

VOLUME-III

# Budget 2022-23

SC21164  
Zakat & Auqaf

2022-23



Finance Department  
Government of Sindh

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**  
**BUDGET ESTIMATES 2022-2023**

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Hyderabad	809	552,659,000	573,773,000	309,647,000	297,039,000	606,686,000
Karachi	226	215,293,000	223,136,000	137,718,000	62,486,000	200,204,000
Khairpur	42	18,665,000	16,733,000	18,318,000	1,747,000	20,065,000
Larkana	25	14,896,000	12,371,000	12,130,000	4,421,000	16,551,000
Benazirabad	24	18,295,000	12,970,000	14,124,000	5,252,000	19,376,000
Sukkur	24	15,327,000	11,981,000	10,769,000	5,623,000	16,392,000
Mirpurkhas	23	13,745,000	13,020,000	10,719,000	4,507,000	15,226,000
Shikarpur	12	8,523,000	4,185,000	8,052,000	302,000	8,354,000
Badin	10	6,736,000	5,505,000	6,882,000	412,000	7,294,000
Jacobabad	10	5,872,000	4,372,000	5,855,000	384,000	6,239,000
Kashmore	10	5,751,000	4,629,000	5,954,000	263,000	6,217,000
Thatta	10	6,108,000	6,496,000	6,718,000	366,000	7,084,000
Shahdad Kot - Kamber	10	6,814,000	6,167,000	7,406,000	266,000	7,672,000
Dadu	9	5,458,000	4,719,000	5,399,000	306,000	5,705,000
Ghotki	9	4,520,000	3,595,000	4,607,000	389,000	4,996,000
Jamshoro	9	7,068,000	9,844,000	7,668,000	395,000	8,063,000
Nausheroferoze	9	5,523,000	6,328,000	6,925,000	338,000	7,263,000
Tharparkar@Mithi	8	4,174,000	3,886,000	4,487,000	284,000	4,771,000
Umerkot	7	4,686,000	3,385,000	4,985,000	255,000	5,240,000
Tando Muhammad Khan	7	4,016,000	3,316,000	3,865,000	507,000	4,372,000
Matiari	7	4,144,000	4,629,000	4,118,000	326,000	4,444,000
Tando Allahyar	6	3,495,000	3,085,000	3,294,000	398,000	3,692,000
Sujawal	6	2,987,000	2,676,000	3,411,000	168,000	3,579,000
Sanghar	6	4,690,000	4,943,000	4,961,000	391,000	5,352,000
<b>TOTAL</b>	<b>1,318</b>	<b>939,445,000</b>	<b>945,744,000</b>	<b>608,012,000</b>	<b>386,825,000</b>	<b>994,837,000</b>

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>994,837,000</u>
<b>Total:</b>	<u>994,837,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
084101 ADMINISTRATION	43,176,000	30,818,000	42,711,000
084103 AUQAF	546,941,000	569,667,000	600,645,000
108104 ZAKAT AND USHR	349,328,000	345,259,000	351,481,000
<b>TOTAL</b>	<b>939,445,000</b>	<b>945,744,000</b>	<b>994,837,000</b>

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**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
BI0560	ZAKAT AND USHR FIELD STAFF BADIN	6,736,000	5,505,000	7,294,000
DD0369	ZAKAT AND USHR FIELD STAFF DADU	5,458,000	4,719,000	5,705,000
GO0251	DISTRICT ZAKAT OFFICER GHOTKI	4,520,000	3,595,000	4,996,000
HB0622	ZAKAT AND USHR FIELD STAFF HYDERABAD	7,376,000	6,513,000	8,185,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	1,746,000	1,874,000	2,065,000
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD	537,828,000	561,520,000	590,754,000
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION	5,709,000	3,866,000	5,682,000
JK0237	ZAKAT AND USHR FIELD STAFF JACOBABAD	5,872,000	4,372,000	6,239,000
JO0251	ZAKAT AND USHR FIELD STAFF JAMSHORO	7,068,000	9,844,000	8,063,000
KK0251	ZAKAT AND USHR FIELD STAFF KASHMORE	5,751,000	4,629,000	6,217,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	5,615,000	5,668,000	8,676,000
KQ1950	ZAKAT AND USHR FIELD STAFF KARACHI EAST	10,952,000	8,846,000	12,491,000
KQ1951	ZAKAT AND USHR FIELD STAFF KARACHI WEST	7,060,000	8,612,000	8,665,000
KQ1952	ZAKAT AND USHR FIELD STAFF KARACHI SOUTH	5,804,000	5,081,000	6,012,000
KQ1953	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL	5,344,000	6,168,000	6,037,000
KQ1954	ZAKAT AND USHR FIELD STAFF KARACHI MALIR	5,572,000	6,585,000	7,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI	4,489,000	3,122,000	4,826,000
KQ1956	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI	116,919,000	130,349,000	92,248,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	35,245,000	31,951,000	34,073,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI	9,829,000	9,851,000	8,642,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION	5,437,000	3,860,000	5,677,000
KQ2711	ZAKAT AND USHER FIELD STAFF KARACHI KIAMARI			2,521,000
KX0586	AUQAF KHAIRPUR	9,113,000	8,147,000	9,891,000
KX0587	ZAKAT AND USHR FIELD STAFF KHAIRPUR	9,552,000	8,586,000	10,174,000
LN0453	ZAKAT AND USHR FIELD STAFF LARKANA	8,336,000	8,274,000	9,620,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	1,140,000	970,000	1,253,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION	5,420,000	3,127,000	5,678,000
MP0445	ZAKAT AND USHR FIELD STAFF MIRPURKHAS	7,096,000	7,970,000	8,177,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	1,221,000	1,190,000	1,372,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION	5,428,000	3,860,000	5,677,000
MX0347	ZAKAT AND USHR FIELD STAFF MITHI	4,174,000	3,886,000	4,771,000
MY0214	ZAKAT AND USHR FIELD STAFF MATIARI	4,144,000	4,629,000	4,444,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
NX0349	ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE	5,523,000	6,328,000	7,263,000
SB0417	ZAKAT AND USHR FIELD STAFF BENZAIRABAD	7,027,000	7,013,000	7,852,000
SB0418	ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD	5,578,000	2,830,000	5,847,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	5,690,000	3,127,000	5,677,000
SL0038	ZAKAT & USHR FIELD STAFF SUJAWAL	2,987,000	2,676,000	3,579,000
SN0409	ZAKAT AND USHR FIELD STAFF SANGHAR	4,690,000	4,943,000	5,352,000
SQ0353	ZAKAT AND USHR FIELD STAFF SHIKARPUR	8,523,000	4,185,000	8,354,000
SY0456	ZAKAT AND USHR FIELD STAFF SUKKUR	6,236,000	6,921,000	7,457,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	3,428,000	1,933,000	3,257,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	5,663,000	3,127,000	5,678,000
TN0211	ZAKAT AND USHR FIELD STAFF T.M KHAN	4,016,000	3,316,000	4,372,000
TQ0215	ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR	3,495,000	3,085,000	3,692,000
TX0375	ZAKAT AND USHR FIELD STAFF THATTA	6,108,000	6,496,000	7,084,000
UT0304	ZAKAT AND USHR FIELD STAFF UMERKOT	4,686,000	3,385,000	5,240,000
KQ1959	ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.	3,027,000	3,043,000	3,296,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QS0278	ZAKAT AND USHR FIELD STAFF SHAHDADKOT	6,814,000	6,167,000	7,672,000
<b>TOTAL</b>		<b>939,445,000</b>	<b>945,744,000</b>	<b>994,837,000</b>

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**Auqaf, Religious Affairs & Zakat**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>534,744,000</u></b>	<b><u>520,402,000</u></b>	<b><u>608,012,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>286,592,000</u></b>	<b><u>222,775,000</u></b>	<b><u>289,079,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>92,041,000</u></b>	<b><u>53,061,000</u></b>	<b><u>92,865,000</u></b>
A01101	Basic Pay Of Officer	88,673,000	52,150,000	89,475,000
A01102	Personal pay	804,000	746,000	826,000
A01103	Special pay	152,000	143,000	152,000
A01105	Qualification Pay	35,000	22,000	35,000
A01106	Pay of contract officer	1,377,000		1,377,000
A01150	Others	1,000,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>194,551,000</u></b>	<b><u>169,714,000</u></b>	<b><u>196,214,000</u></b>
A01151	Basic Pay Other Staff	191,348,000	167,789,000	192,981,000
A01152	Personal pay	820,000	1,925,000	850,000
A01156	Pay of contract staff	1,375,000		1,375,000
A01170	Others	1,008,000		1,008,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>248,152,000</u></b>	<b><u>297,627,000</u></b>	<b><u>318,933,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>236,469,000</u></b>	<b><u>286,143,000</u></b>	<b><u>305,290,000</u></b>
A01201	Senior Post Allowance	47,000	16,000	16,000
A01202	House Rent Allowance	26,036,000	26,597,000	26,736,000
A01203	Conveyance Allowance	25,821,000	25,645,000	25,816,000
A01204	Sumptuary Allowance	6,000		
A01207	Washing Allowance	142,000	99,000	99,000
A0120D	Integrated Allowance	701,000	1,174,000	1,196,000
A0120P	Adhoc Relief 2009		1,000	1,000
A0120X	Ad - hoc Allowance - 2010	79,000	32,000	32,000
A01210	Risk Allowance		63,000	63,000
A01216	Qualification Allowance	20,000	141,000	141,000
A01217	Medical Allowance	13,753,000	16,039,000	16,141,000
A0121A	Ad - hoc Allowance - 2011		90,000	90,000
A0121B	Health Professional Allowance	1,509,000	1,306,000	1,306,000
A0121C	Additional Pay Allowance	229,000	122,000	122,000
A0121E	Hard Work Allowance	300,000	246,000	246,000
A0121F	Causality Allowance	300,000	246,000	246,000
A0121M	Adhoc Relief Allowance - 2012	28,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013	3,497,000	3,700,000	3,736,000
A0121Z	Adhoc Relief Allowance - 2014	33,000	144,000	144,000
A01224	Entertainment Allowance	43,000	26,000	26,000
A01226	Computer Allowance	498,000	388,000	388,000

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01228	Orderly Allowance	350,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015	2,877,000	3,337,000	3,373,000
A0122M	Adhoc Relief Allowance 2016	14,846,000	16,595,000	16,613,000
A0122N	Special Conveyance Allowance to Disbalded Employees	125,000	234,000	234,000
A0122P	Special Healthcare Allowance	500,000	482,000	482,000
A0122Y	Ad-hoc Relief Allowance 2017	32,401,000	33,195,000	35,831,000
A01233	Unattractive Area Allowance	144,000	151,000	151,000
A01235	Secretariat Allowance	5,538,000	5,219,000	5,219,000
A01238	Charge Allowance	408,000	301,000	301,000
A0123E	Executive Allowance			9,000,000
A0123G	Ad-hoc Relief Allowance-2018	21,617,000	22,167,000	23,960,000
A0123P	Ad-hoc Relief A 2019	32,249,000	32,992,000	35,551,000
A0123X	Adhoc Relief Allowance-2020	19,622,000	19,922,000	21,403,000
A01241	Utility allowance for electricity	3,565,000	2,824,000	2,824,000
A01243	Special Travelling Allowance	1,029,000	498,000	498,000
A01244	Adhoc Relief	12,000	9,000	9,000
A0124F	Adhoc Relief Allowance-2021		43,668,000	46,041,000
A01260	Ration Allowance	1,000	1,000	1,000
A01270	Others	28,143,000	28,143,000	26,924,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>11,683,000</u></b>	<b><u>11,484,000</u></b>	<b><u>13,643,000</u></b>
A01271	Overtime Allowance	261,000	25,000	25,000
A01273	Honoraria	500,000	500,000	500,000
A01274	Medical Charges	10,900,000	10,899,000	13,094,000
A01299	Others	22,000	60,000	24,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>200,269,000</u></b>	<b><u>198,306,000</u></b>	<b><u>222,427,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,190,000</u></b>	<b><u>4,229,000</u></b>	<b><u>4,390,000</u></b>
A03201	Postage and Telegraph	1,116,000	1,127,000	1,168,000
A03202	Telephone and Trunk call	3,074,000	3,102,000	3,222,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>17,590,000</u></b>	<b><u>13,762,000</u></b>	<b><u>19,345,000</u></b>
A03301	Gas	2,832,000	2,832,000	3,115,000
A03302	Water	1,334,000	1,444,000	1,466,000
A03303	Electricity	10,799,000	5,861,000	11,876,000
A03305	POL for Generator	2,625,000	3,625,000	2,888,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>23,675,000</u></b>	<b><u>24,662,000</u></b>	<b><u>26,017,000</u></b>
A03402	Rent for Office Building	23,150,000	24,137,000	25,466,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03407	Rates and Taxes	525,000	525,000	551,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>327,000</u></b>
A03603	Registration	500,000	500,000	327,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>18,875,000</u></b>	<b><u>20,471,000</u></b>	<b><u>21,746,000</u></b>
A03805	Travelling Allowance	7,351,000	7,925,000	7,351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	9,577,000	10,516,000	12,448,000
A03808	Conveyance Charges	1,947,000	2,030,000	1,947,000
<b>A039</b>	<b>GENERAL</b>	<b><u>135,439,000</u></b>	<b><u>134,682,000</u></b>	<b><u>150,602,000</u></b>
A03901	Stationery	3,586,000	3,664,000	3,758,000
A03902	Printing and Publication	2,800,000	3,385,000	2,800,000
A03905	Newspapers Periodicals and Books	880,000	903,000	921,000
A03906	Uniforms and Protective Clothing	2,259,000	2,280,000	2,363,000
A03917	Law Charges	500,000	500,000	500,000
A03918	Exhibitions Fairs and other National Celebrations	47,775,000	47,775,000	50,164,000
A03919	Payments to other for Service Rendered	16,500,000	16,500,000	18,150,000
A03927	Purchase of Drug and Medicines	7,150,000	7,150,000	7,865,000
A03970	Others	53,989,000	52,525,000	64,081,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>52,200,000</u></b>	<b><u>72,325,000</u></b>	<b><u>2,420,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>52,200,000</u></b>	<b><u>72,325,000</u></b>	<b><u>2,420,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,200,000	2,200,000	2,420,000
A05270	To Others	50,000,000	70,125,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,315,000</u></b>	<b><u>2,315,000</u></b>	<b><u>2,431,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,315,000</u></b>	<b><u>2,315,000</u></b>	<b><u>2,431,000</u></b>
A06301	Entertainments & Gifts	2,315,000	2,315,000	2,431,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>9,971,000</u></b>	<b><u>11,993,000</u></b>	<b><u>17,607,000</u></b>

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		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,394,000</u></b>	<b><u>2,394,000</u></b>	<b><u>1,400,000</u></b>
A09201	Hardware	2,394,000	2,394,000	1,400,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>5,910,000</u></b>	<b><u>7,932,000</u></b>	<b><u>12,329,000</u></b>
A09501	Transport	5,910,000	7,932,000	12,329,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>2,378,000</u></b>
A09601	Plant and Machinery	867,000	867,000	2,378,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>1,500,000</u></b>
A09701	Furniture and Fixtures	800,000	800,000	1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>139,946,000</u></b>	<b><u>140,403,000</u></b>	<b><u>141,940,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>18,793,000</u></b>	<b><u>19,072,000</u></b>	<b><u>19,736,000</u></b>
A13001	Transport	18,793,000	19,072,000	19,736,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>18,427,000</u></b>	<b><u>18,513,000</u></b>	<b><u>19,349,000</u></b>
A13101	Machinery and Equipment	18,427,000	18,513,000	19,349,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,726,000</u></b>	<b><u>2,818,000</u></b>	<b><u>2,855,000</u></b>
A13201	Furniture and Fixture	2,726,000	2,818,000	2,855,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A13370	Others	100,000,000	100,000,000	100,000,000
<b>NET TOTAL</b>		<b>939,445,000</b>	<b>945,744,000</b>	<b>994,837,000</b>

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**Auqaf, Religious Affairs & Zakat**  
**SUMMARY OF SCALES FOR 2022-2023**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	292	2		294	47,360,000
02	181			181	28,097,000
03	20			20	3,217,000
04	58			58	10,753,000
05	180			180	32,289,000
06	112			112	19,893,000
07	28			28	7,441,000
08	2			2	380,000
11	61			61	10,773,000
12	15			15	4,513,000
13	1			1	239,000
14	102	2		104	26,290,000
15	12			12	3,111,000
16	130			130	37,127,000
17	88	1		89	37,524,000
18	22			22	7,594,000
19	6			6	7,175,000
20	3			3	1,432,000
<b>TOTAL</b>	<b>1313</b>	<b>5</b>		<b>1318</b>	<b>285,208,000</b>

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>HB0638</b>	<b>RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,009,000</u></b>	<b><u>166,000</u></b>	<b><u>1,609,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,443,000</u></b>		<b><u>1,443,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>832,000</u></b>		<b><u>832,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>832,000</u>		<u>832,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	576,000		576,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053	JUNIOR CLERK (BPS-11)		1			92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>566,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>544,000</u></b>	<b><u>144,000</u></b>	<b><u>144,000</u></b>
A01202	House Rent Allowance			88,000		
A01203	Conveyance Allowance			113,000		
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			94,000		
A0121T	Adhoc Relief Allowance 2013			94,000		
A01224	Entertainment Allowance			3,000		

