

VOLUME-III

# Budget

## 2022-23

### SC21156

### Medical Education

2022-23



Finance Department  
Government of Sindh

**SC21156 (156)**  
**Medical Education**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	1,788	4,459,517,000	3,962,188,000	1,366,151,000	3,105,624,000	4,471,775,000
Khairpur	509	558,225,000	450,524,000	534,620,000	179,607,000	714,227,000
Hyderabad	245	257,420,000	292,074,000	245,847,000	145,948,000	391,795,000
Larkana	196	1,268,445,000	1,245,651,000	126,900,000	1,273,517,000	1,400,417,000
Tharparkar@Mithi	163	43,725,000	46,273,000	109,956,000	26,820,000	136,776,000
Sukkur	154	161,559,000	142,171,000	127,297,000	110,713,000	238,010,000
Mirpurkhas	138	127,009,000	114,609,000	102,049,000	100,362,000	202,411,000
Badin	135	113,986,000	97,681,000	87,291,000	84,157,000	171,448,000
Jamshoro	120	1,007,228,000	1,002,842,000	68,615,000	1,004,629,000	1,073,244,000
Benazirabad	104	740,436,000	745,591,000	73,513,000	993,296,000	1,066,809,000
Jacobabad	87	90,306,000	77,492,000	59,536,000	65,128,000	124,664,000
Thatta	85	63,342,000	34,983,000	42,865,000	80,954,000	123,819,000
Sanghar	52	41,389,000	22,018,000	18,931,000	76,827,000	95,758,000
Shikarpur	52	41,702,000	22,670,000	22,198,000	76,703,000	98,901,000
Dadu	39	22,973,000	20,436,000	22,473,000	6,571,000	29,044,000
Nausheroferoze	39	21,124,000	16,177,000	18,021,000	5,981,000	24,002,000
Umerkot	33	18,719,000	11,657,000	15,035,000	5,108,000	20,143,000
Tando Muhammad Khan	33	16,323,000	11,191,000	14,697,000	5,198,000	19,895,000
Shahdad Kot - Kamber	33	16,357,000	21,657,000	22,599,000	4,478,000	27,077,000
Matiari	33	22,308,000	13,424,000	16,673,000	4,658,000	21,331,000
Kashmore	33	19,185,000	16,788,000	18,661,000	5,063,000	23,724,000
Ghotki	33	18,688,000	11,209,000	14,659,000	5,198,000	19,857,000
Tando Allahyar	29	11,388,000	16,439,000	21,881,000	1,985,000	23,866,000
<b>TOTAL</b>	<b>4,133</b>	<b>9,141,354,000</b>	<b>8,395,745,000</b>	<b>3,150,468,000</b>	<b>7,368,525,000</b>	<b>10,518,993,000</b>

**SC21156 (156)**  
**Medical Education**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>10,518,993,000</u>
<b>Total:</b>	<u>10,518,993,000</u>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /	8,039,752,000	7,703,269,000	9,849,246,000
093103 ADMINISTRATION	1,076,196,000	672,426,000	642,356,000
095102 STUDENT'S HOSTELS	25,406,000	20,050,000	27,391,000
<b>TOTAL</b>	<b>9,141,354,000</b>	<b>8,395,745,000</b>	<b>10,518,993,000</b>

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**SC21156 (156)**  
**Medical Education**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN	5,080,000	4,723,000	5,560,000
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN	20,924,000	17,723,000	24,456,000
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU	4,523,000	2,971,000	4,831,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU	18,450,000	17,465,000	24,213,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO	18,688,000	11,209,000	19,857,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	64,090,000	69,774,000	70,517,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD	102,474,000	107,460,000	123,051,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD	48,813,000	53,840,000	55,305,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD	3,340,000	3,544,000	3,318,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD	38,703,000	57,456,000	139,604,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD	64,291,000	54,317,000	93,013,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD	6,070,000	4,303,000	6,561,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD	19,945,000	18,872,000	25,090,000
JO0235	COLLEGE OF NURSING JAMSHORO	35,602,000	25,732,000	38,525,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S	918,687,000	945,687,000	918,687,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN	15,451,000	13,181,000	21,442,000

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**Medical Education**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO	37,488,000	18,242,000	94,590,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	88,821,000	76,380,000	113,246,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI	48,184,000	56,477,000	94,800,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	64,172,000	63,911,000	82,548,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI	78,747,000	76,230,000	90,567,000
KQ1785	DIRECTORATE OF NURSING KARACHI	31,196,000	27,387,000	32,856,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	520,000,000	522,700,000	520,000,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	1,098,580,000	1,363,185,000	1,098,580,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI	14,521,000	5,830,000	13,845,000
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI	3,270,000	947,000	3,276,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI	29,326,000	22,079,000	43,075,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	1,272,019,000	968,408,000	1,446,203,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	49,220,000	45,986,000	68,638,000
KQ1793	COLLEGE OF NURSING KARACHI	42,327,000	35,454,000	51,893,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI	1,045,000,000	645,039,000	609,500,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI	37,904,000	34,250,000	111,105,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI	36,230,000	17,925,000	91,643,000
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR	6,633,000	7,151,000	8,154,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR	17,381,000	11,609,000	19,546,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	497,015,000	393,207,000	579,493,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR	37,196,000	38,557,000	107,034,000
LN0413	PARA MEDICAL INSTITUTE LARKANA	35,578,000	25,608,000	42,871,000
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA	4,996,000	3,726,000	4,544,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA	50,337,000	45,586,000	58,279,000
LN0416	MALE SCHOOL OF NURSING LARKANA	93,295,000	83,041,000	155,023,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA	1,047,250,000	1,074,250,000	1,047,250,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA	36,989,000	13,440,000	92,450,000
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS	5,955,000	6,125,000	6,084,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS	50,720,000	57,463,000	60,823,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS	37,920,000	15,250,000	94,655,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI	5,034,000	4,085,000	5,266,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI	29,881,000	28,026,000	33,620,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI	8,810,000	14,162,000	30,738,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			67,152,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL	22,308,000	13,424,000	21,331,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE	4,927,000	4,653,000	5,402,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE	16,197,000	11,524,000	18,600,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER	16,357,000	21,657,000	27,077,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD	56,359,000	53,077,000	57,070,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD	642,215,000	669,215,000	910,000,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD	4,908,000	3,236,000	4,383,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD	36,954,000	20,063,000	95,356,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR	5,456,000	4,167,000	5,970,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR	35,933,000	17,851,000	89,788,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR	4,706,000	3,852,000	5,355,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR	36,996,000	18,818,000	93,546,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR	4,945,000	5,836,000	5,496,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SY0416	PUBLIC HEALTH SCHOOL SUKKUR	56,177,000	54,867,000	70,633,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR	29,144,000	28,724,000	30,695,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR	38,817,000	18,571,000	96,595,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN	16,323,000	11,191,000	19,895,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR	11,388,000	16,439,000	23,866,000
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA	5,641,000	4,337,000	5,675,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA	19,888,000	16,345,000	23,425,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA	37,813,000	14,301,000	94,719,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT	18,719,000	11,657,000	20,143,000
BI0532	NURSING TRAINING SCHOOL BADIN (C.S)	87,982,000	75,235,000	141,432,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS	32,414,000	35,771,000	40,849,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	32,476,000	34,173,000	34,591,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT	19,185,000	16,788,000	23,724,000
<b>TOTAL</b>		<b>9,141,354,000</b>	<b>8,395,745,000</b>	<b>10,518,993,000</b>

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**Medical Education**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>2,824,665,000</u></b>	<b><u>2,097,090,000</u></b>	<b><u>3,150,468,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,441,630,000</u></b>	<b><u>728,364,000</u></b>	<b><u>1,536,312,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,036,907,000</u></b>	<b><u>436,620,000</u></b>	<b><u>1,107,212,000</u></b>
A01101	Basic Pay Of Officer	780,949,000	324,433,000	851,427,000
A01102	Personal pay	1,329,000	1,156,000	1,156,000
A01106	Pay of contract officer	254,629,000	111,031,000	254,629,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>404,723,000</u></b>	<b><u>291,744,000</u></b>	<b><u>429,100,000</u></b>
A01151	Basic Pay Other Staff	397,219,000	283,412,000	421,161,000
A01152	Personal pay	157,000	592,000	592,000
A01156	Pay of contract staff	7,347,000	7,740,000	7,347,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,383,035,000</u></b>	<b><u>1,368,726,000</u></b>	<b><u>1,614,156,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,334,673,000</u></b>	<b><u>1,281,609,000</u></b>	<b><u>1,565,299,000</u></b>
A01201	Senior Post Allowance	690,000	173,000	375,000
A01202	House Rent Allowance	97,396,000	70,625,000	79,598,000
A01203	Conveyance Allowance	103,862,000	68,118,000	76,036,000
A01207	Washing Allowance	580,000	1,330,000	1,330,000
A01208	Dress Allowance	4,383,000	4,790,000	5,199,000
A01209	Special Additional Allowance		49,000	
A0120D	Integrated Allowance	353,000	596,000	596,000
A0120L	Hard Area Allowance @ 50% of Running Bas	7,033,000	8,921,000	8,921,000
A0120Q	Fixed Daily Allowance		12,000	
A0120X	Ad - hoc Allowance - 2010		3,000	
A01210	Risk Allowance	394,549,000	480,001,000	488,893,000
A01216	Qualification Allowance		14,000	
A01217	Medical Allowance	39,483,000	38,978,000	40,088,000
A0121A	Ad - hoc Allowance - 2011		9,000	
A0121B	Health Professional Allowance	78,596,000	89,092,000	93,519,000
A0121E	Hard Work Allowance	268,000	386,000	17,306,000
A0121F	Causality Allowance	129,000	32,000	32,000
A0121M	Adhoc Relief Allowance - 2012	92,000	81,000	81,000
A0121T	Adhoc Relief Allowance 2013	26,729,000	7,750,000	12,273,000
A0121Z	Adhoc Relief Allowance - 2014	186,000	215,000	215,000
A01224	Entertainment Allowance	1,094,000	346,000	346,000
A01226	Computer Allowance	366,000	506,000	506,000
A01227	Project Allowance	2,143,000	536,000	
A01228	Orderly Allowance	5,520,000	3,286,000	3,286,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0122C	Adhoc Relief Allowance - 2015	11,709,000	9,122,000	10,203,000
A0122M	Adhoc Relief Allowance 2016	68,518,000	45,106,000	50,260,000
A0122N	Special Conveyance Allowance to Disbalded Employees	122,000	193,000	
A0122P	Special Healthcare Allowance		11,035,000	2,520,000
A0122V	Nursing Professional Allowance	17,773,000	19,727,000	21,407,000
A0122Y	Ad-hoc Relief Allowance 2017	124,871,000	92,220,000	128,199,000
A01233	Unattractive Area Allowance	134,000	104,000	104,000
A01238	Charge Allowance	12,000	637,000	
A01239	Special Allowance	59,000	133,000	
A0123G	Ad-hoc Relief Allowance-2018	74,770,000	60,880,000	79,434,000
A0123P	Ad-hoc Relief A 2019	104,146,000	90,082,000	109,632,000
A0123X	Adhoc Relief Allowance-2020	53,028,000	43,664,000	53,317,000
A01241	Utility allowance for electricity		375,000	
A01243	Special Travelling Allowance	282,000	412,000	
A01244	Adhoc Relief		99,000	
A0124F	Adhoc Relief Allowance-2021		110,736,000	168,830,000
A01251	Mess Allowance	11,084,000	12,632,000	14,360,000
A01252	Non Practising Allowance	2,669,000	3,271,000	3,271,000
A01253	Science Teaching Allowance	6,305,000	4,458,000	4,458,000
A01257	RC Allowance		750,000	
A01260	Ration Allowance		16,000	
A01270	Others	95,739,000	108,000	90,704,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>48,362,000</u></b>	<b><u>87,117,000</u></b>	<b><u>48,857,000</u></b>
A01271	Overtime Allowance		25,000	
A01274	Medical Charges	47,984,000	47,990,000	48,484,000
A01289	Teaching Allowance	378,000	373,000	373,000
A01299	Others		38,729,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,287,478,000</u></b>	<b><u>754,602,000</u></b>	<b><u>836,930,000</u></b>
<b>A031</b>	<b>FEES</b>		<b><u>2,298,000</u></b>	
A03170	Others		2,298,000	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>7,142,000</u></b>	<b><u>7,257,000</u></b>	<b><u>7,839,000</u></b>
A03201	Postage and Telegraph	1,430,000	1,445,000	1,579,000
A03202	Telephone and Trunk call	4,852,000	4,952,000	5,357,000
A03204	Electronic Communication	600,000	600,000	630,000
A03205	Courier and Pilot Service	260,000	260,000	273,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A033</b>	<b>UTILITIES</b>	<b><u>109,427,000</u></b>	<b><u>34,306,000</u></b>	<b><u>124,069,000</u></b>
A03301	Gas	22,555,000	22,755,000	25,612,000
A03302	Water	5,691,000	6,091,000	7,262,000
A03303	Electricity	76,971,000	500,000	84,863,000
A03305	POL for Generator	4,210,000	4,960,000	6,332,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,215,000</u></b>	<b><u>2,265,000</u></b>	<b><u>2,718,000</u></b>
A03407	Rates and Taxes	2,215,000	2,265,000	2,718,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>50,902,000</u></b>	<b><u>53,552,000</u></b>	<b><u>68,235,000</u></b>
A03805	Travelling Allowance	8,073,000	8,323,000	8,594,000
A03806	Transportation of Goods	195,000	345,000	695,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	40,883,000	43,133,000	57,195,000
A03808	Conveyance Charges	1,751,000	1,751,000	1,751,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,117,792,000</u></b>	<b><u>654,924,000</u></b>	<b><u>634,069,000</u></b>
A03901	Stationery	9,249,000	9,649,000	10,667,000
A03902	Printing and Publication	3,770,000	3,945,000	4,475,000
A03903	Conference/Seminars/Workshops/	2,634,000	2,634,000	2,634,000
A03905	Newspapers Periodicals and Books	5,938,000	6,188,000	6,888,000
A03906	Uniforms and Protective Clothing	5,913,000	6,163,000	7,151,000
A03918	Exhibitions Fairs and other National Celebrations	12,000,000	12,000,000	12,600,000
A03919	Payments to other for Service Rendered	21,054,000	41,968,000	23,159,000
A03927	Purchase of Drug and Medicines	1,158,000	1,158,000	1,274,000
A03940	Unforeseen expenditure	1,000,000,000	467,643,000	500,000,000
A03942	Cost of Other Stores	34,691,000	34,691,000	38,160,000
A03970	Others	21,385,000	68,885,000	27,061,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>2,351,717,000</u></b>	<b><u>2,893,889,000</u></b>	<b><u>2,871,017,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>2,351,717,000</u></b>	<b><u>2,893,889,000</u></b>	<b><u>2,871,017,000</u></b>
A05206	To Non Financial Institutions	2,336,717,000	2,586,717,000	2,854,517,000
A05216	Fin. Assis. to the families of G. Serv. who expire	15,000,000	15,000,000	16,500,000
A05270	To Others		292,172,000	

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,508,129,000</u></b>	<b><u>2,479,749,000</u></b>	<b><u>3,441,406,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>2,507,891,000</u></b>	<b><u>2,479,511,000</u></b>	<b><u>3,441,151,000</u></b>
A06102	Others	2,507,891,000	2,479,511,000	3,441,151,000
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>255,000</u></b>
A06301	Entertainments & Gifts	238,000	238,000	255,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>123,293,000</u></b>	<b><u>123,293,000</u></b>	<b><u>169,344,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,710,000</u></b>	<b><u>2,710,000</u></b>	<b><u>13,814,000</u></b>
A09201	Hardware	2,710,000	2,710,000	13,814,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>27,024,000</u></b>
A09401	Medical stores			7,024,000
A09405	Workshop Equipment	20,000,000	20,000,000	20,000,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>28,014,000</u></b>
A09501	Transport	75,000	75,000	28,014,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>73,514,000</u></b>	<b><u>73,514,000</u></b>	<b><u>63,262,000</u></b>
A09601	Plant and Machinery	73,514,000	73,514,000	63,262,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>26,414,000</u></b>	<b><u>26,414,000</u></b>	<b><u>31,790,000</u></b>
A09701	Furniture and Fixtures	26,414,000	26,414,000	31,790,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>5,440,000</u></b>
A09899	Others	580,000	580,000	5,440,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>46,072,000</u></b>	<b><u>47,122,000</u></b>	<b><u>49,828,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>11,123,000</u></b>	<b><u>11,623,000</u></b>	<b><u>12,661,000</u></b>
A13001	Transport	11,123,000	11,623,000	12,661,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>7,490,000</u></b>	<b><u>7,790,000</u></b>	<b><u>8,636,000</u></b>

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A13101	Machinery and Equipment	7,490,000	7,790,000	8,636,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>5,459,000</u></b>	<b><u>5,709,000</u></b>	<b><u>6,431,000</u></b>
A13201	Furniture and Fixture	5,459,000	5,709,000	6,431,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A13301	Office Buildings	20,000,000	20,000,000	20,000,000
<b>A138</b>	<b>GENERAL</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,100,000</u></b>
A13801	Maintenance of gardens	2,000,000	2,000,000	2,100,000
<b>NET TOTAL</b>		<b>9,141,354,000</b>	<b>8,395,745,000</b>	<b>10,518,993,000</b>

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**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1075	24		1099	144,773,000
02	182	12		194	24,883,000
03	7	2		9	1,281,000
04	177	6		183	28,100,000
05	50	2		52	8,225,000
06	83	2		85	14,229,000
07	71	9		80	13,414,000
08	8	2		10	1,811,000
09	165	32		197	36,915,000
10	38			38	8,463,000
11	208	8		216	48,979,000
12	152	10		162	38,095,000
14	165	15		180	57,222,000
15	8			8	2,118,000
16	174	2		176	312,246,000
17	809	3		812	378,609,000
18	309	18		327	166,706,000
19	177	16		193	150,845,000
20	81	8		89	75,604,000
21	15	8		23	22,046,000
<b>TOTAL</b>	<b>3954</b>	<b>179</b>		<b>4133</b>	<b>1,534,564,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,942,000</u></b>	<b><u>12,875,000</u></b>	<b><u>19,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>3,905,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>1,743,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>1,743,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	1,743,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,162,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>2,162,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	2,162,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>					
C089	CHOWKIDAR	(BPS-01)	2	2	260,000	260,000
C167	COOK	(BPS-01)	2	2	260,000	260,000
M022	MALHI	(BPS-01)	1	1	130,000	130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000	260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000	260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,678,000</u></b>	<b><u>8,970,000</u></b>	<b><u>9,994,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,678,000</u></b>	<b><u>8,970,000</u></b>	<b><u>9,994,000</u></b>	
A01202	House Rent Allowance		381,000	440,000	440,000	
A01203	Conveyance Allowance		515,000	576,000	576,000	
A01208	Dress Allowance			39,000	39,000	
A01210	Risk Allowance		3,554,000	4,213,000	4,213,000	
A01217	Medical Allowance		323,000	340,000	340,000	
A0121B	Health Professional Allowance			60,000	60,000	
A0121T	Adhoc Relief Allowance 2013		50,000	49,000	49,000	
A01226	Computer Allowance			19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		44,000	55,000	55,000	
A0122M	Adhoc Relief Allowance 2016		218,000	276,000	276,000	
A0122V	Nursing Professional Allowance			125,000	125,000	
A0122Y	Ad-hoc Relief Allowance 2017		238,000	586,000	615,000	
A0123G	Ad-hoc Relief Allowance-2018		278,000	391,000	411,000	
A0123P	Ad-hoc Relief A 2019		340,000	586,000	615,000	
A0123X	Adhoc Relief Allowance-2020		230,000	318,000	334,000	
A0124F	Adhoc Relief Allowance-2021			781,000	820,000	
A01251	Mess Allowance			81,000	81,000	
A01270	Others		507,000	35,000	926,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>	
A03201	Postage and Telegraph		59,000	59,000	62,000	
A03202	Telephone and Trunk call		59,000	59,000	62,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0567</b>	<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>				
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,164,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,165,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others			3,150,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL BADIN</b>			<b>20,924,000</b>	<b>17,723,000</b>	<b>24,456,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,603,000</u></b>	<b><u>12,752,000</u></b>	<b><u>19,150,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>3,534,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>2,370,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>2,160,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	2,160,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
A01106	Total Pay of contract officer					<u>210,000</u>	
A119	ASSISTANT	(BPS-16)				210,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>1,164,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>1,164,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,164,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>						
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,339,000</u></b>	<b><u>9,218,000</u></b>	<b><u>9,886,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,339,000</u></b>	<b><u>9,218,000</u></b>	<b><u>9,886,000</u></b>
A01202	House Rent Allowance				169,000	405,000	405,000
A01203	Conveyance Allowance				249,000	473,000	473,000
A01210	Risk Allowance				2,256,000	3,681,000	3,681,000
A01217	Medical Allowance				147,000	245,000	245,000
A0121B	Health Professional Allowance				239,000	1,194,000	1,194,000
A0121T	Adhoc Relief Allowance 2013				37,000	49,000	49,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				16,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				94,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016				120,000	234,000	234,000
A0122P	Special Healthcare Allowance					295,000	
A0122Y	Ad-hoc Relief Allowance 2017				226,000	499,000	524,000
A0123G	Ad-hoc Relief Allowance-2018				120,000	332,000	349,000
A0123P	Ad-hoc Relief A 2019				46,000	499,000	524,000
A0123X	Adhoc Relief Allowance-2020				120,000	240,000	252,000
A0124F	Adhoc Relief Allowance-2021					665,000	698,000
A01252	Non Practising Allowance					179,000	179,000
A01257	RC Allowance					75,000	
A01270	Others				500,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph				59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>				
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,029,000</u></b>	<b><u>3,029,000</u></b>	<b><u>3,030,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,015,000</u></b>	<b><u>3,015,000</u></b>	<b><u>3,015,000</u></b>
A06102	Others		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
001	Others			3,015,000	3,015,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>DD0377</b>	<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>				
<b>COMMUNITY MIDWIFERY SCHOOL DADU</b>			<b>18,450,000</b>	<b>17,465,000</b>	<b>24,213,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,706,000</u>	<u>6,361,000</u>	<u>14,659,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>9,264,000</u>	<u>2,002,000</u>	<u>9,264,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>5,964,000</u>	<u>832,000</u>	<u>5,964,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>652,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	652,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
A01106	Total Pay of contract officer					<u>180,000</u>	
A119	ASSISTANT	(BPS-16)				180,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,300,000</u>	<u>1,170,000</u>	<u>3,300,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>378,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	378,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>						
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>792,000</u>	
S053	SENIOR CLERK	(BPS-14)				792,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,442,000</u>	<u>4,359,000</u>	<u>5,395,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,442,000</u>	<u>4,359,000</u>	<u>5,395,000</u>
A01202	House Rent Allowance				82,000	104,000	104,000
A01203	Conveyance Allowance				118,000	134,000	134,000
A01208	Dress Allowance				24,000	26,000	26,000
A01210	Risk Allowance				2,886,000	2,976,000	2,976,000
A01217	Medical Allowance				50,000	62,000	62,000
A0121B	Health Professional Allowance				41,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				5,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				11,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				58,000	71,000	71,000
A0122V	Nursing Professional Allowance				114,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	154,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				87,000	103,000	108,000
A0123P	Ad-hoc Relief A 2019				113,000	154,000	162,000
A0123X	Adhoc Relief Allowance-2020				53,000	72,000	76,000
A0124F	Adhoc Relief Allowance-2021					199,000	209,000
A01251	Mess Allowance				74,000	81,000	81,000
A01270	Others				500,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,164,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,165,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others			3,150,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>GO0257</b>	<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO</b>			<b>18,688,000</b>	<b>11,209,000</b>	<b>19,857,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>61,493,000</u>	<u>68,645,000</u>	<u>67,664,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>67</b>	<u>18,361,000</u>	<u>23,185,000</u>	<u>19,197,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<u>8,966,000</u>	<u>10,895,000</u>	<u>9,611,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>8,799,000</u>	<u>10,853,000</u>	<u>9,569,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
S110	SENIOR VICE PRINCIPAL	(BPS-19)	1	1	780,000		819,000
V012	VICE PRINCIPAL	(BPS-19)	2	2	1,560,000		1,638,000
S059	SENIOR DENTAL LECTURER	(BPS-18)	1	1	504,000		529,000
S072	SENIOR LECTURER	(BPS-18)	4	4	2,016,000		2,117,000
L054	LECTURER	(BPS-17)	1	1	468,000		491,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	936,000		983,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		491,000
T132	TUTOR OPHTHAMOLOGY	(BPS-17)	1	1	468,000		491,000
U014	ULTRA SOUND LECTURER	(BPS-17)	1	1	468,000		491,000
A119	ASSISTANT	(BPS-16)		1		10,853,000	330,000
P044	PHYSIOTHERAPY LECTURER	(BPS-16)	1	1	351,000		370,000
A01102	Personal pay				167,000	42,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>50</b>	<u>9,395,000</u>	<u>12,290,000</u>	<u>9,586,000</u>
A01151	Total Basic Pay Other Staff		51	50	<u>9,395,000</u>	<u>12,242,000</u>	<u>9,538,000</u>
L058	LIBRARIAN	(BPS-15)	1	1	346,000		363,000
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	12,242,000	330,000
S180	STENO TYPIST	(BPS-14)	1	1	314,000		330,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
D242	DENTAL HYGIENIST	(BPS-12)	1	1	266,000		279,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>						
A020	ACCOUNTANT	(BPS-11)	1	1	248,000		260,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		521,000
H086	HOSTEL WARDEN / HS KEEPER	(BPS-10)	1	1	232,000		244,000
I033	INSTRUCTOR / TUTOR	(BPS-10)	8	8	1,856,000		1,949,000
P124	PROJECT OPERATOR	(BPS-07)	1	1	194,000		204,000
E021	ELECTRICIAN	(BPS-06)	1	1	183,000		192,000
H061	HEAVY DUTY DRIVER	(BPS-06)	1		183,000		
M154	MUSEUM KEEPER	(BPS-05)	1	1	171,000		180,000
S206	STORE KEEPER	(BPS-05)	2	2	342,000		359,000
D161	DRIVER	(BPS-04)	2	2	316,000		332,000
E021	ELECTRICIAN	(BPS-04)	1	1	158,000		166,000
H061	HEAVY DUTY DRIVER	(BPS-04)		1			192,000
M138	MOTOR PUMP DRIVER	(BPS-04)		1			145,000
P026	PESH IMAM	(BPS-04)	1	1	158,000		166,000
A313	ATTENDANT	(BPS-02)	4		552,000		
D003	DAFTARI	(BPS-02)	1	1	138,000		145,000
M138	MOTOR PUMP DRIVER	(BPS-02)	1		138,000		
A313	ATTENDANT	(BPS-01)		4			580,000
C089	CHOWKIDAR	(BPS-01)	4	4	520,000		546,000
C167	COOK	(BPS-01)	2	3	260,000		410,000
C168	COOK / MATE	(BPS-01)	1		130,000		
M022	MALHI	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		546,000
S008	SANITARY WORKER	(BPS-01)	5	5	650,000		683,000
A01152	Personal pay					48,000	48,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,132,000</u></b>	<b><u>45,460,000</u></b>	<b><u>48,467,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,206,000</u></b>	<b><u>44,587,000</u></b>	<b><u>47,594,000</u></b>

