2021					3,289,000	3,454,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others				<u>2,171,000</u>	<u>1,086,000</u>	<u>2,389,000</u>
1	Other				2,171,000		2,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>311,000</u>	<u>289,000</u>	<u>289,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				239,000	217,000	217,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MUHAMMAD PUR JACOBABAD			39,569,000	34,220,000	45,018,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0262	GBHSS - KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,890,000</u>	<u>96,319,000</u>	<u>116,677,000</u>
A011	TOTAL PAY	98	98	<u>54,088,000</u>	<u>47,367,000</u>	<u>56,802,000</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>22,439,000</u>	<u>4,017,000</u>	<u>23,564,000</u>
A01101	Total Basic Pay Of Officer	52	52	<u>22,422,000</u>	<u>4,011,000</u>	<u>23,546,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,866,000		1,960,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,211,000		1,272,000
H100	HEAD MASTER (BPS-17)	1	1	959,000		1,007,000
I097	I.T TEACHER (BPS-17)	1	1	959,000		1,007,000
S236	SUPERINTENDENT (BPS-17)	1	1	596,000		626,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,834,000		4,026,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	41	41	11,803,000		12,394,000
L035	LANGUAGE TEACHER (BPS-16)	2	2	1,194,000		1,254,000
A01102	Personal pay			17,000	6,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	46	46	<u>31,649,000</u>	<u>43,350,000</u>	<u>33,238,000</u>
A01151	Total Basic Pay Other Staff	46	46	<u>31,611,000</u>	<u>43,264,000</u>	<u>33,198,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	1,043,000		1,096,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,300,000		1,365,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,756,000		1,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	6,150,000		6,458,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	1,564,000		1,643,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	2,635,000		2,767,000
S053	SENIOR CLERK (BPS-14)	2	2	1,757,000	43,264,000	1,845,000
J053	JUNIOR CLERK (BPS-11)	1	1	728,000		765,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0262	GBHSS - KASHMORE						
D154	DRAWING TEACHER	(BPS-09)	4	4	3,514,000		3,690,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	771,000		810,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	636,000		668,000
L003	LAB ASSISTANT	(BPS-07)	1	1	636,000		668,000
L004	LAB ATTENDANT	(BPS-03)	4	4	2,224,000		2,336,000
T084	TUBE WELL OPERATOR	(BPS-03)	1	1	556,000		584,000
N003	NAIB QASID	(BPS-02)	12	12	6,341,000		6,659,000
A01152	Personal pay				38,000	86,000	40,000
A012	TOTAL ALLOWANCES				<u>47,802,000</u>	<u>48,952,000</u>	<u>59,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,996,000</u>	<u>48,234,000</u>	<u>59,157,000</u>
A01202	House Rent Allowance				4,427,000	3,855,000	4,649,000
A01203	Conveyance Allowance				3,997,000	3,667,000	3,997,000
A01207	Washing Allowance				14,000	37,000	39,000
A01208	Dress Allowance					24,000	24,000
A01209	Special Additional Allowance					30,000	30,000
A0120D	Integrated Allowance					11,000	12,000
A0120X	Ad - hoc Allowance - 2010					24,000	
A01217	Medical Allowance				2,396,000	2,042,000	2,516,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121M	Adhoc Relief Allowance - 2012					5,000	
A0121N	Personal Allowance					11,000	
A0121T	Adhoc Relief Allowance 2013				200,000	207,000	210,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				754,000	647,000	792,000
A0122M	Adhoc Relief Allowance 2016				3,863,000	3,318,000	4,057,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,890,000	7,077,000	8,206,000
A0123G	Ad-hoc Relief Allowance-2018				5,260,000	4,718,000	5,471,000
A0123P	Ad-hoc Relief A 2019				9,020,000	7,077,000	9,381,000
A0123X	Adhoc Relief Allowance-2020				3,715,000	3,277,000	3,864,000
A01244	Adhoc Relief					12,000	
A0124F	Adhoc Relief Allowance-2021					9,436,000	9,908,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0262	GBHSS - KASHMORE				
A01253	Science Teaching Allowance		13,000	2,000	13,000
A01266	Disturbance Allowance			2,000	
A01270	Others		<u>5,403,000</u>	<u>2,702,000</u>	<u>5,944,000</u>
1	Other		5,403,000		5,944,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>806,000</u>	<u>718,000</u>	<u>718,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		734,000	646,000	646,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0262 GBHSS - KASHMORE					
GBHSS - KASHMORE			102,445,000	97,494,000	117,278,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0263	GBHSS - DARI KOT KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,484,000</u>	<u>33,481,000</u>	<u>42,818,000</u>
A011	TOTAL PAY	47	47	<u>22,528,000</u>	<u>16,087,000</u>	<u>23,665,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,842,000</u>	<u>518,000</u>	<u>12,437,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,842,000</u>	<u>518,000</u>	<u>12,437,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,767,000		1,856,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,143,000		1,201,000
H100	HEAD MASTER (BPS-17)	1	1	906,000		952,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,716,000		2,852,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,310,000		5,576,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>10,686,000</u>	<u>15,569,000</u>	<u>11,228,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>10,686,000</u>	<u>15,569,000</u>	<u>11,228,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	403,000		424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	523,000		550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	4,270,000		4,484,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	403,000		424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	403,000		424,000
S053	SENIOR CLERK (BPS-14)	1	1	523,000	15,569,000	550,000
J053	JUNIOR CLERK (BPS-11)	2	2	865,000		909,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,045,000		1,098,000
L004	LAB ATTENDANT (BPS-03)	3	3	993,000		1,043,000
N003	NAIB QASID (BPS-02)	3	3	944,000		992,000
S008	SANITARY WORKER (BPS-02)	1	1	314,000		330,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0263	GBHSS - DARI KOT KASHMORE					
A012	TOTAL ALLOWANCES			<u>14,956,000</u>	<u>17,394,000</u>	<u>19,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,625,000</u>	<u>17,024,000</u>	<u>18,783,000</u>
A01202	House Rent Allowance			1,293,000	1,407,000	1,358,000
A01203	Conveyance Allowance			1,294,000	1,481,000	1,359,000
A01207	Washing Allowance			5,000	16,000	17,000
A01208	Dress Allowance				21,000	21,000
A01209	Special Additional Allowance				10,000	10,000
A0120D	Integrated Allowance				2,000	3,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			728,000	754,000	765,000
A0121A	Ad - hoc Allowance - 2011				9,000	
A0121B	Health Professional Allowance				4,000	
A0121M	Adhoc Relief Allowance - 2012				15,000	
A0121T	Adhoc Relief Allowance 2013			82,000	95,000	87,000
A0122C	Adhoc Relief Allowance - 2015			212,000	213,000	223,000
A0122M	Adhoc Relief Allowance 2016			1,077,000	1,081,000	1,131,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,251,000	2,388,000	2,342,000
A01238	Charge Allowance				1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,501,000	1,592,000	1,562,000
A0123P	Ad-hoc Relief A 2019			2,700,000	2,388,000	2,808,000
A0123X	Adhoc Relief Allowance-2020			1,195,000	1,182,000	1,243,000
A01244	Adhoc Relief				8,000	
A0124F	Adhoc Relief Allowance-2021				3,180,000	3,339,000
A01253	Science Teaching Allowance			9,000	7,000	9,000
A01270	Others			<u>2,253,000</u>	<u>1,127,000</u>	<u>2,479,000</u>
1	Other			2,253,000		2,479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>331,000</u>	<u>370,000</u>	<u>370,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			259,000	298,000	298,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0263	GBHSS - DARI KOT KASHMORE				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - DARI KOT KASHMORE			38,039,000	34,656,000	43,419,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,236,000</u>	<u>41,889,000</u>	<u>42,382,000</u>
A011	TOTAL PAY	62	62	<u>18,535,000</u>	<u>20,514,000</u>	<u>19,470,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>9,603,000</u>	<u>1,840,000</u>	<u>10,086,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>9,603,000</u>	<u>1,840,000</u>	<u>10,086,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,061,000		1,115,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,748,000		2,886,000
H100	HEAD MASTER (BPS-17)	1	1	544,000		572,000
S236	SUPERINTENDENT (BPS-17)	1	1	339,000		356,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,632,000		1,714,000
A119	ASSISTANT (BPS-16)	1	1	919,000		965,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,360,000		2,478,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>8,932,000</u>	<u>18,674,000</u>	<u>9,384,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>8,916,000</u>	<u>18,651,000</u>	<u>9,367,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	259,000		272,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	704,000		740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	3,625,000		3,807,000
S053	SENIOR CLERK (BPS-14)				18,651,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,167,000		1,226,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	255,000		268,000
L003	LAB ASSISTANT (BPS-07)	1	1	509,000		535,000
L004	LAB ATTENDANT (BPS-03)	1	1	446,000		469,000
C089	CHOWKIDAR (BPS-02)	7	7	1,527,000		1,604,000
N003	NAIB QASID (BPS-02)	1	1	424,000		446,000
A01152	Personal pay			16,000	23,000	17,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KK0264					
A012	TOTAL ALLOWANCES		<u>17,701,000</u>	<u>21,375,000</u>	<u>22,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,404,000</u>	<u>21,048,000</u>	<u>22,585,000</u>
A01202	House Rent Allowance		1,516,000	1,614,000	1,592,000
A01203	Conveyance Allowance		1,850,000	1,881,000	1,943,000
A01207	Washing Allowance		8,000	16,000	17,000
A01208	Dress Allowance			6,000	6,000
A01209	Special Additional Allowance			11,000	11,000
A0120X	Ad - hoc Allowance - 2010			9,000	
A01217	Medical Allowance		829,000	790,000	871,000
A0121A	Ad - hoc Allowance - 2011			4,000	
A0121M	Adhoc Relief Allowance - 2012			1,000	
A0121T	Adhoc Relief Allowance 2013		265,000	257,000	279,000
A0122C	Adhoc Relief Allowance - 2015		277,000	266,000	277,000
A0122M	Adhoc Relief Allowance 2016		1,434,000	1,381,000	1,506,000
A0122Y	Ad-hoc Relief Allowance 2017		3,024,000	3,068,000	3,145,000
A0123G	Ad-hoc Relief Allowance-2018		2,016,000	2,045,000	2,097,000
A0123P	Ad-hoc Relief A 2019		2,646,000	3,068,000	2,752,000
A0123X	Adhoc Relief Allowance-2020		1,687,000	1,609,000	1,755,000
A01244	Adhoc Relief			5,000	
A0124F	Adhoc Relief Allowance-2021			4,091,000	4,296,000
A01270	Others		<u>1,852,000</u>	<u>926,000</u>	<u>2,038,000</u>
1	Other		1,852,000		2,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>297,000</u>	<u>327,000</u>	<u>327,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		225,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0264	GBHSS - KARAM PUR KASHMORE				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - KARAM PUR KASHMORE			36,791,000	43,064,000	42,983,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,415,000</u>	<u>91,829,000</u>	<u>111,880,000</u>
A011	TOTAL PAY		81	81	<u>57,446,000</u>	<u>45,004,000</u>	<u>60,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>34,146,000</u>	<u>6,934,000</u>	<u>35,858,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>33,885,000</u>	<u>6,596,000</u>	<u>35,583,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,730,000		3,917,000
P094	PRINCIPAL	(BPS-19)	1	1	3,730,000		3,917,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	9,664,000		10,148,000
H100	HEAD MASTER	(BPS-17)	1	1	1,913,000		2,009,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,913,000		2,009,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,826,000		4,018,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,109,000		9,565,000
A01102	Personal pay				261,000	338,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>23,300,000</u>	<u>38,070,000</u>	<u>24,474,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>23,289,000</u>	<u>38,038,000</u>	<u>24,462,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	474,000		498,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	591,000		621,000
D154	DRAWING TEACHER	(BPS-15)	2	2	948,000		996,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,181,000		1,241,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,228,000		1,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	5,575,000		5,854,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	1,843,000		1,936,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,846,000		1,939,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,843,000		1,936,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
S053	SENIOR CLERK	(BPS-14)	2	2	1,228,000	38,038,000	1,290,000
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		534,000
L003	LAB ASSISTANT	(BPS-07)	1	1	444,000		467,000
L004	LAB ATTENDANT	(BPS-03)	2	2	777,000		816,000
N003	NAIB QASID	(BPS-02)	13	13	4,803,000		5,044,000
A01152	Personal pay				11,000	32,000	12,000
A012	TOTAL ALLOWANCES				<u>39,969,000</u>	<u>46,825,000</u>	<u>51,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,330,000</u>	<u>46,110,000</u>	<u>50,833,000</u>
A01202	House Rent Allowance				3,302,000	3,639,000	3,468,000
A01203	Conveyance Allowance				3,316,000	3,461,000	3,482,000
A01207	Washing Allowance				17,000	48,000	51,000
A01208	Dress Allowance					43,000	43,000
A01209	Special Additional Allowance					53,000	53,000
A0120X	Ad - hoc Allowance - 2010					29,000	
A01217	Medical Allowance				2,007,000	2,090,000	2,108,000
A0121A	Ad - hoc Allowance - 2011					13,000	
A0121M	Adhoc Relief Allowance - 2012					30,000	
A0121N	Personal Allowance					9,000	
A0121T	Adhoc Relief Allowance 2013				153,000	183,000	161,000
A0122C	Adhoc Relief Allowance - 2015				656,000	626,000	656,000
A0122M	Adhoc Relief Allowance 2016				3,237,000	3,153,000	3,399,000
A0122Y	Ad-hoc Relief Allowance 2017				6,527,000	6,688,000	6,789,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,359,000	4,461,000	4,534,000
A0123P	Ad-hoc Relief A 2019				6,865,000	6,684,000	7,140,000
A0123X	Adhoc Relief Allowance-2020				3,159,000	3,087,000	3,286,000
A01244	Adhoc Relief					26,000	
A0124F	Adhoc Relief Allowance-2021					8,913,000	9,359,000
A01253	Science Teaching Allowance				11,000	10,000	11,000
A01264	Technical Allowance					2,000	
A01270	Others				<u>5,718,000</u>	<u>2,859,000</u>	<u>6,290,000</u>
1	Other				5,718,000		6,290,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0265	GBHSS - TANGWANI KASHMORE				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>639,000</u>	<u>715,000</u>	<u>715,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		567,000	643,000	643,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - TANGWANI KASHMORE			<u>97,970,000</u>	<u>92,204,000</u>	<u>112,481,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0266	GBHSS - GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,218,000</u>	<u>41,234,000</u>	<u>52,106,000</u>
A011	TOTAL PAY	44	44	<u>26,267,000</u>	<u>20,241,000</u>	<u>27,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>15,711,000</u>	<u>3,124,000</u>	<u>16,501,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>15,413,000</u>	<u>2,807,000</u>	<u>16,188,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,080,000		2,184,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,347,000		1,415,000
H100	HEAD MASTER (BPS-17)	1	1	1,066,000		1,120,000
L058	LIBRARIAN (BPS-17)	1	1	1,066,000		1,120,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,066,000		1,120,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,265,000		4,479,000
A119	ASSISTANT (BPS-16)	1	1	1,418,000		1,489,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,105,000		3,261,000
A01102	Personal pay			298,000	317,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>10,556,000</u>	<u>17,117,000</u>	<u>11,272,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>10,537,000</u>	<u>16,903,000</u>	<u>11,070,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	307,000		323,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	765,000		804,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	655,000		688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,187,000		3,347,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	307,000		323,000
S053	SENIOR CLERK (BPS-14)	1	1	655,000	16,903,000	688,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	382,000		402,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,085,000		1,140,000
L004	LAB ATTENDANT (BPS-03)	2	2	830,000		872,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0266	GBHSS - GUDDU KASHMORE						
N003	NAIB QASID	(BPS-02)	6	6	2,364,000		2,483,000
A01152	Personal pay				19,000	32,000	20,000
A01156	Total Pay of contract staff					<u>182,000</u>	<u>182,000</u>
S053	SENIOR CLERK	(BPS-14)				182,000	182,000
A012	TOTAL ALLOWANCES				<u>18,951,000</u>	<u>20,993,000</u>	<u>24,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,671,000</u>	<u>20,692,000</u>	<u>24,032,000</u>
A01202	House Rent Allowance				1,594,000	1,639,000	1,674,000
A01203	Conveyance Allowance				1,480,000	1,531,000	1,554,000
A01207	Washing Allowance				6,000	69,000	73,000
A01208	Dress Allowance					94,000	94,000
A01209	Special Additional Allowance					117,000	117,000
A0120X	Ad - hoc Allowance - 2010					59,000	
A01217	Medical Allowance				919,000	893,000	965,000
A0121A	Ad - hoc Allowance - 2011					27,000	
A0121M	Adhoc Relief Allowance - 2012					30,000	
A0121T	Adhoc Relief Allowance 2013				98,000	110,000	103,000
A0122C	Adhoc Relief Allowance - 2015				302,000	272,000	302,000
A0122M	Adhoc Relief Allowance 2016				1,550,000	1,395,000	1,628,000
A0122Y	Ad-hoc Relief Allowance 2017				3,148,000	2,950,000	3,274,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,099,000	1,967,000	2,183,000
A0123P	Ad-hoc Relief A 2019				3,423,000	2,950,000	3,560,000
A0123X	Adhoc Relief Allowance-2020				1,446,000	1,326,000	1,504,000
A01244	Adhoc Relief					17,000	
A0124F	Adhoc Relief Allowance-2021					3,933,000	4,130,000
A01253	Science Teaching Allowance				8,000	13,000	13,000
A01270	Others				<u>2,595,000</u>	<u>1,298,000</u>	<u>2,855,000</u>
1	Other				2,595,000		2,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>280,000</u>	<u>301,000</u>	<u>301,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				208,000	229,000	229,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0266	GBHSS - GUDDU KASHMORE				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GUDDU KASHMORE			45,773,000	41,609,000	52,707,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0267	G. H.S.S (B) KASHMORE TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,981,000</u>	<u>21,132,000</u>	<u>24,350,000</u>
A011	TOTAL PAY		24	24	<u>12,442,000</u>	<u>10,206,000</u>	<u>13,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>6,496,000</u>	<u>1,752,000</u>	<u>6,824,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,111,000</u>	<u>1,352,000</u>	<u>6,419,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,248,000		2,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,401,000		1,472,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,462,000		2,586,000
A01102	Personal pay				385,000	400,000	405,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,946,000</u>	<u>8,454,000</u>	<u>6,246,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,946,000</u>	<u>8,454,000</u>	<u>6,246,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,974,000		3,123,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	487,000		512,000
S053	SENIOR CLERK	(BPS-14)				8,454,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		441,000
D154	DRAWING TEACHER	(BPS-09)	1	1	507,000		533,000
L004	LAB ATTENDANT	(BPS-03)	2	2	643,000		676,000
N003	NAIB QASID	(BPS-02)	3	3	915,000		961,000
A012	TOTAL ALLOWANCES				<u>8,539,000</u>	<u>10,926,000</u>	<u>11,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,364,000</u>	<u>10,710,000</u>	<u>11,064,000</u>
A01202	House Rent Allowance				715,000	868,000	751,000
A01203	Conveyance Allowance				769,000	946,000	808,000
A01207	Washing Allowance				13,000	52,000	55,000
A01208	Dress Allowance					52,000	52,000
A01209	Special Additional Allowance					114,000	114,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0267	G. H.S.S (B) KASHMORE TOWN				
A0120X	Ad - hoc Allowance - 2010			36,000	
A01217	Medical Allowance		450,000	542,000	473,000
A0121A	Ad - hoc Allowance - 2011			11,000	
A0121M	Adhoc Relief Allowance - 2012			28,000	
A0121T	Adhoc Relief Allowance 2013		63,000	65,000	67,000
A0122C	Adhoc Relief Allowance - 2015		144,000	145,000	144,000
A0122M	Adhoc Relief Allowance 2016		674,000	688,000	708,000
A0122Y	Ad-hoc Relief Allowance 2017		1,368,000	1,471,000	1,423,000
A01238	Charge Allowance		3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		914,000	980,000	951,000
A0123P	Ad-hoc Relief A 2019		1,431,000	1,471,000	1,489,000
A0123X	Adhoc Relief Allowance-2020		611,000	666,000	636,000
A01244	Adhoc Relief			7,000	
A0124F	Adhoc Relief Allowance-2021			1,961,000	2,060,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>1,206,000</u>	<u>603,000</u>	<u>1,327,000</u>
1	Other		1,206,000		1,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>175,000</u>	<u>216,000</u>	<u>216,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		103,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0267	G. H.S.S (B) KASHMORE TOWN				
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
G. H.S.S (B) KASHMORE TOWN			21,536,000	21,507,000	24,951,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0268	GBHSS - BUXA PUR KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,930,000</u>	<u>54,765,000</u>	<u>62,072,000</u>
A011	TOTAL PAY	68	68	<u>28,592,000</u>	<u>26,580,000</u>	<u>30,835,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>16,268,000</u>	<u>3,206,000</u>	<u>17,087,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>16,149,000</u>	<u>2,867,000</u>	<u>16,962,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,150,000		2,258,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,181,000		4,391,000
H100	HEAD MASTER (BPS-17)	1	1	1,104,000		1,160,000
I097	I.T TEACHER (BPS-17)	1	1	1,104,000		1,160,000
S236	SUPERINTENDENT (BPS-17)	1	1	687,000		722,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	2,206,000		2,317,000
A119	ASSISTANT (BPS-16)	1	1	1,565,000		1,644,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,152,000		3,310,000
A01102	Personal pay			119,000	339,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF	48	48	<u>12,324,000</u>	<u>23,374,000</u>	<u>13,748,000</u>
A01151	Total Basic Pay Other Staff	48	48	<u>12,265,000</u>	<u>22,494,000</u>	<u>12,886,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	312,000		328,000
D154	DRAWING TEACHER (BPS-15)	2	2	1,021,000		1,073,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	389,000		409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,216,000		3,377,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	623,000		655,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,021,000		1,073,000
S053	SENIOR CLERK (BPS-14)				22,494,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	389,000		409,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,175,000		1,234,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0268	GBHSS - BUXA PUR KASHMORE						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	221,000		233,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	513,000		539,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,347,000		1,415,000
C089	CHOWKIDAR	(BPS-02)	6	6	221,000		233,000
N003	NAIB QASID	(BPS-02)	5	5	1,817,000		1,908,000
A01152	Personal pay				59,000	80,000	62,000
A01156	Total Pay of contract staff					<u>800,000</u>	<u>800,000</u>
S053	SENIOR CLERK	(BPS-14)				800,000	800,000
A012	TOTAL ALLOWANCES				<u>24,338,000</u>	<u>28,185,000</u>	<u>31,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,844,000</u>	<u>27,715,000</u>	<u>30,767,000</u>
A01202	House Rent Allowance				2,093,000	2,047,000	2,198,000
A01203	Conveyance Allowance				2,420,000	2,411,000	2,541,000
A01207	Washing Allowance				10,000	80,000	84,000
A01208	Dress Allowance					103,000	103,000
A01209	Special Additional Allowance					117,000	117,000
A0120D	Integrated Allowance					14,000	15,000
A0120X	Ad - hoc Allowance - 2010					96,000	
A01217	Medical Allowance				1,261,000	1,290,000	1,325,000
A0121A	Ad - hoc Allowance - 2011					39,000	
A0121B	Health Professional Allowance					4,000	
A0121M	Adhoc Relief Allowance - 2012					26,000	
A0121T	Adhoc Relief Allowance 2013				295,000	283,000	310,000
A01226	Computer Allowance				19,000	10,000	19,000
A0122C	Adhoc Relief Allowance - 2015				390,000	356,000	390,000
A0122M	Adhoc Relief Allowance 2016				1,992,000	1,788,000	2,092,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,111,000	3,872,000	4,276,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,734,000	2,574,000	2,844,000
A0123P	Ad-hoc Relief A 2019				3,424,000	3,872,000	3,561,000
A0123X	Adhoc Relief Allowance-2020				2,228,000	2,090,000	2,318,000
A01244	Adhoc Relief					34,000	
A0124F	Adhoc Relief Allowance-2021					5,163,000	5,422,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0268	GBHSS - BUXA PUR KASHMORE				
A01270	Others		<u>2,841,000</u>	<u>1,421,000</u>	<u>3,126,000</u>
1	Other		2,841,000		3,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>494,000</u>	<u>470,000</u>	<u>470,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		422,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
GBHSS - BUXA PUR KASHMORE			53,485,000	55,740,000	62,673,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0269	GBHSS - BADANI KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,975,000</u>	<u>30,849,000</u>	<u>38,484,000</u>
A011	TOTAL PAY	26	26	<u>19,898,000</u>	<u>15,091,000</u>	<u>21,472,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>14,837,000</u>	<u>4,296,000</u>	<u>15,582,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>14,682,000</u>	<u>4,107,000</u>	<u>15,419,000</u>
P094	PRINCIPAL (BPS-19)	1	1	4,138,000		4,345,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	2,681,000		2,816,000
H100	HEAD MASTER (BPS-17)	1	1	2,124,000		2,231,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,323,000		1,390,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,416,000		4,637,000
A01102	Personal pay			155,000	189,000	163,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,061,000</u>	<u>10,795,000</u>	<u>5,890,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,039,000</u>	<u>10,197,000</u>	<u>5,293,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	777,000		816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,420,000		1,491,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	475,000		499,000
S053	SENIOR CLERK (BPS-14)	1	1	475,000	10,197,000	499,000
J053	JUNIOR CLERK (BPS-11)	1	1	393,000		413,000
L003	LAB ASSISTANT (BPS-07)	1	1	343,000		361,000
L004	LAB ATTENDANT (BPS-03)	1	1	300,000		315,000
N003	NAIB QASID (BPS-02)	3	3	856,000		899,000
A01152	Personal pay			22,000	25,000	24,000
A01156	Total Pay of contract staff				<u>573,000</u>	<u>573,000</u>
S053	SENIOR CLERK (BPS-14)				573,000	573,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KK0269					
A012	TOTAL ALLOWANCES		<u>13,077,000</u>	<u>15,758,000</u>	<u>17,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,879,000</u>	<u>15,506,000</u>	<u>16,760,000</u>
A01202	House Rent Allowance		1,075,000	1,207,000	1,129,000
A01203	Conveyance Allowance		1,016,000	1,152,000	1,067,000
A01207	Washing Allowance		5,000	15,000	16,000
A01208	Dress Allowance			15,000	15,000
A01209	Special Additional Allowance			15,000	15,000
A0120X	Ad - hoc Allowance - 2010			8,000	
A01217	Medical Allowance		674,000	731,000	708,000
A0121A	Ad - hoc Allowance - 2011			3,000	
A0121M	Adhoc Relief Allowance - 2012			7,000	
A0121T	Adhoc Relief Allowance 2013		67,000	82,000	71,000
A0122C	Adhoc Relief Allowance - 2015		207,000	207,000	207,000
A0122M	Adhoc Relief Allowance 2016		1,062,000	1,073,000	1,116,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,146,000	2,248,000	2,232,000
A01238	Charge Allowance		6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018		1,430,000	1,499,000	1,488,000
A0123P	Ad-hoc Relief A 2019		2,222,000	2,225,000	2,311,000
A0123X	Adhoc Relief Allowance-2020		994,000	1,002,000	1,034,000
A01244	Adhoc Relief			2,000	
A0124F	Adhoc Relief Allowance-2021			2,998,000	3,148,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>1,972,000</u>	<u>986,000</u>	<u>2,170,000</u>
1	Other		1,972,000		2,170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>198,000</u>	<u>252,000</u>	<u>252,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		126,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0269	GBHSS - BADANI KASHMORE				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
GBHSS - BADANI KASHMORE			33,530,000	31,424,000	39,085,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,854,000</u>	<u>37,614,000</u>	<u>49,917,000</u>
A011	TOTAL PAY		64	64	<u>26,721,000</u>	<u>18,327,000</u>	<u>28,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>10,593,000</u>	<u>3,488,000</u>	<u>11,124,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>10,593,000</u>	<u>3,488,000</u>	<u>11,124,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	819,000		860,000
P094	PRINCIPAL	(BPS-19)	2	2	1,634,000		1,716,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,646,000		2,779,000
H100	HEAD MASTER	(BPS-17)	1	1	419,000		440,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		273,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,257,000		1,320,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,558,000		3,736,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>16,128,000</u>	<u>14,839,000</u>	<u>16,942,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>16,128,000</u>	<u>14,812,000</u>	<u>16,942,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	522,000		549,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	260,000		273,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	707,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,252,000		7,615,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	260,000		273,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	708,000		744,000
S053	SENIOR CLERK	(BPS-14)				14,812,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		616,000
D154	DRAWING TEACHER	(BPS-09)	1	1	708,000		744,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	1	1	512,000		538,000
L004	LAB ATTENDANT	(BPS-03)	2	2	896,000		941,000
C089	CHOWKIDAR	(BPS-02)	2	2	851,000		894,000
M022	MALHI	(BPS-02)	1	1	425,000		447,000
N003	NAIB QASID	(BPS-02)	5	5	1,806,000		1,897,000
S008	SANITARY WORKER	(BPS-02)	1	1	425,000		447,000
A01152	Personal pay					27,000	
A012	TOTAL ALLOWANCES				<u>17,133,000</u>	<u>19,287,000</u>	<u>21,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,815,000</u>	<u>18,977,000</u>	<u>21,541,000</u>
A01202	House Rent Allowance				1,627,000	1,653,000	1,709,000
A01203	Conveyance Allowance				1,407,000	1,373,000	1,478,000
A01207	Washing Allowance				7,000	7,000	8,000
A01208	Dress Allowance					13,000	13,000
A0120D	Integrated Allowance				23,000	43,000	46,000
A01217	Medical Allowance				833,000	804,000	875,000
A0121T	Adhoc Relief Allowance 2013				93,000	86,000	98,000
A01224	Entertainment Allowance				6,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				255,000	249,000	255,000
A0122M	Adhoc Relief Allowance 2016				1,308,000	1,278,000	1,374,000
A0122Y	Ad-hoc Relief Allowance 2017				2,692,000	2,747,000	2,800,000
A01238	Charge Allowance					4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,795,000	1,823,000	1,867,000
A0123P	Ad-hoc Relief A 2019				2,849,000	2,747,000	2,963,000
A0123X	Adhoc Relief Allowance-2020				1,248,000	1,185,000	1,298,000
A0124F	Adhoc Relief Allowance-2021					3,621,000	3,803,000
A01270	Others				<u>2,672,000</u>	<u>1,336,000</u>	<u>2,940,000</u>
1	Other				2,672,000		2,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>318,000</u>	<u>310,000</u>	<u>310,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS				
A01289	Teaching Allowance		246,000	238,000	238,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS			44,416,000	37,996,000	50,525,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,375,000</u>	<u>21,529,000</u>	<u>24,686,000</u>
A011	TOTAL PAY	34	34	<u>12,159,000</u>	<u>10,487,000</u>	<u>12,777,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>7,687,000</u>	<u>3,896,000</u>	<u>8,074,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>7,687,000</u>	<u>3,885,000</u>	<u>8,074,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,939,000		2,036,000
P094	PRINCIPAL (BPS-19)	1	1	970,000		1,019,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	628,000		660,000
H100	HEAD MASTER (BPS-17)	1	1	498,000		523,000
S236	SUPERINTENDENT (BPS-17)	1	1	310,000		326,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,493,000		1,568,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,849,000		1,942,000
A01102	Personal pay				11,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,472,000</u>	<u>6,591,000</u>	<u>4,703,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,461,000</u>	<u>6,575,000</u>	<u>4,691,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	325,000		342,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	309,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,232,000		1,294,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	308,000		324,000
S053	SENIOR CLERK (BPS-14)				6,575,000	
J053	JUNIOR CLERK (BPS-11)	1	1	255,000		268,000
D154	DRAWING TEACHER (BPS-09)	1	1	308,000		324,000
L003	LAB ASSISTANT (BPS-07)	1	1	223,000		235,000
L004	LAB ATTENDANT (BPS-03)	2	2	391,000		411,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	1	1	185,000		195,000
M022	MALHI	(BPS-02)	1	1	185,000		195,000
N003	NAIB QASID	(BPS-02)	3	3	555,000		583,000
S008	SANITARY WORKER	(BPS-02)	1	1	185,000		195,000
A01152	Personal pay				11,000	16,000	12,000
A012	TOTAL ALLOWANCES				<u>9,216,000</u>	<u>11,042,000</u>	<u>11,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,018,000</u>	<u>10,834,000</u>	<u>11,701,000</u>
A01202	House Rent Allowance				754,000	815,000	792,000
A01203	Conveyance Allowance				978,000	917,000	1,027,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				9,000	21,000	23,000
A01217	Medical Allowance				422,000	439,000	444,000
A0121T	Adhoc Relief Allowance 2013				97,000	92,000	102,000
A01224	Entertainment Allowance					3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				131,000	141,000	131,000
A0122M	Adhoc Relief Allowance 2016				684,000	732,000	719,000
A0122Y	Ad-hoc Relief Allowance 2017				1,388,000	1,573,000	1,444,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				925,000	1,049,000	962,000
A0123P	Ad-hoc Relief A 2019				1,680,000	1,573,000	1,748,000
A0123X	Adhoc Relief Allowance-2020				726,000	763,000	756,000
A0124F	Adhoc Relief Allowance-2021					2,097,000	2,202,000
A01270	Others				<u>1,215,000</u>	<u>608,000</u>	<u>1,337,000</u>
1	Other				1,215,000		1,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>198,000</u>	<u>208,000</u>	<u>208,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				126,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>436,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>402,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	15,000	7,000
A03905	Newspapers Periodicals and Books		9,000	15,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	150,000	138,000
A03970	Others		<u>85,000</u>	<u>100,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SAGAYOON KHAIRPUR MIRS			21,937,000	21,965,000	25,294,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,235,000</u>	<u>28,858,000</u>	<u>41,973,000</u>
A011	TOTAL PAY		47	46	<u>23,634,000</u>	<u>13,932,000</u>	<u>24,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	22	<u>13,866,000</u>	<u>7,576,000</u>	<u>14,562,000</u>
A01101	Total Basic Pay Of Officer		23	22	<u>13,866,000</u>	<u>7,576,000</u>	<u>14,562,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,309,000		2,425,000
P094	PRINCIPAL	(BPS-19)	2	2	2,308,000		2,424,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	4	3,738,000		3,925,000
H100	HEAD MASTER	(BPS-17)	1	1	592,000		622,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,776,000		1,865,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,143,000		3,301,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>9,768,000</u>	<u>6,356,000</u>	<u>10,262,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>9,755,000</u>	<u>6,333,000</u>	<u>10,248,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	369,000		388,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	369,000		388,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	501,000		527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,356,000		4,574,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	868,000		912,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	500,000		525,000
S053	SENIOR CLERK	(BPS-14)				6,333,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		435,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		525,000
L003	LAB ASSISTANT	(BPS-07)	1	1	361,000		380,000
L004	LAB ATTENDANT	(BPS-03)	1	1	316,000		332,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	2	2	601,000		632,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		315,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		315,000
A01152	Personal pay				13,000	23,000	14,000
A012	TOTAL ALLOWANCES				<u>13,601,000</u>	<u>14,926,000</u>	<u>17,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,320,000</u>	<u>14,634,000</u>	<u>16,857,000</u>
A01202	House Rent Allowance				1,187,000	1,224,000	1,247,000
A01203	Conveyance Allowance				1,064,000	1,135,000	1,118,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				598,000	616,000	628,000
A0121T	Adhoc Relief Allowance 2013				84,000	88,000	89,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				196,000	211,000	196,000
A0122M	Adhoc Relief Allowance 2016				1,009,000	1,001,000	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017				2,061,000	2,079,000	2,144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,374,000	1,403,000	1,429,000
A0123P	Ad-hoc Relief A 2019				2,401,000	2,068,000	2,498,000
A0123X	Adhoc Relief Allowance-2020				959,000	913,000	998,000
A0124F	Adhoc Relief Allowance-2021					2,673,000	2,807,000
A01253	Science Teaching Allowance				10,000	22,000	22,000
A01270	Others				<u>2,362,000</u>	<u>1,181,000</u>	<u>2,599,000</u>
1	Other				2,362,000		2,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,000</u>	<u>292,000</u>	<u>292,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				209,000	220,000	220,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0611	GBHSS - AGRA KHAIRPUR MIRS				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - AGRA KHAIRPUR MIRS			37,797,000	29,240,000	42,581,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,336,000</u>	<u>48,038,000</u>	<u>71,362,000</u>
A011	TOTAL PAY		59	59	<u>38,018,000</u>	<u>23,426,000</u>	<u>39,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>27,159,000</u>	<u>9,932,000</u>	<u>28,521,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>27,159,000</u>	<u>9,932,000</u>	<u>28,521,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,264,000		3,428,000
P094	PRINCIPAL	(BPS-19)	2	2	6,531,000		6,858,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	2,116,000		2,222,000
H100	HEAD MASTER	(BPS-17)	1	1	1,676,000		1,760,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,096,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,025,000		5,277,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,504,000		7,880,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>10,859,000</u>	<u>13,494,000</u>	<u>11,408,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>10,823,000</u>	<u>13,432,000</u>	<u>11,370,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	495,000		520,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	616,000		647,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	616,000		647,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	312,000		328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	3,750,000		3,938,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,233,000		1,295,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	625,000		657,000
S053	SENIOR CLERK	(BPS-14)				13,432,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	518,000		544,000
D154	DRAWING TEACHER	(BPS-09)	1	1	313,000		329,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
L003	LAB ASSISTANT	(BPS-07)	1	1	226,000		238,000
L004	LAB ATTENDANT	(BPS-03)	5	5	989,000		1,039,000
C089	CHOWKIDAR	(BPS-02)	2	2	376,000		395,000
M022	MALHI	(BPS-02)	1	1	189,000		199,000
N003	NAIB QASID	(BPS-02)	2	2	376,000		395,000
S008	SANITARY WORKER	(BPS-02)	1	1	189,000		199,000
A01152	Personal pay				36,000	62,000	38,000
A012	TOTAL ALLOWANCES				<u>25,318,000</u>	<u>24,612,000</u>	<u>31,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,875,000</u>	<u>24,230,000</u>	<u>31,051,000</u>
A01202	House Rent Allowance				2,614,000	2,138,000	2,745,000
A01203	Conveyance Allowance				1,907,000	1,641,000	2,003,000
A01207	Washing Allowance				6,000	11,000	12,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				1,179,000	984,000	1,238,000
A0121T	Adhoc Relief Allowance 2013				111,000	101,000	117,000
A01224	Entertainment Allowance				13,000	15,000	16,000
A0122C	Adhoc Relief Allowance - 2015				377,000	315,000	377,000
A0122M	Adhoc Relief Allowance 2016				1,935,000	1,625,000	2,032,000
A0122Y	Ad-hoc Relief Allowance 2017				3,980,000	3,501,000	4,140,000
A01238	Charge Allowance				9,000	11,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,653,000	2,350,000	2,760,000
A0123P	Ad-hoc Relief A 2019				4,545,000	3,495,000	4,727,000
A0123X	Adhoc Relief Allowance-2020				1,724,000	1,478,000	1,793,000
A0124F	Adhoc Relief Allowance-2021					4,641,000	4,874,000
A01253	Science Teaching Allowance				18,000	14,000	18,000
A01270	Others				<u>3,798,000</u>	<u>1,899,000</u>	<u>4,178,000</u>
1	Other				3,798,000		4,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>382,000</u>	<u>382,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				371,000	310,000	310,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,400,000</u>	<u>75,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,400,000</u>	<u>75,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	75,000
GBHSS - NOOR BOZDAR KHAIRPUR MIRS				63,898,000	49,820,000	72,045,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,827,000</u>	<u>21,190,000</u>	<u>31,326,000</u>
A011	TOTAL PAY		46	46	<u>16,544,000</u>	<u>10,215,000</u>	<u>17,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,242,000</u>	<u>2,516,000</u>	<u>7,607,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>7,242,000</u>	<u>2,408,000</u>	<u>7,607,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	968,000		1,017,000
P094	PRINCIPAL	(BPS-19)	1	1	970,000		1,019,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	628,000		660,000
H100	HEAD MASTER	(BPS-17)	1	1	498,000		523,000
S236	SUPERINTENDENT	(BPS-17)	1	1	310,000		326,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,492,000		1,567,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,376,000		2,495,000
A01102	Personal pay					108,000	