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**084101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>					
A01270 Others			144,000	144,000	144,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,511,000</u></b>	<b><u>3,511,000</u></b>	<b><u>3,875,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>85,000</u></b>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			62,000	62,000	65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>783,000</u></b>	<b><u>783,000</u></b>	<b><u>862,000</u></b>
A03301 Gas			35,000	35,000	39,000
A03302 Water			15,000	15,000	17,000
A03303 Electricity			733,000	733,000	806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS HYDERABAD DIVISION</b>			<b>5,709,000</b>	<b>3,866,000</b>	<b>5,682,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084101</b>	<b>ADMINISTRATION</b>						
<b>KQ1958</b>	<b>DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,675,000</u></b>	<b><u>6,089,000</u></b>	<b><u>7,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>3,394,000</u></b>	<b><u>2,341,000</u></b>	<b><u>3,394,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>1,671,000</u></b>	<b><u>713,000</u></b>	<b><u>1,671,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>1,671,000</u>	<u>713,000</u>	<u>1,671,000</u>
D502	DIRECTOR RELIGIOUS AFFAIRS	(BPS-19)	1	1	664,000		664,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	332,000		332,000
S236	SUPERINTENDENT	(BPS-17)	1	1	220,000		220,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	220,000		220,000
A119	ASSISTANT	(BPS-16)	3	3	235,000	713,000	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>1,723,000</u></b>	<b><u>1,628,000</u></b>	<b><u>1,723,000</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>1,723,000</u>	<u>1,628,000</u>	<u>1,723,000</u>
P103	PRIVATE SECRETARY	(BPS-15)	1	1	142,000		142,000
S053	SENIOR CLERK	(BPS-14)	2	2	188,000	1,628,000	188,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	3		158,000		
J053	JUNIOR CLERK	(BPS-11)		3			158,000
D111	DESPATCH RIDER	(BPS-04)	1	1	95,000		95,000
D161	DRIVER	(BPS-04)	1	1	116,000		116,000
N003	NAIB QASID	(BPS-02)	4		158,000		
C089	CHOWKIDAR	(BPS-01)	1	1	80,000		80,000
N003	NAIB QASID	(BPS-01)		4			158,000
S261	SWEEPER	(BPS-01)	1	1	786,000		786,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,281,000</u></b>	<b><u>3,748,000</u></b>	<b><u>3,933,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,925,000</u></b>	<b><u>3,172,000</u></b>	<b><u>3,357,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>					
A01202 House Rent Allowance			408,000	364,000	364,000
A01203 Conveyance Allowance			402,000	366,000	366,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			23,000	45,000	45,000
A01217 Medical Allowance			209,000	192,000	192,000
A0121T Adhoc Relief Allowance 2013			49,000	32,000	32,000
A01224 Entertainment Allowance			4,000		
A0122C Adhoc Relief Allowance - 2015			33,000	30,000	30,000
A0122M Adhoc Relief Allowance 2016			184,000	161,000	161,000
A0122Y Ad-hoc Relief Allowance 2017			385,000	351,000	404,000
A0123G Ad-hoc Relief Allowance-2018			257,000	234,000	270,000
A0123P Ad-hoc Relief A 2019			370,000	351,000	389,000
A0123X Adhoc Relief Allowance-2020			257,000	234,000	270,000
A0124F Adhoc Relief Allowance-2021				468,000	491,000
A01270 Others			340,000	340,000	339,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>356,000</u></b>	<b><u>576,000</u></b>	<b><u>576,000</u></b>
A01274 Medical Charges			356,000	576,000	576,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,184,000</u></b>	<b><u>1,118,000</u></b>	<b><u>1,315,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>44,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			28,000	28,000	29,000
<b>A033 TOTAL UTILITIES</b>			<b><u>380,000</u></b>	<b><u>14,000</u></b>	<b><u>419,000</u></b>
A03301 Gas			7,000	7,000	8,000
A03302 Water			7,000	7,000	8,000
A03303 Electricity			366,000		403,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>366,000</u></b>	<b><u>366,000</u></b>	<b><u>403,000</u></b>
A03402 Rent for Office Building			366,000	366,000	403,000
<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>300,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>					
A03603 Registration				300,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>253,000</u></b>
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			152,000	152,000	198,000
A03808 Conveyance Charges			21,000	21,000	21,000
<b>A039 TOTAL GENERAL</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>196,000</u></b>
A03901 Stationery			42,000	42,000	44,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000
A03970 Others			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
1 Others			78,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,970,000</u></b>	<b><u>2,644,000</u></b>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,970,000</u></b>	<b><u>2,644,000</u></b>	
A09501 Transport			<u>1,970,000</u>	<u>2,644,000</u>	
1 Purchase of Transport				2,644,000	
42 One Car (1000 CC)			1,970,000		
<b>DIRECTOR RELIGIOUS AFFAIRS KARACHI</b>			<b>9,829,000</b>	<b>9,851,000</b>	<b>8,642,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,744,000</u></b>	<b><u>167,000</u></b>	<b><u>1,613,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>835,000</u></b>		<b><u>835,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119 ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37 SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053 JUNIOR CLERK (BPS-11)		1			92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>298,000</u></b>	<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>276,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01202 House Rent Allowance			25,000		
A01203 Conveyance Allowance			38,000		
A01207 Washing Allowance			3,000		
A0120D Integrated Allowance			5,000		
A01217 Medical Allowance			32,000		
A0121T Adhoc Relief Allowance 2013			25,000		
A01224 Entertainment Allowance			3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION</b>					
A01270 Others			145,000	145,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>	<b><u>3,866,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>780,000</u></b>	<b><u>780,000</u></b>	<b><u>857,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03302 Water			14,000	14,000	15,000
A03303 Electricity			733,000	733,000	806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>198,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS KARACHI DIVISION</b>			<b>5,437,000</b>	<b>3,860,000</b>	<b>5,677,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>LN0465</b>	<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,727,000</u></b>	<b><u>167,000</u></b>	<b><u>1,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>835,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053	JUNIOR CLERK (BPS-11)		1			92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>281,000</u></b>	<b><u>167,000</u></b>	<b><u>168,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>259,000</u></b>	<b><u>145,000</u></b>	<b><u>146,000</u></b>
A01202	House Rent Allowance			20,000		
A01203	Conveyance Allowance			33,000		
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			28,000		
A0121T	Adhoc Relief Allowance 2013			23,000		
A01224	Entertainment Allowance			3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION</b>					
A01270 Others			145,000	145,000	146,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,504,000</u></b>	<b><u>2,771,000</u></b>	<b><u>3,866,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>780,000</u></b>	<b><u>47,000</u></b>	<b><u>857,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03302 Water			14,000	14,000	15,000
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>198,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>			<b>5,420,000</b>	<b>3,127,000</b>	<b>5,678,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>MP0457</b>	<b>RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,735,000</u></b>	<b><u>167,000</u></b>	<b><u>1,613,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>835,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053	JUNIOR CLERK (BPS-11)		1			92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>289,000</u></b>	<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>267,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01202	House Rent Allowance			23,000		
A01203	Conveyance Allowance			35,000		
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			30,000		
A0121T	Adhoc Relief Allowance 2013			23,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>					
A01224 Entertainment Allowance			3,000		
A01270 Others			145,000	145,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>	<b><u>3,866,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>780,000</u></b>	<b><u>780,000</u></b>	<b><u>857,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03302 Water			14,000	14,000	15,000
A03303 Electricity			733,000	733,000	806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>					
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION</b>			<b>5,428,000</b>	<b>3,860,000</b>	<b>5,677,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>SB0429</b>	<b>RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,997,000</u></b>	<b><u>167,000</u></b>	<b><u>1,613,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,446,000</u></b>		<b><u>1,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>835,000</u></b>		<b><u>835,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053	JUNIOR CLERK (BPS-11)		1			92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>551,000</u></b>	<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>529,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01202	House Rent Allowance			85,000		
A01203	Conveyance Allowance			110,000		
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			90,000		
A0121T	Adhoc Relief Allowance 2013			90,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
A01224 Entertainment Allowance			2,000		
A01270 Others			145,000	145,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,504,000</u></b>	<b><u>2,771,000</u></b>	<b><u>3,866,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>780,000</u></b>	<b><u>47,000</u></b>	<b><u>857,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03302 Water			14,000	14,000	15,000
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>					
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION</b>			<b>5,690,000</b>	<b>3,127,000</b>	<b>5,677,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084101</b>	<b>ADMINISTRATION</b>					
<b>SY0471</b>	<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,970,000</u></b>	<b><u>167,000</u></b>	<b><u>1,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,447,000</u></b>		<b><u>1,447,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>836,000</u></b>		<b><u>836,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>836,000</u>		<u>836,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	580,000		580,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			128,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		128,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		92,000		
J053	JUNIOR CLERK (BPS-11)		1			92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>523,000</u></b>	<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>501,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01202	House Rent Allowance			75,000		
A01203	Conveyance Allowance			100,000		
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			85,000		
A0121T	Adhoc Relief Allowance 2013			85,000		
A01224	Entertainment Allowance			3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION</b>					
A01270 Others			145,000	145,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274 Medical Charges			22,000	22,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,504,000</u></b>	<b><u>2,771,000</u></b>	<b><u>3,866,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			59,000	59,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>780,000</u></b>	<b><u>47,000</u></b>	<b><u>857,000</u></b>
A03301 Gas			33,000	33,000	36,000
A03302 Water			14,000	14,000	15,000
A03303 Electricity			733,000		806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,197,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,417,000</u></b>
A03402 Rent for Office Building			2,197,000	2,197,000	2,417,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			27,000	27,000	27,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901 Stationery			29,000	29,000	30,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03906 Uniforms and Protective Clothing			24,000	24,000	25,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1 Others			62,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084101 ADMINISTRATION</b>					
<b>SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>198,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A13001 Transport			96,000	96,000	101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A13101 Machinery and Equipment			64,000	64,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			29,000	29,000	30,000
<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>			<b>5,663,000</b>	<b>3,127,000</b>	<b>5,678,000</b>

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084103</b>	<b>AUQAF</b>					
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>260,151,000</u></b>	<b><u>283,289,000</u></b>	<b><u>298,251,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>785</b>	<b>785</b>	<b><u>135,002,000</u></b>	<b><u>125,754,000</u></b>	<b><u>135,376,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>73</b>	<b>73</b>	<b><u>9,369,000</u></b>	<b><u>11,191,000</u></b>	<b><u>9,717,000</u></b>
A01101	Total Basic Pay Of Officer	73	73	<u>6,920,000</u>	<u>11,145,000</u>	<u>7,268,000</u>
C902	CHIEF ADMINISTRATOR AUQAF (BPS-19)	1	1	239,000		251,000
AQ01	ADMINISTRATOR AUQAF (BPS-18)	3	3	455,000		478,000
D225	DEPUTY DIRECTOR (DEVELOPMENT) (BPS-18)	1	1	152,000		160,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	152,000		160,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	152,000		160,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	120,000		126,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	120,000		126,000
A227	ASSISTANT EXECUTIVE ENGINEER (BPS-17)	1	1	120,000		126,000
A322	AUDIT OFFICER (BPS-17)	1	1	120,000		126,000
B072	BUDGET OFFICER (BPS-17)	1	1	120,000		126,000
D490	ASSISTANT DIRECTOR (Development) (BPS-17)	1	1	120,000		126,000
DSA1	DIRECTOR SHAH WALIULLAH ACADEMY (BPS-17)	1	1	120,000		126,000
M069	MEDICAL OFFICER (BPS-17)	5	5	602,000		632,000
O006	OFFICE SUPERINTENDENT (BPS-17)	2	2	241,000		253,000
P157	PUBLIC RELATION OFFICER (BPS-17)	1	1	120,000		126,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	120,000		126,000
S993	SENIOR MANAGER AUQAF (BPS-17)	3	3	361,000		379,000
A119	ASSISTANT (BPS-16)	22	22	1,633,000	11,145,000	1,715,000
D023	DATA ENTRY OPERATOR (BPS-16)	2	2	148,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
MA01	MANAGER AUQAF	(BPS-16)	16	16	1,187,000		1,246,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	74,000		78,000
R045	RESEARCH OFFICER	(BPS-16)	1	1	74,000		78,000
S222	SUB ENGINEER	(BPS-16)	2	2	148,000		155,000
S256	SURVEY OFFICER	(BPS-16)	1	1	74,000		78,000
S449	SENIOR ACCOUNTANT	(BPS-16)	1	1	74,000		78,000
S450	SUB DIVISIONAL OFFICER	(BPS-16)	1	1	74,000		78,000
A01102	Personal pay				72,000	46,000	72,000
A01106	Total Pay of contract officer				<u>1,377,000</u>		<u>1,377,000</u>
A119	ASSISTANT	(BPS-16)			1,377,000		1,377,000
A01150	Others				1,000,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>712</b>	<b>712</b>	<b><u>125,633,000</u></b>	<b><u>114,563,000</u></b>	<b><u>125,659,000</u></b>
A01151	Total Basic Pay Other Staff		<u>712</u>	<u>712</u>	<u>122,742,000</u>	<u>112,894,000</u>	<u>122,742,000</u>
D523	DISTRICT KHATEEB	(BPS-15)	11	11	2,969,000		2,969,000
A020	ACCOUNTANT	(BPS-14)	5	5	1,273,000		1,273,000
A452	ASSISTANT MANAGER	(BPS-14)	10	10	2,545,000		2,545,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	259,000		259,000
S053	SENIOR CLERK	(BPS-14)	12	12	3,054,000	112,894,000	3,054,000
D150	DRAUGHTSMAN	(BPS-13)	1	1	239,000		239,000
K008	KHATEEB	(BPS-12)	12	12	2,668,000		2,668,000
C146	COMPUTER OPERATOR	(BPS-11)	6	6	1,259,000		1,259,000
J053	JUNIOR CLERK	(BPS-11)	28	28	5,874,000		5,874,000
G036	GENERATOR OPERATOR	(BPS-08)	2	2	380,000		380,000
C332	CCTV OPERATOR	(BPS-07)	6	6	1,153,000		1,153,000
P026	PESH IMAM	(BPS-06)	112	112	19,893,000		19,893,000
A331	AYA	(BPS-05)	2	2	344,000		344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
C139	COMPOUNDER / DISPENSER	(BPS-05)	15	15	2,580,000		2,580,000
D997	DISPATCH RIDER	(BPS-05)	2	2	344,000		344,000
E021	ELECTRICIAN	(BPS-05)	8	8	1,376,000		1,376,000
MA21	MUDDRAIS/ MOAZZIN /MOULIM	(BPS-05)	136	136	23,395,000		23,395,000
P168	PUMP OPERATOR	(BPS-05)	2	2	344,000		344,000
D161	DRIVER	(BPS-04)	9	9	1,485,000		1,485,000
L058	LIBRARIAN	(BPS-04)	1	1	165,000		165,000
AFC1	AUFAQ FORCE CONSTABLE	(BPS-03)	20	20	3,217,000		3,217,000
D003	DAFTARI	(BPS-02)	1	1	155,000		155,000
D522	DHAMALI	(BPS-02)	1	1	155,000		155,000
K017	KHADIM	(BPS-02)	175	175	27,167,000		27,167,000
L148	LANGARY	(BPS-02)	1	1	155,000		155,000
M022	MALHI	(BPS-02)	4		621,000		
NG12	NAGARCHI	(BPS-02)	1	1	155,000		155,000
NK01	NAIK	(BPS-02)	1	1	155,000		155,000
SBZ1	SUBZIWALA	(BPS-02)	1	1	155,000		155,000
C024	CARE TAKER	(BPS-01)	1	1	152,000		152,000
C089	CHOWKIDAR	(BPS-01)	35	35	5,336,000		5,336,000
C167	COOK	(BPS-01)	5	5	762,000		762,000
JAR1	JHARO KHUSH	(BPS-01)	2	2	305,000		305,000
K001	KHALASI	(BPS-01)	1	1	152,000		152,000
L147	LADY KHADIMA	(BPS-01)	6	6	915,000		915,000
M022	MALHI	(BPS-01)		4			621,000
N003	NAIB QASID	(BPS-01)	43	43	6,555,000		6,555,000
S261	SWEEPER	(BPS-01)	27	27	4,116,000		4,116,000
W016	WATER MAN	(BPS-01)	6	6	915,000		915,000
A01152	Personal pay				516,000	1,669,000	542,000
A01156	Total Pay of contract staff				<u>1,375,000</u>		<u>1,375,000</u>