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
A01201	Senior Post Allowance		18,000	5,000	5,000
A01202	House Rent Allowance		2,851,000	2,448,000	2,448,000
A01203	Conveyance Allowance		2,231,000	2,114,000	2,114,000
A01207	Washing Allowance		29,000	24,000	24,000
A0120D	Integrated Allowance		6,000	10,000	10,000
A01210	Risk Allowance		10,963,000	12,896,000	12,896,000
A01217	Medical Allowance		1,389,000	1,068,000	1,068,000
A0121B	Health Professional Allowance		5,116,000	6,027,000	6,027,000
A0121E	Hard Work Allowance		11,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013		221,000	183,000	183,000
A01224	Entertainment Allowance		31,000	15,000	15,000
A01226	Computer Allowance		12,000	19,000	19,000
A01228	Orderly Allowance		200,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		451,000	336,000	336,000
A0122M	Adhoc Relief Allowance 2016		2,246,000	1,650,000	1,650,000
A0122P	Special Healthcare Allowance			1,409,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,477,000	3,472,000	4,701,000
A01238	Charge Allowance		8,000	2,000	
A01239	Special Allowance		16,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018		2,948,000	2,306,000	3,095,000
A0123P	Ad-hoc Relief A 2019		3,294,000	3,458,000	3,631,000
A0123X	Adhoc Relief Allowance-2020		1,669,000	1,811,000	1,902,000
A0124F	Adhoc Relief Allowance-2021			4,604,000	4,834,000
A01252	Non Practising Allowance		393,000	673,000	673,000
A01270	Others		3,626,000		1,910,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>926,000</u></b>	<b><u>873,000</u></b>	<b><u>873,000</u></b>
A01274	Medical Charges		826,000	826,000	826,000
A01289	Teaching Allowance		100,000	47,000	47,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,124,000</u></b>	<b><u>656,000</u></b>	<b><u>2,356,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,630,000</u></b>	<b><u>162,000</u></b>	<b><u>1,793,000</u></b>
A03301	Gas		114,000	114,000	125,000
A03302	Water		48,000	48,000	53,000
A03303	Electricity		1,468,000		1,615,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>43,000</u></b>
A03407	Rates and Taxes		41,000	41,000	43,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>263,000</u></b>	<b><u>263,000</u></b>	<b><u>321,000</u></b>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		192,000	192,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>131,000</u></b>
A03901	Stationery		48,000	48,000	50,000
A03902	Printing and Publication		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		36,000	36,000	38,000
A03970	Others		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others		28,000	28,000	29,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>473,000</u></b>	<b><u>473,000</u></b>	<b><u>497,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>179,000</u></b>
A13001	Transport		170,000	170,000	179,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>163,000</u></b>	<b><u>163,000</u></b>	<b><u>171,000</u></b>
A13101	Machinery and Equipment		163,000	163,000	171,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>147,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>				
A13201 Furniture and Fixture			140,000	140,000	147,000
<b>PARA MEDICAL INSTITUTION HYDERABAD</b>			<b>64,090,000</b>	<b>69,774,000</b>	<b>70,517,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,068,000</u></b>	<b><u>84,722,000</u></b>	<b><u>81,259,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<b><u>20,612,000</u></b>	<b><u>28,365,000</u></b>	<b><u>21,638,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<b><u>10,258,000</u></b>	<b><u>12,288,000</u></b>	<b><u>11,091,000</u></b>
A01101	Total Basic Pay Of Officer		19	20	<u>10,246,000</u>	<u>12,285,000</u>	<u>11,088,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
V012	VICE PRINCIPAL	(BPS-19)	3	3	2,340,000		2,457,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,008,000		1,058,000
E038	ENGLISH TEACHER	(BPS-17)	1	1	468,000		491,000
N031	NURSING INSTRUCTOR	(BPS-17)	2	2	1,070,000		1,124,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,070,000		1,124,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	2,808,000		2,948,000
A119	ASSISTANT	(BPS-16)		1		12,285,000	330,000
D142	DOMICILIARY MIDWIFE SUPRV	(BPS-16)	1	1	351,000		368,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	351,000		369,000
A01102	Personal pay				12,000	3,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>63</b>	<b>62</b>	<b><u>10,354,000</u></b>	<b><u>16,077,000</u></b>	<b><u>10,547,000</u></b>
A01151	Total Basic Pay Other Staff		63	62	<u>10,354,000</u>	<u>16,077,000</u>	<u>10,547,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	16,077,000	330,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		279,000
A020	ACCOUNTANT	(BPS-11)	1	1	248,000		260,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		521,000
L018	LADY HEALTH VISITOR	(BPS-11)	8	8	1,984,000		2,083,000
H089	HOUSE KEEPER	(BPS-09)	2	2	436,000		458,000
D114	DISPENSER	(BPS-06)	1	1	183,000		192,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
D117	DISPENSER-CUM-ST KEEPER (BPS-05)	1	1	171,000	180,000
D161	DRIVER (BPS-04)	3	3	474,000	498,000
S037	SECURITY GUARD (BPS-02)	1		138,000	
A331	AYA (BPS-01)	4	4	520,000	546,000
B015	BEAREAR (BPS-01)	2	2	260,000	273,000
B083	BIHISHTY (BPS-01)	1	1	130,000	137,000
C027	CARPENTER (BPS-01)	1	1	130,000	137,000
C089	CHOWKIDAR (BPS-01)	5	5	650,000	683,000
C109	CLEANER (BPS-01)	2	2	260,000	273,000
C167	COOK (BPS-01)	5	5	650,000	683,000
D008	DAIE (BPS-01)	2	2	260,000	273,000
M022	MALHI (BPS-01)	1	1	130,000	137,000
M038	MASALCHI (BPS-01)	5	5	650,000	683,000
N003	NAIB QASID (BPS-01)	2	2	260,000	273,000
P061	PLUMBER (BPS-01)	1	1	130,000	137,000
P165	PUMP MAN (BPS-01)	1	1	130,000	137,000
S008	SANITARY WORKER (BPS-01)	9	9	1,170,000	1,229,000
S037	SECURITY GUARD (BPS-01)		1		145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>56,456,000</u></b>	<b><u>56,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>56,179,000</u></b>	<b><u>56,080,000</u></b>
A01201	Senior Post Allowance			9,000	2,000
A01202	House Rent Allowance			3,433,000	2,747,000
A01203	Conveyance Allowance			2,926,000	2,582,000
A01207	Washing Allowance			77,000	60,000
A01208	Dress Allowance			227,000	201,000
A0120D	Integrated Allowance			14,000	34,000
A01210	Risk Allowance			17,702,000	17,631,000
A01217	Medical Allowance			1,795,000	1,461,000
A0121B	Health Professional Allowance			6,702,000	6,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
A0121T	Adhoc Relief Allowance 2013		349,000	267,000	267,000
A0121Z	Adhoc Relief Allowance - 2014		4,000	1,000	1,000
A01224	Entertainment Allowance		30,000	25,000	25,000
A01226	Computer Allowance		12,000	19,000	19,000
A01228	Orderly Allowance		105,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		506,000	417,000	417,000
A0122M	Adhoc Relief Allowance 2016		2,527,000	2,058,000	2,058,000
A0122P	Special Healthcare Allowance			1,089,000	
A0122V	Nursing Professional Allowance		779,000	725,000	725,000
A0122Y	Ad-hoc Relief Allowance 2017		4,841,000	4,254,000	5,083,000
A0123G	Ad-hoc Relief Allowance-2018		3,345,000	2,836,000	3,512,000
A0123P	Ad-hoc Relief A 2019		4,127,000	4,254,000	4,467,000
A0123X	Adhoc Relief Allowance-2020		2,347,000	2,276,000	2,464,000
A0124F	Adhoc Relief Allowance-2021			5,672,000	5,956,000
A01251	Mess Allowance		448,000	396,000	396,000
A01252	Non Practising Allowance		198,000	525,000	525,000
A01270	Others		3,676,000		2,163,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,632,000</u></b>	<b><u>4,564,000</u></b>	<b><u>10,632,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>313,000</u></b>	
A03170	Others			313,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph		31,000	31,000	33,000
A03202	Telephone and Trunk call		93,000	93,000	98,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>7,239,000</u></b>	<b><u>1,858,000</u></b>	<b><u>7,963,000</u></b>
A03301	Gas		929,000	929,000	1,022,000
A03302	Water		929,000	929,000	1,022,000
A03303	Electricity		5,381,000		5,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>313,000</u></b>	<b><u>313,000</u></b>	<b><u>329,000</u></b>
A03407	Rates and Taxes		313,000	313,000	329,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>832,000</u></b>	<b><u>832,000</u></b>	<b><u>992,000</u></b>
A03805	Travelling Allowance		172,000	172,000	172,000
A03806	Transportation of Goods		128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		532,000	532,000	692,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>1,217,000</u></b>
A03901	Stationery		142,000	142,000	149,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		39,000	39,000	41,000
A03927	Purchase of Drug and Medicines		579,000	579,000	637,000
A03942	Cost of Other Stores		160,000	160,000	176,000
A03970	Others		<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
1	Others		154,000	154,000	162,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>15,379,000</u></b>	<b><u>15,379,000</u></b>	<b><u>30,745,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>15,365,000</u></b>	<b><u>15,365,000</u></b>	<b><u>30,730,000</u></b>
A06102	Others		<u>15,365,000</u>	<u>15,365,000</u>	<u>30,730,000</u>
001	Others			15,365,000	30,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0577</b>	<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>				
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>415,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>263,000</u></b>
A13001	Transport		250,000	250,000	263,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>106,000</u></b>
A13101	Machinery and Equipment		101,000	101,000	106,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>46,000</u></b>
A13201	Furniture and Fixture		44,000	44,000	46,000
<b>PUBLIC HEALTH SCHOOL HYDERABAD</b>			<b>102,474,000</b>	<b>107,460,000</b>	<b>123,051,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,407,000</u></b>	<b><u>50,148,000</u></b>	<b><u>49,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>14,077,000</u></b>	<b><u>17,383,000</u></b>	<b><u>15,249,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>8,574,000</u></b>	<b><u>11,385,000</u></b>	<b><u>9,799,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>8,289,000</u>	<u>10,619,000</u>	<u>9,033,000</u>
D077	DIRECTOR (BPS-20)	1	1	846,000		888,000
A826	ADDITIONAL PROGRAM DIRECTOR (BPS-19)	1	1	780,000		819,000
P115	PROGRAM DIRECTOR (H-EDU) (BPS-19)	1	1	780,000		819,000
P116	PROGRAM DIRECTOR (HSR) (BPS-19)	1	1	780,000		819,000
H083	HOSPITAL ADMIN TRAINER (BPS-18)	1	1	504,000		529,000
P031	PHC MANAGEMENT CENTR (BPS-18)	1	1	504,000		529,000
A069	ADMN CUM ADMN OFFICER (BPS-17)	1	1	468,000		491,000
H057	HEALTH EDUCATION TRAINER (BPS-17)	1	1	468,000		491,000
H058	HEALTH EDUCATOR (BPS-17)	1	1	468,000		491,000
N010	NE RESEARCH OFFICER (BPS-17)	1	1	468,000		491,000
R045	RESEARCH OFFICER (BPS-17)	2	2	936,000		983,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		491,000
T063	TRAINER MC CLINICAL (BPS-17)	1	1	468,000		491,000
A119	ASSISTANT (BPS-16)		1		10,619,000	330,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		371,000
A01102	Personal pay			285,000	766,000	766,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>30</b>	<b><u>5,503,000</u></b>	<b><u>5,998,000</u></b>	<b><u>5,450,000</u></b>
A01151	Total Basic Pay Other Staff	31	30	<u>5,503,000</u>	<u>5,998,000</u>	<u>5,450,000</u>
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)				5,998,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000	279,000	
C147	COMPUTER OPERATOR / TYPIST	(BPS-12)	2	2	532,000	559,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000	279,000	
A020	ACCOUNTANT	(BPS-11)	1	1	248,000	260,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000	521,000	
H089	HOUSE KEEPER	(BPS-09)	2	2	436,000	458,000	
E021	ELECTRICIAN	(BPS-06)	1	1	183,000	192,000	
S206	STORE KEEPER	(BPS-06)	1	1	183,000	192,000	
T022	TELEPHONE OPERATOR	(BPS-06)	1		183,000		
T022	TELEPHONE OPERATOR	(BPS-05)		1		192,000	
D161	DRIVER	(BPS-04)	2	2	316,000	332,000	
B015	BEAREAR	(BPS-01)	2	2	260,000	273,000	
C089	CHOWKIDAR	(BPS-01)	3	3	390,000	410,000	
C167	COOK	(BPS-01)	2	2	260,000	273,000	
M022	MALHI	(BPS-01)	1	1	130,000	137,000	
N003	NAIB QASID	(BPS-01)	4	4	520,000	546,000	
P061	PLUMBER	(BPS-01)	1	1	130,000	137,000	
S008	SANITARY WORKER	(BPS-01)	3	3	390,000	410,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,330,000</u></b>	<b><u>32,765,000</u></b>	<b><u>34,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,779,000</u></b>	<b><u>32,214,000</u></b>	<b><u>33,672,000</u></b>
A01201	Senior Post Allowance				21,000	4,000	4,000
A01202	House Rent Allowance				2,054,000	1,895,000	1,895,000
A01203	Conveyance Allowance				1,446,000	1,439,000	1,439,000
A01207	Washing Allowance				23,000	18,000	18,000
A01209	Special Additional Allowance					49,000	
A0120D	Integrated Allowance				13,000	76,000	76,000
A01210	Risk Allowance				8,932,000	9,497,000	9,497,000
A01217	Medical Allowance				996,000	876,000	876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
A0121B	Health Professional Allowance		2,874,000	3,977,000	3,977,000
A0121M	Adhoc Relief Allowance - 2012			58,000	58,000
A0121T	Adhoc Relief Allowance 2013		138,000	210,000	210,000
A0121Z	Adhoc Relief Allowance - 2014			167,000	167,000
A01224	Entertainment Allowance		32,000	22,000	22,000
A01226	Computer Allowance		34,000	77,000	77,000
A01228	Orderly Allowance		231,000	134,000	134,000
A0122C	Adhoc Relief Allowance - 2015		283,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016		1,454,000	1,215,000	1,215,000
A0122P	Special Healthcare Allowance			973,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,709,000	2,532,000	2,844,000
A0123G	Ad-hoc Relief Allowance-2018		1,895,000	1,634,000	1,990,000
A0123P	Ad-hoc Relief A 2019		2,152,000	2,449,000	2,571,000
A0123X	Adhoc Relief Allowance-2020		1,126,000	1,099,000	1,182,000
A0124F	Adhoc Relief Allowance-2021			3,187,000	3,346,000
A01252	Non Practising Allowance		93,000	278,000	278,000
A01270	Others		2,273,000		1,448,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,673,000</u></b>	<b><u>2,959,000</u></b>	<b><u>5,063,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>181,000</u></b>
A03201	Postage and Telegraph		40,000	40,000	42,000
A03202	Telephone and Trunk call		132,000	132,000	139,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,882,000</u></b>	<b><u>168,000</u></b>	<b><u>2,070,000</u></b>
A03301	Gas		93,000	93,000	102,000
A03302	Water		75,000	75,000	83,000
A03303	Electricity		1,714,000		1,885,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>160,000</u></b>
A03407	Rates and Taxes		152,000	152,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>577,000</u></b>
A03805	Travelling Allowance		173,000	173,000	173,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		297,000	297,000	386,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,979,000</u></b>	<b><u>1,979,000</u></b>	<b><u>2,075,000</u></b>
A03901	Stationery		392,000	392,000	412,000
A03902	Printing and Publication		63,000	63,000	63,000
A03905	Newspapers Periodicals and Books		205,000	205,000	215,000
A03906	Uniforms and Protective Clothing		205,000	205,000	215,000
A03919	Payments to other for Service Rendered		4,000	4,000	4,000
A03970	Others		<u>1,110,000</u>	<u>1,110,000</u>	<u>1,166,000</u>
1	Others		1,110,000	1,110,000	1,166,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>733,000</u></b>	<b><u>733,000</u></b>	<b><u>770,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>	<b><u>352,000</u></b>
A13001	Transport		335,000	335,000	352,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>233,000</u></b>
A13101	Machinery and Equipment		222,000	222,000	233,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>185,000</u></b>
A13201	Furniture and Fixture		176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0578</b>	<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>				
<b>PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD</b>			<b>48,813,000</b>	<b>53,840,000</b>	<b>55,305,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0579</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,241,000</u></b>	<b><u>3,471,000</u></b>	<b><u>3,212,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>710,000</u></b>	<b><u>1,129,000</u></b>	<b><u>746,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>710,000</u></b>	<b><u>1,129,000</u></b>	<b><u>746,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>710,000</u>	<u>1,129,000</u>	<u>746,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)				1,129,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,531,000</u></b>	<b><u>2,342,000</u></b>	<b><u>2,466,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,254,000</u></b>	<b><u>2,065,000</u></b>	<b><u>2,189,000</u></b>
A01202	House Rent Allowance				131,000	114,000	114,000
A01203	Conveyance Allowance				138,000	121,000	121,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				929,000	638,000	638,000
A01217	Medical Allowance				66,000	57,000	57,000
A0121B	Health Professional Allowance				215,000	226,000	226,000
A0121T	Adhoc Relief Allowance 2013				13,000	11,000	11,000
A01226	Computer Allowance				11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				18,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				93,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				140,000	169,000	177,000
A0123G	Ad-hoc Relief Allowance-2018				123,000	113,000	129,000
A0123P	Ad-hoc Relief A 2019				152,000	169,000	177,000
A0123X	Adhoc Relief Allowance-2020				109,000	113,000	119,000
A0124F	Adhoc Relief Allowance-2021					226,000	237,000
A01270	Others				115,000		75,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0579</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>				
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,000</u></b>	<b><u>37,000</u></b>	<b><u>68,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>41,000</u></b>	<b><u>15,000</u></b>	<b><u>46,000</u></b>
A03302	Water		15,000	15,000	17,000
A03303	Electricity		26,000		29,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>27,000</u></b>
A13101	Machinery and Equipment		26,000	26,000	27,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	11,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD</b>			<b>3,340,000</b>	<b>3,544,000</b>	<b>3,318,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,548,000</u></b>	<b><u>44,971,000</u></b>	<b><u>44,240,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>47</b>	<b><u>14,343,000</u></b>	<b><u>16,089,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>29</b>	<b><u>11,785,000</u></b>	<b><u>14,127,000</u></b>
A01101	Total Basic Pay Of Officer	26	29	<u>11,785,000</u>	<u>14,127,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	741,000
C959	CLINICAL LECTURER (BPS-18)		2		932,000
N074	NURSING LECTURER (BPS-18)		1		479,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000	438,000
C118	CLINICAL INSTRUCTOR (BPS-17)	10	10	4,680,000	4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000	347,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000	445,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	4,212,000	4,001,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000	347,000
A119	ASSISTANT (BPS-16)				14,127,000
L058	LIBRARIAN (BPS-16)	1	1	227,000	216,000
W077	WARDEN (BPS-16)	1	1	227,000	216,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,558,000</u></b>	<b><u>1,962,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,558,000</u>	<u>1,962,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	1,962,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000	160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000	151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000	142,000
S206	STORE KEEPER (BPS-06)	1	1	128,000	128,000
C167	COOK (BPS-04)	2		316,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE)</b>						
	<b>HYDERABAD</b>						
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	220,000		220,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	220,000		220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,205,000</u></b>	<b><u>28,882,000</u></b>	<b><u>29,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,205,000</u></b>	<b><u>28,801,000</u></b>	<b><u>29,308,000</u></b>
A01202	House Rent Allowance				1,739,000	1,574,000	1,574,000
A01203	Conveyance Allowance				1,988,000	1,180,000	1,180,000
A01207	Washing Allowance					9,000	9,000
A01208	Dress Allowance					431,000	431,000
A0120D	Integrated Allowance					21,000	21,000
A01210	Risk Allowance					9,234,000	9,234,000
A01217	Medical Allowance				59,000	658,000	658,000
A0121B	Health Professional Allowance					392,000	392,000
A0121T	Adhoc Relief Allowance 2013				994,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				202,000	223,000	223,000
A0122M	Adhoc Relief Allowance 2016				994,000	1,152,000	1,152,000
A0122P	Special Healthcare Allowance					18,000	
A0122V	Nursing Professional Allowance					2,036,000	2,036,000
A0122Y	Ad-hoc Relief Allowance 2017				1,779,000	2,413,000	2,534,000
A0123G	Ad-hoc Relief Allowance-2018				1,089,000	1,609,000	1,689,000
A0123P	Ad-hoc Relief A 2019				1,633,000	2,413,000	2,534,000
A0123X	Adhoc Relief Allowance-2020				728,000	902,000	947,000
A0124F	Adhoc Relief Allowance-2021					3,157,000	3,315,000
A01251	Mess Allowance					1,335,000	1,335,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>81,000</u></b>	
A01274	Medical Charges					81,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,830,000</u></b>	<b><u>2,160,000</u></b>	<b><u>3,087,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>330,000</u></b>	
A03170	Others			330,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>525,000</u></b>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>325,000</u>	<u>325,000</u>	<u>20,277,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u>2,230,000</u>
A09201	Hardware				<u>2,230,000</u>
1LD	"ONE LED 55"" TV"				50,000
2PT	TWO PORTABLE SPEAKER				60,000
C16	TEN COMPUTERS WITH ALL ACCESSORIES				1,400,000
CAN	TWO SCANNER CANON				30,000
MP2	TWO MULTIMEDIA PROJECTOR (WITH SCREEN) STANDARD (FULL HD)				470,000
TCC	TEN CCTV CAMERA				100,000
TWS	TWO WORKSTATION (SERVER)				120,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<u>2,000,000</u>
A09401	Medical stores				<u>2,000,000</u>
001	Medical Equipments				2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u>14,007,000</u>
A09501	Transport				<u>14,007,000</u>
C29	ONE 30 SEATER COASTER				14,007,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>325,000</u>	<u>325,000</u>	<u>640,000</u>
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	<u>640,000</u>
2GE	TWO GEZER				70,000
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
PCM	ONE PHOTO COPIER MACHINE RICOH				200,000
T15	TWO AIR CONDITIONER 1.5 TON				170,000
T30	TWO WATER COOLER (STEEL BODY 30TH GALLON)				50,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>				
TFL	TWO FRIDGE LARGE				150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>500,000</u></b>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<b><u>900,000</u></b>
A09899	Others				900,000
<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>			<b>38,703,000</b>	<b>57,456,000</b>	<b>139,604,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,998,000</u></b>	<b><u>24,360,000</u></b>	<b><u>35,526,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<b><u>16,191,000</u></b>	<b><u>16,852,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>23</b>	<b><u>12,182,000</u></b>	<b><u>12,642,000</u></b>
A01101	Total Basic Pay Of Officer	22	23	<u>12,182,000</u>	<u>12,642,000</u>
P094	PRINCIPAL (BPS-19)	1	1	891,000	891,000
C959	CLINICAL LECTURER (BPS-18)	1	1	576,000	576,000
N074	NURSING LECTURER (BPS-18)	2	2	1,152,000	1,152,000
V012	VICE PRINCIPAL (BPS-18)		1		460,000
C118	CLINICAL INSTRUCTOR (BPS-17)	8	8	4,280,000	4,280,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	4,815,000	4,815,000
A119	ASSISTANT (BPS-16)				3,873,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>4,009,000</u></b>	<b><u>4,210,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>4,004,000</u>	<u>4,206,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	330,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000	279,000
H089	HOUSE KEEPER (BPS-12)	1	1	266,000	279,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	248,000	260,000
L058	LIBRARIAN (BPS-09)	1	1	218,000	229,000
D161	DRIVER (BPS-04)	3	3	474,000	498,000
E021	ELECTRICIAN (BPS-02)	1	1	138,000	145,000
B015	BEAREAR (BPS-01)	2	2	260,000	273,000
C089	CHOWKIDAR (BPS-01)	2	2	260,000	273,000
C167	COOK (BPS-01)	3	3	390,000	410,000
M022	MALHI (BPS-01)	1	1	130,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>						
N003	NAIB QASID	(BPS-01)	2	2	260,000		273,000
P061	PLUMBER	(BPS-01)	1	1	130,000		137,000
S008	SANITARY WORKER	(BPS-01)	5	5	650,000		683,000
A01152	Personal pay				5,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,807,000</u></b>	<b><u>15,756,000</u></b>	<b><u>18,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,981,000</u></b>	<b><u>14,930,000</u></b>	<b><u>17,848,000</u></b>
A01202	House Rent Allowance				654,000	552,000	622,000
A01203	Conveyance Allowance				853,000	735,000	795,000
A01207	Washing Allowance				22,000	19,000	19,000
A01208	Dress Allowance				165,000	144,000	144,000
A0120D	Integrated Allowance				9,000	18,000	18,000
A01210	Risk Allowance				5,772,000	5,800,000	5,800,000
A01217	Medical Allowance				522,000	437,000	437,000
A0121B	Health Professional Allowance				609,000	622,000	622,000
A0121T	Adhoc Relief Allowance 2013				96,000	61,000	99,000
A01226	Computer Allowance				21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				123,000	100,000	108,000
A0122M	Adhoc Relief Allowance 2016				631,000	513,000	551,000
A0122V	Nursing Professional Allowance				714,000	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017				1,034,000	1,083,000	1,206,000
A0123G	Ad-hoc Relief Allowance-2018				839,000	722,000	927,000
A0123P	Ad-hoc Relief A 2019				1,023,000	1,083,000	1,206,000
A0123X	Adhoc Relief Allowance-2020				557,000	528,000	608,000
A0124F	Adhoc Relief Allowance-2021					1,444,000	1,978,000
A01251	Mess Allowance				487,000	425,000	425,000
A01270	Others				850,000		1,639,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>826,000</u></b>	<b><u>826,000</u></b>	<b><u>826,000</u></b>
A01274	Medical Charges				826,000	826,000	826,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>6,900,000</u></b>	<b><u>4,564,000</u></b>	<b><u>7,597,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>					<b><u>700,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
A03170	Others			700,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		78,000	78,000	82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,113,000</u></b>	<b><u>1,077,000</u></b>	<b><u>4,525,000</u></b>
A03301	Gas		575,000	575,000	633,000
A03302	Water		502,000	502,000	552,000
A03303	Electricity		3,036,000		3,340,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,248,000</u></b>	<b><u>1,248,000</u></b>	<b><u>1,465,000</u></b>
A03805	Travelling Allowance		524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		724,000	724,000	941,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,444,000</u></b>	<b><u>1,444,000</u></b>	<b><u>1,507,000</u></b>
A03901	Stationery		236,000	236,000	248,000
A03902	Printing and Publication		169,000	169,000	169,000
A03905	Newspapers Periodicals and Books		468,000	468,000	491,000
A03906	Uniforms and Protective Clothing		186,000	186,000	195,000
A03970	Others		<u>385,000</u>	<u>385,000</u>	<u>404,000</u>
1	Others		385,000	385,000	404,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>	<b><u>48,900,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>24,450,000</u></b>	<b><u>24,450,000</u></b>	<b><u>48,900,000</u></b>
A06102	Others		<u>24,450,000</u>	<u>24,450,000</u>	<u>48,900,000</u>
001	Others			24,450,000	48,900,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>943,000</u></b>	<b><u>943,000</u></b>	<b><u>990,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>299,000</u></b>
A13001	Transport		285,000	285,000	299,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>299,000</u></b>
A13101	Machinery and Equipment		285,000	285,000	299,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>373,000</u></b>	<b><u>373,000</u></b>	<b><u>392,000</u></b>
A13201	Furniture and Fixture		373,000	373,000	392,000
<b>MALE SCHOOL OF NURSING JACOBABAD</b>			<b>64,291,000</b>	<b>54,317,000</b>	<b>93,013,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,806,000</u></b>	<b><u>3,893,000</u></b>	<b><u>4,073,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,157,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,157,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,100,000</u>	<u>1,156,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)				1,156,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		279,000
B015	BEAREAR (BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		137,000
C167	COOK (BPS-01)	1	1	130,000		137,000
N003	NAIB QASID (BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,706,000</u></b>	<b><u>2,737,000</u></b>	<b><u>2,916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,429,000</u></b>	<b><u>2,460,000</u></b>	<b><u>2,639,000</u></b>
A01202	House Rent Allowance			77,000	64,000	64,000
A01203	Conveyance Allowance			153,000	147,000	147,000
A01207	Washing Allowance			6,000	5,000	5,000
A01210	Risk Allowance			1,020,000	1,002,000	1,002,000
A01217	Medical Allowance			98,000	83,000	83,000
A0121B	Health Professional Allowance			246,000	231,000	231,000
A0121T	Adhoc Relief Allowance 2013			31,000	25,000	25,000
A01226	Computer Allowance			11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			21,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016			104,000	85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017			145,000	173,000	182,000
A0123G	Ad-hoc Relief Allowance-2018			117,000	99,000	123,000
A0123P	Ad-hoc Relief A 2019			164,000	173,000	182,000
A0123X	Adhoc Relief Allowance-2020			119,000	116,000	125,000
A0124F	Adhoc Relief Allowance-2021				231,000	243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>				
A01270	Others		117,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>277,000</b></u>	<u><b>277,000</b></u>	<u><b>277,000</b></u>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,208,000</b></u>	<u><b>354,000</b></u>	<u><b>2,429,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,038,000</b></u>	<u><b>184,000</b></u>	<u><b>2,241,000</b></u>
A03301	Gas		92,000	92,000	101,000
A03302	Water		92,000	92,000	101,000
A03303	Electricity		1,854,000		2,039,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>132,000</b></u>	<u><b>132,000</b></u>	<u><b>148,000</b></u>
A03805	Travelling Allowance		61,000	61,000	61,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		53,000	53,000	69,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>40,000</b></u>
A03901	Stationery		15,000	15,000	16,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others		12,000	12,000	13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>22,000</b></u>
A13001	Transport		21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0219</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment		21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		14,000	14,000	15,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD</b>			<b>6,070,000</b>	<b>4,303,000</b>	<b>6,561,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>				
	<b>COMMUNITY MIDWIFERY SCHOOL</b>				
	<b>JACOBABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,008,000.</u></b>	<b><u>14,069,000.</u></b>	<b><u>19,937,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000.</u></b>	<b><u>9,430,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000.</u></b>	<b><u>5,964,000.</u></b>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>5,964,000.</u>	<u>5,964,000.</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000	351,000
A01106	Total Pay of contract officer				<u>196,000.</u>
A119	ASSISTANT (BPS-16)				196,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000.</u></b>	<b><u>3,466,000.</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>3,300,000.</u>	<u>3,466,000.</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	330,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000	279,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000	521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)</b>						
	<b>COMMUNITY MIDWIFERY SCHOOL</b>						
	<b>JACOBABAD</b>						
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		229,000
D161	DRIVER	(BPS-04)	2	2	316,000		332,000
A331	AYA	(BPS-01)	2	2	260,000		273,000
B015	BEAREAR	(BPS-01)	2	2	260,000		273,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		273,000
C167	COOK	(BPS-01)	2	2	260,000		273,000
M022	MALHI	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		273,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		273,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,744,000</u></b>	<b><u>9,555,000</u></b>	<b><u>10,507,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,744,000</u></b>	<b><u>9,555,000</u></b>	<b><u>10,507,000</u></b>
A01202	House Rent Allowance				196,000	537,000	537,000
A01203	Conveyance Allowance				249,000	740,000	740,000
A01210	Risk Allowance				3,480,000	3,625,000	3,625,000
A01217	Medical Allowance				147,000	485,000	485,000
A0121B	Health Professional Allowance					706,000	706,000
A0121T	Adhoc Relief Allowance 2013					204,000	204,000
A0122C	Adhoc Relief Allowance - 2015					159,000	159,000
A0122M	Adhoc Relief Allowance 2016				126,000	518,000	518,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	
A0122P	Special Healthcare Allowance					89,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	601,000	631,000
A0123G	Ad-hoc Relief Allowance-2018				304,000	536,000	563,000
A0123P	Ad-hoc Relief A 2019				479,000	507,000	532,000
A0123X	Adhoc Relief Allowance-2020					269,000	282,000
A0124F	Adhoc Relief Allowance-2021					554,000	582,000
A01270	Others				500,000		943,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,119,000</u></b>	<b><u>3,119,000</u></b>	<b><u>3,120,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,105,000</u></b>	<b><u>3,105,000</u></b>	<b><u>3,105,000</u></b>
A06102	Others		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
001	Others			3,105,000	3,105,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JK0243</b>	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
	<b>BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD</b>		<b>19,945,000</b>	<b>18,872,000</b>	<b>25,090,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,208,000</u></b>	<b><u>23,241,000</u></b>	<b><u>32,853,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>41</b>	<b><u>12,563,000</u></b>	<b><u>7,476,000</u></b>	<b><u>13,251,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>16</b>	<b><u>8,058,000</u></b>	<b><u>2,760,000</u></b>	<b><u>8,848,000</u></b>
A01101	Total Basic Pay Of Officer		14	16	<u>8,058,000</u>	<u>2,760,000</u>	<u>8,848,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	966,000		966,000
C959	CLINICAL LECTURER	(BPS-18)	5	5	2,880,000		2,880,000
H085	HOSTEL WARDEN	(BPS-18)	1		504,000		
N074	NURSING LECTURER	(BPS-18)	4	4	2,304,000		2,304,000
V012	VICE PRINCIPAL	(BPS-18)		1			460,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
L130	LECTURER FOR PHYSICS	(BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)		1		2,760,000	330,000
H085	HOSTEL WARDEN	(BPS-16)		1			504,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>25</b>	<b><u>4,505,000</u></b>	<b><u>4,716,000</u></b>	<b><u>4,403,000</u></b>
A01151	Total Basic Pay Other Staff		26	25	<u>4,505,000</u>	<u>4,716,000</u>	<u>4,403,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	314,000		330,000
H089	HOUSE KEEPER	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	4,716,000	330,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	248,000		260,000
L003	LAB ASSISTANT	(BPS-07)		1			180,000
L003	LAB ASSISTANT	(BPS-05)	1		171,000		
D161	DRIVER	(BPS-04)	2	2	316,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>				
C167	COOK	(BPS-03)	2	298,000	
B015	BEAREAR	(BPS-01)	3	390,000	410,000
C089	CHOWKIDAR	(BPS-01)	4	520,000	546,000
C167	COOK	(BPS-01)	1	130,000	450,000
M022	MALHI	(BPS-01)	1	130,000	137,000
N003	NAIB QASID	(BPS-01)	2	260,000	273,000
S008	SANITARY WORKER	(BPS-01)	4	520,000	546,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,645,000</u></b>	<b><u>19,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,198,000</u></b>	<b><u>18,155,000</u></b>
A01202	House Rent Allowance			1,125,000	850,000
A01203	Conveyance Allowance			921,000	748,000
A01207	Washing Allowance			14,000	13,000
A01208	Dress Allowance			144,000	116,000
A0120D	Integrated Allowance			4,000	9,000
A01210	Risk Allowance			5,412,000	4,955,000
A01217	Medical Allowance			521,000	392,000
A0121B	Health Professional Allowance			1,438,000	943,000
A0121T	Adhoc Relief Allowance 2013			152,000	155,000
A01226	Computer Allowance			12,000	19,000
A0122C	Adhoc Relief Allowance - 2015			175,000	118,000
A0122M	Adhoc Relief Allowance 2016			769,000	582,000
A0122V	Nursing Professional Allowance			451,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017			1,607,000	1,794,000
A0123G	Ad-hoc Relief Allowance-2018			968,000	1,087,000
A0123P	Ad-hoc Relief A 2019			1,265,000	1,435,000
A0123X	Adhoc Relief Allowance-2020			688,000	758,000
A0124F	Adhoc Relief Allowance-2021				2,283,000
A01251	Mess Allowance			294,000	244,000
A01270	Others			1,238,000	1,279,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,447,000</u></b>	<b><u>1,447,000</u></b>
A01274	Medical Charges			1,447,000	1,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,054,000</u></b>	<b><u>1,151,000</u></b>	<b><u>3,411,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk call		63,000	63,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,997,000</u></b>	<b><u>94,000</u></b>	<b><u>2,196,000</u></b>
A03301	Gas		53,000	53,000	58,000
A03302	Water		41,000	41,000	45,000
A03303	Electricity		1,903,000		2,093,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>135,000</u></b>
A03407	Rates and Taxes		129,000	129,000	135,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>515,000</u></b>	<b><u>515,000</u></b>	<b><u>648,000</u></b>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		444,000	444,000	577,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>355,000</u></b>
A03901	Stationery		48,000	48,000	50,000
A03902	Printing and Publication		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		48,000	48,000	50,000
A03906	Uniforms and Protective Clothing		39,000	39,000	41,000
A03970	Others		<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
1	Others		170,000	170,000	179,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>720,000</u></b>	<b><u>720,000</u></b>	<b><u>1,610,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>160,000</u></b>
A09201	Hardware		<u>600,000</u>	<u>600,000</u>	<u>160,000</u>
1MP	One Multimedia Projector		150,000	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>				
5CM	Five Computers with all accessories		450,000	450,000	
ISC	ONE INTERCOM SYSTEM (20) CONNECTION				160,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>250,000</u></b>
A09601	Plant and Machinery				<u>250,000</u>
1PM	ONE PHOTOCOPIER MACHINE				250,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>120,000</u></b>	<b><u>1,200,000</u></b>
A09701	Furniture and Fixtures		<u>120,000</u>	<u>120,000</u>	<u>1,200,000</u>
001	Furniture and Fixtures		120,000	120,000	1,200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>620,000</u></b>	<b><u>651,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>222,000</u></b>	<b><u>233,000</u></b>
A13001	Transport		222,000	222,000	233,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>222,000</u></b>	<b><u>233,000</u></b>
A13101	Machinery and Equipment		222,000	222,000	233,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>176,000</u></b>	<b><u>185,000</u></b>
A13201	Furniture and Fixture		176,000	176,000	185,000
<b>COLLEGE OF NURSING JAMSHORO</b>			<b>35,602,000</b>	<b>25,732,000</b>	<b>38,525,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0236</b>	<b>LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH S</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>558,687,000</b></u>	<u><b>558,687,000</b></u>	<u><b>558,687,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>558,687,000</b></u>	<u><b>558,687,000</b></u>	<u><b>558,687,000</b></u>
A05206	To Non Financial Institutions		<u>558,687,000</u>	<u>558,687,000</u>	<u>558,687,000</u>
1			558,687,000	558,687,000	558,687,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>360,000,000</b></u>	<u><b>387,000,000</b></u>	<u><b>360,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>360,000,000</b></u>	<u><b>387,000,000</b></u>	<u><b>360,000,000</b></u>
A06102	Others		<u>360,000,000</u>	<u>387,000,000</u>	<u>360,000,000</u>
001	Others		360,000,000	387,000,000	360,000,000
<b>LIAQUAT UNIVERSITY OF MEDICAL &amp; HEALTH S</b>			<b>918,687,000</b>	<b>945,687,000</b>	<b>918,687,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,484,000</u>	<u>8,348,000</u>	<u>16,259,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>9,264,000</u>	<u>2,341,000</u>	<u>9,264,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>5,964,000</u>	<u>740,000</u>	<u>5,964,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>600,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	600,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
A01106	Total Pay of contract officer					<u>140,000</u>	
A119	ASSISTANT	(BPS-16)				140,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,300,000</u>	<u>1,601,000</u>	<u>3,300,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>1,229,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,229,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>						
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>372,000</u>	
S053	SENIOR CLERK	(BPS-14)				372,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,220,000</u>	<u>6,007,000</u>	<u>6,995,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,220,000</u>	<u>6,007,000</u>	<u>6,995,000</u>
A01202	House Rent Allowance					249,000	249,000
A01203	Conveyance Allowance				237,000	325,000	325,000
A01210	Risk Allowance					3,327,000	3,327,000
A01217	Medical Allowance				140,000	193,000	193,000
A0121B	Health Professional Allowance					428,000	428,000
A0121T	Adhoc Relief Allowance 2013					41,000	41,000
A0122C	Adhoc Relief Allowance - 2015					28,000	28,000
A0122M	Adhoc Relief Allowance 2016				120,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	283,000	297,000
A0123G	Ad-hoc Relief Allowance-2018					183,000	192,000
A0123P	Ad-hoc Relief A 2019					274,000	288,000
A0123X	Adhoc Relief Allowance-2020					147,000	154,000
A0124F	Adhoc Relief Allowance-2021					366,000	384,000
A01270	Others				497,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,759,000</u>	<u>1,625,000</u>	<u>1,971,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>118,000</u>	<u>118,000</u>	<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>				
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,149,000</u></b>	<b><u>3,149,000</u></b>	<b><u>3,150,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,135,000</u></b>	<b><u>3,135,000</u></b>	<b><u>3,135,000</u></b>
A06102	Others		<u>3,135,000</u>	<u>3,135,000</u>	<u>3,135,000</u>
001	Others			3,135,000	3,135,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0254</b>	<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>				
<b>COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN</b>			<b>15,451,000</b>	<b>13,181,000</b>	<b>21,442,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,333,000</u></b>	<b><u>6,087,000</u></b>	<b><u>19,503,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<b><u>13,468,000</u></b>	<b><u>3,368,000</u></b>	<b><u>14,980,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>28</b>	<b><u>10,834,000</u></b>	<b><u>2,709,000</u></b>	<b><u>12,346,000</u></b>
A01101	Total Basic Pay Of Officer		25	28	<u>10,834,000</u>	<u>2,709,000</u>	<u>12,346,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	711,000		711,000
C959	CLINICAL LECTURER	(BPS-18)		1			504,000
N074	NURSING LECTURER	(BPS-18)		2			1,008,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	4,212,000		4,212,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	3,798,000		3,798,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	365,000		365,000
A119	ASSISTANT	(BPS-16)				2,709,000	
L058	LIBRARIAN	(BPS-16)	1	1	227,000		227,000
W077	WARDEN	(BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>2,634,000</u></b>	<b><u>659,000</u></b>	<b><u>2,634,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>2,634,000</u>	<u>659,000</u>	<u>2,634,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	659,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER	(BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER	(BPS-06)	1	1	183,000		183,000
C167	COOK	(BPS-04)	1		158,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>						
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	220,000		220,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	1	2	119,000		277,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,865,000</u></b>	<b><u>2,719,000</u></b>	<b><u>4,523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,865,000</u></b>	<b><u>2,719,000</u></b>	<b><u>4,523,000</u></b>
A01202	House Rent Allowance				1,686,000	422,000	422,000
A01203	Conveyance Allowance				1,928,000	482,000	482,000
A01217	Medical Allowance				59,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				195,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016				963,000	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	431,000	1,068,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	263,000	631,000
A0123P	Ad-hoc Relief A 2019				1,578,000	395,000	947,000
A0123X	Adhoc Relief Allowance-2020				710,000	178,000	425,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas				1,000,000	1,000,000	1,100,000
A03303	Electricity				1,000,000		1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE)</b>				
	<b>JAMSHORO</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
<b>LIAQUAT COLLEGE OF NURSING (FEMALE)</b>			<b>37,488,000</b>	<b>18,242,000</b>	<b>94,590,000</b>
<b>JAMSHORO</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>62,487,000.</u></b>	<b><u>50,046,000.</u></b>	<b><u>58,514,000.</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>51</b>	<b><u>19,257,000.</u></b>	<b><u>15,738,000.</u></b>	<b><u>19,717,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>31</b>	<b><u>15,676,000.</u></b>	<b><u>13,641,000.</u></b>	<b><u>16,450,000.</u></b>
A01101	Total Basic Pay Of Officer	29	31	<u>15,676,000.</u>	<u>13,641,000.</u>	<u>16,450,000.</u>
P094	PRINCIPAL (BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER (BPS-18)	1	1	576,000		576,000
N074	NURSING LECTURER (BPS-18)	2	2	1,152,000		1,152,000
V012	VICE PRINCIPAL (BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)		1		13,641,000	314,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>20</b>	<b><u>3,581,000.</u></b>	<b><u>2,097,000.</u></b>	<b><u>3,267,000.</u></b>
A01151	Total Basic Pay Other Staff	21	20	<u>3,581,000.</u>	<u>2,097,000.</u>	<u>3,267,000.</u>
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	314,000	2,097,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000
F010	FEMALE ATTENDANT (BPS-03)	1	1	149,000		149,000
A313	ATTENDANT (BPS-02)	1		138,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>						
A313	ATTENDANT	(BPS-01)		1			138,000
C089	CHOWKIDAR	(BPS-01)	4	4	520,000		520,000
N003	NAIB QASID	(BPS-01)	3	3	390,000		390,000
S008	SANITARY WORKER	(BPS-01)	4	4	520,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,230,000</u></b>	<b><u>34,308,000</u></b>	<b><u>38,797,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,679,000</u></b>	<b><u>33,757,000</u></b>	<b><u>38,246,000</u></b>
A01202	House Rent Allowance				2,753,000	2,065,000	2,135,000
A01203	Conveyance Allowance				4,188,000	1,596,000	1,656,000
A01207	Washing Allowance				18,000	14,000	14,000
A01208	Dress Allowance				832,000	635,000	635,000
A0120D	Integrated Allowance				7,000	5,000	5,000
A01210	Risk Allowance				12,009,000	11,602,000	11,602,000
A01217	Medical Allowance				2,605,000	1,304,000	1,304,000
A0121B	Health Professional Allowance				671,000	631,000	631,000
A0121T	Adhoc Relief Allowance 2013				71,000	46,000	84,000
A0122C	Adhoc Relief Allowance - 2015				287,000	208,000	216,000
A0122M	Adhoc Relief Allowance 2016				3,014,000	1,076,000	1,114,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	100,000	
A0122V	Nursing Professional Allowance				3,339,000	2,491,000	2,491,000
A0122Y	Ad-hoc Relief Allowance 2017				3,015,000	2,361,000	3,235,000
A0123G	Ad-hoc Relief Allowance-2018				2,001,000	1,574,000	2,147,000
A0123P	Ad-hoc Relief A 2019				2,435,000	2,361,000	2,626,000
A0123X	Adhoc Relief Allowance-2020				954,000	907,000	1,025,000
A0124F	Adhoc Relief Allowance-2021					3,148,000	3,767,000
A01251	Mess Allowance				2,191,000	1,619,000	1,619,000
A01252	Non Practising Allowance				57,000	14,000	14,000
A01270	Others				2,160,000		1,926,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>562,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>227,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		161,000	161,000	209,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		45,000	45,000	47,000
A03906	Uniforms and Protective Clothing		91,000	91,000	96,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others		74,000	74,000	78,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>	<b><u>51,670,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>25,835,000</u></b>	<b><u>25,835,000</u></b>	<b><u>51,670,000</u></b>
A06102	Others		<u>25,835,000</u>	<u>25,835,000</u>	<u>51,670,000</u>
001	Others			25,835,000	51,670,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>2,500,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>383,000</u></b>
A09201	Hardware				<u>383,000</u>
ILP	ONE LAPTOP COMPUTER				148,000
MPF	ONE MULTIMEDIA PROJECTOR (SCREEN) STANDARD (FULL HD)				235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,617,000</u></b>
A09601	Plant and Machinery				<u>1,617,000</u>
2BM	TWO BIO METRIC MACHINE				475,000
2FE	TWO FIRE EXTINGUISHER CARBON DIOXIDE 3 KG SIZE				36,000
2SL	TWO SPLIT AC 2 TON				284,000
APE	24 ANATOMY PHYSIOLOGY EQUIPMENT				322,000
DRQ	DEMONSTRATION ROOM EQUIPMENT				500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>500,000</u></b>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>			<b>88,821,000</b>	<b>76,380,000</b>	<b>113,246,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,113,000</u></b>	<b><u>30,406,000</u></b>	<b><u>43,802,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>50</b>	<b><u>19,100,000</u></b>	<b><u>9,708,000</u></b>	<b><u>19,732,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>31</b>	<b><u>15,676,000</u></b>	<b><u>5,877,000</u></b>	<b><u>16,466,000</u></b>
A01101	Total Basic Pay Of Officer		29	31	<u>15,676,000</u>	<u>5,877,000</u>	<u>16,466,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	576,000		576,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,152,000		1,152,000
V012	VICE PRINCIPAL	(BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	11	11	5,885,000		5,885,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	11	11	5,885,000		5,885,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)		1		5,877,000	330,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>19</b>	<b><u>3,424,000</u></b>	<b><u>3,831,000</u></b>	<b><u>3,266,000</u></b>
A01151	Total Basic Pay Other Staff		20	19	<u>3,424,000</u>	<u>3,831,000</u>	<u>3,266,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	3,831,000	330,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	266,000		279,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		2	2	496,000		521,000
D111	DESPATCH RIDER	(BPS-04)	1	1	158,000		166,000
D161	DRIVER	(BPS-04)	2	2	316,000		332,000
C089	CHOWKIDAR	(BPS-01)	4	4	520,000		546,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	4	4	520,000		546,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,013,000</u></b>	<b><u>20,698,000</u></b>	<b><u>24,070,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,462,000</u></b>	<b><u>20,147,000</u></b>	<b><u>23,519,000</u></b>
A01202	House Rent Allowance				1,604,000	1,235,000	1,305,000
A01203	Conveyance Allowance				1,265,000	987,000	1,047,000
A01208	Dress Allowance				382,000	289,000	289,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01210	Risk Allowance				7,175,000	7,150,000	7,150,000
A01217	Medical Allowance				656,000	501,000	501,000
A0121B	Health Professional Allowance				860,000	444,000	444,000
A0121T	Adhoc Relief Allowance 2013				51,000	38,000	76,000
A0122C	Adhoc Relief Allowance - 2015				169,000	129,000	137,000
A0122M	Adhoc Relief Allowance 2016				879,000	674,000	712,000
A0122V	Nursing Professional Allowance				1,736,000	1,375,000	1,375,000
A0122Y	Ad-hoc Relief Allowance 2017				1,357,000	1,456,000	1,598,000
A0123G	Ad-hoc Relief Allowance-2018				1,182,000	971,000	1,287,000
A0123P	Ad-hoc Relief A 2019				1,462,000	1,456,000	1,604,000
A0123X	Adhoc Relief Allowance-2020				609,000	596,000	662,000
A0124F	Adhoc Relief Allowance-2021					1,941,000	2,500,000
A01251	Mess Allowance				1,114,000	894,000	894,000
A01270	Others				955,000		1,927,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>562,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>227,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>				
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		161,000	161,000	209,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		45,000	45,000	47,000
A03906	Uniforms and Protective Clothing		91,000	91,000	96,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others		74,000	74,000	78,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>5,083,000</u></b>	<b><u>24,083,000</u></b>	<b><u>48,164,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>5,083,000</u></b>	<b><u>24,083,000</u></b>	<b><u>48,164,000</u></b>
A06102	Others		<u>5,083,000</u>	<u>24,083,000</u>	<u>48,164,000</u>
001	Others			24,083,000	48,164,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,489,000</u></b>	<b><u>1,489,000</u></b>	<b><u>2,272,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>790,000</u></b>	<b><u>790,000</u></b>	<b><u>1,065,000</u></b>
A09201	Hardware		<u>790,000</u>	<u>790,000</u>	<u>1,065,000</u>
1MP	One Multimedia Projector		300,000	300,000	
1SC	TWO SCANNER				70,000
1SS	One Sound System		10,000	10,000	
1W	One Scanner		30,000	30,000	
5CM	Five Computers with all accessories		450,000	450,000	700,000
6SS	SIX SOUND SYSTEM				60,000
MPF	ONE MULTIMEDIA PROJECTOR (SCREEN) STANDARD (FULL HD)				235,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>207,000</u></b>
A09601	Plant and Machinery		<u>370,000</u>	<u>370,000</u>	<u>207,000</u>
1	Purchase of Plant and Machinery		370,000	370,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>				
IDD	ONE DEEP FREEZERS (DOUBLE DOOR)				72,000
TEC	THREE ELECTRIC COOLER				75,000
TEF	TEN CEILING FANS				60,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>329,000</u></b>	<b><u>329,000</u></b>	<b><u>1,000,000</u></b>
A09701	Furniture and Fixtures		<u>329,000</u>	<u>329,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		329,000	329,000	1,000,000
<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>			<b>48,184,000</b>	<b>56,477,000</b>	<b>94,800,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>55,152,000</u></b>	<b><u>54,891,000</u></b>	<b><u>60,259,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>48</u></b>	<b><u>49</u></b>	<b><u>18,970,000</u></b>	<b><u>17,496,000</u></b>	<b><u>19,430,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>29</u></b>	<b><u>31</u></b>	<b><u>15,676,000</u></b>	<b><u>14,746,000</u></b>	<b><u>16,450,000</u></b>
A01101	Total Basic Pay Of Officer	<u>29</u>	<u>31</u>	<u>15,676,000</u>	<u>14,746,000</u>	<u>16,450,000</u>
P094	PRINCIPAL (BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER (BPS-18)	1	1	576,000		576,000
N074	NURSING LECTURER (BPS-18)	2	2	1,152,000		1,152,000
V012	VICE PRINCIPAL (BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)		1		14,746,000	314,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>18</u></b>	<b><u>3,294,000</u></b>	<b><u>2,750,000</u></b>	<b><u>2,980,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>18</u>	<u>3,294,000</u>	<u>2,750,000</u>	<u>2,980,000</u>
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	314,000	2,750,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000
C089	CHOWKIDAR (BPS-01)	4	4	520,000		520,000
N003	NAIB QASID (BPS-01)	3	3	390,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	4	4	520,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,182,000</u></b>	<b><u>37,395,000</u></b>	<b><u>40,829,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,891,000</u></b>	<b><u>37,104,000</u></b>	<b><u>40,538,000</u></b>
A01202	House Rent Allowance				2,530,000	2,301,000	2,371,000
A01203	Conveyance Allowance				2,050,000	1,856,000	1,916,000
A01207	Washing Allowance				16,000	13,000	13,000
A01208	Dress Allowance				660,000	604,000	604,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01210	Risk Allowance				13,092,000	13,280,000	13,280,000
A01217	Medical Allowance				925,000	847,000	847,000
A0121B	Health Professional Allowance				801,000	550,000	550,000
A0121T	Adhoc Relief Allowance 2013				62,000	50,000	88,000
A01226	Computer Allowance				21,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				260,000	233,000	241,000
A0122M	Adhoc Relief Allowance 2016				1,282,000	1,173,000	1,211,000
A0122V	Nursing Professional Allowance				3,125,000	2,875,000	2,875,000
A0122Y	Ad-hoc Relief Allowance 2017				2,367,000	2,610,000	2,810,000
A01239	Special Allowance					8,000	
A0123G	Ad-hoc Relief Allowance-2018				1,767,000	1,740,000	1,901,000
A0123P	Ad-hoc Relief A 2019				2,173,000	2,610,000	2,810,000
A0123X	Adhoc Relief Allowance-2020				1,066,000	1,007,000	1,142,000
A0124F	Adhoc Relief Allowance-2021					3,468,000	4,103,000
A01251	Mess Allowance				2,026,000	1,869,000	1,869,000
A01270	Others				1,662,000		1,897,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges				291,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>467,000</u></b>	<b><u>467,000</u></b>	<b><u>509,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>151,000</u></b>
A03805	Travelling Allowance		44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		82,000	82,000	107,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>	<b><u>308,000</u></b>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		45,000	45,000	47,000
A03906	Uniforms and Protective Clothing		69,000	69,000	72,000
A03942	Cost of Other Stores		43,000	43,000	47,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others		74,000	74,000	78,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>8,553,000</u></b>	<b><u>8,553,000</u></b>	<b><u>17,106,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>8,553,000</u></b>	<b><u>8,553,000</u></b>	<b><u>17,106,000</u></b>
A06102	Others		<u>8,553,000</u>	<u>8,553,000</u>	<u>17,106,000</u>
001	Others			8,553,000	17,106,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>4,674,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>1,824,000</u></b>
A09201	Hardware				<u>1,824,000</u>
3SS	THREE SOUND SYSTEM				204,000
5CM	Five Computers with all accessories				700,000
8CM	EIGHT CCTV CAMERA				300,000
MP2	TWO MULTIMEDIA PROJECTOR (WITH SCREEN) STANDARD (FULL HD)				470,000
THS	TWO HP SCANNER WITH PRINTER COMBINED				150,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<b><u>1,000,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>				
A09401	Medical stores				<u>1,000,000</u>
001	Medical Equipments				1,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>785,000</b></u>
A09601	Plant and Machinery				<u>785,000</u>
1PM	ONE PHOTOCOPIER MACHINE				265,000
2EL	TWO ELECTRIC LARGE WATER COOLER FOR FACULTIES				220,000
2FA	TEN BRACKET FAN				50,000
4ES	FOUR ELECTRIC SMALL WATER COOLER FOR FACULTIES				160,000
TEF	TEN CEILING FANS				90,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>500,000</b></u>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<u><b>565,000</b></u>
A09899	Others				565,000
<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>			<b>64,172,000</b>	<b>63,911,000</b>	<b>82,548,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>61,374,000</u></b>	<b><u>61,181,000</u></b>	<b><u>64,228,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>19,336,000</u></b>	<b><u>19,331,000</u></b>	<b><u>19,822,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>8,905,000</u></b>	<b><u>8,656,000</u></b>	<b><u>8,868,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>8,855,000</u>	<u>8,643,000</u>	<u>8,855,000</u>
P094	PRINCIPAL (BPS-20)	1	1	846,000		846,000
V012	VICE PRINCIPAL (BPS-19)	1	1	780,000		780,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	1,008,000		1,008,000
S377	SINOLOGISTS (BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	535,000		535,000
E038	ENGLISH TEACHER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	2	2	1,070,000		1,070,000
S605	SENIOR NURSE (BPS-17)	2	2	1,070,000		1,070,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	1,872,000		1,872,000
A119	ASSISTANT (BPS-16)				8,643,000	
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1	1	351,000		351,000
P155	PUBLIC H NURSING SUPRV (BPS-16)	1	1	351,000		351,000
A01102	Personal pay			50,000	13,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>10,431,000</u></b>	<b><u>10,675,000</u></b>	<b><u>10,954,000</u></b>
A01151	Total Basic Pay Other Staff	65	65	<u>10,431,000</u>	<u>10,675,000</u>	<u>10,954,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	10,675,000	330,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		279,000
H029	HEAD CLERK / ASSISTANT (BPS-11)	1	1	248,000		260,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	4	4	992,000		1,042,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000		229,000
L007	LAB TECHNICIAN (BPS-09)	1	1	218,000		229,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>						
D114	DISPENSER	(BPS-06)	1	1	183,000		192,000
L018	LADY HEALTH VISITOR	(BPS-06)	12	12	2,196,000		2,306,000
M098	MID WIFE	(BPS-06)	1	1	183,000		192,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	171,000		180,000
D161	DRIVER	(BPS-04)	4	4	632,000		664,000
A313	ATTENDANT	(BPS-01)	8	8	1,040,000		1,092,000
B015	BEAREAR	(BPS-01)	6	6	780,000		819,000
B083	BIHISHTY	(BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	6	6	780,000		819,000
C109	CLEANER	(BPS-01)	6	6	780,000		819,000
C167	COOK	(BPS-01)	4	4	520,000		546,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		273,000
S008	SANITARY WORKER	(BPS-01)	4	4	520,000		546,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,038,000</u></b>	<b><u>41,850,000</u></b>	<b><u>44,406,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,747,000</u></b>	<b><u>41,297,000</u></b>	<b><u>44,115,000</u></b>
A01201	Senior Post Allowance				3,000	16,000	16,000
A01202	House Rent Allowance				2,628,000	2,462,000	2,462,000
A01203	Conveyance Allowance				2,175,000	1,924,000	1,924,000
A01207	Washing Allowance				40,000	32,000	32,000
A01208	Dress Allowance				144,000	102,000	102,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01210	Risk Allowance				13,017,000	14,092,000	14,092,000
A01217	Medical Allowance				1,310,000	1,105,000	1,105,000
A0121B	Health Professional Allowance				6,166,000	4,653,000	4,653,000
A0121T	Adhoc Relief Allowance 2013				269,000	227,000	227,000
A01224	Entertainment Allowance				17,000	14,000	14,000
A01228	Orderly Allowance				28,000	329,000	329,000
A0122C	Adhoc Relief Allowance - 2015				317,000	319,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,632,000	1,354,000	1,354,000
A0122P	Special Healthcare Allowance					814,000	
A0122V	Nursing Professional Allowance				657,000	435,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
A0122Y	Ad-hoc Relief Allowance 2017		3,657,000	2,901,000	3,840,000
A01239	Special Allowance		6,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018		2,127,000	1,934,000	2,233,000
A0123P	Ad-hoc Relief A 2019		2,681,000	2,901,000	3,046,000
A0123X	Adhoc Relief Allowance-2020		1,478,000	1,535,000	1,612,000
A0124F	Adhoc Relief Allowance-2021			3,866,000	4,059,000
A01251	Mess Allowance		234,000	193,000	193,000
A01252	Non Practising Allowance		113,000	64,000	64,000
A01270	Others		3,035,000		1,981,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>291,000</u></b>	<b><u>553,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges		291,000	552,000	291,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,832,000</u></b>	<b><u>2,308,000</u></b>	<b><u>5,356,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>140,000</u></b>	
A03170	Others			140,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>86,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		68,000	68,000	71,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,277,000</u></b>	<b><u>613,000</u></b>	<b><u>3,604,000</u></b>
A03301	Gas		449,000	449,000	494,000
A03302	Water		164,000	164,000	180,000
A03303	Electricity		2,664,000		2,930,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>93,000</u></b>
A03407	Rates and Taxes		89,000	89,000	93,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>412,000</u></b>	<b><u>412,000</u></b>	<b><u>522,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
A03805	Travelling Allowance		44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		368,000	368,000	478,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>972,000</u></b>	<b><u>972,000</u></b>	<b><u>1,051,000</u></b>
A03901	Stationery		70,000	70,000	74,000
A03902	Printing and Publication		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		71,000	71,000	75,000
A03942	Cost of Other Stores		652,000	652,000	717,000
A03970	Others		<u>128,000</u>	<u>128,000</u>	<u>134,000</u>
1	Others		128,000	128,000	134,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>	<b><u>20,460,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,230,000</u></b>	<b><u>10,230,000</u></b>	<b><u>20,460,000</u></b>
A06102	Others		<u>10,230,000</u>	<u>10,230,000</u>	<u>20,460,000</u>
001	Others			10,230,000	20,460,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,813,000</u></b>	<b><u>1,813,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	
A09201	Hardware		<u>180,000</u>	<u>180,000</u>	
231	Two Computers with all Accessories		180,000	180,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,633,000</u></b>	<b><u>1,633,000</u></b>	
A09601	Plant and Machinery		<u>1,633,000</u>	<u>1,633,000</u>	
1	Purchase of Plant and Machinery		1,633,000	1,633,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>498,000</u></b>	<b><u>498,000</u></b>	<b><u>523,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>281,000</u></b>	<b><u>281,000</u></b>	<b><u>295,000</u></b>
A13001	Transport		281,000	281,000	295,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>160,000</u></b>
A13101	Machinery and Equipment		152,000	152,000	160,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>68,000</u></b>
A13201	Furniture and Fixture		65,000	65,000	68,000
<b>PUBLIC HEALTH SCHOOL KARACHI</b>			<b>78,747,000</b>	<b>76,230,000</b>	<b>90,567,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1786</b>	<b>JINNAH SINDH MEDICAL UNIVERSITY KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>250,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>250,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A05206	To Non Financial Institutions		<u>250,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
1			250,000,000	500,000,000	500,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>270,000,000</u>	<u>22,700,000</u>	<u>20,000,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>270,000,000</u>	<u>22,700,000</u>	<u>20,000,000</u>
A06102	Others		<u>270,000,000</u>	<u>22,700,000</u>	<u>20,000,000</u>
001	Others		270,000,000	22,700,000	20,000,000
<b>JINNAH SINDH MEDICAL UNIVERSITY KARACHI</b>			<b>520,000,000</b>	<b>522,700,000</b>	<b>520,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1787</b>	<b>DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>558,580,000</u></b>	<b><u>704,265,000</u></b>	<b><u>558,580,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>558,580,000</u></b>	<b><u>704,265,000</u></b>	<b><u>558,580,000</u></b>
A05206	To Non Financial Institutions		<u>558,580,000</u>	<u>558,580,000</u>	<u>558,580,000</u>
1			558,580,000	558,580,000	558,580,000
A05270	To Others			<u>145,685,000</u>	
114	For Liver Transplant Program in Sindh at DUHS, Karachi			145,685,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>540,000,000</u></b>	<b><u>658,920,000</u></b>	<b><u>540,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>540,000,000</u></b>	<b><u>658,920,000</u></b>	<b><u>540,000,000</u></b>
A06102	Others		<u>540,000,000</u>	<u>658,920,000</u>	<u>540,000,000</u>
001	Others		540,000,000	658,920,000	540,000,000
<b>DOW UNIVERSITY OF HEALTH SCIENCES KARACHI</b>			<b>1,098,580,000</b>	<b>1,363,185,000</b>	<b>1,098,580,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>QK1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,623,000</u></b>	<b><u>3,909,000</u></b>	<b><u>10,708,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>7,095,000</u></b>	<b><u>1,749,000</u></b>	<b><u>7,010,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,589,000</u></b>	<b><u>1,122,000</u></b>	<b><u>4,504,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,476,000</u>	<u>1,094,000</u>	<u>4,476,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL (BPS-19)	1	1	780,000		780,000
L054	LECTURER (BPS-18)	2	2	1,008,000		1,008,000
S072	SENIOR LECTURER (BPS-18)	1	1	504,000		504,000
L054	LECTURER (BPS-17)	1	1	468,000		468,000
M069	MEDICAL OFFICER (BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)				1,094,000	
A01102	Personal pay			113,000	28,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,506,000</u></b>	<b><u>627,000</u></b>	<b><u>2,506,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,506,000</u>	<u>627,000</u>	<u>2,506,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK (BPS-14)				627,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		266,000
I033	INSTRUCTOR / TUTOR (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	248,000		248,000
D161	DRIVER (BPS-04)	1	1	158,000		158,000
I033	INSTRUCTOR / TUTOR (BPS-03)	3	3	447,000		447,000
L004	LAB ATTENDANT (BPS-03)	1	1	149,000		149,000
L004	LAB ATTENDANT (BPS-02)	1	1	138,000		138,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KQ1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>					
L004	LAB ATTENDANT	(BPS-01)	1	1	130,000	130,000
N003	NAIB QASID	(BPS-01)	1	1	130,000	130,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,528,000</u></b>	<b><u>2,160,000</u></b>	<b><u>3,698,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,251,000</u></b>	<b><u>1,883,000</u></b>	<b><u>3,421,000</u></b>	
A01201	Senior Post Allowance		18,000	5,000	5,000	
A01202	House Rent Allowance		396,000	166,000	166,000	
A01203	Conveyance Allowance		170,000	63,000	63,000	
A01207	Washing Allowance		3,000	1,000	1,000	
A0120D	Integrated Allowance		6,000	2,000	2,000	
A01210	Risk Allowance		420,000	438,000	438,000	
A01217	Medical Allowance		175,000	44,000	44,000	
A0121B	Health Professional Allowance		339,000	239,000	239,000	
A01224	Entertainment Allowance		9,000	6,000	6,000	
A01228	Orderly Allowance		200,000	50,000	50,000	
A0122C	Adhoc Relief Allowance - 2015		57,000	14,000	14,000	
A0122M	Adhoc Relief Allowance 2016		289,000	76,000	76,000	
A0122P	Special Healthcare Allowance			63,000		
A0122Y	Ad-hoc Relief Allowance 2017		722,000	164,000	758,000	
A0123G	Ad-hoc Relief Allowance-2018		377,000	109,000	396,000	
A0123P	Ad-hoc Relief A 2019		46,000	164,000	172,000	
A0123X	Adhoc Relief Allowance-2020		53,000	55,000	58,000	
A0124F	Adhoc Relief Allowance-2021			219,000	230,000	
A01252	Non Practising Allowance		21,000	5,000	5,000	
A01270	Others		950,000		698,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>	
A01274	Medical Charges		277,000	277,000	277,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,290,000</u></b>	<b><u>1,313,000</u></b>	<b><u>2,498,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>147,000</u></b>	
A03201	Postage and Telegraph		47,000	47,000	49,000	
A03202	Telephone and Trunk call		93,000	93,000	98,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,285,000</u></b>	<b><u>308,000</u></b>	<b><u>1,413,000</u></b>
A03301	Gas		154,000	154,000	169,000
A03302	Water		154,000	154,000	169,000
A03303	Electricity		977,000		1,075,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>267,000</u></b>	<b><u>267,000</u></b>	<b><u>280,000</u></b>
A03407	Rates and Taxes		267,000	267,000	280,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>191,000</u></b>
A03805	Travelling Allowance		21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		131,000	131,000	170,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>467,000</u></b>
A03901	Stationery		70,000	70,000	74,000
A03902	Printing and Publication		36,000	36,000	36,000
A03905	Newspapers Periodicals and Books		262,000	262,000	275,000
A03906	Uniforms and Protective Clothing		16,000	16,000	17,000
A03970	Others		<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others		62,000	62,000	65,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>608,000</u></b>	<b><u>608,000</u></b>	<b><u>639,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>289,000</u></b>
A13001	Transport		275,000	275,000	289,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>233,000</u></b>
A13101	Machinery and Equipment		222,000	222,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1788</b>	<b>PARA MEDICAL INSTITUTION KARACHI</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>111,000</b></u>	<u><b>111,000</b></u>	<u><b>117,000</b></u>
A13201	Furniture and Fixture		111,000	111,000	117,000
<b>PARA MEDICAL INSTITUTION KARACHI</b>			<b>14,521,000</b>	<b>5,830,000</b>	<b>13,845,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1789</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,753,000</u>	<u>833,000</u>	<u>2,710,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>2,200,000</u>	<u>550,000</u>	<u>2,200,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>2,200,000</u>	<u>550,000</u>	<u>2,200,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,200,000</u>	<u>550,000</u>	<u>2,200,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	2	2	628,000		628,000
S053	SENIOR CLERK	(BPS-14)				550,000	
C148	COMPUTER OPERATORS	(BPS-12)	2	2	532,000		532,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>553,000</u>	<u>283,000</u>	<u>510,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>276,000</u>	<u>6,000</u>	<u>233,000</u>
A01203	Conveyance Allowance				9,000	2,000	2,000
A01217	Medical Allowance				3,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016				5,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				9,000	2,000	9,000
A01270	Others				250,000		220,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges				277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>517,000</u>	<u>114,000</u>	<u>566,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>487,000</u>	<u>84,000</u>	<u>535,000</u>
A03301	Gas				62,000	62,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QK1789</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>				
A03302	Water		22,000	22,000	24,000
A03303	Electricity		403,000		443,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>31,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000	6,000	6,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI</b>			<b>3,270,000</b>	<b>947,000</b>	<b>3,276,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,516,000.</u></b>	<b><u>11,938,000.</u></b>	<b><u>16,752,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>7,521,000.</u></b>	<b><u>3,757,000.</u></b>	<b><u>7,521,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>5,295,000.</u></b>	<b><u>2,156,000.</u></b>	<b><u>5,295,000.</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>5,295,000.</u>	<u>2,156,000.</u>	<u>5,295,000.</u>
P094	PRINCIPAL	(BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	576,000		576,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	3	3	1,605,000		1,605,000
P088	PRESS MECHANIC	(BPS-17)	4	4	1,872,000		1,872,000
A119	ASSISTANT	(BPS-16)				2,156,000	
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>2,226,000.</u></b>	<b><u>1,601,000.</u></b>	<b><u>2,226,000.</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>2,226,000.</u>	<u>1,601,000.</u>	<u>2,226,000.</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,601,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	248,000		248,000
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
A331	AYA	(BPS-02)	2		276,000		
A331	AYA	(BPS-01)		2			276,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
C253	CLASS ROOM ATTENDENT	(BPS-01)	2	2	260,000		260,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,995,000</u></b>	<b><u>8,181,000</u></b>	<b><u>9,231,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,444,000</u></b>	<b><u>7,600,000</u></b>	<b><u>8,680,000</u></b>
A01202	House Rent Allowance		580,000	382,000	382,000
A01203	Conveyance Allowance		457,000	321,000	321,000
A01207	Washing Allowance		2,000	7,000	7,000
A01208	Dress Allowance		174,000	79,000	79,000
A0120D	Integrated Allowance			2,000	2,000
A01210	Risk Allowance		2,163,000	2,800,000	2,800,000
A01217	Medical Allowance		198,000	192,000	192,000
A0121B	Health Professional Allowance		121,000	320,000	320,000
A0121T	Adhoc Relief Allowance 2013		25,000	33,000	33,000
A01226	Computer Allowance		14,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		69,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016		328,000	247,000	247,000
A0122V	Nursing Professional Allowance		701,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017		684,000	564,000	718,000
A0123G	Ad-hoc Relief Allowance-2018		449,000	376,000	471,000
A0123P	Ad-hoc Relief A 2019		376,000	564,000	592,000
A0123X	Adhoc Relief Allowance-2020		204,000	268,000	281,000
A0124F	Adhoc Relief Allowance-2021			751,000	789,000
A01251	Mess Allowance		365,000	244,000	244,000
A01270	Others		534,000		752,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>581,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	581,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,731,000</u></b>	<b><u>1,062,000</u></b>	<b><u>5,218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,232,000</u></b>	<b><u>563,000</u></b>	<b><u>4,656,000</u></b>
A03301	Gas		422,000	422,000	464,000
A03302	Water		86,000	86,000	95,000
A03303	Electricity		3,669,000		4,036,000
A03305	POL for Generator		55,000	55,000	61,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>227,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		161,000	161,000	209,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		45,000	45,000	47,000
A03906	Uniforms and Protective Clothing		91,000	91,000	96,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others		74,000	74,000	78,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>	<b><u>18,158,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>9,079,000</u></b>	<b><u>9,079,000</u></b>	<b><u>18,158,000</u></b>
A06102	Others		<u>9,079,000</u>	<u>9,079,000</u>	<u>18,158,000</u>
001	Others			9,079,000	18,158,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>2,947,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>955,000</u></b>
A09201	Hardware				<u>955,000</u>
8CT	EIGHT CCTV CAMERA / INSTALLATION KIT WITH WIRING				300,000
MPF	ONE MULTIMEDIA PROJECTOR (SCREEN) STANDARD (FULL HD)				235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1790</b>	<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>				
TCA	THREE COMPUTER WITH ALL ACCESSORIES				420,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>492,000</u></b>
A09601	Plant and Machinery				<u>492,000</u>
1PM	ONE PHOTOCOPIER MACHINE				300,000
TAC	TWO AIR CONDITIONER 1.5 TON WITHOUT INVERTER				192,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,500,000</u></b>
A09701	Furniture and Fixtures				<u>1,500,000</u>
001	Furniture and Fixtures				1,500,000
<b>GENERAL NURSING &amp; MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI</b>			<b>29,326,000</b>	<b>22,079,000</b>	<b>43,075,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>877,384,000</u></b>	<b><u>512,299,000</u></b>	<b><u>926,219,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1101</u></b>	<b><u>1271</u></b>	<b><u>474,168,000</u></b>	<b><u>198,694,000</u></b>	<b><u>521,735,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>402</u></b>	<b><u>448</u></b>	<b><u>351,701,000</u></b>	<b><u>139,972,000</u></b>	<b><u>382,166,000</u></b>
A01101	Total Basic Pay Of Officer		<u>402</u>	<u>448</u>	<u>239,079,000</u>	<u>51,625,000</u>	<u>269,544,000</u>
P111	PROFESSOR	(BPS-21)	15	23	14,678,000		22,046,000
A311	ASSOCIATE PROFESSOR	(BPS-20)	19	27	16,865,000		22,553,000
P094	PRINCIPAL	(BPS-20)	1	1	846,000		846,000
P111	PROFESSOR	(BPS-20)	24	24	20,304,000		20,304,000
V012	VICE PRINCIPAL	(BPS-20)	1	1	846,000		846,000
A269	ASSISTANT PROFESSOR	(BPS-19)	22	30	17,192,000		22,880,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	21,060,000		21,060,000
C280	Chief Coordinator	(BPS-19)	1	1	780,000		780,000
D561	DIRECTOR (STUDENT SECTION)	(BPS-19)	1	1	780,000		780,000
D584	DIRECTOR ADMINISTRATION	(BPS-19)	2	2	1,560,000		1,560,000
DX21	DIRECTOR MEDICAL EDUCATION	(BPS-19)	1	1	780,000		780,000
S286	SR. REGISTRAR	(BPS-19)	5	5	3,900,000		3,900,000
SR01	SENIOR REGISTRAR	(BPS-19)	15	23	11,732,000		17,420,000
A269	ASSISTANT PROFESSOR	(BPS-18)	44	44	22,176,000		22,176,000
C348	CHIEF ADMINISTRATIVE OFFICER	(BPS-18)	1	1	504,000		504,000
C959	CLINICAL LECTURER	(BPS-18)	3	3	1,728,000		1,728,000
D035	DEMONSTRATOR	(BPS-18)	37	47	18,678,000		23,529,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	504,000		504,000
D492	DEPUTY DIRECTOR (MEDICAL EDUCATION)	(BPS-18)	2	2	1,010,000		1,010,000
F087	FINANCE OFFICER	(BPS-18)	1	1	504,000		504,000