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>9,302,000</u>	<u>7,699,000</u>	<u>9,773,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>9,296,000</u>	<u>7,664,000</u>	<u>9,766,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	498,000		523,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	310,000		326,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	619,000		650,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	480,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,424,000		3,596,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	310,000		326,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	481,000		506,000
S053	SENIOR CLERK	(BPS-14)				7,664,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		418,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	481,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	210,000		221,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,217,000		1,278,000
N003	NAIB QASID	(BPS-02)	2	2	579,000		608,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		304,000
A01152	Personal pay				6,000	35,000	7,000
A012	TOTAL ALLOWANCES				<u>11,283,000</u>	<u>10,975,000</u>	<u>13,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,022,000</u>	<u>10,733,000</u>	<u>13,704,000</u>
A01202	House Rent Allowance				1,066,000	930,000	1,120,000
A01203	Conveyance Allowance				961,000	853,000	1,010,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				528,000	458,000	555,000
A0121T	Adhoc Relief Allowance 2013				47,000	42,000	50,000
A01224	Entertainment Allowance					1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				163,000	152,000	163,000
A0122M	Adhoc Relief Allowance 2016				849,000	697,000	892,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	7,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,759,000	1,516,000	1,830,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,173,000	1,029,000	1,220,000
A0123P	Ad-hoc Relief A 2019				1,976,000	1,519,000	2,056,000
A0123X	Adhoc Relief Allowance-2020				815,000	691,000	848,000
A0124F	Adhoc Relief Allowance-2021					1,999,000	2,099,000
A01270	Others				<u>1,654,000</u>	<u>827,000</u>	<u>1,820,000</u>
1	Other				1,654,000		1,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>242,000</u>	<u>242,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				189,000	170,000	170,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - JAGH REGULATOR, KHAIRPUR MIRS			28,389,000	21,572,000	31,934,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,922,000</u>	<u>29,730,000</u>	<u>42,884,000</u>
A011	TOTAL PAY	62	61	<u>23,934,000</u>	<u>14,416,000</u>	<u>25,139,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	23	<u>12,059,000</u>	<u>6,516,000</u>	<u>12,666,000</u>
A01101	Total Basic Pay Of Officer	24	23	<u>11,703,000</u>	<u>6,289,000</u>	<u>12,292,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,983,000		2,083,000
P094	PRINCIPAL (BPS-19)	2	2	1,980,000		2,079,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	4	3,207,000		3,368,000
H100	HEAD MASTER (BPS-17)	1	1	507,000		533,000
S236	SUPERINTENDENT (BPS-17)	1	1	316,000		332,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,523,000		1,600,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,187,000		2,297,000
A01102	Personal pay			356,000	227,000	374,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>11,875,000</u>	<u>7,900,000</u>	<u>12,473,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>11,795,000</u>	<u>7,788,000</u>	<u>12,389,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	513,000		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	4,827,000		5,069,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	256,000		269,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	497,000		522,000
S053	SENIOR CLERK (BPS-14)				7,788,000	
J053	JUNIOR CLERK (BPS-11)	1	1	411,000		432,000
D154	DRAWING TEACHER (BPS-09)	1	1	496,000		521,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	210,000		221,000
L003	LAB ASSISTANT (BPS-07)	1	1	359,000		377,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	3	3	943,000		991,000
C089	CHOWKIDAR	(BPS-02)	1	1	298,000		313,000
M022	MALHI	(BPS-02)	1	1	298,000		313,000
N003	NAIB QASID	(BPS-02)	7	7	2,090,000		2,195,000
S008	SANITARY WORKER	(BPS-02)	2	2	597,000		627,000
A01152	Personal pay				80,000	112,000	84,000
A012	TOTAL ALLOWANCES				<u>13,988,000</u>	<u>15,314,000</u>	<u>17,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,713,000</u>	<u>15,031,000</u>	<u>17,462,000</u>
A01202	House Rent Allowance				1,058,000	1,040,000	1,111,000
A01203	Conveyance Allowance				1,153,000	1,160,000	1,211,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	12,000	13,000
A01217	Medical Allowance				670,000	619,000	704,000
A0121T	Adhoc Relief Allowance 2013				91,000	85,000	96,000
A0122C	Adhoc Relief Allowance - 2015				206,000	199,000	206,000
A0122M	Adhoc Relief Allowance 2016				1,062,000	1,026,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017				2,153,000	2,159,000	2,240,000
A01233	Unattractive Area Allowance				19,000	18,000	19,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,436,000	1,440,000	1,494,000
A0123P	Ad-hoc Relief A 2019				2,422,000	2,159,000	2,519,000
A0123X	Adhoc Relief Allowance-2020				1,068,000	1,049,000	1,111,000
A0124F	Adhoc Relief Allowance-2021					2,879,000	3,023,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others				<u>2,350,000</u>	<u>1,175,000</u>	<u>2,585,000</u>
1	Other				2,350,000		2,585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>275,000</u>	<u>283,000</u>	<u>283,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				203,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BHANGU BEHAN KHAIRPUR MIRS			38,484,000	30,112,000	43,492,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,447,000</u>	<u>20,706,000</u>	<u>32,978,000</u>
A011	TOTAL PAY		37	37	<u>17,631,000</u>	<u>9,846,000</u>	<u>18,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>8,940,000</u>	<u>1,581,000</u>	<u>9,390,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>8,940,000</u>	<u>1,581,000</u>	<u>9,390,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,420,000		1,491,000
P094	PRINCIPAL	(BPS-19)	1	1	1,421,000		1,493,000
H100	HEAD MASTER	(BPS-17)	1	1	728,000		765,000
S236	SUPERINTENDENT	(BPS-17)	1	1	454,000		477,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,187,000		2,297,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,730,000		2,867,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,691,000</u>	<u>8,265,000</u>	<u>9,131,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,665,000</u>	<u>8,200,000</u>	<u>9,103,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,398,000		3,568,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	400,000		420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	485,000		510,000
S053	SENIOR CLERK	(BPS-14)				8,200,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		423,000
D154	DRAWING TEACHER	(BPS-09)	2	2	970,000		1,019,000
L003	LAB ASSISTANT	(BPS-07)	1	1	352,000		370,000
L004	LAB ATTENDANT	(BPS-03)	2	2	614,000		645,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		307,000
M022	MALHI	(BPS-02)	1	1	292,000		307,000
N003	NAIB QASID	(BPS-02)	4	4	1,168,000		1,227,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		307,000
A01152	Personal pay				26,000	65,000	28,000
A012	TOTAL ALLOWANCES				<u>11,816,000</u>	<u>10,860,000</u>	<u>14,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,582,000</u>	<u>10,642,000</u>	<u>14,239,000</u>
A01202	House Rent Allowance				939,000	677,000	986,000
A01203	Conveyance Allowance				949,000	864,000	997,000
A01207	Washing Allowance				2,000	7,000	8,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				486,000	375,000	511,000
A0121T	Adhoc Relief Allowance 2013				137,000	144,000	144,000
A01224	Entertainment Allowance				13,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				169,000	135,000	169,000
A0122M	Adhoc Relief Allowance 2016				867,000	683,000	911,000
A0122N	Special Conveyance Allowance to Disbalded Employees				126,000	120,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				1,791,000	1,473,000	1,863,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,194,000	982,000	1,242,000
A0123P	Ad-hoc Relief A 2019				2,185,000	1,473,000	2,273,000
A0123X	Adhoc Relief Allowance-2020				950,000	847,000	988,000
A0124F	Adhoc Relief Allowance-2021					1,963,000	2,062,000
A01253	Science Teaching Allowance				6,000	5,000	6,000
A01270	Others				<u>1,761,000</u>	<u>881,000</u>	<u>1,938,000</u>
1	Other				1,761,000		1,938,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>218,000</u>	<u>218,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				162,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MALIR PATO KHAIRPUR MIRS			30,009,000	21,088,000	33,586,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,343,000</u>	<u>24,326,000</u>	<u>31,151,000</u>
A011	TOTAL PAY		45	45	<u>15,463,000</u>	<u>11,736,000</u>	<u>16,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,482,000</u>	<u>2,572,000</u>	<u>6,808,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,482,000</u>	<u>2,572,000</u>	<u>6,808,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		856,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		856,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	528,000		555,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		273,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,317,000
A119	ASSISTANT	(BPS-16)	1	1	617,000		648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,775,000		1,864,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,981,000</u>	<u>9,164,000</u>	<u>9,436,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>8,962,000</u>	<u>9,129,000</u>	<u>9,416,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,655,000		3,838,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	273,000		287,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	523,000		550,000
S053	SENIOR CLERK	(BPS-14)				9,129,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	433,000		455,000
D154	DRAWING TEACHER	(BPS-09)	1	1	523,000		550,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	221,000		233,000
L003	LAB ASSISTANT	(BPS-07)	1	1	378,000		397,000
L004	LAB ATTENDANT	(BPS-03)	1	1	331,000		348,000
C089	CHOWKIDAR	(BPS-02)	3	3	739,000		776,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
M022	MALHI	(BPS-02)	2	2	629,000		661,000
N003	NAIB QASID	(BPS-02)	3	3	943,000		991,000
S008	SANITARY WORKER	(BPS-02)	1	1	314,000		330,000
A01152	Personal pay				19,000	35,000	20,000
A012	TOTAL ALLOWANCES				<u>11,880,000</u>	<u>12,590,000</u>	<u>14,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,603,000</u>	<u>12,344,000</u>	<u>14,661,000</u>
A01202	House Rent Allowance				978,000	931,000	1,027,000
A01203	Conveyance Allowance				1,160,000	1,020,000	1,218,000
A01207	Washing Allowance				3,000	5,000	6,000
A0120D	Integrated Allowance				10,000	20,000	21,000
A01217	Medical Allowance				599,000	521,000	629,000
A0121N	Personal Allowance					7,000	
A0121T	Adhoc Relief Allowance 2013				185,000	144,000	195,000
A01224	Entertainment Allowance				6,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				174,000	164,000	174,000
A0122M	Adhoc Relief Allowance 2016				925,000	827,000	972,000
A0122Y	Ad-hoc Relief Allowance 2017				1,932,000	1,755,000	2,010,000
A0123G	Ad-hoc Relief Allowance-2018				1,288,000	1,177,000	1,340,000
A0123P	Ad-hoc Relief A 2019				1,717,000	1,753,000	1,786,000
A0123X	Adhoc Relief Allowance-2020				1,082,000	908,000	1,126,000
A0124F	Adhoc Relief Allowance-2021					2,331,000	2,448,000
A01270	Others				<u>1,544,000</u>	<u>772,000</u>	<u>1,699,000</u>
1	Other				1,544,000		1,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>246,000</u>	<u>246,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				205,000	174,000	174,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
G.G.H.S.S BEERLO KHAIRPUR MIRS			27,905,000	24,708,000	31,759,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,373,000</u>	<u>72,373,000</u>	<u>74,854,000</u>
A011	TOTAL PAY		77	77	<u>32,710,000</u>	<u>35,333,000</u>	<u>34,355,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>16,355,000</u>	<u>10,060,000</u>	<u>17,176,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>16,355,000</u>	<u>10,060,000</u>	<u>17,176,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,812,000		1,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,812,000		1,903,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,174,000		1,233,000
H100	HEAD MASTER	(BPS-17)	1	1	930,000		977,000
S236	SUPERINTENDENT	(BPS-17)	1	1	579,000		608,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,788,000		2,928,000
A119	ASSISTANT	(BPS-16)	1	1	641,000		674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,619,000		6,950,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>16,355,000</u>	<u>25,273,000</u>	<u>17,179,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>16,312,000</u>	<u>25,188,000</u>	<u>17,133,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	594,000		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,222,000		7,584,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,482,000		1,557,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	656,000		689,000
S053	SENIOR CLERK	(BPS-14)				25,188,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,088,000		1,143,000
D154	DRAWING TEACHER	(BPS-09)	1	1	656,000		689,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	272,000		286,000
L003	LAB ASSISTANT	(BPS-07)	1	1	475,000		499,000
L004	LAB ATTENDANT	(BPS-03)	2	2	832,000		874,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	3	3	925,000		972,000
M022	MALHI	(BPS-02)	1	1	395,000		415,000
N003	NAIB QASID	(BPS-02)	4	4	1,320,000		1,386,000
S008	SANITARY WORKER	(BPS-02)	1	1	395,000		415,000
A01152	Personal pay				43,000	85,000	46,000
A012	TOTAL ALLOWANCES				<u>31,663,000</u>	<u>37,040,000</u>	<u>40,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,971,000</u>	<u>36,348,000</u>	<u>39,807,000</u>
A01202	House Rent Allowance				2,844,000	2,890,000	2,987,000
A01203	Conveyance Allowance				3,291,000	3,334,000	3,456,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				20,000	36,000	38,000
A01217	Medical Allowance				1,425,000	1,427,000	1,497,000
A0121T	Adhoc Relief Allowance 2013				456,000	409,000	479,000
A01224	Entertainment Allowance				6,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				484,000	461,000	484,000
A0122M	Adhoc Relief Allowance 2016				2,505,000	2,453,000	2,631,000
A0122Y	Ad-hoc Relief Allowance 2017				5,207,000	5,225,000	5,416,000
A01238	Charge Allowance				2,000	4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,472,000	3,530,000	3,611,000
A0123P	Ad-hoc Relief A 2019				5,035,000	5,203,000	5,237,000
A0123X	Adhoc Relief Allowance-2020				2,945,000	2,779,000	3,063,000
A0124F	Adhoc Relief Allowance-2021					6,937,000	7,284,000
A01253	Science Teaching Allowance				5,000	10,000	10,000
A01270	Others				<u>3,267,000</u>	<u>1,634,000</u>	<u>3,594,000</u>
1	Other				3,267,000		3,594,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>692,000</u>	<u>692,000</u>	<u>692,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				620,000	620,000	620,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGGHSS - NIZAMANI KHAIRPUR MIRS			64,935,000	72,755,000	75,462,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,213,000</u>	<u>23,812,000</u>	<u>23,643,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>10,857,000</u>	<u>11,459,000</u>	<u>11,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>6,356,000</u>	<u>2,197,000</u>	<u>6,678,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>6,356,000</u>	<u>2,197,000</u>	<u>6,678,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	820,000		861,000
P094	PRINCIPAL	(BPS-19)	1	1	821,000		863,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	532,000		559,000
H100	HEAD MASTER	(BPS-17)	1	1	421,000		443,000
S236	SUPERINTENDENT	(BPS-17)	1	1	262,000		276,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,264,000		1,328,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,236,000		2,348,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,501,000</u>	<u>9,262,000</u>	<u>4,733,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,489,000</u>	<u>9,241,000</u>	<u>4,720,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,642,000		1,725,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	275,000		289,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	273,000		287,000
S053	SENIOR CLERK	(BPS-14)				9,241,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	227,000		239,000
D154	DRAWING TEACHER	(BPS-09)	1	1	274,000		288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	221,000		233,000
L003	LAB ASSISTANT	(BPS-07)	1	1	198,000		208,000
L004	LAB ATTENDANT	(BPS-03)	1	1	173,000		182,000
C089	CHOWKIDAR	(BPS-02)	3	3	384,000		404,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
M022	MALHI	(BPS-02)	1	1	164,000		173,000
N003	NAIB QASID	(BPS-02)	3	3	494,000		519,000
S008	SANITARY WORKER	(BPS-02)	1	1	164,000		173,000
A01152	Personal pay				12,000	21,000	13,000
A012	TOTAL ALLOWANCES				<u>9,356,000</u>	<u>12,353,000</u>	<u>12,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,099,000</u>	<u>12,083,000</u>	<u>11,962,000</u>
A01202	House Rent Allowance				828,000	912,000	870,000
A01203	Conveyance Allowance				1,023,000	1,163,000	1,075,000
A01207	Washing Allowance				3,000	9,000	10,000
A0120D	Integrated Allowance				10,000	32,000	34,000
A01217	Medical Allowance				487,000	543,000	512,000
A0121T	Adhoc Relief Allowance 2013				135,000	191,000	142,000
A0122C	Adhoc Relief Allowance - 2015				133,000	152,000	133,000
A0122M	Adhoc Relief Allowance 2016				693,000	768,000	728,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,455,000	1,673,000	1,514,000
A01238	Charge Allowance					6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				970,000	1,139,000	1,009,000
A0123P	Ad-hoc Relief A 2019				1,429,000	1,718,000	1,487,000
A0123X	Adhoc Relief Allowance-2020				820,000	955,000	853,000
A0124F	Adhoc Relief Allowance-2021					2,253,000	2,366,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,085,000</u>	<u>543,000</u>	<u>1,194,000</u>
1	Other				1,085,000		1,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>270,000</u>	<u>270,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				185,000	198,000	198,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>25,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>25,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	25,000
GGHSS - MACHYON WADA KHAIRPUR MIRS			20,775,000	27,194,000	24,276,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,006,000</u>	<u>24,524,000</u>	<u>27,683,000</u>
A011	TOTAL PAY		46	46	<u>12,907,000</u>	<u>11,740,000</u>	<u>13,562,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,390,000</u>	<u>1,469,000</u>	<u>6,713,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,390,000</u>	<u>1,469,000</u>	<u>6,713,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	819,000		860,000
P094	PRINCIPAL	(BPS-19)	1	1	820,000		861,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	531,000		558,000
H100	HEAD MASTER	(BPS-17)	1	1	421,000		443,000
S236	SUPERINTENDENT	(BPS-17)	1	1	261,000		275,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,262,000		1,326,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,276,000		2,390,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,517,000</u>	<u>10,271,000</u>	<u>6,849,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>6,503,000</u>	<u>10,242,000</u>	<u>6,834,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,330,000		2,447,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	389,000		409,000
S053	SENIOR CLERK	(BPS-14)	1	1	389,000	10,242,000	409,000
J053	JUNIOR CLERK	(BPS-11)	1	1	321,000		338,000
D154	DRAWING TEACHER	(BPS-09)	1	1	389,000		409,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	250,000		263,000
L003	LAB ASSISTANT	(BPS-07)	1	1	281,000		296,000
L004	LAB ATTENDANT	(BPS-03)	3	3	738,000		775,000
C089	CHOWKIDAR	(BPS-02)	2	2	358,000		376,000
M022	MALHI	(BPS-02)	1	1	233,000		245,000
N003	NAIB QASID	(BPS-02)	3	3	592,000		622,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
S008	SANITARY WORKER	(BPS-02)	1	1	233,000		245,000
A01152	Personal pay				14,000	29,000	15,000
A012	TOTAL ALLOWANCES				<u>11,099,000</u>	<u>12,784,000</u>	<u>14,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,851,000</u>	<u>12,534,000</u>	<u>13,871,000</u>
A01202	House Rent Allowance				881,000	879,000	926,000
A01203	Conveyance Allowance				1,251,000	1,211,000	1,314,000
A01207	Washing Allowance				9,000	7,000	8,000
A0120D	Integrated Allowance				8,000	13,000	14,000
A01217	Medical Allowance				530,000	507,000	557,000
A0121T	Adhoc Relief Allowance 2013				232,000	188,000	244,000
A0122C	Adhoc Relief Allowance - 2015				162,000	156,000	162,000
A0122M	Adhoc Relief Allowance 2016				843,000	808,000	886,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,737,000	1,763,000	1,807,000
A0123G	Ad-hoc Relief Allowance-2018				1,158,000	1,175,000	1,205,000
A0123P	Ad-hoc Relief A 2019				1,611,000	1,763,000	1,676,000
A0123X	Adhoc Relief Allowance-2020				1,115,000	1,044,000	1,160,000
A0124F	Adhoc Relief Allowance-2021					2,351,000	2,469,000
A01270	Others				<u>1,289,000</u>	<u>645,000</u>	<u>1,418,000</u>
1	Other				1,289,000		1,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>248,000</u>	<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				176,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0619	GGHSS - MORI KHAIRPUR MIRS				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MORI KHAIRPUR MIRS			24,568,000	24,906,000	28,291,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,621,000</u>	<u>13,134,000</u>	<u>19,826,000</u>
A011	TOTAL PAY	32	32	<u>11,496,000</u>	<u>6,229,000</u>	<u>12,081,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,383,000</u>	<u>1,250,000</u>	<u>5,655,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,383,000</u>	<u>1,250,000</u>	<u>5,655,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	798,000		838,000
P094	PRINCIPAL (BPS-19)	1	1	799,000		839,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	518,000		544,000
H100	HEAD MASTER (BPS-17)	1	1	410,000		431,000
S236	SUPERINTENDENT (BPS-17)	1	1	255,000		268,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,230,000		1,292,000
A119	ASSISTANT (BPS-16)	1	1	504,000		530,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	869,000		913,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>6,113,000</u>	<u>4,979,000</u>	<u>6,426,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>6,108,000</u>	<u>4,969,000</u>	<u>6,420,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,429,000		2,551,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	255,000		268,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	404,000		425,000
S053	SENIOR CLERK (BPS-14)				4,969,000	
J053	JUNIOR CLERK (BPS-11)	1	1	335,000		352,000
D154	DRAWING TEACHER (BPS-09)	1	1	404,000		425,000
L003	LAB ASSISTANT (BPS-07)	1	1	293,000		308,000
L004	LAB ATTENDANT (BPS-03)	3	3	769,000		808,000
C089	CHOWKIDAR (BPS-02)	1	1	244,000		257,000
M022	MALHI (BPS-02)	1	1	244,000		257,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS						
N003	NAIB QASID	(BPS-02)	2	2	487,000		512,000
S008	SANITARY WORKER	(BPS-02)	1	1	244,000		257,000
A01152	Personal pay				5,000	10,000	6,000
A012	TOTAL ALLOWANCES				<u>6,125,000</u>	<u>6,905,000</u>	<u>7,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,958,000</u>	<u>6,743,000</u>	<u>7,583,000</u>
A01202	House Rent Allowance				555,000	597,000	583,000
A01203	Conveyance Allowance				576,000	578,000	605,000
A01207	Washing Allowance				3,000	2,000	3,000
A01217	Medical Allowance				283,000	288,000	298,000
A0121T	Adhoc Relief Allowance 2013				54,000	53,000	57,000
A01224	Entertainment Allowance					3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				79,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016				413,000	415,000	434,000
A0122Y	Ad-hoc Relief Allowance 2017				870,000	934,000	905,000
A0123G	Ad-hoc Relief Allowance-2018				580,000	623,000	604,000
A0123P	Ad-hoc Relief A 2019				978,000	934,000	1,018,000
A0123X	Adhoc Relief Allowance-2020				415,000	428,000	432,000
A0124F	Adhoc Relief Allowance-2021					1,232,000	1,294,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,149,000</u>	<u>575,000</u>	<u>1,264,000</u>
1	Other				1,149,000		1,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>162,000</u>	<u>162,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				95,000	90,000	90,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
GGHSS - PIRYALO KHAIRPUR MIRS			18,183,000	13,716,000	20,434,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,383,000</u>	<u>20,043,000</u>	<u>26,467,000</u>
A011	TOTAL PAY		38	38	<u>14,062,000</u>	<u>9,548,000</u>	<u>14,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,874,000</u>	<u>2,839,000</u>	<u>7,222,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,874,000</u>	<u>2,839,000</u>	<u>7,222,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,003,000		1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,003,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	650,000		683,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		540,000
S236	SUPERINTENDENT	(BPS-17)	1	1	320,000		336,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,542,000		1,620,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,842,000		1,935,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,188,000</u>	<u>6,709,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,169,000</u>	<u>6,679,000</u>	<u>7,532,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,855,000		4,048,000
S053	SENIOR CLERK	(BPS-14)				6,679,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	371,000		390,000
D154	DRAWING TEACHER	(BPS-09)	1	1	447,000		470,000
L003	LAB ASSISTANT	(BPS-07)	1	1	324,000		341,000
L004	LAB ATTENDANT	(BPS-03)	1	1	284,000		299,000
C089	CHOWKIDAR	(BPS-02)	2	2	539,000		566,000
M022	MALHI	(BPS-02)	1	1	270,000		284,000
N003	NAIB QASID	(BPS-02)	3	3	809,000		850,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,000		284,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS				
A01152	Personal pay		19,000	30,000	20,000
A012	TOTAL ALLOWANCES		<u>9,321,000</u>	<u>10,495,000</u>	<u>11,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,109,000</u>	<u>10,243,000</u>	<u>11,441,000</u>
A01202	House Rent Allowance		839,000	912,000	881,000
A01203	Conveyance Allowance		846,000	931,000	889,000
A01207	Washing Allowance		4,000	4,000	5,000
A0120D	Integrated Allowance		8,000	21,000	23,000
A01217	Medical Allowance		480,000	493,000	504,000
A0121T	Adhoc Relief Allowance 2013		87,000	102,000	92,000
A01224	Entertainment Allowance		6,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015		135,000	134,000	135,000
A0122M	Adhoc Relief Allowance 2016		703,000	687,000	739,000
A0122Y	Ad-hoc Relief Allowance 2017		1,438,000	1,431,000	1,496,000
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		959,000	955,000	998,000
A0123P	Ad-hoc Relief A 2019		1,451,000	1,435,000	1,510,000
A0123X	Adhoc Relief Allowance-2020		742,000	674,000	772,000
A0124F	Adhoc Relief Allowance-2021			1,749,000	1,837,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>1,404,000</u>	<u>702,000</u>	<u>1,545,000</u>
1	Other		1,404,000		1,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>	<u>252,000</u>	<u>252,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		140,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>382,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - KOT DIJI KHAIRPUR MIRS			23,945,000	20,425,000	27,075,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,320,000</u>	<u>50,215,000</u>	<u>60,049,000</u>
A011	TOTAL PAY		51	51	<u>28,700,000</u>	<u>24,572,000</u>	<u>30,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>18,773,000</u>	<u>10,846,000</u>	<u>19,716,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>18,417,000</u>	<u>10,460,000</u>	<u>19,342,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,325,000		2,442,000
P094	PRINCIPAL	(BPS-19)	1	1	2,325,000		2,442,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,506,000		1,582,000
H100	HEAD MASTER	(BPS-17)	1	1	1,192,000		1,252,000
S236	SUPERINTENDENT	(BPS-17)	1	1	743,000		781,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,577,000		3,756,000
A119	ASSISTANT	(BPS-16)	2	2	1,315,000		1,381,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,434,000		5,706,000
A01102	Personal pay				356,000	386,000	374,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>9,927,000</u>	<u>13,726,000</u>	<u>10,427,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>9,871,000</u>	<u>13,652,000</u>	<u>10,368,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	447,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,765,000		5,004,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	558,000		586,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	397,000		417,000
S053	SENIOR CLERK	(BPS-14)				13,652,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	329,000		346,000
D154	DRAWING TEACHER	(BPS-09)	1	1	397,000		417,000
L003	LAB ASSISTANT	(BPS-07)	1	1	288,000		303,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,257,000		1,320,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	1	1	239,000		251,000
M022	MALHI	(BPS-02)	1	1	239,000		251,000
N003	NAIB QASID	(BPS-02)	3	3	716,000		752,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		251,000
A01152	Personal pay				56,000	74,000	59,000
A012	TOTAL ALLOWANCES				<u>23,620,000</u>	<u>25,643,000</u>	<u>29,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,210,000</u>	<u>25,252,000</u>	<u>29,515,000</u>
A01202	House Rent Allowance				2,081,000	1,965,000	2,186,000
A01203	Conveyance Allowance				2,129,000	1,982,000	2,236,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01217	Medical Allowance				1,129,000	1,058,000	1,186,000
A0121T	Adhoc Relief Allowance 2013				252,000	218,000	265,000
A01224	Entertainment Allowance				13,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				376,000	361,000	376,000
A0122M	Adhoc Relief Allowance 2016				1,893,000	1,730,000	1,988,000
A0122Y	Ad-hoc Relief Allowance 2017				3,882,000	3,674,000	4,038,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,588,000	2,457,000	2,692,000
A0123P	Ad-hoc Relief A 2019				4,110,000	3,687,000	4,275,000
A0123X	Adhoc Relief Allowance-2020				1,905,000	1,776,000	1,982,000
A0124F	Adhoc Relief Allowance-2021					4,886,000	5,131,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,829,000</u>	<u>1,415,000</u>	<u>3,112,000</u>
1	Other				2,829,000		3,112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>410,000</u>	<u>391,000</u>	<u>391,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				338,000	319,000	319,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>382,000</u>	<u>608,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>372,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - LUQMAN, KHAIRPUR MIRS			52,882,000	50,597,000	60,657,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,432,000</u>	<u>29,363,000</u>	<u>33,853,000</u>
A011	TOTAL PAY	49	49	<u>15,563,000</u>	<u>13,974,000</u>	<u>16,342,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,866,000</u>	<u>2,779,000</u>	<u>6,161,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,866,000</u>	<u>2,779,000</u>	<u>6,161,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	815,000		856,000
P094	PRINCIPAL (BPS-19)	1	1	815,000		856,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	528,000		555,000
H100	HEAD MASTER (BPS-17)	1	1	418,000		439,000
S236	SUPERINTENDENT (BPS-17)	1	1	260,000		273,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,254,000		1,317,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,776,000		1,865,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>9,697,000</u>	<u>11,195,000</u>	<u>10,181,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>9,486,000</u>	<u>11,046,000</u>	<u>9,966,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	4,153,000		4,361,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	274,000		288,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	536,000		563,000
S053	SENIOR CLERK (BPS-14)				11,046,000	
J053	JUNIOR CLERK (BPS-11)	1	1	442,000		465,000
D154	DRAWING TEACHER (BPS-09)	1	1	536,000		563,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	221,000		233,000
L003	LAB ASSISTANT (BPS-07)	1	1	387,000		407,000
L004	LAB ATTENDANT (BPS-03)	2	2	677,000		711,000
C089	CHOWKIDAR (BPS-02)	4	4	864,000		908,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS						
N003	NAIB QASID	(BPS-02)	4	4	1,075,000		1,129,000
S008	SANITARY WORKER	(BPS-02)	1	1	321,000		338,000
A01152	Personal pay				211,000	149,000	215,000
A012	TOTAL ALLOWANCES				<u>13,869,000</u>	<u>15,389,000</u>	<u>17,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,542,000</u>	<u>15,053,000</u>	<u>17,175,000</u>
A01202	House Rent Allowance				1,180,000	1,149,000	1,239,000
A01203	Conveyance Allowance				1,464,000	1,386,000	1,538,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				21,000	43,000	46,000
A01217	Medical Allowance				736,000	687,000	773,000
A0121T	Adhoc Relief Allowance 2013				179,000	171,000	188,000
A0122C	Adhoc Relief Allowance - 2015				203,000	194,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,082,000	1,008,000	1,137,000
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				2,189,000	2,114,000	2,277,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,459,000	1,409,000	1,518,000
A0123P	Ad-hoc Relief A 2019				2,168,000	2,114,000	2,255,000
A0123X	Adhoc Relief Allowance-2020				1,243,000	1,136,000	1,293,000
A0124F	Adhoc Relief Allowance-2021					2,795,000	2,935,000
A01270	Others				<u>1,535,000</u>	<u>768,000</u>	<u>1,689,000</u>
1	Other				1,535,000		1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				255,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES				<u>563,000</u>	<u>383,000</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS				
A033	TOTAL UTILITIES		<u>195,000</u>	<u>15,000</u>	<u>215,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - PACCA CHANG KHAIRPUR MIRS			29,995,000	29,746,000	34,463,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,421,000</u>	<u>9,606,000</u>	<u>16,119,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>8,941,000</u>	<u>4,576,000</u>	<u>9,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>5,420,000</u>	<u>1,875,000</u>	<u>5,693,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,420,000</u>	<u>1,875,000</u>	<u>5,693,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	814,000		855,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		856,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	528,000		555,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		439,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		273,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,317,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,331,000		1,398,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,521,000</u>	<u>2,701,000</u>	<u>3,701,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,521,000</u>	<u>2,696,000</u>	<u>3,701,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,701,000		1,787,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	209,000		220,000
S053	SENIOR CLERK	(BPS-14)				2,696,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		446,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	210,000		221,000
C089	CHOWKIDAR	(BPS-02)	3	3	466,000		490,000
N003	NAIB QASID	(BPS-02)	2	2	511,000		537,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>5,480,000</u>	<u>5,030,000</u>	<u>6,725,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0624					
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,332,000</u>	<u>4,894,000</u>	<u>6,589,000</u>
A01202	House Rent Allowance		394,000	309,000	414,000
A01203	Conveyance Allowance		486,000	374,000	511,000
A01207	Washing Allowance		1,000	3,000	4,000
A0120D	Integrated Allowance			11,000	12,000
A01217	Medical Allowance		211,000	174,000	222,000
A0121T	Adhoc Relief Allowance 2013		88,000	63,000	93,000
A0122C	Adhoc Relief Allowance - 2015		79,000	63,000	79,000
A0122M	Adhoc Relief Allowance 2016		412,000	325,000	433,000
A0122Y	Ad-hoc Relief Allowance 2017		843,000	684,000	877,000
A0123G	Ad-hoc Relief Allowance-2018		562,000	456,000	585,000
A0123P	Ad-hoc Relief A 2019		875,000	684,000	910,000
A0123X	Adhoc Relief Allowance-2020		487,000	389,000	507,000
A0124F	Adhoc Relief Allowance-2021			912,000	958,000
A01270	Others		<u>894,000</u>	<u>447,000</u>	<u>984,000</u>
1	Other		894,000		984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>136,000</u>	<u>136,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		76,000	64,000	64,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS			15,076,000	10,081,000	16,820,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,636,000</u>	<u>18,052,000</u>	<u>23,406,000</u>
A011	TOTAL PAY	45	45	<u>11,737,000</u>	<u>8,674,000</u>	<u>12,340,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>6,156,000</u>	<u>3,972,000</u>	<u>6,470,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>6,156,000</u>	<u>3,972,000</u>	<u>6,470,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	824,000		866,000
P094	PRINCIPAL (BPS-19)	1	1	823,000		865,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	533,000		560,000
H100	HEAD MASTER (BPS-17)	1	1	422,000		444,000
S236	SUPERINTENDENT (BPS-17)	1	1	263,000		277,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,267,000		1,331,000
A119	ASSISTANT (BPS-16)	1	1	227,000		239,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	227,000		239,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,570,000		1,649,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>5,581,000</u>	<u>4,702,000</u>	<u>5,870,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>5,581,000</u>	<u>4,693,000</u>	<u>5,870,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	182,000		192,000
D154	DRAWING TEACHER (BPS-15)	1	1	222,000		234,000
A079	AGRICULTURE INSTRUCTOR (BPS-14)	1	1	182,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,948,000		2,046,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	222,000		234,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	345,000		363,000
S053	SENIOR CLERK (BPS-14)	1	1	182,000	4,693,000	192,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	182,000		192,000
J053	JUNIOR CLERK (BPS-11)	2	2	572,000		601,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	220,000		231,000
L003	LAB ASSISTANT (BPS-07)	1	1	250,000		263,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	132,000		139,000
C089	CHOWKIDAR (BPS-02)	1	1	207,000		218,000
N003	NAIB QASID (BPS-02)	2	2	416,000		437,000
S008	SANITARY WORKER (BPS-02)	1	1	207,000		218,000
M022	MALHI (BPS-01)	1	1	112,000		118,000
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>8,899,000</u>	<u>9,378,000</u>	<u>11,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,722,000</u>	<u>9,199,000</u>	<u>10,887,000</u>
A01202	House Rent Allowance			904,000	701,000	950,000
A01203	Conveyance Allowance			1,018,000	910,000	1,069,000
A01207	Washing Allowance			3,000	8,000	9,000
A0120D	Integrated Allowance			8,000	26,000	28,000
A01217	Medical Allowance			487,000	416,000	512,000
A0121T	Adhoc Relief Allowance 2013			120,000	122,000	126,000
A01224	Entertainment Allowance			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			134,000	129,000	134,000
A0122M	Adhoc Relief Allowance 2016			699,000	608,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017			1,403,000	1,278,000	1,460,000
A01238	Charge Allowance				1,000	2,000
A01239	Special Allowance				14,000	
A0123G	Ad-hoc Relief Allowance-2018			936,000	881,000	974,000
A0123P	Ad-hoc Relief A 2019			1,223,000	1,285,000	1,272,000
A0123X	Adhoc Relief Allowance-2020			750,000	680,000	780,000
A0124F	Adhoc Relief Allowance-2021				1,614,000	1,695,000
A01259	Fuel Allowance				4,000	
A01270	Others			<u>1,031,000</u>	<u>516,000</u>	<u>1,135,000</u>
1	Other			1,031,000		1,135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>179,000</u>	<u>179,000</u>
A01274	Medical Charges			72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A01289	Teaching Allowance			105,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				21,191,000	19,227,000	24,007,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,707,000</u>	<u>45,571,000</u>	<u>64,106,000</u>
A011	TOTAL PAY		70	70	<u>32,029,000</u>	<u>22,104,000</u>	<u>33,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>15,436,000</u>	<u>5,395,000</u>	<u>16,213,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>15,362,000</u>	<u>5,361,000</u>	<u>16,135,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	921,000		968,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,579,000		1,658,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,534,000		1,611,000
I097	I.T TEACHER	(BPS-17)	2	2	769,000		809,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,430,000		2,552,000
A119	ASSISTANT	(BPS-16)	1	1	525,000		552,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,240,000		7,602,000
A01102	Personal pay				74,000	34,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>16,593,000</u>	<u>16,709,000</u>	<u>17,433,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>16,578,000</u>	<u>16,686,000</u>	<u>17,417,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	213,000		224,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	265,000		279,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	265,000		279,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	586,000		616,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	265,000		279,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	551,000		579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8		8	4,407,000		4,628,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	551,000		579,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	690,000		725,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	551,000		579,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,101,000	16,686,000	1,157,000
J053	JUNIOR CLERK	(BPS-11)	2	2	911,000		957,000
D154	DRAWING TEACHER	(BPS-09)	1	1	551,000		579,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	531,000		558,000
L003	LAB ASSISTANT	(BPS-07)	1	1	399,000		419,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,093,000		2,198,000
C089	CHOWKIDAR	(BPS-02)	3	3	993,000		1,043,000
M022	MALHI	(BPS-02)	1	1	331,000		348,000
N003	NAIB QASID	(BPS-02)	3	3	993,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	331,000		348,000
A01152	Personal pay				15,000	23,000	16,000
A012	TOTAL ALLOWANCES				<u>24,678,000</u>	<u>23,467,000</u>	<u>30,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,263,000</u>	<u>23,070,000</u>	<u>30,063,000</u>
A01202	House Rent Allowance				2,196,000	1,821,000	2,306,000
A01203	Conveyance Allowance				2,284,000	1,855,000	2,399,000
A01207	Washing Allowance				4,000	1,000	2,000
A0120D	Integrated Allowance					15,000	16,000
A01217	Medical Allowance				1,434,000	1,115,000	1,506,000
A0121T	Adhoc Relief Allowance 2013				135,000	110,000	142,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				369,000	299,000	369,000
A0122M	Adhoc Relief Allowance 2016				1,906,000	1,538,000	2,002,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	19,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,869,000	3,314,000	4,024,000
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,581,000	2,209,000	2,685,000
A0123P	Ad-hoc Relief A 2019				4,378,000	3,256,000	4,554,000
A0123X	Adhoc Relief Allowance-2020				1,961,000	1,612,000	2,040,000
A0124F	Adhoc Relief Allowance-2021					4,342,000	4,560,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0477	GBHSS - BANGULDERO. LARKANA					