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**Auqaf, Religious Affairs & Zakat**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
				Rs	Rs	Rs	
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>						
S053	SENIOR CLERK	(BPS-14)		1,375,000		1,375,000	
A01170	Others			1,000,000		1,000,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>125,149,000</u></b>	<b><u>157,535,000</u></b>	<b><u>162,875,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>125,149,000</u></b>	<b><u>157,535,000</u></b>	<b><u>162,875,000</u></b>	
A01202	House Rent Allowance			15,027,000	15,436,000	15,436,000	
A01203	Conveyance Allowance			14,365,000	14,527,000	14,527,000	
A01207	Washing Allowance			8,000	24,000	24,000	
A0120D	Integrated Allowance			500,000	821,000	821,000	
A0120X	Ad - hoc Allowance - 2010				23,000	23,000	
A01210	Risk Allowance				63,000	63,000	
A01216	Qualification Allowance				125,000	125,000	
A01217	Medical Allowance			7,498,000	10,136,000	10,136,000	
A0121B	Health Professional Allowance			1,488,000	1,306,000	1,306,000	
A0121E	Hard Work Allowance			300,000	246,000	246,000	
A0121F	Causality Allowance			300,000	246,000	246,000	
A0121M	Adhoc Relief Allowance - 2012				15,000	15,000	
A0121T	Adhoc Relief Allowance 2013			2,017,000	2,638,000	2,638,000	
A0121Z	Adhoc Relief Allowance - 2014				142,000	142,000	
A01224	Entertainment Allowance			4,000	6,000	6,000	
A01226	Computer Allowance			197,000	122,000	122,000	
A0122C	Adhoc Relief Allowance - 2015			1,585,000	2,030,000	2,030,000	
A0122M	Adhoc Relief Allowance 2016			8,037,000	9,896,000	9,896,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			100,000	209,000	209,000	
A0122P	Special Healthcare Allowance			500,000	482,000	482,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,200,000	18,693,000	19,628,000	
A0123E	Executive Allowance					1,000,000	
A0123G	Ad-hoc Relief Allowance-2018			12,132,000	12,462,000	13,085,000	
A0123P	Ad-hoc Relief A 2019			18,073,000	18,492,000	19,417,000	
A0123X	Adhoc Relief Allowance-2020			11,723,000	11,957,000	12,555,000	
A01243	Special Travelling Allowance			129,000			
A0124F	Adhoc Relief Allowance-2021				24,472,000	25,696,000	
A01270	Others			12,966,000	12,966,000	13,001,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>140,927,000</u></b>	<b><u>141,481,000</u></b>	<b><u>149,636,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,544,000</u></b>
A03201 Postage and Telegraph			630,000	630,000	662,000
A03202 Telephone and Trunk call			840,000	840,000	882,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,466,000</u></b>	<b><u>9,466,000</u></b>	<b><u>9,313,000</u></b>
A03301 Gas			2,541,000	2,541,000	2,795,000
A03302 Water			1,100,000	1,100,000	1,210,000
A03303 Electricity			2,200,000	2,200,000	2,420,000
A03305 POL for Generator			2,625,000	3,625,000	2,888,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,725,000</u></b>	<b><u>2,725,000</u></b>	<b><u>2,971,000</u></b>
A03402 Rent for Office Building			2,200,000	2,200,000	2,420,000
A03407 Rates and Taxes			525,000	525,000	551,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>500,000</u></b>	<b><u>200,000</u></b>	<b><u>75,000</u></b>
A03603 Registration			500,000	200,000	75,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,800,000</u></b>	<b><u>10,800,000</u></b>	<b><u>10,790,000</u></b>
A03805 Travelling Allowance			5,000,000	5,500,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	3,800,000	4,290,000
A03808 Conveyance Charges			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>117,966,000</u></b>	<b><u>116,820,000</u></b>	<b><u>124,943,000</u></b>
A03901 Stationery			2,100,000	2,100,000	2,205,000
A03902 Printing and Publication			1,600,000	2,100,000	1,600,000
A03905 Newspapers Periodicals and Books			551,000	551,000	579,000
A03906 Uniforms and Protective Clothing			1,575,000	1,575,000	1,654,000
A03917 Law Charges			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
A03918 Exhibitions Fairs and other National Celebrations			<u>47,775,000</u>	<u>47,775,000</u>	<u>50,164,000</u>
1 Exhibition Fairs and Others			47,775,000		
A03919 Payments to other for Service Rendered			16,500,000	16,500,000	18,150,000
A03927 Purchase of Drug and Medicines			7,150,000	7,150,000	7,865,000
A03970 Others			<u>40,215,000</u>	<u>38,569,000</u>	<u>42,226,000</u>
1 Others			40,215,000	38,569,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>4,280,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u><b>560,000</b></u>
A09201 Hardware					<u>560,000</u>
698 Four Computers with all Accessories					560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u><b>2,556,000</b></u>
A09501 Transport					<u>2,556,000</u>
01 One 1300 CC Car					2,556,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>664,000</b></u>
A09601 Plant and Machinery					<u>664,000</u>
03P One Photocopier					220,000
15 One Fax Machine					48,000
384 Three Split A/C 1.5 ton					288,000
3WD THREE WATER DISPENSER					108,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>500,000</b></u>
A09701 Furniture and Fixtures					<u>500,000</u>
01 FURNITURE AND FIXTURE					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>136,750,000</u></b>	<b><u>136,750,000</u></b>	<b><u>138,587,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>17,325,000</u></b>	<b><u>17,325,000</u></b>	<b><u>18,191,000</u></b>
A13001 Transport			17,325,000	17,325,000	18,191,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,325,000</u></b>	<b><u>17,325,000</u></b>	<b><u>18,191,000</u></b>
A13101 Machinery and Equipment			17,325,000	17,325,000	18,191,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,205,000</u></b>
A13201 Furniture and Fixture			2,100,000	2,100,000	2,205,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A13370 Others			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
111 REPAIR & MAINTENANCE OF SHRINES IN SINDH			100,000,000		100,000,000
<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>			<b>537,828,000</b>	<b>561,520,000</b>	<b>590,754,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>					
<b>084103</b>	<b>AUQAF</b>					
<b>KX0586</b>	<b>AUQAF KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,287,000</u></b>	<b><u>7,687,000</u></b>	<b><u>8,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>4,516,000</u></b>	<b><u>3,519,000</u></b>	<b><u>4,517,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>4,516,000</u></b>	<b><u>3,519,000</u></b>	<b><u>4,517,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>4,490,000</u>	<u>3,484,000</u>	<u>4,490,000</u>
S053	SENIOR CLERK (BPS-14)				3,484,000	
P026	PESH IMAM (BPS-12)	3	3	1,845,000		1,845,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1		279,000		
J053	JUNIOR CLERK (BPS-11)		1			279,000
M116	MOAZEN (BPS-05)	3	3	418,000		418,000
C109	CLEANER (BPS-01)	3	3	557,000		557,000
M015	MAKANDARS (BPS-01)	15	15	973,000		973,000
M022	MALHI (BPS-01)	2	2	418,000		418,000
A01152	Personal pay			26,000	35,000	27,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,771,000</u></b>	<b><u>4,168,000</u></b>	<b><u>4,481,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,771,000</u></b>	<b><u>4,168,000</u></b>	<b><u>4,481,000</u></b>
A01202	House Rent Allowance			297,000	273,000	273,000
A01203	Conveyance Allowance			404,000	369,000	369,000
A01207	Washing Allowance			9,000	9,000	9,000
A01217	Medical Allowance			266,000	250,000	250,000
A0121T	Adhoc Relief Allowance 2013			59,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			58,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016			299,000	268,000	268,000
A0122Y	Ad-hoc Relief Allowance 2017			580,000	524,000	609,000
A0123G	Ad-hoc Relief Allowance-2018			387,000	349,000	406,000
A0123P	Ad-hoc Relief A 2019			580,000	524,000	609,000
A0123X	Adhoc Relief Allowance-2020			380,000	349,000	399,000
A01244	Adhoc Relief			3,000		
A0124F	Adhoc Relief Allowance-2021				699,000	734,000

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>KX0586 AUQAF KHAIRPUR</b>					
A01270 Others			449,000	449,000	450,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>808,000</u></b>	<b><u>442,000</u></b>	<b><u>874,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>134,000</u></b>	<b><u>551,000</u></b>
A03301 Gas			67,000	67,000	74,000
A03302 Water			67,000	67,000	74,000
A03303 Electricity			366,000		403,000
<b>A039 TOTAL GENERAL</b>			<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>323,000</u></b>
A03970 Others			<u>308,000</u>	<u>308,000</u>	<u>323,000</u>
1 Others			308,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A13101 Machinery and Equipment			18,000	18,000	19,000
<b>AUQAF KHAIRPUR</b>			<b>9,113,000</b>	<b>8,147,000</b>	<b>9,891,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,371,000</b></u>	<u><b>5,214,000</b></u>	<u><b>6,882,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u><b>3,775,000</b></u>	<u><b>2,186,000</b></u>	<u><b>3,775,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u><b>2,583,000</b></u>	<u><b>1,121,000</b></u>	<u><b>2,583,000</b></u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,583,000</u>	<u>1,121,000</u>	<u>2,583,000</u>
D154	DRAWING TEACHER (BPS-17)	1	1	504,000		504,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	891,000		891,000
A119	ASSISTANT (BPS-16)	1	1	1,188,000	1,121,000	1,188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,192,000</b></u>	<u><b>1,065,000</b></u>	<u><b>1,192,000</b></u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,187,000</u>	<u>1,051,000</u>	<u>1,187,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	176,000		176,000
S053	SENIOR CLERK (BPS-14)				1,051,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	176,000		176,000
D161	DRIVER (BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR (BPS-01)	1	1	117,000		117,000
N003	NAIB QASID (BPS-01)	1	1	117,000		117,000
S008	SANITARY WORKER (BPS-01)	1	1	117,000		117,000
A01152	Personal pay			5,000	14,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,596,000</b></u>	<u><b>3,028,000</b></u>	<u><b>3,107,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,243,000</b></u>	<u><b>2,675,000</b></u>	<u><b>2,754,000</b></u>
A01202	House Rent Allowance			225,000	207,000	207,000
A01203	Conveyance Allowance			250,000	250,000	250,000
A01207	Washing Allowance			3,000		
A01217	Medical Allowance			123,000	123,000	123,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>					
A0121T	Adhoc Relief Allowance 2013			23,000	23,000	23,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016			149,000	149,000	149,000
A0122Y	Ad-hoc Relief Allowance 2017			320,000	328,000	344,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			214,000	218,000	229,000
A0123P	Ad-hoc Relief A 2019			320,000	328,000	344,000
A0123X	Adhoc Relief Allowance-2020			190,000	186,000	200,000
A0124F	Adhoc Relief Allowance-2021				437,000	459,000
A01270	Others			377,000	377,000	377,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>353,000</u></b>	<b><u>353,000</u></b>	<b><u>353,000</u></b>
A01274	Medical Charges			353,000	353,000	353,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>323,000</u></b>	<b><u>249,000</u></b>	<b><u>368,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity			74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>183,000</u></b>
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			121,000	121,000	157,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>BI0560</b>	<b>ZAKAT AND USHR FIELD STAFF BADIN</b>					
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13001	Transport			18,000	18,000	19,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF BADIN</b>				<b>6,736,000</b>	<b>5,505,000</b>	<b>7,294,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,187,000</u></b>	<b><u>4,485,000</u></b>	<b><u>5,399,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,714,000</u></b>	<b><u>2,010,000</u></b>	<b><u>2,715,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,592,000</u></b>	<b><u>1,043,000</u></b>	<b><u>1,592,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,592,000</u>	<u>1,043,000</u>	<u>1,592,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	637,000		637,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	487,000		487,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,043,000	468,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,122,000</u></b>	<b><u>967,000</u></b>	<b><u>1,123,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,099,000</u>	<u>937,000</u>	<u>1,099,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	251,000		251,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	232,000		232,000
S053	SENIOR CLERK	(BPS-14)				937,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	154,000		154,000
D161	DRIVER	(BPS-04)	1	1	154,000		154,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		154,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				23,000	30,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,473,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,684,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,438,000</u></b>	<b><u>2,440,000</u></b>	<b><u>2,649,000</u></b>
A01202	House Rent Allowance				217,000	192,000	192,000
A01203	Conveyance Allowance				274,000	229,000	229,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				143,000	120,000	120,000
A0121T	Adhoc Relief Allowance 2013				25,000	20,000	20,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>					
A0122C	Adhoc Relief Allowance - 2015			34,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016			175,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance 2017			371,000	285,000	390,000
A0123G	Ad-hoc Relief Allowance-2018			248,000	191,000	260,000
A0123P	Ad-hoc Relief A 2019			371,000	306,000	390,000
A0123X	Adhoc Relief Allowance-2020			183,000	172,000	192,000
A01243	Special Travelling Allowance			21,000		
A01244	Adhoc Relief				8,000	8,000
A0124F	Adhoc Relief Allowance-2021				338,000	355,000
A01270	Others			<u>355,000</u>	<u>355,000</u>	<u>269,000</u>
1	Other			355,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A01274	Medical Charges			35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>237,000</b></u>	<u><b>200,000</b></u>	<u><b>270,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>37,000</b></u>		<u><b>41,000</b></u>
A03303	Electricity			37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>106,000</b></u>	<u><b>106,000</b></u>	<u><b>133,000</b></u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	118,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>61,000</b></u>
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>DD0369</b>	<b>ZAKAT AND USHR FIELD STAFF DADU</b>					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF DADU</b>				<b>5,458,000</b>	<b>4,719,000</b>	<b>5,705,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>GO0251</b>	<b>DISTRICT ZAKAT OFFICER GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,172,000</u></b>	<b><u>3,321,000</u></b>	<b><u>4,607,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,601,000</u></b>	<b><u>1,439,000</u></b>	<b><u>2,668,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,290,000</u>		<u>1,290,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	537,000		537,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	366,000		366,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,311,000</u></b>	<b><u>1,439,000</u></b>	<b><u>1,378,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,310,000</u>	<u>1,439,000</u>	<u>1,377,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		263,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	232,000		244,000
S053	SENIOR CLERK	(BPS-14)				1,439,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	253,000		266,000
D161	DRIVER	(BPS-04)	1	1	205,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	216,000		227,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		162,000
A01152	Personal pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,571,000</u></b>	<b><u>1,882,000</u></b>	<b><u>1,939,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,536,000</u></b>	<b><u>1,847,000</u></b>	<b><u>1,904,000</u></b>
A01202	House Rent Allowance				134,000	134,000	134,000
A01203	Conveyance Allowance				189,000	189,000	189,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,000	28,000
A01226	Computer Allowance				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>GO0251</b>	<b>DISTRICT ZAKAT OFFICER GHOTKI</b>				
A0122C	Adhoc Relief Allowance - 2015		19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016		102,000	102,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017		208,000	216,000	227,000
A0123G	Ad-hoc Relief Allowance-2018		138,000	144,000	151,000
A0123P	Ad-hoc Relief A 2019		208,000	216,000	227,000
A0123X	Adhoc Relief Allowance-2020		138,000	144,000	151,000
A0124F	Adhoc Relief Allowance-2021			288,000	302,000
A01270	Others		260,000	260,000	267,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A01274	Medical Charges		35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>304,000</u></b>	<b><u>230,000</u></b>	<b><u>342,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>134,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>GO0251</b>	<b>DISTRICT ZAKAT OFFICER GHOTKI</b>				
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>47,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		14,000	14,000	15,000
<b>DISTRICT ZAKAT OFFICER GHOTKI</b>			<b>4,520,000</b>	<b>3,595,000</b>	<b>4,996,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0622</b>	<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,055,000</u></b>	<b><u>6,266,000</u></b>	<b><u>7,824,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>4,010,000</u></b>	<b><u>2,587,000</u></b>	<b><u>4,010,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,649,000</u></b>	<b><u>862,000</u></b>	<b><u>1,649,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,649,000</u>	<u>862,000</u>	<u>1,649,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	405,000	862,000	405,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,361,000</u></b>	<b><u>1,725,000</u></b>	<b><u>2,361,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>2,358,000</u>	<u>1,697,000</u>	<u>2,358,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	357,000		357,000
S053	SENIOR CLERK (BPS-14)				1,697,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	394,000		394,000
D161	DRIVER (BPS-04)	1	1	370,000		370,000
C089	CHOWKIDAR (BPS-01)	1	1	329,000		329,000
N003	NAIB QASID (BPS-01)	1	1	329,000		329,000
S008	SANITARY WORKER (BPS-01)	1	1	329,000		329,000
A01152	Personal pay			3,000	28,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,045,000</u></b>	<b><u>3,679,000</u></b>	<b><u>3,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,990,000</u></b>	<b><u>3,317,000</u></b>	<b><u>3,534,000</u></b>
A01202	House Rent Allowance			408,000	402,000	402,000
A01203	Conveyance Allowance			368,000	364,000	364,000
A01207	Washing Allowance			1,000		