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<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
L097	LEGAL ADVISOR	(BPS-18)	2	2	1,008,000		1,008,000
N074	NURSING LECTURER	(BPS-18)	4	4	2,304,000		2,304,000
S286	SR. REGISTRAR	(BPS-18)	1	1	504,000		504,000
S403	SENIOR RAGISTRAR	(BPS-18)	17	17	8,568,000		8,568,000
S418	STUDENT LIASION OFFICER	(BPS-18)	1	1	504,000		504,000
A019	ACCOUNTS OFFICER	(BPS-17)	2	2	936,000		936,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	3	3	1,404,000		1,404,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	468,000		468,000
AD10	ASSISTANT DIRECTOR (MEDICAL EDUCATION)	(BPS-17)	1	1	468,000		468,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	400,000		400,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	12	12	6,420,000		6,420,000
D035	DEMONSTRATOR	(BPS-17)	73	73	34,164,000		34,164,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
H085	HOSTEL WARDEN	(BPS-17)	1		468,000		
L054	LECTURER	(BPS-17)	6	8	2,808,000		3,536,000
L058	LIBRARIAN	(BPS-17)	3	3	1,404,000		1,404,000
N031	NURSING INSTRUCTOR	(BPS-17)	11	11	5,885,000		5,885,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	4	4	1,872,000		1,872,000
P029	PHARMACIST	(BPS-17)	2	2	936,000		936,000
P104	PRO	(BPS-17)	1	1	468,000		468,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	1	1	468,000		468,000
S488	SPORTS OFFICER	(BPS-17)	3	3	1,336,000		1,336,000
A020	ACCOUNTANT	(BPS-16)	1	1	250,000		250,000
A119	ASSISTANT	(BPS-16)	13	13	4,057,000	51,625,000	4,057,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	300,000		300,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	3	351,000		805,000

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					Rs	Rs	Rs
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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
H085	HOSTEL WARDEN	(BPS-16)	6	7	2,227,000		2,695,000
L058	LIBRARIAN	(BPS-16)	3	3	1,102,000		1,102,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,104,000		1,104,000
A01106	Total Pay of contract officer				<u>112,622,000</u>	<u>88,347,000</u>	<u>112,622,000</u>
A119	ASSISTANT	(BPS-16)			112,622,000	88,347,000	112,622,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>699</u></b>	<b><u>823</u></b>	<b><u>122,467,000</u></b>	<b><u>58,722,000</u></b>	<b><u>139,569,000</u></b>
A01151	Total Basic Pay Other Staff		<u>699</u>	<u>823</u>	<u>122,093,000</u>	<u>58,628,000</u>	<u>139,195,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	4	4	999,000		999,000
C194	CSD TECHNICIAN	(BPS-14)	1	5	314,000		1,042,000
H089	HOUSE KEEPER	(BPS-14)	1	1	314,000		314,000
P024	PERSONAL ASSISTANT	(BPS-14)	12	12	2,858,000		2,858,000
S053	SENIOR CLERK	(BPS-14)	33	38	8,314,000	58,628,000	9,224,000
S180	STENO TYPIST	(BPS-14)	3	3	942,000		942,000
S181	STENOGRAPHER	(BPS-14)	10	16	2,002,000		3,072,000
A316	AUDIO VISUAL MECHANIC	(BPS-12)	4		1,064,000		
C146	COMPUTER OPERATOR	(BPS-12)	18	18	4,788,000		4,788,000
C148	COMPUTER OPERATORS	(BPS-12)	12	12	3,192,000		3,192,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)20		30	3,520,000		5,091,000
P026	PESH IMAM	(BPS-12)	2	2	532,000		532,000
S180	STENO TYPIST	(BPS-12)	3	3	798,000		798,000
A015	ACCOUNT ASSISTANT	(BPS-11)	4	4	992,000		992,000
A020	ACCOUNTANT	(BPS-11)	2	2	496,000		496,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)	4	5	664,000		815,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	35	35	8,680,000		8,680,000
J053	JUNIOR CLERK	(BPS-11)	20	25	3,322,000		4,077,000
M119	MODULAR CUM ARTIST	(BPS-11)	4	4	992,000		992,000