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			<u>3,108,000</u>	<u>1,554,000</u>	<u>3,419,000</u>
1	Other			3,108,000		3,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>415,000</u>	<u>397,000</u>	<u>397,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			340,000	322,000	322,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000
GBHSS - BANGULDERO. LARKANA				57,262,000	45,946,000	64,707,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,779,000</u>	<u>39,916,000</u>	<u>55,275,000</u>
A011	TOTAL PAY	54	54	<u>30,434,000</u>	<u>19,185,000</u>	<u>31,969,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>15,927,000</u>	<u>6,669,000</u>	<u>16,727,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>15,892,000</u>	<u>6,624,000</u>	<u>16,690,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,658,000		1,741,000
H100	HEAD MASTER (BPS-17)	1	1	2,060,000		2,163,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	5,779,000		6,068,000
A119	ASSISTANT (BPS-16)	1	1	583,000		613,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	5,084,000		5,339,000
A01102	Personal pay			35,000	45,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>14,507,000</u>	<u>12,516,000</u>	<u>15,242,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>14,484,000</u>	<u>12,486,000</u>	<u>15,217,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	938,000		985,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	584,000		614,000
C298	COMMERCE TEACHER (BPS-15)	1	1	1,283,000		1,348,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	2,602,000		2,733,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	469,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,993,000		3,143,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	574,000		603,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	938,000		985,000
S053	SENIOR CLERK (BPS-14)				12,486,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	412,000		433,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	389,000		409,000
D154	DRAWING TEACHER	(BPS-09)	1	1	469,000		493,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L004	LAB ATTENDANT	(BPS-03)	1	1	297,000		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	387,000		407,000
M022	MALHI	(BPS-02)	2	2	564,000		593,000
N003	NAIB QASID	(BPS-02)	4	4	951,000		999,000
S008	SANITARY WORKER	(BPS-02)	2	2	387,000		407,000
A01152	Personal pay				23,000	30,000	25,000
A012	TOTAL ALLOWANCES				<u>18,345,000</u>	<u>20,731,000</u>	<u>23,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,001,000</u>	<u>20,364,000</u>	<u>22,939,000</u>
A01202	House Rent Allowance				1,918,000	1,784,000	2,014,000
A01203	Conveyance Allowance				1,871,000	1,764,000	1,965,000
A0120D	Integrated Allowance				21,000	32,000	34,000
A01217	Medical Allowance				973,000	859,000	1,022,000
A0121T	Adhoc Relief Allowance 2013				108,000	77,000	114,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				261,000	259,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,351,000	1,310,000	1,419,000
A0122Y	Ad-hoc Relief Allowance 2017				2,806,000	2,878,000	2,919,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,871,000	1,916,000	1,946,000
A0123P	Ad-hoc Relief A 2019				2,495,000	2,878,000	2,595,000
A0123X	Adhoc Relief Allowance-2020				1,361,000	1,328,000	1,416,000
A0124F	Adhoc Relief Allowance-2021					3,785,000	3,975,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>2,940,000</u>	<u>1,470,000</u>	<u>3,234,000</u>
1	Other				2,940,000		3,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>344,000</u>	<u>367,000</u>	<u>367,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		272,000	295,000	295,000
A03	TOTAL OPERATING EXPENSES		<u>572,000</u>	<u>392,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>354,000</u>	<u>354,000</u>	<u>378,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MIRWAH GORCHANI MIRPURKHAS			49,351,000	40,308,000	55,894,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0472	GBHSS KOT MIRUS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,335,000</u>	<u>25,016,000</u>	<u>38,638,000</u>
A011	TOTAL PAY		29	29	<u>22,082,000</u>	<u>12,029,000</u>	<u>23,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>14,476,000</u>	<u>7,005,000</u>	<u>15,201,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>14,476,000</u>	<u>7,005,000</u>	<u>15,201,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,033,000		2,135,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,129,000		8,536,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,314,000		4,530,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,606,000</u>	<u>5,024,000</u>	<u>7,994,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,544,000</u>	<u>4,951,000</u>	<u>7,928,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,101,000		2,207,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	581,000		611,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	581,000		611,000
S053	SENIOR CLERK	(BPS-14)				4,951,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	509,000		535,000
J053	JUNIOR CLERK	(BPS-11)	1	1	481,000		506,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,160,000		1,218,000
L004	LAB ATTENDANT	(BPS-03)	2	2	735,000		772,000
C089	CHOWKIDAR	(BPS-02)	1	1	349,000		367,000
M022	MALHI	(BPS-02)	1	1	349,000		367,000
N003	NAIB QASID	(BPS-02)	1	1	349,000		367,000
S008	SANITARY WORKER	(BPS-02)	1	1	349,000		367,000
A01152	Personal pay				62,000	73,000	66,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0472					
A012	TOTAL ALLOWANCES		<u>12,253,000</u>	<u>12,987,000</u>	<u>15,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,031,000</u>	<u>12,757,000</u>	<u>15,213,000</u>
A01202	House Rent Allowance		1,243,000	1,187,000	1,306,000
A01203	Conveyance Allowance		947,000	938,000	995,000
A0120D	Integrated Allowance		4,000	10,000	11,000
A01217	Medical Allowance		550,000	513,000	578,000
A0121T	Adhoc Relief Allowance 2013		43,000	36,000	46,000
A01226	Computer Allowance		19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		172,000	161,000	172,000
A0122M	Adhoc Relief Allowance 2016		884,000	830,000	929,000
A0122Y	Ad-hoc Relief Allowance 2017		1,837,000	1,804,000	1,911,000
A01238	Charge Allowance		3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,225,000	1,203,000	1,274,000
A0123P	Ad-hoc Relief A 2019		2,117,000	1,804,000	2,202,000
A0123X	Adhoc Relief Allowance-2020		781,000	741,000	813,000
A0124F	Adhoc Relief Allowance-2021			2,406,000	2,527,000
A01253	Science Teaching Allowance		4,000	3,000	4,000
A01270	Others		<u>2,202,000</u>	<u>1,101,000</u>	<u>2,423,000</u>
1	Other		2,202,000		2,423,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>222,000</u>	<u>230,000</u>	<u>230,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		150,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES		<u>573,000</u>	<u>393,000</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0472	GBHSS KOT MIRUS				
A039	TOTAL GENERAL		<u>350,000</u>	<u>350,000</u>	<u>374,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS KOT MIRUS			34,908,000	25,409,000	39,258,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,672,000</u>	<u>44,071,000</u>	<u>33,076,000</u>
A011	TOTAL PAY		48	47	<u>20,851,000</u>	<u>34,353,000</u>	<u>21,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	22	<u>13,905,000</u>	<u>26,908,000</u>	<u>13,789,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>22</u>	<u>13,895,000</u>	<u>26,903,000</u>	<u>13,778,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,162,000		1,221,000
H100	HEAD MASTER	(BPS-17)	1	1	596,000		626,000
I097	I.T TEACHER	(BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN	(BPS-17)	2	2	735,000		773,000
S236	SUPERINTENDENT	(BPS-17)	1	1	596,000		626,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	8	6,993,000		6,527,000
A119	ASSISTANT	(BPS-16)	1	1	493,000		518,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,956,000		3,104,000
A01102	Personal pay				10,000	5,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,946,000</u>	<u>7,445,000</u>	<u>7,297,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>6,946,000</u>	<u>7,422,000</u>	<u>7,297,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,913,000		2,009,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	398,000		418,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	398,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,422,000	418,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		367,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		347,000
D154	DRAWING TEACHER	(BPS-09)	1	1	398,000		418,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	2	2	575,000		604,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
L004	LAB ATTENDANT	(BPS-03)	2	2	504,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
C089	CHOWKIDAR	(BPS-02)	2	2	479,000		503,000
M022	MALHI	(BPS-02)	1	1	239,000		251,000
N003	NAIB QASID	(BPS-02)	2	2	479,000		503,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		251,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>9,821,000</u>	<u>9,718,000</u>	<u>11,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,594,000</u>	<u>9,464,000</u>	<u>11,736,000</u>
A01202	House Rent Allowance				911,000	814,000	957,000
A01203	Conveyance Allowance				931,000	930,000	978,000
A0120D	Integrated Allowance				4,000	2,000	3,000
A01217	Medical Allowance				487,000	468,000	512,000
A0121T	Adhoc Relief Allowance 2013				43,000	58,000	46,000
A01224	Entertainment Allowance					3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				126,000	112,000	126,000
A0122M	Adhoc Relief Allowance 2016				649,000	566,000	682,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,335,000	1,211,000	1,389,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				891,000	829,000	927,000
A0123P	Ad-hoc Relief A 2019				1,488,000	1,239,000	1,548,000
A0123X	Adhoc Relief Allowance-2020				712,000	680,000	741,000
A0124F	Adhoc Relief Allowance-2021					1,528,000	1,605,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>1,987,000</u>	<u>994,000</u>	<u>2,186,000</u>
1	Other				1,987,000		2,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>254,000</u>	<u>254,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				155,000	182,000	182,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0473	GBHSS - KHAN MIRPURKHAS				
A03	TOTAL OPERATING EXPENSES		<u>603,000</u>	<u>423,000</u>	<u>650,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>380,000</u>	<u>380,000</u>	<u>404,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		39,000	39,000	39,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KHAN MIRPURKHAS			31,275,000	44,494,000	33,726,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,063,000</u>	<u>79,087,000</u>	<u>111,052,000</u>
A011	TOTAL PAY		82	82	<u>59,168,000</u>	<u>38,475,000</u>	<u>62,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>42,263,000</u>	<u>18,699,000</u>	<u>44,379,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>42,263,000</u>	<u>18,699,000</u>	<u>44,379,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,396,000		4,616,000
P094	PRINCIPAL	(BPS-19)	1	1	4,396,000		4,616,000
H100	HEAD MASTER	(BPS-17)	1	1	2,255,000		2,368,000
I097	I.T TEACHER	(BPS-17)	1	1	2,255,000		2,368,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,255,000		2,368,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	13,190,000		13,850,000
A119	ASSISTANT	(BPS-16)	1	1	527,000		554,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	12,989,000		13,639,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>16,905,000</u>	<u>19,776,000</u>	<u>17,762,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>16,879,000</u>	<u>19,740,000</u>	<u>17,734,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	551,000		579,000
D154	DRAWING TEACHER	(BPS-15)	4	4	1,771,000		1,860,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	443,000		466,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	443,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	6,200,000		6,510,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	885,000		930,000
S053	SENIOR CLERK	(BPS-14)	1	1	443,000	19,740,000	466,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	443,000		466,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	389,000		409,000
J053	JUNIOR CLERK	(BPS-11)	2	2	733,000		770,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	321,000		338,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,282,000		1,347,000
L004	LAB ATTENDANT	(BPS-03)	3	3	841,000		884,000
C089	CHOWKIDAR	(BPS-02)	2	2	532,000		559,000
C167	COOK	(BPS-02)	1	1	271,000		285,000
M022	MALHI	(BPS-02)	2	2	532,000		559,000
N003	NAIB QASID	(BPS-02)	1	1	267,000		281,000
S008	SANITARY WORKER	(BPS-02)	2	2	532,000		559,000
A01152	Personal pay				26,000	36,000	28,000
A012	TOTAL ALLOWANCES				<u>38,895,000</u>	<u>40,612,000</u>	<u>48,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,265,000</u>	<u>40,031,000</u>	<u>48,330,000</u>
A01202	House Rent Allowance				3,792,000	3,575,000	3,982,000
A01203	Conveyance Allowance				3,310,000	3,010,000	3,476,000
A01217	Medical Allowance				1,798,000	1,564,000	1,888,000
A0121T	Adhoc Relief Allowance 2013				188,000	93,000	198,000
A01226	Computer Allowance				38,000	31,000	38,000
A0122C	Adhoc Relief Allowance - 2015				568,000	513,000	568,000
A0122M	Adhoc Relief Allowance 2016				2,928,000	2,642,000	3,075,000
A0122Y	Ad-hoc Relief Allowance 2017				6,031,000	5,771,000	6,273,000
A0123G	Ad-hoc Relief Allowance-2018				4,021,000	3,848,000	4,182,000
A0123P	Ad-hoc Relief A 2019				6,785,000	5,771,000	7,057,000
A0123X	Adhoc Relief Allowance-2020				2,861,000	2,532,000	2,976,000
A0124F	Adhoc Relief Allowance-2021					7,695,000	8,080,000
A01253	Science Teaching Allowance				31,000	29,000	31,000
A01270	Others				<u>5,914,000</u>	<u>2,957,000</u>	<u>6,506,000</u>
1	Other				5,914,000		6,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>630,000</u>	<u>581,000</u>	<u>581,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				558,000	509,000	509,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0474	GBHSS - DIGRI MIRPURKHAS				
A03	TOTAL OPERATING EXPENSES		<u>584,000</u>	<u>404,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>361,000</u>	<u>361,000</u>	<u>385,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - DIGRI MIRPURKHAS			98,647,000	79,491,000	111,683,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,432,000</u>	<u>14,531,000</u>	<u>19,857,000</u>
A011	TOTAL PAY		28	28	<u>11,037,000</u>	<u>6,839,000</u>	<u>11,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,003,000</u>	<u>2,211,000</u>	<u>5,254,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,003,000</u>	<u>2,211,000</u>	<u>5,254,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,194,000		1,254,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,237,000		2,349,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,034,000</u>	<u>4,628,000</u>	<u>6,342,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,034,000</u>	<u>4,628,000</u>	<u>6,342,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	841,000		884,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,262,000		1,326,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	841,000		884,000
S053	SENIOR CLERK	(BPS-14)				4,628,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	349,000		367,000
D154	DRAWING TEACHER	(BPS-09)	2	2	841,000		884,000
L003	LAB ASSISTANT	(BPS-07)	2	2	609,000		640,000
L004	LAB ATTENDANT	(BPS-03)	2	2	532,000		559,000
C089	CHOWKIDAR	(BPS-02)	1	1	253,000		266,000
N003	NAIB QASID	(BPS-02)	1	1	253,000		266,000
S008	SANITARY WORKER	(BPS-02)	1	1	253,000		266,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS				
A012	TOTAL ALLOWANCES		<u>6,395,000</u>	<u>7,692,000</u>	<u>8,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,221,000</u>	<u>7,513,000</u>	<u>8,082,000</u>
A01202	House Rent Allowance		504,000	567,000	530,000
A01203	Conveyance Allowance		687,000	694,000	722,000
A0120D	Integrated Allowance		4,000	10,000	11,000
A01216	Qualification Allowance			72,000	72,000
A01217	Medical Allowance		348,000	354,000	366,000
A0121T	Adhoc Relief Allowance 2013		68,000	38,000	72,000
A01224	Entertainment Allowance			2,000	3,000
A0122C	Adhoc Relief Allowance - 2015		84,000	90,000	84,000
A0122M	Adhoc Relief Allowance 2016		435,000	464,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017		910,000	1,029,000	947,000
A01238	Charge Allowance		4,000	6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		607,000	686,000	632,000
A0123P	Ad-hoc Relief A 2019		925,000	1,029,000	962,000
A0123X	Adhoc Relief Allowance-2020		541,000	547,000	563,000
A0124F	Adhoc Relief Allowance-2021			1,372,000	1,441,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Others		<u>1,104,000</u>	<u>552,000</u>	<u>1,215,000</u>
1	Other		1,104,000		1,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>179,000</u>	<u>179,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		102,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES		<u>570,000</u>	<u>390,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>10,000</u>	<u>210,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS				
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>353,000</u>	<u>353,000</u>	<u>377,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GHULAM HYDER SHAH MIRPURKHAS			18,002,000	14,921,000	20,474,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,491,000</u>	<u>17,012,000</u>	<u>25,285,000</u>
A011	TOTAL PAY		30	30	<u>15,468,000</u>	<u>8,008,000</u>	<u>16,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,497,000</u>	<u>3,737,000</u>	<u>8,925,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,411,000</u>	<u>3,606,000</u>	<u>8,834,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,247,000		1,310,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,247,000		1,310,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	2,496,000		2,621,000
A119	ASSISTANT	(BPS-16)	1	1	561,000		590,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,860,000		3,003,000
A01102	Personal pay				86,000	131,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,971,000</u>	<u>4,271,000</u>	<u>7,325,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,953,000</u>	<u>4,249,000</u>	<u>7,306,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	449,000		472,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	477,000		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,795,000		1,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	4,249,000	472,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	394,000		414,000
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		391,000
D154	DRAWING TEACHER	(BPS-09)	1	1	449,000		472,000
L003	LAB ASSISTANT	(BPS-07)	2	2	650,000		683,000
L004	LAB ATTENDANT	(BPS-03)	2	2	568,000		597,000
C089	CHOWKIDAR	(BPS-02)	1	1	270,000		284,000
M022	MALHI	(BPS-02)	1	1	270,000		284,000
N003	NAIB QASID	(BPS-02)	2	2	540,000		567,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,000		284,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0476					
A01152	Personal pay		18,000	22,000	19,000
A012	TOTAL ALLOWANCES		<u>7,023,000</u>	<u>9,004,000</u>	<u>9,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,854,000</u>	<u>8,758,000</u>	<u>8,789,000</u>
A01202	House Rent Allowance		566,000	751,000	595,000
A01203	Conveyance Allowance		573,000	798,000	602,000
A01207	Washing Allowance		2,000	2,000	3,000
A0120D	Integrated Allowance		4,000	10,000	11,000
A01217	Medical Allowance		313,000	411,000	329,000
A0121T	Adhoc Relief Allowance 2013		40,000	70,000	42,000
A0122C	Adhoc Relief Allowance - 2015		93,000	112,000	93,000
A0122M	Adhoc Relief Allowance 2016		482,000	573,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017		992,000	1,201,000	1,032,000
A01238	Charge Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		662,000	801,000	689,000
A0123P	Ad-hoc Relief A 2019		1,082,000	1,201,000	1,126,000
A0123X	Adhoc Relief Allowance-2020		504,000	590,000	525,000
A0124F	Adhoc Relief Allowance-2021			1,466,000	1,540,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01270	Others		<u>1,536,000</u>	<u>768,000</u>	<u>1,690,000</u>
1	Other		1,536,000		1,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>169,000</u>	<u>246,000</u>	<u>246,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		97,000	174,000	174,000
A03	TOTAL OPERATING EXPENSES		<u>575,000</u>	<u>395,000</u>	<u>623,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>21,000</u>	<u>222,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS				
A03301	Gas		7,000	7,000	8,000
A03302	Water		14,000	14,000	16,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>347,000</u>	<u>347,000</u>	<u>371,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - DENGAN BHURGARI MIRPUR KHAS			23,066,000	17,407,000	25,908,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,927,000</u>	<u>18,848,000</u>	<u>24,932,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>14,797,000</u>	<u>8,842,000</u>	<u>15,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>6,114,000</u>	<u>1,074,000</u>	<u>6,421,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>6,114,000</u>	<u>1,074,000</u>	<u>6,421,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	817,000		858,000
H100	HEAD MASTER	(BPS-17)	1	1	419,000		440,000
L058	LIBRARIAN	(BPS-17)	1	1	260,000		273,000
S236	SUPERINTENDENT	(BPS-17)	1	1	419,000		440,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	838,000		880,000
A119	ASSISTANT	(BPS-16)	1	1	489,000		514,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	260,000		273,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,612,000		2,743,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>8,683,000</u>	<u>7,768,000</u>	<u>9,122,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,647,000</u>	<u>7,719,000</u>	<u>9,084,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	418,000		439,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	394,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,115,000		3,271,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	499,000		524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	394,000		414,000
S053	SENIOR CLERK	(BPS-14)				7,719,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	345,000		363,000
J053	JUNIOR CLERK	(BPS-11)	2	2	652,000		685,000
L003	LAB ASSISTANT	(BPS-07)	2	2	570,000		599,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
L004	LAB ATTENDANT	(BPS-03)	2	2	499,000		524,000
C089	CHOWKIDAR	(BPS-02)	2	2	474,000		498,000
M022	MALHI	(BPS-02)	1	1	236,000		248,000
N003	NAIB QASID	(BPS-02)	3	3	710,000		746,000
S008	SANITARY WORKER	(BPS-02)	2	2	341,000		359,000
A01152	Personal pay				36,000	49,000	38,000
A012	TOTAL ALLOWANCES				<u>7,130,000</u>	<u>10,006,000</u>	<u>9,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,986,000</u>	<u>9,810,000</u>	<u>9,193,000</u>
A01202	House Rent Allowance				566,000	812,000	595,000
A01203	Conveyance Allowance				685,000	965,000	720,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01216	Qualification Allowance				13,000	12,000	13,000
A01217	Medical Allowance				356,000	480,000	374,000
A0121T	Adhoc Relief Allowance 2013				85,000	83,000	90,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				89,000	117,000	89,000
A0122M	Adhoc Relief Allowance 2016				461,000	600,000	485,000
A0122Y	Ad-hoc Relief Allowance 2017				946,000	1,322,000	984,000
A0123G	Ad-hoc Relief Allowance-2018				631,000	881,000	657,000
A0123P	Ad-hoc Relief A 2019				1,084,000	1,322,000	1,128,000
A0123X	Adhoc Relief Allowance-2020				574,000	731,000	597,000
A0124F	Adhoc Relief Allowance-2021					1,714,000	1,800,000
A01253	Science Teaching Allowance				5,000	6,000	6,000
A01270	Others				<u>1,476,000</u>	<u>738,000</u>	<u>1,624,000</u>
1	Other				1,476,000		1,624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>144,000</u>	<u>196,000</u>	<u>196,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				72,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES				<u>572,000</u>	<u>392,000</u>	<u>620,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0477					
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>20,000</u>	<u>221,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		13,000	13,000	15,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>345,000</u>	<u>345,000</u>	<u>369,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MIRWAH GORCHANI MIRPURKHAS			22,499,000	19,240,000	25,552,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,442,000</u>	<u>7,513,000</u>	<u>9,575,000</u>
A011	TOTAL PAY		16	16	<u>5,053,000</u>	<u>3,549,000</u>	<u>5,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,546,000</u>	<u>599,000</u>	<u>2,674,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,546,000</u>	<u>599,000</u>	<u>2,674,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
A119	ASSISTANT	(BPS-16)	1	1	396,000		416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,354,000		1,422,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,507,000</u>	<u>2,950,000</u>	<u>2,636,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,507,000</u>	<u>2,950,000</u>	<u>2,636,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	670,000		704,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	335,000		352,000
S053	SENIOR CLERK	(BPS-14)	1	1	335,000	2,950,000	352,000
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		292,000
L003	LAB ASSISTANT	(BPS-07)	2	2	485,000		510,000
C089	CHOWKIDAR	(BPS-02)	1	1	202,000		213,000
S008	SANITARY WORKER	(BPS-02)	1	1	202,000		213,000
A012	TOTAL ALLOWANCES				<u>3,389,000</u>	<u>3,964,000</u>	<u>4,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,254,000</u>	<u>3,832,000</u>	<u>4,133,000</u>
A01202	House Rent Allowance				273,000	297,000	287,000
A01203	Conveyance Allowance				427,000	452,000	449,000
A01217	Medical Allowance				155,000	168,000	163,000
A0121T	Adhoc Relief Allowance 2013				32,000	13,000	34,000
A0122C	Adhoc Relief Allowance - 2015				40,000	41,000	40,000
A0122M	Adhoc Relief Allowance 2016				224,000	230,000	236,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0478					
A0122Y	Ad-hoc Relief Allowance 2017		494,000	531,000	514,000
A0123G	Ad-hoc Relief Allowance-2018		329,000	354,000	343,000
A0123P	Ad-hoc Relief A 2019		461,000	527,000	480,000
A0123X	Adhoc Relief Allowance-2020		314,000	296,000	327,000
A0124F	Adhoc Relief Allowance-2021			670,000	704,000
A01270	Others		<u>505,000</u>	<u>253,000</u>	<u>556,000</u>
1	Other		505,000		556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	<u>132,000</u>	<u>132,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		63,000	60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>560,000</u>	<u>380,000</u>	<u>607,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>10,000</u>	<u>210,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		3,000	3,000	4,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>343,000</u>	<u>343,000</u>	<u>367,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO			9,002,000	7,893,000	10,182,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,946,000</u>	<u>33,107,000</u>	<u>37,799,000</u>
A011	TOTAL PAY		59	59	<u>16,450,000</u>	<u>15,576,000</u>	<u>17,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>8,031,000</u>	<u>3,186,000</u>	<u>8,437,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>8,031,000</u>	<u>3,126,000</u>	<u>8,437,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,748,000		1,836,000
P094	PRINCIPAL	(BPS-19)	1	1	874,000		918,000
H100	HEAD MASTER	(BPS-17)	1	1	448,000		471,000
I097	I.T TEACHER	(BPS-17)	1	1	448,000		471,000
S236	SUPERINTENDENT	(BPS-17)	1	1	448,000		471,000
A119	ASSISTANT	(BPS-16)	1	1	504,000		530,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,561,000		3,740,000
A01102	Personal pay					60,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>8,419,000</u>	<u>12,390,000</u>	<u>8,849,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>8,419,000</u>	<u>12,390,000</u>	<u>8,849,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		199,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	452,000		475,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	425,000		447,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,377,000		2,496,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	455,000		478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	125,000		132,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	425,000		447,000
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	12,390,000	447,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		370,000
D154	DRAWING TEACHER	(BPS-09)	1	1	425,000		447,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	250,000		263,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	309,000		325,000
L003	LAB ASSISTANT	(BPS-07)	1	1	309,000		325,000
C089	CHOWKIDAR	(BPS-02)	3	3	505,000		531,000
M022	MALHI	(BPS-02)	1	1	256,000		269,000
N003	NAIB QASID	(BPS-02)	2	2	511,000		537,000
S008	SANITARY WORKER	(BPS-02)	1	1	256,000		269,000
A012	TOTAL ALLOWANCES				<u>16,496,000</u>	<u>17,531,000</u>	<u>20,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,076,000</u>	<u>17,117,000</u>	<u>20,099,000</u>
A01202	House Rent Allowance				1,486,000	1,421,000	1,561,000
A01203	Conveyance Allowance				1,745,000	1,592,000	1,833,000
A01207	Washing Allowance				2,000	2,000	3,000
A01217	Medical Allowance				809,000	730,000	850,000
A0121T	Adhoc Relief Allowance 2013				151,000	130,000	159,000
A01226	Computer Allowance				47,000	11,000	47,000
A0122C	Adhoc Relief Allowance - 2015				229,000	210,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,200,000	1,039,000	1,260,000
A0122Y	Ad-hoc Relief Allowance 2017				2,529,000	2,336,000	2,631,000
A01233	Unattractive Area Allowance				668,000	623,000	701,000
A01238	Charge Allowance				2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,686,000	1,557,000	1,754,000
A0123P	Ad-hoc Relief A 2019				2,489,000	2,335,000	2,589,000
A0123X	Adhoc Relief Allowance-2020				1,380,000	1,228,000	1,436,000
A0124F	Adhoc Relief Allowance-2021					3,072,000	3,226,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others				<u>1,645,000</u>	<u>823,000</u>	<u>1,810,000</u>
1	Other				1,645,000		1,810,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,000</u>	<u>414,000</u>	<u>414,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0371	GBHSS - KALOI THARPARKAR@ MITHI				
A01289	Teaching Allowance		348,000	342,000	342,000
A03	TOTAL OPERATING EXPENSES		<u>564,000</u>	<u>384,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KALOI THARPARKAR@ MITHI			33,510,000	33,491,000	38,410,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0372 GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,551,000</u>	<u>19,891,000</u>	<u>24,565,000</u>
A011	TOTAL PAY		47	47	<u>12,484,000</u>	<u>9,245,000</u>	<u>13,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,393,000</u>	<u>2,347,000</u>	<u>6,714,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>6,393,000</u>	<u>2,347,000</u>	<u>6,714,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,630,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		815,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,194,000		1,254,000
A119	ASSISTANT	(BPS-16)	1	1	396,000		416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,679,000		1,763,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,091,000</u>	<u>6,898,000</u>	<u>6,399,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>6,091,000</u>	<u>6,884,000</u>	<u>6,399,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,035,000		3,187,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	258,000		271,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,000		349,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000	6,884,000	349,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		306,000
J053	JUNIOR CLERK	(BPS-11)	1	1	274,000		288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	221,000		233,000
L003	LAB ASSISTANT	(BPS-07)	1	1	240,000		252,000
C089	CHOWKIDAR	(BPS-02)	2	2	310,000		326,000
N003	NAIB QASID	(BPS-02)	2	2	399,000		419,000
S008	SANITARY WORKER	(BPS-02)	2	2	399,000		419,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0372					
A01152	Personal pay			14,000	
A012	TOTAL ALLOWANCES		<u>9,067,000</u>	<u>10,646,000</u>	<u>11,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,852,000</u>	<u>10,433,000</u>	<u>11,239,000</u>
A01202	House Rent Allowance		718,000	813,000	754,000
A01203	Conveyance Allowance		1,039,000	1,043,000	1,091,000
A01207	Washing Allowance		4,000	6,000	7,000
A0120D	Integrated Allowance		4,000	9,000	10,000
A0120X	Ad - hoc Allowance - 2010			1,000	
A01217	Medical Allowance		414,000	408,000	435,000
A0121A	Ad - hoc Allowance - 2011			1,000	
A0121T	Adhoc Relief Allowance 2013		99,000	99,000	104,000
A0122C	Adhoc Relief Allowance - 2015		120,000	117,000	120,000
A0122M	Adhoc Relief Allowance 2016		625,000	611,000	657,000
A0122Y	Ad-hoc Relief Allowance 2017		1,343,000	1,388,000	1,397,000
A01233	Unattractive Area Allowance		370,000	397,000	389,000
A01238	Charge Allowance		2,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		896,000	925,000	932,000
A0123P	Ad-hoc Relief A 2019		1,199,000	1,388,000	1,247,000
A0123X	Adhoc Relief Allowance-2020		771,000	773,000	802,000
A0124F	Adhoc Relief Allowance-2021			1,827,000	1,919,000
A01270	Others		<u>1,248,000</u>	<u>624,000</u>	<u>1,373,000</u>
1	Other		1,248,000		1,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>215,000</u>	<u>213,000</u>	<u>213,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		143,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>391,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>357,000</u>	<u>365,000</u>
A03901	Stationery		100,000	110,000	105,000
A03905	Newspapers Periodicals and Books		9,000	12,000	10,000
A03906	Uniforms and Protective Clothing		22,000	25,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI			22,106,000	20,282,000	25,166,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0373 GBHSS - SACHAL JHANJI THARPARKAR@ MITHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,848,000</u>	<u>15,524,000</u>	<u>27,628,000</u>
A011	TOTAL PAY		35	35	<u>16,126,000</u>	<u>7,385,000</u>	<u>16,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>9,742,000</u>	<u>2,855,000</u>	<u>10,230,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>9,705,000</u>	<u>2,786,000</u>	<u>10,191,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,556,000		1,634,000
P094	PRINCIPAL	(BPS-19)	1	1	779,000		818,000
H100	HEAD MASTER	(BPS-17)	1	1	400,000		420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	400,000		420,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,199,000		1,259,000
A119	ASSISTANT	(BPS-16)	1	1	617,000		648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,754,000		4,992,000
A01102	Personal pay				37,000	69,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,384,000</u>	<u>4,530,000</u>	<u>6,705,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,384,000</u>	<u>4,530,000</u>	<u>6,705,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,027,000		3,179,000
S053	SENIOR CLERK	(BPS-14)	1	1	498,000	4,530,000	523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	437,000		459,000
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		433,000
D154	DRAWING TEACHER	(BPS-09)	1	1	498,000		523,000
L004	LAB ATTENDANT	(BPS-03)	1	1	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	1	1	299,000		314,000
N003	NAIB QASID	(BPS-02)	2	2	599,000		629,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,000		314,000
A012	TOTAL ALLOWANCES				<u>8,722,000</u>	<u>8,139,000</u>	<u>10,693,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0373					
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,527,000</u>	<u>7,963,000</u>	<u>10,517,000</u>
A01202	House Rent Allowance		717,000	595,000	753,000
A01203	Conveyance Allowance		679,000	582,000	713,000
A01207	Washing Allowance		1,000	1,000	2,000
A01217	Medical Allowance		356,000	288,000	374,000
A0121T	Adhoc Relief Allowance 2013		35,000	31,000	37,000
A0122C	Adhoc Relief Allowance - 2015		117,000	97,000	117,000
A0122M	Adhoc Relief Allowance 2016		605,000	503,000	636,000
A0122Y	Ad-hoc Relief Allowance 2017		1,265,000	1,090,000	1,316,000
A01233	Unattractive Area Allowance		253,000	210,000	266,000
A0123G	Ad-hoc Relief Allowance-2018		843,000	733,000	877,000
A0123P	Ad-hoc Relief A 2019		1,507,000	1,102,000	1,568,000
A0123X	Adhoc Relief Allowance-2020		534,000	468,000	556,000
A0124F	Adhoc Relief Allowance-2021			1,453,000	1,526,000
A01253	Science Teaching Allowance		6,000	5,000	6,000
A01270	Others		<u>1,609,000</u>	<u>805,000</u>	<u>1,770,000</u>
1	Other		1,609,000		1,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>195,000</u>	<u>176,000</u>	<u>176,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		123,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES		<u>564,000</u>	<u>419,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>16,000</u>	<u>216,000</u>
A03301	Gas		7,000	7,000	8,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>376,000</u>	<u>365,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				
A03901	Stationery		100,000	110,000	105,000
A03905	Newspapers Periodicals and Books		9,000	13,000	10,000
A03906	Uniforms and Protective Clothing		22,000	25,000	23,000
A03942	Cost of Other Stores		125,000	133,000	138,000
A03970	Others		<u>85,000</u>	<u>95,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	100,000
GBHSS - SACHAL JHANJI THARPARKAR@ MITHI			25,412,000	17,143,000	28,339,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222 GBHSS - ALLAH DINO SAAND MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,437,000</u>	<u>19,981,000</u>	<u>24,481,000</u>
A011	TOTAL PAY		41	41	<u>11,497,000</u>	<u>9,504,000</u>	<u>12,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,265,000</u>	<u>2,591,000</u>	<u>5,532,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,182,000</u>	<u>2,549,000</u>	<u>5,444,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	768,000		807,000
P094	PRINCIPAL	(BPS-19)	1	1	767,000		806,000
H100	HEAD MASTER	(BPS-17)	1	1	394,000		414,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,180,000		1,239,000
A119	ASSISTANT	(BPS-16)	1	1	245,000		258,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,828,000		1,920,000
A01102	Personal pay				83,000	42,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,232,000</u>	<u>6,913,000</u>	<u>6,550,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>6,195,000</u>	<u>6,863,000</u>	<u>6,511,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,151,000		2,259,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	161,000		170,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	463,000		487,000
S053	SENIOR CLERK	(BPS-14)				6,863,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		428,000
J053	JUNIOR CLERK	(BPS-11)	1	1	383,000		403,000
D154	DRAWING TEACHER	(BPS-09)	1	1	465,000		489,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	321,000		338,000
L004	LAB ATTENDANT	(BPS-03)	1	1	293,000		308,000
C089	CHOWKIDAR	(BPS-02)	2	2	439,000		461,000
M022	MALHI	(BPS-02)	1	1	278,000		292,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222	GBHSS - ALLAH DINO SAAND MATIARI						
N003	NAIB QASID	(BPS-02)	2	2	556,000		584,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,000		292,000
A01152	Personal pay				37,000	50,000	39,000
A012	TOTAL ALLOWANCES				<u>9,940,000</u>	<u>10,477,000</u>	<u>12,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,704,000</u>	<u>10,274,000</u>	<u>12,196,000</u>
A01202	House Rent Allowance				798,000	735,000	838,000
A01203	Conveyance Allowance				1,120,000	1,035,000	1,176,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01217	Medical Allowance				544,000	485,000	572,000
A0121T	Adhoc Relief Allowance 2013				68,000	66,000	72,000
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A01224	Entertainment Allowance				4,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				144,000	130,000	144,000
A0122M	Adhoc Relief Allowance 2016				744,000	655,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017				1,553,000	1,428,000	1,616,000
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,035,000	954,000	1,077,000
A0123P	Ad-hoc Relief A 2019				1,602,000	1,442,000	1,667,000
A0123X	Adhoc Relief Allowance-2020				932,000	841,000	970,000
A0124F	Adhoc Relief Allowance-2021					1,897,000	1,992,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				<u>1,138,000</u>	<u>569,000</u>	<u>1,252,000</u>
1	Other				1,138,000		1,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>203,000</u>	<u>203,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				164,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0222	GBHSS - ALLAH DINO SAAND MATIARI				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - ALLAH DINO SAAND MATIARI			21,992,000	20,356,000	25,082,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0223 GGHSS ODERO LAL STATION							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,388,000</u>	<u>7,502,000</u>	<u>11,440,000</u>
A011	TOTAL PAY		21	21	<u>5,279,000</u>	<u>3,587,000</u>	<u>5,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,933,000</u>	<u>1,109,000</u>	<u>3,082,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,664,000</u>	<u>1,107,000</u>	<u>2,799,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	805,000		846,000
H100	HEAD MASTER	(BPS-17)	1	1	413,000		434,000
S236	SUPERINTENDENT	(BPS-17)	1	1	413,000		434,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,033,000		1,085,000
A01102	Personal pay				269,000	2,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,346,000</u>	<u>2,478,000</u>	<u>2,468,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,346,000</u>	<u>2,478,000</u>	<u>2,468,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,027,000		1,079,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	210,000		221,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	210,000		221,000
S053	SENIOR CLERK	(BPS-14)				2,478,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	184,000		194,000
D154	DRAWING TEACHER	(BPS-09)	1	1	211,000		222,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		133,000
N003	NAIB QASID	(BPS-02)	2	2	252,000		265,000
S008	SANITARY WORKER	(BPS-02)	1	1	126,000		133,000
A012	TOTAL ALLOWANCES				<u>5,109,000</u>	<u>3,915,000</u>	<u>5,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,877,000</u>	<u>3,802,000</u>	<u>5,777,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MY0223 GGHSS ODERO LAL STATION					
A01202	House Rent Allowance		463,000	327,000	487,000
A01203	Conveyance Allowance		629,000	467,000	661,000
A01207	Washing Allowance		2,000	1,000	2,000
A0120D	Integrated Allowance		2,000	11,000	12,000
A01217	Medical Allowance		358,000	166,000	376,000
A0121T	Adhoc Relief Allowance 2013		96,000	23,000	101,000
A01224	Entertainment Allowance			2,000	3,000
A01226	Computer Allowance		15,000	18,000	15,000
A0122C	Adhoc Relief Allowance - 2015		158,000	39,000	158,000
A0122M	Adhoc Relief Allowance 2016		336,000	213,000	353,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		796,000	491,000	828,000
A01238	Charge Allowance		3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		547,000	356,000	569,000
A0123P	Ad-hoc Relief A 2019		610,000	516,000	635,000
A0123X	Adhoc Relief Allowance-2020		336,000	279,000	350,000
A0124F	Adhoc Relief Allowance-2021			616,000	647,000
A01270	Others		<u>501,000</u>	<u>251,000</u>	<u>552,000</u>
1	Other		501,000		552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>232,000</u>	<u>113,000</u>	<u>113,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		160,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MY0223 GGHSS ODERO LAL STATION