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>HB0622</b>	<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>				
A0120D	Integrated Allowance		6,000	11,000	11,000
A01217	Medical Allowance		167,000	160,000	160,000
A0121T	Adhoc Relief Allowance 2013		24,000	20,000	20,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		38,000	34,000	34,000
A0122M	Adhoc Relief Allowance 2016		204,000	180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		423,000	384,000	444,000
A0123G	Ad-hoc Relief Allowance-2018		282,000	256,000	296,000
A0123P	Ad-hoc Relief A 2019		423,000	384,000	444,000
A0123X	Adhoc Relief Allowance-2020		226,000	205,000	237,000
A0124F	Adhoc Relief Allowance-2021			497,000	522,000
A01270	Others		401,000	401,000	401,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>55,000</u></b>	<b><u>362,000</u></b>	<b><u>280,000</u></b>
A01271	Overtime Allowance		6,000		
A01274	Medical Charges		35,000	349,000	265,000
A01299	Others		14,000	13,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>285,000</u></b>	<b><u>211,000</u></b>	<b><u>323,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		62,000	62,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>133,000</u></b>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>HB0622 ZAKAT AND USHR FIELD STAFF HYDERABAD</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>36,000</u></b>
A03901 Stationery			24,000	24,000	25,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001 Transport			15,000	15,000	16,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101 Machinery and Equipment			15,000	15,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201 Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF HYDERABAD</b>			<b>7,376,000</b>	<b>6,513,000</b>	<b>8,185,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,651,000</u></b>	<b><u>1,793,000</u></b>	<b><u>1,963,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>942,000</u></b>	<b><u>822,000</u></b>	<b><u>962,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>543,000</u></b>		<b><u>543,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>543,000</u>		<u>543,000</u>
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			293,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		293,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>399,000</u></b>	<b><u>822,000</u></b>	<b><u>419,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>399,000</u>	<u>798,000</u>	<u>419,000</u>
S053	SENIOR CLERK (BPS-14)				798,000	
N003	NAIB QASID (BPS-01)	1	1	209,000		219,000
S008	SANITARY WORKER (BPS-01)	1	1	190,000		200,000
A01152	Personal pay				24,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>709,000</u></b>	<b><u>971,000</u></b>	<b><u>1,001,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>674,000</u></b>	<b><u>936,000</u></b>	<b><u>966,000</u></b>
A01202	House Rent Allowance			62,000	76,000	76,000
A01203	Conveyance Allowance			72,000	85,000	85,000
A0120D	Integrated Allowance			2,000	11,000	11,000
A01217	Medical Allowance			26,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			1,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			10,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			53,000	59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			106,000	120,000	126,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	80,000	84,000
A0123P	Ad-hoc Relief A 2019			106,000	120,000	126,000
A0123X	Adhoc Relief Allowance-2020			71,000	80,000	84,000
A0124F	Adhoc Relief Allowance-2021				160,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>					
A01270	Others			94,000	94,000	96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A01274	Medical Charges			35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>89,000</u></b>	<b><u>75,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>14,000</u></b>		<b><u>15,000</u></b>
A03303	Electricity			14,000		15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>41,000</u></b>
A03402	Rent for Office Building			37,000	37,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	9,000
A03808	Conveyance Charges			5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001	Transport			2,000	2,000	2,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			2,000	2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>				<b>1,746,000</b>	<b>1,874,000</b>	<b>2,065,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,528,000</u></b>	<b><u>4,102,000</u></b>	<b><u>5,855,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,035,000</u></b>	<b><u>1,809,000</u></b>	<b><u>3,118,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,399,000</u></b>	<b><u>144,000</u></b>	<b><u>1,399,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,362,000</u>	<u>136,000</u>	<u>1,362,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	476,000		476,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	490,000		490,000
A119	ASSISTANT (BPS-16)	1	1	396,000	136,000	396,000
A01102	Personal pay			37,000	8,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,636,000</u></b>	<b><u>1,665,000</u></b>	<b><u>1,719,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,635,000</u>	<u>1,665,000</u>	<u>1,718,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		263,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	257,000		270,000
S053	SENIOR CLERK (BPS-14)				1,665,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	268,000		281,000
D161	DRIVER (BPS-04)	1	1	215,000		226,000
C089	CHOWKIDAR (BPS-01)	1	1	215,000		226,000
N003	NAIB QASID (BPS-01)	1	1	215,000		226,000
S008	SANITARY WORKER (BPS-01)	1	1	215,000		226,000
A01152	Personal pay			1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,493,000</u></b>	<b><u>2,293,000</u></b>	<b><u>2,737,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,458,000</u></b>	<b><u>2,258,000</u></b>	<b><u>2,702,000</u></b>
A01202	House Rent Allowance			201,000	153,000	153,000
A01203	Conveyance Allowance			274,000	221,000	221,000
A0120D	Integrated Allowance			4,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>				
A01217	Medical Allowance		161,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		38,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016		195,000	131,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017		390,000	271,000	410,000
A0123G	Ad-hoc Relief Allowance-2018		260,000	181,000	273,000
A0123P	Ad-hoc Relief A 2019		390,000	271,000	410,000
A0123X	Adhoc Relief Allowance-2020		211,000	174,000	222,000
A0124F	Adhoc Relief Allowance-2021			362,000	380,000
A01270	Others		300,000	300,000	308,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A01274	Medical Charges		35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>234,000</u></b>	<b><u>346,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		62,000	62,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>135,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>JK0237</b>	<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>				
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>38,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF JACOBABAD</b>			<b>5,872,000</b>	<b>4,372,000</b>	<b>6,239,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>JO0251</b>	<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,705,000</u></b>	<b><u>6,857,000</u></b>	<b><u>7,668,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,707,000</u></b>	<b><u>2,993,000</u></b>	<b><u>3,707,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,777,000</u></b>	<b><u>1,149,000</u></b>	<b><u>1,777,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,777,000</u>	<u>1,149,000</u>	<u>1,777,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	460,000		460,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)	1	1	995,000	1,149,000	995,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,930,000</u></b>	<b><u>1,844,000</u></b>	<b><u>1,930,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,930,000</u>	<u>1,844,000</u>	<u>1,930,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	500,000		500,000
S053	SENIOR CLERK	(BPS-14)				1,844,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	290,000		290,000
D161	DRIVER	(BPS-04)	1	1	290,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-01)	1	1	283,000		283,000
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,998,000</u></b>	<b><u>3,864,000</u></b>	<b><u>3,961,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,889,000</u></b>	<b><u>3,755,000</u></b>	<b><u>3,852,000</u></b>
A01202	House Rent Allowance				383,000	435,000	435,000
A01203	Conveyance Allowance				330,000	390,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01217	Medical Allowance				175,000	196,000	196,000
A0121C	Additional Pay Allowance				122,000	122,000	122,000
A0121T	Adhoc Relief Allowance 2013				30,000	32,000	32,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>JO0251</b>	<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>				
A0122C	Adhoc Relief Allowance - 2015		37,000	43,000	43,000
A0122M	Adhoc Relief Allowance 2016		197,000	204,000	204,000
A0122Y	Ad-hoc Relief Allowance 2017		382,000	428,000	449,000
A0123G	Ad-hoc Relief Allowance-2018		255,000	312,000	328,000
A0123P	Ad-hoc Relief A 2019		382,000	435,000	457,000
A0123X	Adhoc Relief Allowance-2020		200,000	214,000	225,000
A0124F	Adhoc Relief Allowance-2021			543,000	570,000
A01270	Others		371,000	371,000	371,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>
A01274	Medical Charges		109,000	109,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>2,487,000</u></b>	<b><u>350,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>81,000</u></b>	<b><u>120,000</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph		19,000	30,000	20,000
A03202	Telephone and Trunk call		62,000	90,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>	<b><u>120,000</u></b>	<b><u>81,000</u></b>
A03303	Electricity		74,000	120,000	81,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>987,000</u></b>	
A03402	Rent for Office Building			987,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>104,000</u></b>	<b><u>700,000</u></b>	<b><u>122,000</u></b>
A03805	Travelling Allowance		26,000	100,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		61,000	500,000	79,000
A03808	Conveyance Charges		17,000	100,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>560,000</u></b>	<b><u>62,000</u></b>
A03901	Stationery		22,000	100,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>JO0251</b>	<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>					
A03902	Printing and Publication			15,000	100,000	15,000
A03905	Newspapers Periodicals and Books			7,000	30,000	7,000
A03906	Uniforms and Protective Clothing			9,000	30,000	9,000
A03970	Others			<u>8,000</u>	<u>300,000</u>	<u>8,000</u>
1	Others			8,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>43,000</u>	<u>500,000</u>	<u>45,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>21,000</u>	<u>300,000</u>	<u>22,000</u>
A13001	Transport			21,000	300,000	22,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>100,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	100,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>100,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	100,000	8,000
<b>ZAKAT AND USHR FIELD STAFF JAMSHORO</b>				<b>7,068,000</b>	<b>9,844,000</b>	<b>8,063,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,512,000</b></u>	<u><b>4,464,000</b></u>	<u><b>5,954,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,123,000</b></u>	<u><b>1,887,000</b></u>	<u><b>3,192,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,745,000</b></u>	<u><b>465,000</b></u>	<u><b>1,745,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,733,000</u>	<u>465,000</u>	<u>1,733,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	773,000		773,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	644,000		644,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	465,000	316,000
A01102	Personal pay				12,000		12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,378,000</b></u>	<u><b>1,422,000</b></u>	<u><b>1,447,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,378,000</u>	<u>1,422,000</u>	<u>1,447,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		263,000
S053	SENIOR CLERK	(BPS-14)				1,422,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	193,000		203,000
D161	DRIVER	(BPS-04)	1	1	220,000		231,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		240,000
S008	SANITARY WORKER	(BPS-01)	2	2	257,000		270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,389,000</b></u>	<u><b>2,577,000</b></u>	<u><b>2,762,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,306,000</b></u>	<u><b>2,507,000</b></u>	<u><b>2,692,000</b></u>
A01202	House Rent Allowance				198,000	190,000	190,000
A01203	Conveyance Allowance				272,000	263,000	263,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				1,000	3,000	3,000
A01217	Medical Allowance				149,000	143,000	143,000
A0121A	Ad - hoc Allowance - 2011					88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>				
A0121T	Adhoc Relief Allowance 2013		28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015		30,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016		156,000	131,000	131,000
A0122Y	Ad-hoc Relief Allowance 2017		298,000	261,000	313,000
A0123G	Ad-hoc Relief Allowance-2018		213,000	189,000	224,000
A0123P	Ad-hoc Relief A 2019		320,000	283,000	336,000
A0123X	Adhoc Relief Allowance-2020		175,000	165,000	184,000
A01243	Special Travelling Allowance		150,000	43,000	43,000
A0124F	Adhoc Relief Allowance-2021			377,000	396,000
A01270	Others		311,000	311,000	318,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>83,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A01271	Overtime Allowance		13,000		
A01274	Medical Charges		70,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>146,000</u></b>	<b><u>244,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		14,000	14,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>88,000</u></b>
A03805	Travelling Allowance		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	62,000
A03808	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		21,000	21,000	22,000
A03902	Printing and Publication		8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KK0251</b>	<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>				
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13001	Transport		7,000	7,000	7,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		7,000	7,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF KASHMORE</b>			<b>5,751,000</b>	<b>4,629,000</b>	<b>6,217,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,418,000</u></b>	<b><u>3,471,000</u></b>	<b><u>3,809,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,621,000</u></b>	<b><u>1,297,000</u></b>	<b><u>1,667,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>731,000</u></b>	<b><u>375,000</u></b>	<b><u>731,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>731,000</u>	<u>375,000</u>	<u>731,000</u>
A119	ASSISTANT	(BPS-16)	1	1	481,000	375,000	481,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>890,000</u></b>	<b><u>922,000</u></b>	<b><u>936,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>890,000</u>	<u>922,000</u>	<u>936,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				922,000	
S181	STENOGRAPHER	(BPS-14)	1		257,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1		211,000		
J053	JUNIOR CLERK	(BPS-11)		1			222,000
D161	DRIVER	(BPS-04)	1	1	211,000		222,000
N003	NAIB QASID	(BPS-01)	2	2	211,000		222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,797,000</u></b>	<b><u>2,174,000</u></b>	<b><u>2,142,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,404,000</u></b>	<b><u>1,697,000</u></b>	<b><u>1,749,000</u></b>
A01202	House Rent Allowance				187,000	187,000	187,000
A01203	Conveyance Allowance				205,000	205,000	205,000
A01204	Sumptuary Allowance				6,000		
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				89,000	89,000	89,000
A0121T	Adhoc Relief Allowance 2013				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				87,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>					
A0122Y	Ad-hoc Relief Allowance 2017			186,000	195,000	205,000
A0123G	Ad-hoc Relief Allowance-2018			124,000	130,000	137,000
A0123P	Ad-hoc Relief A 2019			186,000	195,000	205,000
A0123X	Adhoc Relief Allowance-2020			124,000	130,000	137,000
A0124F	Adhoc Relief Allowance-2021				259,000	272,000
A01270	Others			162,000	162,000	167,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>393,000</u></b>	<b><u>477,000</u></b>	<b><u>393,000</u></b>
A01274	Medical Charges			393,000	477,000	393,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,089,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,332,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>92,000</u></b>
A03301	Gas			7,000	7,000	8,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			74,000	74,000	81,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>					<b><u>75,000</u></b>
A03603	Registration					75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>873,000</u></b>	<b><u>873,000</u></b>	<b><u>1,028,000</u></b>
A03805	Travelling Allowance			351,000	351,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,000	515,000	670,000
A03808	Conveyance Charges			7,000	7,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>67,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>					
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>965,000</b></u>	<u><b>965,000</b></u>	<u><b>3,384,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>399,000</b></u>	<u><b>399,000</b></u>	<u><b>140,000</b></u>
A09201	Hardware			<u>399,000</u>	<u>399,000</u>	<u>140,000</u>
024	One Computer with all accessories					140,000
03C	Three Computers with all Accessories			399,000		
1	Hardware				399,000	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>					<u><b>2,556,000</b></u>
A09501	Transport					<u>2,556,000</u>
C13	One car 1300cc					2,556,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>366,000</b></u>	<u><b>366,000</b></u>	<u><b>388,000</b></u>
A09601	Plant and Machinery			<u>366,000</u>	<u>366,000</u>	<u>388,000</u>
01D	Two Water Dispensor					72,000
03P	One Photocopier			200,000		220,000
075	One Water Dispenser			30,000		
086	One Split A.C 1.5 Ton					96,000
087	One Split A.C 2.0 Ton			105,000		
1	Purchase of Plant and Machinery				366,000	
15	One Fax Machine			31,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>300,000</b></u>
A09701	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>					
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>151,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>97,000</u></b>
A13001	Transport			92,000	92,000	97,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment			21,000	21,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A13201	Furniture and Fixture			30,000	30,000	32,000
<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>				<b>5,615,000</b>	<b>5,668,000</b>	<b>8,676,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1950 ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,089,000</u></b>	<b><u>8,276,000</u></b>	<b><u>11,667,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>6,697,000</u></b>	<b><u>3,362,000</u></b>	<b><u>6,697,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,234,000</u></b>	<b><u>1,725,000</u></b>	<b><u>3,234,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,232,000</u>	<u>1,725,000</u>	<u>3,232,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	2	2	1,213,000		1,213,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	773,000		773,000
A119	ASSISTANT (BPS-16)	1	1	1,246,000	1,725,000	1,246,000
A01102	Personal pay			2,000		2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,463,000</u></b>	<b><u>1,637,000</u></b>	<b><u>3,463,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,463,000</u>	<u>1,637,000</u>	<u>3,463,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)		1			771,000
S053	SENIOR CLERK (BPS-14)				1,637,000	
J033	JUNIOR SCALE STENOGRAPHER (BPS-12)	1		771,000		
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	640,000		640,000
D161	DRIVER (BPS-04)	1	1	515,000		515,000
C089	CHOWKIDAR (BPS-01)	1	1	515,000		515,000
N003	NAIB QASID (BPS-01)	1	1	515,000		515,000
S008	SANITARY WORKER (BPS-01)	1	1	257,000		257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,392,000</u></b>	<b><u>4,914,000</u></b>	<b><u>4,970,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,101,000</u></b>	<b><u>4,308,000</u></b>	<b><u>4,422,000</u></b>
A01202	House Rent Allowance			393,000	451,000	451,000
A01203	Conveyance Allowance			335,000	381,000	381,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			6,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ1950</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>				
A01217	Medical Allowance		156,000	182,000	182,000
A0121T	Adhoc Relief Allowance 2013		25,000	26,000	26,000
A0121Z	Adhoc Relief Allowance - 2014		1,000		
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		35,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016		190,000	233,000	233,000
A0122Y	Ad-hoc Relief Allowance 2017		397,000	504,000	529,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	336,000	353,000
A0123P	Ad-hoc Relief A 2019		397,000	504,000	529,000
A0123X	Adhoc Relief Allowance-2020		211,000	250,000	263,000
A01243	Special Travelling Allowance			43,000	43,000
A01244	Adhoc Relief		1,000		
A0124F	Adhoc Relief Allowance-2021			654,000	687,000
A01270	Others		669,000	669,000	670,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>291,000</u></b>	<b><u>606,000</u></b>	<b><u>548,000</u></b>
A01271	Overtime Allowance		50,000		
A01274	Medical Charges		241,000	606,000	548,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>669,000</u></b>	<b><u>376,000</u></b>	<b><u>760,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		64,000	64,000	67,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>293,000</u></b>		<b><u>322,000</u></b>
A03303	Electricity		293,000		322,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>203,000</u></b>	<b><u>203,000</u></b>	<b><u>258,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	182,000	237,000
A03808	Conveyance Charges		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1950 ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>97,000</u></b>
A03901 Stationery			27,000	27,000	28,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			18,000	18,000	19,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1 Others			17,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201 Hardware			<u>133,000</u>	<u>133,000</u>	
024 One Computer with all accessories			133,000		
1 Hardware				133,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13001 Transport			23,000	23,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	16,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI EAST</b>			<b>10,952,000</b>	<b>8,846,000</b>	<b>12,491,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1951</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,679,000</u></b>	<b><u>8,268,000</u></b>	<b><u>8,383,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,647,000</u></b>	<b><u>3,464,000</u></b>	<b><u>3,720,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,182,000</u></b>	<b><u>1,393,000</u></b>	<b><u>2,182,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,176,000</u>	<u>1,393,000</u>	<u>2,176,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	2	2	1,043,000		1,043,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	516,000		516,000
A119	ASSISTANT	(BPS-16)	1	1	617,000	1,393,000	617,000
A01102	Personal pay				6,000		6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,465,000</u></b>	<b><u>2,071,000</u></b>	<b><u>1,538,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,446,000</u>	<u>2,045,000</u>	<u>1,518,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		262,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	200,000		210,000
S053	SENIOR CLERK	(BPS-14)				2,045,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	200,000		210,000
D161	DRIVER	(BPS-04)	1	1	199,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	245,000		257,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		185,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		185,000
A01152	Personal pay				19,000	26,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,032,000</u></b>	<b><u>4,804,000</u></b>	<b><u>4,663,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,793,000</u></b>	<b><u>4,193,000</u></b>	<b><u>4,317,000</u></b>
A01202	House Rent Allowance				398,000	505,000	505,000
A01203	Conveyance Allowance				310,000	426,000	426,000
A01207	Washing Allowance				1,000		