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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
R016	RECEPTIONIST	(BPS-11)	6	8	1,488,000		1,790,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	2	2	496,000		496,000
A011	AC MECHANIC	(BPS-09)	4	6	872,000		1,154,000
A316	AUDIO VISUAL MECHANIC	(BPS-09)	10	17	1,551,000		3,128,000
A326	AUTO MECHANIC	(BPS-09)	5	8	901,000		1,324,000
A347	AIR CONDITION MECHANIC	(BPS-09)	2	2	310,000		310,000
C199	CURATOR	(BPS-09)		1			141,000
C272	CERAMIC TECHNECIAN	(BPS-09)	1	2	218,000		359,000
C282	Curator Museum	(BPS-09)	4	4	872,000		872,000
D477	DENTAL SURGERY ASSISTANT	(BPS-09)	8	13	1,744,000		2,449,000
H089	HOUSE KEEPER	(BPS-09)	9	18	1,396,000		2,829,000
L007	LAB TECHNICIAN	(BPS-09)	30	35	5,911,000		6,616,000
M117	MOUZIN	(BPS-09)	1	1	218,000		218,000
O273	ORTHODONTICS TECHNICIAN	(BPS-09)	1	3	218,000		500,000
P294	PROSTHETIST	(BPS-09)	1	3	218,000		500,000
S101	SENIOR STORE KEEPER	(BPS-09)	2	4	290,000		572,000
V030	Vehicle Mechanic	(BPS-09)	2	2	436,000		436,000
F027	FILM PROJECTIONIST	(BPS-08)	5	7	919,000		1,193,000
DR19	DENTAL RADIOLOGY ASSISTANT	(BPS-07)	2	4	388,000		652,000
DX68	DENTAL RADIOGRAPHER	(BPS-07)		2			264,000
L003	LAB ASSISTANT	(BPS-07)	46	51	7,948,000		8,608,000
S101	SENIOR STORE KEEPER	(BPS-07)	2	2	388,000		388,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)	4	4	689,000		689,000
L059	LIBRARY ASSISTANT	(BPS-06)	10	11	1,570,000		1,697,000
M206	MODULAR	(BPS-06)	5	5	828,000		828,000
S206	STORE KEEPER	(BPS-06)	15	16	2,485,000		2,612,000
A316	AUDIO VISUAL MECHANIC	(BPS-05)	3	1	513,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
E021	ELECTRICIAN	(BPS-05)	3	3	513,000		513,000
P006	PAINTER	(BPS-05)	4	4	617,000		617,000
P061	PLUMBER	(BPS-05)	4		617,000		
P165	PUMP MAN	(BPS-05)	4	4	684,000		684,000
R016	RECEPTIONIST	(BPS-05)	4	4	550,000		550,000
T022	TELEPHONE OPERATOR	(BPS-05)	7	8	1,130,000		1,253,000
D111	DESPATCH RIDER	(BPS-04)	6	6	948,000		948,000
D161	DRIVER	(BPS-04)	30	33	4,604,000		4,961,000
D997	DISPATCH RIDER	(BPS-04)		2			238,000
G079	GENERATOR /PUMP OPERATOR	(BPS-04)	3	4	474,000		593,000
AZ15	ASSISTANT AUTO MECHANIC	(BPS-03)		1			123,000
C019	CARPENTER	(BPS-03)	1	2	149,000		264,000
C027	CARPENTER	(BPS-03)	1	1	149,000		149,000
A098	ANIMAL KEEPER	(BPS-02)	3	3	399,000		399,000
A295	ASSISTANT STORE KEEPER	(BPS-02)	1	6	138,000		698,000
A326	AUTO MECHANIC	(BPS-02)	3	3	414,000		414,000
A935	AUTO MECHANIC HELPER	(BPS-02)	3	3	414,000		414,000
D003	DAFTARI	(BPS-02)	10	10	1,350,000		1,350,000
E069	EMBLAMER	(BPS-02)	2	2	276,000		224,000
H084	HOSTEL SERVANT	(BPS-02)	3		370,000		
H158	HOSTEL AYA	(BPS-02)	3	3	370,000		370,000
L004	LAB ATTENDANT	(BPS-02)	33	38	4,258,000		4,818,000
L053	LECTURE HALL ATTENDANT	(BPS-02)	20	20	2,627,000		2,627,000
M022	MALHI	(BPS-02)	8	8	1,104,000		1,104,000
M126	MOTOR CLEANER	(BPS-02)	15	15	2,026,000		2,026,000
N003	NAIB QASID	(BPS-02)	30		4,140,000		
A331	AYA	(BPS-01)	1	2	130,000		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>						
A480	ATTENDENT	(BPS-01)		5			560,000
A935	AUTO MECHANIC HELPER	(BPS-01)		3			336,000
B015	BEAREAR	(BPS-01)	2	2	244,000		244,000
B153	BOYS COMMON ROOM ATTENDENT	(BPS-01)	3	5	366,000		588,000
C089	CHOWKIDAR	(BPS-01)	19	22	2,470,000		2,803,000
C167	COOK	(BPS-01)	4	4	506,000		506,000
E069	EMBLAMER	(BPS-01)	1	3	123,000		399,000
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	5	6	634,000		745,000
H084	HOSTEL SERVANT	(BPS-01)	1	4	130,000		500,000
M022	MALHI	(BPS-01)		1			112,000
N003	NAIB QASID	(BPS-01)	33	71	4,188,000		9,224,000
P061	PLUMBER	(BPS-01)		4			617,000
S008	SANITARY WORKER	(BPS-01)	36	36	4,601,000		4,601,000
S037	SECURITY GUARD	(BPS-01)	16	16	2,080,000		2,080,000
S261	SWEEPER	(BPS-01)	4	4	520,000		520,000
W076	WAITER	(BPS-01)	1	1	130,000		130,000
A01156	Total Pay of contract staff				<u>374,000</u>	<u>94,000</u>	<u>374,000</u>
S053	SENIOR CLERK	(BPS-14)			374,000	94,000	374,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>403,216,000</u></b>	<b><u>313,605,000</u></b>	<b><u>404,484,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>402,390,000</u></b>	<b><u>271,643,000</u></b>	<b><u>403,658,000</u></b>
A01201	Senior Post Allowance				429,000	49,000	251,000
A01202	House Rent Allowance				32,272,000	19,323,000	26,524,000
A01203	Conveyance Allowance				33,307,000	14,003,000	19,971,000
A01207	Washing Allowance				42,000	32,000	32,000
A0120D	Integrated Allowance				115,000	117,000	117,000
A01210	Risk Allowance				124,575,000	123,266,000	123,266,000
A01217	Medical Allowance				13,582,000	8,617,000	9,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
A0121B	Health Professional Allowance		11,778,000	11,853,000	11,853,000
A0121T	Adhoc Relief Allowance 2013		8,468,000	1,257,000	5,281,000
A01224	Entertainment Allowance		743,000	99,000	99,000
A01227	Project Allowance		2,143,000	536,000	
A01228	Orderly Allowance		3,438,000	938,000	938,000
A0122C	Adhoc Relief Allowance - 2015		3,067,000	1,582,000	2,400,000
A0122M	Adhoc Relief Allowance 2016		22,394,000	8,152,000	12,176,000
A0122Y	Ad-hoc Relief Allowance 2017		39,954,000	17,077,000	34,203,000
A0123G	Ad-hoc Relief Allowance-2018		19,644,000	11,386,000	16,702,000
A0123P	Ad-hoc Relief A 2019		29,521,000	17,077,000	25,052,000
A0123X	Adhoc Relief Allowance-2020		15,057,000	8,658,000	12,380,000
A01241	Utility allowance for electricity			375,000	
A01243	Special Travelling Allowance		129,000	32,000	
A0124F	Adhoc Relief Allowance-2021			22,759,000	72,138,000
A01253	Science Teaching Allowance		6,295,000	4,455,000	4,455,000
A01270	Others		35,437,000		26,753,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>826,000</u></b>	<b><u>41,962,000</u></b>	<b><u>826,000</u></b>
A01274	Medical Charges		826,000	3,234,000	826,000
A01299	Others			38,728,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,178,000</u></b>	<b><u>116,652,000</u></b>	<b><u>63,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>544,000</u></b>	<b><u>544,000</u></b>	<b><u>571,000</u></b>
A03201	Postage and Telegraph		40,000	40,000	42,000
A03202	Telephone and Trunk call		462,000	462,000	485,000
A03205	Courier and Pilot Service		42,000	42,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,950,000</u></b>	<b><u>1,510,000</u></b>	<b><u>6,546,000</u></b>
A03301	Gas		205,000	205,000	226,000
A03302	Water		205,000	205,000	226,000
A03303	Electricity		4,440,000		4,884,000
A03305	POL for Generator		1,100,000	1,100,000	1,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>21,073,000</u></b>	<b><u>21,073,000</u></b>	<b><u>26,824,000</u></b>
A03805	Travelling Allowance		402,000	402,000	402,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		19,171,000	19,171,000	24,922,000
A03808	Conveyance Charges		1,500,000	1,500,000	1,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,611,000</u></b>	<b><u>93,525,000</u></b>	<b><u>30,030,000</u></b>
A03901	Stationery		933,000	933,000	980,000
A03902	Printing and Publication		1,355,000	1,355,000	1,355,000
A03905	Newspapers Periodicals and Books		1,867,000	1,867,000	1,960,000
A03906	Uniforms and Protective Clothing		561,000	561,000	589,000
A03919	Payments to other for Service Rendered		17,050,000	37,964,000	18,755,000
A03942	Cost of Other Stores		5,076,000	5,076,000	5,584,000
A03970	Others		<u>769,000</u>	<u>45,769,000</u>	<u>807,000</u>
1	Others		769,000	45,769,000	807,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>232,298,000</u></b>	<b><u>232,298,000</u></b>	<b><u>348,497,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>232,298,000</u></b>	<b><u>232,298,000</u></b>	<b><u>348,497,000</u></b>
A06102	Others		<u>232,298,000</u>	<u>232,298,000</u>	<u>348,497,000</u>
001	Others			232,298,000	232,398,000
HJO	ALLOCATION FOR STIPEND OF (50) HOUSE JOB OFFICERS		23,217,000		23,217,000
PGS	ALLOCATION OF STIPEND FOR (100) POST GRADUATE OFFICERS		82,441,000		82,441,000
UGS	SCHOLORSHIP FOR UNDERGRADUATES (200 Nos)		10,441,000		10,441,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>90,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>90,000,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A09405	Workshop Equipment		20,000,000	20,000,000	20,000,000

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			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A09601	Plant and Machinery		<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
1	Purchase of Plant and Machinery		50,000,000	50,000,000	50,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A09701	Furniture and Fixtures		<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
001	Furniture and Fixtures		20,000,000	20,000,000	20,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,159,000</u></b>	<b><u>17,159,000</u></b>	<b><u>17,516,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>3,249,000</u></b>	<b><u>3,249,000</u></b>	<b><u>3,411,000</u></b>
A13001	Transport		3,249,000	3,249,000	3,411,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,623,000</u></b>	<b><u>2,623,000</u></b>	<b><u>2,754,000</u></b>
A13101	Machinery and Equipment		2,623,000	2,623,000	2,754,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,287,000</u></b>	<b><u>1,287,000</u></b>	<b><u>1,351,000</u></b>
A13201	Furniture and Fixture		1,287,000	1,287,000	1,351,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A13301	Office Buildings		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
1	Office Buildings			10,000,000	
225	Shaheed Benazir Bhutto Medical College Lyari Karachi		10,000,000		10,000,000

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<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>				
<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>			<b>1,272,019,000</b>	<b>968,408,000</b>	<b>1,446,203,000</b>

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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,858,000</u></b>	<b><u>27,624,000</u></b>	<b><u>33,388,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>44</b>	<b><u>11,588,000</u></b>	<b><u>9,191,000</u></b>	<b><u>12,056,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>13</b>	<b><u>6,148,000</u></b>	<b><u>4,799,000</u></b>	<b><u>6,930,000</u></b>
A01101	Total Basic Pay Of Officer		11	13	<u>6,148,000</u>	<u>4,791,000</u>	<u>6,922,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	576,000		576,000
V012	VICE PRINCIPAL	(BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	3	3	1,605,000		1,605,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	4	4	2,140,000		2,140,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)		1		4,791,000	314,000
A01102	Personal pay					8,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>31</b>	<b><u>5,440,000</u></b>	<b><u>4,392,000</u></b>	<b><u>5,126,000</u></b>
A01151	Total Basic Pay Other Staff		32	31	<u>5,440,000</u>	<u>4,392,000</u>	<u>5,126,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	4,392,000	314,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	266,000		266,000
J019	JR CLERK CUM TYPIST	(BPS-11)	3	3	744,000		744,000
L058	LIBRARIAN	(BPS-11)	1	1	248,000		248,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
S206	STORE KEEPER	(BPS-06)	1	1	183,000		183,000
E021	ELECTRICIAN	(BPS-05)	1	1	171,000		171,000
D111	DESPATCH RIDER	(BPS-04)	1	1	158,000		158,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000