A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

	GGHSS ODERO LAL STATION		10,943,000	7,877,000	12,041,000
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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,425,000</u>	<u>56,871,000</u>	<u>72,441,000</u>
A011	TOTAL PAY		60	60	<u>37,765,000</u>	<u>27,875,000</u>	<u>39,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>29,366,000</u>	<u>6,009,000</u>	<u>30,837,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>29,366,000</u>	<u>6,009,000</u>	<u>30,837,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,695,000		3,880,000
P094	PRINCIPAL	(BPS-19)	1	1	3,693,000		3,878,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	4,784,000		5,024,000
H100	HEAD MASTER	(BPS-17)	1	1	1,894,000		1,989,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		1,989,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	7,577,000		7,956,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,829,000		6,121,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,399,000</u>	<u>21,866,000</u>	<u>8,825,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>8,360,000</u>	<u>21,793,000</u>	<u>8,784,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,392,000		1,462,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	288,000		303,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,593,000		2,723,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	576,000		605,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	288,000		303,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000	21,793,000	303,000
J053	JUNIOR CLERK	(BPS-11)	2	2	478,000		502,000
D154	DRAWING TEACHER	(BPS-09)	1	1	288,000		303,000
L003	LAB ASSISTANT	(BPS-07)	2	2	418,000		439,000
L004	LAB ATTENDANT	(BPS-03)	2	2	364,000		383,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROUZ						
C089	CHOWKIDAR	(BPS-02)	4	4	693,000		728,000
M022	MALHI	(BPS-02)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-02)	2	2	348,000		366,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000		182,000
A01152	Personal pay				39,000	73,000	41,000
A012	TOTAL ALLOWANCES				<u>25,660,000</u>	<u>28,996,000</u>	<u>32,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,232,000</u>	<u>28,581,000</u>	<u>32,364,000</u>
A01202	House Rent Allowance				2,269,000	2,434,000	2,383,000
A01203	Conveyance Allowance				2,003,000	2,030,000	2,104,000
A01207	Washing Allowance				11,000	12,000	13,000
A0120D	Integrated Allowance					3,000	4,000
A01217	Medical Allowance				1,196,000	1,184,000	1,256,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				154,000	138,000	162,000
A01224	Entertainment Allowance					3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				378,000	376,000	378,000
A0122M	Adhoc Relief Allowance 2016				1,952,000	1,920,000	2,050,000
A0122Y	Ad-hoc Relief Allowance 2017				3,989,000	4,178,000	4,149,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,660,000	2,786,000	2,767,000
A0123P	Ad-hoc Relief A 2019				4,916,000	4,179,000	5,113,000
A0123X	Adhoc Relief Allowance-2020				1,928,000	1,899,000	2,006,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					5,541,000	5,819,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>3,773,000</u>	<u>1,887,000</u>	<u>4,151,000</u>
1	Other				3,773,000		4,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>428,000</u>	<u>415,000</u>	<u>415,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				356,000	343,000	343,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,635,000</u>	<u>32,212,000</u>	<u>35,562,000</u>
A011	TOTAL PAY		38	38	<u>16,509,000</u>	<u>15,855,000</u>	<u>17,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>11,484,000</u>	<u>6,627,000</u>	<u>12,061,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>11,099,000</u>	<u>6,208,000</u>	<u>11,656,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,514,000		1,590,000
P094	PRINCIPAL	(BPS-19)	1	1	1,514,000		1,590,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	980,000		1,029,000
H100	HEAD MASTER	(BPS-17)	1	1	776,000		815,000
S236	SUPERINTENDENT	(BPS-17)	1	1	776,000		815,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,329,000		2,446,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,210,000		3,371,000
A01102	Personal pay				385,000	419,000	405,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,025,000</u>	<u>9,228,000</u>	<u>5,282,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,976,000</u>	<u>9,155,000</u>	<u>5,230,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	318,000		334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,588,000		1,668,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	318,000		334,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	9,155,000	334,000
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	230,000		242,000
L004	LAB ATTENDANT	(BPS-03)	3	3	604,000		635,000
C089	CHOWKIDAR	(BPS-02)	1	1	191,000		201,000
M022	MALHI	(BPS-02)	1	1	191,000		201,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROUZ						
N003	NAIB QASID	(BPS-02)	3	3	573,000		602,000
S008	SANITARY WORKER	(BPS-02)	2	2	382,000		402,000
A01152	Personal pay				49,000	73,000	52,000
A012	TOTAL ALLOWANCES				<u>14,126,000</u>	<u>16,357,000</u>	<u>18,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,850,000</u>	<u>16,081,000</u>	<u>17,943,000</u>
A01202	House Rent Allowance				1,119,000	1,216,000	1,175,000
A01203	Conveyance Allowance				1,195,000	1,205,000	1,255,000
A01207	Washing Allowance				11,000	15,000	16,000
A0120D	Integrated Allowance				22,000	129,000	136,000
A01217	Medical Allowance				728,000	731,000	765,000
A0121T	Adhoc Relief Allowance 2013				113,000	106,000	119,000
A0122C	Adhoc Relief Allowance - 2015				261,000	215,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,142,000	1,090,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017				2,340,000	2,356,000	2,434,000
A01238	Charge Allowance				7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,560,000	1,581,000	1,623,000
A0123P	Ad-hoc Relief A 2019				2,557,000	2,355,000	2,660,000
A0123X	Adhoc Relief Allowance-2020				1,187,000	1,137,000	1,235,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					3,131,000	3,288,000
A01270	Others				<u>1,608,000</u>	<u>804,000</u>	<u>1,769,000</u>
1	Other				1,608,000		1,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				204,000	204,000	204,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0364	GBHSS - SADHUJA NAUSHERO FEROU				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SADHUJA NAUSHERO FEROU			31,190,000	32,587,000	36,163,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,841,000</u>	<u>39,846,000</u>	<u>42,669,000</u>
A011	TOTAL PAY		83	83	<u>19,261,000</u>	<u>19,224,000</u>	<u>20,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,747,000</u>	<u>3,132,000</u>	<u>11,288,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,747,000</u>	<u>3,132,000</u>	<u>11,288,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,264,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,263,000		1,327,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	818,000		859,000
H100	HEAD MASTER	(BPS-17)	1	1	648,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		681,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,592,000		2,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,514,000		3,690,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>8,514,000</u>	<u>16,092,000</u>	<u>8,946,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>8,507,000</u>	<u>16,079,000</u>	<u>8,938,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,031,000		3,183,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,515,000		1,591,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	201,000		212,000
S053	SENIOR CLERK	(BPS-14)				16,079,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	544,000		572,000
D154	DRAWING TEACHER	(BPS-09)	1	1	201,000		212,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	401,000		422,000
L004	LAB ATTENDANT	(BPS-03)	3	3	624,000		656,000
C089	CHOWKIDAR	(BPS-02)	5	5	797,000		837,000
M022	MALHI	(BPS-02)	2	2	395,000		415,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FERROZ						
N003	NAIB QASID	(BPS-02)	3	3	600,000		630,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,000		208,000
A01152	Personal pay				7,000	13,000	8,000
A012	TOTAL ALLOWANCES				<u>17,580,000</u>	<u>20,622,000</u>	<u>22,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,138,000</u>	<u>20,178,000</u>	<u>21,991,000</u>
A01202	House Rent Allowance				1,343,000	1,325,000	1,411,000
A01203	Conveyance Allowance				1,974,000	1,952,000	2,073,000
A01207	Washing Allowance				15,000	14,000	15,000
A01217	Medical Allowance				849,000	793,000	892,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121T	Adhoc Relief Allowance 2013				313,000	311,000	329,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				280,000	252,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,305,000	1,440,000
A0122Y	Ad-hoc Relief Allowance 2017				2,794,000	2,877,000	2,906,000
A0123G	Ad-hoc Relief Allowance-2018				1,884,000	1,914,000	1,960,000
A0123P	Ad-hoc Relief A 2019				2,599,000	2,854,000	2,703,000
A0123X	Adhoc Relief Allowance-2020				1,791,000	1,808,000	1,863,000
A0124F	Adhoc Relief Allowance-2021					3,807,000	3,998,000
A01270	Others				<u>1,925,000</u>	<u>963,000</u>	<u>2,118,000</u>
1	Other				1,925,000		2,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>442,000</u>	<u>444,000</u>	<u>444,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				370,000	372,000	372,000
A03	TOTAL OPERATING EXPENSES				<u>558,000</u>	<u>378,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROUZ				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>344,000</u>	<u>344,000</u>	<u>368,000</u>
A03901	Stationery		100,000	100,000	105,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BHIRIA CITY NAUSHERO FEROUZ			37,399,000	40,224,000	43,273,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROUZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,360,000</u>	<u>27,985,000</u>	<u>38,839,000</u>
A011	TOTAL PAY	41	41	<u>19,891,000</u>	<u>13,291,000</u>	<u>20,894,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,845,000</u>	<u>2,820,000</u>	<u>9,291,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,845,000</u>	<u>2,591,000</u>	<u>9,291,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	913,000		959,000
P094	PRINCIPAL (BPS-19)	1	1	913,000		959,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	591,000		621,000
H100	HEAD MASTER (BPS-17)	1	1	468,000		492,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		492,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,405,000		1,476,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,087,000		4,292,000
A01102	Personal pay				229,000	
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>11,046,000</u>	<u>10,471,000</u>	<u>11,603,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>11,003,000</u>	<u>10,395,000</u>	<u>11,557,000</u>
I032	INSTRUCTOR (BPS-14)	2	2	823,000		865,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,887,000		3,032,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	737,000		774,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	577,000		606,000
S053	SENIOR CLERK (BPS-14)	1	1	577,000	10,395,000	606,000
J053	JUNIOR CLERK (BPS-11)	1	1	479,000		503,000
D154	DRAWING TEACHER (BPS-09)	1	1	577,000		606,000
L003	LAB ASSISTANT (BPS-07)	2	2	836,000		878,000
L004	LAB ATTENDANT (BPS-03)	2	2	731,000		768,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROUZ						
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		730,000
N003	NAIB QASID	(BPS-02)	4	4	1,389,000		1,459,000
S008	SANITARY WORKER	(BPS-02)	2	2	695,000		730,000
A01152	Personal pay				43,000	76,000	46,000
A012	TOTAL ALLOWANCES				<u>14,469,000</u>	<u>14,694,000</u>	<u>17,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,161,000</u>	<u>14,439,000</u>	<u>17,690,000</u>
A01202	House Rent Allowance				1,273,000	1,125,000	1,337,000
A01203	Conveyance Allowance				1,291,000	1,152,000	1,356,000
A01207	Washing Allowance				4,000	7,000	8,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01217	Medical Allowance				1,042,000	879,000	1,095,000
A0121T	Adhoc Relief Allowance 2013				117,000	110,000	123,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01226	Computer Allowance				19,000	62,000	19,000
A0122C	Adhoc Relief Allowance - 2015				201,000	170,000	201,000
A0122M	Adhoc Relief Allowance 2016				1,081,000	913,000	1,136,000
A0122Y	Ad-hoc Relief Allowance 2017				2,234,000	2,017,000	2,324,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,489,000	1,328,000	1,549,000
A0123P	Ad-hoc Relief A 2019				2,296,000	1,989,000	2,388,000
A0123X	Adhoc Relief Allowance-2020				1,117,000	989,000	1,162,000
A01244	Adhoc Relief					30,000	
A0124F	Adhoc Relief Allowance-2021					2,650,000	2,783,000
A01270	Others				<u>1,985,000</u>	<u>993,000</u>	<u>2,184,000</u>
1	Other				1,985,000		2,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>308,000</u>	<u>255,000</u>	<u>255,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				236,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROUZ				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - PADIDAN STATION NAUSHERO FEROUZ			34,915,000	28,360,000	39,440,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0463	GBHSS - BUCHERI SHAHEED BENA ZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,024,000</u>	<u>40,346,000</u>	<u>56,549,000</u>
A011	TOTAL PAY	61	61	<u>28,363,000</u>	<u>19,333,000</u>	<u>29,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>17,678,000</u>	<u>14,651,000</u>	<u>18,564,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>17,678,000</u>	<u>14,651,000</u>	<u>18,564,000</u>
P094	PRINCIPAL (BPS-19)	1	1	4,005,000		4,206,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	7,779,000		8,168,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,053,000		2,156,000
A119	ASSISTANT (BPS-16)	1	1	479,000		503,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	3,362,000		3,531,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>10,685,000</u>	<u>4,682,000</u>	<u>11,229,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>10,668,000</u>	<u>4,650,000</u>	<u>11,211,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	889,000		934,000
C298	COMMERCE TEACHER (BPS-15)	1	1	804,000		845,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	804,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	2,849,000		2,992,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,293,000		1,358,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	244,000		257,000
S053	SENIOR CLERK (BPS-14)				4,650,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	244,000		257,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	214,000		225,000
J053	JUNIOR CLERK (BPS-11)	2	2	403,000		424,000
D154	DRAWING TEACHER (BPS-09)	1	1	244,000		257,000
L003	LAB ASSISTANT (BPS-07)	5	5	882,000		927,000
L004	LAB ATTENDANT (BPS-03)	5	5	771,000		810,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD						
C089	CHOWKIDAR	(BPS-02)	2	2	293,000		308,000
M022	MALHI	(BPS-02)	1	1	147,000		155,000
N003	NAIB QASID	(BPS-02)	3	3	440,000		462,000
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		155,000
A01152	Personal pay				17,000	32,000	18,000
A012	TOTAL ALLOWANCES				<u>21,661,000</u>	<u>21,013,000</u>	<u>26,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,274,000</u>	<u>20,675,000</u>	<u>26,419,000</u>
A01202	House Rent Allowance				2,116,000	1,854,000	2,222,000
A01203	Conveyance Allowance				2,291,000	1,813,000	2,406,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120D	Integrated Allowance				11,000	31,000	33,000
A01217	Medical Allowance				1,121,000	938,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				158,000	152,000	166,000
A0122C	Adhoc Relief Allowance - 2015				380,000	260,000	380,000
A0122M	Adhoc Relief Allowance 2016				1,575,000	1,314,000	1,654,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	12,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,313,000	2,895,000	3,446,000
A0123G	Ad-hoc Relief Allowance-2018				2,251,000	1,923,000	2,342,000
A0123P	Ad-hoc Relief A 2019				3,630,000	2,885,000	3,776,000
A0123X	Adhoc Relief Allowance-2020				1,573,000	1,326,000	1,636,000
A0124F	Adhoc Relief Allowance-2021					3,847,000	4,040,000
A01270	Others				<u>2,835,000</u>	<u>1,418,000</u>	<u>3,119,000</u>
1	Other				2,835,000		3,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>387,000</u>	<u>338,000</u>	<u>337,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				315,000	265,000	265,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>1,089,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	
A03805	Travelling Allowance			75,000	
A039	TOTAL GENERAL		<u>341,000</u>	<u>980,000</u>	<u>365,000</u>
A03901	Stationery		100,000	200,000	105,000
A03905	Newspapers Periodicals and Books		9,000	25,000	10,000
A03906	Uniforms and Protective Clothing		22,000	30,000	23,000
A03942	Cost of Other Stores		125,000	200,000	138,000
A03970	Others		<u>85,000</u>	<u>525,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BUCHERI SHAHEED BENAZIRABAD			50,579,000	41,435,000	57,150,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,952,000</u>	<u>21,460,000</u>	<u>29,349,000</u>
A011	TOTAL PAY		52	52	<u>14,154,000</u>	<u>10,210,000</u>	<u>14,870,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>8,898,000</u>	<u>6,693,000</u>	<u>9,344,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>8,898,000</u>	<u>6,693,000</u>	<u>9,344,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,800,000		1,890,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,000,000		1,050,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,000,000		1,050,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,553,000		3,731,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000		1,050,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	545,000		573,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>5,256,000</u>	<u>3,517,000</u>	<u>5,526,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>5,256,000</u>	<u>3,517,000</u>	<u>5,526,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	735,000		772,000
D154	DRAWING TEACHER	(BPS-14)	1	1	136,000		143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,431,000		1,503,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	136,000		143,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	191,000		201,000
S053	SENIOR CLERK	(BPS-14)	1	1	136,000	3,517,000	143,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		167,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	273,000		287,000
L119	LAB INCHARGE	(BPS-07)	1	1	136,000		143,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	133,000		140,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	121,000		128,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	231,000		243,000
C089	CHOWKIDAR	(BPS-02)	3	3	346,000		364,000
M022	MALHI	(BPS-02)	2	2	231,000		243,000
N003	NAIB QASID	(BPS-02)	4	4	462,000		486,000
S008	SANITARY WORKER	(BPS-02)	2	2	231,000		243,000
A012	TOTAL ALLOWANCES				<u>11,798,000</u>	<u>11,250,000</u>	<u>14,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,547,000</u>	<u>11,060,000</u>	<u>14,289,000</u>
A01202	House Rent Allowance				1,245,000	899,000	1,308,000
A01203	Conveyance Allowance				1,393,000	1,016,000	1,463,000
A01207	Washing Allowance				13,000	8,000	9,000
A0120D	Integrated Allowance				19,000	31,000	33,000
A01217	Medical Allowance				779,000	540,000	818,000
A0121T	Adhoc Relief Allowance 2013				179,000	109,000	188,000
A0122C	Adhoc Relief Allowance - 2015				188,000	135,000	188,000
A0122M	Adhoc Relief Allowance 2016				987,000	700,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017				2,050,000	1,531,000	2,132,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,367,000	1,021,000	1,422,000
A0123P	Ad-hoc Relief A 2019				739,000	1,531,000	769,000
A0123X	Adhoc Relief Allowance-2020				1,170,000	787,000	1,217,000
A0124F	Adhoc Relief Allowance-2021					2,042,000	2,145,000
A01270	Others				<u>1,416,000</u>	<u>708,000</u>	<u>1,558,000</u>
1	Other				1,416,000		1,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>190,000</u>	<u>190,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				179,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA			26,607,000	21,935,000	30,050,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,807,000</u>	<u>8,801,000</u>	<u>12,455,000</u>
A011	TOTAL PAY	39	39	<u>10,668,000</u>	<u>8,195,000</u>	<u>11,209,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,721,000</u>	<u>5,721,000</u>	<u>6,009,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,721,000</u>	<u>5,721,000</u>	<u>6,009,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	1,552,000		1,630,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,005,000		1,056,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	398,000		418,000
L058	LIBRARIAN (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,194,000		1,254,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>4,947,000</u>	<u>2,474,000</u>	<u>5,200,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>4,947,000</u>	<u>2,474,000</u>	<u>5,200,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	248,000		261,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	195,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	2,451,000		2,574,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	195,000		205,000
S053	SENIOR CLERK (BPS-14)				2,474,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	171,000		180,000
J053	JUNIOR CLERK (BPS-11)	1	1	162,000		171,000
D154	DRAWING TEACHER (BPS-09)	1	1	195,000		205,000
L003	LAB ASSISTANT (BPS-07)	1	1	142,000		150,000
L004	LAB ATTENDANT (BPS-03)	2	2	248,000		261,000
C089	CHOWKIDAR (BPS-02)	2	2	235,000		247,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR						
M022	MALHI	(BPS-02)	2	2	235,000		247,000
N003	NAIB QASID	(BPS-02)	2	2	235,000		247,000
S008	SANITARY WORKER	(BPS-02)	2	2	235,000		247,000
A012	TOTAL ALLOWANCES				<u>1,139,000</u>	<u>606,000</u>	<u>1,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,067,000</u>	<u>534,000</u>	<u>1,174,000</u>
A01270	Others				<u>1,067,000</u>	<u>534,000</u>	<u>1,174,000</u>
1	Other				1,067,000		1,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000
A033	TOTAL UTILITIES				<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas				7,000	7,000	8,000
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery				100,000	100,000	105,000
A03905	Newspapers Periodicals and Books				9,000	9,000	10,000
A03906	Uniforms and Protective Clothing				22,000	22,000	23,000
A03942	Cost of Other Stores				125,000	125,000	138,000
A03970	Others				<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others				85,000		89,000
GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					12,362,000	9,176,000	13,056,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,479,000</u>	<u>62,356,000</u>	<u>97,179,000</u>
A011	TOTAL PAY	63	63	<u>53,221,000</u>	<u>30,527,000</u>	<u>55,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>35,056,000</u>	<u>18,589,000</u>	<u>36,814,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>34,817,000</u>	<u>18,244,000</u>	<u>36,563,000</u>
P094	PRINCIPAL (BPS-19)	2	2	6,411,000		6,732,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	6,232,000		6,544,000
H100	HEAD MASTER (BPS-17)	1	1	1,646,000		1,729,000
I097	I.T TEACHER (BPS-17)	1	1	1,646,000		1,729,000
L058	LIBRARIAN (BPS-17)	1	1	1,646,000		1,729,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,646,000		1,729,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	4,936,000		5,183,000
A119	ASSISTANT (BPS-16)	1	1	827,000		869,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	9,827,000		10,319,000
A01102	Personal pay			239,000	345,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>18,165,000</u>	<u>11,938,000</u>	<u>19,083,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>18,129,000</u>	<u>11,894,000</u>	<u>19,045,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	841,000		884,000
D154	DRAWING TEACHER (BPS-15)	1	1	675,000		709,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,350,000		1,418,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	2	2	1,089,000		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	5,988,000		6,288,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,894,000		1,989,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	544,000		572,000
S053	SENIOR CLERK (BPS-14)	1	1	544,000	11,894,000	572,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	841,000		884,000
J053	JUNIOR CLERK (BPS-11)	2	2	902,000		948,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	394,000		414,000
L003	LAB ASSISTANT (BPS-07)	1	1	394,000		414,000
L004	LAB ATTENDANT (BPS-03)	3	3	1,034,000		1,086,000
C089	CHOWKIDAR (BPS-02)	1	1	328,000		345,000
M022	MALHI (BPS-02)	1	1	328,000		345,000
N003	NAIB QASID (BPS-02)	2	2	655,000		688,000
S008	SANITARY WORKER (BPS-02)	1	1	328,000		345,000
A01152	Personal pay			36,000	44,000	38,000
A012	TOTAL ALLOWANCES			<u>33,258,000</u>	<u>31,829,000</u>	<u>41,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,698,000</u>	<u>31,368,000</u>	<u>40,821,000</u>
A01202	House Rent Allowance			2,730,000	2,277,000	2,867,000
A01203	Conveyance Allowance			2,576,000	2,180,000	2,705,000
A01207	Washing Allowance			4,000	4,000	5,000
A01217	Medical Allowance			1,552,000	1,319,000	1,630,000
A0121T	Adhoc Relief Allowance 2013			117,000	72,000	123,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A01224	Entertainment Allowance			13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015			495,000	428,000	495,000
A0122M	Adhoc Relief Allowance 2016			2,632,000	2,146,000	2,764,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,216,000	4,579,000	5,425,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,478,000	3,053,000	3,618,000
A0123P	Ad-hoc Relief A 2019			6,224,000	4,576,000	6,473,000
A0123X	Adhoc Relief Allowance-2020			2,347,000	1,938,000	2,441,000
A0124F	Adhoc Relief Allowance-2021				6,089,000	6,394,000
A01253	Science Teaching Allowance			15,000	12,000	15,000
A01270	Others			<u>5,295,000</u>	<u>2,648,000</u>	<u>5,825,000</u>
1	Other			5,295,000		5,825,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>560,000</u>	<u>461,000</u>	<u>461,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		488,000	389,000	389,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KAZI HABIBULLAH SHIKARPUR			87,134,000	62,831,000	97,880,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,324,000</u>	<u>25,485,000</u>	<u>42,877,000</u>
A011	TOTAL PAY		45	45	<u>23,752,000</u>	<u>12,332,000</u>	<u>24,951,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,742,000</u>	<u>6,314,000</u>	<u>15,483,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,696,000</u>	<u>6,252,000</u>	<u>15,434,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,170,000		3,329,000
H100	HEAD MASTER	(BPS-17)	1	1	1,625,000		1,707,000
I097	I.T TEACHER	(BPS-17)	1	1	1,625,000		1,707,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,301,000		5,567,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,975,000		3,124,000
A01102	Personal pay				46,000	62,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>9,010,000</u>	<u>6,018,000</u>	<u>9,468,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>9,010,000</u>	<u>6,018,000</u>	<u>9,468,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	387,000		407,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	623,000		655,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	338,000		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,039,000		3,191,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	338,000		355,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	311,000		327,000
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	6,018,000	355,000
J053	JUNIOR CLERK	(BPS-11)	2	2	560,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	675,000		709,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	245,000		258,000
L003	LAB ASSISTANT	(BPS-07)	2	2	489,000		514,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	4	4	855,000		898,000
C089	CHOWKIDAR	(BPS-02)	1	1	203,000		214,000
M022	MALHI	(BPS-02)	1	1	203,000		214,000
N003	NAIB QASID	(BPS-02)	1	1	203,000		214,000
S008	SANITARY WORKER	(BPS-02)	1	1	203,000		214,000
A012	TOTAL ALLOWANCES				<u>14,572,000</u>	<u>13,153,000</u>	<u>17,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,312,000</u>	<u>12,945,000</u>	<u>17,718,000</u>
A01202	House Rent Allowance				1,073,000	843,000	1,127,000
A01203	Conveyance Allowance				1,149,000	954,000	1,207,000
A01207	Washing Allowance				8,000	7,000	8,000
A01217	Medical Allowance				670,000	540,000	704,000
A0121T	Adhoc Relief Allowance 2013				59,000	54,000	62,000
A0122C	Adhoc Relief Allowance - 2015				219,000	178,000	285,000
A0122M	Adhoc Relief Allowance 2016				1,091,000	867,000	1,146,000
A0122Y	Ad-hoc Relief Allowance 2017				2,241,000	1,850,000	2,331,000
A0123G	Ad-hoc Relief Allowance-2018				1,494,000	1,233,000	1,554,000
A0123P	Ad-hoc Relief A 2019				2,838,000	1,850,000	2,952,000
A0123X	Adhoc Relief Allowance-2020				1,099,000	917,000	1,143,000
A0124F	Adhoc Relief Allowance-2021					2,466,000	2,590,000
A01270	Others				<u>2,371,000</u>	<u>1,186,000</u>	<u>2,609,000</u>
1	Other				2,371,000		2,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>208,000</u>	<u>208,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				188,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0363	GBHSS - DAKHAN SHIKARPUR				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBHSS - DAKHAN SHIKARPUR			38,979,000	26,760,000	43,578,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,608,000</u>	<u>18,169,000</u>	<u>26,629,000</u>
A011	TOTAL PAY	37	37	<u>13,696,000</u>	<u>8,791,000</u>	<u>14,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,594,000</u>	<u>2,929,000</u>	<u>7,976,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,594,000</u>	<u>2,929,000</u>	<u>7,976,000</u>
P094	PRINCIPAL (BPS-19)	1	1	924,000		971,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,796,000		1,886,000
H100	HEAD MASTER (BPS-17)	1	1	475,000		499,000
L058	LIBRARIAN (BPS-17)	1	1	475,000		499,000
S236	SUPERINTENDENT (BPS-17)	1	1	475,000		499,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,896,000		1,991,000
A119	ASSISTANT (BPS-16)	1	1	295,000		310,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,258,000		1,321,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,102,000</u>	<u>5,862,000</u>	<u>6,414,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>6,054,000</u>	<u>5,843,000</u>	<u>6,363,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	295,000		310,000
D154	DRAWING TEACHER (BPS-15)	1	1	237,000		249,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	386,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,922,000		2,019,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	384,000		404,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	474,000		498,000
S053	SENIOR CLERK (BPS-14)	1	1	384,000	5,843,000	404,000
J053	JUNIOR CLERK (BPS-11)	1	1	318,000		334,000
L004	LAB ATTENDANT (BPS-03)	3	3	730,000		767,000
C089	CHOWKIDAR (BPS-02)	1	1	231,000		243,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR						
N003	NAIB QASID	(BPS-02)	2	2	462,000		486,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		243,000
