

VOLUME-III

# Budget

## 2022-23

### SC21108

## GRANT AND SUBVENTION

2022-23



Finance Department  
Government of Sindh

**SC21108 (108)**  
**Grants and Subventions**  
**BUDGET ESTIMATES 2022-2023**

<b>DISTRICT</b>	<b>POSTS 2022-2023</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi		817,600,000	825,159,000		837,600,000	837,600,000
<b>TOTAL</b>		<b>817,600,000</b>	<b>825,159,000</b>		<b>837,600,000</b>	<b>837,600,000</b>

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**Grants and Subventions**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>837,600,000</u>
<b>Total:</b>	<u>837,600,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107101 RELIEF MEASURES	817,600,000	825,159,000	837,600,000
<b>TOTAL</b>	<b>817,600,000</b>	<b>825,159,000</b>	<b>837,600,000</b>

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**SC21108 (108)**  
**Grants and Subventions**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ0055	GRANTS TO OTHERS IN SINDH	121,600,000	129,159,000	121,600,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH	396,000,000	396,000,000	416,000,000
KQ0051	COMPENSATION CASES	300,000,000	300,000,000	300,000,000
<b>TOTAL</b>		<b>817,600,000</b>	<b>825,159,000</b>	<b>837,600,000</b>

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**Grants and Subventions**

		<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>517,600,000</u></b>	<b><u>525,159,000</u></b>	<b><u>537,600,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>517,600,000</u></b>	<b><u>525,159,000</u></b>	<b><u>537,600,000</u></b>
A05206	To Non Financial Institutions	346,000,000	346,000,000	366,000,000
A05213	Special Grants from Provincial Retained Amounts(T	1,600,000	1,600,000	1,600,000
A05214	Federal Funded Projects/Schemes (TMAs)	170,000,000	177,559,000	
A05270	To Others			170,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>
<b>A064</b>	<b>OTHER TRANSFER PAYMENTS</b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>
A06470	Others	300,000,000	300,000,000	300,000,000
<b>NET TOTAL</b>		<b>817,600,000</b>	<b>825,159,000</b>	<b>837,600,000</b>

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**Grants and Subventions**

**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>KQ0055</b>	<b>GRANTS TO OTHERS IN SINDH</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>121,600,000</u>	<u>129,159,000</u>	<u>121,600,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>121,600,000</u>	<u>129,159,000</u>	<u>121,600,000</u>
A05213	Special Grants from Provincial Retained Amounts(T			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
03	Stipend to Mr.Muhammad Ali Husband of Late Mrs, Khursheed Begum relative of the Father of Nation			600,000	600,000	600,000
3	Stipend to Mr.Aslam Jinnah-relative of the Father of Nation			1,000,000		
61	Stipend to Mst. Munwar Sultana wd/o Mr.Aslam Jinnah (Late) relative of the father of Nation				1,000,000	1,000,000
A05214	Federal Funded Projects/Schemes (TMAs)			<u>120,000,000</u>	<u>127,559,000</u>	
2	Grants for Governor's Directives			20,000,000	20,000,000	
3	Grants for Chief Minister's Directives			100,000,000	1,934,470	
K82	Sabira W/o Iqbal Hussain				2,300,000	
K83	Ateeb Saqib S/o Saqib Zahoor				943,500	
K84	Muhammad Amir Khan S/o Muhammad Sultan Khan R/o Karachi				14,000,000	
K85	Agha Fakhar Hussain, Additional Secretary, Industries & Commerce Department.				3,736,020	
K86	Abdullah Mangi S/o Rahmatullah Mangi				144,110	
K87	Baby Girl of Zakia Faheem				4,500,000	
K88	Javed Hussain Aqlani S/o Ghulam Nabi Aqlani				564,000	
K89	Muhammad Osama Biag S/o Muhammad Nadeem Baig				4,179,200	
K90	Victims of Cylendar Blast at Muskan Chowrangi, Gulshan-e-Iqbal, Karachi (AKUH)				2,239,880	
K91	Adeel Nazeer				3,294,700	
K92	"Master Sajjad Ali, Abdul Ghaffar and Abdul Jabbar sons of Abdul Waheed				2,400,000	
K93	Akbar Liaquat Ali S/o Quaid-Milat Liaquat Ali Khan				600,000	
K94	Muhammad Usman Kakar, Ex-Senator of Pakistan				477,820	
K95	Umer Sharif, Legendary Artist				40,000,000	
K96	Akbar Liaquat Ali Khan S/o Quaid-e-Milat Liaquat Ali Khan				2,100,000	
K97	Injured of grenade attack on Mini Truck, Baldia Town, Karachi.				3,053,300	
K98	Ghulam Mustafa S/o Saeed Khan				1,200,000	
K99	Abdullah S/o Saifullah ( Deaf & Dumb)				1,000,000	
L01	Mrs. Naheed Anjum W/o Ghulam Rasool Panhwar				1,000,000	
L02	Mrs.Faiza Irfan W/o Irfan				1,600,000	
L03	Mahjabeen Akhtar Hussain				1,360,660	
L04	Junaid Ahmed Soomro S/o Jamil Ahmed Soomro				1,500,000	
L05	Agha Fakhar Hussain, Additional Secretary, Industries & Commerce Department.				7,558,400	
L06	Akbar Liaquat Ali S/o Quaid-Milat Liaquat Ali Khan				1,600,000	