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<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>						
C167	COOK	(BPS-03)	2		298,000		
A331	AYA	(BPS-01)	3	3	390,000		390,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	4	4	520,000		520,000
C167	COOK	(BPS-01)		2			298,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
M038	MASALCHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	5	5	650,000		650,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,270,000</u></b>	<b><u>18,433,000</u></b>	<b><u>21,332,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,993,000</u></b>	<b><u>18,156,000</u></b>	<b><u>21,055,000</u></b>
A01202	House Rent Allowance				1,187,000	1,021,000	1,091,000
A01203	Conveyance Allowance				984,000	855,000	915,000
A01207	Washing Allowance				12,000	8,000	8,000
A01208	Dress Allowance				180,000	158,000	158,000
A0120D	Integrated Allowance				7,000	22,000	22,000
A01210	Risk Allowance				5,784,000	6,389,000	6,389,000
A01217	Medical Allowance				565,000	517,000	517,000
A0121B	Health Professional Allowance				1,632,000	873,000	873,000
A0121M	Adhoc Relief Allowance - 2012				7,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				118,000	89,000	127,000
A0121Z	Adhoc Relief Allowance - 2014				85,000	21,000	21,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				161,000	122,000	130,000
A0122M	Adhoc Relief Allowance 2016				781,000	651,000	689,000
A0122V	Nursing Professional Allowance				857,000	750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017				1,790,000	1,379,000	1,949,000
A0123G	Ad-hoc Relief Allowance-2018				1,029,000	919,000	1,126,000
A0123P	Ad-hoc Relief A 2019				1,286,000	1,379,000	1,517,000
A0123X	Adhoc Relief Allowance-2020				633,000	679,000	736,000
A0124F	Adhoc Relief Allowance-2021					1,832,000	2,386,000
A01251	Mess Allowance				557,000	488,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
A01270	Others		1,332,000		1,159,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,163,000</u></b>	<b><u>1,163,000</u></b>	<b><u>1,299,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>152,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk call		134,000	134,000	141,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>307,000</u></b>	<b><u>307,000</u></b>	<b><u>338,000</u></b>
A03301	Gas		205,000	205,000	226,000
A03302	Water		102,000	102,000	112,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>334,000</u></b>	<b><u>334,000</u></b>	<b><u>414,000</u></b>
A03805	Travelling Allowance		68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		266,000	266,000	346,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>395,000</u></b>
A03901	Stationery		48,000	48,000	50,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		23,000	23,000	24,000
A03906	Uniforms and Protective Clothing		94,000	94,000	99,000
A03970	Others		<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
1	Others		170,000	170,000	179,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>15,423,000</u></b>	<b><u>15,423,000</u></b>	<b><u>30,846,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>15,423,000</u></b>	<b><u>15,423,000</u></b>	<b><u>30,846,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
A06102	Others		<u>15,423,000</u>	<u>15,423,000</u>	<u>30,846,000</u>
001	Others			15,423,000	30,846,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
			<u>1,200,000</u>	<u>1,200,000</u>	<u>2,500,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
1	Purchase of Plant and Machinery		500,000	500,000	1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001	Furniture and Fixtures		200,000	200,000	500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				
			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09899	Others		500,000	500,000	1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>576,000</u>	<u>576,000</u>	<u>605,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				
			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001	Transport		200,000	200,000	210,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment		200,000	200,000	210,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>176,000</u>	<u>176,000</u>	<u>185,000</u>
A13201	Furniture and Fixture		176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>				
<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>			<b>49,220,000</b>	<b>45,986,000</b>	<b>68,638,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,465,000</u></b>	<b><u>31,032,000</u></b>	<b><u>41,097,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>56</b>	<b><u>15,271,000</u></b>	<b><u>9,086,000</u></b>	<b><u>17,352,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>23</b>	<b><u>9,912,000</u></b>	<b><u>3,765,000</u></b>	<b><u>11,988,000</u></b>
A01101	Total Basic Pay Of Officer		19	23	<u>9,870,000</u>	<u>3,647,000</u>	<u>11,870,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	846,000		846,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
C118	CLINICAL INSTRUCTOR	(BPS-18)	4	4	2,016,000		2,016,000
N031	NURSING INSTRUCTOR	(BPS-18)	4	4	2,016,000		2,016,000
N031	NURSING INSTRUCTOR	(BPS-17)	8	8	3,744,000		3,744,000
N064	ASSISTANT NURSING INSTRUCTOR	(BPS-17)		4			2,000,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)				3,647,000	
A01102	Personal pay				42,000	118,000	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>5,359,000</u></b>	<b><u>5,321,000</u></b>	<b><u>5,364,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>5,227,000</u>	<u>5,184,000</u>	<u>5,227,000</u>
S053	SENIOR CLERK	(BPS-14)				5,184,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		266,000
S180	STENO TYPIST	(BPS-12)	1	1	266,000		266,000
H028	HEAD CLERK	(BPS-08)	1	1	206,000		206,000
L058	LIBRARIAN	(BPS-08)	1	1	206,000		206,000
L146	LADY SUPERVISOR	(BPS-08)	1	1	206,000		206,000
L003	LAB ASSISTANT	(BPS-07)		1			171,000
L140	LOWER DIVISION CLERK	(BPS-07)	2	2	388,000		388,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	1	1	183,000		183,000
D161	DRIVER	(BPS-05)	2		342,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>						
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	171,000		171,000
L003	LAB ASSISTANT	(BPS-05)	1		171,000		
D161	DRIVER	(BPS-04)		2			342,000
C173	COOKS	(BPS-03)	3		447,000		
D003	DAFTARI	(BPS-03)	1		149,000		
D003	DAFTARI	(BPS-02)		1			149,000
N003	NAIB QASID	(BPS-02)	2		276,000		
B015	BEAREAR	(BPS-01)	5	5	650,000		650,000
C089	CHOWKIDAR	(BPS-01)	3	3	390,000		390,000
C167	COOK	(BPS-01)		3			447,000
H064	HELPER	(BPS-01)	2	2	260,000		260,000
N003	NAIB QASID	(BPS-01)		2			276,000
S008	SANITARY WORKER	(BPS-01)	5	5	650,000		650,000
A01152	Personal pay				132,000	137,000	137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,194,000</u></b>	<b><u>21,946,000</u></b>	<b><u>23,745,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,643,000</u></b>	<b><u>21,395,000</u></b>	<b><u>23,194,000</u></b>
A01202	House Rent Allowance				666,000	698,000	698,000
A01203	Conveyance Allowance				543,000	631,000	631,000
A01207	Washing Allowance				15,000	26,000	26,000
A01208	Dress Allowance				71,000	128,000	128,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01210	Risk Allowance				5,332,000	6,913,000	6,913,000
A01217	Medical Allowance				484,000	570,000	570,000
A0121B	Health Professional Allowance				3,994,000	4,314,000	4,314,000
A0121T	Adhoc Relief Allowance 2013				125,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				124,000	135,000	135,000
A0122M	Adhoc Relief Allowance 2016				642,000	680,000	680,000
A0122V	Nursing Professional Allowance				286,000	518,000	518,000
A0122Y	Ad-hoc Relief Allowance 2017				1,410,000	1,371,000	1,481,000
A01239	Special Allowance				37,000	56,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
A0123G	Ad-hoc Relief Allowance-2018		836,000	914,000	960,000
A0123P	Ad-hoc Relief A 2019		1,081,000	1,371,000	1,440,000
A0123X	Adhoc Relief Allowance-2020		589,000	737,000	774,000
A0124F	Adhoc Relief Allowance-2021			1,829,000	1,920,000
A01251	Mess Allowance		186,000	337,000	337,000
A01260	Ration Allowance			8,000	
A01270	Others		1,203,000		1,510,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,191,000</u></b>	<b><u>3,751,000</u></b>	<b><u>8,992,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>327,000</u></b>	<b><u>327,000</u></b>	<b><u>344,000</u></b>
A03201	Postage and Telegraph		31,000	31,000	33,000
A03202	Telephone and Trunk call		278,000	278,000	292,000
A03205	Courier and Pilot Service		18,000	18,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,075,000</u></b>	<b><u>1,635,000</u></b>	<b><u>6,682,000</u></b>
A03301	Gas		1,021,000	1,021,000	1,123,000
A03302	Water		614,000	614,000	675,000
A03303	Electricity		4,440,000		4,884,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>28,000</u></b>
A03407	Rates and Taxes		27,000	27,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>1,016,000</u></b>
A03805	Travelling Allowance		321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		495,000	495,000	644,000
A03808	Conveyance Charges		51,000	51,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>895,000</b></u>	<u><b>895,000</b></u>	<u><b>922,000</b></u>
A03901	Stationery		319,000	319,000	335,000
A03902	Printing and Publication		119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo		234,000	234,000	234,000
A03905	Newspapers Periodicals and Books		76,000	76,000	80,000
A03906	Uniforms and Protective Clothing		39,000	39,000	41,000
A03970	Others		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
1	Others		108,000	108,000	113,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>1,100,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>100,000</b></u>
A09201	Hardware				<u>100,000</u>
1BM	ONE BIOMETRIC MACHINE WITH ACCESSORIES				100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>500,000</b></u>
A09601	Plant and Machinery				<u>500,000</u>
FWC	FIVE WATER COOLER				500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>500,000</b></u>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>671,000</b></u>	<u><b>671,000</b></u>	<u><b>704,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>273,000</b></u>
A13001	Transport		260,000	260,000	273,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>306,000</b></u>	<u><b>306,000</b></u>	<u><b>321,000</b></u>
A13101	Machinery and Equipment		306,000	306,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>105,000</b></u>	<u><b>105,000</b></u>	<u><b>110,000</b></u>
A13201	Furniture and Fixture		105,000	105,000	110,000
<b>COLLEGE OF NURSING KARACHI</b>			<b>42,327,000</b>	<b>35,454,000</b>	<b>51,893,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,749,000</u>	<u>22,095,000</u>	<u>31,213,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<u>13,890,000</u>	<u>7,858,000</u>	<u>15,402,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>28</b>	<u>11,110,000</u>	<u>7,426,000</u>	<u>12,622,000</u>
A01101	Total Basic Pay Of Officer		25	28	<u>11,110,000</u>	<u>7,426,000</u>	<u>12,622,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER	(BPS-18)		2			1,008,000
N074	NURSING LECTURER	(BPS-18)		1			504,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	4,212,000		4,212,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	3,902,000		3,902,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)				7,426,000	
L058	LIBRARIAN	(BPS-16)	1	1	227,000		227,000
W077	WARDEN	(BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>2,780,000</u>	<u>432,000</u>	<u>2,780,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,780,000</u>	<u>432,000</u>	<u>2,780,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	432,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER	(BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER	(BPS-06)	1	1	183,000		183,000
C167	COOK	(BPS-04)	2		316,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>						
D161	DRIVER	(BPS-04)	1	1	119,000		119,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>14,237,000</u></b>	<b><u>15,811,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>14,237,000</u></b>	<b><u>15,811,000</u></b>
A01202	House Rent Allowance				1,686,000	766,000	766,000
A01203	Conveyance Allowance				1,928,000	644,000	644,000
A01207	Washing Allowance					1,000	1,000
A01208	Dress Allowance					228,000	228,000
A01210	Risk Allowance					4,552,000	4,552,000
A01217	Medical Allowance				59,000	304,000	304,000
A0121B	Health Professional Allowance					86,000	86,000
A0121T	Adhoc Relief Allowance 2013				963,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				195,000	107,000	107,000
A0122M	Adhoc Relief Allowance 2016				963,000	548,000	548,000
A0122V	Nursing Professional Allowance					1,125,000	1,125,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	1,179,000	1,355,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	786,000	825,000
A0123P	Ad-hoc Relief A 2019				1,578,000	1,179,000	1,238,000
A0123X	Adhoc Relief Allowance-2020				710,000	414,000	541,000
A0124F	Adhoc Relief Allowance-2021					1,572,000	1,651,000
A01251	Mess Allowance					731,000	731,000
A01270	Others					5,000	1,099,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>				
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>4,805,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>1,835,000</u></b>
A09201	Hardware				<u>1,835,000</u>
2SS	TWO SOUND SYSTEM				225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>				
5CM	Five Computers with all accessories				700,000
8CM	EIGHT CCTV CAMERA				300,000
MP2	TWO MULTIMEDIA PROJECTOR (WITH SCREEN) STANDARD (FULL HD)				470,000
THS	TWO HP SCANNER WITH PRINTER COMBINED				140,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<b><u>2,024,000</u></b>
A09401	Medical stores				<u>2,024,000</u>
001	Medical Equipments				2,024,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>146,000</u></b>
A09601	Plant and Machinery				<u>146,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON				96,000
2FA	TEN BRACKET FAN				50,000
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>800,000</u></b>
A09701	Furniture and Fixtures				<u>800,000</u>
001	Furniture and Fixtures				800,000
<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>			<b>37,904,000</b>	<b>34,250,000</b>	<b>111,105,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE)</b>						
	<b>KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,075,000</u></b>	<b><u>5,770,000</u></b>	<b><u>16,556,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<b><u>12,217,000</u></b>	<b><u>3,054,000</u></b>	<b><u>13,729,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>28</b>	<b><u>9,453,000</u></b>	<b><u>2,363,000</u></b>	<b><u>10,965,000</u></b>
A01101	Total Basic Pay Of Officer		25	28	<u>9,453,000</u>	<u>2,363,000</u>	<u>10,965,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER	(BPS-18)		1			504,000
N074	NURSING LECTURER	(BPS-18)		2			1,008,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	3,280,000		3,280,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	3,280,000		3,280,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	365,000		365,000
A119	ASSISTANT	(BPS-16)				2,363,000	
L058	LIBRARIAN	(BPS-16)	1	1	227,000		227,000
W077	WARDEN	(BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>2,764,000</u></b>	<b><u>691,000</u></b>	<b><u>2,764,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>2,764,000</u>	<u>691,000</u>	<u>2,764,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	691,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER	(BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER	(BPS-06)	1	1	128,000		128,000
C167	COOK	(BPS-04)	2		316,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE)</b>						
	<b>KARACHI</b>						
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,858,000</u></b>	<b><u>2,716,000</u></b>	<b><u>2,827,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,858,000</u></b>	<b><u>2,716,000</u></b>	<b><u>2,827,000</u></b>
A01202	House Rent Allowance				1,686,000	422,000	422,000
A01203	Conveyance Allowance				1,928,000	482,000	482,000
A01217	Medical Allowance				58,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				196,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016				963,000	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	431,000	453,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	263,000	276,000
A0123P	Ad-hoc Relief A 2019				1,578,000	395,000	415,000
A0123X	Adhoc Relief Allowance-2020				709,000	177,000	233,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas				1,000,000	1,000,000	1,100,000
A03303	Electricity				1,000,000		1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>108,000</b></u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>665,000</b></u>	<u><b>665,000</b></u>	<u><b>700,000</b></u>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
<b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>			<b>36,230,000</b>	<b>17,925,000</b>	<b>91,643,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0550</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,029,000</u></b>	<b><u>7,026,000</u></b>	<b><u>6,392,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,111,000</u></b>	<b><u>1,176,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>527,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>527,000</u>	
A119	ASSISTANT	(BPS-16)		527,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,111,000</u></b>	<b><u>1,545,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,100,000</u>	<u>1,526,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	314,000		330,000
S053	SENIOR CLERK	(BPS-14)		1,526,000	
C146	COMPUTER OPERATOR	(BPS-12)	266,000		279,000
B015	BEAREAR	(BPS-01)	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	130,000		137,000
C167	COOK	(BPS-01)	130,000		137,000
N003	NAIB QASID	(BPS-01)	130,000		137,000
A01152	Personal pay		11,000	19,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,918,000</u></b>	<b><u>4,954,000</u></b>	<b><u>5,216,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,641,000</u></b>	<b><u>4,677,000</u></b>	<b><u>4,939,000</u></b>
A01202	House Rent Allowance		143,000	138,000	138,000
A01203	Conveyance Allowance		214,000	214,000	214,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		44,000	39,000	39,000
A0120D	Integrated Allowance		4,000	11,000	11,000
A01210	Risk Allowance		1,122,000	1,969,000	1,969,000
A01217	Medical Allowance		128,000	114,000	114,000
A0121B	Health Professional Allowance		243,000	286,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0550</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>				
A0121T	Adhoc Relief Allowance 2013		30,000	27,000	27,000
A01226	Computer Allowance		12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		34,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016		175,000	153,000	153,000
A0122V	Nursing Professional Allowance		143,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017		305,000	311,000	327,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	207,000	238,000
A0123P	Ad-hoc Relief A 2019		278,000	311,000	327,000
A0123X	Adhoc Relief Allowance-2020		201,000	207,000	217,000
A0124F	Adhoc Relief Allowance-2021			414,000	435,000
A01251	Mess Allowance		114,000	100,000	100,000
A01270	Others		222,000		168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,604,000</u></b>	<b><u>125,000</u></b>	<b><u>1,762,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,581,000</u></b>	<b><u>102,000</u></b>	<b><u>1,739,000</u></b>
A03301	Gas		102,000	102,000	112,000
A03303	Electricity		1,479,000		1,627,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		8,000	8,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR</b>			<b>6,633,000</b>	<b>7,151,000</b>	<b>8,154,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,769,000</u></b>	<b><u>6,131,000</u></b>	<b><u>13,718,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>2,815,000</u></b>	<b><u>9,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>343,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>5,964,000</u>	<u>68,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	68,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
A01106	Total Pay of contract officer				<u>275,000</u>	
A119	ASSISTANT (BPS-16)				275,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,472,000</u></b>	<b><u>3,482,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>3,300,000</u>	<u>1,490,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	1,490,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000		218,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>						
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01152	Personal pay					182,000	182,000
A01156	Total Pay of contract staff					<u>800,000</u>	
S053	SENIOR CLERK	(BPS-14)				800,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,505,000</u>	<u>3,316,000</u>	<u>4,272,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,505,000</u>	<u>3,316,000</u>	<u>4,272,000</u>
A01202	House Rent Allowance				146,000	150,000	150,000
A01203	Conveyance Allowance				143,000	175,000	175,000
A01207	Washing Allowance					6,000	6,000
A01208	Dress Allowance				44,000	39,000	39,000
A0120D	Integrated Allowance					6,000	6,000
A01210	Risk Allowance				360,000	1,288,000	1,288,000
A01217	Medical Allowance				73,000	110,000	110,000
A0121B	Health Professional Allowance				214,000	106,000	106,000
A0121T	Adhoc Relief Allowance 2013					14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016				117,000	115,000	115,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	
A0122V	Nursing Professional Allowance				143,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	234,000	246,000
A0123G	Ad-hoc Relief Allowance-2018				158,000	156,000	166,000
A0123P	Ad-hoc Relief A 2019				136,000	234,000	246,000
A0123X	Adhoc Relief Allowance-2020				50,000	104,000	109,000
A0124F	Adhoc Relief Allowance-2021					311,000	327,000
A01251	Mess Allowance				93,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>				
A01252	Non Practising Allowance		57,000	14,000	14,000
A01270	Others		497,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,794,000</u></b>	<b><u>3,794,000</u></b>	<b><u>3,795,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,780,000</u></b>	<b><u>3,780,000</u></b>	<b><u>3,780,000</u></b>
A06102	Others		<u>3,780,000</u>	<u>3,780,000</u>	<u>3,780,000</u>
001	Others			3,780,000	3,780,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>62,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>62,000</b></u>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>			<b>17,381,000</b>	<b>11,609,000</b>	<b>19,546,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>389,515,000</u></b>	<b><u>285,707,000</u></b>	<b><u>482,563,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>424</u></b>	<b><u>424</u></b>	<b><u>295,562,000</u></b>	<b><u>295,562,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>178</u></b>	<b><u>178</u></b>	<b><u>248,007,000</u></b>	<b><u>248,007,000</u></b>
A01101	Total Basic Pay Of Officer	<u>178</u>	<u>178</u>	<u>106,000,000</u>	<u>106,000,000</u>
P094	PRINCIPAL (BPS-20)	1	1	846,000	846,000
P111	PROFESSOR (BPS-20)	28	28	24,083,000	24,083,000
V012	VICE PRINCIPAL (BPS-20)	1	1	846,000	846,000
A311	ASSOCIATE PROFESSOR (BPS-19)	29	29	22,637,000	22,637,000
APS	Associate Professor Surgery (BPS-19)	1	1	780,000	780,000
DE01	DIRECTOR EXAMINATION (BPS-19)	1	1	780,000	780,000
A269	ASSISTANT PROFESSOR (BPS-18)	40	40	20,176,000	20,176,000
A901	ADMINSTRATOR (BPS-18)	1	1	504,000	504,000
D819	DEPUTY DIRECTOR FINANCE //(BPS-18) AUDIT	1	1	504,000	504,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	504,000	504,000
IR21	ICQ-CUM-RESIDENT AUDITOR (BPS-18)	1	1	504,000	504,000
N044	NETWORK ADMINISTRATOR (BPS-18)	1	1	504,000	504,000
S286	SR. REGISTRAR (BPS-18)	6	6	3,024,000	3,024,000
SR01	SENIOR REGISTRAR (BPS-18)	4	4	2,024,000	2,024,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	400,000	400,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	506,000	506,000
A249	ASSISTANT LIBRARIAN (BPS-17)	2	2	936,000	936,000
IS03	INSTRUCTOR SPROTS (BPS-17)	1	1	468,000	468,000
L909	LECTURER / DEMONSTRATOR (BPS-17)	42	42	19,656,000	19,656,000
LL05	LAB LECTURER (BPS-17)	4	4	1,872,000	1,872,000
P024	PERSONAL ASSISTANT (BPS-17)	1	1	468,000	468,000
P157	PUBLIC RELATION OFFICER (BPS-17)	1	1	468,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
PR04	PROVOST	(BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT	(BPS-17)	2	2	936,000		936,000
A119	ASSISTANT	(BPS-16)				47,001,000	
S338	SUB-ENGINEER (CIVIL)	(BPS-16)	1	1	351,000		351,000
S479	SUB ENGINEER (ELECTRICAL)	(BPS-16)	1	1	351,000		351,000
W077	WARDEN	(BPS-16)	4	4	1,404,000		1,404,000
A01106	Total Pay of contract officer				<u>142,007,000</u>	<u>21,458,000</u>	<u>142,007,000</u>
A119	ASSISTANT	(BPS-16)			142,007,000	21,458,000	142,007,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>246</u></b>	<b><u>246</u></b>	<b><u>47,555,000</u></b>	<b><u>41,692,000</u></b>	<b><u>47,555,000</u></b>
A01151	Total Basic Pay Other Staff		<u>246</u>	<u>246</u>	<u>40,582,000</u>	<u>39,949,000</u>	<u>40,582,000</u>
I069	IT ASSISTANT	(BPS-14)	14	14	4,396,000		4,396,000
L123	Lab Technologist	(BPS-14)	8	8	2,512,000		2,512,000
O054	OFFICE ASSISTANT	(BPS-14)	2	2	628,000		628,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,001,000	39,949,000	1,001,000
S181	STENOGRAPHER	(BPS-14)	2	2	628,000		628,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,064,000		1,064,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	10	10	1,760,000		1,760,000
P026	PESH IMAM	(BPS-12)	1	1	176,000		176,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)	1	1	166,000		166,000
DA02	DOCUMENTATION ASSISTANT	(BPS-11)	3	3	744,000		744,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,661,000		1,661,000
S191	STEWARD	(BPS-11)	4	4	992,000		992,000
S206	STORE KEEPER	(BPS-11)	4	4	992,000		992,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	1	1	166,000		166,000
C343	CURATOR FOR MUSEUM	(BPS-09)	1	1	155,000		155,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	776,000		776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
M267	MOAZZIN	(BPS-09)	1	1	155,000		155,000
L003	LAB ASSISTANT	(BPS-07)	10	10	1,452,000		1,452,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)	2	2	279,000		279,000
L059	LIBRARY ASSISTANT	(BPS-06)	2	2	279,000		279,000
S384	STORE HELPER	(BPS-06)	3	3	419,000		419,000
A313	ATTENDANT	(BPS-05)	1		171,000		
C019	CARPENTER	(BPS-05)	1	1	138,000		138,000
C167	COOK	(BPS-05)	1		171,000		
D161	DRIVER	(BPS-05)	5		855,000		
E021	ELECTRICIAN	(BPS-05)	1	1	171,000		171,000
EGO4	ELECTRICIAN / GENERATOR OPERATOR	(BPS-05)	4	4	684,000		684,000
P006	PAINTER	(BPS-05)	1	1	138,000		138,000
P061	PLUMBER	(BPS-05)	2		309,000		
P165	PUMP MAN	(BPS-05)	2	2	275,000		275,000
R016	RECEPTIONIST	(BPS-05)	2	2	275,000		275,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	3	8	406,000		1,261,000
D997	DISPATCH RIDER	(BPS-04)	1	1	135,000		135,000
E021	ELECTRICIAN	(BPS-04)	1	1	135,000		135,000
A098	ANIMAL KEEPER	(BPS-02)	1	1	123,000		123,000
D003	DAFTARI	(BPS-02)	2	2	246,000		246,000
L004	LAB ATTENDANT	(BPS-02)	5	5	616,000		616,000
L053	LECTURE HALL ATTENDANT	(BPS-02)	5	5	616,000		616,000
A313	ATTENDANT	(BPS-01)	11	12	1,430,000		1,601,000
A480	ATTENDENT	(BPS-01)	10	10	1,221,000		1,221,000
C089	CHOWKIDAR	(BPS-01)	21	21	2,730,000		2,730,000
C109	CLEANER	(BPS-01)	7	7	910,000		910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>						
C167	COOK	(BPS-01)	1	2	123,000		294,000
E069	EMBLAMER	(BPS-01)	1	1	123,000		123,000
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	2	2	246,000		246,000
H064	HELPER	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	8	8	1,040,000		1,040,000
N003	NAIB QASID	(BPS-01)	25	25	3,171,000		3,171,000
P061	PLUMBER	(BPS-01)	1	3	130,000		439,000
S008	SANITARY WORKER	(BPS-01)	7	7	855,000		855,000
S261	SWEEPER	(BPS-01)	18	18	2,340,000		2,340,000
A01156	Total Pay of contract staff				<u>6,973,000</u>	<u>1,743,000</u>	<u>6,973,000</u>
S053	SENIOR CLERK	(BPS-14)			6,973,000	1,743,000	6,973,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>93,953,000</u>	<u>175,556,000</u>	<u>187,001,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>93,841,000</u>	<u>174,318,000</u>	<u>186,861,000</u>
A01201	Senior Post Allowance				133,000	78,000	78,000
A01202	House Rent Allowance				5,693,000	10,078,000	10,078,000
A01203	Conveyance Allowance				5,509,000	12,128,000	12,128,000
A01207	Washing Allowance				8,000	813,000	813,000
A01210	Risk Allowance				35,785,000	73,360,000	73,360,000
A01217	Medical Allowance				691,000	7,571,000	7,571,000
A0121B	Health Professional Allowance				53,000	8,088,000	8,088,000
A0121T	Adhoc Relief Allowance 2013				2,852,000	757,000	757,000
A01224	Entertainment Allowance				131,000	66,000	66,000
A01228	Orderly Allowance				566,000	1,563,000	1,563,000
A0122C	Adhoc Relief Allowance - 2015				652,000	1,603,000	1,603,000
A0122M	Adhoc Relief Allowance 2016				3,278,000	6,300,000	6,300,000
A0122P	Special Healthcare Allowance					179,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,154,000	13,013,000	13,664,000
A01238	Charge Allowance				4,000	635,000	
A0123G	Ad-hoc Relief Allowance-2018				3,625,000	8,660,000	9,093,000
A0123P	Ad-hoc Relief A 2019				8,720,000	11,893,000	12,488,000
A0123X	Adhoc Relief Allowance-2020				5,020,000	4,780,000	5,019,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
A01243	Special Travelling Allowance		153,000	380,000	
A01244	Adhoc Relief			24,000	
A0124F	Adhoc Relief Allowance-2021			12,341,000	12,958,000
A01252	Non Practising Allowance		18,000	5,000	5,000
A01253	Science Teaching Allowance		10,000	3,000	3,000
A01270	Others		11,786,000		11,226,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>112,000</u></b>	<b><u>1,238,000</u></b>	<b><u>140,000</u></b>
A01274	Medical Charges		112,000	1,210,000	112,000
A01289	Teaching Allowance			28,000	28,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000,000</u></b>	<b><u>72,000,000</u></b>	<b><u>78,530,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,365,000</u></b>
A03202	Telephone and Trunk call		500,000	500,000	525,000
A03204	Electronic Communication		600,000	600,000	630,000
A03205	Courier and Pilot Service		200,000	200,000	210,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,700,000</u></b>
A03301	Gas		2,500,000	2,500,000	2,750,000
A03302	Water		1,500,000	1,500,000	1,650,000
A03305	POL for Generator		3,000,000	3,000,000	3,300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>7,200,000</u></b>	<b><u>7,200,000</u></b>	<b><u>8,700,000</u></b>
A03805	Travelling Allowance		2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000	5,000,000	6,500,000
A03808	Conveyance Charges		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>56,500,000</u></b>	<b><u>56,500,000</u></b>	<b><u>60,765,000</u></b>
A03901	Stationery		2,000,000	2,000,000	2,100,000
A03902	Printing and Publication		1,200,000	1,200,000	1,200,000
A03903	Conference/Seminars/Workshops/Sympo		2,400,000	2,400,000	2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
A03905	Newspapers Periodicals and Books		1,500,000	1,500,000	1,575,000
A03906	Uniforms and Protective Clothing		3,000,000	3,000,000	3,150,000
A03918	Exhibitions Fairs and other National Celebrations		12,000,000	12,000,000	12,600,000
A03919	Payments to other for Service Rendered		4,000,000	4,000,000	4,400,000
A03942	Cost of Other Stores		28,400,000	28,400,000	31,240,000
A03970	Others		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
1	Others		2,000,000	2,000,000	2,100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>17,500,000</u></b>	<b><u>17,500,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A09601	Plant and Machinery		<u>15,000,000</u>	<u>15,000,000</u>	
1	Purchase of Plant and Machinery		15,000,000	15,000,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A09701	Furniture and Fixtures		<u>2,500,000</u>	<u>2,500,000</u>	
001	Furniture and Fixtures		2,500,000	2,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>18,400,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,100,000</u></b>
A13001	Transport		2,000,000	2,000,000	2,100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,100,000</u></b>
A13101	Machinery and Equipment		2,000,000	2,000,000	2,100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,100,000</u></b>
A13201	Furniture and Fixture		2,000,000	2,000,000	2,100,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A13301	Office Buildings		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
1	Office Buildings			10,000,000	
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A13801	Maintenance of gardens		2,000,000	2,000,000	2,100,000
<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>			<b>497,015,000</b>	<b>393,207,000</b>	<b>579,493,000</b>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,041,000</u></b>	<b><u>26,402,000</u></b>	<b><u>31,947,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>46</b>	<b><u>13,182,000</u></b>	<b><u>14,706,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>28</b>	<b><u>10,489,000</u></b>	<b><u>12,013,000</u></b>
A01101	Total Basic Pay Of Officer	25	28	<u>10,489,000</u>	<u>12,001,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	780,000
C959	CLINICAL LECTURER (BPS-18)		2		1,008,000
N074	NURSING LECTURER (BPS-18)		1		504,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000	461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	3,798,000	3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000	365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	3,798,000	3,798,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000	365,000
A119	ASSISTANT (BPS-16)				8,737,000
L058	LIBRARIAN (BPS-16)	1	1	227,000	227,000
W077	WARDEN (BPS-16)	1	1	227,000	227,000
A01102	Personal pay				12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,693,000</u></b>	<b><u>2,693,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,693,000</u>	<u>2,693,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000	160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000	151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000	142,000
S206	STORE KEEPER (BPS-06)	1	1	183,000	183,000
C167	COOK (BPS-04)	2		316,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>						
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>16,980,000</u></b>	<b><u>17,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>16,980,000</u></b>	<b><u>17,241,000</u></b>
A01202	House Rent Allowance				1,686,000	507,000	507,000
A01203	Conveyance Allowance				1,928,000	696,000	696,000
A01208	Dress Allowance					376,000	376,000
A01210	Risk Allowance					6,291,000	6,291,000
A01217	Medical Allowance				59,000	331,000	331,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				196,000	119,000	119,000
A0122M	Adhoc Relief Allowance 2016				963,000	616,000	616,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122V	Nursing Professional Allowance					1,268,000	1,268,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	1,312,000	1,378,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	875,000	919,000
A0123P	Ad-hoc Relief A 2019				1,578,000	1,312,000	1,378,000
A0123X	Adhoc Relief Allowance-2020				709,000	437,000	459,000
A0124F	Adhoc Relief Allowance-2021					1,750,000	1,838,000
A01251	Mess Allowance					824,000	824,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>				
<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>			<b>37,196,000</b>	<b>38,557,000</b>	<b>107,034,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,344,000</u></b>	<b><u>22,428,000</u></b>	<b><u>25,962,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>9,450,000</u></b>	<b><u>6,826,000</u></b>	<b><u>9,410,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,855,000</u></b>	<b><u>2,794,000</u></b>	<b><u>4,815,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,802,000</u>	<u>2,781,000</u>	<u>4,802,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
L054	LECTURER (BPS-18)	2	2	1,008,000		1,008,000
S072	SENIOR LECTURER (BPS-18)	2	2	1,008,000		1,008,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	535,000		535,000
M069	MEDICAL OFFICER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	535,000		535,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)				2,781,000	
A01102	Personal pay			53,000	13,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>4,595,000</u></b>	<b><u>4,032,000</u></b>	<b><u>4,595,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>4,595,000</u>	<u>4,032,000</u>	<u>4,595,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	4,032,000	314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		266,000
A020	ACCOUNTANT (BPS-11)	1	1	248,000		248,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	248,000		248,000
I033	INSTRUCTOR / TUTOR (BPS-10)	6	6	1,392,000		1,392,000
L058	LIBRARIAN (BPS-07)	1	1	194,000		194,000
S206	STORE KEEPER (BPS-05)	1	1	171,000		171,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	1	1	158,000		158,000
L004	LAB ATTENDANT (BPS-02)	2	2	276,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	260,000	260,000	
C167	COOK	(BPS-01)	1	1	130,000	130,000	
M022	MALHI	(BPS-01)	1	1	130,000	130,000	
N003	NAIB QASID	(BPS-01)	2	2	260,000	260,000	
S008	SANITARY WORKER	(BPS-01)	3	3	390,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,894,000</u></b>	<b><u>15,602,000</u></b>	<b><u>16,552,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,318,000</u></b>	<b><u>15,045,000</u></b>	<b><u>15,995,000</u></b>
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				662,000	682,000	682,000
A01203	Conveyance Allowance				706,000	691,000	691,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					13,000	13,000
A01210	Risk Allowance				5,556,000	5,536,000	5,536,000
A01217	Medical Allowance				481,000	444,000	444,000
A0121B	Health Professional Allowance				1,879,000	1,742,000	1,742,000
A0121E	Hard Work Allowance				34,000	171,000	171,000
A0121T	Adhoc Relief Allowance 2013				88,000	82,000	82,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				21,000	19,000	19,000
A01228	Orderly Allowance				50,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				99,000	93,000	93,000
A0122M	Adhoc Relief Allowance 2016				510,000	476,000	476,000
A0122P	Special Healthcare Allowance					348,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	1,022,000	1,073,000
A0123G	Ad-hoc Relief Allowance-2018				689,000	681,000	723,000
A0123P	Ad-hoc Relief A 2019				1,110,000	1,022,000	1,166,000
A0123X	Adhoc Relief Allowance-2020				587,000	542,000	616,000
A0124F	Adhoc Relief Allowance-2021					1,363,000	1,431,000
A01252	Non Practising Allowance				100,000	75,000	75,000
A01257	RC Allowance					21,000	
A01270	Others				737,000		940,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>576,000</u></b>	<b><u>557,000</u></b>	<b><u>557,000</u></b>
A01274	Medical Charges				551,000	551,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>				
A01289	Teaching Allowance		25,000	6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,824,000</u></b>	<b><u>1,770,000</u></b>	<b><u>10,886,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>68,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk call		54,000	54,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>8,948,000</u></b>	<b><u>894,000</u></b>	<b><u>9,843,000</u></b>
A03301	Gas		747,000	747,000	822,000
A03302	Water		147,000	147,000	162,000
A03303	Electricity		8,054,000		8,859,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>690,000</u></b>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	500,000	650,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery		96,000	96,000	101,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		19,000	19,000	20,000
A03906	Uniforms and Protective Clothing		40,000	40,000	42,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1	Others		100,000	100,000	105,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>	<b><u>860,000</u></b>	<b><u>5,445,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>1,345,000</u></b>
A09201	Hardware		<u>110,000</u>	<u>110,000</u>	<u>1,345,000</u>
1CL	One Computer Laptop (Core-I7)		110,000	110,000	
8CM	EIGHT CCTV CAMERA				995,000
CLT	ONE COMPUTER LAPTOP (CORE I9) WITH PRINTER				350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>2,625,000</u></b>
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	<u>2,625,000</u>
1	Purchase of Plant and Machinery		150,000	150,000	
1UM	ONE ULTRASOUND MACHINE				750,000
2AS	TWO SPLIT AIR CONDITIONER 1.5 TON WITH STABILIZER				300,000
ECM	One ECG Machine				275,000
SIM	SURGICAL INSTRUMENTS				1,000,000
TEW	TWO ELECTRIC WATER COOLER				300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>500,000</u></b>
A09701	Furniture and Fixtures		<u>600,000</u>	<u>600,000</u>	<u>500,000</u>
001	Furniture and Fixtures		600,000	600,000	500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<b><u>975,000</u></b>
A09899	Others				975,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>578,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>263,000</u></b>
A13001	Transport		250,000	250,000	263,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		100,000	100,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>210,000</u></b>
A13201	Furniture and Fixture		200,000	200,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>				
<b>PARA MEDICAL INSTITUTE LARKANA</b>			<b>35,578,000</b>	<b>25,608,000</b>	<b>42,871,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0414</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,820,000</u></b>	<b><u>3,699,000</u></b>	<b><u>4,352,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>982,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>982,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,100,000</u>	<u>982,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK (BPS-14)				982,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		266,000
B015	BEAREAR (BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		130,000
C167	COOK (BPS-01)	1	1	130,000		130,000
N003	NAIB QASID (BPS-01)	1	1	130,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,720,000</u></b>	<b><u>2,717,000</u></b>	<b><u>3,252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,169,000</u></b>	<b><u>2,166,000</u></b>	<b><u>2,701,000</u></b>
A01202	House Rent Allowance			195,000	83,000	83,000
A01203	Conveyance Allowance			188,000	93,000	93,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance				6,000	6,000
A01210	Risk Allowance			845,000	916,000	916,000
A01217	Medical Allowance			118,000	69,000	69,000
A0121B	Health Professional Allowance			411,000	196,000	196,000
A0121T	Adhoc Relief Allowance 2013			49,000	22,000	22,000
A01226	Computer Allowance			21,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			33,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016			166,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			289,000	147,000	303,000
A0123G	Ad-hoc Relief Allowance-2018			216,000	98,000	227,000
A0123P	Ad-hoc Relief A 2019			220,000	147,000	231,000
A0123X	Adhoc Relief Allowance-2020			137,000	98,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0414</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>				
A0124F	Adhoc Relief Allowance-2021			196,000	206,000
A01270	Others		280,000		110,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,000</u></b>	<b><u>27,000</u></b>	<b><u>192,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>157,000</u></b>	<b><u>8,000</u></b>	<b><u>173,000</u></b>
A03301	Gas		5,000	5,000	6,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		149,000		164,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		8,000	8,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others		4,000	4,000	4,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA</b>			<b>4,996,000</b>	<b>3,726,000</b>	<b>4,544,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,863,000</u></b>	<b><u>35,336,000</u></b>	<b><u>41,980,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,767,000</u></b>	<b><u>15,767,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>7,713,000</u></b>	<b><u>7,713,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>7,713,000</u>	<u>7,713,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	780,000
N074	NURSING LECTURER (BPS-18)	1	1	576,000	576,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	1,008,000	1,008,000
C118	CLINICAL INSTRUCTOR (BPS-17)	2	2	1,070,000	1,070,000
L054	LECTURER (BPS-17)	1	1	468,000	468,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	535,000	535,000
P156	PUBLIC HEALTH SUPERVISOR (BPS-17)	1	1	468,000	468,000
S605	SENIOR NURSE (BPS-17)	1	1	535,000	535,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	1,872,000	1,872,000
A119	ASSISTANT (BPS-16)	1	1	401,000	4,457,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>8,054,000</u></b>	<b><u>6,062,000</u></b>
A01151	Total Basic Pay Other Staff	47	47	<u>8,054,000</u>	<u>6,062,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	314,000	314,000
S053	SENIOR CLERK (BPS-14)	1	1	314,000	6,062,000
C148	COMPUTER OPERATORS (BPS-12)	1	1	266,000	266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000	496,000
H086	HOSTEL WARDEN / HS KEEPER (BPS-10)	1	1	232,000	232,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000	218,000
L018	LADY HEALTH VISITOR (BPS-09)	7	7	1,526,000	1,526,000
D114	DISPENSER (BPS-06)	1	1	183,000	183,000
M098	MID WIFE (BPS-06)	4	4	732,000	732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>						
E021	ELECTRICIAN	(BPS-05)	1	1	171,000		171,000
D161	DRIVER	(BPS-04)	3	3	474,000		474,000
A331	AYA	(BPS-02)	1		138,000		
A331	AYA	(BPS-01)	3	4	390,000		528,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
B083	BIHISHTY	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	5	5	650,000		650,000
C109	CLEANER	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	3	3	390,000		390,000
D008	DAIE	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	4	4	520,000		520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,096,000</u></b>	<b><u>24,817,000</u></b>	<b><u>26,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,805,000</u></b>	<b><u>24,456,000</u></b>	<b><u>25,922,000</u></b>
A01202	House Rent Allowance				1,674,000	1,528,000	1,528,000
A01203	Conveyance Allowance				1,294,000	1,174,000	1,174,000
A01207	Washing Allowance				26,000	19,000	19,000
A01208	Dress Allowance				45,000	16,000	16,000
A0120D	Integrated Allowance					24,000	24,000
A01210	Risk Allowance				8,460,000	9,131,000	9,131,000
A01217	Medical Allowance				858,000	703,000	703,000
A0121B	Health Professional Allowance				2,622,000	2,831,000	2,831,000
A0121E	Hard Work Allowance				86,000	54,000	54,000
A0121T	Adhoc Relief Allowance 2013				172,000	125,000	125,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	1,000	1,000
A01224	Entertainment Allowance				7,000	3,000	3,000
A01226	Computer Allowance				2,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				163,000	141,000	141,000
A0122M	Adhoc Relief Allowance 2016				842,000	721,000	721,000
A0122P	Special Healthcare Allowance					563,000	
A0122V	Nursing Professional Allowance				207,000	107,000	107,000
A0122Y	Ad-hoc Relief Allowance 2017				1,705,000	1,578,000	1,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
A0123G	Ad-hoc Relief Allowance-2018		1,118,000	1,052,000	1,174,000
A0123P	Ad-hoc Relief A 2019		1,397,000	1,578,000	1,657,000
A0123X	Adhoc Relief Allowance-2020		765,000	829,000	870,000
A0124F	Adhoc Relief Allowance-2021			2,104,000	2,209,000
A01251	Mess Allowance		49,000	16,000	16,000
A01252	Non Practising Allowance		114,000	32,000	32,000
A01257	RC Allowance			107,000	
A01270	Others		1,196,000		1,577,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>291,000</u></b>	<b><u>361,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges		291,000	361,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,929,000</u></b>	<b><u>1,705,000</u></b>	<b><u>3,268,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		50,000	50,000	53,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,331,000</u></b>	<b><u>107,000</u></b>	<b><u>1,464,000</u></b>
A03301	Gas		107,000	107,000	118,000
A03303	Electricity		1,224,000		1,346,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>154,000</u></b>
A03407	Rates and Taxes		147,000	147,000	154,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>1,037,000</u></b>
A03805	Travelling Allowance		302,000	302,000	302,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		565,000	565,000	735,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>527,000</u></b>	<b><u>527,000</u></b>	<b><u>553,000</u></b>
A03901	Stationery		30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		216,000	216,000	227,000
A03906	Uniforms and Protective Clothing		86,000	86,000	90,000
A03970	Others		<u>178,000</u>	<u>178,000</u>	<u>187,000</u>
1	Others		178,000	178,000	187,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>5,796,000</b></u>	<u><b>5,796,000</b></u>	<u><b>11,579,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>5,782,000</b></u>	<u><b>5,782,000</b></u>	<u><b>11,564,000</b></u>
A06102	Others		<u>5,782,000</u>	<u>5,782,000</u>	<u>11,564,000</u>
001	Others			5,782,000	11,564,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,441,000</b></u>	<u><b>2,441,000</b></u>	<u><b>1,128,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>478,000</b></u>
A09201	Hardware		<u>150,000</u>	<u>150,000</u>	<u>478,000</u>
ILP	ONE LAPTOP COMPUTER				148,000
1MP	One Multimedia Projector		150,000	150,000	
1MS	ONE CORDLESS MICS WITH SPEAKERS				80,000
1SZ	ONE SCREEN MEDIUM SIZE				120,000
MMP	One Multi Media Projector				130,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>446,000</b></u>	<u><b>446,000</b></u>	<u><b>550,000</b></u>
A09601	Plant and Machinery		<u>446,000</u>	<u>446,000</u>	<u>550,000</u>
1	Purchase of Plant and Machinery		446,000	446,000	
GR2	ONE GENERATOR 10KV				550,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>				
A09701	Furniture and Fixtures		<u>1,765,000</u>	<u>1,765,000</u>	
001	Furniture and Fixtures		1,765,000	1,765,000	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>100,000</b></u>
A09899	Others		80,000	80,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>308,000</b></u>	<u><b>308,000</b></u>	<u><b>324,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>263,000</b></u>
A13001	Transport		250,000	250,000	263,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>41,000</b></u>	<u><b>41,000</b></u>	<u><b>43,000</b></u>
A13101	Machinery and Equipment		41,000	41,000	43,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>17,000</b></u>	<u><b>17,000</b></u>	<u><b>18,000</b></u>
A13201	Furniture and Fixture		17,000	17,000	18,000
<b>PUBLIC HEALTH SCHOOL LARKANA</b>			<b>50,337,000</b>	<b>45,586,000</b>	<b>58,279,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,787,000</u></b>	<b><u>22,533,000</u></b>	<b><u>37,243,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<b><u>18,394,000</u></b>	<b><u>7,159,000</u></b>	<b><u>18,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>30</b>	<b><u>15,100,000</u></b>	<b><u>4,663,000</u></b>	<b><u>15,874,000</u></b>
A01101	Total Basic Pay Of Officer	28	30	<u>15,100,000</u>	<u>4,663,000</u>	<u>15,874,000</u>
P094	PRINCIPAL (BPS-19)	1	1	891,000		891,000
N074	NURSING LECTURER (BPS-18)	2	2	1,152,000		1,152,000
V012	VICE PRINCIPAL (BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	5,885,000		5,885,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)		1		4,663,000	314,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>18</b>	<b><u>3,294,000</u></b>	<b><u>2,496,000</u></b>	<b><u>2,980,000</u></b>
A01151	Total Basic Pay Other Staff	19	18	<u>3,294,000</u>	<u>2,496,000</u>	<u>2,980,000</u>
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	314,000	2,496,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000
C089	CHOWKIDAR (BPS-01)	4	4	520,000		520,000
N003	NAIB QASID (BPS-01)	3	3	390,000		390,000
S008	SANITARY WORKER (BPS-01)	4	4	520,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,393,000</u></b>	<b><u>15,374,000</u></b>	<b><u>18,389,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,842,000</u></b>	<b><u>14,823,000</u></b>	<b><u>17,838,000</u></b>
A01202	House Rent Allowance		842,000	820,000	890,000
A01203	Conveyance Allowance		862,000	754,000	814,000
A01207	Washing Allowance		21,000	15,000	15,000
A01208	Dress Allowance		150,000	131,000	131,000
A0120D	Integrated Allowance			19,000	19,000
A01210	Risk Allowance		5,403,000	5,600,000	5,600,000
A01217	Medical Allowance		476,000	417,000	417,000
A0121B	Health Professional Allowance		498,000	611,000	611,000
A0121T	Adhoc Relief Allowance 2013		58,000	51,000	89,000
A0122C	Adhoc Relief Allowance - 2015		110,000	96,000	104,000
A0122M	Adhoc Relief Allowance 2016		570,000	499,000	537,000
A0122V	Nursing Professional Allowance		714,000	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017		850,000	1,074,000	1,197,000
A0123G	Ad-hoc Relief Allowance-2018		767,000	716,000	851,000
A0123P	Ad-hoc Relief A 2019		935,000	1,074,000	1,197,000
A0123X	Adhoc Relief Allowance-2020		475,000	483,000	530,000
A0124F	Adhoc Relief Allowance-2021			1,432,000	1,966,000
A01251	Mess Allowance		464,000	406,000	406,000
A01270	Others		647,000		1,839,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>562,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		40,000	40,000	42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>227,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		161,000	161,000	209,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>285,000</u></b>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		45,000	45,000	47,000
A03906	Uniforms and Protective Clothing		91,000	91,000	96,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
1	Others		74,000	74,000	78,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>	<b><u>117,218,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>58,609,000</u></b>	<b><u>58,609,000</u></b>	<b><u>117,218,000</u></b>
A06102	Others		<u>58,609,000</u>	<u>58,609,000</u>	<u>117,218,000</u>
001	Others		58,609,000	58,609,000	117,218,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>	
A09201	Hardware		<u>700,000</u>	<u>700,000</u>	
1MP	One Multimedia Projector		150,000	150,000	
5CL	Five Computers Laptop (Core-I7)		550,000	550,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	
1	Purchase of Plant and Machinery		500,000	500,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0416</b>	<b>MALE SCHOOL OF NURSING LARKANA</b>				
<b>MALE SCHOOL OF NURSING LARKANA</b>			<b>93,295,000</b>	<b>83,041,000</b>	<b>155,023,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0417</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>687,250,000</u></b>	<b><u>687,250,000</u></b>	<b><u>687,250,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>687,250,000</u></b>	<b><u>687,250,000</u></b>	<b><u>687,250,000</u></b>
A05206	To Non Financial Institutions		<u>687,250,000</u>	<u>687,250,000</u>	<u>687,250,000</u>
1			687,250,000	687,250,000	687,250,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>360,000,000</u></b>	<b><u>387,000,000</u></b>	<b><u>360,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>360,000,000</u></b>	<b><u>387,000,000</u></b>	<b><u>360,000,000</u></b>
A06102	Others		<u>360,000,000</u>	<u>387,000,000</u>	<u>360,000,000</u>
001	Others		360,000,000	387,000,000	360,000,000
<b>SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA</b>			<b>1,047,250,000</b>	<b>1,074,250,000</b>	<b>1,047,250,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,834,000</u></b>	<b><u>1,285,000</u></b>	<b><u>17,363,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>46</b>	<b><u>12,975,000</u></b>	<b><u>813,000</u></b>	<b><u>14,487,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>28</b>	<b><u>10,282,000</u></b>	<b><u>140,000</u></b>	<b><u>11,794,000</u></b>
A01101	Total Basic Pay Of Officer	25	28	<u>10,282,000</u>	<u>140,000</u>	<u>11,794,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER (BPS-18)		2			1,008,000
N074	NURSING LECTURER (BPS-18)		1			504,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	3,798,000		3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	3,488,000		3,488,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)				140,000	
L058	LIBRARIAN (BPS-16)	1	1	227,000		227,000
W077	WARDEN (BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,693,000</u></b>	<b><u>673,000</u></b>	<b><u>2,693,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,693,000</u>	<u>673,000</u>	<u>2,693,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	673,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER (BPS-06)	1	1	183,000		183,000
C167	COOK (BPS-04)	2		316,000		
D161	DRIVER (BPS-04)	1	1	158,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>						
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>472,000</u></b>	<b><u>2,876,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>472,000</u></b>	<b><u>2,876,000</u></b>
A01202	House Rent Allowance				1,686,000	16,000	16,000
A01203	Conveyance Allowance				1,928,000	9,000	9,000
A01208	Dress Allowance					6,000	6,000
A01210	Risk Allowance					63,000	63,000
A01217	Medical Allowance				59,000	5,000	5,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				196,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				963,000	9,000	9,000
A0122V	Nursing Professional Allowance					18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	21,000	872,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	14,000	489,000
A0123P	Ad-hoc Relief A 2019				1,577,000	21,000	733,000
A0123X	Adhoc Relief Allowance-2020				710,000	7,000	372,000
A0124F	Adhoc Relief Allowance-2021					28,000	29,000
A01251	Mess Allowance					12,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>LN0558</b>	<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>				
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
<b>COLLEGE OF NURSING (FEMALE)LARKANA</b>			<b>36,989,000</b>	<b>13,440,000</b>	<b>92,450,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,166,000</u></b>	<b><u>5,996,000</u></b>	<b><u>5,221,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>2,113,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>2,113,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,100,000</u>	<u>2,113,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	314,000	330,000
S053	SENIOR CLERK (BPS-14)				2,113,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000	279,000
B015	BEAREAR (BPS-01)	1	1	130,000	137,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000	137,000
C167	COOK (BPS-01)	1	1	130,000	137,000
N003	NAIB QASID (BPS-01)	1	1	130,000	137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,066,000</u></b>	<b><u>3,883,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,789,000</u></b>	<b><u>3,606,000</u></b>
A01202	House Rent Allowance			116,000	138,000
A01203	Conveyance Allowance			194,000	216,000
A0120D	Integrated Allowance			9,000	11,000
A01210	Risk Allowance			1,712,000	1,275,000
A01217	Medical Allowance			118,000	106,000
A0121B	Health Professional Allowance			367,000	370,000
A0121T	Adhoc Relief Allowance 2013			40,000	19,000
A01226	Computer Allowance			12,000	19,000
A0122C	Adhoc Relief Allowance - 2015			26,000	25,000
A0122M	Adhoc Relief Allowance 2016			140,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017			258,000	278,000
A0123G	Ad-hoc Relief Allowance-2018			183,000	185,000
A0123P	Ad-hoc Relief A 2019			245,000	278,000
A0123X	Adhoc Relief Allowance-2020			179,000	185,000
A0124F	Adhoc Relief Allowance-2021				370,000
					389,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>				
A01270	Others		190,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>789,000</u></b>	<b><u>129,000</u></b>	<b><u>863,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>713,000</u></b>	<b><u>53,000</u></b>	<b><u>784,000</u></b>
A03301	Gas		53,000	53,000	58,000
A03303	Electricity		660,000		726,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03901	Stationery		15,000	15,000	16,000
A03902	Printing and Publication		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others		12,000	12,000	13,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS</b>			<b>5,955,000</b>	<b>6,125,000</b>	<b>6,084,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,920,000</u></b>	<b><u>47,048,000</u></b>	<b><u>45,183,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<b><u>12,356,000</u></b>	<b><u>16,564,000</u></b>	<b><u>12,977,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>12</b>	<b><u>5,738,000</u></b>	<b><u>7,328,000</u></b>	<b><u>6,355,000</u></b>
A01101	Total Basic Pay Of Officer		11	12	<u>5,738,000</u>	<u>7,328,000</u>	<u>6,355,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
N074	NURSING LECTURER	(BPS-18)	1	1	576,000		605,000
S072	SENIOR LECTURER	(BPS-18)	1	1	504,000		529,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		492,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	468,000		491,000
N031	NURSING INSTRUCTOR	(BPS-17)	1	1	535,000		562,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-17)	1	1	468,000		491,000
S605	SENIOR NURSE	(BPS-17)	1	1	535,000		562,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,404,000		1,474,000
A119	ASSISTANT	(BPS-16)		1		7,328,000	330,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>39</b>	<b><u>6,618,000</u></b>	<b><u>9,236,000</u></b>	<b><u>6,622,000</u></b>
A01151	Total Basic Pay Other Staff		40	39	<u>6,618,000</u>	<u>9,236,000</u>	<u>6,622,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)				9,236,000	
C148	COMPUTER OPERATORS	(BPS-12)	1	1	266,000		279,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		229,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	1,526,000		1,602,000
S053	SENIOR CLERK	(BPS-09)	1	1	218,000		229,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-07)	2	2	388,000		407,000
D114	DISPENSER	(BPS-06)	1	1	183,000		192,000
E021	ELECTRICIAN	(BPS-05)	1	1	171,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>						
D161	DRIVER	(BPS-04)	3	3	474,000		498,000
A331	AYA	(BPS-01)	2	2	260,000		273,000
B015	BEAREAR	(BPS-01)	2	2	260,000		273,000
B083	BIHISHTY	(BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	3	3	390,000		410,000
C109	CLEANER	(BPS-01)	2	2	260,000		273,000
C167	COOK	(BPS-01)	3	3	390,000		410,000
D008	DAIE	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		273,000
S008	SANITARY WORKER	(BPS-01)	5	5	650,000		683,000
S037	SECURITY GUARD	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,564,000</u></b>	<b><u>30,484,000</u></b>	<b><u>32,206,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,300,000</u></b>	<b><u>30,158,000</u></b>	<b><u>31,942,000</u></b>
A01202	House Rent Allowance				1,384,000	1,167,000	1,167,000
A01203	Conveyance Allowance				1,865,000	1,579,000	1,579,000
A01208	Dress Allowance				90,000	79,000	79,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01210	Risk Allowance				9,300,000	9,759,000	9,759,000
A01217	Medical Allowance				1,021,000	811,000	811,000
A0121B	Health Professional Allowance				3,683,000	3,860,000	3,860,000
A0121T	Adhoc Relief Allowance 2013				185,000	131,000	131,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				268,000	204,000	204,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,068,000	1,068,000
A0122P	Special Healthcare Allowance					563,000	
A0122V	Nursing Professional Allowance				343,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	2,285,000	2,594,000
A0123G	Ad-hoc Relief Allowance-2018				1,843,000	1,523,000	1,935,000
A0123P	Ad-hoc Relief A 2019				2,207,000	2,285,000	2,399,000
A0123X	Adhoc Relief Allowance-2020				1,308,000	1,311,000	1,377,000
A0124F	Adhoc Relief Allowance-2021					3,047,000	3,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
A01251	Mess Allowance		123,000	108,000	108,000
A01252	Non Practising Allowance			50,000	50,000
A01270	Others		1,820,000		1,297,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>264,000</u></b>	<b><u>326,000</u></b>	<b><u>264,000</u></b>
A01274	Medical Charges		264,000	326,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,978,000</u></b>	<b><u>2,093,000</u></b>	<b><u>2,282,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>115,000</u></b>	
A03170	Others			115,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		60,000	60,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>68,000</u></b>
A03301	Gas		54,000	54,000	59,000
A03302	Water		8,000	8,000	9,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
A03407	Rates and Taxes		36,000	36,000	38,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>769,000</u></b>	<b><u>769,000</u></b>	<b><u>981,000</u></b>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		707,000	707,000	919,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,044,000</u></b>	<b><u>1,044,000</u></b>	<b><u>1,125,000</u></b>
A03901	Stationery		17,000	17,000	18,000
A03905	Newspapers Periodicals and Books		102,000	102,000	107,000

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			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0416</b>	<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>				
A03906	Uniforms and Protective Clothing		37,000	37,000	39,000
A03927	Purchase of Drug and Medicines		579,000	579,000	637,000
A03970	Others		<u>309,000</u>	<u>309,000</u>	<u>324,000</u>
1	Others		309,000	309,000	324,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>	<b><u>13,040,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>6,520,000</u></b>	<b><u>6,520,000</u></b>	<b><u>13,040,000</u></b>
A06102	Others		<u>6,520,000</u>	<u>6,520,000</u>	<u>13,040,000</u>
001	Others			6,520,000	13,040,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>318,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>179,000</u></b>
A13001	Transport		170,000	170,000	179,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>86,000</u></b>
A13101	Machinery and Equipment		82,000	82,000	86,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	53,000
<b>PUBLIC HEALTH SCHOOL MIRPURKHAS</b>			<b>50,720,000</b>	<b>57,463,000</b>	<b>60,823,000</b>