A01152	Personal pay				48,000	19,000	51,000
A012	TOTAL ALLOWANCES				<u>9,912,000</u>	<u>9,378,000</u>	<u>12,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,727,000</u>	<u>9,209,000</u>	<u>12,070,000</u>
A01202	House Rent Allowance				814,000	636,000	855,000
A01203	Conveyance Allowance				833,000	727,000	875,000
A01207	Washing Allowance				7,000	5,000	6,000
A0120D	Integrated Allowance				11,000	13,000	14,000
A01217	Medical Allowance				516,000	379,000	542,000
A0121T	Adhoc Relief Allowance 2013				55,000	71,000	58,000
A01224	Entertainment Allowance				6,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				166,000	131,000	166,000
A0122M	Adhoc Relief Allowance 2016				784,000	608,000	824,000
A0122Y	Ad-hoc Relief Allowance 2017				1,607,000	1,316,000	1,672,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,071,000	877,000	1,114,000
A0123P	Ad-hoc Relief A 2019				1,725,000	1,316,000	1,794,000
A0123X	Adhoc Relief Allowance-2020				764,000	685,000	795,000
A0124F	Adhoc Relief Allowance-2021					1,755,000	1,843,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,365,000</u>	<u>683,000</u>	<u>1,502,000</u>
1	Other				1,365,000		1,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				113,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - JHALI KALWARI SHIKARPUR			24,163,000	18,544,000	27,230,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,399,000</u>	<u>50,812,000</u>	<u>58,294,000</u>
A011	TOTAL PAY	56	56	<u>29,269,000</u>	<u>25,006,000</u>	<u>30,745,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>21,840,000</u>	<u>15,982,000</u>	<u>22,938,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>21,503,000</u>	<u>15,612,000</u>	<u>22,584,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,348,000		2,466,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,553,000		4,781,000
H100	HEAD MASTER (BPS-17)	1	1	1,202,000		1,263,000
I097	I.T TEACHER (BPS-17)	1	1	1,202,000		1,263,000
L058	LIBRARIAN (BPS-17)	1	1	1,202,000		1,263,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,202,000		1,263,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,808,000		5,049,000
A119	ASSISTANT (BPS-16)	1	1	748,000		786,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,238,000		4,450,000
A01102	Personal pay			337,000	370,000	354,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>7,429,000</u>	<u>9,024,000</u>	<u>7,807,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>7,400,000</u>	<u>8,978,000</u>	<u>7,776,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		378,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	399,000		419,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	449,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,800,000		1,890,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	497,000		522,000
S053	SENIOR CLERK (BPS-14)	1	1	450,000	8,978,000	473,000
J053	JUNIOR CLERK (BPS-11)	1	1	373,000		392,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	210,000		221,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	326,000		343,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR						
L003	LAB ASSISTANT	(BPS-07)	1	1	326,000		343,000
L004	LAB ATTENDANT	(BPS-03)	3	3	855,000		898,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		285,000
M022	MALHI	(BPS-02)	1	1	271,000		285,000
N003	NAIB QASID	(BPS-02)	2	2	542,000		570,000
S008	SANITARY WORKER	(BPS-02)	1	1	271,000		285,000
A01152	Personal pay				29,000	46,000	31,000
A012	TOTAL ALLOWANCES				<u>21,130,000</u>	<u>25,806,000</u>	<u>27,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,794,000</u>	<u>25,429,000</u>	<u>27,172,000</u>
A01202	House Rent Allowance				1,834,000	1,986,000	1,926,000
A01203	Conveyance Allowance				1,746,000	1,918,000	1,834,000
A01207	Washing Allowance				4,000	4,000	5,000
A01217	Medical Allowance				1,036,000	1,074,000	1,088,000
A0121T	Adhoc Relief Allowance 2013				113,000	161,000	119,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					2,000	3,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				331,000	341,000	398,000
A0122M	Adhoc Relief Allowance 2016				1,714,000	1,758,000	1,800,000
A0122Y	Ad-hoc Relief Allowance 2017				3,492,000	3,750,000	3,632,000
A0123G	Ad-hoc Relief Allowance-2018				2,328,000	2,501,000	2,422,000
A0123P	Ad-hoc Relief A 2019				3,666,000	3,750,000	3,813,000
A0123X	Adhoc Relief Allowance-2020				1,623,000	1,724,000	1,688,000
A0124F	Adhoc Relief Allowance-2021					4,998,000	5,248,000
A01253	Science Teaching Allowance				8,000	7,000	8,000
A01270	Others				<u>2,890,000</u>	<u>1,445,000</u>	<u>3,179,000</u>
1	Other				2,890,000		3,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>377,000</u>	<u>377,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				264,000	305,000	305,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR			50,954,000	51,187,000	58,895,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0479	GGHSS - SALEHPAT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,796,000</u>	<u>6,796,000</u>	<u>19,378,000</u>
A011	TOTAL PAY	48	48	<u>13,966,000</u>	<u>2,861,000</u>	<u>14,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,327,000</u>	<u>529,000</u>	<u>7,696,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,327,000</u>	<u>510,000</u>	<u>7,696,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		529,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,592,000		1,672,000
A119	ASSISTANT (BPS-16)	1	1	248,000		261,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,412,000		3,583,000
A01102	Personal pay				19,000	
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>6,639,000</u>	<u>2,332,000</u>	<u>6,979,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>6,639,000</u>	<u>2,332,000</u>	<u>6,979,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	292,000		307,000
C298	COMMERCE TEACHER (BPS-15)	1	1	363,000		382,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	310,000		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,753,000		1,841,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	584,000		614,000
S053	SENIOR CLERK (BPS-14)	1	1	292,000	2,332,000	307,000
J053	JUNIOR CLERK (BPS-11)	3	3	484,000		509,000
D154	DRAWING TEACHER (BPS-09)	2	2	584,000		614,000
L003	LAB ASSISTANT (BPS-07)	1	1	211,000		222,000
L004	LAB ATTENDANT (BPS-03)	1	1	185,000		195,000
C089	CHOWKIDAR (BPS-02)	3	3	527,000		554,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0479	GGHSS - SALEHPAT SUKKUR						
N003	NAIB QASID	(BPS-02)	3	3	527,000		554,000
S008	SANITARY WORKER	(BPS-02)	3	3	527,000		554,000
A012	TOTAL ALLOWANCES				<u>3,830,000</u>	<u>3,935,000</u>	<u>4,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,738,000</u>	<u>3,851,000</u>	<u>4,619,000</u>
A01202	House Rent Allowance				271,000	286,000	285,000
A01203	Conveyance Allowance				351,000	355,000	369,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120D	Integrated Allowance					19,000	20,000
A01217	Medical Allowance				209,000	220,000	220,000
A0121T	Adhoc Relief Allowance 2013				41,000	41,000	44,000
A01224	Entertainment Allowance					2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				33,000	39,000	40,000
A0122M	Adhoc Relief Allowance 2016				177,000	204,000	186,000
A0122Y	Ad-hoc Relief Allowance 2017				361,000	429,000	376,000
A01238	Charge Allowance					1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				241,000	286,000	251,000
A0123P	Ad-hoc Relief A 2019				395,000	429,000	411,000
A0123X	Adhoc Relief Allowance-2020				253,000	260,000	264,000
A0124F	Adhoc Relief Allowance-2021					572,000	601,000
A01270	Others				<u>1,397,000</u>	<u>699,000</u>	<u>1,537,000</u>
1	Other				1,397,000		1,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>84,000</u>	<u>84,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				20,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000
A033	TOTAL UTILITIES				<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0479	GGHSS - SALEHPAT SUKKUR				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - SALEHPAT SUKKUR			18,351,000	7,171,000	19,979,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0480	GGHSS - BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,033,000</u>	<u>10,649,000</u>	<u>14,802,000</u>
A011	TOTAL PAY	26	26	<u>7,302,000</u>	<u>5,106,000</u>	<u>7,698,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,874,000</u>	<u>2,794,000</u>	<u>4,093,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,837,000</u>	<u>2,691,000</u>	<u>4,031,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		529,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,592,000		1,672,000
A119	ASSISTANT (BPS-16)	1	1	248,000		261,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	320,000		336,000
A01102	Personal pay			37,000	80,000	39,000
A01105	Qualification Pay				23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,428,000</u>	<u>2,312,000</u>	<u>3,605,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,402,000</u>	<u>2,282,000</u>	<u>3,577,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,503,000		1,579,000
S053	SENIOR CLERK (BPS-14)	1	1	300,000	2,282,000	315,000
J053	JUNIOR CLERK (BPS-11)	4	4	249,000		262,000
L003	LAB ASSISTANT (BPS-07)	2	2	436,000		458,000
L004	LAB ATTENDANT (BPS-03)	1	1	190,000		200,000
C089	CHOWKIDAR (BPS-02)	1	1	181,000		191,000
N003	NAIB QASID (BPS-02)	2	2	362,000		381,000
S008	SANITARY WORKER (BPS-02)	1	1	181,000		191,000
A01152	Personal pay			26,000	30,000	28,000
A012	TOTAL ALLOWANCES			<u>5,731,000</u>	<u>5,543,000</u>	<u>7,104,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0480	GGHSS - BAGARJI SUKKUR				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,573,000</u>	<u>5,369,000</u>	<u>6,930,000</u>
A01202	House Rent Allowance		529,000	402,000	556,000
A01203	Conveyance Allowance		583,000	453,000	613,000
A01207	Washing Allowance			1,000	2,000
A0120D	Integrated Allowance		6,000	6,000	7,000
A01217	Medical Allowance		363,000	264,000	382,000
A0121T	Adhoc Relief Allowance 2013		40,000	33,000	42,000
A01224	Entertainment Allowance		6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015		90,000	70,000	90,000
A0122M	Adhoc Relief Allowance 2016		442,000	355,000	465,000
A0122Y	Ad-hoc Relief Allowance 2017		930,000	762,000	968,000
A0123G	Ad-hoc Relief Allowance-2018		640,000	508,000	666,000
A0123P	Ad-hoc Relief A 2019		795,000	762,000	827,000
A0123X	Adhoc Relief Allowance-2020		425,000	370,000	442,000
A0124F	Adhoc Relief Allowance-2021			1,016,000	1,067,000
A01270	Others		<u>724,000</u>	<u>362,000</u>	<u>797,000</u>
1	Other		724,000		797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>158,000</u>	<u>174,000</u>	<u>174,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		86,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0480	GGHSS - BAGARJI SUKKUR				
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BAGARJI SUKKUR			13,588,000	11,024,000	15,403,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,297,000</u>	<u>27,831,000</u>	<u>22,498,000</u>
A011	TOTAL PAY	34	34	<u>10,583,000</u>	<u>16,804,000</u>	<u>11,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>7,885,000</u>	<u>11,104,000</u>	<u>8,283,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>7,885,000</u>	<u>11,087,000</u>	<u>8,283,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,086,000		1,141,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	702,000		738,000
H100	HEAD MASTER (BPS-17)	1	1	557,000		585,000
S236	SUPERINTENDENT (BPS-17)	1	1	557,000		585,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,226,000		2,338,000
A119	ASSISTANT (BPS-16)	1	1	346,000		364,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,411,000		1,482,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	2	2	1,000,000		1,050,000
A01102	Personal pay				17,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,698,000</u>	<u>5,700,000</u>	<u>2,837,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,693,000</u>	<u>5,690,000</u>	<u>2,831,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	279,000	5,690,000	293,000
J053	JUNIOR CLERK (BPS-11)	4	4	462,000		486,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	220,000		231,000
L003	LAB ASSISTANT (BPS-07)	1	1	202,000		213,000
L004	LAB ATTENDANT (BPS-03)	2	2	354,000		372,000
C089	CHOWKIDAR (BPS-02)	2	2	336,000		353,000
M022	MALHI (BPS-02)	1	1	168,000		177,000
N003	NAIB QASID (BPS-02)	2	2	336,000		353,000
S008	SANITARY WORKER (BPS-02)	2	2	336,000		353,000
A01152	Personal pay			5,000	10,000	6,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0481	GBHSS - SAMO CHACHAR, SUKKUR				
A012	TOTAL ALLOWANCES		<u>8,714,000</u>	<u>11,027,000</u>	<u>11,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,540,000</u>	<u>10,829,000</u>	<u>11,180,000</u>
A01202	House Rent Allowance		788,000	861,000	828,000
A01203	Conveyance Allowance		771,000	921,000	810,000
A01207	Washing Allowance		4,000	4,000	5,000
A0120D	Integrated Allowance		6,000	7,000	6,000
A01217	Medical Allowance		434,000	461,000	456,000
A0121T	Adhoc Relief Allowance 2013		105,000	115,000	111,000
A0122C	Adhoc Relief Allowance - 2015		134,000	141,000	161,000
A0122M	Adhoc Relief Allowance 2016		686,000	722,000	721,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	26,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		1,406,000	1,558,000	1,463,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		937,000	1,038,000	975,000
A0123P	Ad-hoc Relief A 2019		1,441,000	1,558,000	1,499,000
A0123X	Adhoc Relief Allowance-2020		737,000	803,000	767,000
A0124F	Adhoc Relief Allowance-2021			2,077,000	2,181,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>1,058,000</u>	<u>529,000</u>	<u>1,164,000</u>
1	Other		1,058,000		1,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>198,000</u>	<u>198,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		102,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0481	GBHSS - SAMO CHACHAR, SUKKUR				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SAMO CHACHAR, SUKKUR			19,852,000	28,206,000	23,099,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0482	GBHSS - SANGRAR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,197,000</u>	<u>31,045,000</u>	<u>22,179,000</u>
A011	TOTAL PAY	39	39	<u>13,628,000</u>	<u>22,856,000</u>	<u>14,314,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,309,000</u>	<u>16,240,000</u>	<u>8,727,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,309,000</u>	<u>16,240,000</u>	<u>8,727,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	776,000		815,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,508,000		1,584,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,592,000		1,672,000
A119	ASSISTANT (BPS-16)	1	1	248,000		261,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,613,000		2,744,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>5,319,000</u>	<u>6,616,000</u>	<u>5,587,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>5,319,000</u>	<u>6,616,000</u>	<u>5,587,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	436,000		458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	951,000		999,000
S053	SENIOR CLERK (BPS-14)	1	1	411,000	6,616,000	432,000
J053	JUNIOR CLERK (BPS-11)	4	4	679,000		713,000
L003	LAB ASSISTANT (BPS-07)	2	2	594,000		624,000
L004	LAB ATTENDANT (BPS-03)	2	2	520,000		546,000
C089	CHOWKIDAR (BPS-02)	2	2	494,000		519,000
N003	NAIB QASID (BPS-02)	3	3	740,000		777,000
S008	SANITARY WORKER (BPS-02)	2	2	494,000		519,000
A012	TOTAL ALLOWANCES			<u>6,569,000</u>	<u>8,189,000</u>	<u>7,865,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0482	GBHSS - SANGRAR SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,421,000</u>	<u>8,008,000</u>	<u>7,684,000</u>
A01202	House Rent Allowance			480,000	605,000	504,000
A01203	Conveyance Allowance			590,000	693,000	620,000
A01207	Washing Allowance			3,000	4,000	5,000
A0120D	Integrated Allowance			6,000	6,000	7,000
A01217	Medical Allowance			273,000	312,000	287,000
A0121T	Adhoc Relief Allowance 2013			71,000	93,000	75,000
A01224	Entertainment Allowance			6,000	11,000	2,000
A0122C	Adhoc Relief Allowance - 2015			89,000	119,000	89,000
A0122M	Adhoc Relief Allowance 2016			453,000	596,000	476,000
A0122N	Special Conveyance Allowance to Disbalded Employees			14,000	24,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			926,000	1,202,000	964,000
A01238	Charge Allowance			4,000	7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			607,000	768,000	632,000
A0123P	Ad-hoc Relief A 2019			989,000	1,324,000	1,029,000
A0123X	Adhoc Relief Allowance-2020			544,000	693,000	566,000
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				862,000	906,000
A01253	Science Teaching Allowance			3,000	4,000	3,000
A01270	Others			<u>1,363,000</u>	<u>682,000</u>	<u>1,500,000</u>
1	Other			1,363,000		1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>181,000</u>	<u>181,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			76,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>379,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>11,000</u>	<u>211,000</u>
A03301	Gas			7,000	7,000	8,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0482	GBHSS - SANGRAR SUKKUR				
A03302	Water		4,000	4,000	5,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SANGRAR SUKKUR			20,756,000	31,424,000	22,785,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,016,000</u>	<u>17,184,000</u>	<u>12,099,000</u>
A011	TOTAL PAY		16	16	<u>7,222,000</u>	<u>12,111,000</u>	<u>7,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,441,000</u>	<u>2,255,000</u>	<u>1,514,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,441,000</u>	<u>2,255,000</u>	<u>1,514,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	408,000		429,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	817,000		858,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	216,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,781,000</u>	<u>9,856,000</u>	<u>6,071,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,720,000</u>	<u>9,792,000</u>	<u>6,008,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,647,000		2,780,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	529,000		556,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,058,000		1,111,000
S053	SENIOR CLERK	(BPS-14)				9,792,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	530,000		557,000
N003	NAIB QASID	(BPS-02)	3	3	956,000		1,004,000
A01152	Personal pay				61,000	64,000	63,000
A012	TOTAL ALLOWANCES				<u>3,794,000</u>	<u>5,073,000</u>	<u>4,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,673,000</u>	<u>4,927,000</u>	<u>4,368,000</u>
A01202	House Rent Allowance				337,000	483,000	354,000
A01203	Conveyance Allowance				328,000	437,000	345,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				6,000	6,000	7,000
A01217	Medical Allowance				171,000	240,000	180,000

1000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
A0121T	Adhoc Relief Allowance 2013			19,000	27,000	20,000
A0122C	Adhoc Relief Allowance - 2015			52,000	73,000	52,000
A0122M	Adhoc Relief Allowance 2016			269,000	374,000	283,000
A0122Y	Ad-hoc Relief Allowance 2017			553,000	756,000	576,000
A0123G	Ad-hoc Relief Allowance-2018			369,000	505,000	384,000
A0123P	Ad-hoc Relief A 2019			618,000	886,000	643,000
A0123X	Adhoc Relief Allowance-2020			234,000	315,000	244,000
A0124F	Adhoc Relief Allowance-2021				466,000	490,000
A01270	Others			<u>716,000</u>	<u>358,000</u>	<u>788,000</u>
1	Other			716,000		788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>146,000</u>	<u>146,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			49,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery			100,000	100,000	105,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others			85,000		89,000

1001

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				
GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI			11,571,000	17,559,000	12,700,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1607	GGHSS - ORANGI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,936,000</u>	<u>27,955,000</u>	<u>37,699,000</u>
A011	TOTAL PAY	46	47	<u>18,006,000</u>	<u>13,301,000</u>	<u>19,623,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	22	<u>8,795,000</u>	<u>1,905,000</u>	<u>9,948,000</u>
A01101	Total Basic Pay Of Officer	21	22	<u>8,795,000</u>	<u>1,905,000</u>	<u>9,948,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		529,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,581,000		3,761,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,313,000		4,529,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>9,211,000</u>	<u>11,396,000</u>	<u>9,675,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>9,211,000</u>	<u>11,396,000</u>	<u>9,675,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	5,119,000		5,375,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	426,000		448,000
S053	SENIOR CLERK (BPS-14)	1	1	426,000	11,396,000	448,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	5	5	1,634,000		1,716,000
J053	JUNIOR CLERK (BPS-11)	1	1	309,000		325,000
L004	LAB ATTENDANT (BPS-03)	1	1	270,000		284,000
N003	NAIB QASID (BPS-02)	4	4	1,027,000		1,079,000
A012	TOTAL ALLOWANCES			<u>13,930,000</u>	<u>14,654,000</u>	<u>18,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,768,000</u>	<u>14,487,000</u>	<u>17,901,000</u>
A01202	House Rent Allowance			1,565,000	1,565,000	1,788,000
A01203	Conveyance Allowance			1,403,000	1,453,000	1,534,000
A01207	Washing Allowance			1,000	1,000	2,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1607					
A0120D	Integrated Allowance			9,000	10,000
A01217	Medical Allowance		547,000	493,000	645,000
A0121M	Adhoc Relief Allowance - 2012			8,000	
A0121T	Adhoc Relief Allowance 2013		130,000	101,000	137,000
A0121Z	Adhoc Relief Allowance - 2014			3,000	
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015		201,000	180,000	213,000
A0122M	Adhoc Relief Allowance 2016		1,130,000	1,004,000	1,246,000
A0122Y	Ad-hoc Relief Allowance 2017		2,130,000	1,980,000	2,323,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,418,000	1,316,000	1,546,000
A0123P	Ad-hoc Relief A 2019		2,294,000	1,974,000	2,457,000
A0123X	Adhoc Relief Allowance-2020		1,147,000	906,000	1,229,000
A01244	Adhoc Relief			11,000	
A0124F	Adhoc Relief Allowance-2021			2,581,000	2,782,000
A01270	Others		<u>1,801,000</u>	<u>901,000</u>	<u>1,982,000</u>
1	Other		1,801,000		1,982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>162,000</u>	<u>167,000</u>	<u>175,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		81,000	94,000	94,000
A01299	Others		9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000

1004

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1607	GGHSS - ORANGI KARACHI				
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - ORANGI KARACHI			32,591,000	28,430,000	38,400,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1608 GGHSS - BABA VILAYAT ALI SHAH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,062,000</u>	<u>14,200,000</u>	<u>27,005,000</u>
A011	TOTAL PAY	39	40	<u>14,801,000</u>	<u>6,512,000</u>	<u>16,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	16	<u>6,597,000</u>	<u>1,597,000</u>	<u>7,642,000</u>
A01101	Total Basic Pay Of Officer	15	16	<u>6,597,000</u>	<u>1,580,000</u>	<u>7,642,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	776,000		815,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		529,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		418,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,786,000		2,926,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,406,000		1,477,000
A01102	Personal pay				17,000	
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>8,204,000</u>	<u>4,915,000</u>	<u>8,621,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>8,190,000</u>	<u>4,896,000</u>	<u>8,606,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,326,000		1,393,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	442,000		465,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	442,000		465,000
S053	SENIOR CLERK (BPS-14)	3	3	1,326,000	4,896,000	1,393,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	690,000		725,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	387,000		407,000
J053	JUNIOR CLERK (BPS-11)	1	1	320,000		336,000
D154	DRAWING TEACHER (BPS-09)	1	1	442,000		465,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	3	3	960,000		1,008,000
L004	LAB ATTENDANT	(BPS-03)	1	1	279,000		293,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	115,000		121,000
N003	NAIB QASID	(BPS-02)	5	5	1,329,000		1,396,000
A01152	Personal pay				14,000	19,000	15,000
A012	TOTAL ALLOWANCES				<u>8,261,000</u>	<u>7,688,000</u>	<u>10,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,117,000</u>	<u>7,555,000</u>	<u>10,601,000</u>
A01202	House Rent Allowance				983,000	756,000	1,177,000
A01203	Conveyance Allowance				899,000	695,000	959,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				15,000	22,000	24,000
A01217	Medical Allowance				463,000	324,000	557,000
A0121T	Adhoc Relief Allowance 2013				84,000	63,000	89,000
A01224	Entertainment Allowance					2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				102,000	84,000	114,000
A0122M	Adhoc Relief Allowance 2016				537,000	437,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017				1,108,000	977,000	1,260,000
A01238	Charge Allowance					2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				740,000	651,000	841,000
A0123P	Ad-hoc Relief A 2019				1,131,000	977,000	1,248,000
A0123X	Adhoc Relief Allowance-2020				673,000	571,000	736,000
A0124F	Adhoc Relief Allowance-2021					1,302,000	1,439,000
A01270	Others				<u>1,381,000</u>	<u>691,000</u>	<u>1,520,000</u>
1	Other				1,381,000		1,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>144,000</u>	<u>133,000</u>	<u>141,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				63,000	60,000	60,000
A01299	Others				9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

1007

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BABA VILAYAT ALI SHAH KARACHI			23,617,000	14,575,000	27,606,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,391,000</u>	<u>25,588,000</u>	<u>49,509,000</u>
A011	TOTAL PAY		<u>67</u>	<u>68</u>	<u>27,590,000</u>	<u>12,001,000</u>	<u>29,691,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>27</u>	<u>12,320,000</u>	<u>6,119,000</u>	<u>13,650,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>12,299,000</u>	<u>6,067,000</u>	<u>13,627,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	780,000		1,530,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,515,000		1,591,000
H100	HEAD MASTER	(BPS-17)	1	1	400,000		420,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		420,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		420,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,399,000		4,619,000
A119	ASSISTANT	(BPS-16)	2	2	1,249,000		1,312,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	249,000		262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,127,000		2,234,000
A01102	Personal pay				21,000	52,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>15,270,000</u>	<u>5,882,000</u>	<u>16,041,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>15,251,000</u>	<u>5,880,000</u>	<u>16,021,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	400,000		420,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,002,000		1,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,003,000		2,104,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	700,000		735,000
S053	SENIOR CLERK	(BPS-14)	1	1	501,000	5,880,000	527,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	750,000		788,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,000		462,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
A017	ACCOUNT CLERK	(BPS-11)	1	1	501,000		527,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,088,000		1,143,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	401,000		422,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,176,000		2,285,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	351,000		369,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,220,000		2,331,000
C019	CARPENTER	(BPS-02)	1	1	308,000		324,000
N003	NAIB QASID	(BPS-02)	8	8	2,410,000		2,531,000
A01152	Personal pay				19,000	2,000	20,000
A012	TOTAL ALLOWANCES				<u>15,801,000</u>	<u>13,587,000</u>	<u>19,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,653,000</u>	<u>13,438,000</u>	<u>19,669,000</u>
A01202	House Rent Allowance				1,844,000	1,379,000	2,081,000
A01203	Conveyance Allowance				1,362,000	981,000	1,422,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				1,000	1,000	2,000
A01217	Medical Allowance				707,000	499,000	813,000
A0121T	Adhoc Relief Allowance 2013				117,000	88,000	123,000
A01224	Entertainment Allowance				13,000	13,000	20,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				215,000	162,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,108,000	833,000	1,223,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	24,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				2,318,000	1,812,000	2,518,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,544,000	1,208,000	1,677,000
A0123P	Ad-hoc Relief A 2019				2,558,000	1,812,000	2,732,000
A0123X	Adhoc Relief Allowance-2020				1,076,000	818,000	1,156,000
A0124F	Adhoc Relief Allowance-2021					2,416,000	2,608,000
A01270	Others				<u>2,755,000</u>	<u>1,378,000</u>	<u>3,031,000</u>
1	Other				2,755,000		3,031,000

1010

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1609	GGHSS - NJV KARACHI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>149,000</u>	<u>149,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		76,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GGHSS - NJV KARACHI			44,046,000	26,463,000	50,210,000

1011

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1610	GGHSS - GREEN BELT KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,183,000</u>	<u>29,945,000</u>	<u>37,234,000</u>
A011	TOTAL PAY		<u>17,298,000</u>	<u>14,598,000</u>	<u>18,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11,583,000</u>	<u>11,007,000</u>	<u>12,876,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>20</u>	<u>11,537,000</u>	<u>10,904,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1		711,000
P094	PRINCIPAL (BPS-19)	1	1	1,077,000	1,131,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,488,000	3,663,000
S278	SUBJECT SPECIALIST (BPS-17)	12	12	6,628,000	6,960,000
A119	ASSISTANT (BPS-16)				
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	344,000	362,000
A01102	Personal pay			46,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,715,000</u>	<u>3,591,000</u>	<u>6,005,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>5,715,000</u>	<u>3,591,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	1,081,000	1,136,000
A017	ACCOUNT CLERK (BPS-11)	1	1	426,000	448,000
J053	JUNIOR CLERK (BPS-11)	1	1	309,000	325,000
L058	LIBRARIAN (BPS-11)	1	1	354,000	372,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	200,000	210,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,237,000	1,299,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,081,000	1,136,000
N003	NAIB QASID (BPS-02)	4	4	1,027,000	1,079,000
A012	TOTAL ALLOWANCES		<u>13,885,000</u>	<u>15,347,000</u>	<u>18,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,691,000</u>	<u>15,170,000</u>	<u>18,172,000</u>
A01202	House Rent Allowance			1,730,000	1,961,000