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ1951</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>				
A0120D	Integrated Allowance		6,000	11,000	11,000
A01217	Medical Allowance		160,000	196,000	196,000
A0121T	Adhoc Relief Allowance 2013		35,000	35,000	35,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		36,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016		185,000	238,000	238,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	519,000	545,000
A0123G	Ad-hoc Relief Allowance-2018		267,000	346,000	363,000
A0123P	Ad-hoc Relief A 2019		400,000	519,000	545,000
A0123X	Adhoc Relief Allowance-2020		213,000	277,000	291,000
A0124F	Adhoc Relief Allowance-2021			693,000	728,000
A01270	Others		363,000	363,000	369,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>239,000</u></b>	<b><u>611,000</u></b>	<b><u>346,000</u></b>
A01274	Medical Charges		239,000	611,000	346,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>212,000</u></b>	<b><u>175,000</u></b>	<b><u>244,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>134,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		21,000	21,000	21,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1951 ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>					
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>133,000</b></u>	<u><b>133,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>133,000</b></u>	<u><b>133,000</b></u>	
A09201 Hardware			<u>133,000</u>	<u>133,000</u>	
024 One Computer with all accessories			133,000		
1 Hardware				133,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>38,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001 Transport			15,000	15,000	16,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101 Machinery and Equipment			15,000	15,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201 Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI WEST</b>			<b>7,060,000</b>	<b>8,612,000</b>	<b>8,665,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1952</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,324,000</u></b>	<b><u>4,675,000</u></b>	<b><u>5,621,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,601,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,601,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,118,000</u></b>	<b><u>862,000</u></b>	<b><u>1,118,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,118,000</u>	<u>862,000</u>	<u>1,118,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)	1	1	354,000	862,000	354,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,483,000</u></b>	<b><u>1,133,000</u></b>	<b><u>1,483,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,483,000</u>	<u>1,133,000</u>	<u>1,483,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	216,000		216,000
S053	SENIOR CLERK	(BPS-14)				1,133,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	213,000		213,000
D161	DRIVER	(BPS-04)	1	1	201,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		201,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,723,000</u></b>	<b><u>2,680,000</u></b>	<b><u>3,020,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,641,000</u></b>	<b><u>2,598,000</u></b>	<b><u>2,938,000</u></b>
A01202	House Rent Allowance				393,000	340,000	340,000
A01203	Conveyance Allowance				337,000	274,000	274,000
A01207	Washing Allowance				3,000		
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				174,000	149,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1952 ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>					
A0121T Adhoc Relief Allowance 2013			23,000	23,000	23,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			34,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			179,000	141,000	141,000
A0122Y Ad-hoc Relief Allowance 2017			380,000	299,000	399,000
A0123G Ad-hoc Relief Allowance-2018			253,000	200,000	266,000
A0123P Ad-hoc Relief A 2019			380,000	299,000	399,000
A0123X Adhoc Relief Allowance-2020			200,000	156,000	210,000
A0124F Adhoc Relief Allowance-2021				399,000	419,000
A01270 Others			260,000	260,000	260,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A01274 Medical Charges			82,000	82,000	82,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>308,000</u></b>	<b><u>234,000</u></b>	<b><u>350,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			48,000	48,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303 Electricity			74,000		81,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>155,000</u></b>
A03805 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	134,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1952</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>133,000</u>	<u>133,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>133,000</u>	<u>133,000</u>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13001	Transport			16,000	16,000	17,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>				<b>5,804,000</b>	<b>5,081,000</b>	<b>6,012,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,931,000</u></b>	<b><u>4,592,000</u></b>	<b><u>5,721,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,888,000</u></b>	<b><u>1,889,000</u></b>	<b><u>2,949,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,675,000</u></b>	<b><u>672,000</u></b>	<b><u>1,675,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,659,000</u>	<u>672,000</u>	<u>1,659,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	665,000	672,000	665,000
A01102	Personal pay				16,000		16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,213,000</u></b>	<b><u>1,217,000</u></b>	<b><u>1,274,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,213,000</u>	<u>1,217,000</u>	<u>1,274,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		263,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	207,000		217,000
S053	SENIOR CLERK	(BPS-14)				1,217,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	204,000		214,000
D161	DRIVER	(BPS-04)	1	1	138,000		145,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		145,000
N003	NAIB QASID	(BPS-01)	1	1	138,000		145,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		145,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,043,000</u></b>	<b><u>2,703,000</u></b>	<b><u>2,772,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,832,000</u></b>	<b><u>2,492,000</u></b>	<b><u>2,561,000</u></b>
A01202	House Rent Allowance				272,000	299,000	299,000
A01203	Conveyance Allowance				212,000	261,000	261,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>				
A01217	Medical Allowance		123,000	136,000	136,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000	24,000
A0121Z	Adhoc Relief Allowance - 2014			1,000	1,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		21,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016		104,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017		234,000	283,000	297,000
A0123G	Ad-hoc Relief Allowance-2018		156,000	189,000	198,000
A0123P	Ad-hoc Relief A 2019		234,000	283,000	297,000
A0123X	Adhoc Relief Allowance-2020		133,000	168,000	176,000
A01244	Adhoc Relief			1,000	1,000
A0124F	Adhoc Relief Allowance-2021			369,000	387,000
A01270	Others		287,000	287,000	293,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>211,000</u></b>
A01274	Medical Charges		211,000	211,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>236,000</u></b>	<b><u>199,000</u></b>	<b><u>269,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>133,000</u></b>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment			15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ1953</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>				
A13201 Furniture and Fixture			14,000	14,000	15,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>			<b>5,344,000</b>	<b>6,168,000</b>	<b>6,037,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1954</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,035,000</u></b>	<b><u>6,048,000</u></b>	<b><u>6,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,917,000</u></b>	<b><u>2,415,000</u></b>	<b><u>2,917,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,532,000</u></b>	<b><u>1,116,000</u></b>	<b><u>1,532,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,532,000</u>	<u>1,116,000</u>	<u>1,532,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	622,000		622,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	412,000		412,000
A119	ASSISTANT	(BPS-16)	1	1	498,000	1,116,000	498,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,385,000</u></b>	<b><u>1,299,000</u></b>	<b><u>1,385,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,385,000</u>	<u>1,299,000</u>	<u>1,385,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK	(BPS-14)				1,299,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	258,000		258,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	168,000		168,000
D161	DRIVER	(BPS-04)	1	1	129,000		129,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		129,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,118,000</u></b>	<b><u>3,633,000</u></b>	<b><u>3,655,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,825,000</u></b>	<b><u>3,079,000</u></b>	<b><u>3,161,000</u></b>
A01202	House Rent Allowance				230,000	388,000	388,000
A01203	Conveyance Allowance				213,000	332,000	332,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				120,000	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1954 ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>					
A0121T Adhoc Relief Allowance 2013			27,000	27,000	27,000
A01226 Computer Allowance			2,000	16,000	16,000
A0122C Adhoc Relief Allowance - 2015			22,000	32,000	32,000
A0122M Adhoc Relief Allowance 2016			116,000	166,000	166,000
A0122Y Ad-hoc Relief Allowance 2017			239,000	362,000	380,000
A0123G Ad-hoc Relief Allowance-2018			159,000	242,000	254,000
A0123P Ad-hoc Relief A 2019			239,000	362,000	380,000
A0123X Adhoc Relief Allowance-2020			159,000	204,000	214,000
A0124F Adhoc Relief Allowance-2021				480,000	504,000
A01270 Others			292,000	292,000	292,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>293,000</u></b>	<b><u>554,000</u></b>	<b><u>494,000</u></b>
A01274 Medical Charges			293,000	554,000	494,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>352,000</u></b>	<b><u>352,000</u></b>	<b><u>413,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			62,000	62,000	65,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>256,000</u></b>
A03805 Travelling Allowance			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	237,000
A03808 Conveyance Charges			6,000	6,000	6,000
<b>A039 TOTAL GENERAL</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>77,000</u></b>
A03901 Stationery			26,000	26,000	27,000
A03902 Printing and Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1 Others			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1954</b>	<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>133,000</u>	<u>133,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>133,000</u>	<u>133,000</u>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13001	Transport			21,000	21,000	22,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
<b>ZAKAT AND USHR FIELD STAFF KARACHI MALIR</b>				<b>5,572,000</b>	<b>6,585,000</b>	<b>7,040,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,551,000</u></b>	<b><u>2,184,000</u></b>	<b><u>3,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,411,000</u></b>	<b><u>788,000</u></b>	<b><u>2,411,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,374,000</u></b>		<b><u>1,374,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,374,000</u>		<u>1,374,000</u>
P123	PROJECT DIRECTOR	(BPS-20)	1	1	291,000		291,000
C266	CHIEF EXECUTIVE OFFICER	(BPS-19)	1	1	257,000		257,000
A016	ACCOUNT AUDIT OFFICER	(BPS-16)	1	1	177,000		177,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)	2	2	432,000		432,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,037,000</u></b>	<b><u>788,000</u></b>	<b><u>1,037,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,037,000</u>	<u>788,000</u>	<u>1,037,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)		2			332,000
S053	SENIOR CLERK	(BPS-14)				788,000	
S181	STENOGRAPHER	(BPS-14)	2		332,000		
D161	DRIVER	(BPS-04)	2	2	303,000		303,000
N003	NAIB QASID	(BPS-02)	3		402,000		
N003	NAIB QASID	(BPS-01)		3			402,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,140,000</u></b>	<b><u>1,396,000</u></b>	<b><u>1,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,057,000</u></b>	<b><u>1,241,000</u></b>	<b><u>1,269,000</u></b>
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				112,000	112,000	112,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				86,000	86,000	86,000
A0121T	Adhoc Relief Allowance 2013				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>					
A0122C	Adhoc Relief Allowance - 2015			12,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			59,000	59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017			115,000	118,000	124,000
A0123G	Ad-hoc Relief Allowance-2018			77,000	79,000	83,000
A0123P	Ad-hoc Relief A 2019			115,000	118,000	124,000
A0123X	Adhoc Relief Allowance-2020			77,000	79,000	83,000
A0124F	Adhoc Relief Allowance-2021				158,000	166,000
A01270	Others			241,000	241,000	241,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>83,000</u></b>	<b><u>155,000</u></b>	<b><u>83,000</u></b>
A01274	Medical Charges			83,000	155,000	83,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>734,000</u></b>	<b><u>734,000</u></b>	<b><u>849,000</u></b>
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>366,000</u></b>	<b><u>366,000</u></b>	<b><u>403,000</u></b>
A03402	Rent for Office Building			366,000	366,000	403,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>357,000</u></b>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>89,000</u></b>
A03901	Stationery			18,000	18,000	19,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>214,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>122,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1955</b>	<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>					
A13001	Transport			116,000	116,000	122,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A13101	Machinery and Equipment			59,000	59,000	62,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture			29,000	29,000	30,000
<b>SINDH VOCATIONAL TRAINING COUNCIL KARACHI</b>				<b>4,489,000</b>	<b>3,122,000</b>	<b>4,826,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,436,000</u></b>	<b><u>34,941,000</u></b>	<b><u>48,329,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>13,838,000</u></b>	<b><u>11,138,000</u></b>	<b><u>13,842,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>10,144,000</u></b>	<b><u>8,432,000</u></b>	<b><u>10,147,000</u></b>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>9,898,000</u>	<u>8,184,000</u>	<u>9,898,000</u>
S018	SECRETARY	(BPS-20)	1	1	625,000		625,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	516,000		516,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	389,000		389,000
D088	DIRECTOR ADMN: & ACCOUNTS	(BPS-19)	1	1	387,000		387,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	387,000		387,000
D063	DEPUTY SECRETARY (ADMN)	(BPS-18)	1	1	364,000		364,000
S045	SENIOR ACCOUNTS OFFICER	(BPS-18)	1	1	387,000		387,000
A016	ACCOUNT AUDIT OFFICER	(BPS-17)	1	1	387,000		387,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	289,000		289,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,244,000		3,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	328,000		328,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	422,000		422,000
A119	ASSISTANT	(BPS-16)	3	3	1,045,000	8,184,000	1,045,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER	(BPS-16)	1	1	257,000		257,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	222,000		222,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	394,000		394,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		2			255,000
SU37	SR.COMPUTER OPERATOR	(BPS-16)	2		255,000		
A01102	Personal pay				59,000	88,000	62,000
A01103	Special pay				152,000	143,000	152,000
A01105	Qualification Pay				35,000	17,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>						
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b><u>3,694,000</u></b>	<b><u>2,706,000</u></b>	<b><u>3,695,000</u></b>
A01151	Total Basic Pay Other Staff		36	36	<u>3,667,000</u>	<u>2,672,000</u>	<u>3,667,000</u>
A023	ACCOUNTANT / CASHIER	(BPS-14)		1			129,000
D029	DATA SUPERVISOR	(BPS-14)	1	1	129,000		129,000
S053	SENIOR CLERK	(BPS-14)	2	2	309,000	2,672,000	309,000
S181	STENOGRAPHER	(BPS-14)	4	4	335,000		335,000
A023	ACCOUNTANT / CASHIER	(BPS-11)	1		129,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	7		1,070,000		
J053	JUNIOR CLERK	(BPS-11)		7			1,070,000
D111	DESPATCH RIDER	(BPS-04)	1	1	128,000		128,000
D161	DRIVER	(BPS-04)	5	5	257,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	13	13	1,051,000		1,051,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
A01152	Personal pay				27,000	34,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,598,000</u></b>	<b><u>23,803,000</u></b>	<b><u>34,487,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,386,000</u></b>	<b><u>21,163,000</u></b>	<b><u>28,440,000</u></b>
A01201	Senior Post Allowance				32,000	16,000	16,000
A01202	House Rent Allowance				1,291,000	1,359,000	1,359,000
A01203	Conveyance Allowance				983,000	789,000	789,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				28,000	56,000	56,000
A01216	Qualification Allowance				20,000	16,000	16,000
A01217	Medical Allowance				596,000	541,000	541,000
A0121B	Health Professional Allowance				21,000		
A0121T	Adhoc Relief Allowance 2013				79,000	73,000	73,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>				
A01224	Entertainment Allowance		16,000	14,000	14,000
A01228	Orderly Allowance		350,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015		163,000	154,000	154,000
A0122M	Adhoc Relief Allowance 2016		839,000	716,000	716,000
A0122Y	Ad-hoc Relief Allowance 2017		1,770,000	1,738,000	1,859,000
A01235	Secretariat Allowance		5,538,000	5,219,000	5,219,000
A0123E	Executive Allowance				8,000,000
A0123G	Ad-hoc Relief Allowance-2018		1,180,000	1,158,000	1,239,000
A0123P	Ad-hoc Relief A 2019		1,770,000	1,738,000	1,859,000
A0123X	Adhoc Relief Allowance-2020		783,000	763,000	822,000
A01241	Utility allowance for electricity		3,565,000	2,824,000	2,824,000
A01244	Adhoc Relief		1,000		
A0124F	Adhoc Relief Allowance-2021			2,317,000	2,433,000
A01270	Others		1,357,000	1,357,000	136,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,212,000</u></b>	<b><u>2,640,000</u></b>	<b><u>6,047,000</u></b>
A01271	Overtime Allowance		191,000	25,000	25,000
A01273	Honoraria		500,000	500,000	500,000
A01274	Medical Charges		5,513,000	2,068,000	5,513,000
A01299	Others		8,000	47,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>20,328,000</u></b>	<b><u>20,328,000</u></b>	<b><u>29,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>582,000</u></b>	<b><u>582,000</u></b>	<b><u>611,000</u></b>
A03201	Postage and Telegraph		82,000	82,000	86,000
A03202	Telephone and Trunk call		500,000	500,000	525,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>852,000</u></b>	<b><u>962,000</u></b>	<b><u>937,000</u></b>
A03301	Gas		3,000	3,000	3,000
A03302	Water		50,000	160,000	55,000
A03303	Electricity		799,000	799,000	879,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,400,000</u></b>
A03402	Rent for Office Building		4,000,000	4,000,000	4,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1956 CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>					<b><u>177,000</u></b>
A03603 Registration					177,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,895,000</u></b>	<b><u>1,895,000</u></b>	<b><u>2,258,000</u></b>
A03805 Travelling Allowance			683,000	683,000	683,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,210,000	1,210,000	1,573,000
A03808 Conveyance Charges			2,000	2,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,999,000</u></b>	<b><u>12,889,000</u></b>	<b><u>21,047,000</u></b>
A03901 Stationery			139,000	139,000	146,000
A03902 Printing and Publication			47,000	47,000	47,000
A03905 Newspapers Periodicals and Books			51,000	51,000	54,000
A03906 Uniforms and Protective Clothing			183,000	183,000	192,000
A03970 Others			<u>12,579,000</u>	<u>12,469,000</u>	<u>20,608,000</u>
1 Others			579,000		608,000
203 HAJJ AT GOVERNMENT EXPENSES			12,000,000		20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>52,200,000</u></b>	<b><u>71,125,000</u></b>	<b><u>2,420,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>52,200,000</u></b>	<b><u>71,125,000</u></b>	<b><u>2,420,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,200,000	1,000,000	2,420,000
A05270 To Others			<u>50,000,000</u>	<u>70,125,000</u>	
333 ONE TIME GRANT - IN - AID FOR DARGAH MAKHDOOM ABDUL REHMAN & DARGAH MUHAMMAD ISMAIL PIRYALO				50,000,000	
BM1 Amount for Benazir Muawinat Cards for Zakat Beneficiaries				20,125,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,315,000</u></b>	<b><u>2,315,000</u></b>	<b><u>2,431,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1956</b>	<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>2,315,000</u>	<u>2,315,000</u>	<u>2,431,000</u>
A06301	Entertainments & Gifts			2,315,000	2,315,000	2,431,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>1,233,000</u>	<u>1,233,000</u>	<u>9,211,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>532,000</u>	<u>532,000</u>	<u>560,000</u>
A09201	Hardware			<u>532,000</u>	<u>532,000</u>	<u>560,000</u>
1	Hardware				532,000	
698	Four Computers with all Accessories			532,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>					<u>7,217,000</u>
A09501	Transport					<u>7,217,000</u>
01S	One Car 1000cc					2,105,000
103	Two Cars (1300 CC)					5,112,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>501,000</u>	<u>501,000</u>	<u>934,000</u>
A09601	Plant and Machinery			<u>501,000</u>	<u>501,000</u>	<u>934,000</u>
01D	Two Water Dispensor			60,000		
03P	One Photocopier			200,000		220,000
1	Purchase of Plant and Machinery				501,000	
15	One Fax Machine			31,000		48,000
1H	One Generator					270,000
2SA	Two Split Air Conditioner 2.0 Ton			210,000		
384	Three Split A/C 1.5 ton					288,000
3WD	THREE WATER DISPENSER					108,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A09701	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001	Furniture and Fixtures				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1956 CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>					
01 FURNITURE AND FIXTURE			200,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>407,000</u>	<u>407,000</u>	<u>427,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>203,000</u>	<u>203,000</u>	<u>213,000</u>
A13001 Transport			203,000	203,000	213,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13101 Machinery and Equipment			116,000	116,000	122,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13201 Furniture and Fixture			88,000	88,000	92,000
<b>CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>			<b>116,919,000</b>	<b>130,349,000</b>	<b>92,248,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1957</b>	<b>ADMINISTRATOR ZAKAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,260,000</u>	<u>22,618,000</u>	<u>29,991,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<u>16,333,000</u>	<u>9,536,000</u>	<u>16,564,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>11,722,000</u>	<u>4,907,000</u>	<u>11,722,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>11,722,000</u>	<u>4,902,000</u>	<u>11,722,000</u>
A458	Administrator Zakat	(BPS-19)	1	1	5,227,000		5,227,000
D452	Deputy Administrator	(BPS-18)	6	6	1,123,000		1,123,000
A460	Assistant Administrator	(BPS-17)	2	2	387,000		387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	112,000		112,000
A119	ASSISTANT	(BPS-16)	4	4	4,012,000	4,902,000	4,012,000
A322	AUDIT OFFICER	(BPS-16)	4	4	611,000		611,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A01105	Qualification Pay					5,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<u>4,611,000</u>	<u>4,629,000</u>	<u>4,842,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>4,609,000</u>	<u>4,629,000</u>	<u>4,840,000</u>
A323	AUDITOR	(BPS-14)	8	8	1,248,000		1,310,000
C146	COMPUTER OPERATOR	(BPS-14)	4	4	422,000		443,000
S053	SENIOR CLERK	(BPS-14)				4,629,000	
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	5		522,000		
J053	JUNIOR CLERK	(BPS-11)		9			1,359,000
J016	JR CLERK / ACCOUNT CLERK	(BPS-07)	4		772,000		
D161	DRIVER	(BPS-05)	3		234,000		
D111	DESPATCH RIDER	(BPS-04)	1	1	234,000		246,000
D161	DRIVER	(BPS-04)		3			246,000
C089	CHOWKIDAR	(BPS-01)	1	1	433,000		455,000
N003	NAIB QASID	(BPS-01)	6	6	510,000		535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>							
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		246,000
A01152	Personal pay				2,000		2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,927,000</u></b>	<b><u>13,082,000</u></b>	<b><u>13,427,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,369,000</u></b>	<b><u>12,324,000</u></b>	<b><u>12,669,000</u></b>
A01202	House Rent Allowance				1,423,000	1,453,000	1,453,000
A01203	Conveyance Allowance				1,184,000	1,175,000	1,175,000
A01207	Washing Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				565,000	564,000	564,000
A0121T	Adhoc Relief Allowance 2013				94,000	99,000	99,000
A0121Z	Adhoc Relief Allowance - 2014				1,000		
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				116,000	116,000	116,000
A0122M	Adhoc Relief Allowance 2016				644,000	637,000	637,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,385,000	1,429,000	1,500,000
A0123G	Ad-hoc Relief Allowance-2018				924,000	953,000	1,001,000
A0123P	Ad-hoc Relief A 2019				1,353,000	1,405,000	1,475,000
A0123X	Adhoc Relief Allowance-2020				740,000	766,000	804,000
A01243	Special Travelling Allowance				257,000	132,000	132,000
A01244	Adhoc Relief				2,000		
A0124F	Adhoc Relief Allowance-2021					1,906,000	2,001,000
A01270	Others				1,633,000	1,633,000	1,656,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>558,000</u></b>	<b><u>758,000</u></b>	<b><u>758,000</u></b>
A01274	Medical Charges				558,000	758,000	758,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,639,000</u></b>	<b><u>3,639,000</u></b>	<b><u>4,006,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>95,000</u></b>
A03201	Postage and Telegraph				29,000	29,000	30,000
A03202	Telephone and Trunk call				62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1957</b>	<b>ADMINISTRATOR ZAKAT KARACHI</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>395,000</b></u>	<u><b>395,000</b></u>	<u><b>435,000</b></u>
A03301	Gas			7,000	7,000	8,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			366,000	366,000	403,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>	<u><b>1,760,000</b></u>
A03402	Rent for Office Building			1,600,000	1,600,000	1,760,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>805,000</b></u>	<u><b>805,000</b></u>	<u><b>941,000</b></u>
A03805	Travelling Allowance			305,000	305,000	305,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			454,000	454,000	590,000
A03808	Conveyance Charges			46,000	46,000	46,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>748,000</b></u>	<u><b>748,000</b></u>	<u><b>775,000</b></u>
A03901	Stationery			339,000	339,000	356,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03970	Others			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
1	Others			123,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>4,273,000</b></u>	<u><b>5,621,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>133,000</b></u>	<u><b>133,000</b></u>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>3,940,000</b></u>	<u><b>5,288,000</b></u>	
A09501	Transport			<u>3,940,000</u>	<u>5,288,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>					
1 Purchase of Transport				5,288,000	
33 Two Cars (1000 CC)			3,940,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures				200,000	
01 FURNITURE AND FIXTURE			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001 Transport			25,000	25,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			25,000	25,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>ADMINISTRATOR ZAKAT KARACHI</b>			<b>35,245,000</b>	<b>31,951,000</b>	<b>34,073,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ2711</b>	<b>ZAKAT AND USHER FIELD STAFF KARACHI KIAMARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,789,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>			<b><u>948,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>364,000</u></b>
A01101	Total Basic Pay Of Officer		1			<u>364,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)		1			364,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>584,000</u></b>
A01151	Total Basic Pay Other Staff		4			<u>584,000</u>
A020	ACCOUNTANT (BPS-14)		1			182,000
S181	STENOGRAPHER (BPS-14)		1			182,000
C089	CHOWKIDAR (BPS-01)		1			110,000
N003	NAIB QASID (BPS-01)		1			110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>841,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>841,000</u></b>
A01202	House Rent Allowance					139,000
A01203	Conveyance Allowance					171,000
A0120D	Integrated Allowance					22,000
A01217	Medical Allowance					102,000
A0121T	Adhoc Relief Allowance 2013					36,000
A0122C	Adhoc Relief Allowance - 2015					36,000
A0122M	Adhoc Relief Allowance 2016					18,000
A0122Y	Ad-hoc Relief Allowance 2017					36,000
A0123G	Ad-hoc Relief Allowance-2018					55,000
A0123P	Ad-hoc Relief A 2019					6,000
A0123X	Adhoc Relief Allowance-2020					31,000
A0124F	Adhoc Relief Allowance-2021					189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KQ2711</b>	<b>ZAKAT AND USHER FIELD STAFF KARACHI KIAMARI</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>732,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>140,000</u></b>
A09201	Hardware				<u>140,000</u>
024	One Computer with all accessories				140,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>392,000</u></b>
A09601	Plant and Machinery				<u>392,000</u>
03P	One Photocopier				220,000
075	One Water Dispenser				36,000
086	One Split A.C 1.5 Ton				96,000
179	Five Ceiling Fans				40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>
A09701	Furniture and Fixtures				<u>200,000</u>
01	FURNITURE AND FIXTURE				200,000
<b>ZAKAT AND USHER FIELD STAFF KARACHI KIAMARI</b>					<b>2,521,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,640,000</u></b>	<b><u>8,040,000</u></b>	<b><u>9,320,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>4,837,000</u></b>	<b><u>3,686,000</u></b>	<b><u>4,838,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,536,000</u></b>	<b><u>1,536,000</u></b>	<b><u>1,537,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,511,000</u>	<u>1,474,000</u>	<u>1,511,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	824,000		824,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	687,000		687,000
A119	ASSISTANT	(BPS-16)				1,474,000	
A01102	Personal pay				25,000	62,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>3,301,000</u></b>	<b><u>2,150,000</u></b>	<b><u>3,301,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>3,301,000</u>	<u>2,150,000</u>	<u>3,301,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,251,000		1,251,000
S053	SENIOR CLERK	(BPS-14)				2,150,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	322,000		322,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	322,000		322,000
D161	DRIVER	(BPS-04)	1	1	129,000		129,000
C089	CHOWKIDAR	(BPS-01)	3	3	515,000		515,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,803,000</u></b>	<b><u>4,354,000</u></b>	<b><u>4,482,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,733,000</u></b>	<b><u>4,284,000</u></b>	<b><u>4,412,000</u></b>
A01202	House Rent Allowance				232,000	225,000	225,000
A01203	Conveyance Allowance				379,000	369,000	369,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				233,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>					
A0121T	Adhoc Relief Allowance 2013			28,000	28,000	28,000
A01226	Computer Allowance			24,000		
A0122C	Adhoc Relief Allowance - 2015			54,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016			274,000	267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017			549,000	553,000	581,000
A01238	Charge Allowance			107,000		
A0123G	Ad-hoc Relief Allowance-2018			366,000	369,000	387,000
A0123P	Ad-hoc Relief A 2019			549,000	553,000	581,000
A0123X	Adhoc Relief Allowance-2020			335,000	336,000	353,000
A01243	Special Travelling Allowance			116,000	83,000	83,000
A0124F	Adhoc Relief Allowance-2021				737,000	774,000
A01270	Others			481,000	481,000	481,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A01274	Medical Charges			70,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>715,000</u></b>	<b><u>349,000</u></b>	<b><u>787,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>366,000</u></b>		<b><u>403,000</u></b>
A03303	Electricity			366,000		403,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>185,000</u></b>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	118,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>115,000</u></b>
A03901	Stationery			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>KX0587</b>	<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>				
A03902	Printing and Publication		39,000	39,000	39,000
A03905	Newspapers Periodicals and Books		14,000	14,000	15,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201	Hardware		<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories		133,000		
1	Hardware			133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13001	Transport		22,000	22,000	23,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A13101	Machinery and Equipment		22,000	22,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>21,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	21,000
<b>ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>			<b>9,552,000</b>	<b>8,586,000</b>	<b>10,174,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,101,000</u></b>	<b><u>8,039,000</u></b>	<b><u>9,353,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,539,000</u></b>	<b><u>3,348,000</u></b>	<b><u>4,549,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,165,000</u></b>	<b><u>1,222,000</u></b>	<b><u>2,175,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,956,000</u>	<u>955,000</u>	<u>1,956,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	748,000		748,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	821,000	955,000	821,000
A01102	Personal pay				209,000	267,000	219,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,374,000</u></b>	<b><u>2,126,000</u></b>	<b><u>2,374,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,348,000</u>	<u>2,118,000</u>	<u>2,348,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	300,000		300,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)		1			422,000
S053	SENIOR CLERK	(BPS-14)				2,118,000	
S181	STENOGRAPHER	(BPS-14)	1		422,000		
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	270,000		270,000
D161	DRIVER	(BPS-04)	1	1	266,000		266,000
C089	CHOWKIDAR	(BPS-01)	2	2	410,000		410,000
N003	NAIB QASID	(BPS-01)	2	2	410,000		410,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		270,000
A01152	Personal pay				18,000	8,000	18,000
A01170	Others				8,000		8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,562,000</u></b>	<b><u>4,691,000</u></b>	<b><u>4,804,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,743,000</u></b>	<b><u>3,872,000</u></b>	<b><u>3,985,000</u></b>
A01202	House Rent Allowance				301,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>					
A01203	Conveyance Allowance			279,000	296,000	296,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	25,000	25,000
A0120P	Adhoc Relief 2009				1,000	1,000
A0120X	Ad - hoc Allowance - 2010			68,000	9,000	9,000
A01217	Medical Allowance			165,000	199,000	199,000
A0121A	Ad - hoc Allowance - 2011				2,000	2,000
A0121M	Adhoc Relief Allowance - 2012				2,000	2,000
A0121T	Adhoc Relief Allowance 2013			49,000	45,000	45,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	1,000
A01226	Computer Allowance			2,000		
A0122C	Adhoc Relief Allowance - 2015			33,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016			171,000	244,000	244,000
A0122Y	Ad-hoc Relief Allowance 2017			372,000	498,000	523,000
A0123G	Ad-hoc Relief Allowance-2018			248,000	331,000	348,000
A0123P	Ad-hoc Relief A 2019			372,000	495,000	520,000
A0123X	Adhoc Relief Allowance-2020			240,000	268,000	281,000
A0124F	Adhoc Relief Allowance-2021				658,000	691,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			431,000	431,000	431,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>819,000</u></b>	<b><u>819,000</u></b>	<b><u>819,000</u></b>
A01274	Medical Charges			819,000	819,000	819,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>132,000</u></b>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0453</b>	<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>68,000</u></b>
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment			15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture			14,000	14,000	15,000
<b>ZAKAT AND USHR FIELD STAFF LARKANA</b>				<b>8,336,000</b>	<b>8,274,000</b>	<b>9,620,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,055,000</u></b>	<b><u>899,000</u></b>	<b><u>1,163,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>612,000</u></b>	<b><u>375,000</u></b>	<b><u>624,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>372,000</u></b>		<b><u>372,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>372,000</u>		<u>372,000</u>
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1			122,000
SU37	SR.COMPUTER OPERATOR (BPS-16)	1		122,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>240,000</u></b>	<b><u>375,000</u></b>	<b><u>252,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>240,000</u>	<u>375,000</u>	<u>252,000</u>
S053	SENIOR CLERK (BPS-14)				375,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	135,000		142,000
S008	SANITARY WORKER (BPS-01)	1	1	105,000		110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>443,000</u></b>	<b><u>524,000</u></b>	<b><u>539,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>408,000</u></b>	<b><u>489,000</u></b>	<b><u>504,000</u></b>
A01202	House Rent Allowance			51,000	51,000	51,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			23,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			53,000	56,000	59,000
A0123G	Ad-hoc Relief Allowance-2018			36,000	37,000	39,000
A0123P	Ad-hoc Relief A 2019			53,000	56,000	59,000
A0123X	Adhoc Relief Allowance-2020			36,000	37,000	39,000
A0124F	Adhoc Relief Allowance-2021				75,000	79,000
A01270	Others			61,000	61,000	62,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A01274	Medical Charges		35,000	35,000	35,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>79,000</b></u>	<u><b>65,000</b></u>	<u><b>84,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>14,000</b></u>		<u><b>15,000</b></u>
A03303	Electricity		14,000		15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>25,000</b></u>
A03402	Rent for Office Building		23,000	23,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>17,000</b></u>
A03805	Travelling Allowance		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,000	7,000	9,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		6,000	6,000	6,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>				
A13001	Transport		2,000	2,000	2,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment		2,000	2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture		2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>			<b>1,140,000</b>	<b>970,000</b>	<b>1,253,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,795,000</b></u>	<u><b>7,669,000</b></u>	<u><b>7,839,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,654,000</b></u>	<u><b>3,717,000</b></u>	<u><b>3,768,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,399,000</b></u>	<u><b>1,212,000</b></u>	<u><b>1,399,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,399,000</u>	<u>1,212,000</u>	<u>1,399,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	550,000		550,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	279,000		279,000
A119	ASSISTANT	(BPS-16)	1	1	570,000	1,212,000	570,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>2,255,000</b></u>	<u><b>2,505,000</b></u>	<u><b>2,369,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,255,000</u>	<u>2,505,000</u>	<u>2,369,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	303,000		318,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	490,000		515,000
S053	SENIOR CLERK	(BPS-14)				2,505,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	326,000		342,000
D161	DRIVER	(BPS-04)	1	1	326,000		342,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		284,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		284,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,141,000</b></u>	<u><b>3,952,000</b></u>	<u><b>4,071,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,126,000</b></u>	<u><b>3,938,000</b></u>	<u><b>4,057,000</b></u>
A01202	House Rent Allowance				284,000	288,000	288,000
A01203	Conveyance Allowance				386,000	411,000	411,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				178,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013				45,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>				
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		42,000	47,000	47,000
A0122M	Adhoc Relief Allowance 2016		226,000	224,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017		488,000	511,000	537,000
A0123G	Ad-hoc Relief Allowance-2018		325,000	346,000	363,000
A0123P	Ad-hoc Relief A 2019		488,000	508,000	533,000
A0123X	Adhoc Relief Allowance-2020		274,000	295,000	310,000
A0124F	Adhoc Relief Allowance-2021			691,000	726,000
A01270	Others		366,000	366,000	367,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>15,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A01271	Overtime Allowance		1,000		
A01274	Medical Charges		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>300,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity		37,000	37,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>135,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>57,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MP0445</b>	<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>				
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF MIRPURKHAS</b>			<b>7,096,000</b>	<b>7,970,000</b>	<b>8,177,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>MP0446</b>	<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,122,000</u></b>	<b><u>1,105,000</u></b>	<b><u>1,267,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>623,000</u></b>	<b><u>508,000</u></b>	<b><u>648,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>494,000</u></b>	<b><u>508,000</u></b>	<b><u>519,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>494,000</u>	<u>508,000</u>	<u>519,000</u>
A119	ASSISTANT (BPS-16)	1	1	244,000	508,000	256,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		263,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>129,000</u></b>		<b><u>129,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>129,000</u>		<u>129,000</u>
N003	NAIB QASID (BPS-01)	1	1	66,000		66,000
S008	SANITARY WORKER (BPS-01)	1	1	63,000		63,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>499,000</u></b>	<b><u>597,000</u></b>	<b><u>619,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>477,000</u></b>	<b><u>575,000</u></b>	<b><u>597,000</u></b>
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			19,000	19,000	19,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			34,000	34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017			73,000	76,000	80,000
A0123G	Ad-hoc Relief Allowance-2018			49,000	51,000	54,000
A0123P	Ad-hoc Relief A 2019			73,000	76,000	80,000
A0123X	Adhoc Relief Allowance-2020			49,000	51,000	54,000
A0124F	Adhoc Relief Allowance-2021				102,000	107,000
A01270	Others			62,000	62,000	65,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MP0446</b>	<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>79,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>14,000</u></b>		<b><u>15,000</u></b>
A03303	Electricity		14,000		15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A03402	Rent for Office Building		23,000	23,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,000	7,000	9,000
A03808	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>32,000</u></b>
A03901	Stationery		15,000	15,000	16,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13001	Transport		2,000	2,000	2,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MP0446</b>	<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment		2,000	2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture		2,000	2,000	2,000
<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>			<b>1,221,000</b>	<b>1,190,000</b>	<b>1,372,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MX0347</b>	<b>ZAKAT AND USHR FIELD STAFF MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,924,000</u></b>	<b><u>3,673,000</u></b>	<b><u>4,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,414,000</u></b>	<b><u>1,656,000</u></b>	<b><u>2,414,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,213,000</u></b>	<b><u>647,000</u></b>	<b><u>1,213,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,213,000</u>	<u>647,000</u>	<u>1,213,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	702,000		702,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	193,000		193,000
A119	ASSISTANT	(BPS-16)	1	1	318,000	647,000	318,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,201,000</u></b>	<b><u>1,009,000</u></b>	<b><u>1,201,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,197,000</u>	<u>1,009,000</u>	<u>1,197,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK	(BPS-14)				1,009,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	281,000		281,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-01)	1	1	242,000		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
A01152	Personal pay				4,000		4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,510,000</u></b>	<b><u>2,017,000</u></b>	<b><u>2,073,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,488,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,051,000</u></b>
A01202	House Rent Allowance				118,000	134,000	134,000
A01203	Conveyance Allowance				165,000	183,000	183,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				4,000	9,000	9,000
A01217	Medical Allowance				70,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				19,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MX0347</b>	<b>ZAKAT AND USHR FIELD STAFF MITHI</b>				
A0122M	Adhoc Relief Allowance 2016		102,000	115,000	115,000
A0122Y	Ad-hoc Relief Allowance 2017		212,000	248,000	260,000
A01233	Unattractive Area Allowance		62,000	69,000	69,000
A0123G	Ad-hoc Relief Allowance-2018		142,000	166,000	174,000
A0123P	Ad-hoc Relief A 2019		212,000	248,000	260,000
A0123X	Adhoc Relief Allowance-2020		119,000	133,000	140,000
A0124F	Adhoc Relief Allowance-2021			331,000	348,000
A01270	Others		241,000	241,000	241,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges		22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>214,000</u></b>	<b><u>177,000</u></b>	<b><u>246,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>134,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MX0347</b>	<b>ZAKAT AND USHR FIELD STAFF MITHI</b>				
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF MITHI</b>			<b>4,174,000</b>	<b>3,886,000</b>	<b>4,771,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>MY0214 ZAKAT AND USHR FIELD STAFF MATIARI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,847,000</u></b>	<b><u>4,478,000</u></b>	<b><u>4,118,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,636,000</u></b>	<b><u>1,487,000</u></b>	<b><u>1,678,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>781,000</u></b>	<b><u>620,000</u></b>	<b><u>781,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>781,000</u>	<u>620,000</u>	<u>781,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	620,000	274,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>855,000</u></b>	<b><u>867,000</u></b>	<b><u>897,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>855,000</u>	<u>867,000</u>	<u>897,000</u>
S053	SENIOR CLERK	(BPS-14)				867,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	188,000		197,000
D161	DRIVER	(BPS-04)	1	1	187,000		196,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		168,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		168,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,211,000</u></b>	<b><u>2,991,000</u></b>	<b><u>2,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,569,000</u></b>	<b><u>1,722,000</u></b>	<b><u>1,798,000</u></b>
A01202	House Rent Allowance				144,000	152,000	152,000
A01203	Conveyance Allowance				176,000	185,000	185,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				109,000	112,000	112,000
A0121T	Adhoc Relief Allowance 2013				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				21,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				106,000	101,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				219,000	211,000	230,000
A0123G	Ad-hoc Relief Allowance-2018				146,000	140,000	153,000
A0123P	Ad-hoc Relief A 2019				219,000	211,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>MY0214</b>	<b>ZAKAT AND USHR FIELD STAFF MATIARI</b>				
A0123X	Adhoc Relief Allowance-2020		115,000	114,000	121,000
A01243	Special Travelling Allowance		123,000		
A0124F	Adhoc Relief Allowance-2021			281,000	295,000
A01270	Others		164,000	164,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>642,000</u></b>	<b><u>1,269,000</u></b>	<b><u>642,000</u></b>
A01274	Medical Charges		642,000	1,269,000	642,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>285,000</u></b>	<b><u>139,000</u></b>	<b><u>314,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>146,000</u></b>		<b><u>161,000</u></b>
A03303	Electricity		146,000		161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		36,000	36,000	47,000
A03808	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery		21,000	21,000	22,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		19,000	19,000	20,000
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others		2,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>MY0214 ZAKAT AND USHR FIELD STAFF MATIARI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			7,000	7,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF MATIARI</b>			<b>4,144,000</b>	<b>4,629,000</b>	<b>4,444,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,222,000</u>	<u>6,064,000</u>	<u>6,925,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>3,093,000</u>	<u>2,308,000</u>	<u>3,093,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,676,000</u>	<u>1,398,000</u>	<u>1,676,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,676,000</u>	<u>1,398,000</u>	<u>1,676,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	581,000		581,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	596,000		596,000
A119	ASSISTANT	(BPS-16)	1	1	499,000	1,398,000	499,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>1,417,000</u>	<u>910,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,367,000</u>	<u>910,000</u>	<u>1,367,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK	(BPS-14)				910,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	256,000		256,000
D161	DRIVER	(BPS-04)	1	1	180,000		180,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		180,000
A01152	Personal pay				50,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,129,000</u>	<u>3,756,000</u>	<u>3,832,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,943,000</u>	<u>2,641,000</u>	<u>2,717,000</u>
A01202	House Rent Allowance				199,000	191,000	191,000
A01203	Conveyance Allowance				229,000	247,000	247,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				111,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>				
A01226	Computer Allowance		19,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		24,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016		126,000	162,000	162,000
A0122Y	Ad-hoc Relief Allowance 2017		276,000	346,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		184,000	231,000	243,000
A0123P	Ad-hoc Relief A 2019		276,000	346,000	363,000
A0123X	Adhoc Relief Allowance-2020		163,000	189,000	198,000
A0124F	Adhoc Relief Allowance-2021			443,000	465,000
A01270	Others		305,000	305,000	304,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>186,000</u></b>	<b><u>1,115,000</u></b>	<b><u>1,115,000</u></b>
A01274	Medical Charges		186,000	1,115,000	1,115,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>257,000</u></b>	<b><u>220,000</u></b>	<b><u>291,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		48,000	48,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>134,000</u></b>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>61,000</u></b>
A03901	Stationery		24,000	24,000	25,000
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>NX0349</b>	<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>				
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>47,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		14,000	14,000	15,000
<b>ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE</b>			<b>5,523,000</b>	<b>6,328,000</b>	<b>7,263,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SB0417</b>	<b>ZAKAT AND USHR FIELD STAFF BENZAIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,600,000</b></u>	<u><b>6,660,000</b></u>	<u><b>7,366,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,601,000</b></u>	<u><b>2,998,000</b></u>	<u><b>3,601,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,369,000</b></u>	<u><b>2,108,000</b></u>	<u><b>2,369,000</b></u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,369,000</u>	<u>2,108,000</u>	<u>2,369,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	1,419,000		1,419,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	2	2	563,000	2,108,000	563,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,232,000</b></u>	<u><b>890,000</b></u>	<u><b>1,232,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,232,000</u>	<u>890,000</u>	<u>1,232,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	327,000		327,000
S053	SENIOR CLERK	(BPS-14)				890,000	
D161	DRIVER	(BPS-04)	1	1	262,000		262,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		131,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		131,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,999,000</b></u>	<u><b>3,662,000</b></u>	<u><b>3,765,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,977,000</b></u>	<u><b>3,640,000</b></u>	<u><b>3,743,000</b></u>
A01202	House Rent Allowance				259,000	259,000	259,000
A01203	Conveyance Allowance				353,000	353,000	353,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				175,000	175,000	175,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000	39,000