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		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,765,000</u></b>	<b><u>3,095,000</u></b>	<b><u>19,568,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>46</b>	<b><u>13,907,000</u></b>	<b><u>2,909,000</u></b>	<b><u>15,419,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>28</b>	<b><u>11,214,000</u></b>	<b><u>2,804,000</u></b>	<b><u>12,726,000</u></b>
A01101	Total Basic Pay Of Officer	25	28	<u>11,214,000</u>	<u>2,804,000</u>	<u>12,726,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER (BPS-18)		1			504,000
N074	NURSING LECTURER (BPS-18)		2			1,008,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	4,212,000		4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	4,109,000		4,109,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000		365,000
A119	ASSISTANT (BPS-16)				2,804,000	
L058	LIBRARIAN (BPS-16)	1	1	227,000		227,000
W077	WARDEN (BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,693,000</u></b>	<b><u>105,000</u></b>	<b><u>2,693,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,693,000</u>	<u>105,000</u>	<u>2,693,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	105,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER (BPS-06)	1	1	183,000		183,000
C167	COOK (BPS-04)	2		316,000		
D161	DRIVER (BPS-04)	1	1	158,000		158,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>						
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,858,000</u></b>	<b><u>186,000</u></b>	<b><u>4,149,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,858,000</u></b>	<b><u>186,000</u></b>	<b><u>4,149,000</u></b>
A01202	House Rent Allowance				1,685,000	3,000	3,000
A01203	Conveyance Allowance				1,928,000	9,000	9,000
A01210	Risk Allowance					61,000	61,000
A01217	Medical Allowance				59,000	5,000	5,000
A0121B	Health Professional Allowance					21,000	21,000
A0121T	Adhoc Relief Allowance 2013				963,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				196,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				963,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	16,000	1,388,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	11,000	834,000
A0123P	Ad-hoc Relief A 2019				1,577,000	16,000	1,250,000
A0123X	Adhoc Relief Allowance-2020				710,000	11,000	544,000
A0124F	Adhoc Relief Allowance-2021					21,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas				1,000,000	1,000,000	1,100,000
A03303	Electricity				1,000,000		1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0541</b>	<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>108,000</b></u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>665,000</b></u>	<u><b>665,000</b></u>	<u><b>700,000</b></u>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000	25,000	
914	One Photo Copier Machine		300,000	300,000	
<b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>			<b>37,920,000</b>	<b>15,250,000</b>	<b>94,655,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0330</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,210,000</u></b>	<b><u>3,996,000</u></b>	<b><u>4,361,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>₹</b>	<b>₹</b>	<b><u>1,100,000</u></b>	<b><u>885,000</u></b>	<b><u>1,105,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>₹</b>	<b>₹</b>	<b><u>1,100,000</u></b>	<b><u>885,000</u></b>	<b><u>1,105,000</u></b>
A01151	Total Basic Pay Other Staff		₹	₹	<u>1,100,000</u>	<u>880,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK	(BPS-14)				880,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		266,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
C167	COOK	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
A01152	Personal pay					5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,110,000</u></b>	<b><u>3,111,000</u></b>	<b><u>3,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,697,000</u></b>	<b><u>2,698,000</u></b>	<b><u>2,843,000</u></b>
A01202	House Rent Allowance				86,000	85,000	85,000
A01203	Conveyance Allowance				123,000	129,000	129,000
A0120D	Integrated Allowance				9,000	18,000	18,000
A0120L	Hard Area Allowance @ 50% of Running Bas				714,000	625,000	625,000
A01210	Risk Allowance				816,000	850,000	850,000
A01217	Medical Allowance				79,000	70,000	70,000
A0121B	Health Professional Allowance				177,000	177,000	177,000
A0121T	Adhoc Relief Allowance 2013				21,000	18,000	18,000
A01226	Computer Allowance				12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				14,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				71,000	62,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				131,000	133,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0330</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>				
A01233	Unattractive Area Allowance		46,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		92,000	89,000	97,000
A0123P	Ad-hoc Relief A 2019		114,000	133,000	140,000
A0123X	Adhoc Relief Allowance-2020		84,000	89,000	93,000
A0124F	Adhoc Relief Allowance-2021			177,000	186,000
A01270	Others		108,000		110,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>413,000</u></b>	<b><u>413,000</u></b>	<b><u>413,000</u></b>
A01274	Medical Charges		413,000	413,000	413,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>824,000</u></b>	<b><u>89,000</u></b>	<b><u>905,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>805,000</u></b>	<b><u>70,000</u></b>	<b><u>886,000</u></b>
A03301	Gas		19,000	19,000	21,000
A03302	Water		51,000	51,000	56,000
A03303	Electricity		735,000		809,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		8,000	8,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others		4,000	4,000	4,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI</b>			<b>5,034,000</b>	<b>4,085,000</b>	<b>5,266,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,969,000</u></b>	<b><u>22,248,000</u></b>	<b><u>27,492,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>4,806,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>2,337,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>5,964,000</u>	<u>2,337,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	2,337,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,469,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>3,300,000</u>	<u>2,469,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	2,469,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000		218,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000
A331	AYA (BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>						
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,705,000</u></b>	<b><u>17,442,000</u></b>	<b><u>18,228,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,705,000</u></b>	<b><u>17,442,000</u></b>	<b><u>18,228,000</u></b>
A01202	House Rent Allowance				67,000	419,000	419,000
A01203	Conveyance Allowance				75,000	693,000	693,000
A01208	Dress Allowance				53,000	58,000	58,000
A0120L	Hard Area Allowance @ 50% of Running Bas				6,319,000	6,321,000	6,321,000
A01210	Risk Allowance				4,359,000	4,225,000	4,225,000
A01217	Medical Allowance				42,000	343,000	343,000
A0121B	Health Professional Allowance				1,632,000	1,097,000	1,097,000
A0121E	Hard Work Allowance				32,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013					8,000	8,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				13,000	36,000	36,000
A0122M	Adhoc Relief Allowance 2016				67,000	398,000	398,000
A0122P	Special Healthcare Allowance					179,000	
A0122V	Nursing Professional Allowance				225,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				238,000	689,000	723,000
A01233	Unattractive Area Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				354,000	496,000	521,000
A0123P	Ad-hoc Relief A 2019				365,000	724,000	760,000
A0123X	Adhoc Relief Allowance-2020				207,000	361,000	379,000
A0124F	Adhoc Relief Allowance-2021					961,000	1,009,000
A01251	Mess Allowance				93,000	81,000	81,000
A01252	Non Practising Allowance				61,000	86,000	86,000
A01257	RC Allowance					54,000	
A01270	Others				497,000	68,000	926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>4,094,000</u></b>	<b><u>4,094,000</u></b>	<b><u>4,095,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>4,080,000</u></b>	<b><u>4,080,000</u></b>	<b><u>4,080,000</u></b>
A06102	Others		<u>4,080,000</u>	<u>4,080,000</u>	<u>4,080,000</u>
001	Others			4,080,000	4,080,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0354</b>	<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI</b>			<b>29,881,000</b>	<b>28,026,000</b>	<b>33,620,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,810,000</u></b>	<b><u>4,872,000</u></b>	<b><u>20,501,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>67</b>	<b><u>8,630,000</u></b>	<b><u>940,000</u></b>	<b><u>15,874,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>16</b>	<b><u>4,947,000</u></b>	<b><u>413,000</u></b>	<b><u>8,113,000</u></b>
A01101	Total Basic Pay Of Officer		10	16	<u>4,947,000</u>	<u>413,000</u>	<u>8,113,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
S110	SENIOR VICE PRINCIPAL	(BPS-19)		1			711,000
V012	VICE PRINCIPAL	(BPS-19)		1			711,000
S059	SENIOR DENTAL LECTURER	(BPS-18)	1	1	504,000		504,000
S072	SENIOR LECTURER	(BPS-18)	1	4	504,000		1,884,000
L054	LECTURER	(BPS-17)	1	1	468,000		468,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	2	468,000		832,000
P044	PHYSIOTHERAPY LECTURER	(BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
T132	TUTOR OPTHAMOMOLOGY	(BPS-17)	1	1	468,000		468,000
U014	ULTRA SOUND LECTURER	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	413,000	351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>51</b>	<b><u>3,683,000</u></b>	<b><u>527,000</u></b>	<b><u>7,761,000</u></b>
A01151	Total Basic Pay Other Staff		20	51	<u>3,683,000</u>	<u>527,000</u>	<u>7,761,000</u>
L058	LIBRARIAN	(BPS-15)		1			193,000
A053	ADDITIONAL REGISTRAR	(BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK	(BPS-14)				527,000	
S180	STENO TYPIST	(BPS-14)		1			182,000
C146	COMPUTER OPERATOR	(BPS-12)	1	2	266,000		426,000
D242	DENTAL HYGIENIST	(BPS-12)	1	2	266,000		426,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>						
A020	ACCOUNTANT	(BPS-11)	1	2	248,000		399,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	248,000		248,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
H086	HOSTEL WARDEN / HS KEEPER	(BPS-10)		1			146,000
I033	INSTRUCTOR / TUTOR	(BPS-10)	3	8	696,000		1,426,000
P124	PROJECT OPERATOR	(BPS-07)		1			132,000
D161	DRIVER	(BPS-06)		1			127,000
E021	ELECTRICIAN	(BPS-06)		1			127,000
M154	MUSEUM KEEPER	(BPS-05)		1			123,000
S206	STORE KEEPER	(BPS-05)	1	2	171,000		294,000
D161	DRIVER	(BPS-04)	1	2	158,000		277,000
E021	ELECTRICIAN	(BPS-04)		1			119,000
P026	PESH IMAM	(BPS-04)		1			119,000
A313	ATTENDANT	(BPS-02)	1	3	138,000		336,000
D003	DAFTARI	(BPS-02)	1	1	138,000		138,000
A313	ATTENDANT	(BPS-01)		1			138,000
C089	CHOWKIDAR	(BPS-01)	2	3	260,000		370,000
C167	COOK	(BPS-01)	1	3	130,000		350,000
M022	MALHI	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)	2	4	260,000		480,000
S008	SANITARY WORKER	(BPS-01)	3	5	390,000		610,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>180,000</u></b>	<b><u>3,932,000</u></b>	<b><u>4,627,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>180,000</u></b>	<b><u>3,932,000</u></b>	<b><u>4,627,000</u></b>
A01202	House Rent Allowance					88,000	88,000
A01203	Conveyance Allowance					120,000	120,000
A0120L	Hard Area Allowance @ 50% of Running Bas					1,582,000	1,582,000
A01210	Risk Allowance					650,000	650,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>				
A01217	Medical Allowance			42,000	42,000
A0121B	Health Professional Allowance			461,000	461,000
A0121T	Adhoc Relief Allowance 2013			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			14,000	14,000
A0122M	Adhoc Relief Allowance 2016			70,000	70,000
A0122P	Special Healthcare Allowance			125,000	
A0122Y	Ad-hoc Relief Allowance 2017			142,000	149,000
A01233	Unattractive Area Allowance			4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			94,000	99,000
A0123P	Ad-hoc Relief A 2019			142,000	149,000
A0123X	Adhoc Relief Allowance-2020			74,000	78,000
A0124F	Adhoc Relief Allowance-2021			189,000	198,000
A01252	Non Practising Allowance			50,000	50,000
A01257	RC Allowance			75,000	
A01270	Others		180,000		863,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,240,000</u></b>	<b><u>8,690,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>115,000</u></b>	<b><u>183,000</u></b>
A03201	Postage and Telegraph			15,000	30,000
A03202	Telephone and Trunk call			100,000	153,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,850,000</u></b>	<b><u>1,600,000</u></b>
A03301	Gas			200,000	300,000
A03302	Water			400,000	500,000
A03303	Electricity			500,000	
A03305	POL for Generator			750,000	800,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>50,000</u></b>	<b><u>93,000</u></b>
A03407	Rates and Taxes			50,000	93,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,650,000</u></b>	<b><u>2,871,000</u></b>
A03805	Travelling Allowance			250,000	321,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0409</b>	<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>				
A03806	Transportation of Goods			150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,250,000	2,550,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>3,575,000</u></b>	<b><u>3,943,000</u></b>
A03901	Stationery			400,000	450,000
A03902	Printing and Publication			175,000	205,000
A03905	Newspapers Periodicals and Books			250,000	250,000
A03906	Uniforms and Protective Clothing			250,000	438,000
A03970	Others			2,500,000	2,600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,050,000</u></b>	<b><u>1,547,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>679,000</u></b>
A13001	Transport			500,000	679,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>471,000</u></b>
A13101	Machinery and Equipment			300,000	471,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>250,000</u></b>	<b><u>397,000</u></b>
A13201	Furniture and Fixture			250,000	397,000
<b>PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI</b>			<b>8,810,000</b>	<b>14,162,000</b>	<b>30,738,000</b>

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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,602,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>57</u></b>			<b><u>10,677,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>15</u></b>			<b><u>5,589,000</u></b>
A01101	Total Basic Pay Of Officer	<u>15</u>			<u>5,589,000</u>
P094	PRINCIPAL (BPS-19)	1			711,000
C071	CHIEF NURSING SUPDT (BPS-18)	1			460,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1			460,000
A181	ASSISTANT DIRECTOR (BPS-17)	1			364,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1			364,000
E036	ENGLISH LECTURER (BPS-17)	1			364,000
L058	LIBRARIAN (BPS-17)	1			364,000
N031	NURSING INSTRUCTOR (BPS-17)	1			364,000
N036	NURSING SUPERINTENDENT (BPS-17)	1			364,000
S175	STATISTICAL OFFICER (BPS-17)	1			364,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	2			729,000
A015	ACCOUNT ASSISTANT (BPS-16)	1			227,000
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1			227,000
P156	PUBLIC HEALTH SUPERVISOR (BPS-16)	1			227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>42</u></b>			<b><u>5,088,000</u></b>
A01151	Total Basic Pay Other Staff	<u>42</u>			<u>5,088,000</u>
C146	COMPUTER OPERATOR (BPS-12)	2			320,000
D023	DATA ENTRY OPERATOR (BPS-12)	2			320,000
D114	DISPENSER (BPS-09)	2			282,000
H089	HOUSE KEEPER (BPS-09)	2			282,000
L018	LADY HEALTH VISITOR (BPS-09)	2			282,000

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<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>						
S206	STORE KEEPER	(BPS-05)	1				123,000
D161	DRIVER	(BPS-04)	2				238,000
A333	AYA / DAI	(BPS-02)	3				335,000
B117	BEARER	(BPS-02)	3				335,000
C089	CHOWKIDAR	(BPS-02)	5				559,000
C167	COOK	(BPS-02)	2				223,000
E021	ELECTRICIAN	(BPS-02)	1				112,000
M022	MALHI	(BPS-02)	1				112,000
M038	MASALCHI	(BPS-02)	3				335,000
N003	NAIB QASID	(BPS-02)	4				447,000
P061	PLUMBER	(BPS-02)	1				112,000
P168	PUMP OPERATOR	(BPS-02)	1				112,000
S008	SANITARY WORKER	(BPS-02)	5				559,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<b><u>46,925,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						<b><u>46,425,000</u></b>
A01202	House Rent Allowance						1,123,000
A01203	Conveyance Allowance						1,410,000
A01208	Dress Allowance						409,000
A01210	Risk Allowance						8,892,000
A01217	Medical Allowance						660,000
A0121B	Health Professional Allowance						4,427,000
A0121E	Hard Work Allowance						16,920,000
A0121T	Adhoc Relief Allowance 2013						143,000
A0122C	Adhoc Relief Allowance - 2015						189,000
A0122M	Adhoc Relief Allowance 2016						774,000
A0122P	Special Healthcare Allowance						2,520,000
A0122V	Nursing Professional Allowance						1,680,000
A0122Y	Ad-hoc Relief Allowance 2017						1,705,000
A0123G	Ad-hoc Relief Allowance-2018						1,137,000
A0123P	Ad-hoc Relief A 2019						1,705,000
A0123X	Adhoc Relief Allowance-2020						1,003,000

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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>				
A01251	Mess Allowance				1,728,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>500,000</u></b>
A01274	Medical Charges				500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>8,650,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>150,000</u></b>
A03201	Postage and Telegraph				50,000
A03202	Telephone and Trunk call				100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,100,000</u></b>
A03301	Gas				500,000
A03302	Water				500,000
A03303	Electricity				200,000
A03305	POL for Generator				900,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>300,000</u></b>
A03407	Rates and Taxes				300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>2,200,000</u></b>
A03805	Travelling Allowance				200,000
A03806	Transportation of Goods				500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>3,900,000</u></b>
A03901	Stationery				500,000
A03902	Printing and Publication				500,000
A03905	Newspapers Periodicals and Books				400,000
A03906	Uniforms and Protective Clothing				500,000
A03970	Others				<u>2,000,000</u>