1013

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1610	GGHSS - GREEN BELT KARACHI				
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - GREEN BELT KARACHI			31,738,000	30,320,000	37,835,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611 GGHSS - Chanaser Village (UM) KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,430,000</u>	<u>44,582,000</u>	<u>61,954,000</u>
A011	TOTAL PAY		133	134	<u>31,953,000</u>	<u>21,153,000</u>	<u>34,270,520</u>
A011-1	TOTAL PAY OF OFFICERS		34	35	<u>14,388,000</u>	<u>3,730,000</u>	<u>15,820,520</u>
A01101	Total Basic Pay Of Officer		34	35	<u>14,388,000</u>	<u>3,730,000</u>	<u>15,820,520</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	711,000		1,457,520
P094	PRINCIPAL	(BPS-19)	1	1	792,000		832,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,539,000		1,616,000
H100	HEAD MASTER	(BPS-17)	2	2	813,000		854,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	5,687,000		5,972,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	253,000		266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,593,000		4,823,000
A011-2	TOTAL PAY OF OTHER STAFF		99	99	<u>17,565,000</u>	<u>17,423,000</u>	<u>18,450,000</u>
A01151	Total Basic Pay Other Staff		99	99	<u>17,557,000</u>	<u>17,404,000</u>	<u>18,441,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	5,766,000		6,055,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	563,000		592,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,442,000	17,404,000	1,515,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	8	8	1,692,000		1,777,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	316,000		332,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	360,000		378,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,044,000		1,097,000
L058	LIBRARIAN	(BPS-11)	1	1	298,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	420,000		441,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,566,000		1,645,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611	GGHSS - Chanaser Village (UM) KARACHI						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,825,000		1,917,000
C089	CHOWKIDAR	(BPS-02)	1	1	216,000		227,000
N003	NAIB QASID	(BPS-02)	11	11	2,049,000		2,152,000
A01152	Personal pay				8,000	19,000	9,000
A012	TOTAL ALLOWANCES				<u>21,477,000</u>	<u>23,429,000</u>	<u>27,683,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,240,000</u>	<u>23,159,000</u>	<u>27,413,480</u>
A01202	House Rent Allowance				2,553,000	2,792,000	2,825,000
A01203	Conveyance Allowance				1,975,000	1,877,000	2,134,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				23,000	48,000	51,000
A0120X	Ad - hoc Allowance - 2010					50,000	
A01217	Medical Allowance				1,011,000	938,000	1,132,000
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				181,000	154,000	191,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				6,000	8,000	15,000
A01226	Computer Allowance				19,000	9,000	19,000
A0122C	Adhoc Relief Allowance - 2015				288,000	289,000	300,000
A0122M	Adhoc Relief Allowance 2016				1,554,000	1,465,000	1,691,000
A0122N	Special Conveyance Allowance to Disbalded Employees					12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				3,171,000	3,109,000	3,405,000
A01238	Charge Allowance					2,000	3,000
A0123B	Fixed Anti Corruption Allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				2,114,000	2,066,000	2,270,000
A0123P	Ad-hoc Relief A 2019				3,538,000	3,095,000	3,751,000
A0123X	Adhoc Relief Allowance-2020				1,683,000	1,534,000	1,787,000
A01244	Adhoc Relief					22,000	
A0124F	Adhoc Relief Allowance-2021					4,112,000	4,389,480
A01270	Others				<u>3,123,000</u>	<u>1,562,000</u>	<u>3,436,000</u>
1	Other				3,123,000		3,436,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>237,000</u>	<u>270,000</u>	<u>270,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1611	GGHSS - Chanaser Village (UM) KARACHI				
A01289	Teaching Allowance		155,000	188,000	188,000
A01299	Others		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - Chanaser Village (UM) KARACHI			53,985,000	44,957,000	62,555,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612 GGHSS - Chanaser Village (S.M) KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,095,000</u>	<u>29,488,000</u>	<u>38,047,000</u>
A011	TOTAL PAY		56	57	<u>18,958,000</u>	<u>14,193,000</u>	<u>20,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>10,445,000</u>	<u>6,199,000</u>	<u>11,682,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>10,373,000</u>	<u>6,123,000</u>	<u>11,606,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	932,000		979,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			711,000
H100	HEAD MASTER	(BPS-18)	1	1	408,000		429,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,549,000		1,627,000
L058	LIBRARIAN	(BPS-17)	1	1	408,000		429,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	5,725,000		6,012,000
A119	ASSISTANT	(BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	254,000		267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,097,000		1,152,000
A01102	Personal pay				72,000	76,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,513,000</u>	<u>7,994,000</u>	<u>8,944,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,502,000</u>	<u>7,974,000</u>	<u>8,932,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	254,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,722,000		1,809,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	344,000		362,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,033,000	7,974,000	1,085,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	344,000		362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	499,000		524,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	249,000		262,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,496,000		1,571,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI						
L004	LAB ATTENDANT	(BPS-03)	7	7	1,526,000		1,603,000
N003	NAIB QASID	(BPS-02)	5	5	1,035,000		1,087,000
A01152	Personal pay				11,000	20,000	12,000
A012	TOTAL ALLOWANCES				<u>13,137,000</u>	<u>15,295,000</u>	<u>17,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,011,000</u>	<u>15,162,000</u>	<u>17,280,000</u>
A01201	Senior Post Allowance					3,000	3,000
A01202	House Rent Allowance				1,628,000	1,895,000	1,854,000
A01203	Conveyance Allowance				1,058,000	1,106,000	1,171,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A01217	Medical Allowance				633,000	617,000	735,000
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				99,000	95,000	104,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					2,000	9,000
A01228	Orderly Allowance					84,000	84,000
A0122C	Adhoc Relief Allowance - 2015				197,000	225,000	249,000
A0122M	Adhoc Relief Allowance 2016				989,000	990,000	1,098,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	24,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,023,000	2,125,000	2,211,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,349,000	1,413,000	1,474,000
A0123P	Ad-hoc Relief A 2019				2,160,000	2,033,000	2,318,000
A0123X	Adhoc Relief Allowance-2020				947,000	922,000	1,021,000
A01244	Adhoc Relief					40,000	
A0124F	Adhoc Relief Allowance-2021					2,623,000	2,826,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,888,000</u>	<u>944,000</u>	<u>2,077,000</u>
1	Other				1,888,000		2,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>126,000</u>	<u>133,000</u>	<u>141,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				45,000	60,000	60,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI				
A01299	Others		9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - Chanaser Village (S.M) KARACHI			32,650,000	29,863,000	38,648,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1613	GGHSS - JUT LINE KARACHI						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,675,000</u>	<u>15,490,000</u>	<u>19,014,000</u>
A011	TOTAL PAY		29	29	<u>9,705,000</u>	<u>7,444,000</u>	<u>10,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,604,000</u>	<u>998,000</u>	<u>4,836,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,604,000</u>	<u>957,000</u>	<u>4,836,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	405,000		426,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,022,000		2,124,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,177,000		2,286,000
A01102	Personal pay					41,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,101,000</u>	<u>6,446,000</u>	<u>5,359,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,101,000</u>	<u>6,423,000</u>	<u>5,359,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	358,000		376,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	1,646,000		1,729,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	6,423,000	376,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,246,000		1,309,000
D154	DRAWING TEACHER	(BPS-09)	1	1	358,000		376,000
L003	LAB ASSISTANT	(BPS-07)	1	1	260,000		273,000
L004	LAB ATTENDANT	(BPS-03)	1	1	227,000		239,000
M022	MALHI	(BPS-02)	1	1	216,000		227,000
N003	NAIB QASID	(BPS-02)	2	2	432,000		454,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>6,970,000</u>	<u>8,046,000</u>	<u>8,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,803,000</u>	<u>7,892,000</u>	<u>8,665,000</u>

1021

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1613	GGHSS - JUT LINE KARACHI				
	L				
A01202	House Rent Allowance		898,000	1,030,000	943,000
A01203	Conveyance Allowance		557,000	582,000	585,000
A01207	Washing Allowance		2,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010			1,000	
A01217	Medical Allowance		320,000	303,000	336,000
A0121T	Adhoc Relief Allowance 2013		32,000	43,000	34,000
A0122C	Adhoc Relief Allowance - 2015		99,000	94,000	99,000
A0122M	Adhoc Relief Allowance 2016		508,000	474,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017		1,048,000	1,114,000	1,090,000
A01238	Charge Allowance			3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		699,000	740,000	727,000
A0123P	Ad-hoc Relief A 2019		1,155,000	1,107,000	1,202,000
A0123X	Adhoc Relief Allowance-2020		509,000	479,000	530,000
A0124F	Adhoc Relief Allowance-2021			1,432,000	1,504,000
A01253	Science Teaching Allowance		5,000	2,000	5,000
A01270	Others		<u>971,000</u>	<u>486,000</u>	<u>1,069,000</u>
1	Other		971,000		1,069,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>154,000</u>	<u>154,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		86,000	73,000	73,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1613	GGHSS - JUT LINE KARACHI				
	L				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - JUT LINE KARACHI			17,230,000	15,865,000	19,615,000
L					

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1614 GGHSS - BENGALI LASBELA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,939,000</u>	<u>23,608,000</u>	<u>33,095,000</u>
A011	TOTAL PAY	64	65	<u>16,167,000</u>	<u>11,171,000</u>	<u>17,698,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	16	<u>7,273,000</u>	<u>3,607,000</u>	<u>8,350,000</u>
A01101	Total Basic Pay Of Officer	15	16	<u>7,273,000</u>	<u>3,555,000</u>	<u>8,350,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	985,000		1,035,000
H100	HEAD MASTER (BPS-17)	1	1	506,000		532,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,517,000		1,593,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,265,000		4,479,000
A01102	Personal pay				52,000	
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>8,894,000</u>	<u>7,564,000</u>	<u>9,348,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>8,864,000</u>	<u>7,530,000</u>	<u>9,316,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	266,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	421,000		443,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	842,000		885,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	266,000		280,000
S053	SENIOR CLERK (BPS-14)	3	3	1,264,000	7,530,000	1,328,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	862,000		906,000
J053	JUNIOR CLERK (BPS-11)	1	1	306,000		322,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	221,000		233,000
L003	LAB ASSISTANT (BPS-07)	2	2	611,000		642,000
D161	DRIVER (BPS-05)	2	2	550,000		578,000
L004	LAB ATTENDANT (BPS-03)	1	1	267,000		281,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1614 GGHSS - BENGALI LASBELA KARACHI							
C255	CONDUCTOR	(BPS-02)	2	2	517,000		543,000
M022	MALHI	(BPS-02)	1	1	254,000		267,000
N003	NAIB QASID	(BPS-02)	14	14	2,217,000		2,328,000
A01152	Personal pay				30,000	34,000	32,000
A012	TOTAL ALLOWANCES				<u>11,772,000</u>	<u>12,437,000</u>	<u>15,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,597,000</u>	<u>12,280,000</u>	<u>15,232,000</u>
A01202	House Rent Allowance				1,483,000	1,426,000	1,702,000
A01203	Conveyance Allowance				1,031,000	1,028,000	1,143,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				19,000	33,000	35,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				577,000	517,000	676,000
A0121T	Adhoc Relief Allowance 2013				70,000	90,000	74,000
A01224	Entertainment Allowance				6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				164,000	149,000	176,000
A0122M	Adhoc Relief Allowance 2016				854,000	772,000	956,000
A0122Y	Ad-hoc Relief Allowance 2017				1,754,000	1,671,000	1,932,000
A01238	Charge Allowance					3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,145,000	1,108,000	1,262,000
A0123P	Ad-hoc Relief A 2019				2,020,000	1,659,000	2,172,000
A0123X	Adhoc Relief Allowance-2020				847,000	799,000	917,000
A0124F	Adhoc Relief Allowance-2021					2,200,000	2,381,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>1,614,000</u>	<u>807,000</u>	<u>1,776,000</u>
1	Other				1,614,000		1,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>157,000</u>	<u>165,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				94,000	84,000	84,000
A01299	Others				9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1614	GGHSS - BENGALI LASBELA KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BENGALI LASBELA KARACHI			28,494,000	23,983,000	33,696,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,487,000</u>	<u>66,926,000</u>	<u>72,210,000</u>
A011	TOTAL PAY	106	108	<u>32,563,000</u>	<u>35,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	27	<u>17,311,000</u>	<u>19,381,000</u>
A01101	Total Basic Pay Of Officer	25	27	<u>17,194,000</u>	<u>19,258,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1		711,000
P094	PRINCIPAL (BPS-19)	1	1	1,718,000	1,804,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,226,000	2,338,000
H100	HEAD MASTER (BPS-17)	1	1	881,000	926,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,644,000	2,777,000
A119	ASSISTANT (BPS-16)		1		490,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	9,725,000	10,212,000
A01102	Personal pay			117,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>15,252,000</u>	<u>16,019,000</u>
A01151	Total Basic Pay Other Staff	81	81	<u>15,218,000</u>	<u>15,983,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	189,000	199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	7,478,000	7,852,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	986,000	1,036,000
S053	SENIOR CLERK (BPS-14)	1	1	533,000	560,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	1,208,000	1,269,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,547,000	1,625,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	277,000	291,000
L003	LAB ASSISTANT (BPS-07)	1	1	387,000	407,000
L004	LAB ATTENDANT (BPS-03)	2	2	676,000	710,000
N003	NAIB QASID (BPS-02)	11	11	1,937,000	2,034,000
A01152	Personal pay			34,000	36,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A012	TOTAL ALLOWANCES			<u>27,924,000</u>	<u>34,777,000</u>	<u>36,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,460,000</u>	<u>34,274,000</u>	<u>36,307,000</u>
A01202	House Rent Allowance			3,579,000	3,782,000	3,902,000
A01203	Conveyance Allowance			2,525,000	2,909,000	2,712,000
A01207	Washing Allowance			1,000	2,000	3,000
A0120D	Integrated Allowance				32,000	34,000
A0120P	Adhoc Relief 2009				19,000	
A0120X	Ad - hoc Allowance - 2010				50,000	
A01217	Medical Allowance			1,244,000	1,370,000	1,377,000
A0121A	Ad - hoc Allowance - 2011				9,000	
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			121,000	215,000	128,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance				2,000	9,000
A0122C	Adhoc Relief Allowance - 2015			410,000	429,000	443,000
A0122M	Adhoc Relief Allowance 2016			2,175,000	2,253,000	2,343,000
A0122Y	Ad-hoc Relief Allowance 2017			4,353,000	4,803,000	4,635,000
A01238	Charge Allowance			8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,903,000	3,202,000	3,091,000
A0123P	Ad-hoc Relief A 2019			4,747,000	4,803,000	5,008,000
A0123X	Adhoc Relief Allowance-2020			2,138,000	2,361,000	2,260,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				6,382,000	6,773,000
A01253	Science Teaching Allowance			15,000	14,000	15,000
A01270	Others			<u>3,241,000</u>	<u>1,621,000</u>	<u>3,566,000</u>
1	Other			3,241,000		3,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,000</u>	<u>503,000</u>	<u>503,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			383,000	422,000	422,000
A01299	Others			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI			61,042,000	67,301,000	72,811,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KQ1616 GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,990,000</u>	<u>10,911,000</u>	<u>15,975,000</u>
A011	TOTAL PAY	22	23	<u>6,944,000</u>	<u>5,523,000</u>	<u>8,007,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	8	<u>2,476,000</u>	<u>1,238,000</u>	<u>3,311,000</u>
A01101	Total Basic Pay Of Officer	7	8	<u>2,476,000</u>	<u>1,238,000</u>	<u>3,311,000</u>
P094	PRINCIPAL (BPS-19)		1			711,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,476,000		2,600,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,468,000</u>	<u>4,285,000</u>	<u>4,696,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,434,000</u>	<u>4,247,000</u>	<u>4,660,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,835,000		1,927,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	367,000		386,000
S053	SENIOR CLERK (BPS-14)	1	1	367,000	4,247,000	386,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	262,000		276,000
J053	JUNIOR CLERK (BPS-11)	1	1	266,000		280,000
L004	LAB ATTENDANT (BPS-03)	1	1	233,000		245,000
N003	NAIB QASID (BPS-02)	5	5	1,104,000		1,160,000
A01152	Personal pay			34,000	38,000	36,000
A012	TOTAL ALLOWANCES			<u>6,046,000</u>	<u>5,388,000</u>	<u>7,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,911,000</u>	<u>5,232,000</u>	<u>7,812,000</u>
A01202	House Rent Allowance			1,213,000	557,000	1,418,000
A01203	Conveyance Allowance			613,000	743,000	704,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			9,000	12,000	13,000
A01217	Medical Allowance			280,000	232,000	364,000
A0121M	Adhoc Relief Allowance - 2012				2,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				
A0121T	Adhoc Relief Allowance 2013		95,000	55,000	100,000
A0121Z	Adhoc Relief Allowance - 2014			1,000	
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015		96,000	56,000	108,000
A0122M	Adhoc Relief Allowance 2016		400,000	311,000	479,000
A0122Y	Ad-hoc Relief Allowance 2017		766,000	638,000	904,000
A0123G	Ad-hoc Relief Allowance-2018		498,000	423,000	589,000
A0123P	Ad-hoc Relief A 2019		778,000	632,000	881,000
A0123X	Adhoc Relief Allowance-2020		471,000	378,000	526,000
A01244	Adhoc Relief			2,000	
A0124F	Adhoc Relief Allowance-2021			843,000	957,000
A01270	Others		<u>691,000</u>	<u>346,000</u>	<u>761,000</u>
1	Other		691,000		761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	<u>156,000</u>	<u>156,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		63,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>

1031

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				
1	Others		85,000		89,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST			13,645,000	11,386,000	16,676,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,547,000</u>	<u>40,395,000</u>	<u>59,433,000</u>
A011	TOTAL PAY	82	83	<u>31,235,000</u>	<u>19,132,000</u>	<u>33,518,500</u>
A011-1	TOTAL PAY OF OFFICERS	27	28	<u>13,722,000</u>	<u>9,166,000</u>	<u>15,123,500</u>
A01101	Total Basic Pay Of Officer	27	28	<u>13,639,000</u>	<u>9,024,000</u>	<u>15,035,500</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	2	911,000		1,667,500
P094	PRINCIPAL (BPS-19)	1	1	912,000		958,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,365,000		2,484,000
H100	HEAD MASTER (BPS-17)	1	1	468,000		492,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	6,086,000		6,391,000
A119	ASSISTANT (BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	292,000		307,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,605,000		2,736,000
A01102	Personal pay			83,000	142,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF	55	55	<u>17,513,000</u>	<u>9,966,000</u>	<u>18,395,000</u>
A01151	Total Basic Pay Other Staff	55	55	<u>17,479,000</u>	<u>9,915,000</u>	<u>18,359,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	292,000		307,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	408,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	5,035,000		5,287,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	1,051,000		1,104,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	408,000		429,000
S053	SENIOR CLERK (BPS-14)	3	3	1,226,000	9,915,000	1,288,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	991,000		1,041,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	359,000		377,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1617	GGHSS - PAF DRIGH ROAD KARACHI						
J053	JUNIOR CLERK	(BPS-11)	3	3	887,000		932,000
L058	LIBRARIAN	(BPS-11)	1	1	338,000		355,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	328,000		345,000
D154	DRAWING TEACHER	(BPS-09)	1	1	408,000		429,000
L003	LAB ASSISTANT	(BPS-07)	5		1,479,000		
L003	LAB ASSISTANT	(BPS-05)		5			1,553,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,057,000		2,160,000
N003	NAIB QASID	(BPS-02)	9	9	2,212,000		2,323,000
A01152	Personal pay				34,000	51,000	36,000
A012	TOTAL ALLOWANCES				<u>20,312,000</u>	<u>21,263,000</u>	<u>25,914,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,058,000</u>	<u>21,036,000</u>	<u>25,683,500</u>
A01202	House Rent Allowance				2,316,000	2,252,000	2,576,000
A01203	Conveyance Allowance				2,091,000	1,705,000	2,151,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				1,014,000	913,000	1,135,000
A0121T	Adhoc Relief Allowance 2013				69,000	152,000	73,000
A01224	Entertainment Allowance				6,000	6,000	13,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				285,000	252,000	297,000
A0122M	Adhoc Relief Allowance 2016				1,452,000	1,367,000	1,584,000
A0122Y	Ad-hoc Relief Allowance 2017				2,962,000	2,872,000	3,188,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,965,000	1,915,000	2,115,000
A0123P	Ad-hoc Relief A 2019				3,235,000	2,872,000	3,436,000
A0123X	Adhoc Relief Allowance-2020				1,511,000	1,355,000	1,608,500
A0124F	Adhoc Relief Allowance-2021					3,763,000	4,023,000
A01270	Others				<u>3,112,000</u>	<u>1,556,000</u>	<u>3,424,000</u>
01	Provision for Increase of Salary						3,424,000
1	Other				3,112,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>254,000</u>	<u>227,000</u>	<u>231,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI				
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	
A13201	Furniture and Fixture			280,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	
A13701	Hardware			145,000	
A13702	Software			70,000	
GGHSS - PAF DRIGH ROAD KARACHI			52,202,000	42,099,000	60,134,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1618	GGHSS - LANDHI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,160,000</u>	<u>43,636,000</u>	<u>74,206,000</u>
A011	TOTAL PAY	88	89	<u>42,006,000</u>	<u>20,551,000</u>	<u>44,828,500</u>
A011-1	TOTAL PAY OF OFFICERS	35	36	<u>17,761,000</u>	<u>4,820,000</u>	<u>19,364,500</u>
A01101	Total Basic Pay Of Officer	35	36	<u>17,761,000</u>	<u>4,799,000</u>	<u>19,364,500</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	2	783,000		1,533,500
P094	PRINCIPAL (BPS-19)	1	1	783,000		823,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,523,000		1,600,000
H100	HEAD MASTER (BPS-17)	1	1	402,000		423,000
S278	SUBJECT SPECIALIST (BPS-17)	14	14	5,625,000		5,907,000
A119	ASSISTANT (BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	250,000		263,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	8,395,000		8,815,000
A01102	Personal pay				21,000	
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>24,245,000</u>	<u>15,731,000</u>	<u>25,464,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>24,185,000</u>	<u>15,655,000</u>	<u>25,401,000</u>
I032	INSTRUCTOR (BPS-14)	1	1	565,000		594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14	7,905,000		8,301,000
O044	ORIENTIAL TEACHER (BPS-14)	4	4	1,895,000		1,990,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	201,000		212,000
S053	SENIOR CLERK (BPS-14)	4	4	2,259,000	15,655,000	2,372,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	1,631,000		1,713,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	496,000		521,000
A017	ACCOUNT CLERK (BPS-11)	1	1	565,000		594,000
J053	JUNIOR CLERK (BPS-11)	2	2	818,000		859,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1618	GGHSS - LANDHI KARACHI						
L058	LIBRARIAN	(BPS-11)	1	1	467,000		491,000
D154	DRAWING TEACHER	(BPS-09)	1	1	565,000		594,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,635,000		1,717,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,787,000		1,877,000
M022	MALHI	(BPS-02)	1	1	339,000		356,000
N003	NAIB QASID	(BPS-02)	9	9	3,057,000		3,210,000
A01152	Personal pay				60,000	76,000	63,000
A012	TOTAL ALLOWANCES				<u>23,154,000</u>	<u>23,085,000</u>	<u>29,377,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,964,000</u>	<u>22,851,000</u>	<u>29,127,500</u>
A01202	House Rent Allowance				2,516,000	2,214,000	2,786,000
A01203	Conveyance Allowance				2,037,000	1,748,000	2,097,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				3,000	11,000	12,000
A01217	Medical Allowance				1,095,000	901,000	1,220,000
A0121T	Adhoc Relief Allowance 2013				176,000	154,000	185,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				6,000	9,000	16,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				336,000	284,000	348,000
A0122M	Adhoc Relief Allowance 2016				1,615,000	1,448,000	1,755,000
A0122Y	Ad-hoc Relief Allowance 2017				3,225,000	3,082,000	3,461,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,124,000	2,053,000	2,245,500
A0123P	Ad-hoc Relief A 2019				3,739,000	3,080,000	3,960,000
A0123X	Adhoc Relief Allowance-2020				1,870,000	1,635,000	2,016,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					4,106,000	4,383,000
A01270	Others				<u>4,195,000</u>	<u>2,098,000</u>	<u>4,615,000</u>
1	Other				4,195,000		4,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>234,000</u>	<u>250,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1618	GGHSS - LANDHI KARACHI				
A01289	Teaching Allowance		101,000	161,000	161,000
A01299	Others		17,000	1,000	17,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>789,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>755,000</u>	<u>365,000</u>
A03901	Stationery		100,000	180,000	105,000
A03905	Newspapers Periodicals and Books		9,000	50,000	10,000
A03906	Uniforms and Protective Clothing		22,000	200,000	23,000
A03942	Cost of Other Stores		125,000	180,000	138,000
A03970	Others		<u>85,000</u>	<u>145,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	
A13101	Machinery and Equipment			185,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	
A13201	Furniture and Fixture			280,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	
A13701	Hardware			145,000	

1039

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1618	GGHSS - LANDHI KARACHI				
A13702	Software				70,000
GGHSS - LANDHI KARACHI			65,715,000	45,105,000	74,807,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1619 GGHSS - COMPREHENSIVE KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,802,000</u>	<u>98,941,000</u>	<u>125,364,000</u>
A011	TOTAL PAY		<u>177</u>	<u>178</u>	<u>62,056,000</u>	<u>46,727,000</u>	<u>65,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>66</u>	<u>67</u>	<u>27,998,000</u>	<u>6,973,000</u>	<u>30,113,000</u>
A01101	Total Basic Pay Of Officer		<u>66</u>	<u>67</u>	<u>27,913,000</u>	<u>6,930,000</u>	<u>30,023,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,658,000		2,451,000
P094	PRINCIPAL	(BPS-19)	1	1	923,000		970,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,563,000		2,692,000
H100	HEAD MASTER	(BPS-17)	1	1	406,000		427,000
L058	LIBRARIAN	(BPS-17)	1	1	253,000		266,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,277,000		5,541,000
A119	ASSISTANT	(BPS-16)	4	4	1,822,000		1,914,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	253,000		266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	14,758,000		15,496,000
A01102	Personal pay				85,000	43,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>34,058,000</u>	<u>39,754,000</u>	<u>35,770,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>33,976,000</u>	<u>39,657,000</u>	<u>35,683,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	810,000		851,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	796,000		836,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	383,000		403,000
I032	INSTRUCTOR	(BPS-14)	1	1	213,000		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	38	13,618,000		14,299,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	2,134,000		2,241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	596,000		626,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1619	GGHSS - COMPREHENSIVE KARACHI						
S053	SENIOR CLERK	(BPS-14)	2	2	769,000	39,657,000	808,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	2,214,000		2,325,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	337,000		354,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	383,000		403,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,390,000		1,460,000
L058	LIBRARIAN	(BPS-11)	1	1	317,000		333,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	308,000		324,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,668,000		1,752,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	269,000		283,000
S206	STORE KEEPER	(BPS-07)	1	1	259,000		272,000
L004	LAB ATTENDANT	(BPS-03)	13	13	3,124,000		3,281,000
N003	NAIB QASID	(BPS-02)	19	19	4,388,000		4,608,000
A01152	Personal pay				82,000	97,000	87,000
A012	TOTAL ALLOWANCES				<u>46,746,000</u>	<u>52,214,000</u>	<u>59,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,339,000</u>	<u>51,708,000</u>	<u>58,975,000</u>
A01202	House Rent Allowance				5,524,000	6,094,000	5,945,000
A01203	Conveyance Allowance				4,315,000	4,690,000	4,591,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				26,000	43,000	46,000
A0120P	Adhoc Relief 2009					1,000	
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				2,225,000	2,109,000	2,407,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				349,000	361,000	367,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				11,000	14,000	21,000
A01226	Computer Allowance				47,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015				684,000	626,000	696,000
A0122M	Adhoc Relief Allowance 2016				3,517,000	3,224,000	3,752,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1619	GGHSS - COMPREHENSIVE KARACHI				
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000	24,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017		7,193,000	6,996,000	7,588,000
A01238	Charge Allowance		3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		4,785,000	4,659,000	5,048,000
A0123P	Ad-hoc Relief A 2019		7,582,000	6,970,000	7,957,000
A0123X	Adhoc Relief Allowance-2020		3,798,000	3,568,000	3,986,000
A01244	Adhoc Relief			27,000	
A0124F	Adhoc Relief Allowance-2021			9,090,000	9,617,000
A01253	Science Teaching Allowance		3,000	2,000	3,000
A01264	Technical Allowance		66,000	33,000	69,000
A01270	Others		<u>6,189,000</u>	<u>3,095,000</u>	<u>6,808,000</u>
1	Other		6,189,000		6,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>407,000</u>	<u>506,000</u>	<u>506,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		326,000	425,000	425,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>

1043

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1619	GGHSS - COMPREHENSIVE KARACHI				
1	Others		85,000		89,000
GGHSS - COMPREHENSIVE KARACHI			109,357,000	99,316,000	125,965,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,526,000</u>	<u>66,130,000</u>	<u>93,324,000</u>
A011	TOTAL PAY	132	133	<u>47,246,000</u>	<u>31,099,000</u>	<u>50,329,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	47	<u>19,043,000</u>	<u>4,736,000</u>	<u>20,709,000</u>
A01101	Total Basic Pay Of Officer	46	47	<u>18,878,000</u>	<u>4,516,000</u>	<u>20,535,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	936,000		983,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	606,000		637,000
H100	HEAD MASTER (BPS-17)	2	2	960,000		1,008,000
L058	LIBRARIAN (BPS-17)	1	1	299,000		314,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,921,000		2,018,000
A119	ASSISTANT (BPS-16)	1	1	516,000		542,000
H075	HIGH SCHOOL TEACHER (BPS-16)	36	36	13,640,000		14,322,000
A01102	Personal pay			165,000	220,000	174,000
A011-2	TOTAL PAY OF OTHER STAFF	86	86	<u>28,203,000</u>	<u>26,363,000</u>	<u>29,620,000</u>
A01151	Total Basic Pay Other Staff	86	86	<u>28,065,000</u>	<u>26,269,000</u>	<u>29,475,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	272,000		286,000
D154	DRAWING TEACHER (BPS-15)	2	2	596,000		626,000
H078	HOME ECONOMIC TEACHER (BPS-15)	2	2	756,000		794,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	272,000		286,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	756,000		794,000
I032	INSTRUCTOR (BPS-14)	1	1	378,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)35		35			13,297,000
O044	ORIENTIAL TEACHER (BPS-14)	6	6	2,109,000		2,215,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	816,000		857,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI						
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	26,269,000	397,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	9	9	2,979,000		3,128,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		349,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,486,000		1,561,000
L003	LAB ASSISTANT	(BPS-07)	3	3	821,000		863,000
L004	LAB ATTENDANT	(BPS-03)	3	3	718,000		754,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	232,000		244,000
M022	MALHI	(BPS-02)	2	2	455,000		478,000
N003	NAIB QASID	(BPS-02)	9	9	2,046,000		2,149,000
A01152	Personal pay				138,000	94,000	145,000
A012	TOTAL ALLOWANCES				<u>34,280,000</u>	<u>35,031,000</u>	<u>42,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,792,000</u>	<u>34,538,000</u>	<u>42,502,000</u>
A01202	House Rent Allowance				4,747,000	4,229,000	5,129,000
A01203	Conveyance Allowance				3,256,000	3,008,000	3,316,000
A01207	Washing Allowance				13,000	11,000	12,000
A0120D	Integrated Allowance				11,000	22,000	24,000
A01217	Medical Allowance				1,489,000	1,321,000	1,634,000
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				102,000	157,000	108,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				6,000	6,000	13,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				535,000	423,000	547,000
A0122M	Adhoc Relief Allowance 2016				2,538,000	2,137,000	2,724,000
A0122N	Special Conveyance Allowance to Disbalded Employees					19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				4,968,000	4,659,000	5,274,000
A01238	Charge Allowance				8,000	7,000	8,000
A01239	Special Allowance					24,000	
A0123G	Ad-hoc Relief Allowance-2018				3,271,000	3,104,000	3,473,000
A0123P	Ad-hoc Relief A 2019				5,593,000	4,650,000	5,888,000
A0123X	Adhoc Relief Allowance-2020				2,546,000	2,289,000	2,684,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI				
A01244	Adhoc Relief			12,000	
A0124F	Adhoc Relief Allowance-2021			6,077,000	6,452,000
A01253	Science Teaching Allowance		15,000	12,000	15,000
A01270	Others		<u>4,694,000</u>	<u>2,347,000</u>	<u>5,164,000</u>
1	Other		4,694,000		5,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>488,000</u>	<u>493,000</u>	<u>493,000</u>
A01274	Medical Charges		72,000	123,000	123,000
A01289	Teaching Allowance		415,000	369,000	369,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

1047

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI				
			82,081,000	68,005,000	93,925,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1621	GGHSS - APWA Liaquatabad KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,140,000</u>	<u>51,541,000</u>	<u>65,509,000</u>
A011	TOTAL PAY	86	87	<u>31,605,000</u>	<u>24,586,000</u>	<u>33,904,000</u>
A011-1	TOTAL PAY OF OFFICERS	42	43	<u>18,369,000</u>	<u>7,115,000</u>	<u>20,002,000</u>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>43</u>	<u>18,216,000</u>	<u>7,029,000</u>	<u>19,841,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	846,000		889,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	2,745,000		2,883,000
H100	HEAD MASTER (BPS-17)	1	1	435,000		457,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	5,651,000		5,934,000
A119	ASSISTANT (BPS-16)	3	3	1,352,000		1,420,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	271,000		285,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	6,916,000		7,262,000
A01102	Personal pay			153,000	86,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>13,236,000</u>	<u>17,471,000</u>	<u>13,902,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>13,178,000</u>	<u>17,384,000</u>	<u>13,841,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	609,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	4,559,000		4,787,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	228,000		240,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	759,000		797,000
S053	SENIOR CLERK (BPS-14)	1	1	380,000	17,384,000	399,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	665,000		699,000
J053	JUNIOR CLERK (BPS-11)	1	1	274,000		288,000
L058	LIBRARIAN (BPS-11)	1	1	314,000		330,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,651,000		1,734,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1621	GGHSS - APWA Liaquatabad KARACHI						
L004	LAB ATTENDANT	(BPS-03)	7	7	1,683,000		1,768,000
N003	NAIB QASID	(BPS-02)	9	9	2,056,000		2,159,000
A01152	Personal pay				58,000	87,000	61,000
A012	TOTAL ALLOWANCES				<u>24,535,000</u>	<u>26,955,000</u>	<u>31,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,254,000</u>	<u>26,663,000</u>	<u>31,297,000</u>
A01202	House Rent Allowance				2,876,000	2,784,000	3,164,000
A01203	Conveyance Allowance				2,246,000	2,565,000	2,419,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				4,000	19,000	20,000
A01217	Medical Allowance				1,211,000	1,086,000	1,342,000
A0121T	Adhoc Relief Allowance 2013				183,000	164,000	193,000
A01224	Entertainment Allowance				6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				362,000	322,000	374,000
A0122M	Adhoc Relief Allowance 2016				1,792,000	1,636,000	1,941,000
A0122Y	Ad-hoc Relief Allowance 2017				3,757,000	3,688,000	4,015,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,504,000	2,457,000	2,676,000
A0123P	Ad-hoc Relief A 2019				4,211,000	3,673,000	4,451,000
A0123X	Adhoc Relief Allowance-2020				1,957,000	1,844,000	2,072,000
A0124F	Adhoc Relief Allowance-2021					4,843,000	5,157,000
A01270	Others				<u>3,139,000</u>	<u>1,570,000</u>	<u>3,453,000</u>
1	Other				3,139,000		3,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,000</u>	<u>292,000</u>	<u>308,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				192,000	219,000	219,000
A01299	Others				17,000	1,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	26,000