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>SB0417</b>	<b>ZAKAT AND USHR FIELD STAFF BENZAIRABAD</b>				
A0122M	Adhoc Relief Allowance 2016		210,000	210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		436,000	454,000	477,000
A01238	Charge Allowance		150,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		290,000	303,000	318,000
A0123P	Ad-hoc Relief A 2019		436,000	454,000	477,000
A0123X	Adhoc Relief Allowance-2020		226,000	235,000	247,000
A0124F	Adhoc Relief Allowance-2021			606,000	636,000
A01270	Others		360,000	360,000	360,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges		22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>369,000</u></b>	<b><u>295,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>181,000</u></b>	<b><u>181,000</u></b>	<b><u>227,000</u></b>
A03805	Travelling Allowance		26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		152,000	152,000	198,000
A03808	Conveyance Charges		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>72,000</u></b>
A03901	Stationery		29,000	29,000	30,000
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0417</b>	<b>ZAKAT AND USHR FIELD STAFF BENZAIIRABAD</b>					
1	Others			8,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			22,000	22,000	23,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			14,000	14,000	15,000
<b>ZAKAT AND USHR FIELD STAFF BENZAIIRABAD</b>				<b>7,027,000</b>	<b>7,013,000</b>	<b>7,852,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,806,000</u></b>	<b><u>2,095,000</u></b>	<b><u>5,145,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>3,867,000</u></b>	<b><u>845,000</u></b>	<b><u>3,867,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,331,000</u></b>	<b><u>698,000</u></b>	<b><u>3,331,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,331,000</u>	<u>698,000</u>	<u>3,331,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	903,000		903,000
A119	ASSISTANT	(BPS-16)	1	1	2,176,000	698,000	2,176,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	252,000		252,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>536,000</u></b>	<b><u>147,000</u></b>	<b><u>536,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>536,000</u>	<u>147,000</u>	<u>536,000</u>
S053	SENIOR CLERK	(BPS-14)				147,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>939,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,278,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>939,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,278,000</u></b>
A01202	House Rent Allowance				37,000	54,000	54,000
A01203	Conveyance Allowance				66,000	87,000	87,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				21,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013				15,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				10,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				52,000	62,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017				105,000	127,000	133,000
A0123G	Ad-hoc Relief Allowance-2018				70,000	84,000	88,000
A0123P	Ad-hoc Relief A 2019				105,000	127,000	133,000
A0123X	Adhoc Relief Allowance-2020				70,000	84,000	88,000
A0124F	Adhoc Relief Allowance-2021					169,000	177,000
A01270	Others				387,000	387,000	387,000