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			Rs	Rs	Rs
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<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>				
1	Others				2,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>900,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>300,000</b></u>
A13001	Transport				300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>300,000</b></u>
A13101	Machinery and Equipment				300,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>300,000</b></u>
A13201	Furniture and Fixture				300,000
<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>					<b>67,152,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,866,000</u></b>	<b><u>9,116,000</u></b>	<b><u>16,673,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>2,576,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>1,074,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>5,964,000</u>	<u>924,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	924,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
A01106	Total Pay of contract officer				<u>150,000</u>	
A119	ASSISTANT (BPS-16)				150,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>1,502,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>3,300,000</u>	<u>237,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	237,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000		218,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>						
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>1,265,000</u>	
S053	SENIOR CLERK	(BPS-14)				1,265,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,602,000</u>	<u>6,540,000</u>	<u>7,409,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,602,000</u>	<u>6,540,000</u>	<u>7,409,000</u>
A01202	House Rent Allowance				405,000	153,000	153,000
A01203	Conveyance Allowance				249,000	183,000	183,000
A01207	Washing Allowance					1,000	1,000
A01210	Risk Allowance				3,900,000	4,032,000	4,032,000
A01217	Medical Allowance				147,000	81,000	81,000
A0121B	Health Professional Allowance				2,250,000	763,000	763,000
A0121T	Adhoc Relief Allowance 2013					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				48,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				126,000	86,000	86,000
A0122P	Special Healthcare Allowance					250,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	174,000	250,000
A0123G	Ad-hoc Relief Allowance-2018				279,000	116,000	293,000
A0123P	Ad-hoc Relief A 2019				236,000	174,000	248,000
A0123X	Adhoc Relief Allowance-2020				42,000	72,000	76,000
A0124F	Adhoc Relief Allowance-2021					232,000	244,000
A01252	Non Practising Allowance				185,000	50,000	50,000
A01257	RC Allowance					150,000	
A01270	Others				497,000		926,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,624,000</u></b>	<b><u>2,624,000</u></b>	<b><u>2,625,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,610,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,610,000</u></b>
A06102	Others		<u>2,610,000</u>	<u>2,610,000</u>	<u>2,610,000</u>
001	Others			2,610,000	2,610,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MY0218</b>	<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>62,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>59,000</b></u>	<u><b>59,000</b></u>	<u><b>62,000</b></u>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL</b>			<b>22,308,000</b>	<b>13,424,000</b>	<b>21,331,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>NX0322</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,171,000</u></b>	<b><u>4,509,000</u></b>	<b><u>4,574,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,332,000</u></b>	<b><u>1,157,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,332,000</u></b>	<b><u>1,157,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,100,000</u>	<u>1,332,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)				1,332,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		279,000
B015	BEAREAR (BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		137,000
C167	COOK (BPS-01)	1	1	130,000		137,000
N003	NAIB QASID (BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,071,000</u></b>	<b><u>3,177,000</u></b>	<b><u>3,417,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,933,000</u></b>	<b><u>3,039,000</u></b>	<b><u>3,279,000</u></b>
A01202	House Rent Allowance			126,000	68,000	68,000
A01203	Conveyance Allowance			214,000	152,000	152,000
A01207	Washing Allowance			4,000	4,000	4,000
A01210	Risk Allowance			1,020,000	1,360,000	1,360,000
A01217	Medical Allowance			120,000	88,000	88,000
A0121A	Ad - hoc Allowance - 2011				9,000	
A0121B	Health Professional Allowance			342,000	266,000	266,000
A0121T	Adhoc Relief Allowance 2013			38,000	18,000	18,000
A01226	Computer Allowance			12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			26,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			136,000	103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			235,000	200,000	247,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	133,000	189,000
A0123P	Ad-hoc Relief A 2019			177,000	200,000	210,000
A0123X	Adhoc Relief Allowance-2020			129,000	133,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>NX0322</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE</b>				
A0124F	Adhoc Relief Allowance-2021			266,000	279,000
A01270	Others		174,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>
A01274	Medical Charges		138,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>756,000</u></b>	<b><u>144,000</u></b>	<b><u>828,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>705,000</u></b>	<b><u>93,000</u></b>	<b><u>775,000</u></b>
A03301	Gas		93,000	93,000	102,000
A03303	Electricity		612,000		673,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others		16,000	16,000	17,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE</b>			<b>4,927,000</b>	<b>4,653,000</b>	<b>5,402,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,260,000</u></b>	<b><u>6,721,000</u></b>	<b><u>13,447,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>3,855,000</u></b>	<b><u>9,417,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>1,491,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>1,491,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	1,491,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,364,000</u></b>	<b><u>3,453,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>825,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	825,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>					
C089	CHOWKIDAR	(BPS-01)	2	2	260,000	260,000
C167	COOK	(BPS-01)	2	2	260,000	260,000
M022	MALHI	(BPS-01)	1	1	130,000	130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000	260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000	260,000
A01152	Personal pay				153,000	153,000
A01156	Total Pay of contract staff				<u>1,386,000</u>	
S053	SENIOR CLERK	(BPS-14)			1,386,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,996,000</u>	<u>2,866,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,996,000</u>	<u>2,866,000</u>
A01203	Conveyance Allowance				237,000	59,000
A01210	Risk Allowance				175,000	2,095,000
A01217	Medical Allowance				140,000	35,000
A0122M	Adhoc Relief Allowance 2016				120,000	30,000
A0122N	Special Conveyance Allowance to Disbalded Employees					18,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	57,000
A0123G	Ad-hoc Relief Allowance-2018				274,000	229,000
A0123P	Ad-hoc Relief A 2019				327,000	343,000
A01270	Others				497,000	926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,759,000</u>	<u>1,625,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>118,000</u>	<u>118,000</u>
A03201	Postage and Telegraph				59,000	59,000
A03202	Telephone and Trunk call				59,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>214,000</u>	<u>80,000</u>
A03301	Gas				80,000	80,000
A03303	Electricity				134,000	147,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>NX0358</b>	<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,119,000</u></b>	<b><u>3,119,000</u></b>	<b><u>3,120,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,105,000</u></b>	<b><u>3,105,000</u></b>	<b><u>3,105,000</u></b>
A06102	Others		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
001	Others			3,105,000	3,105,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL N.FEROZE</b>			<b>16,197,000</b>	<b>11,524,000</b>	<b>18,600,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,095,000</u>	<u>17,529,000</u>	<u>22,599,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>9,264,000</u>	<u>5,049,000</u>	<u>9,264,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>5,964,000</u>	<u>2,686,000</u>	<u>5,964,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>2,686,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	2,686,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>3,300,000</u>	<u>2,363,000</u>	<u>3,300,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>2,363,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	2,363,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>						
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,831,000</u></b>	<b><u>12,480,000</u></b>	<b><u>13,335,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,831,000</u></b>	<b><u>12,480,000</u></b>	<b><u>13,335,000</u></b>
A01202	House Rent Allowance				94,000	446,000	446,000
A01203	Conveyance Allowance				237,000	397,000	397,000
A01207	Washing Allowance					7,000	7,000
A01210	Risk Allowance					4,275,000	4,275,000
A01217	Medical Allowance				140,000	280,000	280,000
A0121B	Health Professional Allowance				550,000	847,000	847,000
A0121E	Hard Work Allowance				105,000	150,000	150,000
A0121T	Adhoc Relief Allowance 2013					64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				12,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016				126,000	1,349,000	1,349,000
A0122P	Special Healthcare Allowance					188,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	1,912,000	2,008,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	518,000	544,000
A0123P	Ad-hoc Relief A 2019				602,000	656,000	689,000
A0123X	Adhoc Relief Allowance-2020				180,000	355,000	373,000
A0124F	Adhoc Relief Allowance-2021					875,000	919,000
A01257	RC Allowance					100,000	
A01270	Others				497,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph				59,000	59,000	62,000
A03202	Telephone and Trunk call				59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,444,000</u></b>	<b><u>2,444,000</u></b>	<b><u>2,445,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,430,000</u></b>	<b><u>2,430,000</u></b>	<b><u>2,430,000</u></b>
A06102	Others		<u>2,430,000</u>	<u>2,430,000</u>	<u>2,430,000</u>
001	Others			2,430,000	2,430,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>QS0282</b>	<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>				
<b>COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER</b>			<b>16,357,000</b>	<b>21,657,000</b>	<b>27,077,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>50,272,000</u>	<u>48,162,000</u>	<u>49,727,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<u>15,061,000</u>	<u>14,762,000</u>	<u>15,337,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<u>8,799,000</u>	<u>12,066,000</u>	<u>9,389,000</u>
A01101	Total Basic Pay Of Officer	17	18	<u>8,594,000</u>	<u>12,015,000</u>	<u>9,338,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V012	VICE PRINCIPAL (BPS-19)	1	1	782,000		782,000
L054	LECTURER (BPS-18)	2	2	1,008,000		1,008,000
S072	SENIOR LECTURER (BPS-18)	2	2	1,008,000		1,008,000
L054	LECTURER (BPS-17)	6	6	2,808,000		3,238,000
M069	MEDICAL OFFICER (BPS-17)	1	1	468,000		468,000
P044	PHYSIOTHERAPY LECTURER (BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
UR8	ULTRA SOUND RADIO GRAPHER (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)		1		12,015,000	314,000
H085	HOSTEL WARDEN (BPS-16)	1	1	336,000		336,000
A01102	Personal pay			205,000	51,000	51,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>34</b>	<u>6,262,000</u>	<u>2,696,000</u>	<u>5,948,000</u>
A01151	Total Basic Pay Other Staff	35	34	<u>6,262,000</u>	<u>2,696,000</u>	<u>5,948,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	200,000		200,000
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	200,000	2,696,000	200,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
I033	INSTRUCTOR / TUTOR (BPS-10)	8	8	1,856,000		1,856,000
S206	STORE KEEPER (BPS-07)	1	1	194,000		194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
L059	LIBRARY ASSISTANT	(BPS-06)	1	1	183,000
E021	ELECTRICIAN	(BPS-05)	1	1	171,000
D161	DRIVER	(BPS-04)	2	2	316,000
P162	PUMP DRIVER	(BPS-04)		1	138,000
D003	DAFTARI	(BPS-02)	1	1	123,000
N003	NAIB QASID	(BPS-02)	1		138,000
P162	PUMP DRIVER	(BPS-02)	1		138,000
C089	CHOWKIDAR	(BPS-01)	2	2	252,000
C167	COOK	(BPS-01)	2	2	253,000
M022	MALHI	(BPS-01)	2	2	252,000
N003	NAIB QASID	(BPS-01)	3	4	390,000
S008	SANITARY WORKER	(BPS-01)	4	4	520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>35,211,000</u></b>	<b><u>33,400,000</u></b>	<b><u>34,390,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>34,183,000</u></b>	<b><u>32,388,000</u></b>	<b><u>33,378,000</u></b>
A01202	House Rent Allowance		1,676,000	1,093,000	1,093,000
A01203	Conveyance Allowance		2,181,000	1,546,000	1,546,000
A01207	Washing Allowance		1,000		
A01208	Dress Allowance		9,000	8,000	8,000
A0120Q	Fixed Daily Allowance			2,000	
A01210	Risk Allowance		9,785,000	10,100,000	10,100,000
A01217	Medical Allowance		1,072,000	752,000	752,000
A0121B	Health Professional Allowance		5,034,000	5,288,000	5,288,000
A0121F	Causality Allowance		129,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013		322,000	83,000	83,000
A0121Z	Adhoc Relief Allowance - 2014		30,000	8,000	8,000
A01224	Entertainment Allowance		18,000	7,000	7,000
A01228	Orderly Allowance		100,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		317,000	198,000	198,000
A0122M	Adhoc Relief Allowance 2016		1,627,000	1,019,000	1,019,000
A0122P	Special Healthcare Allowance			1,554,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,884,000	2,207,000	2,741,000
A01239	Special Allowance			63,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
A0123G	Ad-hoc Relief Allowance-2018		2,114,000	1,471,000	2,054,000
A0123P	Ad-hoc Relief A 2019		2,482,000	2,207,000	2,355,000
A0123X	Adhoc Relief Allowance-2020		1,165,000	1,021,000	1,021,000
A0124F	Adhoc Relief Allowance-2021			2,942,000	3,089,000
A01251	Mess Allowance		9,000	8,000	8,000
A01252	Non Practising Allowance		821,000	629,000	629,000
A01257	RC Allowance			125,000	
A01270	Others		2,407,000		1,322,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,028,000</u></b>	<b><u>1,012,000</u></b>	<b><u>1,012,000</u></b>
A01274	Medical Charges		826,000	826,000	826,000
A01289	Teaching Allowance		202,000	186,000	186,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,822,000</u></b>	<b><u>2,650,000</u></b>	<b><u>4,232,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>174,000</u></b>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		149,000	149,000	156,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,949,000</u></b>	<b><u>777,000</u></b>	<b><u>2,145,000</u></b>
A03301	Gas		135,000	135,000	149,000
A03302	Water		587,000	587,000	646,000
A03303	Electricity		1,172,000		1,289,000
A03305	POL for Generator		55,000	55,000	61,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>653,000</u></b>	<b><u>653,000</u></b>	<b><u>810,000</u></b>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		522,000	522,000	679,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,054,000</u></b>	<b><u>1,054,000</u></b>	<b><u>1,103,000</u></b>
A03901	Stationery		86,000	86,000	90,000
A03902	Printing and Publication		60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAIZIRABAD</b>				
A03905	Newspapers Periodicals and Books		446,000	446,000	468,000
A03906	Uniforms and Protective Clothing		94,000	94,000	99,000
A03970	Others		<u>368,000</u>	<u>368,000</u>	<u>386,000</u>
1	Others		368,000	368,000	386,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>	<b><u>2,108,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>210,000</u></b>
A09201	Hardware		<u>180,000</u>	<u>180,000</u>	<u>210,000</u>
1DR	ONE LED 60" FOR DEMONSTARTION ROOM				110,000
231	Two Computers with all Accessories		180,000		
BS1	ONE BIOMETRIC SYSTEM WITH UPS				100,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	
A09501	Transport		<u>15,000</u>	<u>15,000</u>	
1SB	One Sohrab Bicycle		15,000	15,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>615,000</u></b>	<b><u>615,000</u></b>	<b><u>608,000</u></b>
A09601	Plant and Machinery		<u>615,000</u>	<u>615,000</u>	<u>608,000</u>
1	Purchase of Plant and Machinery		615,000		
1PM	ONE PHOTOCOPIER MACHINE				500,000
3WD	THREE WATER DISPENSER				108,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>1,290,000</u></b>
A09701	Furniture and Fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,290,000</u>
001	Furniture and Fixtures		500,000	500,000	1,290,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>1,003,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>588,000</u></b>
A13001	Transport		560,000	560,000	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>223,000</u></b>
A13101	Machinery and Equipment		212,000	212,000	223,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>183,000</u></b>	<b><u>183,000</u></b>	<b><u>192,000</u></b>
A13201	Furniture and Fixture		183,000	183,000	192,000
<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>			<b>56,359,000</b>	<b>53,077,000</b>	<b>57,070,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0371</b>	<b>PEOPLES UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>282,200,000</u>	<u>282,200,000</u>	<u>550,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>282,200,000</u>	<u>282,200,000</u>	<u>550,000,000</u>
A05206	To Non Financial Institutions		<u>282,200,000</u>	<u>282,200,000</u>	<u>550,000,000</u>
1			282,200,000	282,200,000	550,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>360,000,000</u>	<u>387,000,000</u>	<u>360,000,000</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>360,000,000</u>	<u>387,000,000</u>	<u>360,000,000</u>
A06102	Others		<u>360,000,000</u>	<u>387,000,000</u>	<u>360,000,000</u>
001	Others		360,000,000	387,000,000	360,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>15,000</u>	<u>15,000</u>	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>15,000</u>	<u>15,000</u>	
A09501	Transport		<u>15,000</u>	<u>15,000</u>	
145	One Paddle Cycle		15,000	15,000	
	<b>PEOPLES UNIVERSITY OF MEDICAL &amp; HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD</b>		<b>642,215,000</b>	<b>669,215,000</b>	<b>910,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,112,000</u></b>	<b><u>2,977,000</u></b>	<b><u>3,517,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>759,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>337,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>337,000</u>	
A119	ASSISTANT	(BPS-16)		337,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>422,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1,100,000</u>	<u>422,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000
S053	SENIOR CLERK	(BPS-14)			422,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000
B015	BEAREAR	(BPS-01)	1	1	130,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000
C167	COOK	(BPS-01)	1	1	130,000
N003	NAIB QASID	(BPS-01)	1	1	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,012,000</u></b>	<b><u>2,218,000</u></b>	<b><u>2,417,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,461,000</u></b>	<b><u>1,667,000</u></b>	<b><u>1,866,000</u></b>
A01202	House Rent Allowance		93,000	78,000	78,000
A01203	Conveyance Allowance		140,000	121,000	121,000
A01207	Washing Allowance		1,000	1,000	1,000
A01210	Risk Allowance		1,032,000	638,000	638,000
A01217	Medical Allowance		79,000	53,000	53,000
A0121B	Health Professional Allowance		170,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013		20,000	14,000	14,000
A01226	Computer Allowance		12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		14,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016		70,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD</b>				
A0122Y	Ad-hoc Relief Allowance 2017		123,000	114,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		92,000	76,000	97,000
A0123P	Ad-hoc Relief A 2019		115,000	114,000	121,000
A0123X	Adhoc Relief Allowance-2020		74,000	76,000	80,000
A0124F	Adhoc Relief Allowance-2021			152,000	160,000
A01270	Others		426,000		144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>737,000</u></b>	<b><u>200,000</u></b>	<b><u>804,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		90,000	90,000	95,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>591,000</u></b>	<b><u>54,000</u></b>	<b><u>650,000</u></b>
A03301	Gas		44,000	44,000	48,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		537,000		591,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>46,000</u></b>
A03901	Stationery		15,000	15,000	16,000
A03902	Printing and Publication		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others		12,000	12,000	13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>33,000</u></b>
A13101	Machinery and Equipment		31,000	31,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0372</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>29,000</b></u>
A13201	Furniture and Fixture		28,000	28,000	29,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD</b>			<b>4,908,000</b>	<b>3,236,000</b>	<b>4,383,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,799,000</u></b>	<b><u>7,908,000</u></b>	<b><u>20,269,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<b><u>12,943,000</u></b>	<b><u>3,290,000</u></b>	<b><u>14,455,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>28</b>	<b><u>10,179,000</u></b>	<b><u>2,599,000</u></b>	<b><u>11,691,000</u></b>
A01101	Total Basic Pay Of Officer		25	28	<u>10,179,000</u>	<u>2,599,000</u>	<u>11,691,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER	(BPS-18)		1			504,000
N074	NURSING LECTURER	(BPS-18)		2			1,008,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	3,695,000		3,695,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	3,488,000		3,488,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)				2,599,000	
L058	LIBRARIAN	(BPS-16)	1	1	227,000		227,000
W077	WARDEN	(BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>2,764,000</u></b>	<b><u>691,000</u></b>	<b><u>2,764,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>2,764,000</u>	<u>691,000</u>	<u>2,764,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	691,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER	(BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER	(BPS-06)	1	1	128,000		128,000
C167	COOK	(BPS-04)	2		316,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>						
D161	DRIVER	(BPS-04)	1	1	158,000		158,000
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,856,000</u></b>	<b><u>4,618,000</u></b>	<b><u>5,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,856,000</u></b>	<b><u>4,586,000</u></b>	<b><u>5,782,000</u></b>
A01202	House Rent Allowance				1,685,000	142,000	142,000
A01203	Conveyance Allowance				1,928,000	188,000	188,000
A01208	Dress Allowance					84,000	84,000
A01210	Risk Allowance					1,313,000	1,313,000
A01217	Medical Allowance				58,000	93,000	93,000
A0121T	Adhoc Relief Allowance 2013				962,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				195,000	35,000	35,000
A0122M	Adhoc Relief Allowance 2016				962,000	181,000	181,000
A0122V	Nursing Professional Allowance					375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017				1,726,000	390,000	837,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	260,000	454,000
A0123P	Ad-hoc Relief A 2019				1,578,000	390,000	681,000
A0123X	Adhoc Relief Allowance-2020				710,000	130,000	368,000
A0124F	Adhoc Relief Allowance-2021					520,000	546,000
A01251	Mess Allowance					244,000	244,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>32,000</u></b>	<b><u>32,000</u></b>
A01289	Teaching Allowance					32,000	32,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>79,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,200,000</b></u>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>108,000</b></u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>665,000</b></u>	<u><b>665,000</b></u>	<u><b>700,000</b></u>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>325,000</u>	<u>325,000</u>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000		
914	One Photo Copier Machine		300,000		
<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>			<b>36,954,000</b>	<b>20,063,000</b>	<b>95,356,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,778,000</u></b>	<b><u>5,696,000</u></b>	<b><u>14,701,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<b><u>11,922,000</u></b>	<b><u>2,981,000</u></b>	<b><u>11,922,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>28</b>	<b><u>9,454,000</u></b>	<b><u>2,364,000</u></b>	<b><u>9,454,000</u></b>
A01101	Total Basic Pay Of Officer		25	28	<u>9,454,000</u>	<u>2,364,000</u>	<u>9,454,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER	(BPS-18)		2			1,008,000
N074	NURSING LECTURER	(BPS-18)		1			504,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	3,280,000		2,280,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	365,000		365,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	3,384,000		2,872,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	365,000		365,000
A119	ASSISTANT	(BPS-16)				2,364,000	
L058	LIBRARIAN	(BPS-16)	1	1	227,000		227,000
W077	WARDEN	(BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>2,468,000</u></b>	<b><u>617,000</u></b>	<b><u>2,468,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>2,468,000</u>	<u>617,000</u>	<u>2,468,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	183,000	617,000	183,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER	(BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER	(BPS-06)	1	1	128,000		128,000
C167	COOK	(BPS-04)	2		316,000		
D161	DRIVER	(BPS-04)	1	1	119,000		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>						
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,856,000</u></b>	<b><u>2,715,000</u></b>	<b><u>2,779,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,856,000</u></b>	<b><u>2,715,000</u></b>	<b><u>2,779,000</u></b>
A01202	House Rent Allowance				1,685,000	421,000	421,000
A01203	Conveyance Allowance				1,928,000	482,000	482,000
A01217	Medical Allowance				58,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				195,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016				963,000	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	431,000	453,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	263,000	276,000
A0123P	Ad-hoc Relief A 2019				1,578,000	395,000	415,000
A0123X	Adhoc Relief Allowance-2020				709,000	177,000	186,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas				1,000,000	1,000,000	1,100,000
A03303	Electricity				1,000,000		1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000		
914	One Photo Copier Machine		300,000		
<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>			<b>35,933,000</b>	<b>17,851,000</b>	<b>89,788,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,841,000</u></b>	<b><u>5,963,000</u></b>	<b><u>18,459,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>46</b>	<b><u>12,984,000</u></b>	<b><u>3,247,000</u></b>	<b><u>14,496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>28</b>	<b><u>10,386,000</u></b>	<b><u>2,597,000</u></b>	<b><u>11,898,000</u></b>
A01101	Total Basic Pay Of Officer	25	28	<u>10,386,000</u>	<u>2,597,000</u>	<u>11,898,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
C959	CLINICAL LECTURER (BPS-18)		2			1,008,000
N074	NURSING LECTURER (BPS-18)		1			504,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	3,798,000		3,798,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	3,695,000		3,695,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000		365,000
A119	ASSISTANT (BPS-16)				2,597,000	
L058	LIBRARIAN (BPS-16)	1	1	227,000		227,000
W077	WARDEN (BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,598,000</u></b>	<b><u>650,000</u></b>	<b><u>2,598,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,598,000</u>	<u>650,000</u>	<u>2,598,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	650,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER (BPS-06)	1	1	128,000		128,000
C167	COOK (BPS-04)	2		316,000		
D161	DRIVER (BPS-04)	1	1	158,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>						
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)		2			316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	220,000		220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,857,000</u></b>	<b><u>2,716,000</u></b>	<b><u>3,963,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,857,000</u></b>	<b><u>2,716,000</u></b>	<b><u>3,963,000</u></b>
A01202	House Rent Allowance				1,686,000	422,000	422,000
A01203	Conveyance Allowance				1,928,000	482,000	482,000
A01217	Medical Allowance				58,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013				963,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				195,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016				963,000	241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	431,000	875,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	263,000	513,000
A0123P	Ad-hoc Relief A 2019				1,578,000	395,000	771,000
A0123X	Adhoc Relief Allowance-2020				709,000	177,000	354,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>2,530,000</u></b>	<b><u>3,087,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>					<b><u>700,000</u></b>	
A03170	Others					700,000	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas				1,000,000	1,000,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SQ0396</b>	<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>				
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000		
914	One Photo Copier Machine		300,000		
<b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>			<b>36,996,000</b>	<b>18,818,000</b>	<b>93,546,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,759,000</u></b>	<b><u>5,787,000</u></b>	<b><u>5,292,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,852,000</u></b>	<b><u>1,159,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,852,000</u></b>	<b><u>1,159,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,100,000</u>	<u>1,850,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)				1,850,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		279,000
B015	BEAREAR (BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		137,000
C167	COOK (BPS-01)	1	1	130,000		137,000
N003	NAIB QASID (BPS-01)	1	1	130,000		137,000
A01152	Personal pay				2,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,659,000</u></b>	<b><u>3,935,000</u></b>	<b><u>4,133,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,382,000</u></b>	<b><u>3,658,000</u></b>	<b><u>3,856,000</u></b>
A01202	House Rent Allowance			213,000	202,000	202,000
A01203	Conveyance Allowance			188,000	191,000	191,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01210	Risk Allowance			1,224,000	1,275,000	1,275,000
A01217	Medical Allowance			118,000	105,000	105,000
A0121B	Health Professional Allowance			312,000	370,000	370,000
A0121T	Adhoc Relief Allowance 2013			45,000	39,000	39,000
A01226	Computer Allowance			11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			30,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016			153,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			252,000	278,000	292,000
A0123G	Ad-hoc Relief Allowance-2018			201,000	185,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0415</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>				
A0123P	Ad-hoc Relief A 2019		246,000	278,000	292,000
A0123X	Adhoc Relief Allowance-2020		177,000	185,000	194,000
A0124F	Adhoc Relief Allowance-2021			370,000	389,000
A01270	Others		200,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>49,000</u></b>	<b><u>204,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>151,000</u></b>	<b><u>14,000</u></b>	<b><u>167,000</u></b>
A03301	Gas		6,000	6,000	7,000
A03302	Water		8,000	8,000	9,000
A03303	Electricity		137,000		151,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
1	Others		10,000	10,000	11,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR</b>			<b>4,945,000</b>	<b>5,836,000</b>	<b>5,496,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,655,000</u></b>	<b><u>42,307,000</u></b>	<b><u>42,222,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>12,234,000</u></b>	<b><u>14,177,000</u></b>	<b><u>12,830,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>12</b>	<b><u>6,204,000</u></b>	<b><u>6,251,000</u></b>	<b><u>6,793,000</u></b>
A01101	Total Basic Pay Of Officer	11	12	<u>6,138,000</u>	<u>6,234,000</u>	<u>6,776,000</u>
P094	PRINCIPAL (BPS-20)	1	1	846,000		888,000
V012	VICE PRINCIPAL (BPS-19)	1	1	780,000		819,000
C959	CLINICAL LECTURER (BPS-18)	1	1	576,000		605,000
N074	NURSING LECTURER (BPS-18)	1	1	576,000		605,000
L155	LECTURER ENGLISH (BPS-17)	1	1	468,000		491,000
N031	NURSING INSTRUCTOR (BPS-17)	2	2	1,070,000		1,124,000
S605	SENIOR NURSE (BPS-17)	1	1	535,000		562,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	2	2	936,000		983,000
A119	ASSISTANT (BPS-16)		1		6,234,000	330,000
S248	SUPRV PH / MIDWIFE (BPS-16)	1	1	351,000		369,000
A01102	Personal pay			66,000	17,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>32</b>	<b><u>6,030,000</u></b>	<b><u>7,926,000</u></b>	<b><u>6,037,000</u></b>
A01151	Total Basic Pay Other Staff	33	32	<u>6,030,000</u>	<u>7,893,000</u>	<u>6,004,000</u>
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	314,000	7,893,000	330,000
C148	COMPUTER OPERATORS (BPS-12)	1	1	266,000		279,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	248,000		260,000
H089	HOUSE KEEPER (BPS-09)	2	2	436,000		458,000
L007	LAB TECHNICIAN (BPS-09)	1	1	218,000		229,000
L018	LADY HEALTH VISITOR (BPS-09)	8	8	1,744,000		1,831,000
L003	LAB ASSISTANT (BPS-07)		1			180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>						
M098	MID WIFE	(BPS-06)	1	1	183,000		192,000
L003	LAB ASSISTANT	(BPS-05)	1		171,000		
D161	DRIVER	(BPS-04)	2	2	316,000		332,000
A331	AYA	(BPS-01)	1	1	130,000		137,000
B015	BEAREAR	(BPS-01)	2	2	260,000		273,000
C089	CHOWKIDAR	(BPS-01)	3	3	390,000		410,000
C167	COOK	(BPS-01)	2	2	260,000		273,000
N003	NAIB QASID	(BPS-01)	3	3	390,000		410,000
S008	SANITARY WORKER	(BPS-01)	3	3	390,000		410,000
A01152	Personal pay					33,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,421,000</u></b>	<b><u>28,130,000</u></b>	<b><u>29,392,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,130,000</u></b>	<b><u>27,839,000</u></b>	<b><u>29,101,000</u></b>
A01201	Senior Post Allowance				13,000	2,000	2,000
A01202	House Rent Allowance				1,353,000	1,540,000	1,540,000
A01203	Conveyance Allowance				2,326,000	1,245,000	1,245,000
A01207	Washing Allowance				21,000	17,000	17,000
A01208	Dress Allowance				147,000	128,000	128,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A0120Q	Fixed Daily Allowance					10,000	
A01210	Risk Allowance				8,153,000	8,525,000	8,525,000
A01217	Medical Allowance				1,433,000	723,000	723,000
A0121B	Health Professional Allowance				2,330,000	3,437,000	3,437,000
A0121T	Adhoc Relief Allowance 2013				150,000	155,000	155,000
A01224	Entertainment Allowance				10,000	13,000	13,000
A01226	Computer Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				150,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				194,000	197,000	197,000
A0122M	Adhoc Relief Allowance 2016				2,046,000	1,004,000	1,004,000
A0122P	Special Healthcare Allowance					527,000	
A0122V	Nursing Professional Allowance				536,000	475,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017				2,191,000	2,127,000	2,301,000
A0123G	Ad-hoc Relief Allowance-2018				1,328,000	1,417,000	1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
A0123P	Ad-hoc Relief A 2019		1,645,000	2,140,000	2,247,000
A0123X	Adhoc Relief Allowance-2020		1,064,000	1,078,000	1,132,000
A0124F	Adhoc Relief Allowance-2021			2,731,000	2,868,000
A01251	Mess Allowance		221,000	193,000	193,000
A01252	Non Practising Allowance		86,000	75,000	75,000
A01257	RC Allowance			14,000	
A01260	Ration Allowance			8,000	
A01270	Others		1,717,000		1,278,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges		291,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,192,000</u></b>	<b><u>2,230,000</u></b>	<b><u>6,775,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>170,000</u></b>
A03201	Postage and Telegraph		44,000	44,000	46,000
A03202	Telephone and Trunk call		118,000	118,000	124,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,337,000</u></b>	<b><u>375,000</u></b>	<b><u>4,771,000</u></b>
A03301	Gas		366,000	366,000	403,000
A03302	Water		9,000	9,000	10,000
A03303	Electricity		3,962,000		4,358,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,014,000</u></b>	<b><u>1,014,000</u></b>	<b><u>1,065,000</u></b>
A03407	Rates and Taxes		1,014,000	1,014,000	1,065,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>438,000</u></b>	<b><u>438,000</u></b>	<b><u>518,000</u></b>
A03805	Travelling Allowance		172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		266,000	266,000	346,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>241,000</u></b>	<b><u>241,000</u></b>	<b><u>251,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
A03901	Stationery		78,000	78,000	82,000
A03902	Printing and Publication		40,000	40,000	40,000
A03906	Uniforms and Protective Clothing		45,000	45,000	47,000
A03970	Others		<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
1	Others		78,000	78,000	82,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>9,839,000</b></u>	<u><b>9,839,000</b></u>	<u><b>19,665,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>9,825,000</b></u>	<u><b>9,825,000</b></u>	<u><b>19,650,000</b></u>
A06102	Others		<u>9,825,000</u>	<u>9,825,000</u>	<u>19,650,000</u>
001	Others			9,825,000	19,650,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>1,455,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>405,000</b></u>
A09201	Hardware				<u>405,000</u>
1LT	" ONE LED TV 45"" "				80,000
1UP	ONE ULTRASOUND PRINTER (SONIC DIGITAL FOETAL DOP)				90,000
MPF	ONE MULTIMEDIA PROJECTOR (SCREEN) STANDARD (FULL HD)				235,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>550,000</b></u>
A09601	Plant and Machinery				<u>550,000</u>
1UM	ONE ULTRASOUND MACHINE				550,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>500,000</b></u>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0416</b>	<b>PUBLIC HEALTH SCHOOL SUKKUR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>491,000</u></b>	<b><u>491,000</u></b>	<b><u>516,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>339,000</u></b>
A13001	Transport		323,000	323,000	339,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>102,000</u></b>
A13101	Machinery and Equipment		97,000	97,000	102,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,000</u></b>
A13201	Furniture and Fixture		71,000	71,000	75,000
<b>PUBLIC HEALTH SCHOOL SUKKUR</b>			<b>56,177,000</b>	<b>54,867,000</b>	<b>70,633,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,994,000</u></b>	<b><u>25,131,000</u></b>	<b><u>26,512,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>8,340,000</u></b>	<b><u>8,395,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>5,350,000</u></b>	<b><u>5,255,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>5,223,000</u>	<u>5,223,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	780,000
V012	VICE PRINCIPAL (BPS-19)	1	1	780,000	780,000
S072	SENIOR LECTURER (BPS-18)	1	1	504,000	504,000
L054	LECTURER (BPS-17)	5	5	2,340,000	2,340,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	468,000	468,000
A119	ASSISTANT (BPS-16)	1	1	351,000	351,000
A01102	Personal pay			127,000	32,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>2,990,000</u></b>	<b><u>3,140,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>2,990,000</u>	<u>3,140,000</u>
S053	SENIOR CLERK (BPS-14)				3,138,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000	279,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000	521,000
I033	INSTRUCTOR / TUTOR (BPS-10)	5	5	1,160,000	1,218,000
D161	DRIVER (BPS-04)	1	1	158,000	166,000
C089	CHOWKIDAR (BPS-01)	2	2	260,000	273,000
C167	COOK (BPS-01)	1	1	130,000	137,000
N003	NAIB QASID (BPS-01)	2	2	260,000	273,000
S008	SANITARY WORKER (BPS-01)	2	2	260,000	273,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,654,000</u></b>	<b><u>17,644,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,224,000</u></b>	<b><u>17,195,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
A01201	Senior Post Allowance		16,000	4,000	4,000
A01202	House Rent Allowance		1,026,000	1,058,000	1,058,000
A01203	Conveyance Allowance		867,000	856,000	856,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01210	Risk Allowance		5,609,000	5,473,000	5,473,000
A01217	Medical Allowance		456,000	385,000	385,000
A0121B	Health Professional Allowance		2,827,000	2,832,000	2,832,000
A0121T	Adhoc Relief Allowance 2013		51,000	52,000	52,000
A01224	Entertainment Allowance		8,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000
A01228	Orderly Allowance		175,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		124,000	97,000	97,000
A0122M	Adhoc Relief Allowance 2016		626,000	502,000	502,000
A0122P	Special Healthcare Allowance			763,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,046,000	1,118,000	1,174,000
A0123G	Ad-hoc Relief Allowance-2018		851,000	746,000	894,000
A0123P	Ad-hoc Relief A 2019		1,043,000	1,118,000	1,174,000
A0123X	Adhoc Relief Allowance-2020		567,000	530,000	595,000
A0124F	Adhoc Relief Allowance-2021			1,491,000	1,566,000
A01252	Non Practising Allowance		107,000	89,000	89,000
A01270	Others		815,000		836,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>430,000</u></b>	<b><u>449,000</u></b>	<b><u>449,000</u></b>
A01274	Medical Charges		413,000	413,000	413,000
A01289	Teaching Allowance		17,000	36,000	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,359,000</u></b>	<b><u>402,000</u></b>	<b><u>3,720,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		35,000	35,000	37,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,007,000</u></b>	<b><u>50,000</u></b>	<b><u>3,308,000</u></b>
A03301	Gas		41,000	41,000	45,000
A03302	Water		9,000	9,000	10,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
A03303	Electricity		2,957,000		3,253,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>268,000</u></b>
A03805	Travelling Allowance		35,000	35,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		179,000	179,000	233,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>89,000</u></b>
A03901	Stationery		39,000	39,000	41,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others		25,000	25,000	26,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
1	Purchase of Plant and Machinery		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0417</b>	<b>PARA MEDICAL INSTITUTE SUKKUR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>441,000</b></u>	<u><b>441,000</b></u>	<u><b>463,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>210,000</b></u>
A13001	Transport		200,000	200,000	210,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>152,000</b></u>	<u><b>152,000</b></u>	<u><b>160,000</b></u>
A13101	Machinery and Equipment		152,000	152,000	160,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>89,000</b></u>	<u><b>89,000</b></u>	<u><b>93,000</b></u>
A13201	Furniture and Fixture		89,000	89,000	93,000
<b>PARA MEDICAL INSTITUTE SUKKUR</b>			<b>29,144,000</b>	<b>28,724,000</b>	<b>30,695,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>25,662,000</b></u>	<u><b>6,416,000</b></u>	<u><b>21,508,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>47</b>	<u><b>14,460,000</b></u>	<u><b>3,615,000</b></u>	<u><b>15,972,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>29</b>	<u><b>11,716,000</b></u>	<u><b>2,929,000</b></u>	<u><b>13,228,000</b></u>
A01101	Total Basic Pay Of Officer	26	29	<u>11,716,000</u>	<u>2,929,000</u>	<u>13,228,000</u>
P094	PRINCIPAL (BPS-19)	1	1	711,000		711,000
C959	CLINICAL LECTURER (BPS-18)		1			504,000
N074	NURSING LECTURER (BPS-18)		2			1,008,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	10	10	4,680,000		4,680,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	4,212,000		4,212,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000		365,000
A119	ASSISTANT (BPS-16)				2,929,000	
L058	LIBRARIAN (BPS-16)	1	1	227,000		227,000
W077	WARDEN (BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u><b>2,744,000</b></u>	<u><b>686,000</b></u>	<u><b>2,744,000</b></u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,744,000</u>	<u>686,000</u>	<u>2,744,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	686,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER (BPS-06)	1	1	128,000		128,000
C167	COOK (BPS-04)	2		316,000		
D161	DRIVER (BPS-04)	1	1	158,000		158,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>				
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000
A331	AYA	(BPS-01)	2	2	260,000
B015	BEAREAR	(BPS-01)	1	1	110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000
C167	COOK	(BPS-01)		2	316,000
N003	NAIB QASID	(BPS-01)	2	2	260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,202,000</u></b>	<b><u>2,801,000</u></b>	<b><u>5,536,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,202,000</u></b>	<b><u>2,801,000</u></b>	<b><u>5,536,000</u></b>
A01202	House Rent Allowance		1,739,000	435,000	435,000
A01203	Conveyance Allowance		1,988,000	497,000	497,000
A01217	Medical Allowance		58,000	15,000	15,000
A0121T	Adhoc Relief Allowance 2013		993,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015		202,000	51,000	51,000
A0122M	Adhoc Relief Allowance 2016		993,000	248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		1,780,000	445,000	1,397,000
A0123G	Ad-hoc Relief Allowance-2018		1,089,000	272,000	839,000
A0123P	Ad-hoc Relief A 2019		1,632,000	408,000	1,258,000
A0123X	Adhoc Relief Allowance-2020		728,000	182,000	548,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>108,000</b></u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>665,000</b></u>	<u><b>665,000</b></u>	<u><b>700,000</b></u>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>72,000,000</b></u>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>325,000</b></u>	<u><b>325,000</b></u>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000		
914	One Photo Copier Machine		300,000		
<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>			<b>38,817,000</b>	<b>18,571,000</b>	<b>96,595,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,341,000</u></b>	<b><u>6,343,000</u></b>	<b><u>14,697,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>2,226,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>438,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>438,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	438,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>1,788,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>1,788,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,788,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>								
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>								
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>								
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>								
C089	CHOWKIDAR	(BPS-01)	2	2	260,000	260,000			
C167	COOK	(BPS-01)	2	2	260,000	260,000			
M022	MALHI	(BPS-01)	1	1	130,000	130,000			
N003	NAIB QASID	(BPS-01)	2	2	260,000	260,000			
S008	SANITARY WORKER	(BPS-01)	2	2	260,000	260,000			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,077,000</u></b>			<b><u>4,117,000</u></b>		<b><u>5,433,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,077,000</u></b>			<b><u>4,117,000</u></b>		<b><u>5,433,000</u></b>	
A01202	House Rent Allowance					2,000	2,000		
A01203	Conveyance Allowance				237,000	3,000	3,000		
A01210	Risk Allowance					2,350,000	2,350,000		
A01217	Medical Allowance				140,000	2,000	2,000		
A0122M	Adhoc Relief Allowance 2016				126,000	223,000	223,000		
A0122Y	Ad-hoc Relief Allowance 2017				238,000	334,000	351,000		
A0123G	Ad-hoc Relief Allowance-2018				521,000	223,000	547,000		
A0123P	Ad-hoc Relief A 2019				318,000	334,000	351,000		
A0123X	Adhoc Relief Allowance-2020					201,000	211,000		
A0124F	Adhoc Relief Allowance-2021					445,000	467,000		
A01270	Others				497,000		926,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>			<b><u>1,625,000</u></b>		<b><u>1,971,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>			<b><u>118,000</u></b>		<b><u>124,000</u></b>	
A03201	Postage and Telegraph				59,000	59,000	62,000		
A03202	Telephone and Trunk call				59,000	59,000	62,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>			<b><u>80,000</u></b>		<b><u>235,000</u></b>	
A03301	Gas				80,000	80,000	88,000		
A03303	Electricity				134,000		147,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>			<b><u>642,000</u></b>		<b><u>787,000</u></b>	
A03805	Travelling Allowance				158,000	158,000	158,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TN0217</b>	<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,164,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,165,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others			3,150,000	3,150,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL TM KHAN</b>			<b>16,323,000</b>	<b>11,191,000</b>	<b>19,895,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,616,000</b></u>	<u><b>14,788,000</b></u>	<u><b>21,881,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u><b>8,021,000</b></u>	<u><b>2,000,000</b></u>	<u><b>8,021,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>4,721,000</b></u>	<u><b>1,180,000</b></u>	<u><b>4,721,000</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,721,000</u>	<u>1,180,000</u>	<u>4,721,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	1,671,000		1,671,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	576,000		576,000
N031	NURSING INSTRUCTOR	(BPS-17)	2	2	1,070,000		1,070,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	1,180,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u><b>3,300,000</b></u>	<u><b>820,000</b></u>	<u><b>3,300,000</b></u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>		<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000		314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>820,000</u>	
S053	SENIOR CLERK	(BPS-14)				820,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,595,000</b></u>	<u><b>12,788,000</b></u>	<u><b>13,860,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,595,000</b></u>	<u><b>12,788,000</b></u>	<u><b>13,860,000</b></u>
A01202	House Rent Allowance					90,000	90,000
A01203	Conveyance Allowance				861,000	1,717,000	1,717,000
A0120D	Integrated Allowance				50,000	13,000	13,000
A01210	Risk Allowance					2,763,000	2,763,000
A01217	Medical Allowance				363,000	1,319,000	1,319,000
A0121B	Health Professional Allowance					8,000	8,000
A0121T	Adhoc Relief Allowance 2013					389,000	389,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					125,000	125,000
A0122M	Adhoc Relief Allowance 2016					960,000	960,000
A0122Y	Ad-hoc Relief Allowance 2017					1,511,000	1,587,000
A0123G	Ad-hoc Relief Allowance-2018					1,007,000	1,057,000
A0123P	Ad-hoc Relief A 2019					1,731,000	1,818,000
A0123X	Adhoc Relief Allowance-2020					1,007,000	1,057,000
A0124F	Adhoc Relief Allowance-2021					147,000	154,000
A01270	Others				316,000		802,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>1,716,000</b></u>	<u><b>1,595,000</b></u>	<u><b>1,926,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>112,000</b></u>	<u><b>112,000</b></u>	<u><b>118,000</b></u>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>197,000</b></u>	<u><b>76,000</b></u>	<u><b>217,000</b></u>
A03301	Gas				76,000	76,000	84,000
A03303	Electricity				121,000		133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TQ0238</b>	<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>	<b><u>779,000</u></b>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>	<b><u>812,000</u></b>
A03901	Stationery		221,000	221,000	232,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>59,000</u></b>
A13001	Transport		56,000	56,000	59,000
<b>COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR</b>			<b>11,388,000</b>	<b>16,439,000</b>	<b>23,866,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,311,000</u></b>	<b><u>11,902,000</u></b>	<b><u>18,632,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>5,964,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000	780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000	504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000	468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000	468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000	468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000	468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000	1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	1,026,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000	351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000	351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000	351,000
A01106	Total Pay of contract officer				<u>75,000</u>
A119	ASSISTANT (BPS-16)				75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,445,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>3,300,000</u>	<u>1,995,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	1,995,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000	266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000	496,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000	218,000
D161	DRIVER (BPS-04)	2	2	316,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>						
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>450,000</u>	
S053	SENIOR CLERK	(BPS-14)				450,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,047,000</u>	<u>8,356,000</u>	<u>9,368,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,047,000</u>	<u>8,356,000</u>	<u>9,368,000</u>
A01202	House Rent Allowance				123,000	237,000	237,000
A01203	Conveyance Allowance				237,000	289,000	289,000
A01208	Dress Allowance				53,000	53,000	53,000
A0120D	Integrated Allowance					16,000	16,000
A01210	Risk Allowance				3,903,000	4,660,000	4,660,000
A01217	Medical Allowance				140,000	149,000	149,000
A0121B	Health Professional Allowance					132,000	132,000
A0121T	Adhoc Relief Allowance 2013					42,000	42,000
A01226	Computer Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				16,000	69,000	69,000
A0122M	Adhoc Relief Allowance 2016				120,000	253,000	253,000
A0122V	Nursing Professional Allowance				250,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017				226,000	403,000	423,000
A0123G	Ad-hoc Relief Allowance-2018				103,000	319,000	335,000
A0123P	Ad-hoc Relief A 2019				165,000	470,000	494,000
A0123X	Adhoc Relief Allowance-2020				51,000	287,000	301,000
A01244	Adhoc Relief					15,000	
A0124F	Adhoc Relief Allowance-2021					536,000	563,000
A01251	Mess Allowance				163,000	163,000	163,000
A01270	Others				497,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,759,000</u></b>	<b><u>2,759,000</u></b>	<b><u>2,760,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>2,745,000</u></b>	<b><u>2,745,000</u></b>	<b><u>2,745,000</u></b>
A06102	Others		<u>2,745,000</u>	<u>2,745,000</u>	<u>2,745,000</u>
001	Others			2,745,000	2,745,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0383</b>	<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL THATTA</b>			<b>19,888,000</b>	<b>16,345,000</b>	<b>23,425,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>24,658,000</b></u>	<u><b>2,146,000</b></u>	<u><b>19,632,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>46</b>	<u><b>13,799,000</b></u>	<u><b>855,000</b></u>	<u><b>15,311,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>28</b>	<u><b>11,145,000</b></u>	<u><b>560,000</b></u>	<u><b>12,657,000</b></u>
A01101	Total Basic Pay Of Officer	25	28	<u>11,145,000</u>	<u>560,000</u>	<u>12,657,000</u>
P094	PRINCIPAL (BPS-19)	1	1	711,000		711,000
C959	CLINICAL LECTURER (BPS-18)		1			504,000
N074	NURSING LECTURER (BPS-18)		2			1,008,000
V012	VICE PRINCIPAL (BPS-18)	1	1	461,000		461,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	4,212,000		4,212,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	365,000		365,000
E036	ENGLISH LECTURER (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	4,109,000		4,109,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	365,000		365,000
A119	ASSISTANT (BPS-16)				560,000	
L058	LIBRARIAN (BPS-16)	1	1	227,000		227,000
W077	WARDEN (BPS-16)	1	1	227,000		227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u><b>2,654,000</b></u>	<u><b>295,000</b></u>	<u><b>2,654,000</b></u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,654,000</u>	<u>295,000</u>	<u>2,654,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	295,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK (BPS-11)	1	1	151,000		151,000
H089	HOUSE KEEPER (BPS-09)	1	1	142,000		142,000
S206	STORE KEEPER (BPS-06)	1	1	183,000		183,000
C167	COOK (BPS-04)	1		158,000		
D161	DRIVER (BPS-04)	1	1	158,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>						
D997	DISPATCH RIDER	(BPS-04)	1	1	119,000		119,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	1	1	110,000		110,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	1	2	119,000		277,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>1,291,000</u></b>	<b><u>4,321,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,859,000</u></b>	<b><u>992,000</u></b>	<b><u>4,321,000</u></b>
A01202	House Rent Allowance				1,686,000	44,000	44,000
A01203	Conveyance Allowance				1,928,000	52,000	52,000
A01208	Dress Allowance					19,000	19,000
A01210	Risk Allowance					155,000	155,000
A01217	Medical Allowance				58,000	25,000	25,000
A0121B	Health Professional Allowance					95,000	95,000
A0121T	Adhoc Relief Allowance 2013				963,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				196,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				963,000	43,000	43,000
A0122V	Nursing Professional Allowance					71,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017				1,726,000	97,000	1,258,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	65,000	747,000
A0123P	Ad-hoc Relief A 2019				1,578,000	97,000	1,119,000
A0123X	Adhoc Relief Allowance-2020				709,000	37,000	494,000
A0124F	Adhoc Relief Allowance-2021					130,000	137,000
A01251	Mess Allowance					52,000	52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>299,000</u></b>	
A01274	Medical Charges					299,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,087,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>79,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>				
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		70,000	70,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>
A03301	Gas		1,000,000	1,000,000	1,100,000
A03303	Electricity		1,000,000		1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>108,000</u></b>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	78,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		40,000	40,000	42,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		30,000	30,000	32,000
A03906	Uniforms and Protective Clothing		50,000	50,000	53,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
1	Others		500,000	500,000	525,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>72,000,000</u></b>
A06102	Others		<u>10,000,000</u>	<u>10,000,000</u>	<u>72,000,000</u>
001	Others			10,000,000	72,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A09601	Plant and Machinery		<u>325,000</u>	<u>325,000</u>	
365	One Water Dispenser		25,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>				
914	One Photo Copier Machine		300,000		
<b>COLLEGE OF NURSING (FEMALE)THATTA</b>			<b>37,813,000</b>	<b>14,301,000</b>	<b>94,719,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,827,000</u></b>	<b><u>6,899,000</u></b>	<b><u>15,035,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>2,232,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>579,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>5,964,000</u>	<u>579,000</u>	<u>5,964,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT	(BPS-16)	1	1	351,000	579,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN	(BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>1,653,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>3,300,000</u>	<u>1,653,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,653,000	314,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
A331	AYA	(BPS-01)	2	2	260,000		260,000
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,563,000</u></b>	<b><u>4,667,000</u></b>	<b><u>5,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,563,000</u></b>	<b><u>4,667,000</u></b>	<b><u>5,771,000</u></b>
A01202	House Rent Allowance				84,000	171,000	171,000
A01203	Conveyance Allowance				109,000	205,000	205,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas					393,000	393,000
A01210	Risk Allowance				1,860,000	1,463,000	1,463,000
A01217	Medical Allowance				80,000	127,000	127,000
A0121B	Health Professional Allowance				617,000	433,000	433,000
A0121T	Adhoc Relief Allowance 2013				23,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				14,000	32,000	32,000
A0122M	Adhoc Relief Allowance 2016				72,000	161,000	161,000
A0122P	Special Healthcare Allowance					27,000	
A0122V	Nursing Professional Allowance				3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				238,000	335,000	352,000
A01233	Unattractive Area Allowance				88,000	81,000	81,000
A0123G	Ad-hoc Relief Allowance-2018				256,000	223,000	269,000
A0123P	Ad-hoc Relief A 2019				403,000	335,000	423,000
A0123X	Adhoc Relief Allowance-2020				215,000	194,000	226,000
A0124F	Adhoc Relief Allowance-2021					446,000	468,000
A01251	Mess Allowance				1,000		
A01270	Others				495,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,759,000</u></b>	<b><u>1,625,000</u></b>	<b><u>1,971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph				59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>				
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,074,000</u></b>	<b><u>3,074,000</u></b>	<b><u>3,075,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>
A06102	Others		<u>3,060,000</u>	<u>3,060,000</u>	<u>3,060,000</u>
001	Others			3,060,000	3,060,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>UT0308</b>	<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>				
<b>COMMUNITY MIDWIFERY SCHOOL UMERKOT</b>			<b>18,719,000</b>	<b>11,657,000</b>	<b>20,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>57,679,000</u></b>	<b><u>45,906,000</u></b>	<b><u>63,392,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>95</b>	<b>96</b>	<b><u>27,377,000</u></b>	<b><u>14,585,000</u></b>	<b><u>27,844,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b>40</b>	<b><u>18,515,000</u></b>	<b><u>7,319,000</u></b>	<b><u>19,289,000</u></b>
A01101	Total Basic Pay Of Officer	38	40	<u>18,515,000</u>	<u>7,319,000</u>	<u>19,289,000</u>
P094	PRINCIPAL (BPS-19)	1	1	891,000		891,000
C959	CLINICAL LECTURER (BPS-18)	2	2	1,152,000		1,152,000
N074	NURSING LECTURER (BPS-18)	1	1	576,000		576,000
V012	VICE PRINCIPAL (BPS-18)		1			460,000
C118	CLINICAL INSTRUCTOR (BPS-17)	6	6	3,210,000		3,210,000
E038	ENGLISH TEACHER (BPS-17)	1	1	468,000		468,000
L137	LIBRARIAN FEMALE (BPS-17)	1	1	468,000		468,000
N031	NURSING INSTRUCTOR (BPS-17)	4	4	2,140,000		2,140,000
P155	PUBLIC H NURSING SUPRV (BPS-17)	2	2	936,000		936,000
S236	SUPERINTENDENT (BPS-17)	1	1	468,000		468,000
S605	SENIOR NURSE (BPS-17)	5	5	2,675,000		2,675,000
W077	WARDEN (BPS-17)	1	1	468,000		468,000
A119	ASSISTANT (BPS-16)		1		7,319,000	314,000
H089	HOUSE KEEPER (BPS-16)	3	3	1,053,000		1,053,000
S161	STAFF NURSE (BPS-16)	10	10	4,010,000		4,010,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>56</b>	<b><u>8,862,000</u></b>	<b><u>7,266,000</u></b>	<b><u>8,555,000</u></b>
A01151	Total Basic Pay Other Staff	57	56	<u>8,862,000</u>	<u>7,259,000</u>	<u>8,548,000</u>
A024	ACCOUNTANT CUM CASHIER (BPS-14)	1	1	314,000		314,000
A119	ASSISTANT (BPS-14)	1		314,000		
S053	SENIOR CLERK (BPS-14)	1	1	314,000	7,259,000	314,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	266,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	496,000		496,000
D161	DRIVER	(BPS-04)	2	2	316,000		316,000
E021	ELECTRICIAN	(BPS-04)	2	2	316,000		316,000
P162	PUMP DRIVER	(BPS-04)	2	2	316,000		316,000
A333	AYA / DAI	(BPS-02)	5	5	690,000		690,000
B020	BEARER COOK	(BPS-02)	5		690,000		
C089	CHOWKIDAR	(BPS-02)	4		552,000		
C167	COOK	(BPS-02)	4		552,000		
G017	GATE KEEPER	(BPS-02)	4	4	552,000		552,000
M020	MALHI / GARDEN ATTENDANT	(BPS-02)	2	2	276,000		276,000
M038	MASALCHI	(BPS-02)	4	4	552,000		552,000
N003	NAIB QASID	(BPS-02)	5		690,000		
P061	PLUMBER	(BPS-02)	2		276,000		
S061	SENIOR DERMATOLOGIST	(BPS-02)	10	10	1,380,000		1,380,000
C089	CHOWKIDAR	(BPS-01)		4			552,000
C167	COOK	(BPS-01)		9			1,242,000
N003	NAIB QASID	(BPS-01)		5			690,000
P061	PLUMBER	(BPS-01)		2			276,000
A01152	Personal pay					7,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,302,000</u></b>	<b><u>31,321,000</u></b>	<b><u>35,548,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,302,000</u></b>	<b><u>31,321,000</u></b>	<b><u>35,548,000</u></b>
A01202	House Rent Allowance				1,110,000	956,000	1,026,000
A01203	Conveyance Allowance				1,898,000	1,749,000	1,809,000
A01207	Washing Allowance				116,000	104,000	104,000
A01208	Dress Allowance				549,000	494,000	494,000
A0120D	Integrated Allowance					13,000	13,000
A01210	Risk Allowance				10,761,000	11,240,000	11,240,000
A01217	Medical Allowance				1,076,000	945,000	945,000
A0121B	Health Professional Allowance				1,526,000	1,453,000	1,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>				
A0121T	Adhoc Relief Allowance 2013		163,000	150,000	188,000
A01226	Computer Allowance		14,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		222,000	203,000	211,000
A0122M	Adhoc Relief Allowance 2016		1,145,000	1,045,000	1,083,000
A0122V	Nursing Professional Allowance		1,786,000	1,625,000	1,625,000
A0122Y	Ad-hoc Relief Allowance 2017		2,229,000	2,189,000	2,409,000
A0123G	Ad-hoc Relief Allowance-2018		1,517,000	1,460,000	1,639,000
A0123P	Ad-hoc Relief A 2019		1,906,000	2,189,000	2,367,000
A0123X	Adhoc Relief Allowance-2020		1,290,000	1,331,000	1,421,000
A0124F	Adhoc Relief Allowance-2021			2,918,000	3,526,000
A01251	Mess Allowance		1,370,000	1,244,000	1,244,000
A01270	Others		1,624,000		2,738,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,737,000</u></b>	<b><u>1,563,000</u></b>	<b><u>3,082,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,437,000</u></b>	<b><u>263,000</u></b>	<b><u>1,581,000</u></b>
A03301	Gas		135,000	135,000	149,000
A03302	Water		128,000	128,000	141,000
A03303	Electricity		1,174,000		1,291,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>	<b><u>950,000</u></b>
A03805	Travelling Allowance		183,000	183,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		590,000	590,000	767,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>474,000</u></b>	<b><u>474,000</u></b>	<b><u>496,000</u></b>
A03901	Stationery		91,000	91,000	96,000
A03902	Printing and Publication		34,000	34,000	34,000
A03905	Newspapers Periodicals and Books		28,000	28,000	29,000
A03906	Uniforms and Protective Clothing		83,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>				
A03970	Others		<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
1	Others		238,000	238,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>200,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>200,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>27,309,000</b></u>	<u><b>27,309,000</b></u>	<u><b>54,618,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>27,309,000</b></u>	<u><b>27,309,000</b></u>	<u><b>54,618,000</b></u>
A06102	Others		<u>27,309,000</u>	<u>27,309,000</u>	<u>54,618,000</u>
001	Others			27,309,000	54,618,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>20,069,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>2,254,000</b></u>
A09201	Hardware				<u>2,254,000</u>
1LD	"ONE LED 55"" TV"				50,000
2PT	TWO PORTABLE SPEAKER				60,000
2SC	TWO SCANNER HP-2500(FI)				134,000
9CC	NINE CCTV CAMERA				90,000
BC1	Ten Computers With All Accesseries				1,400,000
IP5	FIVE INTERCOM PBX SYSTEM (LATEST VOIP)				50,000
MP2	TWO MULTIMEDIA PROJECTOR (WITH SCREEN) STANDARD (FULL HD)				470,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>				<u><b>2,000,000</b></u>
A09401	Medical stores				<u>2,000,000</u>
001	Medical Equipments				2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u><b>14,007,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINING SCHOOL BADIN (C.S)</b>				
A09501	Transport				<u>14,007,000</u>
C29	ONE 30 SEATER COASTER				14,007,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
					<u>408,000</u>
A09601	Plant and Machinery				<u>408,000</u>
1GZ	ONE GEZER				70,000
1RG	ONE REFRIGERATOR (18 CUBIC)				96,000
T15	TWO AIR CONDITIONER 1.5 TON				192,000
TWC	TWO WATER COOLER				50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
					<u>500,000</u>
A09701	Furniture and Fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				
					<u>900,000</u>
A09899	Others				900,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>257,000</u>	<u>257,000</u>	<u>271,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
A13001	Transport		196,000	196,000	206,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		31,000	31,000	33,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture		30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>BI0532</b>	<b>NURSING TRAINNING SCHOOL BADIN (C.S)</b>				
<b>NURSING TRAINNING SCHOOL BADIN (C.S)</b>			<b>87,982,000</b>	<b>75,235,000</b>	<b>141,432,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,244,000</u></b>	<b><u>34,480,000</u></b>	<b><u>32,077,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>35</b>	<b><u>8,029,000</u></b>	<b><u>10,441,000</u></b>	<b><u>8,769,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>10</b>	<b><u>3,193,000</u></b>	<b><u>4,199,000</u></b>	<b><u>4,476,000</u></b>
A01101	Total Basic Pay Of Officer		6	10	<u>3,156,000</u>	<u>4,190,000</u>	<u>4,467,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
S072	SENIOR LECTURER	(BPS-18)	1	1	504,000		529,000
L054	LECTURER	(BPS-17)	4	5	1,872,000		2,331,000
A119	ASSISTANT	(BPS-16)		1		4,190,000	330,000
H085	HOSTEL WARDEN	(BPS-16)		2			458,000
A01102	Personal pay				37,000	9,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>25</b>	<b><u>4,836,000</u></b>	<b><u>6,242,000</u></b>	<b><u>4,293,000</u></b>
A01151	Total Basic Pay Other Staff		28	25	<u>4,836,000</u>	<u>6,242,000</u>	<u>4,293,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	6,242,000	330,000
I033	INSTRUCTOR / TUTOR	(BPS-11)	2	2	496,000		521,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	248,000		260,000
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		260,000
H085	HOSTEL WARDEN	(BPS-09)	2		436,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	218,000		229,000
D161	DRIVER	(BPS-04)	3	3	474,000		498,000
L004	LAB ATTENDANT	(BPS-02)	1	1	138,000		145,000
B015	BEAREAR	(BPS-01)	2	2	260,000		273,000
C089	CHOWKIDAR	(BPS-01)	3	3	390,000		410,000
C167	COOK	(BPS-01)	2	2	260,000		273,000
M022	MALHI	(BPS-01)	1	1	130,000		137,000