1050

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1621	GGHSS - APWA Liaquatabad KARACHI				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - APWA Liaquatabad KARACHI			56,795,000	52,016,000	66,210,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1622	GGHSS - BHIROO KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,623,000</u>	<u>28,523,000</u>	<u>40,600,000</u>
A011	TOTAL PAY	54	55	<u>20,221,000</u>	<u>13,609,000</u>	<u>21,950,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	28	<u>11,893,000</u>	<u>4,391,000</u>	<u>13,202,000</u>
A01101	Total Basic Pay Of Officer	27	28	<u>11,893,000</u>	<u>4,391,000</u>	<u>13,202,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	793,000		833,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,541,000		1,619,000
S278	SUBJECT SPECIALIST (BPS-17)	15	15	6,103,000		6,409,000
A119	ASSISTANT (BPS-16)	1	1	524,000		551,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	253,000		266,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,679,000		2,813,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>8,328,000</u>	<u>9,218,000</u>	<u>8,748,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>8,254,000</u>	<u>9,133,000</u>	<u>8,670,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,072,000		1,126,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	656,000		689,000
S053	SENIOR CLERK (BPS-14)				9,133,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	266,000		280,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	387,000		407,000
J053	JUNIOR CLERK (BPS-11)	1	1	319,000		335,000
L058	LIBRARIAN (BPS-11)	1	1	366,000		385,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,918,000		2,014,000
L004	LAB ATTENDANT (BPS-03)	6	6	1,677,000		1,761,000
N003	NAIB QASID (BPS-02)	6	6	1,593,000		1,673,000
A01152	Personal pay			74,000	85,000	78,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1622	GGHSS - BHIROO KARACHI				
A012	TOTAL ALLOWANCES		<u>14,402,000</u>	<u>14,914,000</u>	<u>18,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,191,000</u>	<u>14,709,000</u>	<u>18,445,000</u>
A01202	House Rent Allowance		1,736,000	1,585,000	1,967,000
A01203	Conveyance Allowance		1,291,000	1,129,000	1,351,000
A01207	Washing Allowance		3,000	3,000	4,000
A0120D	Integrated Allowance		11,000	11,000	12,000
A01217	Medical Allowance		698,000	596,000	803,000
A0121T	Adhoc Relief Allowance 2013		96,000	76,000	101,000
A01224	Entertainment Allowance		6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015		207,000	186,000	219,000
A0122M	Adhoc Relief Allowance 2016		1,064,000	955,000	1,177,000
A0122N	Special Conveyance Allowance to Disbalded Employees			17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017		2,180,000	2,046,000	2,375,000
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		1,453,000	1,364,000	1,583,000
A0123P	Ad-hoc Relief A 2019		2,329,000	2,041,000	2,494,000
A0123X	Adhoc Relief Allowance-2020		1,098,000	960,000	1,178,000
A0124F	Adhoc Relief Allowance-2021			2,722,000	2,930,000
A01270	Others		<u>2,015,000</u>	<u>1,008,000</u>	<u>2,217,000</u>
1	Other		2,015,000		2,217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>205,000</u>	<u>205,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		139,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1622	GGHSS - BHIROO KARACHI				
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - BHIROO KARACHI			35,178,000	28,898,000	41,201,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,465,000</u>	<u>28,303,000</u>	<u>44,598,000</u>
A011	TOTAL PAY	65	66	<u>23,660,000</u>	<u>13,406,000</u>	<u>25,563,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	27	<u>11,399,000</u>	<u>3,193,000</u>	<u>12,683,000</u>
A01101	Total Basic Pay Of Officer	26	27	<u>11,399,000</u>	<u>3,193,000</u>	<u>12,683,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	846,000		889,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,095,000		1,150,000
I097	I.T TEACHER (BPS-17)	1	1	434,000		456,000
S278	SUBJECT SPECIALIST (BPS-17)	14	14	6,070,000		6,374,000
A119	ASSISTANT (BPS-16)					
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	3	3	810,000		851,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,144,000		2,252,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>12,261,000</u>	<u>10,213,000</u>	<u>12,880,000</u>
A01151	Total Basic Pay Other Staff	39	39	<u>12,248,000</u>	<u>10,181,000</u>	<u>12,866,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	3,813,000		4,004,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	403,000		424,000
S053	SENIOR CLERK (BPS-14)	3	3	1,211,000	10,181,000	1,272,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	270,000		284,000
A017	ACCOUNT CLERK (BPS-11)	1	1	403,000		424,000
J053	JUNIOR CLERK (BPS-11)	3	3	877,000		921,000
L058	LIBRARIAN (BPS-11)	1	1	334,000		351,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	292,000		307,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,169,000		1,228,000
L004	LAB ATTENDANT (BPS-03)	6	6	1,533,000		1,610,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K						
N003	NAIB QASID	(BPS-02)	8	8	1,943,000		2,041,000
A01152	Personal pay				13,000	32,000	14,000
A012	TOTAL ALLOWANCES				<u>14,805,000</u>	<u>14,897,000</u>	<u>19,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,699,000</u>	<u>14,800,000</u>	<u>18,930,000</u>
A01202	House Rent Allowance				1,510,000	1,366,000	1,730,000
A01203	Conveyance Allowance				1,512,000	1,203,000	1,572,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				17,000	37,000	39,000
A01217	Medical Allowance				626,000	556,000	728,000
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				198,000	175,000	208,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				204,000	186,000	216,000
A0122M	Adhoc Relief Allowance 2016				1,035,000	947,000	1,146,000
A0122Y	Ad-hoc Relief Allowance 2017				2,105,000	2,007,000	2,297,000
A01238	Charge Allowance				9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,400,000	1,337,000	1,527,000
A0123P	Ad-hoc Relief A 2019				2,500,000	2,005,000	2,671,000
A0123X	Adhoc Relief Allowance-2020				1,208,000	1,105,000	1,293,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					2,670,000	2,875,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				<u>2,365,000</u>	<u>1,183,000</u>	<u>2,602,000</u>
1	Other				2,365,000		2,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,000</u>	<u>97,000</u>	<u>105,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				25,000	24,000	24,000
A01299	Others				9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGHSS - MURAD MEMON GOTH KARACHI NO.52 K			39,020,000	28,678,000	45,199,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1624 GBHSS - SITE MODEL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,732,000</u>	<u>42,847,000</u>	<u>54,077,000</u>
A011	TOTAL PAY	66	68	<u>24,031,000</u>	<u>20,310,000</u>	<u>26,662,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	30	<u>15,986,000</u>	<u>8,214,000</u>	<u>18,210,000</u>
A01101	Total Basic Pay Of Officer	28	30	<u>15,986,000</u>	<u>8,214,000</u>	<u>18,210,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2			1,421,000
P094	PRINCIPAL (BPS-19)	1	1	1,604,000		1,685,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	4,157,000		4,365,000
H100	HEAD MASTER (BPS-17)	1	1	822,000		864,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,293,000		3,458,000
A119	ASSISTANT (BPS-16)	2	2	1,004,000		1,055,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	5,106,000		5,362,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>8,045,000</u>	<u>12,096,000</u>	<u>8,452,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>7,991,000</u>	<u>12,056,000</u>	<u>8,395,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	323,000		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	2,775,000		2,914,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	323,000		340,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	315,000		331,000
S053	SENIOR CLERK (BPS-14)	1	1	315,000	12,056,000	331,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	1,158,000		1,216,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	277,000		291,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	221,000		233,000
L003	LAB ASSISTANT (BPS-07)	2	2	457,000		480,000
L004	LAB ATTENDANT (BPS-03)	1	1	200,000		210,000
C089	CHOWKIDAR (BPS-02)	2	2	379,000		398,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1624	GBHSS - SITE MODEL KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	869,000		913,000
S008	SANITARY WORKER	(BPS-02)	2	2	379,000		398,000
A01152	Personal pay				54,000	40,000	57,000
A012	TOTAL ALLOWANCES				<u>20,701,000</u>	<u>22,537,000</u>	<u>27,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,465,000</u>	<u>22,270,000</u>	<u>27,148,000</u>
A01202	House Rent Allowance				2,831,000	2,886,000	3,262,000
A01203	Conveyance Allowance				2,323,000	1,833,000	2,443,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	26,000	28,000
A0120X	Ad - hoc Allowance - 2010					19,000	
A01216	Qualification Allowance					225,000	225,000
A01217	Medical Allowance				1,018,000	892,000	1,209,000
A0121T	Adhoc Relief Allowance 2013				33,000	112,000	35,000
A01224	Entertainment Allowance				13,000	11,000	23,000
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				314,000	271,000	338,000
A0122M	Adhoc Relief Allowance 2016				1,627,000	1,399,000	1,827,000
A0122Y	Ad-hoc Relief Allowance 2017				3,277,000	3,028,000	3,622,000
A01238	Charge Allowance				8,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,129,000	2,019,000	2,357,000
A0123P	Ad-hoc Relief A 2019				3,086,000	3,019,000	3,352,000
A0123X	Adhoc Relief Allowance-2020				1,372,000	1,360,000	1,498,000
A01244	Adhoc Relief					21,000	
A0124F	Adhoc Relief Allowance-2021					3,921,000	4,258,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,398,000</u>	<u>1,199,000</u>	<u>2,638,000</u>
1	Other				2,398,000		2,638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>267,000</u>	<u>267,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				155,000	186,000	186,000
A01299	Others				9,000	9,000	9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1624	GBHSS - SITE MODEL KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - SITE MODEL KARACHI			45,387,000	43,322,000	54,778,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1625 GBHSS - BABA WILLAYAT ALI SHAH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,539,000</u>	<u>27,970,000</u>	<u>43,094,000</u>
A011	TOTAL PAY	63	63	<u>21,787,000</u>	<u>13,266,000</u>	<u>23,110,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>12,282,000</u>	<u>5,674,000</u>	<u>13,122,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>12,282,000</u>	<u>5,674,000</u>	<u>13,122,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	2	781,000		1,532,000
P094	PRINCIPAL (BPS-19)	1	1	780,000		819,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,020,000		2,121,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	5,201,000		5,462,000
A119	ASSISTANT (BPS-16)	2	1	933,000		490,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	249,000		262,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,590,000		1,670,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>9,505,000</u>	<u>7,592,000</u>	<u>9,988,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>9,481,000</u>	<u>7,565,000</u>	<u>9,962,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,122,000		1,179,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	573,000		602,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	374,000		393,000
S053	SENIOR CLERK (BPS-14)	1	1	374,000	7,565,000	393,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	249,000		262,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	329,000		346,000
L058	LIBRARIAN (BPS-12)	1	1	329,000		346,000
J053	JUNIOR CLERK (BPS-11)	1	1	271,000		285,000
D154	DRAWING TEACHER (BPS-09)	1	1	374,000		393,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,896,000		1,991,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,658,000		1,741,000
C089	CHOWKIDAR	(BPS-02)	2	2	450,000		473,000
M022	MALHI	(BPS-02)	1	1	225,000		237,000
N003	NAIB QASID	(BPS-02)	4	4	900,000		945,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,000		237,000
A01152	Personal pay				24,000	27,000	26,000
A012	TOTAL ALLOWANCES				<u>15,752,000</u>	<u>14,704,000</u>	<u>19,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,591,000</u>	<u>14,555,000</u>	<u>19,835,000</u>
A01202	House Rent Allowance				1,919,000	1,547,000	2,159,000
A01203	Conveyance Allowance				1,376,000	1,102,000	1,436,000
A01207	Washing Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				17,000	39,000	41,000
A01217	Medical Allowance				812,000	621,000	923,000
A0121T	Adhoc Relief Allowance 2013				143,000	120,000	151,000
A01224	Entertainment Allowance				13,000	10,000	17,000
A0122C	Adhoc Relief Allowance - 2015				218,000	180,000	230,000
A0122M	Adhoc Relief Allowance 2016				1,123,000	921,000	1,239,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	24,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				2,305,000	1,990,000	2,505,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,327,000	1,670,000
A0123P	Ad-hoc Relief A 2019				2,842,000	1,990,000	3,027,000
A0123X	Adhoc Relief Allowance-2020				1,175,000	979,000	1,258,000
A0124F	Adhoc Relief Allowance-2021					2,653,000	2,857,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,090,000</u>	<u>1,045,000</u>	<u>2,299,000</u>
1	Other				2,090,000		2,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>161,000</u>	<u>149,000</u>	<u>149,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		80,000	68,000	68,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - BABA WILLAYAT ALI SHAH KARACHI			38,094,000	28,345,000	43,695,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1626 GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,550,000</u>	<u>60,557,000</u>	<u>57,510,000</u>
A011	TOTAL PAY	98	99	<u>24,382,000</u>	<u>29,212,000</u>	<u>26,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	28	<u>14,003,000</u>	<u>6,205,000</u>	<u>15,418,000</u>
A01101	Total Basic Pay Of Officer	27	28	<u>14,003,000</u>	<u>6,122,000</u>	<u>15,418,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	1,030,000		1,082,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,003,000		2,104,000
H100	HEAD MASTER (BPS-17)	1	1	529,000		556,000
S278	SUBJECT SPECIALIST (BPS-17)	10	10	6,679,000		7,013,000
A119	ASSISTANT (BPS-16)	2	2	710,000		746,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	330,000		347,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,722,000		2,859,000
A01102	Personal pay				83,000	
A011-2	TOTAL PAY OF OTHER STAFF	71	71	<u>10,379,000</u>	<u>23,007,000</u>	<u>10,905,000</u>
A01151	Total Basic Pay Other Staff	71	71	<u>10,323,000</u>	<u>22,952,000</u>	<u>10,846,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,793,000		1,883,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	597,000		627,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	299,000		314,000
S053	SENIOR CLERK (BPS-14)	2	2	597,000	22,952,000	627,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	806,000		847,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	263,000		277,000
L058	LIBRARIAN (BPS-12)	1	1	263,000		277,000
A017	ACCOUNT CLERK (BPS-11)	1	1	299,000		314,000
J053	JUNIOR CLERK (BPS-11)	2	2	434,000		456,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
D154	DRAWING TEACHER	(BPS-09)	1	1	299,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	221,000		233,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,083,000		1,138,000
L004	LAB ATTENDANT	(BPS-03)	3	3	568,000		597,000
C089	CHOWKIDAR	(BPS-02)	2	2	359,000		377,000
M022	MALHI	(BPS-02)	2	2	359,000		377,000
N003	NAIB QASID	(BPS-02)	12	12	1,724,000		1,811,000
S008	SANITARY WORKER	(BPS-02)	2	2	359,000		377,000
A01152	Personal pay				56,000	55,000	59,000
A012	TOTAL ALLOWANCES				<u>23,168,000</u>	<u>31,345,000</u>	<u>31,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,964,000</u>	<u>31,091,000</u>	<u>30,925,000</u>
A01202	House Rent Allowance				2,723,000	3,040,000	3,004,000
A01203	Conveyance Allowance				2,642,000	2,912,000	2,835,000
A01207	Washing Allowance				3,000	3,000	4,000
A0120D	Integrated Allowance				12,000	26,000	28,000
A01217	Medical Allowance				1,042,000	1,170,000	1,165,000
A0121T	Adhoc Relief Allowance 2013				314,000	376,000	330,000
A01224	Entertainment Allowance				2,000	4,000	11,000
A0122C	Adhoc Relief Allowance - 2015				356,000	397,000	386,000
A0122M	Adhoc Relief Allowance 2016				1,827,000	2,022,000	1,978,000
A0122Y	Ad-hoc Relief Allowance 2017				3,756,000	4,376,000	4,014,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,501,000	2,914,000	2,673,000
A0123P	Ad-hoc Relief A 2019				3,144,000	4,364,000	3,341,000
A0123X	Adhoc Relief Allowance-2020				2,203,000	2,478,000	2,328,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					5,784,000	6,145,000
A01270	Others				<u>2,433,000</u>	<u>1,217,000</u>	<u>2,677,000</u>
1	Other				2,433,000		2,677,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>204,000</u>	<u>254,000</u>	<u>262,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		123,000	181,000	181,000
A01299	Others		9,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI			48,105,000	60,932,000	58,111,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>212,131,000</u>	<u>37,729,000</u>	<u>238,446,000</u>
A011	TOTAL PAY	462	464	<u>181,100,000</u>	<u>14,068,000</u>	<u>200,457,000</u>
A011-1	TOTAL PAY OF OFFICERS	409	411	<u>168,219,000</u>	<u>5,005,000</u>	<u>186,922,000</u>
A01101	Total Basic Pay Of Officer	409	411	<u>168,219,000</u>	<u>5,005,000</u>	<u>186,910,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			829,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	779,000		818,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,021,000		2,123,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	400,000		420,000
I097	I.T TEACHER (BPS-17)	375	375	153,404,000		169,812,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	5,560,000		5,838,000
A119	ASSISTANT (BPS-16)	2	2	834,000		876,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	249,000		262,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	4,972,000		5,221,000
A01103	Special pay					12,000
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>12,881,000</u>	<u>9,063,000</u>	<u>13,535,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>12,802,000</u>	<u>8,967,000</u>	<u>13,452,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	201,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	669,000		703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,338,000		1,405,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	201,000		212,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	4	4	935,000		982,000
S053	SENIOR CLERK (BPS-14)	2	2	669,000	8,967,000	703,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI						
	(
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	768,000		807,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		308,000
L058	LIBRARIAN	(BPS-12)	1	1	293,000		308,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	334,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	727,000		764,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,452,000		1,525,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,694,000		1,779,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	212,000		223,000
C089	CHOWKIDAR	(BPS-02)	2	2	402,000		423,000
M022	MALHI	(BPS-02)	2	2	402,000		423,000
N003	NAIB QASID	(BPS-02)	9	9	1,810,000		1,901,000
S008	SANITARY WORKER	(BPS-02)	2	2	402,000		423,000
A01152	Personal pay				79,000	96,000	83,000
A012	TOTAL ALLOWANCES				<u>31,031,000</u>	<u>23,661,000</u>	<u>37,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,932,000</u>	<u>23,510,000</u>	<u>37,838,000</u>
A01202	House Rent Allowance				1,655,000	1,652,000	2,036,000
A01203	Conveyance Allowance				1,356,000	1,309,000	1,544,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				17,000	36,000	38,000
A01217	Medical Allowance				767,000	663,000	957,000
A0121T	Adhoc Relief Allowance 2013				154,000	131,000	162,000
A01224	Entertainment Allowance					3,000	17,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance						144,000
A0122C	Adhoc Relief Allowance - 2015				211,000	169,000	237,000
A0122M	Adhoc Relief Allowance 2016				1,092,000	958,000	1,275,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	24,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				2,274,000	2,110,000	2,596,000
A0123G	Ad-hoc Relief Allowance-2018				1,516,000	1,407,000	1,731,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1627	GGBHSS - NJV SINDHI MEDIUM KARACHI				
	(
A0123P	Ad-hoc Relief A 2019		2,552,000	2,110,000	2,809,000
A0123X	Adhoc Relief Allowance-2020		1,203,000	1,149,000	1,329,000
A01244	Adhoc Relief			1,000	
A0124F	Adhoc Relief Allowance-2021			2,725,000	3,016,000
A01270	Others		<u>18,103,000</u>	<u>9,052,000</u>	<u>19,914,000</u>
1	Other		18,103,000		19,914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>99,000</u>	<u>151,000</u>	<u>151,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		27,000	79,000	79,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>475,000</u>	<u>701,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>465,000</u>
A03901	Stationery		100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GGBHSS - NJV SINDHI MEDIUM KARACHI	(		212,786,000	38,204,000	239,147,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1628	GBHSS - NJV KARACHI					
	(
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,118,000</u>	<u>10,747,000</u>	<u>28,788,000</u>
A011	TOTAL PAY	80	81	<u>18,032,000</u>	<u>4,683,000</u>	<u>19,655,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	36	<u>11,803,000</u>	<u>1,340,000</u>	<u>13,107,000</u>
A01101	Total Basic Pay Of Officer	35	36	<u>11,592,000</u>	<u>1,180,000</u>	<u>12,885,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	920,000		966,000
H100	HEAD MASTER (BPS-17)	1	1	404,000		425,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	4,084,000		4,289,000
A119	ASSISTANT (BPS-16)	2	2	572,000		601,000
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	5,612,000		5,893,000
A01102	Personal pay			211,000	160,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>6,229,000</u>	<u>3,343,000</u>	<u>6,548,000</u>
A01151	Total Basic Pay Other Staff	45	45	<u>6,227,000</u>	<u>3,334,000</u>	<u>6,545,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	460,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,559,000		1,637,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	404,000		425,000
S053	SENIOR CLERK (BPS-14)	1	1	230,000	3,334,000	242,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	7	7	1,174,000		1,233,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	202,000		213,000
J053	JUNIOR CLERK (BPS-11)	1	1	166,000		175,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	210,000		221,000
L003	LAB ASSISTANT (BPS-07)	2	2	333,000		350,000
S122	SHOP ASSISTANT (BPS-07)	1	1	166,000		175,000
L004	LAB ATTENDANT (BPS-03)	1	1	146,000		154,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(
C089	CHOWKIDAR	(BPS-02)	1	1	139,000		146,000
N003	NAIB QASID	(BPS-02)	7	7	762,000		801,000
S008	SANITARY WORKER	(BPS-02)	2	2	276,000		290,000
A01152	Personal pay				2,000	9,000	3,000
A012	TOTAL ALLOWANCES				<u>7,086,000</u>	<u>6,064,000</u>	<u>9,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,955,000</u>	<u>5,948,000</u>	<u>9,017,000</u>
A01202	House Rent Allowance				595,000	557,000	769,000
A01203	Conveyance Allowance				554,000	614,000	642,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				6,000	11,000	12,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				344,000	261,000	432,000
A0121T	Adhoc Relief Allowance 2013				50,000	49,000	53,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance					3,000	10,000
A0122C	Adhoc Relief Allowance - 2015				87,000	66,000	99,000
A0122M	Adhoc Relief Allowance 2016				451,000	333,000	533,000
A0122Y	Ad-hoc Relief Allowance 2017				890,000	695,000	1,033,000
A0123G	Ad-hoc Relief Allowance-2018				594,000	460,000	689,000
A0123P	Ad-hoc Relief A 2019				1,079,000	684,000	1,194,000
A0123X	Adhoc Relief Allowance-2020				518,000	371,000	575,000
A01244	Adhoc Relief					50,000	
A0124F	Adhoc Relief Allowance-2021					894,000	1,010,000
A01270	Others				<u>1,782,000</u>	<u>891,000</u>	<u>1,961,000</u>
1	Other				1,782,000		1,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>131,000</u>	<u>116,000</u>	<u>116,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				50,000	35,000	35,000
A01299	Others				9,000	9,000	9,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1628	GBHSS - NJV KARACHI				
	(
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - NJV KARACHI	(		25,673,000	11,122,000	29,389,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1629	GBHSS-C.M.S KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,388,000</u>	<u>72,226,000</u>	<u>84,773,000</u>
A011	TOTAL PAY		149	152	<u>38,306,000</u>	<u>34,737,000</u>	<u>41,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	67	<u>19,327,000</u>	<u>7,925,000</u>	<u>24,928,000</u>
A01101	Total Basic Pay Of Officer		53	67	<u>19,234,000</u>	<u>7,760,000</u>	<u>24,818,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)		1			829,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	3	819,000		2,281,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		860,000
H100	HEAD MASTER	(BPS-18)	3	3	1,260,000		1,323,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,123,000		2,230,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,013,000		2,114,000
A119	ASSISTANT	(BPS-16)	2	2	714,000		750,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	11,486,000		12,061,000
O044	ORIENTIAL TEACHER	(BPS-16)		11			2,370,000
A01102	Personal pay				93,000	165,000	98,000
A01103	Special pay						12,000
A011-2	TOTAL PAY OF OTHER STAFF		96	85	<u>18,979,000</u>	<u>26,812,000</u>	<u>16,563,000</u>
A01151	Total Basic Pay Other Staff		96	85	<u>18,902,000</u>	<u>26,736,000</u>	<u>16,482,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	657,000		690,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	272,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18		18	5,160,000		5,418,000
O044	ORIENTIAL TEACHER	(BPS-14)	11		3,209,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	897,000		942,000
S053	SENIOR CLERK	(BPS-14)	3	3	897,000	26,736,000	942,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	10	10	2,332,000		2,449,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	262,000		276,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1629	GBHSS-C.M.S KARACHI						
J053	JUNIOR CLERK	(BPS-11)	3	3	649,000		682,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	220,000		231,000
L003	LAB ASSISTANT	(BPS-07)	2	2	434,000		456,000
L004	LAB ATTENDANT	(BPS-03)	3	3	568,000		597,000
C089	CHOWKIDAR	(BPS-02)	3	3	539,000		566,000
M022	MALHI	(BPS-02)	1	1	180,000		189,000
N003	NAIB QASID	(BPS-02)	12	12	2,087,000		2,192,000
S008	SANITARY WORKER	(BPS-02)	3	3	539,000		566,000
A01152	Personal pay				77,000	76,000	81,000
A012	TOTAL ALLOWANCES				<u>32,082,000</u>	<u>37,489,000</u>	<u>43,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,820,000</u>	<u>37,001,000</u>	<u>42,784,000</u>
A01202	House Rent Allowance				4,090,000	3,760,000	4,738,000
A01203	Conveyance Allowance				3,775,000	3,301,000	3,955,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				17,000	39,000	41,000
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				1,410,000	1,401,000	1,702,000
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				264,000	262,000	278,000
A0121Z	Adhoc Relief Allowance - 2014					12,000	
A01224	Entertainment Allowance				6,000	9,000	21,000
A01226	Computer Allowance				23,000	18,000	23,000
A01228	Orderly Allowance						144,000
A0122C	Adhoc Relief Allowance - 2015				456,000	467,000	494,000
A0122M	Adhoc Relief Allowance 2016				2,393,000	2,387,000	2,700,000
A0122Y	Ad-hoc Relief Allowance 2017				4,911,000	5,206,000	5,445,000
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,368,000	3,464,000	3,728,000
A0123P	Ad-hoc Relief A 2019				4,699,000	5,189,000	5,112,000
A0123X	Adhoc Relief Allowance-2020				2,581,000	2,652,000	2,797,000
A01244	Adhoc Relief					40,000	
A0124F	Adhoc Relief Allowance-2021					6,870,000	7,395,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1629	GBHSS-C.M.S KARACHI				
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>3,814,000</u>	<u>1,907,000</u>	<u>4,196,000</u>
1	Other		3,814,000		4,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>262,000</u>	<u>488,000</u>	<u>498,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		179,000	415,000	415,000
A01299	Others		11,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS-C.M.S KARACHI			<u>70,943,000</u>	<u>72,601,000</u>	<u>85,374,000</u>

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1630 GBHSS - FARABI MUSLIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,021,000</u>	<u>30,156,000</u>	<u>45,329,000</u>
A011	TOTAL PAY	57	58	<u>23,189,000</u>	<u>14,370,000</u>	<u>25,069,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	25	<u>13,193,000</u>	<u>4,910,000</u>	<u>14,567,000</u>
A01101	Total Basic Pay Of Officer	24	25	<u>12,916,000</u>	<u>4,672,000</u>	<u>14,276,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	1,153,000		1,211,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,495,000		1,570,000
H100	HEAD MASTER (BPS-17)	1	1	592,000		622,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	4,484,000		4,709,000
A119	ASSISTANT (BPS-16)	2	2	848,000		891,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	4,344,000		4,562,000
A01102	Personal pay			277,000	238,000	291,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>9,996,000</u>	<u>9,460,000</u>	<u>10,502,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>9,952,000</u>	<u>9,433,000</u>	<u>10,455,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	5,011,000		5,262,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	311,000		327,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	311,000		327,000
S053	SENIOR CLERK (BPS-14)	1	1	358,000	9,433,000	376,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	665,000		699,000
J053	JUNIOR CLERK (BPS-11)	1	1	259,000		272,000
D154	DRAWING TEACHER (BPS-09)	1	1	358,000		376,000
L003	LAB ASSISTANT (BPS-07)	2	2	518,000		544,000
L004	LAB ATTENDANT (BPS-03)	1	1	227,000		239,000
C089	CHOWKIDAR (BPS-02)	2	2	429,000		451,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1630 GBHSS - FARABI MUSLIMABAD KARACHI							
M022	MALHI	(BPS-02)	1	1	215,000		226,000
N003	NAIB QASID	(BPS-02)	4	4	861,000		905,000
S008	SANITARY WORKER	(BPS-02)	2	2	429,000		451,000
A01152	Personal pay				44,000	27,000	47,000
A012	TOTAL ALLOWANCES				<u>15,832,000</u>	<u>15,786,000</u>	<u>20,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,611,000</u>	<u>15,560,000</u>	<u>20,033,000</u>
A01202	House Rent Allowance				1,844,000	1,807,000	2,081,000
A01203	Conveyance Allowance				1,373,000	1,204,000	1,433,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				20,000	32,000	34,000
A01217	Medical Allowance				754,000	609,000	862,000
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				83,000	68,000	88,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance				13,000	13,000	20,000
A0122C	Adhoc Relief Allowance - 2015				220,000	188,000	232,000
A0122M	Adhoc Relief Allowance 2016				1,149,000	981,000	1,266,000
A0122Y	Ad-hoc Relief Allowance 2017				2,360,000	2,139,000	2,562,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,573,000	1,420,000	1,707,000
A0123P	Ad-hoc Relief A 2019				2,790,000	2,125,000	2,973,000
A0123X	Adhoc Relief Allowance-2020				1,138,000	998,000	1,220,000
A0124F	Adhoc Relief Allowance-2021					2,820,000	3,032,000
A01270	Others				<u>2,287,000</u>	<u>1,144,000</u>	<u>2,516,000</u>
1	Other				2,287,000		2,516,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>226,000</u>	<u>227,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				147,000	153,000	153,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
GBHSS - FARABI MUSLIMABAD KARACHI			39,576,000	30,931,000	45,930,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,852,000</u>	<u>27,138,000</u>	<u>30,471,000</u>
A011	TOTAL PAY	44	44	<u>15,886,000</u>	<u>16,689,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,479,000</u>	<u>8,904,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,479,000</u>	<u>8,904,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,498,000	1,573,000
A119	ASSISTANT (BPS-16)				
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	6,981,000	7,331,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>7,407,000</u>	<u>10,865,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>7,401,000</u>	<u>10,850,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,534,000	1,611,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	448,000	471,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	224,000	236,000
S053	SENIOR CLERK (BPS-14)	1	1	383,000	403,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	1,153,000	1,211,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	336,000	353,000
J053	JUNIOR CLERK (BPS-11)	1	1	317,000	333,000
D154	DRAWING TEACHER (BPS-09)	3	3	1,150,000	1,208,000
L004	LAB ATTENDANT (BPS-03)	1	1	243,000	256,000
C089	CHOWKIDAR (BPS-02)	1	1	230,000	242,000
M022	MALHI (BPS-02)	2	2	461,000	485,000
N003	NAIB QASID (BPS-02)	3	3	692,000	727,000
S008	SANITARY WORKER (BPS-02)	1	1	230,000	242,000
A01152	Personal pay			6,000	7,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL			27,407,000	27,513,000	31,072,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1632	GBHSS - MUMTAZ KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,266,000</u>	<u>39,938,000</u>	<u>56,688,000</u>
A011	TOTAL PAY	71	71	<u>28,845,000</u>	<u>19,140,000</u>	<u>30,296,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>15,480,000</u>	<u>7,197,000</u>	<u>16,257,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>15,480,000</u>	<u>7,090,000</u>	<u>16,257,000</u>
P094	PRINCIPAL (BPS-19)	1	1	814,000		855,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,107,000		2,213,000
H100	HEAD MASTER (BPS-17)	1	1	417,000		438,000
S278	SUBJECT SPECIALIST (BPS-17)	15	15	8,202,000		8,613,000
A119	ASSISTANT (BPS-16)	2	2	1,035,000		1,087,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	259,000		272,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,646,000		2,779,000
A01102	Personal pay				107,000	
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>13,365,000</u>	<u>11,943,000</u>	<u>14,039,000</u>
A01151	Total Basic Pay Other Staff	41	41	<u>13,295,000</u>	<u>11,862,000</u>	<u>13,965,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	4,153,000		4,361,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	415,000		436,000
S053	SENIOR CLERK (BPS-14)	2	2	831,000	11,862,000	873,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	1,164,000		1,223,000
L058	LIBRARIAN (BPS-12)	1	1	364,000		383,000
A017	ACCOUNT CLERK (BPS-11)	1	1	415,000		436,000
J053	JUNIOR CLERK (BPS-11)	2	2	688,000		723,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,202,000		1,263,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,315,000		1,381,000
C089	CHOWKIDAR (BPS-02)	2	2	500,000		525,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1632	GBHSS - MUMTAZ KARACHI						
M022	MALHI	(BPS-02)	1	1	250,000		263,000
N003	NAIB QASID	(BPS-02)	6	6	1,498,000		1,573,000
S008	SANITARY WORKER	(BPS-02)	2	2	500,000		525,000
A01152	Personal pay				70,000	81,000	74,000
A012	TOTAL ALLOWANCES				<u>21,421,000</u>	<u>20,798,000</u>	<u>26,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,299,000</u>	<u>20,678,000</u>	<u>26,272,000</u>
A01202	House Rent Allowance				2,560,000	2,174,000	2,688,000
A01203	Conveyance Allowance				1,931,000	1,600,000	1,931,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				11,000	26,000	28,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				987,000	863,000	1,037,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121M	Adhoc Relief Allowance - 2012					20,000	
A0121T	Adhoc Relief Allowance 2013				158,000	125,000	166,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				310,000	264,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,574,000	1,323,000	1,653,000
A0122Y	Ad-hoc Relief Allowance 2017				3,229,000	2,855,000	3,359,000
A01238	Charge Allowance				8,000	9,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,141,000	1,900,000	2,227,000
A0123P	Ad-hoc Relief A 2019				3,807,000	2,844,000	3,960,000
A0123X	Adhoc Relief Allowance-2020				1,691,000	1,418,000	1,759,000
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					3,775,000	3,964,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>2,878,000</u>	<u>1,439,000</u>	<u>3,166,000</u>
1	Other				2,878,000		3,166,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>120,000</u>	<u>120,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				50,000	48,000	48,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1632	GBHSS - MUMTAZ KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - MUMTAZ KARACHI			<u>50,821,000</u>	<u>40,313,000</u>	<u>57,289,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,561,000</u>	<u>67,890,000</u>	<u>93,588,000</u>
A011	TOTAL PAY	132	133	<u>47,035,000</u>	<u>32,315,000</u>	<u>50,111,000</u>
A011-1	TOTAL PAY OF OFFICERS	58	59	<u>25,254,000</u>	<u>7,537,000</u>	<u>27,230,000</u>
A01101	Total Basic Pay Of Officer	58	59	<u>25,244,000</u>	<u>7,506,000</u>	<u>27,219,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	899,000		944,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	2,908,000		3,054,000
H100	HEAD MASTER (BPS-17)	2	2	921,000		968,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	6,397,000		6,717,000
A119	ASSISTANT (BPS-16)	2	2	840,000		882,000
H075	HIGH SCHOOL TEACHER (BPS-16)	37	37	13,279,000		13,943,000
A01102	Personal pay			10,000	31,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>21,781,000</u>	<u>24,778,000</u>	<u>22,881,000</u>
A01151	Total Basic Pay Other Staff	74	74	<u>21,694,000</u>	<u>24,657,000</u>	<u>22,789,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	483,000		508,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	301,000		317,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	710,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)24		24	8,517,000		8,943,000
O044	ORIENTAL TEACHER (BPS-14)	5	5	1,661,000		1,745,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	241,000		254,000
S053	SENIOR CLERK (BPS-14)	3	3	1,065,000	24,657,000	1,119,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	5	5	1,534,000		1,611,000
L058	LIBRARIAN (BPS-12)	1	1	311,000		327,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K						
A017	ACCOUNT CLERK	(BPS-11)	1	1	355,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	513,000		539,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,028,000		1,080,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,562,000		1,641,000
C089	CHOWKIDAR	(BPS-02)	2	2	426,000		448,000
M022	MALHI	(BPS-02)	1	1	214,000		225,000
N003	NAIB QASID	(BPS-02)	11	11	2,347,000		2,465,000
S008	SANITARY WORKER	(BPS-02)	2	2	426,000		448,000
A01152	Personal pay				87,000	121,000	92,000
A012	TOTAL ALLOWANCES				<u>34,526,000</u>	<u>35,575,000</u>	<u>43,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,163,000</u>	<u>35,185,000</u>	<u>43,087,000</u>
A01202	House Rent Allowance				4,224,000	4,104,000	4,580,000
A01203	Conveyance Allowance				3,154,000	2,925,000	3,214,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120D	Integrated Allowance				6,000	24,000	26,000
A01217	Medical Allowance				1,645,000	1,465,000	1,798,000
A0121T	Adhoc Relief Allowance 2013				194,000	179,000	204,000
A01224	Entertainment Allowance				6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				487,000	436,000	499,000
A0122M	Adhoc Relief Allowance 2016				2,505,000	2,227,000	2,690,000
A0122Y	Ad-hoc Relief Allowance 2017				5,108,000	4,846,000	5,420,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,410,000	3,227,000	3,618,000
A0123P	Ad-hoc Relief A 2019				5,930,000	4,808,000	6,239,000
A0123X	Adhoc Relief Allowance-2020				2,791,000	2,272,000	2,939,000
A01244	Adhoc Relief					24,000	
A0124F	Adhoc Relief Allowance-2021					6,287,000	6,673,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				<u>4,694,000</u>	<u>2,347,000</u>	<u>5,164,000</u>
1	Other				4,694,000		5,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>390,000</u>	<u>390,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K				
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		281,000	308,000	308,000
A01299	Others		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>769,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>735,000</u>	<u>365,000</u>
A03901	Stationery		100,000	180,000	105,000
A03905	Newspapers Periodicals and Books		9,000	25,000	10,000
A03906	Uniforms and Protective Clothing		22,000	200,000	23,000
A03942	Cost of Other Stores		125,000	185,000	138,000
A03970	Others		<u>85,000</u>	<u>145,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI				
	K				
A13101	Machinery and Equipment			185,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	
A13201	Furniture and Fixture			280,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	
A13701	Hardware			145,000	
A13702	Software			70,000	
GBHSS - NO-2 K.AREA KORANGI KARACHI			82,116,000	69,939,000	94,189,000
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**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1634	GBHSS - KORANGI COMP NO-1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,608,000</u>	<u>79,054,000</u>	<u>87,924,000</u>
A011	TOTAL PAY		121	122	<u>40,657,000</u>	<u>37,666,000</u>	<u>43,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	54	<u>22,696,000</u>	<u>10,855,000</u>	<u>24,546,000</u>
A01101	Total Basic Pay Of Officer		53	54	<u>22,381,000</u>	<u>10,426,000</u>	<u>24,215,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	943,000		991,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	3	1,615,000		2,407,000
P094	PRINCIPAL	(BPS-19)	1	1	500,000		525,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,093,000		2,198,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	415,000		436,000
H100	HEAD MASTER	(BPS-17)	2	2	828,000		870,000
L058	LIBRARIAN	(BPS-17)	1	1	258,000		271,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,709,000		4,945,000
A119	ASSISTANT	(BPS-16)	4	4	1,592,000		1,672,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	258,000		271,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,170,000		9,629,000
A01102	Personal pay				315,000	429,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>17,961,000</u>	<u>26,811,000</u>	<u>18,870,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>17,935,000</u>	<u>26,770,000</u>	<u>18,842,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	553,000		581,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	813,000		854,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	671,000		705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	4,071,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	1,561,000		1,640,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1634	GBHSS - KORANGI COMP NO-1 KARACHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	553,000		581,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000	26,770,000	353,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,073,000		1,127,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	294,000		309,000
L058	LIBRARIAN	(BPS-12)	1	1	294,000		309,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	336,000		353,000
J053	JUNIOR CLERK	(BPS-11)	4	4	972,000		1,021,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	269,000		283,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,702,000		1,788,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	730,000		767,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,488,000		1,563,000
C089	CHOWKIDAR	(BPS-02)	2	2	403,000		424,000
M022	MALHI	(BPS-02)	2	2	403,000		424,000
N003	NAIB QASID	(BPS-02)	5	5	1,010,000		1,061,000
S008	SANITARY WORKER	(BPS-02)	2	2	403,000		424,000
A01152	Personal pay				26,000	41,000	28,000
A012	TOTAL ALLOWANCES				<u>33,951,000</u>	<u>41,388,000</u>	<u>44,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,667,000</u>	<u>40,197,000</u>	<u>43,317,000</u>
A01201	Senior Post Allowance					3,000	3,000
A01202	House Rent Allowance				4,278,000	5,175,000	4,636,000
A01203	Conveyance Allowance				3,405,000	3,642,000	3,636,000
A01207	Washing Allowance				4,000	4,000	5,000
A0120D	Integrated Allowance				18,000	32,000	34,000
A0120X	Ad - hoc Allowance - 2010					426,000	
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				1,677,000	1,872,000	1,831,000
A0121M	Adhoc Relief Allowance - 2012					141,000	
A0121T	Adhoc Relief Allowance 2013				163,000	222,000	172,000
A0121Z	Adhoc Relief Allowance - 2014					64,000	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
 KQ1634					
A01224	Entertainment Allowance			7,000	14,000
A01226	Computer Allowance		19,000	27,000	19,000
A01228	Orderly Allowance			60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		492,000	513,000	504,000
A0122M	Adhoc Relief Allowance 2016		2,564,000	2,560,000	2,752,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	48,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		5,310,000	5,322,000	5,630,000
A01237	Design Allowance			1,000	
A01238	Charge Allowance		7,000	8,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,534,000	3,516,000	3,747,000
A0123P	Ad-hoc Relief A 2019		5,399,000	5,189,000	5,686,000
A0123X	Adhoc Relief Allowance-2020		2,693,000	2,495,000	2,837,000
A01244	Adhoc Relief			30,000	
A0124F	Adhoc Relief Allowance-2021			6,818,000	7,230,000
A01270	Others		<u>4,032,000</u>	<u>2,016,000</u>	<u>4,436,000</u>
1	Other		4,032,000		4,436,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>284,000</u>	<u>1,191,000</u>	<u>1,191,000</u>
A01274	Medical Charges		72,000	876,000	876,000
A01289	Teaching Allowance		203,000	306,000	306,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>769,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>735,000</u>	<u>365,000</u>
A03901	Stationery		100,000	180,000	105,000