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>KQ0055 GRANTS TO OTHERS IN SINDH</b>					
L07 Muhammad Madni				751,860	
L08 Nida W/o Afaque Hussain				1,000,000	
L09 Saira Ali Gul W/o Raja Ali Gul Mangi				336,000	
L10 Naseer Ahmed Soomro S/o Dhani Bakhsh Soomro [Talest man of Pakistan]				1,000,000	
L11 Baby Aiza D/o Bilawaluddin Mirjat				420,000	
L12 Miss Bkhtawar D/o Ghulam Sarwar				765,080	
A05270 To Others					<u>120,000,000</u>
D01 Discretionary Grants for Governor's Directives					20,000,000
D02 Discretionary Grants for Chief Minister's Directives					100,000,000
<b>GRANTS TO OTHERS IN SINDH</b>			<b>121,600,000</b>	<b>129,159,000</b>	<b>121,600,000</b>

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>KQ0056 GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>396,000,000</u></b>	<b><u>396,000,000</u></b>	<b><u>416,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>396,000,000</u></b>	<b><u>396,000,000</u></b>	<b><u>416,000,000</u></b>
A05206 To Non Financial Institutions			<u>346,000,000</u>	<u>346,000,000</u>	<u>366,000,000</u>
55 Karachi Vocational Training Centre			75,000,000	75,000,000	75,000,000
A04 Endowment fund for Govt Officers Club			200,000,000	200,000,000	200,000,000
A07 Grant-in-aid for Quaid-e-Azam Mazar Memorial Fund			20,000,000	20,000,000	20,000,000
A09 Grant-in-aid to Pakistan Life Saving Foundation (PLSF), Karachi			50,000,000	50,000,000	70,000,000
A12 Karachi Metro Library & Research Center			1,000,000	1,000,000	1,000,000
A05214 Federal Funded Projects/Schemes (TMAs)			<u>50,000,000</u>	<u>50,000,000</u>	
2 Grants for Governor's Directives			10,000,000	10,000,000	
3 Grants for Chief Minister's Directives			40,000,000	40,000,000	
A05270 To Others					<u>50,000,000</u>
D01 Discretionary Grants for Governor's Directives					10,000,000
D02 Discretionary Grants for Chief Minister's Directives					40,000,000
<b>GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH</b>			<b>396,000,000</b>	<b>396,000,000</b>	<b>416,000,000</b>

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>KQ0051 COMPENSATION CASES</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A06470 Others			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
2 Other (Compensation Cases)			300,000,000	140,319,710	300,000,000
F84 Shirimati Sunita W/o Deepak (Court Case)				600,000	
F85 Legal heirs of 09 deceased and 36 injured persons (Victims of Tragic Road Accident took place on 01-04-2021 at Dahot Chow				11,700,000	
F86 Affectees of tragic fire incident took place on 17-04-2021 at Village Neeblo, Taluka Dahli, District Tharparkar (10				4,602,000	
F87 Grenade Blast Baldia Town, Karachi dt:14-08-2021				14,400,000	
F88 Grenade Blast Baldia Town, Karachi dt:14-08-2021				200,000	
F89 Gulab Khan S/o Muhammad Hassan Mallah				200,000	
F90 Legal heirs of victims of Luggage Factory, Korangi Karachi				3,200,000	
F91 Legal heirs of deceased Zahid Attari S/o Abdul Malik (Late)				200,000	
F92 Legal heirs of deceased Amna D/o Muhammad Ibrahim				200,000	
F93 Gas Leakage Incident Mehmoodabad, Karachi.				1,600,000	
F94 Legal heirs of Shaheed Jahangir Ali Shaikh (@ Haseeb Ali Shaikh)				5,000,000	
F95 Victims of Explosion of CNG Cylinder in passenger Van at Mirpurkhas Road				4,500,000	
F96 Muhammad Hassan Siyal R/o Jamshoro				200,000	
F97 Victims of Sukkur City Building Collapse				1,100,000	
F98 Victims of Glamour Mobile & Computer Market Sukkur				28,178,790	
F99 Victims of Al-Madina Shopping Center, Dadu				4,154,500	
G01 Legal heirs of (20) deceased persons r/o Dadu (Road Accident at Khuzdar)				2,800,000	
G02 Mr. Zeeshan (alias) Shahan S/o Sharafuddin Memon				500,000	
G03 Deceased/injured of Road accident at Manjhand, Jamshoro on 27-12-2021.				2,200,000	
G04 Legal heirs of deceased and injured of Bomb Blast Bombay Bazar Bolton Market, Karachi.				2,400,000	
G05 Legal heirs of deceased and injured of Bomb Blast Saddar, Karachi.				2,200,000	
G06 Legal heirs of deceased Mr. Huang Gui Ping				19,870,000	
G07 Legal heirs of deceased MS. Ding Mu Feng				19,870,000	
G08 Legal heirs of deceased Ms. Chen Sai				19,870,000	
G09 Mr. Wang Yuqung (Injured)				9,935,000	
<b>COMPENSATION CASES</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>