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			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>						
N003	NAIB QASID	(BPS-01)	3	3	390,000		410,000
S008	SANITARY WORKER	(BPS-01)	3	3	390,000		410,000
S037	SECURITY GUARD	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,215,000</u></b>	<b><u>24,039,000</u></b>	<b><u>23,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,875,000</u></b>	<b><u>21,447,000</u></b>	<b><u>22,968,000</u></b>
A01201	Senior Post Allowance				14,000	4,000	4,000
A01202	House Rent Allowance				817,000	791,000	844,000
A01203	Conveyance Allowance				1,080,000	1,061,000	1,121,000
A01208	Dress Allowance				17,000	15,000	15,000
A0120D	Integrated Allowance				9,000	21,000	21,000
A01210	Risk Allowance				8,116,000	6,959,000	6,959,000
A01217	Medical Allowance				630,000	529,000	529,000
A0121B	Health Professional Allowance				3,144,000	3,152,000	3,152,000
A0121T	Adhoc Relief Allowance 2013				142,000	88,000	119,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A01228	Orderly Allowance				152,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				185,000	141,000	147,000
A0122M	Adhoc Relief Allowance 2016				947,000	761,000	792,000
A0122P	Special Healthcare Allowance					554,000	
A0122V	Nursing Professional Allowance				57,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				1,527,000	1,569,000	1,702,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000	1,000,000	1,284,000
A0123P	Ad-hoc Relief A 2019				1,568,000	1,576,000	1,710,000
A0123X	Adhoc Relief Allowance-2020				827,000	873,000	935,000
A0124F	Adhoc Relief Allowance-2021					2,101,000	2,572,000
A01251	Mess Allowance				9,000	8,000	8,000
A01252	Non Practising Allowance				91,000	121,000	121,000
A01257	RC Allowance					29,000	
A01270	Others				1,345,000		839,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>340,000</u></b>	<b><u>2,592,000</u></b>	<b><u>340,000</u></b>
A01274	Medical Charges				340,000	2,592,000	340,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,825,000</u></b>	<b><u>946,000</u></b>	<b><u>2,003,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		124,000	124,000	130,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,109,000</u></b>	<b><u>230,000</u></b>	<b><u>1,220,000</u></b>
A03301	Gas		220,000	220,000	242,000
A03302	Water		10,000	10,000	11,000
A03303	Electricity		879,000		967,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>339,000</u></b>	<b><u>339,000</u></b>	<b><u>389,000</u></b>
A03805	Travelling Allowance		147,000	147,000	147,000
A03806	Transportation of Goods		24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	168,000	218,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>246,000</u></b>	<b><u>246,000</u></b>	<b><u>257,000</u></b>
A03901	Stationery		38,000	38,000	40,000
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		18,000	18,000	19,000
A03906	Uniforms and Protective Clothing		46,000	46,000	48,000
A03970	Others		<u>119,000</u>	<u>119,000</u>	<u>125,000</u>
1	Others		119,000	119,000	125,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>6,454,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>570,000</u></b>
A09201	Hardware				<u>570,000</u>
MP2	TWO MULTIMEDIA PROJECTOR (WITH SCREEN) STANDARD (FULL HD)				470,000
PS2	TWO PRINETR / SCANNER				100,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>45,000</u>	<u>45,000</u>	
A09501	Transport		<u>45,000</u>	<u>45,000</u>	
605	Three Paddle Cycle Sohrab		45,000	45,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,884,000</u>
A09601	Plant and Machinery				<u>2,884,000</u>
1UM	ONE ULTRASOUND MACHINE				300,000
3PA	THREE PORTABLE B.P APPARATUS				15,000
3WC	THREE WATER COOLER MACHINE WITH FILTER				135,000
A13	One Controller for Comand & Control Room				50,000
ECM	One ECG Machine				150,000
EID	EQUIPMENTÆS / INSTRUMENTS FOR DEMONSTRATION ROOM				1,500,000
FSS	FIVE SPEAKER SET				200,000
SBF	SIX BRACKET / STAND FANS				30,000
TGE	TWO GEEZER ELECTRIC				84,000
TRG	TWO REFRIGERATOR				150,000
TUB	TWO UPS WITH BATTERIES				250,000
WMH	ONE WASHING MACHINE FOR HOSTEL				20,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,000,000</u>
A09701	Furniture and Fixtures				<u>2,000,000</u>
001	Furniture and Fixtures				2,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				<u>1,000,000</u>
A09899	Others				1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>156,000</u>	<u>156,000</u>	<u>164,000</u>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>MP0414</b>	<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>				
A13001	Transport		156,000	156,000	164,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>102,000</u></b>
A13101	Machinery and Equipment		97,000	97,000	102,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>49,000</u></b>
A13201	Furniture and Fixture		47,000	47,000	49,000
<b>PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS</b>			<b>32,414,000</b>	<b>35,771,000</b>	<b>40,849,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,894,000</u></b>	<b><u>33,191,000</u></b>	<b><u>31,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>9,391,000</u></b>	<b><u>11,565,000</u></b>	<b><u>9,528,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>9</b>	<b><u>4,810,000</u></b>	<b><u>7,334,000</u></b>	<b><u>5,697,000</u></b>
A01101	Total Basic Pay Of Officer		6	9	<u>4,680,000</u>	<u>7,301,000</u>	<u>5,664,000</u>
M068	MEDICAL OFFCR M / F	(BPS-19)	4	4	3,120,000		3,276,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		819,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	780,000		819,000
A119	ASSISTANT	(BPS-16)		1		7,301,000	314,000
H085	HOSTEL WARDEN	(BPS-16)		2			436,000
A01102	Personal pay				130,000	33,000	33,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>22</b>	<b><u>4,581,000</u></b>	<b><u>4,231,000</u></b>	<b><u>3,831,000</u></b>
A01151	Total Basic Pay Other Staff		25	22	<u>4,581,000</u>	<u>4,231,000</u>	<u>3,831,000</u>
A119	ASSISTANT	(BPS-14)	1		314,000		
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	4,231,000	314,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	248,000		248,000
P009	PARA MEDICAL TUTOR	(BPS-11)	3	3	744,000		744,000
H085	HOSTEL WARDEN	(BPS-09)	2		436,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	218,000		218,000
D161	DRIVER	(BPS-05)	3		513,000		
D161	DRIVER	(BPS-04)		3			513,000
B015	BEAREAR	(BPS-02)	2	2	276,000		276,000
C089	CHOWKIDAR	(BPS-02)	2		276,000		
C173	COOKS	(BPS-02)	2		276,000		
L004	LAB ATTENDANT	(BPS-02)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-02)	2		276,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>						
S008	SANITARY WORKER	(BPS-02)	3		414,000		
S037	SECURITY GUARD	(BPS-02)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)		2			276,000
C167	COOK	(BPS-01)		2			276,000
N003	NAIB QASID	(BPS-01)		2			276,000
S008	SANITARY WORKER	(BPS-01)		3			414,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,503,000</u></b>	<b><u>21,626,000</u></b>	<b><u>22,235,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,821,000</u></b>	<b><u>20,267,000</u></b>	<b><u>21,549,000</u></b>
A01201	Senior Post Allowance				8,000	2,000	2,000
A01202	House Rent Allowance				1,498,000	1,431,000	1,431,000
A01203	Conveyance Allowance				1,071,000	755,000	755,000
A01207	Washing Allowance				24,000	18,000	18,000
A0120D	Integrated Allowance				18,000	6,000	6,000
A01210	Risk Allowance				5,568,000	5,871,000	5,871,000
A01217	Medical Allowance				683,000	554,000	554,000
A0121B	Health Professional Allowance				2,579,000	2,247,000	2,247,000
A0121M	Adhoc Relief Allowance - 2012				85,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013				147,000	87,000	87,000
A0121Z	Adhoc Relief Allowance - 2014				62,000	16,000	16,000
A01224	Entertainment Allowance				14,000	33,000	33,000
A01228	Orderly Allowance				85,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				184,000	163,000	163,000
A0122M	Adhoc Relief Allowance 2016				970,000	805,000	805,000
A0122P	Special Healthcare Allowance					402,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,916,000	1,723,000	2,012,000
A0123G	Ad-hoc Relief Allowance-2018				1,300,000	1,160,000	1,365,000
A0123P	Ad-hoc Relief A 2019				1,482,000	1,716,000	1,802,000
A0123X	Adhoc Relief Allowance-2020				738,000	781,000	820,000
A0124F	Adhoc Relief Allowance-2021					2,305,000	2,420,000
A01252	Non Practising Allowance				97,000	150,000	150,000
A01270	Others				1,292,000		950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>682,000</u></b>	<b><u>1,359,000</u></b>	<b><u>686,000</u></b>
A01274	Medical Charges				648,000	1,321,000	648,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>				
A01289	Teaching Allowance		34,000	38,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,088,000</u></b>	<b><u>488,000</u></b>	<b><u>2,309,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		18,000	18,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,642,000</u></b>	<b><u>42,000</u></b>	<b><u>1,806,000</u></b>
A03301	Gas		22,000	22,000	24,000
A03302	Water		20,000	20,000	22,000
A03303	Electricity		1,600,000		1,760,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>223,000</u></b>	<b><u>223,000</u></b>	<b><u>273,000</u></b>
A03805	Travelling Allowance		48,000	48,000	48,000
A03806	Transportation of Goods		7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	168,000	218,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>203,000</u></b>
A03901	Stationery		18,000	18,000	19,000
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		13,000	13,000	14,000
A03906	Uniforms and Protective Clothing		28,000	28,000	29,000
A03970	Others		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others		61,000	61,000	64,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>494,000</u></b>	<b><u>494,000</u></b>	<b><u>519,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>459,000</u></b>	<b><u>459,000</u></b>	<b><u>482,000</u></b>
A13001	Transport		459,000	459,000	482,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment		21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		14,000	14,000	15,000
<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>			<b>32,476,000</b>	<b>34,173,000</b>	<b>34,591,000</b>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>					
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,338,000</u></b>	<b><u>12,075,000</u></b>	<b><u>18,661,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>9,264,000</u></b>	<b><u>3,590,000</u></b>	<b><u>9,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,964,000</u></b>	<b><u>1,018,000</u></b>	<b><u>5,964,000</u></b>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>5,964,000</u>	<u>1,018,000</u>	<u>5,964,000</u>
P094	PRINCIPAL (BPS-19)	1	1	780,000		780,000
V024	VICE PRINCIPAL (BPS-18)	1	1	504,000		504,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	468,000		468,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	468,000		468,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	468,000		468,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	468,000		468,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,404,000		1,404,000
A119	ASSISTANT (BPS-16)	1	1	351,000	1,018,000	351,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	351,000		351,000
H085	HOSTEL WARDEN (BPS-16)	1	1	351,000		351,000
L058	LIBRARIAN (BPS-16)	1	1	351,000		351,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>3,300,000</u></b>	<b><u>2,572,000</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>3,300,000</u>	<u>2,554,000</u>	<u>3,300,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	314,000	2,554,000	314,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	266,000		266,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	2	2	496,000		496,000
H089	HOUSE KEEPER (BPS-09)	1	1	218,000		218,000
D161	DRIVER (BPS-04)	2	2	316,000		316,000
A331	AYA (BPS-01)	2	2	260,000		260,000

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>						
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>						
B015	BEAREAR	(BPS-01)	2	2	260,000		260,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		260,000
C167	COOK	(BPS-01)	2	2	260,000		260,000
M022	MALHI	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	2	2	260,000		260,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		260,000
A01156	Total Pay of contract staff					<u>18,000</u>	
S053	SENIOR CLERK	(BPS-14)				18,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,074,000</u>	<u>8,485,000</u>	<u>9,397,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,074,000</u>	<u>8,485,000</u>	<u>9,397,000</u>
A01202	House Rent Allowance					366,000	366,000
A01203	Conveyance Allowance				237,000	474,000	474,000
A01207	Washing Allowance					1,000	1,000
A01210	Risk Allowance				3,075,000	3,625,000	3,625,000
A01216	Qualification Allowance					14,000	
A01217	Medical Allowance				140,000	299,000	299,000
A0121B	Health Professional Allowance					734,000	734,000
A0121T	Adhoc Relief Allowance 2013					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					3,000	3,000
A0122M	Adhoc Relief Allowance 2016				126,000	323,000	323,000
A0122P	Special Healthcare Allowance					63,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	541,000	568,000
A0123G	Ad-hoc Relief Allowance-2018				350,000	360,000	378,000
A0123P	Ad-hoc Relief A 2019				411,000	541,000	568,000
A0123X	Adhoc Relief Allowance-2020					306,000	321,000
A01244	Adhoc Relief					60,000	
A0124F	Adhoc Relief Allowance-2021					714,000	750,000
A01252	Non Practising Allowance					57,000	57,000
A01270	Others				497,000		926,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,759,000</u>	<u>1,625,000</u>	<u>1,971,000</u>

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**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>214,000</u></b>	<b><u>80,000</u></b>	<b><u>235,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03303	Electricity		134,000		147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>787,000</u></b>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		484,000	484,000	629,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>825,000</u></b>
A03901	Stationery		233,000	233,000	245,000
A03970	Others		<u>552,000</u>	<u>552,000</u>	<u>580,000</u>
1	Others		552,000	552,000	580,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>3,029,000</u></b>	<b><u>3,029,000</u></b>	<b><u>3,030,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>3,015,000</u></b>	<b><u>3,015,000</u></b>	<b><u>3,015,000</u></b>
A06102	Others		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
001	Others			3,015,000	3,015,000
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A06301	Entertainments & Gifts		14,000	14,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KK0259</b>	<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13001	Transport		59,000	59,000	62,000
<b>COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT</b>			<b>19,185,000</b>	<b>16,788,000</b>	<b>23,724,000</b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093103</b>	<b>ADMINISTRATION</b>						
<b>KQ1785 DIRECTORATE OF NURSING KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>29,096,000</b></u>	<u><b>25,664,000</b></u>	<u><b>30,705,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u><b>11,901,000</b></u>	<u><b>8,840,000</b></u>	<u><b>12,169,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>13</b>	<u><b>5,796,000</b></u>	<u><b>2,180,000</b></u>	<u><b>6,754,000</b></u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>13</u>	<u>5,754,000</u>	<u>2,169,000</u>	<u>6,743,000</u>
D100	DIRECTOR NURSING	(BPS-20)	1	1	846,000		846,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	780,000		780,000
D196	DY DIRECTOR NURSING	(BPS-19)	1	1	780,000		780,000
A204	ASSISTANT DIRECTOR NURSING	(BPS-18)	1	1	504,000		504,000
C165	CONTROLLER	(BPS-18)	1	1	504,000		504,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	468,000		468,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	468,000		468,000
D044	DEPUTY CONTROLLER	(BPS-17)	1	1	468,000		468,000
P051	PLANNING OFFICER	(BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)		3		2,169,000	989,000
A01102	Personal pay				42,000	11,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>24</b>	<u><b>6,105,000</b></u>	<u><b>6,660,000</b></u>	<u><b>5,415,000</b></u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>24</u>	<u>6,096,000</u>	<u>6,658,000</u>	<u>5,413,000</u>
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	346,000		363,000
A119	ASSISTANT	(BPS-14)	3		942,000		
S053	SENIOR CLERK	(BPS-14)	4	4	1,256,000	6,658,000	1,319,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
S180	STENO TYPIST	(BPS-12)	2	2	532,000		559,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	5	5	1,240,000		1,302,000
D111	DESPATCH RIDER	(BPS-04)	1	1	158,000		166,000

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093103</b>	<b>ADMINISTRATION</b>						
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>						
D161	DRIVER	(BPS-04)	2	2	316,000		332,000
C089	CHOWKIDAR	(BPS-01)	3	3	390,000		410,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		546,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		137,000
A01152	Personal pay				9,000	2,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,195,000</u></b>	<b><u>16,824,000</u></b>	<b><u>18,536,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,815,000</u></b>	<b><u>16,256,000</u></b>	<b><u>18,156,000</u></b>
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				1,200,000	1,037,000	1,037,000
A01203	Conveyance Allowance				1,174,000	988,000	988,000
A01207	Washing Allowance				6,000	13,000	13,000
A01208	Dress Allowance				174,000	61,000	61,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01210	Risk Allowance				5,352,000	5,713,000	5,713,000
A01217	Medical Allowance				586,000	492,000	492,000
A0121B	Health Professional Allowance				294,000	686,000	686,000
A0121T	Adhoc Relief Allowance 2013				96,000	85,000	85,000
A0121Z	Adhoc Relief Allowance - 2014				2,000	1,000	1,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				40,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				186,000	127,000	127,000
A0122M	Adhoc Relief Allowance 2016				861,000	607,000	607,000
A0122V	Nursing Professional Allowance				607,000	232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017				1,427,000	1,324,000	1,498,000
A0123G	Ad-hoc Relief Allowance-2018				1,146,000	883,000	1,203,000
A0123P	Ad-hoc Relief A 2019				1,270,000	1,324,000	1,390,000
A0123X	Adhoc Relief Allowance-2020				750,000	774,000	813,000
A0124F	Adhoc Relief Allowance-2021					1,693,000	1,778,000
A01251	Mess Allowance				395,000	151,000	151,000
A01252	Non Practising Allowance				57,000	50,000	50,000
A01270	Others				1,180,000		1,216,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>380,000</u></b>	<b><u>568,000</u></b>	<b><u>380,000</u></b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093103</b>	<b>ADMINISTRATION</b>					
<b>KQ1785 DIRECTORATE OF NURSING KARACHI</b>						
A01271	Overtime Allowance				25,000	
A01274	Medical Charges			380,000	543,000	380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,642,000</u></b>	<b><u>1,265,000</u></b>	<b><u>1,933,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>141,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>377,000</u></b>		<b><u>415,000</u></b>
A03303	Electricity			377,000		415,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>896,000</u></b>	<b><u>896,000</u></b>	<b><u>1,132,000</u></b>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,000	786,000	1,022,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>245,000</u></b>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	59,000	62,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	
A09601	Plant and Machinery			<u>250,000</u>	<u>250,000</u>	
1	Purchase of Plant and Machinery			250,000	250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103</b>	<b>ADMINISTRATION</b>				
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A13001	Transport		108,000	108,000	113,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13101	Machinery and Equipment		62,000	62,000	65,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		38,000	38,000	40,000
<b>DIRECTORATE OF NURSING KARACHI</b>			<b>31,196,000</b>	<b>27,387,000</b>	<b>32,856,000</b>

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**093103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103</b>	<b>ADMINISTRATION</b>				
<b>KQ2648</b>	<b>MEDICAL EDUCATION (RESERVED) KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>30,000,000</b></u>	<u><b>22,609,000</b></u>	<u><b>30,000,000</b></u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>30,000,000</b></u>	<u><b>22,609,000</b></u>	<u><b>30,000,000</b></u>
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>30,000,000</b></u>	<u><b>22,609,000</b></u>	<u><b>30,000,000</b></u>
A01274	Medical Charges		30,000,000	22,609,000	30,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,000,000,000</b></u>	<u><b>467,643,000</b></u>	<u><b>500,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,000,000,000</b></u>	<u><b>467,643,000</b></u>	<u><b>500,000,000</b></u>
A03940	Unforeseen expenditure		1,000,000,000	467,643,000	500,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>15,000,000</b></u>	<u><b>154,787,000</b></u>	<u><b>16,500,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>15,000,000</b></u>	<u><b>154,787,000</b></u>	<u><b>16,500,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		15,000,000	8,300,000	16,500,000
A05270	To Others			<u>146,487,000</u>	
ESR	Equipment for PGs Training @ Asif Rehman Simulation Center DUHS, Karachi			146,487,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>				<u><b>63,000,000</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<u><b>63,000,000</b></u>
A06102	Others				<u>63,000,000</u>
200	FOR STIPEND & HRA FOR BDS HOUSE JOB OFFICERS (ARREARS)				63,000,000
<b>MEDICAL EDUCATION (RESERVED) KARACHI</b>			<b>1,045,000,000</b>	<b>645,039,000</b>	<b>609,500,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>BI0533</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,244,000</u></b>	<b><u>4,562,000</u></b>	<b><u>4,641,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,251,000</u></b>	<b><u>1,157,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,251,000</u></b>	<b><u>1,157,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,100,000</u>	<u>1,251,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)				1,251,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
B015	BEAREAR	(BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		137,000
C167	COOK	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,144,000</u></b>	<b><u>3,311,000</u></b>	<b><u>3,484,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,492,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,832,000</u></b>
A01202	House Rent Allowance				106,000	96,000	96,000
A01203	Conveyance Allowance				143,000	129,000	129,000
A01207	Washing Allowance				14,000	13,000	13,000
A01210	Risk Allowance				1,020,000	1,063,000	1,063,000
A01217	Medical Allowance				98,000	86,000	86,000
A0121B	Health Professional Allowance				215,000	250,000	250,000
A0121T	Adhoc Relief Allowance 2013				31,000	27,000	27,000
A01226	Computer Allowance				11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				106,000	92,000	92,000
A0122Y	Ad-hoc Relief Allowance 2017				182,000	188,000	197,000
A0123G	Ad-hoc Relief Allowance-2018				138,000	125,000	145,000
A0123P	Ad-hoc Relief A 2019				170,000	188,000	197,000
A0123X	Adhoc Relief Allowance-2020				122,000	125,000	131,000
A0124F	Adhoc Relief Allowance-2021					250,000	263,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>BI0533</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>				
A01270	Others		115,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>652,000</u></b>	<b><u>652,000</u></b>	<b><u>652,000</u></b>
A01274	Medical Charges		652,000	652,000	652,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>836,000</u></b>	<b><u>161,000</u></b>	<b><u>919,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>797,000</u></b>	<b><u>122,000</u></b>	<b><u>878,000</u></b>
A03301	Gas		107,000	107,000	118,000
A03302	Water		15,000	15,000	17,000
A03303	Electricity		675,000		743,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>41,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		14,000	14,000	15,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN</b>			<b>5,080,000</b>	<b>4,723,000</b>	<b>5,560,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>DD0339</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,150,000</u></b>	<b><u>2,770,000</u></b>	<b><u>3,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>730,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>730,000</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,100,000</u>	<u>730,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK	(BPS-14)				730,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		266,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
C167	COOK	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,050,000</u></b>	<b><u>2,040,000</u></b>	<b><u>2,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,759,000</u></b>	<b><u>1,749,000</u></b>	<b><u>1,932,000</u></b>
A01202	House Rent Allowance				78,000	69,000	69,000
A01203	Conveyance Allowance				102,000	89,000	89,000
A01207	Washing Allowance				1,000	1,000	1,000
A01210	Risk Allowance				816,000	850,000	850,000
A01217	Medical Allowance				79,000	69,000	69,000
A0121B	Health Professional Allowance				79,000	78,000	78,000
A0121T	Adhoc Relief Allowance 2013				19,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				13,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				63,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000	109,000	154,000
A0123G	Ad-hoc Relief Allowance-2018				81,000	73,000	85,000
A0123P	Ad-hoc Relief A 2019				100,000	109,000	114,000
A0123X	Adhoc Relief Allowance-2020				71,000	73,000	77,000
A0124F	Adhoc Relief Allowance-2021					146,000	153,000
A01270	Others				110,000		110,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>DD0339</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>291,000</u></b>
A01274	Medical Charges		291,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,373,000</u></b>	<b><u>201,000</u></b>	<b><u>1,508,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,329,000</u></b>	<b><u>157,000</u></b>	<b><u>1,461,000</u></b>
A03301	Gas		63,000	63,000	69,000
A03302	Water		94,000	94,000	103,000
A03303	Electricity		1,172,000		1,289,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		14,000	14,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
1	Others		10,000	10,000	11,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU</b>			<b>4,523,000</b>	<b>2,971,000</b>	<b>4,831,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>SN0380</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,873,000</u></b>	<b><u>4,049,000</u></b>	<b><u>4,230,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>₹</b>	<b>₹</b>	<b><u>1,100,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,157,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>₹</b>	<b>₹</b>	<b><u>1,100,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,157,000</u></b>
A01151	Total Basic Pay Other Staff		₹	₹	<u>1,100,000</u>	<u>1,167,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)				1,167,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
B015	BEAREAR	(BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		137,000
C167	COOK	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,773,000</u></b>	<b><u>2,882,000</u></b>	<b><u>3,073,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,222,000</u></b>	<b><u>2,331,000</u></b>	<b><u>2,522,000</u></b>
A01202	House Rent Allowance				87,000	86,000	86,000
A01203	Conveyance Allowance				123,000	129,000	129,000
A01207	Washing Allowance				1,000		
A01210	Risk Allowance				787,000	850,000	850,000
A01217	Medical Allowance				79,000	70,000	70,000
A0121B	Health Professional Allowance				240,000	233,000	233,000
A0121T	Adhoc Relief Allowance 2013				29,000	25,000	25,000
A01226	Computer Allowance				12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				19,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				97,000	85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000	175,000	208,000
A0123G	Ad-hoc Relief Allowance-2018				126,000	117,000	132,000
A0123P	Ad-hoc Relief A 2019				154,000	175,000	184,000
A0123X	Adhoc Relief Allowance-2020				114,000	117,000	123,000
A0124F	Adhoc Relief Allowance-2021					233,000	245,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SN0380</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>				
A01270	Others		156,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A01274	Medical Charges		551,000	551,000	551,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,583,000</u></b>	<b><u>118,000</u></b>	<b><u>1,740,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,560,000</u></b>	<b><u>95,000</u></b>	<b><u>1,717,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03302	Water		15,000	15,000	17,000
A03303	Electricity		1,465,000		1,612,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR</b>			<b>5,456,000</b>	<b>4,167,000</b>	<b>5,970,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>3,231,000</u>	<u>3,425,000</u>	<u>3,739,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>1,100,000</u>	<u>937,000</u>	<u>1,100,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>1,100,000</u>	<u>937,000</u>	<u>1,100,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,100,000</u>	<u>937,000</u>	<u>1,100,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		314,000
S053	SENIOR CLERK	(BPS-14)				937,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		266,000
B015	BEAREAR	(BPS-01)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
C167	COOK	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,131,000</u>	<u>2,488,000</u>	<u>2,639,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,993,000</u>	<u>2,350,000</u>	<u>2,501,000</u>
A01202	House Rent Allowance				85,000	85,000	85,000
A01203	Conveyance Allowance				117,000	129,000	129,000
A01210	Risk Allowance				851,000	1,109,000	1,109,000
A01217	Medical Allowance				79,000	70,000	70,000
A0121B	Health Professional Allowance				158,000	187,000	187,000
A0121T	Adhoc Relief Allowance 2013				23,000	20,000	20,000
A01226	Computer Allowance				14,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				15,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				78,000	68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000	140,000	147,000
A0123G	Ad-hoc Relief Allowance-2018				102,000	94,000	107,000
A0123P	Ad-hoc Relief A 2019				125,000	140,000	147,000
A0123X	Adhoc Relief Allowance-2020				89,000	94,000	99,000
A0124F	Adhoc Relief Allowance-2021					187,000	196,000
A01270	Others				131,000		110,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>
A01274	Medical Charges		138,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,418,000</u></b>	<b><u>370,000</u></b>	<b><u>1,556,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>146,000</u></b>
A03201	Postage and Telegraph		23,000	23,000	24,000
A03202	Telephone and Trunk call		116,000	116,000	122,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,135,000</u></b>	<b><u>87,000</u></b>	<b><u>1,249,000</u></b>
A03301	Gas		80,000	80,000	88,000
A03302	Water		7,000	7,000	8,000
A03303	Electricity		1,048,000		1,153,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>130,000</u></b>
A03805	Travelling Allowance		61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		53,000	53,000	69,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>31,000</u></b>
A03901	Stationery		15,000	15,000	16,000
A03902	Printing and Publication		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13001	Transport		21,000	21,000	22,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>SQ0332</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>22,000</b></u>
A13101	Machinery and Equipment		21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	16,000
	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR</b>		<b>4,706,000</b>	<b>3,852,000</b>	<b>5,355,000</b>

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>						
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>						
<b>095102</b>	<b>STUDENT'S HOSTELS</b>						
<b>TX0350</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,663,000</u></b>	<b><u>4,290,000</u></b>	<b><u>4,601,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,178,000</u></b>	<b><u>1,157,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,100,000</u></b>	<b><u>1,178,000</u></b>	<b><u>1,157,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,100,000</u>	<u>1,178,000</u>	<u>1,157,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK	(BPS-14)				1,178,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	266,000		279,000
B015	BEAREAR	(BPS-01)	1	1	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		137,000
C167	COOK	(BPS-01)	1	1	130,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,563,000</u></b>	<b><u>3,112,000</u></b>	<b><u>3,444,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,286,000</u></b>	<b><u>2,835,000</u></b>	<b><u>3,167,000</u></b>
A01202	House Rent Allowance				110,000	68,000	68,000
A01203	Conveyance Allowance				221,000	170,000	170,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance				1,351,000	1,313,000	1,313,000
A01217	Medical Allowance				121,000	72,000	72,000
A0121B	Health Professional Allowance				308,000	236,000	236,000
A0121T	Adhoc Relief Allowance 2013				38,000	24,000	24,000
A01226	Computer Allowance				15,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				38,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				142,000	83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000	177,000	249,000
A0123G	Ad-hoc Relief Allowance-2018				166,000	118,000	174,000
A0123P	Ad-hoc Relief A 2019				215,000	177,000	226,000
A0123X	Adhoc Relief Allowance-2020				138,000	118,000	145,000

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**095102 STUDENT'S HOSTELS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095102</b>	<b>STUDENT'S HOSTELS</b>				
<b>TX0350</b>	<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>				
A0124F	Adhoc Relief Allowance-2021			236,000	248,000
A01251	Mess Allowance		4,000	4,000	4,000
A01270	Others		177,000		116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01274	Medical Charges		277,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>978,000</u></b>	<b><u>47,000</u></b>	<b><u>1,074,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>958,000</u></b>	<b><u>27,000</u></b>	<b><u>1,054,000</u></b>
A03301	Gas		6,000	6,000	7,000
A03302	Water		21,000	21,000	23,000
A03303	Electricity		931,000		1,024,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		8,000	8,000	8,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000	5,000	5,000
<b>DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA</b>			<b>5,641,000</b>	<b>4,337,000</b>	<b>5,675,000</b>