1091

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI				
A03905	Newspapers Periodicals and Books		9,000	25,000	10,000
A03906	Uniforms and Protective Clothing		22,000	200,000	23,000
A03942	Cost of Other Stores		125,000	185,000	138,000
A03970	Others		<u>85,000</u>	<u>145,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	
A13101	Machinery and Equipment			185,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	
A13201	Furniture and Fixture			280,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	
A13701	Hardware			145,000	
A13702	Software			70,000	
GBHSS - KORANGI COMP NO-1 KARACHI			75,163,000	80,503,000	88,525,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1635	GBHSS- ALLAMA IQBAL KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,014,000</u>	<u>48,451,000</u>	<u>66,850,000</u>
A011	TOTAL PAY	<u>57</u>	<u>58</u>	<u>31,581,000</u>	<u>33,878,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	<u>24</u>	<u>15,324,000</u>	<u>16,803,000</u>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>24</u>	<u>15,324,000</u>	<u>16,803,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1		711,000
P094	PRINCIPAL (BPS-19)	1	1	1,080,000	1,134,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,795,000	2,935,000
H100	HEAD MASTER (BPS-17)	1	1	553,000	581,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,795,000	2,935,000
A119	ASSISTANT (BPS-16)	2	2	1,432,000	1,504,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	6,669,000	7,003,000
A01102	Personal pay				24,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>16,257,000</u>	<u>17,075,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>16,211,000</u>	<u>17,026,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	289,000	304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15		15	8,581,000	9,011,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	289,000	304,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	600,000	630,000
S053	SENIOR CLERK (BPS-14)	1	1	600,000	15,041,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	1,289,000	1,354,000
J053	JUNIOR CLERK (BPS-11)	1	1	434,000	456,000
L003	LAB ASSISTANT (BPS-07)	2	2	868,000	912,000
L004	LAB ATTENDANT (BPS-03)	1	1	379,000	398,000
C089	CHOWKIDAR (BPS-02)	2	2	720,000	756,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	1,442,000		1,515,000
S008	SANITARY WORKER	(BPS-02)	2	2	720,000		756,000
A01152	Personal pay				46,000	23,000	49,000
A012	TOTAL ALLOWANCES				<u>26,433,000</u>	<u>25,528,000</u>	<u>32,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,117,000</u>	<u>25,237,000</u>	<u>32,677,000</u>
A01202	House Rent Allowance				3,039,000	3,017,000	3,335,000
A01203	Conveyance Allowance				2,592,000	2,494,000	2,652,000
A01207	Washing Allowance				3,000	2,000	3,000
A01217	Medical Allowance				1,142,000	919,000	1,270,000
A0121M	Adhoc Relief Allowance - 2012					31,000	
A0121T	Adhoc Relief Allowance 2013				148,000	122,000	156,000
A0121Z	Adhoc Relief Allowance - 2014					14,000	
A01224	Entertainment Allowance					2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				391,000	308,000	403,000
A0122M	Adhoc Relief Allowance 2016				1,987,000	1,578,000	2,146,000
A0122Y	Ad-hoc Relief Allowance 2017				4,072,000	3,387,000	4,342,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,712,000	2,259,000	2,892,000
A0123P	Ad-hoc Relief A 2019				4,764,000	3,364,000	5,026,000
A0123X	Adhoc Relief Allowance-2020				2,107,000	1,660,000	2,228,000
A01244	Adhoc Relief					50,000	
A0124F	Adhoc Relief Allowance-2021					4,445,000	4,739,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>3,153,000</u>	<u>1,577,000</u>	<u>3,469,000</u>
1	Other				3,153,000		3,469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>291,000</u>	<u>295,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				235,000	214,000	214,000
A01299	Others				9,000	5,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1635	GBHSS- ALLAMA IQBAL KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS- ALLAMA IQBAL KARACHI			58,569,000	48,826,000	67,451,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1636	GBHSS - HUSSAINI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,161,000</u>	<u>36,819,000</u>	<u>52,469,000</u>
A011	TOTAL PAY	56	57	<u>25,820,000</u>	<u>17,738,000</u>	<u>27,829,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	26	<u>15,177,000</u>	<u>8,485,000</u>	<u>16,649,000</u>
A01101	Total Basic Pay Of Officer	25	26	<u>15,177,000</u>	<u>8,406,000</u>	<u>16,649,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	1,169,000		1,228,000
H100	HEAD MASTER (BPS-18)	1	1	600,000		630,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,033,000		3,185,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,033,000		3,185,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000		1,463,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,949,000		6,247,000
A01102	Personal pay				79,000	
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>10,643,000</u>	<u>9,253,000</u>	<u>11,180,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>10,595,000</u>	<u>9,197,000</u>	<u>11,129,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	232,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	5,171,000		5,430,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	232,000		244,000
S053	SENIOR CLERK (BPS-14)	1	1	431,000	9,197,000	453,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	1,246,000		1,309,000
J053	JUNIOR CLERK (BPS-11)	1	1	312,000		328,000
L003	LAB ASSISTANT (BPS-07)	2	2	624,000		656,000
L004	LAB ATTENDANT (BPS-03)	1	1	273,000		287,000
C089	CHOWKIDAR (BPS-02)	2	2	519,000		545,000
N003	NAIB QASID (BPS-02)	4	4	1,036,000		1,088,000
S008	SANITARY WORKER (BPS-02)	2	2	519,000		545,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1636	GBHSS - HUSSAINI KARACHI					
A01152	Personal pay			48,000	56,000	51,000
A012	TOTAL ALLOWANCES			<u>19,341,000</u>	<u>19,081,000</u>	<u>24,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,167,000</u>	<u>18,937,000</u>	<u>24,496,000</u>
A01202	House Rent Allowance			2,394,000	1,916,000	2,658,000
A01203	Conveyance Allowance			1,756,000	1,535,000	1,816,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			11,000	22,000	24,000
A01217	Medical Allowance			885,000	712,000	1,000,000
A0121T	Adhoc Relief Allowance 2013			85,000	79,000	90,000
A01224	Entertainment Allowance			6,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015			283,000	239,000	295,000
A0122M	Adhoc Relief Allowance 2016			1,455,000	1,217,000	1,587,000
A0122Y	Ad-hoc Relief Allowance 2017			3,024,000	2,661,000	3,252,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,016,000	1,774,000	2,168,000
A0123P	Ad-hoc Relief A 2019			3,239,000	2,661,000	3,440,000
A0123X	Adhoc Relief Allowance-2020			1,427,000	1,280,000	1,521,000
A0124F	Adhoc Relief Allowance-2021				3,539,000	3,787,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others			<u>2,577,000</u>	<u>1,289,000</u>	<u>2,835,000</u>
1	Other			2,577,000		2,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>144,000</u>	<u>144,000</u>
A01274	Medical Charges			72,000	72,000	72,000
A01289	Teaching Allowance			85,000	55,000	55,000
A01299	Others			17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	4,000
A03202	Telephone and Trunk call			24,000	24,000	26,000

1097

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1636	GBHSS - HUSSAINI KARACHI				
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - HUSSAINI KARACHI			45,716,000	37,194,000	53,070,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,037,000</u>	<u>46,585,000</u>	<u>62,465,000</u>
A011	TOTAL PAY	64	64	<u>30,306,000</u>	<u>22,659,000</u>	<u>31,830,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>19,175,000</u>	<u>11,174,000</u>	<u>20,138,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>18,470,000</u>	<u>10,546,000</u>	<u>19,397,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	2,095,000		2,200,000
P094	PRINCIPAL (BPS-19)	1	1	1,047,000		1,100,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	4,070,000		4,274,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	7,612,000		7,993,000
A119	ASSISTANT (BPS-16)	1	1	523,000		550,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	335,000		352,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,788,000		2,928,000
A01102	Personal pay			705,000	628,000	741,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>11,131,000</u>	<u>11,485,000</u>	<u>11,692,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>11,031,000</u>	<u>11,325,000</u>	<u>11,587,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,777,000		2,916,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	724,000		761,000
S053	SENIOR CLERK (BPS-14)	1	1	442,000	11,325,000	465,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	695,000		730,000
L058	LIBRARIAN (BPS-12)	1	1	387,000		407,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,920,000		2,016,000
L004	LAB ATTENDANT (BPS-03)	7	7	1,959,000		2,057,000
C089	CHOWKIDAR (BPS-02)	2	2	531,000		558,000
M022	MALHI (BPS-02)	1	1	267,000		281,000
N003	NAIB QASID (BPS-02)	3	3	798,000		838,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1637 GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH							
S008	SANITARY WORKER	(BPS-02)	2	2	531,000		558,000
A01152	Personal pay				100,000	160,000	105,000
A012	TOTAL ALLOWANCES				<u>24,731,000</u>	<u>23,926,000</u>	<u>30,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,578,000</u>	<u>23,774,000</u>	<u>30,471,000</u>
A01202	House Rent Allowance				2,802,000	2,374,000	2,943,000
A01203	Conveyance Allowance				2,285,000	1,724,000	2,285,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				8,000	28,000	30,000
A01217	Medical Allowance				1,257,000	995,000	1,320,000
A0121T	Adhoc Relief Allowance 2013				109,000	139,000	115,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				372,000	306,000	372,000
A0122M	Adhoc Relief Allowance 2016				1,930,000	1,591,000	2,027,000
A0122N	Special Conveyance Allowance to Disbalded Employees					19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				3,937,000	3,391,000	4,095,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,623,000	2,259,000	2,728,000
A0123P	Ad-hoc Relief A 2019				4,425,000	3,388,000	4,602,000
A0123X	Adhoc Relief Allowance-2020				1,861,000	1,557,000	1,936,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					4,508,000	4,734,000
A01270	Others				<u>2,950,000</u>	<u>1,475,000</u>	<u>3,245,000</u>
1	Other				2,950,000		3,245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>152,000</u>	<u>164,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				68,000	79,000	79,000
A01299	Others				13,000	1,000	13,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>30,000</u>

1100

SC21154 (154)
Higher Secondary**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,600,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,600,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,600,000	100,000
GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH			55,592,000	48,560,000	63,166,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1638	GBHSS - AHMED DAWOOD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,497,000</u>	<u>32,103,000</u>	<u>45,614,000</u>
A011	TOTAL PAY	65	65	<u>24,638,000</u>	<u>15,098,000</u>	<u>25,884,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>17,546,000</u>	<u>3,599,000</u>	<u>18,429,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>17,438,000</u>	<u>3,558,000</u>	<u>18,315,000</u>
P094	PRINCIPAL (BPS-19)	1	1	784,000		824,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	4,330,000		4,547,000
H100	HEAD MASTER (BPS-17)	1	1	402,000		423,000
I097	I.T TEACHER (BPS-17)	1	1	364,000		383,000
L058	LIBRARIAN (BPS-17)	1	1	364,000		383,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	6,555,000		6,883,000
A119	ASSISTANT (BPS-16)	2	2	758,000		796,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	3,881,000		4,076,000
A01102	Personal pay			108,000	41,000	114,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>7,092,000</u>	<u>11,499,000</u>	<u>7,455,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>7,058,000</u>	<u>11,476,000</u>	<u>7,419,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	319,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,428,000		2,550,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	211,000		222,000
S053	SENIOR CLERK (BPS-14)				11,476,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	281,000		296,000
J053	JUNIOR CLERK (BPS-11)	2	2	463,000		487,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	132,000		139,000
L003	LAB ASSISTANT (BPS-07)	2	2	463,000		487,000
S122	SHOP ASSISTANT (BPS-07)	1	1	231,000		243,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1638	GBHSS - AHMED DAWOOD KARACHI						
L004	LAB ATTENDANT	(BPS-03)	3	3	608,000		639,000
C089	CHOWKIDAR	(BPS-02)	2	2	384,000		404,000
M022	MALHI	(BPS-02)	2	2	384,000		404,000
N003	NAIB QASID	(BPS-02)	4	4	770,000		809,000
S008	SANITARY WORKER	(BPS-02)	2	2	384,000		404,000
A01152	Personal pay				34,000	23,000	36,000
A012	TOTAL ALLOWANCES				<u>15,859,000</u>	<u>17,005,000</u>	<u>19,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,655,000</u>	<u>16,814,000</u>	<u>19,539,000</u>
A01202	House Rent Allowance				2,231,000	1,770,000	2,343,000
A01203	Conveyance Allowance				1,606,000	1,447,000	1,606,000
A01207	Washing Allowance				3,000	4,000	5,000
A0120D	Integrated Allowance				11,000	28,000	30,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				880,000	731,000	924,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				101,000	122,000	107,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				247,000	213,000	247,000
A0122M	Adhoc Relief Allowance 2016				1,090,000	1,072,000	1,145,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	78,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				2,197,000	2,255,000	2,285,000
A01238	Charge Allowance				4,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,451,000	1,503,000	1,510,000
A0123P	Ad-hoc Relief A 2019				2,295,000	2,255,000	2,387,000
A0123X	Adhoc Relief Allowance-2020				1,156,000	1,147,000	1,203,000
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021					2,972,000	3,121,000
A01270	Others				<u>2,364,000</u>	<u>1,182,000</u>	<u>2,601,000</u>
1	Other				2,364,000		2,601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>204,000</u>	<u>191,000</u>	<u>191,000</u>
A01274	Medical Charges				72,000	72,000	72,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1638	GBHSS - AHMED DAWOOD KARACHI				
A01289	Teaching Allowance		119,000	106,000	106,000
A01299	Others		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - AHMED DAWOOD KARACHI			41,052,000	32,478,000	46,215,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1639 GBHSS - KAMAL KHAN JOKHIO KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,023,000</u>	<u>37,736,000</u>	<u>55,275,000</u>
A011	TOTAL PAY	76	76	<u>31,550,000</u>	<u>17,947,000</u>	<u>33,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>17,755,000</u>	<u>6,715,000</u>	<u>18,646,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>17,618,000</u>	<u>6,446,000</u>	<u>18,502,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	797,000		837,000
P094	PRINCIPAL (BPS-19)	1	1	798,000		838,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	8	8	5,071,000		5,325,000
H100	HEAD MASTER (BPS-17)	1	1	409,000		430,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	7,032,000		7,384,000
A119	ASSISTANT (BPS-16)	1	1	570,000		599,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	2	2	510,000		536,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,431,000		2,553,000
A01102	Personal pay			137,000	269,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>13,795,000</u>	<u>11,232,000</u>	<u>14,491,000</u>
A01151	Total Basic Pay Other Staff	44	44	<u>13,650,000</u>	<u>11,012,000</u>	<u>14,338,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,649,000		2,782,000
O044	ORIENTIAL TEACHER (BPS-14)	6	6	2,241,000		2,354,000
S053	SENIOR CLERK (BPS-14)				11,012,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	610,000		641,000
J053	JUNIOR CLERK (BPS-11)	1	1	332,000		349,000
D154	DRAWING TEACHER (BPS-09)	3	3	1,373,000		1,442,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	210,000		221,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,989,000		2,089,000
L004	LAB ATTENDANT (BPS-03)	8	8	2,318,000		2,434,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QK1639	GBHSS - KAMAL KHAN JOKHIO KARACHI						
C089	CHOWKIDAR	(BPS-02)	2	2	551,000		579,000
N003	NAIB QASID	(BPS-02)	3	3	826,000		868,000
S008	SANITARY WORKER	(BPS-02)	2	2	551,000		579,000
A01152	Personal pay				145,000	220,000	153,000
A012	TOTAL ALLOWANCES				<u>17,473,000</u>	<u>19,789,000</u>	<u>22,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,285,000</u>	<u>19,592,000</u>	<u>21,941,000</u>
A01202	House Rent Allowance				1,882,000	1,952,000	1,977,000
A01203	Conveyance Allowance				1,448,000	1,544,000	1,521,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				12,000	22,000	24,000
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				839,000	817,000	881,000
A0121T	Adhoc Relief Allowance 2013				146,000	152,000	154,000
A01224	Entertainment Allowance					5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				235,000	255,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,201,000	1,248,000	1,262,000
A0122N	Special Conveyance Allowance to Disbaled Employees					5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				2,505,000	2,674,000	2,606,000
A01238	Charge Allowance				3,000	5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,670,000	1,799,000	1,737,000
A0123P	Ad-hoc Relief A 2019				2,970,000	2,662,000	3,089,000
A0123X	Adhoc Relief Allowance-2020				1,244,000	1,355,000	1,294,000
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021					3,525,000	3,702,000
A01270	Others				<u>3,127,000</u>	<u>1,564,000</u>	<u>3,440,000</u>
1	Other				3,127,000		3,440,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>188,000</u>	<u>197,000</u>	<u>197,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				99,000	108,000	108,000
A01299	Others				17,000	17,000	17,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KAMAL KHAN JOKHIO KARACHI			<u>49,578,000</u>	<u>38,111,000</u>	<u>55,876,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1640	GBHSS - KONKAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,459,000</u>	<u>39,868,000</u>	<u>54,891,000</u>
A011	TOTAL PAY	71	71	<u>29,474,000</u>	<u>19,151,000</u>	<u>30,948,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>16,060,000</u>	<u>8,595,000</u>	<u>16,867,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>15,957,000</u>	<u>8,319,000</u>	<u>16,758,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	797,000		837,000
P094	PRINCIPAL (BPS-19)	1	1	797,000		837,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	7	3,931,000		4,128,000
H100	HEAD MASTER (BPS-17)	1	1	408,000		429,000
S278	SUBJECT SPECIALIST (BPS-17)	13	13	7,336,000		7,703,000
A119	ASSISTANT (BPS-16)	1	1	551,000		579,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	254,000		267,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,883,000		1,978,000
A01102	Personal pay			103,000	276,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>13,414,000</u>	<u>10,556,000</u>	<u>14,081,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>13,187,000</u>	<u>10,303,000</u>	<u>13,851,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,726,000		3,913,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	648,000		681,000
S053	SENIOR CLERK (BPS-14)				10,303,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	597,000		627,000
J053	JUNIOR CLERK (BPS-11)	1	1	321,000		338,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,926,000		2,023,000
L004	LAB ATTENDANT (BPS-03)	7	7	1,965,000		2,064,000
C089	CHOWKIDAR (BPS-02)	3	3	800,000		840,000
C167	COOK (BPS-02)	1	1	272,000		286,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1640	GBHSS - KONKAR KARACHI						
M022	MALHI	(BPS-02)	3	3	800,000		840,000
N003	NAIB QASID	(BPS-02)	5	5	1,332,000		1,399,000
S008	SANITARY WORKER	(BPS-02)	3	3	800,000		840,000
A01152	Personal pay				227,000	253,000	230,000
A012	TOTAL ALLOWANCES				<u>18,985,000</u>	<u>20,717,000</u>	<u>23,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,754,000</u>	<u>20,488,000</u>	<u>23,714,000</u>
A01202	House Rent Allowance				2,263,000	2,107,000	2,377,000
A01203	Conveyance Allowance				1,597,000	1,450,000	1,597,000
A01207	Washing Allowance				2,000	2,000	3,000
A0120D	Integrated Allowance				27,000	36,000	38,000
A01217	Medical Allowance				886,000	859,000	931,000
A0121T	Adhoc Relief Allowance 2013				143,000	125,000	151,000
A01224	Entertainment Allowance				10,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				267,000	259,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,368,000	1,336,000	1,437,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				2,823,000	2,872,000	2,936,000
A01238	Charge Allowance				8,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,886,000	1,915,000	1,962,000
A0123P	Ad-hoc Relief A 2019				3,134,000	2,872,000	3,260,000
A0123X	Adhoc Relief Allowance-2020				1,426,000	1,327,000	1,484,000
A0124F	Adhoc Relief Allowance-2021					3,830,000	4,022,000
A01270	Others				<u>2,914,000</u>	<u>1,457,000</u>	<u>3,206,000</u>
1	Other				2,914,000		3,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>231,000</u>	<u>229,000</u>	<u>229,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				148,000	146,000	146,000
A01299	Others				11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>555,000</u>	<u>375,000</u>	<u>601,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1640	GBHSS - KONKAR KARACHI				
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
GBHSS - KONKAR KARACHI			<u>49,014,000</u>	<u>40,243,000</u>	<u>55,492,000</u>

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>108,429,000</u>	<u>89,248,000</u>	<u>124,053,000</u>
A011	TOTAL PAY	158	159	<u>62,488,000</u>	<u>42,569,000</u>	<u>66,339,000</u>
A011-1	TOTAL PAY OF OFFICERS	64	65	<u>31,170,000</u>	<u>10,091,000</u>	<u>33,443,000</u>
A01101	Total Basic Pay Of Officer	64	65	<u>31,170,000</u>	<u>10,081,000</u>	<u>33,443,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	957,000		1,005,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1			711,000
P094	PRINCIPAL (BPS-19)	1	1	819,000		860,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	2,654,000		2,787,000
H100	HEAD MASTER (BPS-17)	2	2	841,000		884,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	5,839,000		6,131,000
A119	ASSISTANT (BPS-16)	5	5	2,648,000		2,781,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	261,000		275,000
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	17,151,000		18,009,000
A01102	Personal pay				10,000	
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>31,318,000</u>	<u>32,478,000</u>	<u>32,896,000</u>
A01151	Total Basic Pay Other Staff	94	94	<u>31,186,000</u>	<u>32,350,000</u>	<u>32,757,000</u>
D154	DRAWING TEACHER (BPS-15)	3	3	887,000		932,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3	824,000		866,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	446,000		469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25		25	10,643,000		11,176,000
O044	ORIENTAL TEACHER (BPS-14)	7	7	2,446,000		2,569,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	446,000		469,000
S053	SENIOR CLERK (BPS-14)	1	1	446,000	32,350,000	469,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	6	6	1,791,000		1,881,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	392,000		412,000
L058	LIBRARIAN (BPS-12)	1	1	392,000		412,000
A017	ACCOUNT CLERK (BPS-11)	1	1	446,000		469,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,293,000		1,358,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	357,000		375,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	220,000		231,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	274,000		288,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,938,000		2,035,000
S122	SHOP ASSISTANT (BPS-07)	3	3	969,000		1,018,000
L004	LAB ATTENDANT (BPS-03)	11	11	3,108,000		3,264,000
C089	CHOWKIDAR (BPS-02)	3	3	805,000		846,000
M022	MALHI (BPS-02)	2	2	537,000		564,000
N003	NAIB QASID (BPS-02)	7	7	1,721,000		1,808,000
S008	SANITARY WORKER (BPS-02)	3	3	805,000		846,000
A01152	Personal pay			132,000	128,000	139,000
A012	TOTAL ALLOWANCES			<u>45,941,000</u>	<u>46,679,000</u>	<u>57,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,489,000</u>	<u>46,374,000</u>	<u>57,266,000</u>
A01202	House Rent Allowance			6,517,000	5,739,000	6,987,000
A01203	Conveyance Allowance			4,285,000	3,499,000	4,345,000
A01207	Washing Allowance			1,000	1,000	2,000
A0120D	Integrated Allowance			9,000	94,000	99,000
A0120X	Ad - hoc Allowance - 2010				13,000	
A01217	Medical Allowance			1,981,000	1,726,000	2,151,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			264,000	236,000	278,000
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A01224	Entertainment Allowance			13,000	6,000	13,000
A01226	Computer Allowance			5,000	9,000	5,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1641					
A0122C	Adhoc Relief Allowance - 2015		661,000	572,000	673,000
A0122M	Adhoc Relief Allowance 2016		3,254,000	3,015,000	3,476,000
A0122Y	Ad-hoc Relief Allowance 2017		6,657,000	6,366,000	7,031,000
A01238	Charge Allowance		4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		4,408,000	4,246,000	4,656,000
A0123P	Ad-hoc Relief A 2019		7,951,000	6,350,000	8,341,000
A0123X	Adhoc Relief Allowance-2020		3,238,000	2,926,000	3,404,000
A0124F	Adhoc Relief Allowance-2021			8,442,000	8,936,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A01270	Others		<u>6,236,000</u>	<u>3,118,000</u>	<u>6,860,000</u>
1	Other		6,236,000		6,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>452,000</u>	<u>305,000</u>	<u>448,000</u>
A01274	Medical Charges		72,000	72,000	72,000
A01289	Teaching Allowance		236,000	232,000	232,000
A01299	Others		144,000	1,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000

1113

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1641 GBHSS - COMPREHENSIVE KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000,000	
GBHSS - COMPREHENSIVE KARACHI			108,984,000	90,623,000	124,654,000

**SC21154 (154)
Higher Secondary**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1642 AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,488,000</u>	<u>49,499,000</u>	<u>75,562,000</u>
A011	TOTAL PAY	107	107	<u>38,849,000</u>	<u>23,397,000</u>	<u>40,802,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>13,529,000</u>	<u>5,504,000</u>	<u>14,207,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>13,376,000</u>	<u>5,427,000</u>	<u>14,046,000</u>
H100	HEAD MASTER (BPS-17)	2	2	3,423,000		3,595,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	9,953,000		10,451,000
A01102	Personal pay			153,000	77,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>25,320,000</u>	<u>17,893,000</u>	<u>26,595,000</u>
A01151	Total Basic Pay Other Staff	82	82	<u>25,223,000</u>	<u>17,813,000</u>	<u>26,493,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	12	12	3,228,000		3,390,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	12	12	4,890,000		5,135,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,445,000		2,568,000
O044	ORIENTAL TEACHER (BPS-14)	4	4	1,055,000		1,108,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	432,000		454,000
S053	SENIOR CLERK (BPS-14)	3	3	1,222,000	17,813,000	1,284,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	5	5	1,439,000		1,511,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	358,000		376,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,475,000		1,549,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	327,000		344,000
D154	DRAWING TEACHER (BPS-09)	2	2	624,000		656,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,180,000		1,239,000
S122	SHOP ASSISTANT (BPS-07)	3	3	885,000		930,000
L004	LAB ATTENDANT (BPS-03)	2	2	516,000		542,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1642 AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB							
C089	CHOWKIDAR	(BPS-02)	5	5	1,225,000		1,287,000
M022	MALHI	(BPS-02)	4	4	981,000		1,031,000
N003	NAIB QASID	(BPS-02)	10	10	2,451,000		2,574,000
S008	SANITARY WORKER	(BPS-02)	2	2	490,000		515,000
A01152	Personal pay				97,000	80,000	102,000
A012	TOTAL ALLOWANCES				<u>28,639,000</u>	<u>26,102,000</u>	<u>34,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,345,000</u>	<u>25,865,000</u>	<u>34,513,000</u>
A01202	House Rent Allowance				3,847,000	3,066,000	4,040,000
A01203	Conveyance Allowance				2,893,000	2,024,000	2,893,000
A01207	Washing Allowance				13,000	10,000	11,000
A0120D	Integrated Allowance				23,000	43,000	46,000
A01217	Medical Allowance				1,266,000	1,016,000	1,330,000
A0121T	Adhoc Relief Allowance 2013				338,000	199,000	355,000
A01226	Computer Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				395,000	299,000	395,000
A0122M	Adhoc Relief Allowance 2016				2,053,000	1,596,000	2,156,000
A0122Y	Ad-hoc Relief Allowance 2017				4,078,000	3,477,000	4,242,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,687,000	2,318,000	2,795,000
A0123P	Ad-hoc Relief A 2019				4,676,000	3,477,000	4,864,000
A0123X	Adhoc Relief Allowance-2020				2,208,000	1,798,000	2,297,000
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					4,599,000	4,829,000
A01253	Science Teaching Allowance				5,000	2,000	5,000
A01270	Others				<u>3,860,000</u>	<u>1,930,000</u>	<u>4,246,000</u>
1	Other				3,860,000		4,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>237,000</u>	<u>247,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				211,000	164,000	164,000
A01299	Others				11,000	1,000	11,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>375,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk call		24,000	24,000	26,000
A033	TOTAL UTILITIES		<u>187,000</u>	<u>7,000</u>	<u>206,000</u>
A03301	Gas		7,000	7,000	8,000
A03303	Electricity		180,000		198,000
A039	TOTAL GENERAL		<u>341,000</u>	<u>341,000</u>	<u>365,000</u>
A03901	Stationery		100,000	100,000	105,000
A03905	Newspapers Periodicals and Books		9,000	9,000	10,000
A03906	Uniforms and Protective Clothing		22,000	22,000	23,000
A03942	Cost of Other Stores		125,000	125,000	138,000
A03970	Others		<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
1	Others		85,000		89,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB			68,043,000	50,774,000	76,163,000

SC21154 (154)
Higher Secondary

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A012	TOTAL ALLOWANCES		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01274	Medical Charges		10,000,000	10,000,000	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>40,000,000</u>	<u>5,400,000</u>	<u>44,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>40,000,000</u>	<u>5,400,000</u>	<u>44,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		40,000,000	5,400,000	44,000,000
	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY		50,000,000	15,400,000	54,000,000