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		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>581,000</u></b>	<b><u>544,000</u></b>	<b><u>642,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity			37,000		41,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>202,000</u></b>
A03402	Rent for Office Building			184,000	184,000	202,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>187,000</u></b>	<b><u>187,000</u></b>	<b><u>218,000</u></b>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	134,000
A03808	Conveyance Charges			18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>119,000</u></b>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
1	Others			67,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SB0418</b>	<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>					
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>60,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13001	Transport			29,000	29,000	30,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment			29,000	29,000	30,000
<b>ZAKAT &amp; USHR FIELD STAFF SHAHEED BENAZIRABAD</b>				<b>5,578,000</b>	<b>2,830,000</b>	<b>5,847,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SL0038</b>	<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,831,000</u></b>	<b><u>2,557,000</u></b>	<b><u>3,411,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,926,000</u></b>	<b><u>1,157,000</u></b>	<b><u>1,966,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,135,000</u></b>	<b><u>274,000</u></b>	<b><u>1,135,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,135,000</u>	<u>274,000</u>	<u>1,135,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	759,000		759,000
A119	ASSISTANT	(BPS-16)	2	2	126,000	274,000	126,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>791,000</u></b>	<b><u>883,000</u></b>	<b><u>831,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>791,000</u>	<u>883,000</u>	<u>831,000</u>
S053	SENIOR CLERK	(BPS-14)				883,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	377,000		396,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		435,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>905,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,445,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>905,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,445,000</u></b>
A01202	House Rent Allowance				62,000	78,000	78,000
A01203	Conveyance Allowance				87,000	113,000	113,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				36,000	46,000	46,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				64,000	83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017				128,000	173,000	182,000
A0123G	Ad-hoc Relief Allowance-2018				86,000	116,000	122,000
A0123P	Ad-hoc Relief A 2019				128,000	173,000	182,000
A0123X	Adhoc Relief Allowance-2020				86,000	102,000	107,000
A01243	Special Travelling Allowance					55,000	55,000
A0124F	Adhoc Relief Allowance-2021					231,000	243,000
A01270	Others				193,000	193,000	197,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>SL0038</b>	<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>119,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		18,000	18,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>81,000</u></b>
A03402	Rent for Office Building		74,000	74,000	81,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
<b>ZAKAT &amp; USHR FIELD STAFF SUJAWAL</b>			<b><u>2,987,000</u></b>	<b><u>2,676,000</u></b>	<b><u>3,579,000</u></b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,340,000</u></b>	<b><u>4,667,000</u></b>	<b><u>4,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>2,289,000</u></b>	<b><u>2,150,000</u></b>	<b><u>2,367,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,555,000</u></b>	<b><u>1,609,000</u></b>	<b><u>1,633,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,395,000</u>	<u>1,400,000</u>	<u>1,465,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	951,000		999,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	444,000		466,000
A119	ASSISTANT	(BPS-16)				1,400,000	
A01102	Personal pay				160,000	209,000	168,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>734,000</u></b>	<b><u>541,000</u></b>	<b><u>734,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>734,000</u>	<u>541,000</u>	<u>734,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK	(BPS-14)				541,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	206,000		206,000
D161	DRIVER	(BPS-04)	1	1	139,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,051,000</u></b>	<b><u>2,517,000</u></b>	<b><u>2,594,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,029,000</u></b>	<b><u>2,495,000</u></b>	<b><u>2,572,000</u></b>
A01202	House Rent Allowance				166,000	166,000	166,000
A01203	Conveyance Allowance				194,000	194,000	194,000
A01217	Medical Allowance				117,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016				155,000	155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				311,000	323,000	339,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>					
A01238	Charge Allowance			150,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			208,000	215,000	226,000
A0123P	Ad-hoc Relief A 2019			311,000	323,000	339,000
A0123X	Adhoc Relief Allowance-2020			130,000	135,000	142,000
A0124F	Adhoc Relief Allowance-2021				430,000	452,000
A01270	Others			<u>214,000</u>	<u>214,000</u>	<u>219,000</u>
1	Other			214,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>314,000</u>	<u>240,000</u>	<u>353,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>74,000</u>		<u>81,000</u>
A03303	Electricity			74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>107,000</u>	<u>107,000</u>	<u>134,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	118,000
A03808	Conveyance Charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>SN0409</b>	<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>38,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport		15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SANGHAR</b>			<b>4,690,000</b>	<b>4,943,000</b>	<b>5,352,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SQ0353</b>	<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,123,000</u></b>	<b><u>3,822,000</u></b>	<b><u>8,052,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,905,000</u></b>	<b><u>1,611,000</u></b>	<b><u>4,905,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,009,000</u></b>		<b><u>2,009,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,804,000</u>		<u>1,804,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	404,000		404,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)	1	1	949,000		949,000
S181	STENOGRAPHER	(BPS-16)	1	1	194,000		194,000
A01102	Personal pay				205,000		205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,896,000</u></b>	<b><u>1,611,000</u></b>	<b><u>2,896,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,808,000</u>	<u>1,581,000</u>	<u>2,808,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	404,000		404,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	434,000		434,000
S053	SENIOR CLERK	(BPS-14)				1,581,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	378,000		378,000
D161	DRIVER	(BPS-04)	2	2	722,000		722,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	1	1	290,000		290,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay				88,000	30,000	88,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,218,000</u></b>	<b><u>2,211,000</u></b>	<b><u>3,147,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,196,000</u></b>	<b><u>2,189,000</u></b>	<b><u>3,125,000</u></b>
A01202	House Rent Allowance				225,000	135,000	135,000
A01203	Conveyance Allowance				299,000	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SQ0353</b>	<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>					
A01207	Washing Allowance			2,000		
A0120X	Ad - hoc Allowance - 2010			7,000		
A01217	Medical Allowance			182,000	106,000	106,000
A0121M	Adhoc Relief Allowance - 2012			24,000		
A0121T	Adhoc Relief Allowance 2013			50,000	32,000	32,000
A0121Z	Adhoc Relief Allowance - 2014			30,000		
A0122C	Adhoc Relief Allowance - 2015			34,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016			228,000	114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017			510,000	244,000	536,000
A0123G	Ad-hoc Relief Allowance-2018			340,000	162,000	357,000
A0123P	Ad-hoc Relief A 2019			510,000	244,000	536,000
A0123X	Adhoc Relief Allowance-2020			289,000	162,000	303,000
A01244	Adhoc Relief			5,000		
A0124F	Adhoc Relief Allowance-2021				325,000	341,000
A01270	Others			461,000	461,000	461,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>231,000</u></b>	<b><u>194,000</u></b>	<b><u>264,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity			37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>134,000</u></b>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			91,000	91,000	118,000
A03808	Conveyance Charges			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>SQ0353 ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery			24,000	24,000	25,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201 Hardware			<u>133,000</u>	<u>133,000</u>	
024 One Computer with all accessories			133,000		
1 Hardware				133,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13001 Transport			15,000	15,000	16,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A13101 Machinery and Equipment			15,000	15,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201 Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SHIKARPUR</b>			<b>8,523,000</b>	<b>4,185,000</b>	<b>8,354,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,926,000</u></b>	<b><u>6,648,000</u></b>	<b><u>7,110,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>3,254,000</u></b>	<b><u>2,942,000</u></b>	<b><u>3,339,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,545,000</u></b>	<b><u>862,000</u></b>	<b><u>1,545,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,545,000</u>	<u>862,000</u>	<u>1,545,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	443,000		443,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	322,000		322,000
A119	ASSISTANT	(BPS-16)	1	1	780,000	862,000	780,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,709,000</u></b>	<b><u>2,080,000</u></b>	<b><u>1,794,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,707,000</u>	<u>2,060,000</u>	<u>1,792,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		262,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	196,000		206,000
S053	SENIOR CLERK	(BPS-14)				2,060,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	196,000		206,000
A017	ACCOUNT CLERK	(BPS-05)	1	1	196,000		206,000
D161	DRIVER	(BPS-04)	1	1	130,000		136,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	301,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		229,000
A01152	Personal pay				2,000	20,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,672,000</u></b>	<b><u>3,706,000</u></b>	<b><u>3,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,650,000</u></b>	<b><u>3,684,000</u></b>	<b><u>3,749,000</u></b>
A01202	House Rent Allowance				351,000	439,000	439,000
A01203	Conveyance Allowance				296,000	376,000	376,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>				
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		161,000	185,000	185,000
A0121T	Adhoc Relief Allowance 2013		37,000	42,000	42,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		34,000	40,000	40,000
A0122M	Adhoc Relief Allowance 2016		175,000	203,000	203,000
A0122Y	Ad-hoc Relief Allowance 2017		370,000	438,000	460,000
A0123G	Ad-hoc Relief Allowance-2018		246,000	292,000	307,000
A0123P	Ad-hoc Relief A 2019		370,000	438,000	460,000
A0123X	Adhoc Relief Allowance-2020		212,000	249,000	261,000
A0124F	Adhoc Relief Allowance-2021			584,000	613,000
A01270	Others		<u>369,000</u>	<u>369,000</u>	<u>334,000</u>
1	Other		369,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A01274	Medical Charges		22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>274,000</b></u>	<u><b>237,000</b></u>	<u><b>309,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>67,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		59,000	59,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>37,000</b></u>		<u><b>41,000</b></u>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>106,000</b></u>	<u><b>106,000</b></u>	<u><b>133,000</b></u>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>67,000</b></u>	<u><b>67,000</b></u>	<u><b>68,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0456</b>	<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>					
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>38,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment			15,000	15,000	16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13201	Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SUKKUR</b>				<b>6,236,000</b>	<b>6,921,000</b>	<b>7,457,000</b>

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,188,000</u></b>	<b><u>641,000</u></b>	<b><u>2,045,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,290,000</u></b>	<b><u>246,000</u></b>	<b><u>1,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>387,000</u></b>	<b><u>30,000</u></b>	<b><u>387,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>387,000</u>	<u>30,000</u>	<u>387,000</u>
A119	ASSISTANT (BPS-16)	1	1	136,000	30,000	136,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	251,000		251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>903,000</u></b>	<b><u>216,000</u></b>	<b><u>903,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>903,000</u>	<u>216,000</u>	<u>903,000</u>
S053	SENIOR CLERK (BPS-14)				216,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	453,000		453,000
S008	SANITARY WORKER (BPS-01)	1	1	450,000		450,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>898,000</u></b>	<b><u>395,000</u></b>	<b><u>755,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>876,000</u></b>	<b><u>373,000</u></b>	<b><u>733,000</u></b>
A01202	House Rent Allowance			81,000	30,000	30,000
A01203	Conveyance Allowance			87,000	24,000	24,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			36,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013			19,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			13,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			66,000	15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	32,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			89,000	22,000	93,000
A0123P	Ad-hoc Relief A 2019			133,000	32,000	140,000
A0123X	Adhoc Relief Allowance-2020			89,000	22,000	93,000
A0124F	Adhoc Relief Allowance-2021				43,000	45,000
A01270	Others			129,000	129,000	129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,090,000</u></b>	<b><u>1,142,000</u></b>	<b><u>1,195,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>14,000</u></b>	<b><u>66,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			14,000	66,000	15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,021,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,123,000</u></b>
A03402	Rent for Office Building			1,021,000	1,021,000	1,123,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>28,000</u></b>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000	7,000	9,000
A03808	Conveyance Charges			5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>					
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001	Transport			6,000	6,000	6,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>				<b>3,428,000</b>	<b>1,933,000</b>	<b>3,257,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>TN0211</b>	<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,543,000</u></b>	<b><u>2,917,000</u></b>	<b><u>3,865,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,086,000</u></b>	<b><u>1,255,000</u></b>	<b><u>2,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>713,000</u></b>	<b><u>388,000</u></b>	<b><u>713,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>713,000</u>	<u>388,000</u>	<u>713,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	388,000	206,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,373,000</u></b>	<b><u>867,000</u></b>	<b><u>1,373,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,373,000</u>	<u>867,000</u>	<u>1,373,000</u>
S053	SENIOR CLERK	(BPS-14)				867,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	273,000		273,000
D161	DRIVER	(BPS-04)	1	1	275,000		275,000
C089	CHOWKIDAR	(BPS-01)	1	1	275,000		275,000
N003	NAIB QASID	(BPS-01)	1	1	275,000		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	275,000		275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,457,000</u></b>	<b><u>1,662,000</u></b>	<b><u>1,779,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,435,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,757,000</u></b>
A01202	House Rent Allowance				122,000	144,000	144,000
A01203	Conveyance Allowance				176,000	176,000	176,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01217	Medical Allowance				105,000	109,000	109,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				101,000	96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				203,000	188,000	213,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	125,000	142,000
A0123P	Ad-hoc Relief A 2019				203,000	188,000	213,000

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**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TN0211</b>	<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>					
A0123X	Adhoc Relief Allowance-2020			135,000	106,000	142,000
A0124F	Adhoc Relief Allowance-2021				251,000	264,000
A01270	Others			208,000	208,000	209,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>389,000</u></b>	<b><u>315,000</u></b>	<b><u>419,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity			74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>188,000</u></b>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	79,000
A03808	Conveyance Charges			67,000	67,000	67,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A13001	Transport			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TN0211</b>	<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>39,000</b></u>
A13101	Machinery and Equipment			37,000	37,000	39,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>29,000</b></u>	<u><b>29,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture			29,000	29,000	30,000
<b>ZAKAT AND USHR FIELD STAFF T.M KHAN</b>				<b>4,016,000</b>	<b>3,316,000</b>	<b>4,372,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>TQ0215</b>	<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,130,000</u></b>	<b><u>2,794,000</u></b>	<b><u>3,294,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>1,615,000</u></b>	<b><u>1,214,000</u></b>	<b><u>1,615,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>919,000</u></b>	<b><u>521,000</u></b>	<b><u>919,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>919,000</u>	<u>521,000</u>	<u>919,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	561,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	358,000	521,000	358,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>696,000</u></b>	<b><u>693,000</u></b>	<b><u>696,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>696,000</u>	<u>693,000</u>	<u>696,000</u>
S053	SENIOR CLERK	(BPS-14)				693,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	267,000		267,000
D161	DRIVER	(BPS-04)	1	1	132,000		132,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,515,000</u></b>	<b><u>1,580,000</u></b>	<b><u>1,679,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,479,000</u></b>	<b><u>1,544,000</u></b>	<b><u>1,643,000</u></b>
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				154,000	153,000	153,000
A01207	Washing Allowance				15,000		
A0120X	Ad - hoc Allowance - 2010				4,000		
A01217	Medical Allowance				106,000	98,000	98,000
A0121M	Adhoc Relief Allowance - 2012				4,000		
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				19,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				100,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000	182,000	212,000
A0123G	Ad-hoc Relief Allowance-2018				135,000	121,000	142,000
A0123P	Ad-hoc Relief A 2019				202,000	182,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TQ0215</b>	<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>					
A0123X	Adhoc Relief Allowance-2020			101,000	95,000	106,000
A01243	Special Travelling Allowance			128,000	55,000	55,000
A0124F	Adhoc Relief Allowance-2021				243,000	255,000
A01270	Others			<u>167,000</u>	<u>167,000</u>	<u>162,000</u>
1	Other			167,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A01274	Medical Charges			36,000	36,000	36,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>306,000</u>	<u>232,000</u>	<u>336,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>74,000</u>		<u>81,000</u>
A03303	Electricity			74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>95,000</u>	<u>95,000</u>	<u>113,000</u>
A03805	Travelling Allowance			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	79,000
A03808	Conveyance Charges			15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>86,000</u>	<u>86,000</u>	<u>89,000</u>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>TQ0215 ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001 Transport			14,000	14,000	15,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			25,000	25,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			20,000	20,000	21,000
<b>ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR</b>			<b>3,495,000</b>	<b>3,085,000</b>	<b>3,692,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,781,000</b></u>	<u><b>6,243,000</b></u>	<u><b>6,718,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u><b>3,265,000</b></u>	<u><b>2,880,000</b></u>	<u><b>3,260,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u><b>1,768,000</b></u>	<u><b>1,577,000</b></u>	<u><b>1,763,000</b></u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,768,000</u>	<u>1,577,000</u>	<u>1,763,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	527,000		527,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	439,000		434,000
A119	ASSISTANT (BPS-16)	1	1	802,000	1,577,000	802,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,497,000</b></u>	<u><b>1,303,000</b></u>	<u><b>1,497,000</b></u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,462,000</u>	<u>1,296,000</u>	<u>1,462,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	352,000		352,000
S053	SENIOR CLERK (BPS-14)				1,296,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	176,000		176,000
D161	DRIVER (BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	1	175,000		175,000
N003	NAIB QASID (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	170,000		170,000
A01152	Personal pay			35,000	7,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,516,000</b></u>	<u><b>3,363,000</b></u>	<u><b>3,458,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,494,000</b></u>	<u><b>3,341,000</b></u>	<u><b>3,436,000</b></u>
A01201	Senior Post Allowance			15,000		
A01202	House Rent Allowance			207,000	244,000	244,000
A01203	Conveyance Allowance			274,000	315,000	315,000
A01207	Washing Allowance			4,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>				
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance		136,000	149,000	149,000
A0121C	Additional Pay Allowance		107,000		
A0121T	Adhoc Relief Allowance 2013		26,000	25,000	25,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		32,000	37,000	37,000
A0122M	Adhoc Relief Allowance 2016		163,000	194,000	194,000
A0122Y	Ad-hoc Relief Allowance 2017		341,000	454,000	477,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	291,000	306,000
A0123P	Ad-hoc Relief A 2019		341,000	432,000	454,000
A0123X	Adhoc Relief Allowance-2020		174,000	203,000	213,000
A01243	Special Travelling Allowance		105,000	87,000	87,000
A0124F	Adhoc Relief Allowance-2021			560,000	588,000
A01270	Others		323,000	323,000	320,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges		22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>293,000</u></b>	<b><u>219,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		48,000	48,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>74,000</u></b>		<b><u>81,000</u></b>
A03303	Electricity		74,000		81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>133,000</u></b>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		91,000	91,000	118,000
A03808	Conveyance Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>TX0375</b>	<b>ZAKAT AND USHR FIELD STAFF THATTA</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>61,000</b></u>
A03901	Stationery			24,000	24,000	25,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>34,000</b></u>	<u><b>34,000</b></u>	<u><b>36,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>16,000</b></u>
A13001	Transport			15,000	15,000	16,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			5,000	5,000	5,000
<b>ZAKAT AND USHR FIELD STAFF THATTA</b>				<b>6,108,000</b>	<b>6,496,000</b>	<b>7,084,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,458,000</u></b>	<b><u>3,194,000</u></b>	<b><u>4,985,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>3,084,000</u></b>	<b><u>1,340,000</u></b>	<b><u>3,084,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>926,000</u></b>	<b><u>257,000</u></b>	<b><u>926,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>926,000</u>	<u>257,000</u>	<u>926,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	419,000	257,000	419,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>2,158,000</u></b>	<b><u>1,083,000</u></b>	<b><u>2,158,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>2,158,000</u>	<u>1,083,000</u>	<u>2,158,000</u>
S053	SENIOR CLERK	(BPS-14)				1,083,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	828,000		828,000
D161	DRIVER	(BPS-04)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		323,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		306,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,374,000</u></b>	<b><u>1,854,000</u></b>	<b><u>1,901,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,352,000</u></b>	<b><u>1,832,000</u></b>	<b><u>1,879,000</u></b>
A01202	House Rent Allowance				103,000	127,000	127,000
A01203	Conveyance Allowance				152,000	179,000	179,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				86,000	96,000	96,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				15,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016				78,000	93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017				157,000	201,000	211,000
A01233	Unattractive Area Allowance				69,000	69,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				105,000	134,000	141,000
A0123P	Ad-hoc Relief A 2019				157,000	201,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>					
A0123X	Adhoc Relief Allowance-2020			105,000	121,000	127,000
A0124F	Adhoc Relief Allowance-2021				268,000	281,000
A01270	Others			309,000	309,000	310,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			22,000	22,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>193,000</u></b>	<b><u>156,000</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity			37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>99,000</u></b>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,000	61,000	79,000
A03808	Conveyance Charges			6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>54,000</u></b>
A03901	Stationery			15,000	15,000	16,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13001	Transport			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>UT0304</b>	<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			14,000	14,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture			7,000	7,000	7,000
<b>ZAKAT AND USHR FIELD STAFF UMERKOT</b>				<b>4,686,000</b>	<b>3,385,000</b>	<b>5,240,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>KQ1959</b>	<b>ZAKAT &amp; USHR FIELD STAFF KORANGI KARACH KARACHI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,543,000</u></b>	<b><u>2,596,000</u></b>	<b><u>3,133,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b><u>1,592,000</u></b>	<b><u>1,123,000</u></b>	<b><u>1,619,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,059,000</u></b>	<b><u>388,000</u></b>	<b><u>1,059,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,059,000</u>	<u>388,000</u>	<u>1,059,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	405,000		405,000
A119	ASSISTANT	(BPS-16)	1	1	304,000	388,000	304,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	350,000		350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>533,000</u></b>	<b><u>735,000</u></b>	<b><u>560,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>533,000</u>	<u>735,000</u>	<u>560,000</u>
S053	SENIOR CLERK	(BPS-14)				735,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	249,000		262,000
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>951,000</u></b>	<b><u>1,473,000</u></b>	<b><u>1,514,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>951,000</u></b>	<b><u>1,473,000</u></b>	<b><u>1,514,000</u></b>
A01202	House Rent Allowance				118,000	189,000	189,000
A01203	Conveyance Allowance				127,000	171,000	171,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				60,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				11,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				56,000	81,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017				123,000	168,000	176,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	112,000	118,000
A0123P	Ad-hoc Relief A 2019				123,000	168,000	176,000
A0123X	Adhoc Relief Allowance-2020				76,000	93,000	98,000
A0124F	Adhoc Relief Allowance-2021					225,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108104</b>	<b>ZAKAT AND USHR</b>					
<b>KQ1959</b>	<b>ZAKAT &amp; USHR FIELD STAFF KORANGI KARACH KARACHI.</b>					
A01270	Others			159,000	159,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>151,000</u></b>	<b><u>114,000</u></b>	<b><u>163,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			13,000	13,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity			37,000		41,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>81,000</u></b>
A03402	Rent for Office Building			74,000	74,000	81,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>333,000</u></b>	<b><u>333,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	
A09201	Hardware			<u>133,000</u>	<u>133,000</u>	
024	One Computer with all accessories			133,000		
1	Hardware				133,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and Fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures				200,000	
01	FURNITURE AND FIXTURE			200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1959 ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.					
ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.			3,027,000	3,043,000	3,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108104</b>	<b>ZAKAT AND USHR</b>						
<b>QS0278</b>	<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,570,000</b></u>	<u><b>5,960,000</b></u>	<u><b>7,406,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,964,000</b></u>	<u><b>2,698,000</b></u>	<u><b>4,044,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,351,000</b></u>	<u><b>1,036,000</b></u>	<u><b>2,351,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,350,000</u>	<u>970,000</u>	<u>2,350,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	465,000		465,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	388,000		388,000
A119	ASSISTANT	(BPS-16)	1	1	1,497,000	970,000	1,497,000
A01102	Personal pay				1,000	66,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,613,000</b></u>	<u><b>1,662,000</b></u>	<u><b>1,693,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,613,000</u>	<u>1,662,000</u>	<u>1,693,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		263,000
S053	SENIOR CLERK	(BPS-14)				1,662,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	246,000		258,000
D161	DRIVER	(BPS-04)	1	1	248,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		260,000
N003	NAIB QASID	(BPS-01)	1	1	325,000		341,000
S008	SANITARY WORKER	(BPS-01)	2	2	296,000		311,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,606,000</b></u>	<u><b>3,262,000</b></u>	<u><b>3,362,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,536,000</b></u>	<u><b>3,192,000</b></u>	<u><b>3,292,000</b></u>
A01202	House Rent Allowance				224,000	224,000	224,000
A01203	Conveyance Allowance				296,000	296,000	296,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				178,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A01226	Computer Allowance				2,000		

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108104</b>	<b>ZAKAT AND USHR</b>				
<b>QS0278</b>	<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>				
A0122C	Adhoc Relief Allowance - 2015		35,000	37,000	37,000
A0122M	Adhoc Relief Allowance 2016		182,000	189,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		371,000	404,000	424,000
A0123G	Ad-hoc Relief Allowance-2018		247,000	270,000	284,000
A0123P	Ad-hoc Relief A 2019		371,000	404,000	424,000
A0123X	Adhoc Relief Allowance-2020		204,000	219,000	230,000
A0124F	Adhoc Relief Allowance-2021			539,000	566,000
A01270	Others		396,000	396,000	404,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A01274	Medical Charges		70,000	70,000	70,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>183,000</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		48,000	48,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>		<b><u>41,000</u></b>
A03303	Electricity		37,000		41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>86,000</u></b>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	62,000
A03808	Conveyance Charges		6,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		21,000	21,000	22,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		21,000	21,000	22,000
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108104 ZAKAT AND USHR</b>					
<b>QS0278 ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>					
1 Others			2,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13001 Transport			9,000	9,000	9,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			9,000	9,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,000	6,000	6,000
<b>ZAKAT AND USHR FIELD STAFF SHAHDADKOT</b>			<b>6,814,000</b>	<b>6,167,000</b>	<b>7,672,000</b>